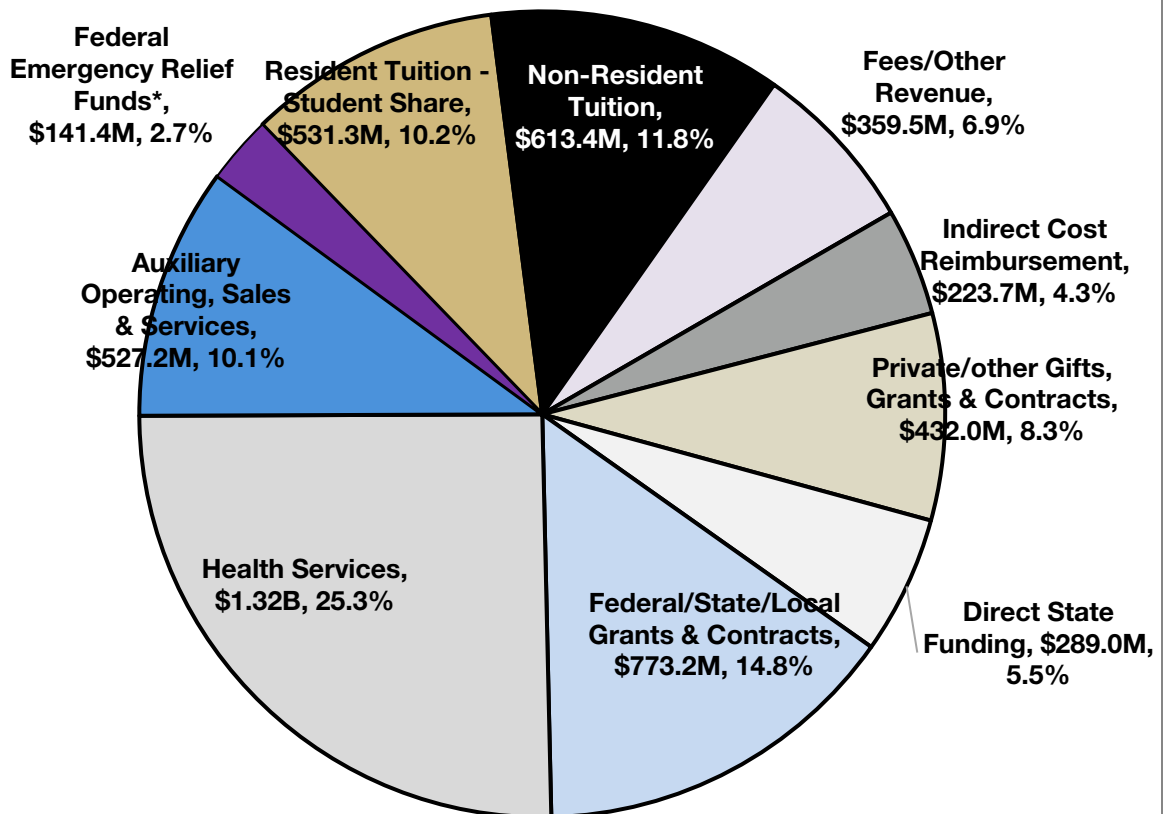


University of Colorado FY 2021-22 Operating Budget

University of Colorado

REVENUE SUMMARY

FY 2021-22 Total Current Funds Budget Consolidated – Sources of Revenue



*Includes the amount estimated to be spent in FY 2021-22 of, \$141.4 million from Higher Education Emergency Relief Funds.

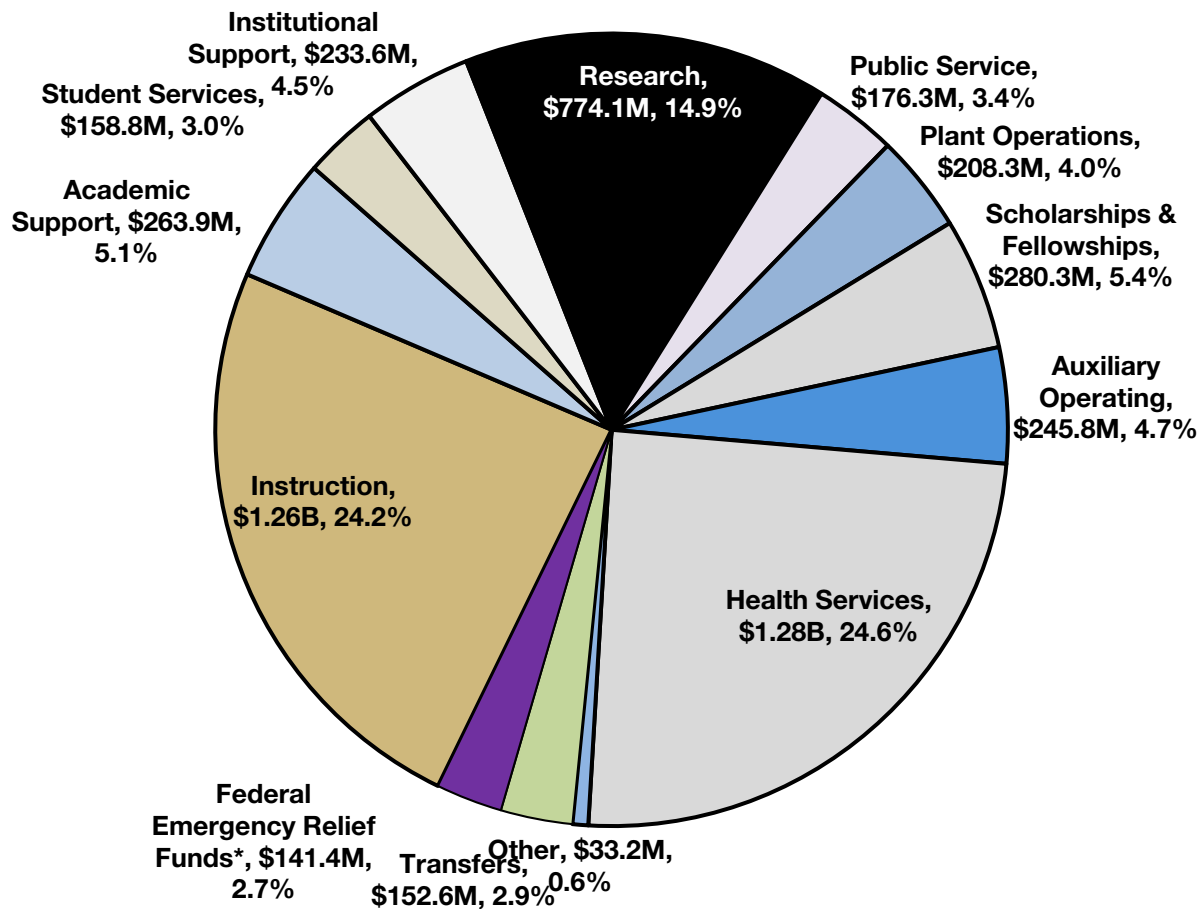
The FY 2021-22 operating budget totals \$5.21 billion.

- The Education and General Fund budget is \$1.68 billion or 32.3% of the total. Education and General Fund Revenues are primarily from:
 - Tuition and fees: \$1.19 billion or 70.6% of the E&G budget.
- The Auxiliary budget is \$2.17 billion or 41.7% of the total. Auxiliary Revenues are primarily from:
 - Health Services (mostly CU Medicine): \$1.32 billion or 61.6%.

- Sales & Services and Auxiliary revenue: \$525.7 million or 24.2%.
- The Restricted budget is \$1.35 billion or 26.0% of the total.
Restricted Revenues are primarily from:
 - Federal, State and Local grants: \$773.2 million or 57.1%.
 - Private gifts: \$432.0 million or 31.9%.

EXPENDITURE SUMMARY

FY 2021-22 Total Current Funds Budget Consolidated – Expenditures



*Includes the amount estimated to be spent in FY 2021-22 of, \$141.4 million from Higher Education Emergency Relief Fund

NOTE:

CU's budget for FY 2021-22 (July 1, 2021 to June 30, 2022) is based on the best-known information as of June 2021. Actual enrollment will be known by October 2021 after fall census, and variance from budget may require mid-year FY 2021-22 budget adjustments or revisions.

Table A: FY 2021-22 Current Funds Budget

University of Colorado

Consolidated

Description	FY 2019-20	FY 2020-21		FY 2021-22			
		Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues							
Student Tuition and Fees							
Resident Tuition - COF	\$82,454,367	\$35,360,118	\$34,845,674	\$83,807,580	\$0	\$0	\$83,807,580
Resident Tuition - Student Share	\$519,433,847	\$498,052,274	\$516,882,147	\$531,281,945	\$0	\$0	\$531,281,945
Non-Resident Tuition	\$610,070,463	\$599,868,098	\$596,265,596	\$613,363,321	\$0	\$0	\$613,363,321
Other tuition - Continuing Education	\$69,797,157	\$66,073,120	\$67,245,826	\$0	\$72,001,040	\$0	\$72,001,040
Student fees	\$132,715,689	\$122,556,418	\$114,326,304	\$32,488,331	\$90,044,503	\$0	\$122,532,834
Accountable Student fees	\$9,366,239	\$10,432,251	\$10,383,096	\$10,602,045	\$0	\$0	\$10,602,045
Subtotal - Student Tuition and Fees	\$1,423,837,763	\$1,332,342,280	\$1,339,948,643	\$1,271,543,222	\$162,045,543	\$0	\$1,433,588,765
Investment and Interest Income	\$11,558,727	\$11,391,521	\$22,705,600	\$0	\$22,613,445	\$1,615,173	\$24,228,618
Grants and Contracts							\$0
Federal Grants & Contracts	\$604,614,760	\$606,149,854	\$687,315,339	\$0	\$0	\$711,489,121	\$711,489,121
State and Local Grants & Contracts	\$57,688,047	\$53,363,481	\$65,737,591	\$0	\$0	\$61,688,326	\$61,688,326
Tobacco Funding <1>	\$14,237,175	\$14,062,807	\$14,062,807	\$15,244,624	\$0	\$0	\$15,244,624
Marijuana Tax Cash Fund <2>	\$3,600,000	\$3,050,000	\$3,050,000	\$10,455,000	\$0	\$0	\$10,455,000
Fee for Service Contract <3> <4>	\$161,897,618	\$67,818,896	\$68,333,340	\$179,456,977	\$0	\$0	\$179,456,977
CARES Act - HEERF I (Student Share)	\$18,421,069	\$4,471,697	\$5,022,659	\$0	\$0	\$0	\$0
CARES Act - HEERF I (Institutional Share)	\$18,421,069	\$9,366,204	\$11,350,139	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Student Share)	\$0	\$9,366,204	\$16,269,398	\$0	\$0	\$2,151,671	\$2,151,671
CRRSSA - HEERF II (Institutional Share)	\$0	\$19,294,095	\$10,138,010	\$0	\$0	\$33,468,930	\$33,468,930
ARP - HEERF III (Student Share) <5>	\$0	\$0	\$4,200,000	\$0	\$0	\$50,958,034	\$50,958,034
ARP - HEERF III (Institutional Share) <5>	\$0	\$0	\$0	\$0	\$0	\$54,791,168	\$54,791,168
CARES Act - CU Medicine	\$0	\$0	\$55,250,699	\$0	\$0	\$0	\$0
CARES Act - Coronavirus Relief Fund	\$127,737,562	\$48,272,824	\$126,194,843	\$0	\$0	\$0	\$0
Subtotal - Grants & Contracts	\$1,018,176,027	\$846,607,584	\$1,089,630,425	\$205,156,601	\$22,613,445	\$916,162,423	\$1,143,932,468
Private/other gifts, grants and contracts	\$419,330,747	\$402,898,686	\$412,842,271	\$0	\$0	\$432,026,802	\$432,026,802
Sales & Services of educational departments	\$241,617,383	\$259,189,273	\$231,479,085	\$0	\$254,097,628	\$1,479,696	\$255,577,323
Auxiliary Operating Revenues	\$263,238,998	\$257,134,267	\$167,115,234	\$0	\$271,578,499	\$0	\$271,578,499
Health Services	\$1,147,079,777	\$1,077,495,532	\$1,215,584,595	\$1,956,289	\$1,315,759,506	\$0	\$1,317,715,795
Other Revenues:							
Indirect Cost Reimbursement	\$206,694,756	\$201,179,954	\$223,321,757	\$174,682,158	\$49,061,888	\$0	\$223,744,046
Denver AHEC Library Funding	\$5,743,672	\$5,743,672	\$5,743,672	\$5,678,651	\$0	\$0	\$5,678,651
Other Sources	\$97,943,382	\$94,885,684	\$119,626,009	\$23,723,209	\$95,629,763	\$5,093,581	\$124,446,552
TOTAL REVENUES	\$4,823,662,506	\$4,477,476,931	\$4,805,291,690	\$1,682,740,129	\$2,170,786,271	\$1,354,762,501	\$5,208,288,901

Table A: FY 2021-22 Current Funds Budget

University of Colorado

Consolidated

Description	FY 2019-20	FY 2020-21		FY 2021-22			
		Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Expenditures							
Educational & General:							
Instruction	\$1,212,678,515	\$1,106,054,686	\$1,100,714,877	\$812,176,120	\$237,198,066	\$210,829,742	\$1,260,203,927
Research	\$790,802,072	\$689,177,773	\$828,063,203	\$11,231,771	\$856,855	\$762,061,294	\$774,149,921
Public Service	\$153,483,489	\$152,005,138	\$152,590,620	\$461,040	\$135,137,084	\$40,668,303	\$176,266,427
Academic Support	\$256,074,765	\$213,316,122	\$212,141,615	\$237,058,634	\$22,131,689	\$4,686,265	\$263,876,588
Student Services	\$159,628,091	\$143,531,091	\$140,790,192	\$81,944,770	\$73,151,044	\$3,733,710	\$158,829,525
Institutional Support	\$225,891,639	\$206,318,325	\$218,831,446	\$204,292,175	\$17,671,579	\$11,676,308	\$233,640,062
Operations of Plant	\$184,467,700	\$166,117,449	\$184,631,566	\$156,349,542	\$22,769,493	\$29,226,567	\$208,345,602
Scholarships & Fellowships	\$245,581,286	\$250,886,317	\$274,789,327	\$119,964,802	\$12,540,450	\$147,747,357	\$280,252,609
Auxiliary operating expenditures	\$239,925,333	\$208,049,719	\$173,290,612	\$0	\$242,347,670	\$3,433,207	\$245,780,877
Health Services	\$1,008,477,749	\$1,092,418,088	\$1,116,363,880	\$2,030,866	\$1,277,264,010	\$453,525	\$1,279,748,402
Other (in FY 2019-20 includes \$2.5M for MAT expansion)	\$2,718,685	\$100,129	\$33,388,560	\$0	\$33,233,000	\$0	\$33,233,000
CARES Act - HEERF I (Student Share)	\$9,813,950	\$7,712,612	\$5,717,312	\$0	\$0	\$0	\$0
CARES Act - HEERF I (Institutional Share)	\$1,300,000	\$17,121,069	\$13,312,962	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Student Share)	\$0	\$9,366,204	\$16,269,398	\$0	\$0	\$2,151,671	\$2,151,671
CRRSSA - HEERF II (Institutional Share)	\$0	\$19,294,095	\$10,138,010	\$0	\$0	\$33,468,930	\$33,468,930
ARP - HEERF III (Student Share)	\$0	\$0	\$4,200,000	\$0	\$0	\$50,958,034	\$50,958,034
ARP - HEERF III (Institutional Share)	\$0	\$0	\$0	\$0	\$0	\$54,791,168	\$54,791,168
CARES Act - CU Medicine	\$0	\$0	\$55,250,699	\$0	\$0	\$0	\$0
CARES Act - Coronavirus Relief Fund	\$0	\$127,737,562	\$126,194,843	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,490,843,273	\$4,409,206,380	\$4,666,679,121	\$1,625,509,721	\$2,074,300,940	\$1,355,886,081	\$5,055,696,742
Transfers Between Funds							
Mandatory Transfers							
Principal and interest	\$135,384,408	\$136,822,518	\$75,966,356	\$15,644,873	\$90,285,572	\$0	\$105,930,445
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$135,384,408	\$136,822,518	\$75,966,356	\$15,644,873	\$90,285,572	\$0	\$105,930,445
Voluntary Transfers & Other							
Restricted receipts to be expended in future years	\$0	\$6,639,914	\$8,092,886	\$0	\$0	\$8,021,876	\$8,021,876
Other	\$43,969,075	\$15,268,637	\$57,210,802	\$41,585,535	\$6,199,759	-\$9,145,456	\$38,639,838
Subtotal Voluntary Transfers	\$43,969,075	\$21,908,551	\$65,303,688	\$41,585,535	\$6,199,759	-\$1,123,580	\$46,661,714
TOTAL EXPENDITURES & TRANSFERS	\$4,670,196,756	\$4,567,937,449	\$4,807,949,165	\$1,682,740,129	\$2,170,786,271	\$1,354,762,501	\$5,208,288,901

Table A: FY 2021-22 Current Funds Budget
University of Colorado
Consolidated

Description	FY 2019-20	FY 2020-21		FY 2021-22			
		Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
CARES Act - HEERF I (Student Share)	\$3,240,915	-\$3,240,915	\$0	\$0	\$0	\$0	\$0
CARES Act - HEERF I (Institutional Share)	\$7,754,865	-\$7,754,865	\$0	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Student Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARP - HEERF III (Student Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARP - HEERF III (Institutional Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act - Coronavirus Relief Fund	\$79,464,738	-\$79,464,738	\$0	\$0	\$0	\$0	\$0
Net Increase (Decrease) in Fund Balances	\$153,465,750	-\$90,460,518	-\$2,657,475	\$0	\$0	\$0	\$0

<1> Of this FY 2021-22 Tobacco Funding amount, \$1,737,887 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2021-22 Marijuana Tax Cash Fund amount:

\$6,455,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)

\$4,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2021-22 Fee for Service Contract amount:

\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

<4> Of this FY 2021-22 Fee for Service Contract amount,

\$82,678,038 is for Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304) at CU Anschutz Medical Campus.

\$2,800,000 is for the Cyber Coding Cryptology for state records (SB18-086, COF FFS 23-18-308) at UCCS.

See campus sections for more detail.

<5> HEERF III Student Share and Institutional Share was awarded to the consolidated CU Denver|Anschutz campuses; exact campus splits of HEERF III funds are not final and subject to change.

Note:

FY 2019-20 amounts included here are for comparison purposes and are from the June 2020 FY 2019-20 estimates column included in the FY 2020-21 approved budgets.

FY 2021-22 Higher Education Emergency Relief Funds (HEERF) are based on current estimates. Actuals will be based on campus drawdowns for allowable purposes and expenses per federal guidance.

**Table B: FY 2021-22 Education & General Fund
University of Colorado
Consolidated**

Category	FY 2019-20	FY 2020-21 Original Budget	FY 2020-21 June Estimate	FY 2021-22 Proposed Budget	FY 2019-20 vs. FY 2021-22	
					\$ Change	% Change
Revenues						
Student Tuition						
College Opportunity Fund	\$82,454,367	\$35,360,118	\$34,845,674	\$83,807,580	\$1,353,213	1.6%
Resident Tuition	\$519,433,846	\$498,052,274	\$516,882,147	\$531,281,945	\$11,848,098	2.3%
Non-Resident Tuition	\$610,070,463	\$599,868,098	\$596,265,596	\$613,363,321	\$3,292,857	0.5%
Total Tuition	\$1,211,958,677	\$1,133,280,490	\$1,147,993,417	\$1,228,452,845	\$16,494,169	1.4%
COF - Fee for Service <3> <4>	\$161,897,618	\$67,818,896	\$68,333,340	\$179,456,977	\$17,559,359	10.8%
Tobacco Funds <1>	\$14,237,175	\$14,062,807	\$14,062,807	\$15,244,624	\$1,007,449	7.1%
Marijuana Tax Cash Funds <2>	\$3,600,000	\$3,050,000	\$3,050,000	\$10,455,000	\$6,855,000	190.4%
Student Academic & Facility Fees	\$7,736,827	\$6,623,736	\$4,501,564	\$4,002,080	-\$3,734,747	-48.3%
Student Activity Fees	\$28,727,505	\$25,060,570	\$27,447,588	\$28,486,251	-\$241,253	-0.8%
Accountable Student Fees	\$9,366,239	\$10,432,251	\$10,383,096	\$10,602,045	\$1,235,806	13.2%
Indirect Cost Recovery	\$159,985,970	\$150,889,902	\$165,312,728	\$174,682,158	\$14,696,188	9.2%
Other	\$37,274,276	\$35,297,797	\$32,679,240	\$31,358,148	-\$5,916,128	-15.9%
TOTAL REVENUES	\$1,634,784,287	\$1,446,516,449	\$1,473,763,779	\$1,682,740,129	\$47,955,842	2.9%
Expenditures						
Unclassified Salaries	\$702,647,792	\$627,286,907	\$596,425,724	\$717,410,590	\$14,762,798	2.1%
Unclassified Benefits	\$216,550,038	\$210,301,028	\$198,007,205	\$232,543,490	\$15,993,452	7.4%
Total Unclassified Compensation	\$919,197,830	\$837,587,936	\$794,432,929	\$949,954,080	\$30,756,250	3.3%
Classified Salaries	\$71,210,422	\$67,669,938	\$64,384,244	\$68,715,556	-\$2,494,866	-3.5%
Classified Benefits	\$35,154,083	\$33,144,197	\$31,845,826	\$34,876,972	-\$277,111	-0.8%
Total Classified Compensation	\$106,364,505	\$100,814,135	\$96,230,071	\$103,592,528	-\$2,771,977	-2.6%
Hourly Compensation	\$12,342,927	\$9,583,989	\$12,055,595	\$11,263,715	-\$1,079,211	-8.7%
Total Compensation Costs	\$1,037,905,261	\$947,986,059	\$902,718,595	\$1,064,810,323	\$26,905,063	2.6%
Operating Expense	\$259,178,861	\$197,085,277	\$204,996,378	\$269,684,342	\$10,505,481	4.1%
Library Materials	\$25,228,074	\$25,763,296	\$25,208,265	\$25,816,036	\$587,962	2.3%
Utilities	\$38,314,742	\$31,602,009	\$30,672,937	\$32,207,430	-\$6,107,313	-15.9%
Student Aid	\$148,689,246	\$147,935,935	\$156,572,038	\$153,890,641	\$5,201,395	3.5%
ICCA	\$62,715,459	\$57,773,105	\$58,444,918	\$64,191,622	\$1,476,163	2.4%
Insurance	\$15,323,407	\$15,511,575	\$14,679,797	\$14,909,327	-\$414,080	-2.7%
Total Expenditures	\$1,587,355,050	\$1,423,657,256	\$1,393,292,927	\$1,625,509,721	\$38,154,671	2.4%
Transfers	\$47,429,237	\$22,859,194	\$80,470,853	\$57,230,408	\$9,801,171	-28.9%
TOTAL EXPENDITURES & TRANSFERS	\$1,634,784,287	\$1,446,516,450	\$1,473,763,779	\$1,682,740,129	\$47,955,842	2.9%
Over/(Under)	\$0	\$1	\$0	\$0	\$0	

FY 2021-22 Compensation Pools	Range
Classified	3.0%

<1> Of this FY 2021-22 Tobacco Funding amount, \$1,737,887 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2021-22 Marijuana Tax Cash Fund amount:
 \$6,455,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)
 \$4,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2021-22 Fee for Service Contract amount:
 \$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

<4> Of this FY 2021-22 Fee for Service Contract amount,
 \$82,678,038 is for Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304) at CU Anschutz Medical Campus.
 \$2,800,000 is for the Cyber Coding Cryptology for state records (SB18-086, COF FFS 23-18-308) at UCCS.
 See campus sections for more detail.

Note: FY 2019-20 amounts included here are for comparison purposes and are from the June 2020 FY 2019-20 estimates column included in the FY 2020-21 approved budgets.

Table D: University of Colorado Enrollment
Student Full-Time Equivalent Enrollment
CU Consolidated

Student Level	Resident Student FTE				Non-Resident Student FTE Domestic				Non-Resident Student FTE International				Total Student FTE			
	FY 2020 Actual	FY 2021		FY 2022 Budgeted	FY 2020 Actual	FY 2021		FY 2022 Budgeted	FY 2020 Actual	FY 2021		FY 2022 Budgeted	FY 2020 Actual	FY 2021		FY 2022 Budgeted
		Budget	Estimate			Budget	Estimate			Budget	Estimate			Budget	Estimate	
<i>Boulder</i>																
Undergraduate	16,064	15,749	16,138	15,395	10,122	10,396	10,238	10,528	1,510	1,140	1,039	1,068	27,696	27,285	27,415	26,991
Graduate	2,518	2,656	2,611	2,833	885	1,025	1,010	1,170	740	591	582	575	4,143	4,272	4,203	4,578
Total	18,582	18,405	18,749	18,228	11,007	11,421	11,248	11,698	2,250	1,731	1,621	1,643	31,839	31,557	31,618	31,569
<i>Colorado Springs</i>																
Undergraduate	7,705	6,545	7,366	7,835	1,179	1,005	1,017	903	-	-	65	63	8,884	7,550	8,448	8,801
Graduate	993	844	1,040	995	171	145	129	74	-	-	40	40	1,164	989	1,209	1,109
Total	8,697	7,389	8,406	8,830	1,350	1,150	1,146	978	-	-	105	103	10,047	8,539	9,656	9,911
<i>Denver</i>																
Undergraduate	7,960	7,494	7,836	7,471	808	718	749	747	520	163	487	466	9,288	8,375	9,072	8,684
Graduate	2,056	1,974	2,362	2,411	180	115	260	399	231	137	187	159	2,466	2,226	2,810	2,969
Total	10,016	9,468	10,198	9,882	988	833	1,009	1,145	750	300	674	625	11,754	10,601	11,881	11,652
<i>Anschutz Medical Campus</i>																
Undergraduate	483	449	438	461	28	36	31	28	-	-	1		511	485	470	489
Graduate	2,935	3,183	3,074	3,142	781	833	898	849	65	-	80	64	3,781	4,016	4,052	4,055
Total	3,418	3,632	3,512	3,603	809	869	929	877	65	-	81	64	4,292	4,501	4,522	4,544
<i>CU Total</i>																
Undergraduate	32,212	30,237	31,778	31,162	12,137	12,155	12,035	12,206	2,030	1,303	1,592	1,597	46,379	43,694	45,404	44,965
Graduate	8,502	8,657	9,087	9,381	2,017	2,118	2,297	2,492	1,036	728	889	838	11,554	11,503	12,273	12,711
Total	40,714	38,894	40,864	40,543	14,153	14,273	14,332	14,698	3,065	2,031	2,481	2,435	57,933	55,198	57,677	57,676

Notes:

1. Anschutz does not distinguish between headcount and FTE. Therefore for Anschutz, only headcount figures are presented.
2. FY 2020 actuals and FY 2021 estimate are from fall 2019 and fall 2020 census enrollment reports; FY 2021 budget are from the pulled from April BOR materials
3. Counts now include School of Public Health students with home institutions of CSU and UNC (80 resident and 27 nonresident students in Fall 2019; 95 resident and 34 nonresident students in Fall 2020).
4. FY 2021 figures are from budget projections.

**Table E: University of Colorado Enrollment
Student Headcount Enrollment, Fall Term
CU Consolidated**

Student Level	Resident Student Headcount			Non-Resident Student Headcount Domestic			Non-Resident Student Headcount International			Total Student Headcount		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
<i>Boulder</i>												
Undergraduate	17,102	17,105	17,325	10,844	10,719	10,981	1,678	1,154	1,181	29,624	28,978	29,487
Graduate	3,607	3,783	4,046	1,043	1,203	1,243	1,254	1,011	1,044	5,904	5,997	6,333
Total	20,709	20,888	21,371	11,887	11,922	12,224	2,932	2,165	2,225	35,528	34,975	35,820
<i>Colorado Springs</i>												
Undergraduate	9,459	7,756	8,250	1,445	1,271	1,129	-	66	64	10,904	9,093	9,443
Graduate	1,741	1,758	1,682	376	380	219	-	79	79	2,117	2,217	1,980
Total	10,992	11,201	9,932	1,775	1,821	1,348	-	145	143	13,021	11,310	11,423
<i>Denver Campus</i>												
Undergraduate	9,415	9,226	8,810	972	900	847	509	486	489	10,896	10,612	10,147
Graduate	3,319	3,813	3,915	334	424	430	398	313	284	4,051	4,550	4,629
Total	12,734	13,039	12,725	1,306	1,324	1,277	907	799	773	14,947	15,162	14,776
<i>Anschutz Medical Campus</i>												
Undergraduate	483	438	461	28	31	28	-	1	-	511	470	489
Graduate	2,935	3,074	3,142	781	898	849	65	80	64	3,781	4,052	4,055
Total	3,418	3,512	3,603	809	929	877	65	81	64	4,292	4,522	4,544
<i>CU Total</i>												
Undergraduate	36,459	34,525	34,847	13,289	12,921	12,985	2,187	1,707	1,734	51,935	49,153	49,566
Graduate	11,602	12,428	12,785	2,534	2,905	2,741	1,717	1,483	1,471	15,853	16,816	16,997
Total	48,061	46,953	47,632	15,823	15,826	15,726	3,904	3,190	3,205	67,788	65,969	66,563

Notes:

1. FY 2020 and FY 2021 figures are from fall census enrollment reports.
2. WICHE Professional Student Exchange program students are included as resident students in enrollment reports.
3. Counts now include School of Public Health students with home institutions of CSU and UNC (80 resident and 27 nonresident students in Fall 2019; 95 resident and 34 nonresident students in Fall 2020).
4. FY 2021 figures are from budget projections.
5. Includes degree seeking students with state reportable hours only.

Table F: University of Colorado Employees

	<i>Boulder</i>			<i>Colorado Springs</i>			<i>Denver Anschutz</i>			<i>System Administration</i>			<i>CU Total</i>		
Fall 2020	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Faculty	2,602	945	3,547	489	476	965	5,569	842	6,411	-	-	-	8,660	2,263	10,923
Instructional Faculty	1,711	729	2,440	458	461	919	4,610	809	5,419	-	-	-	6,779	1,999	8,778
Tenured/Tenure Track	1,242	4	1,246	270	16	286	2,672	45	2,717	-	-	-	4,184	65	4,249
Full Professor	528	3	531	79	11	90	674	11	685	-	-	-	1,281	25	1,306
Associate Professor	376	-	376	81	5	86	881	11	892	-	-	-	1,338	16	1,354
Assistant Professor	338	1	339	110	-	110	1,117	23	1,140	-	-	-	1,565	24	1,589
Non-Tenure Track	469	725	1,194	188	445	633	1,938	764	2,702	-	-	-	2,595	1,934	4,529
Instructor/Sr. Instructor	469	8	477	185	24	209	1,711	12	1,723	-	-	-	2,365	44	2,409
Other	-	717	717	3	421	424	227	752	979	-	-	-	230	1,890	2,120
Research/Public Service	891	216	1,107	31	15	46	959	33	992	-	-	-	1,881	264	2,145
Staff	5,120	535	5,655	667	79	746	6,180	222	6,402	537	19	556	12,504	855	13,359
Officers	37	1	38	15	3	18	38	1	39	46	3	49	136	8	144
Management/Other Professionals/Support Staff	5,083	534	5,617	652	76	728	6,142	221	6,363	491	16	507	12,368	847	13,215
Total Regular Employees	7,722	1,480	9,202	1,156	555	1,711	11,749	1,064	12,813	537	19	556	21,164	3,118	24,282
Other Non-Permanent Employees			7,754			34	2,187	2,058	4,245			34			12,067
Total Regular and Non-Permanent Employees			16,956			1,745	13,936	3,122	17,058			590			36,349

Note: Regular employees includes all reported for IPEDS HR for Fall 2020, excluding graduate assistants. Library faculty (including tenured/tenure-track) are counted as staff to be consistent with IPEDS reporting conventions. Other non-permanent employees includes student and other temporary employees. Counts do not include those on leave without pay or vacant positions. Institutions use discretion to identify the primary function or occupational activity of each employee. This must be considered when using IPEDS HR data to make comparisons across institutions.