

ALL FOUR: COLORADO

CU IN FOCUS

ESSENTIAL FACTS

2016-17



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

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The **University of Colorado** plays a profound role in the lives of individuals, businesses and communities throughout Colorado, across the country and around the world. Its nearly half a million alumni are leaders in business, science, the arts, health care and their communities, and they're joined by some 15,000 more each year. In Aurora, Boulder, Colorado Springs and Denver, all four campuses are all for Colorado.

University of Colorado Boulder, 1876

At CU Boulder, undergraduate and graduate students put their knowledge to use in areas of study ranging from archaeological finds in the arctic to improving the classroom experience to working with NASA to conduct research in space. CU Boulder is a member of the prestigious Association of American Universities and is one of the most beautiful campuses in the nation.

University of Colorado Colorado Springs, 1965

UCCS, among the fastest growing universities in the state and nation, is a residential academic and research mainstay in southern Colorado, partnering with major corporations and federal agencies to provide leading-edge education in areas including cybersecurity, business, theater and nursing outreach programs for rural areas.

University of Colorado Denver, 1973

CU Denver awards the most master's degrees of any public institution in the state, has strengths in business, engineering, public affairs, computer science, art and digital media, and is a leader in sustainability. Located in downtown Denver, CU Denver is a commuter campus with nearby housing options and a wide range of online course and degree offerings.

University of Colorado Anschutz Medical Campus, 2006

A state-of-the-art medical center, the CU Anschutz Medical Campus is globally recognized for its research, teaching and clinical programs in public health, medicine, dentistry, pharmacy, physical therapy and nursing. The CU Anschutz Medical Campus is also home to University of Colorado Hospital and Children's Hospital Colorado. The CU School of Medicine's roots reach back more than 100 years, when it opened in Boulder.

- CU has more than 63,000 degree-seeking students and an additional 8,000 taking courses for credit.
- More than 200,000 alumni are living and working in Colorado. CU has some 445,000 alumni world-wide.
- CU's operating budget for the 2016-17 fiscal year is \$3.82 billion. Contracts and grants and tuition and fees account for nearly half of the university's revenues. The majority of CU's budget is spent on instruction, research and health services.
- CU researchers received more than \$924 million in sponsored research funding in fiscal year 2015-16 to help support research, research-

related capital improvements, scientific equipment and salaries for research and support staff and student assistantships.

- The past year, CU Technology Transfer registered 275 invention disclosures, 112 new patent filings and 193 follow-on filings, and \$3.1 million in license revenue. Five new companies were formed based on CU technology.
- Universitywide, awards to students for academic excellence include five Marshall Scholarships, 19 Rhodes Scholars, eight Truman Scholarships, seven Goldwater Scholarships and three Udall Scholarships.

Five Nobel Laureates:

- David J. Wineland, physics, 2012
- John Hall, physics, 2005
- Eric Cornell and Carl Wieman, physics, 2001
- Thomas Cech, chemistry, 1989

Other outstanding faculty include 10 MacArthur "genius" fellows; Pulitzer Prize winner Elizabeth Fenn, CU Boulder Department of History, 2015; Carnegie Foundation's Professor of the Year honorees Carl Wieman, 2004, and Steven Pollock, 2013-14.

The University of Colorado boasts:

- 19 alumni astronauts and one teaching astronaut.
- 19 Rhodes scholars.
- Leading global experts in anthropology, Alzheimer's disease, space exploration and cancer treatment.

CU is the third-largest employer in the state, employing a workforce of nearly 32,000.

	Boulder	Colorado Springs	Denver	Anschutz	CU Total
Total Enrollment, Fall 2015	32,270	11,995	14,770	4,167	63,202
Resident	19,321	10,283	12,473	3,407	45,484
Nonresident	12,949	1,712	2,297	760	17,718
Undergraduate	26,726	10,187	10,493	479	47,885
Graduate	5,544	1,808	4,277	3,688	15,317
Students of Color	7,035	3,640	5,254	1,019	16,948
International	3,050	246	1,052	61	4,409
Full-Time Instructional Faculty, Fall 2014	1,457	406	590	2,930	5,383
Tenured/Tenure Track	1,080	239	371	1,826	3,516
Non-Tenure Track	377	167	219	1,104	1,867
Alumni (living)	257,291	44,514	94,984	47,720	444,509

Source: Census enrollment

Source: IPEDS HR fall 2015, Budget Notebook

Boulder	Number	Percent
Black or African-American	763	2%
Asian	2,342	7%
Native Hawaiian or Other Pacific Islander	169	1%
Hispanic/Latino	3,296	10%
American Indian or Alaska Native	465	1%
More than one race	–	0%
Students of Color Total	7,035	22%
White	21,664	67%
Unknown	521	2%
International	3,050	9%
TOTAL	32,270	100%

Denver	Number	Percent
Black or African-American	822	6%
Asian	1,500	10%
Native Hawaiian or Other Pacific Islander	96	1%
Hispanic/Latino	2,573	17%
American Indian or Alaska Native	263	2%
More than one race	–	0%
Students of Color Total	5,254	36%
White	8,027	54%
Unknown	437	3%
International	1,052	7%
TOTAL	14,770	100%

Colorado Springs	Number	Percent
Black or African-American	448	4%
Asian	369	3%
Native Hawaiian or Other Pacific Islander	30	0%
Hispanic/Latino	1,918	16%
American Indian or Alaska Native	46	0%
More than one race	829	7%
Students of Color Total	3,640	30%
White	7,845	65%
Unknown	264	2%
International	246	2%
TOTAL	11,995	100%

Anschutz Medical Campus	Number	Percent
Black or African-American	119	3%
Asian	465	11%
Native Hawaiian or Other Pacific Islander	18	0%
Hispanic/Latino	359	9%
American Indian or Alaska Native	58	1%
More than one race	–	0%
Students of Color Total	1,019	24%
White	2,568	62%
Unknown	519	12%
International	61	1%
TOTAL	4,167	100%

Annual Cost of Attendance for Full-Time Resident Students Academic Year 2016-17

Resident	Undergraduate ^b Tuition	Graduate Tuition	Mandatory Fees ^c	Room & Board
Boulder^a	\$9,768	\$10,836	\$1,763 UG \$1,774 Grad	\$13,590 UG \$9,693 Grad
Colorado Springs^a	\$8,280	\$14,550	\$1,583	\$9,800 UG \$9,693 Grad
Denver^a	\$9,420	\$11,190	\$1,321	\$9,693 UG \$9,693 Grad
Anschutz Medical Campus				
Nursing	\$12,300	\$18,300	\$255	\$9,693
Public Health		\$22,650	\$255	\$9,693
Medicine		\$36,748	\$255	\$9,693
Dentistry		\$34,580	\$255	\$9,693
Pharmacy		\$27,688	\$255	\$9,693

a Tuition based on enrollment in Arts & Sciences/Liberal Arts; tuition varies by school/college.

b Resident undergraduate tuition rates do not include \$2,250 that is offset for eligible students by the College Opportunity Fund.

c Mandatory fees are charged to students on a semester basis and are directly related to a specific activity/program; do not include instructional course fees.

Annual Cost of Attendance for Full-Time Nonresident Students Academic Year 2016-17

Nonresident	Undergraduate Tuition	Graduate Tuition	Mandatory Fees ^b	Room & Board
Boulder^a	\$33,316	\$28,656	\$1,763 UG \$1,774 Grad	\$13,590 UG \$9,693 Grad
Colorado Springs^a	\$21,690	\$31,500	\$1,583	\$9,800 UG \$9,693 Grad
Denver^a	\$29,040	\$37,290	\$1,321	\$9,693 UG \$9,693 Grad
Anschutz Medical Campus				
Nursing	\$26,700	\$30,600	\$255	\$9,693
Public Health		\$36,450	\$255	\$9,693
Medicine ^c		\$36,748	\$26,210	\$9,693
Dentistry ^c		\$34,580	\$25,558	\$9,693
Pharmacy		\$39,870	\$255	\$9,693

a Tuition based on enrollment in Arts & Sciences/Liberal Arts; tuition varies by school/college.

b Mandatory fees are charged to students on a semester basis and are directly related to a specific activity/program; do not include instructional course fees.

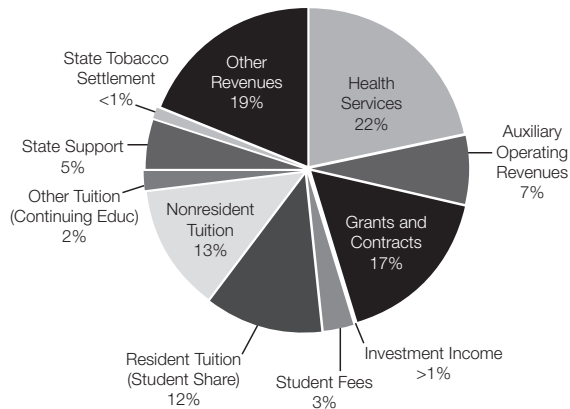
c The School of Medicine and School of Dentistry assess a support fee for accountable students in the Medical Doctor and Doctor of Dental Surgery (pursuant to HB 06-1285).

	Boulder	Colorado Springs	Denver	Anschutz Medical Campus	CU Total
Number of Students Receiving Financial Assistance	20,429	8,276	11,077	3,889	43,671
Resident Undergraduate	10,979	6,685	7,061	534	25,259
Nonresident Undergraduate	4,668	525	556	45	5,794
Resident Graduate	3,105	898	2,693	2,525	9,221
Nonresident Graduate	1,677	168	767	785	3,397
Number of Students Receiving Pell	4,620	3,544	4,026	137	12,327
Amount of Assistance Received	\$336,813,742	\$98,002,128	\$129,199,193	\$121,896,246	\$685,911,309
Federal Pell	\$19,067,190	\$13,405,153	\$15,470,888	\$461,353	\$48,404,584
Other Federal Aid	\$10,539,461	\$1,175,261	\$2,021,600	\$2,424,628	\$16,160,950
State Aid	\$11,280,637	\$6,485,230	\$8,335,630	\$4,702,836	\$30,804,333
Institutional Aid	\$128,913,206	\$10,222,137	\$15,640,253	\$12,688,242	\$167,463,838
Other Scholarships	\$29,685,413	\$3,653,190	\$3,560,801	\$1,494,263	\$38,393,667
Federal Loans	\$137,327,835	\$63,061,157	\$84,170,021	\$100,124,924	\$384,683,937

	Boulder	Colorado Springs	Denver	Anschutz	CU Total
<i>Graduate Certificates</i>	–	50	–	–	50
<i>Bachelor's</i>	5,497	1,675	1,845	321	9,338
<i>Master's</i>	1,167	467	1,676	455	3,765
<i>Specialist</i>	–	–	31	–	31
<i>Doctorate – Research</i>	400	22	53	70	545
<i>Doctorate – Professional Practice</i>	190	5	–	555	750
<i>All Levels</i>	7,254	2,219	3,605	1,401	14,479

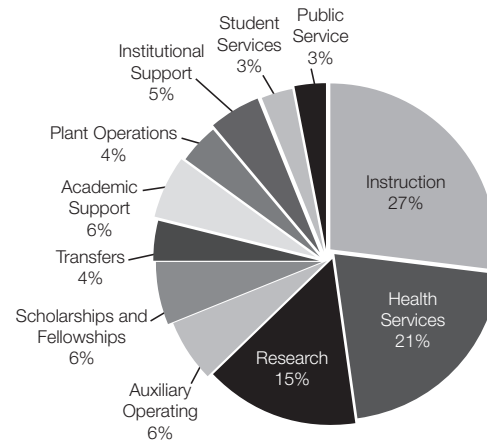
FY 2017 Budgeted Revenues

Health Services	\$852,987,766	22.3%
Auxiliary Operating Revenues	\$281,928,616	7.4%
Grants and Contracts	\$640,652,038	16.8%
Investment Income	\$11,045,967	0.3%
Student Fees	\$117,053,747	3.1%
Resident Tuition (Student Share)	\$447,027,606	11.7%
Nonresident Tuition	\$491,783,255	12.9%
Other Tuition (Continuing Educ)	\$62,624,321	1.6%
State Support	\$186,532,686	4.9%
State Tobacco Settlement	\$15,325,373	0.4%
Other Revenues	\$712,716,953	18.7%
Total	\$3,819,678,328	100.0%



FY 2017 Budgeted Expenditures

Instruction	\$1,026,316,083	26.9%
Health Services	\$812,150,934	21.3%
Research	\$581,034,695	15.2%
Auxiliary Operating Expenditures	\$234,991,135	6.2%
Scholarships and Fellowships	\$220,086,460	5.8%
Transfers	\$169,100,954	4.4%
Academic Support	\$210,613,740	5.5%
Plant Operations	\$148,261,124	3.9%
Institutional Support	\$175,525,749	4.6%
Student Services	\$130,801,229	3.4%
Public Service	\$110,796,225	2.9%
Total	\$3,819,678,328	100.0%



Private contributions to the University of Colorado set an annual record for the institution, which benefited from **\$384.5 million** in support from individuals, foundations and corporations for the fiscal year that ended June 30, 2016.

The preliminary total for the year represents a new single-year record and is an **increase of 4.5 percent** over the fiscal year 2015, which was **\$367.9 million**.

Thanks to 67,000 gifts from more than 54,000 individuals, foundations and corporations, CU's four campuses benefit from critical support for groundbreaking research, scholarships, forging economy-boosting connections with business and industry, and much more.

The **Board of Regents** is charged constitutionally with the general supervision of the university and the exclusive control and direction of all funds of and appropriations to the university, unless otherwise provided by law.

Jack Kroll, 1st Congressional District,
Term 2017-23, Democrat

Linda Shoemaker, 2nd Congressional District,
Term 2015-21, Democrat

Glen Gallegos, vice chair, 3rd Congressional District,
Term 2013-19, Republican

Sue Sharkey, 4th Congressional District,
Term 2017-23, Republican

Kyle Hybl, 5th Congressional District,
Term 2013-19, Republican

John Carson, 6th Congressional District,
Term 2015-21, Republican

Irene Griego, chair, 7th Congressional District,
Term 2015-21, Democrat

Heidi Ganahl, At Large,
Term 2017-23, Republican

Stephen C. Ludwig, At Large,
Term 2013-19, Democrat

Website: cu.edu/regents/

Chancellors:

Philip P. DiStefano
CU Boulder

Pam Shockley-Zalabak
UCCS

Dorothy Horrell
CU Denver

Don Elliman
CU Anschutz Medical Campus

Bruce D. Benson became president of the University of Colorado in March 2008. Since taking the helm of his alma mater, Benson has enhanced CU's standing as one of the nation's leading teaching and research universities, advancing the economy, health and culture of Colorado and beyond.

During Benson's tenure, CU's research funding has reached record levels in each of the past five years, including \$924 million in 2015-16. He has led efforts to promote cross-campus collaboration that have resulted in cooperative academic programs and research initiatives.

CU has seen its seven best fundraising years (including a record \$384.5 million in 2015-16) under his leadership. Benson and his wife, Marcy, chaired

CU's \$1.5 billion Creating Futures fundraising campaign, which exceeded its goal in November 2013. The campaign, the largest in university history, supported scholarships, endowed faculty positions, programs, research projects and capital improvements across CU's campuses.

Benson has guided efforts to successfully institute operational efficiencies, cut bureaucracy and improve business practices at the university. He has also established a number of public-private partnerships to make the university more entrepreneurial and meet the needs of businesses and organizations in Colorado and across the country. Benson is the longest serving CU president in the past 60 years.

Keep in touch:

Email: officeofthepresident@cu.edu | **Twitter:** Twitter.com/CU_Bruce_Benson

All Four:Colorado

CU's marketing campaign highlights what CU contributes to growth, healing, community, progress and exploration. Nearly half a million alumni have led the way in business, science, the arts, health care and their communities, and they're joined by 15,000 more each year. In Aurora, Boulder, Colorado Springs and Denver, all four of our campuses are all for Colorado.

Find out how CU's four campuses are making a difference at **www.cu.edu**.

CU For Colorado: *Outreach programs serving Colorado communities*

CU For Colorado, an initiative by the Office of the President, is your guide to more than 280 outreach programs offered through CU's four campuses to people and places across the state. The searchable database on the CU For Colorado website allows people to learn how the university provides public service, education, health care, community support and cultural activities to rural and metro communities.

Website: **www.cu.edu/forcOLORADO**

Be a CU Advocate

CU Advocates, a program in the Office of the President, is a volunteer, grassroots network of people who want to become more informed about and engaged with CU. Advocates help convey the university's educational, research and economic contributions to their communities, media, elected officials and beyond, as well as raise awareness about issues affecting higher education.

- About 3,300 people around the world are CU Advocates; more than 2,200 live in Colorado.
- The program hosts nearly 40 free educational forums across Colorado annually including CU Advocacy Day at the Capitol, co-hosted by CU's Office of Government Relations.
- Educational programs have reached some 8,000 people since the program's launch in 2011.

CU students, parents, faculty, staff, donors and alumni, as well as business leaders, community members and friends, are invited to become CU Advocates.

To join, go to:
cu.edu/cuadvocates

Like and share our advocacy posts at:

Website:
cu.edu/cuadvocates

Facebook:
facebook.com/CUAdvocates

Twitter:
twitter.com/CUAdvocates

University Relations is responsible for all official public communication regarding the University of Colorado system. Each campus also has public information operations that are responsible for campus-specific communication.

Website: **cu.edu/university-relations**

Websites:

- University of Colorado system:
cu.edu
- University of Colorado Boulder:
colorado.edu
- University of Colorado Colorado Springs:
uccs.edu
- University of Colorado Denver:
ucdenver.edu
- Anschutz Medical Campus:
ucdenver.edu

Engage with CU on social media:**Twitter:**

- CU System: twitter.com/CUSystem
- CU Bruce Benson: twitter.com/CU_Bruce_Benson

Facebook: University of Colorado System:
facebook.com/UniversityofColoradosystem

LinkedIn: University of Colorado:
linkedin.com/company/university-of-colorado

YouTube: CUSystem: youtube.com/CUSystem

Find out more about CU's enrollment, budget, cost drivers and more at **cu.edu/budgetpolicy/cu-data**.



University of Colorado

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