CU IN FOCUS

ESSENTIAL FACTS 2013-14



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The University of Colorado advances the economy, health and culture of Colorado and beyond, educating more than 435,000 students who have become catalysts in business, arts, health and community growth. CU's four campuses feature top-tier faculty and hands-on learning opportunities in an environment where students thrive.

University of Colorado Boulder, 1876; At CU-Boulder. undergraduate and graduate students put their knowledge to use in areas of study ranging from archaeological finds in the arctic to improving the classroom experience to working with NASA to conduct research in space. CU-Boulder is one of the most beautiful campuses in the nation.

University of Colorado Colorado Springs, 1965:

UCCS, among the fastest growing universities in the state and nation, is a residential academic and research mainstay in southern Colorado, partnering with major corporations and federal agencies to provide leading-edge, high-tech education ranging from business to theater to nursing outreach programs for rural areas.

University of Colorado Denver, 1973; CU Denver awards the most graduate degrees in the state, has strengths in business, public affairs, computer science, art and digital media and is a leader in sustainability on campus and in its curriculum. Located in downtown Denver, CU Denver is a commuter campus with nearby housing options and a wide range of online course and degree offerings.

University of Colorado Anschutz Medical Campus, 2006: A state-of-the-art medical center. CU Anschutz Medical Campus is globally recognized for its research, teaching and clinical programs in medicine, dentistry, pharmacy, physical therapy and nursing. CU Anschutz Medical Campus is also home to University of Colorado Hospital and Children's Hospital Colorado. The CU School of Medicine's roots reach back more than 100 years. when it opened in Boulder.

University of Colorado **Quick Facts**

Points of Pride University of Colorado

- CU has more than 58,000 degree-seeking students and an additional 9,000 taking courses for credit.
- CU has more than 200.230 alumni living and working in Colorado.
- CU's operating budget for the 2013-14 fiscal year is \$3.04 billion. Contracts and grants and tuition and fees account for nearly half of the university's revenue. The majority of CU's budget is spent on instruction, research and health services.
- CU contributes more than \$5.3 billion annually to Colorado's economy through its demand for goods and services.

- CLI researchers received more than \$770 million. in sponsored research funding in fiscal year 2012-13 to conduct research in economic sectors critical to the state and nation, including energy, bioscience, aerospace and health care.
- CU's administrative overhead is 33 percent below that of its national peers.
- The past year, CU Technology Transfer registered 238 invention disclosures. 115 new patent filings and 242 follow-on filings, and \$16.5 million in license revenue. Eight new companies were formed based on CU technology.

Five Nobel Laureates:

- David J. Wineland, physics, 2012
- John Hall, physics, 2005
- Eric Cornell and Carl Wieman, physics, 2001
- Thomas Cech, chemistry, 1989

Other outstanding faculty include nine MacArthur "genius" fellows, including 2013 honoree Ana Maria Rev. JILA fellow and assistant research professor in the CU-Boulder Department of Physics: and Carnegie Foundation's Professor of the Year awarded to Nobel Prize winner Carl Wieman in 2004 and Steven Pollock in 2013.

The University of Colorado boasts:

- 18 alumni astronauts and one teaching astronaut.
- 19 Rhodes scholars.
- Leading global experts in renewable and sustainable energy, Down syndrome research, obesity, aerospace and many others.

CU is the third-largest employer in the state, employing:

- 27,500 directly;
- 16,000 indirectly through demand for goods and services and construction.

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	Boulder	Colorado Springs	Denver	Anschutz	CU Total
Students					
Total Enrollment, Fall 2013	29,839	10,598	14,023	3,706	58,166
Resident	18,958	9,374	11,792	3,122	43,246
Nonresident	10,881	1,224	2,231	584	14,920
Undergraduate	24,768	8,871	9,736	433	43,808
Graduate	5,071	1,727	4,287	3,273	14,358
Students of Color	5,693	2,777	4,140	823	13,433
International	1,856	214	1,139	76	3,285
Full-Time Instructional Facu	lty, Fall 201	1			
Tenured/Tenure Track	1,075	236	367	1,489	3,167
Non-Tenure Track	312	163	199	886	1,560
Total	1,387	399	566	2,375	4,727
Alumni	282,803	39,269	85,120	44,029	438,942

CU total is less than combined campus totals because of
graduates with multiple degrees from different campuses.

Boulder	Number	Percent
Black or African-American	463	2%
Asian	1,443	5%
Native Hawaiian or Other Pacific Islander	24	>1%
Hispanic/Latino	2,671	>1%
American Indian or Alaska Native	108	>1%
More than one race	984	3%
Students of Color Total	5,693	19%
White	21,462	72%
Unknown	828	3%
International	1,856	6%
TOTAL	29,839	100%

Denver	Number	Percent
Black or African-American	612	4%
Asian	1,160	8%
Native Hawaiian or Other Pacific Islander	17	0%
Hispanic/Latino	1,886	13%
American Indian or Alaska Native	67	>1%
More than one race	398	3%
Students of Color Total	4,140	30%
White	7,933	57%
Unknown	811	6%
International	1,139	8%
TOTAL	14,023	100%

Colorado Springs	Number	Percent
Black or African-American	388	4%
Asian	346	3%
Native Hawaiian or Other Pacific Islander	28	>1%
Hispanic/Latino	1,408	13%
American Indian or Alaska Native	58	1%
More than one race	549	5%
Students of Color Total	2,777	26%
White	7,245	68%
Unknown	362	3%
International	214	2%
TOTAL	10,598	100%
Anschutz Medical Campus	Number	Percent
Black or African-American	102	3%
Asian	359	10%
Native Hawaiian or Other Pacific Islander	2	>1%

Anschutz Medical Campus	Number	Percent
Black or African-American	102	3%
Asian	359	10%
Native Hawaiian or Other Pacific Islander	2	>1%
Hispanic/Latino	278	8%
American Indian or Alaska Native	34	1%
More than one race	48	1%
Students of Color Total	823	22%
White	2,296	62%
Unknown	511	14%
International	76	2%
TOTAL	3,706	100%

Cost of Attendance for Full-Time Resident Students Academic Year 2013-2014

Resident	Undergraduate ^b Tuition	Graduate Tuition	Mandatory Fees ^c	Room & Board
Boulder ^a	\$8,760	\$9,918	\$1,587 UG \$1,596 Grad	\$12,258 UG \$8,910 Grad
Colorado Springs ^a	\$7,470	\$8,960	\$1,189	\$8,800 UG \$8,910 Grad
Denver ^a	\$8,460	\$8,020	\$1,016	\$10,590 UG \$8,910 Grad
Anschutz Medic	cal Campus			
Nursing	\$10,800	\$15,600	\$267	\$8,910
Public Health		\$20,220	\$267	\$8,910
Medicine		\$33,663	\$267	\$8,910
Dentistry		\$30,889	\$267	\$8,910
Pharmacy		\$24,614	\$267	\$8,910

- a Tuition based on enrollment in Arts & Sciences/Liberal Arts; tuition varies by school/college.
- b Resident undergraduate tuition rates do not include \$1,920 that is offset for eligible students by the College Opportunity Fund.
- c Mandatory fees are charged to students on a semester basis and are directly related to a specific activity/program; do not include instructional course fees.

- a Tuition based on enrollment in Arts & Sciences/Liberal Arts: tuition varies by school/college.
- b Mandatory fees are charged to students on a semester basis and are directly related to a specific activity/program; do not include instructional course fees.
- c The School of Medicine and School of Dentistry assess a support fee for accountable students in the Medical Doctor and Doctor of Dental Surgery (pursuant to HB 06-1285).

Nonresident	Undergraduate Tuition	Graduate Tuition	Mandatory Fees ^b	Room & Board
Boulder ^a	\$30,528	\$26,712	\$1,583 UG \$1,592 Grad	\$12,258 UG \$8,910 Grad
Colorado Springs ^a	\$17,388	\$19,100	\$1,189	\$8,800 UG \$8,910 Grad
Denver ^a	\$24,940	\$24,638	\$1,016	\$10,590 UG \$8,910 Grad

Anschutz Medical Campus

Nursing	\$24,570	\$29,700	\$267	\$8,910
Public Health		\$36,450	\$267	\$8,910
Medicine ^c		\$33,663	\$25,955	\$8,910
Dentistry ^c		\$30,889	\$25,303	\$8,910
Pharmacy		\$38,891	\$267	\$8,910

University of Colorado

Total All Sources

\$78,296,460

\$127,920,545

\$105,375,519

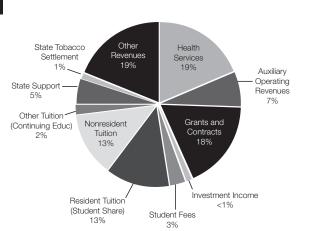
\$617,276,081

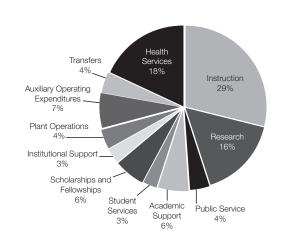
\$305,683,557

	Boulder	Colorado Springs	Denver	Anschutz	CU Total	
Degrees Awarde	Degrees Awarded, 2012-13					
Bachelor's	5,752	1,343	1,920	233	9,248	
Master's	1,281	492	1,700	308	3,781	
Specialist	-	-	25	-	25	
Doctorate — Research	376	23	52	68	519	
Doctorate — Professional Practice	181	3	-	549	733	
All Levels	7,590	1,861	3,697	1,158	14,306	

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FY 2014 Budg		
Health Services	\$585,288,747	19.3%
Auxililary Operating Revenues	\$217,099,448	7.1%
Grants and Contracts	\$551,322,193	18.1%
Investment Income	\$10,264,298	0.3%
Student Fees	\$94,950,173	3.1%
Resident Tuition (Student Share)	\$386,496,165	12.7%
Nonresident Tuition	\$380,905,738	12.5%
Other Tuition (Continuing Educ)	\$60,252,538	2.0%
State Support	\$150,251,800	4.9%
State Tobacco Settlement	\$13,872,246	0.5%
Other Revenues	\$588,497,997	19.4%
Total	\$3,039,201,343	100.0%





FY 2014 Budget	ed Expenditures	
Instruction	\$883,069,040	29.1%
Research	\$486,309,613	16.0%
Public Service	\$106,970,483	3.5%
Academic Support	\$171,674,339	5.6%
Student Services	\$96,186,673	3.2%
Scholarships and Fellowships	\$180,249,982	5.9%
Institutional Support	\$101,475,660	3.3%
Plant Operations	\$132,484,315	4.4%
Auxiliary Operating Expenditures	\$208,726,128	6.9%
Transfers	\$132,751,476	4.4%
Health Services	\$539,303,634	17.7%
Total	\$3,039,201,343	100.0%

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Facts About the University of Colorado | 11

The University of Colorado in November announced the successful completion of its \$1.5 billion *Creating Futures* campaign that will help people, programs and places across the university's four campuses. Some 159,000 donors from 50 states and 79 countries contributed 404,000 gifts to the endeavor. The silent phase began in 2006 and the campaign was publicly announced in 2011. CU President Bruce D. Benson and his wife Marcy chaired *Creating Futures*.

It established nearly 450 new scholarship funds, 538 new endowments and provided 76 new funds for capital projects. CU's endowment rose from

\$595.5 million in July 2006 to \$937.5 million in September 2013.

While CU achieved notable success with *Creating Futures*, the university aims to raise the bar in fundraising to compete at levels comparable to the top public universities nationwide. CU is integrating development and related support operations into the university structure rather than being managed through a separate nonprofit, the CU Foundation. CU's development and related supporting operations began transferring to the university in summer 2013. The new structure is expected to better align university and fundraising personnel and priorities.

The **Board of Regents** is charged constitutionally with the general supervision of the university and the exclusive control and direction of all funds of and appropriations to the university, unless otherwise provided by law.

Michael Carrigan, chair, 1st Congressional District. Term 2011-17. Democrat

Joseph Neguse, 2nd Congressional District, Term 2009-15, Democrat Glen Gallegos, 3rd Congressional District,

Term 2013-19, Republican **Sue Sharkey**, vice chair, 4th Congressional

District, Term 2011-17, Republican **Kyle Hybl**, 5th Congressional District,

Term 2013-19, Republican

James E. Geddes, 6th Congressional District,
Term 2009-15, Republican

Irene Griego, 7th Congressional District, Term 2013-15, Democrat

Steve Bosley, At Large, Term 2011-17, Republican

Stephen C. Ludwig, At Large, Term 2013-19, Democrat

Website: cusys.edu/regents/

Campus Leadership:

Philip P. DiStefano, Chancellor, CU-Boulder

Pam Shockley-Zalabak, Chancellor, UCCS

Don Elliman, Chancellor, CU Denver | Anschutz Medical Campus

Lilly Marks, Vice President for Health Affairs and Executive Vice Chancellor, CU Anschutz Medical Campus **Bruce D. Benson** became the 22nd president of the University of Colorado in March 2008. Since taking the helm of his alma mater. Benson has enhanced CU's standing as one of the nation's leading teaching and research universities, advancing the economy, health and culture of Colorado and beyond.

During Benson's tenure, CU's research funding has reached record levels including a best-ever \$884 million in 2010-11. He has led efforts to promote cross-campus collaboration that have resulted in cooperative academic programs and research initiatives.

CU has seen its four best fundraising years (including a record \$258.8 million in 2012-13) under his leadership. Benson and his wife, Marcy, chaired CU's

\$1.5 billion Creating Futures fundraising campaign, which was publicly announced in April 2011 and came to fruition in fall 2013. The campaign raised more than \$1.5 billion to support scholarships, academic enhancements (endowed faculty positions, programs), research projects and capital improvements across CU's campuses.

Benson has guided efforts to successfully institute operational efficiencies, cut bureaucracy and improve business practices at the university. He has also established a number of public-private partnerships to make the university more entrepreneurial and meet the needs of businesses in Colorado and across the country.

Keep in touch:

Email: officeofthepresident@cu.edu | Facebook: facebook.com/CUPresident | Twitter: Twitter.com/CU_Bruce_Benson

CU For Colorado

Outreach programs serving Colorado communities

CU For Colorado, an initiative by the Office of the President, is your guide to the more than 200 outreach programs extending from CU's four campuses to people and places across the state. Use the searchable database on the CU For Colorado website to learn how the university provides public service, education, health care, community support and cultural engagement to rural and metro communities.

Discover the ways CU is serving you and your community:

Website: cu.edu/forcolorado

Facebook: facebook.com/CUForColorado

Twitter: twitter.com/CUForColorado

Be a CU Advocate

CU Advocates, a program based in the Office of the President, is a volunteer, grassroots-driven network of people who want to become more informed about and engaged with CU. Advocates help convey the university's educational, research and economic value and contributions to their communities, media, elected officials and beyond, as well as raise awareness about issues affecting higher education.

- More than 2,000 people around the world are CU Advocates; about 1,600 live in Colorado.
- The program hosts many free educational forums across Colorado, including CU Advocacy Day at the Capitol, a joint program with CU's Office of Government Relations.
- More than 1.200 advocates have attended educational forums since the program's inception in 2011.

CU students, parents, faculty, staff, donors and alumni, as well as business leaders, community members and friends, are invited to become CU Advocates.

To join, go to: cu.edu/cuadvocates

Like and share our advocacy posts at:

Website: cu.edu/cuadvocates

Facebook: facebook.com/CUAdvocates

Twitter:

twitter.com/CUAdvocates

University Relations is responsible for all official public communication regarding the University of Colorado system. Each campus also has public information operations that are responsible for campus-specific communication.

Website: cu.edu/content/university-relations

University websites

- University of Colorado system: cu.edu
- University of Colorado Boulder: colorado.edu
- University of Colorado Colorado Springs: uccs.edu
- University of Colorado Denver: ucdenver.edu
- Anschutz Medical Campus: ucdenver.edu

Engage with CU on social media:

Twitter:

- CU System: twitter.com/CUSystem
- CU Bruce Benson: twitter.com/CU_Bruce_Benson

Facebook:

CU Office of the President: facebook.com/CUPresident

YouTube:

CUSystem: youtube.com/CUSystem

CU Essential Facts is produced by the Office of University Relations. For more information, contact Cathy Beuten at 303-860-5681, cathy.beuten@cu.edu.



University of Colorado Boulder | Colorado Springs | Denver | Anschutz Medical Campus

www.cu.edu