









**CU IN FOCUS** 

# 2014 | CU Answer Book

Institutional Research | Office of the Vice President for Budget and Finance June 2014

## About CU



### CU History

The University of Colorado dates back to the early days of Colorado. At its first session in 1861, the Colorado territorial legislature passed an act providing for the creation of a university in Boulder. To establish the university, the legislature appropriated \$15,000, which was matched by Boulder residents. The Civil War delayed the formal founding of the university until 1876, the year Colorado became a state. The doors to Old Main opened on September 5, 1877. Old Main still stands and is used by many members of the university community.

CU has grown dramatically since its early days. It is now a system with four campuses: Boulder, Colorado Springs, Denver and the Anschutz Medical Campus. In 1974 the Board of Regents officially established the CU System, led by a president, with each campus led by a chancellor. The Colorado Springs campus began in the 1920s as an extension center for the Boulder campus. By the 1960s the extension center had grown to more than 1,200 students. A gift of the land and buildings of the Cragmor Sanatorium provided a permanent site for the campus, and in 1965, the extension center became the University of Colorado Colorado Springs. The Denver Campus also began as an extension site, first offering courses from Boulder in 1912. It became an official extension center in 1957 with authority to grant degrees, and then became an autonomous CU campus in 1974. It shares the Auraria campus with the Community College of Denver and Metropolitan State College of Denver. The health sciences center began on the Boulder campus in 1883, but moved to Denver in 1925. It also became an autonomous CU campus and eventually outgrew its Denver space. In 1995 the federal government decommissioned the U.S. Army Medical Garrison at Fitzsimons in Aurora and conveyed the property to the university. The health sciences center subsequently moved to what is now known as the Anschutz Medical Campus. In 2004, the Denver and health sciences campuses merged to form one institution, although they maintain their separate locations and unique roles in the CU system.

Today, more than 58,000 students and 8,000 instructional and research faculty members make CU the largest institution of higher education in the state. Over the years, CU has developed programs that have responded to the state's need for comprehensive baccalaureate and graduate education. It has also developed programs that are especially sensitive to the needs of the communities it serves. Boulder has strengths in science and engineering and is the only public university in the state to offer a law degree. Colorado Springs distinguishes itself in space and electronics research, which creates a mutually supportive relationship with some of the area's main industries. The Denver Campus offers programs in architecture and planning, business, and public administration that serve the needs of its urban population, and the Anschutz Medical Campus is recognized nationally for its research and teaching and for its outstanding outreach programs, which serve both urban and rural communities while contributing to the education of health sciences students.



### CU Governance

The State of Colorado, through the governor's office and the legislature, provides oversight of the University of Colorado as a state institution. The 11-member Colorado Commission on Higher Education (CCHE) acts as a central policy and coordinating board for Colorado public higher education. Members are appointed by the governor and confirmed by the senate. One commissioner is appointed from each congressional district; four are appointed at large. The CCHE works in consultation with Colorado's eight governing boards of higher education to develop and implement legislative directives and statewide higher education policy.

The University of Colorado is governed by a nine member **Board of Regents**, as established by the Colorado Constitution. Regents are constitutionally charged with the general supervision of the university and fiduciary oversight. Board members serve staggered six-year terms. One member is elected from each of the state's seven congressional districts; two are elected at large.

- Michael Carrigan, Denver (District 1); term expires 2017
- Joseph Neguse, Boulder (District 2); term expires 2015
- Glen Gallegos, Grand Junction (District 3); term expires 2019
- Sue Sharkey, Windsor (District 4); term expires 2017
- Kyle Hybl, Colorado Springs (District 5); term expires 2019
- James Geddes, Sedalia (District 6); term expires 2015
- Irene Griego, Lakewood (District 7); term expires 2019
- Steve Bosley, Louisville (at large); term expires 2017
- Stephen Ludwig, Aurora (at large); term expires 2019

It is a guiding principle of the **shared governance** recognized by the Board of Regents that the faculty and the administration collaborate in major decisions affecting the academic welfare of the university. The faculty takes the lead in decisions concerning selection of new faculty. The administration takes the lead in establishing university priorities and managing matters of accountability, internal operations, and external relations of the university. In every case, the faculty and the administration participate in the governance and operation of the university as provided by and in accordance with the laws and policies of the Board of Regents and the laws and regulations of the State of Colorado.



### CU Governance (continued)

#### **Administration**

President Bruce D. Benson is the principal executive officer of the **CU System** and carries out the policies and programs established by the Board of Regents. The President's executive staff at the CU System are:

- Kathleen Bollard, Vice President and Academic Affairs Officer
- Leonard Dinegar, Senior Vice President and Chief of Staff
- Tanya Mares Kelly-Bowry, Vice President, Government Relations
- Ken McConnellogue, Vice President for Communication
- Patrick T. O'Rourke, Vice President, University Counsel and Secretary of the Board of Regents
- E. Jill Pollock, Vice President, Employee and Information Services
- Todd Saliman, Vice President and Chief Financial Officer

Each **CU campus** is governed by a chancellor. The chancellor is the chief academic and administrative officer responsible to the president for the conduct of the affairs of their respective campus in accordance with the policies of the Board of Regents. An executive vice chancellor oversees the operation of the Anschutz Medical Campus with a dual reporting line to President and the Chancellor of the CU Denver |Anschutz Medical Campus.

- Philip P. DiStefano, Chancellor, University of Colorado Boulder
- Pamela Shockley-Zalabak, University of Colorado Colorado Springs
- Don Elliman, University of Colorado Denver|Anschutz Medical Campus
- Lilly Marks, Executive Vice Chancellor, Anschutz Medical Campus

The Faculty Council is the representative governing body of the Faculty Senate. The chair or other designated representative of the Faculty Council is the spokesperson for the faculty when addressing the Board of Regents on matters of importance to shared governance.

The University of Colorado Staff Council serves as the university-wide representative body for communicating to the administration and Board of Regents matters of concern to exempt professionals and classified staff employees on all campuses.

The Intercampus Student Forum serves as the university-wide representative body for communicating to the administration and Board of Regents matters of concern to the students on all campuses.



### Role and Mission of CU Campuses

Each CU campus is accredited by the Higher Learning Commission of the North Central Association of Colleges and Schools and plays a distinct and complementary role within the CU System. The roles and missions of the state's public institutions are recorded in the Colorado Revised Statutes.

#### **University of Colorado Boulder**

The Boulder campus of the University of Colorado shall be a comprehensive graduate research university with selective admission standards. The Boulder campus of the University of Colorado shall offer a comprehensive array of undergraduate, master's, and doctoral degree programs... (CRS: 23-20-101(1)(a))

#### **University of Colorado Colorado Springs**

The Colorado Springs campus of the University of Colorado shall be a comprehensive baccalaureate and specialized graduate research university with selective admission standards. The Colorado Springs campus shall offer liberal arts and sciences, business, engineering, health sciences, and teacher preparation undergraduate degree programs, and a selected number of master's and doctoral degree programs... (CRS: 23-20-101(1)(c))

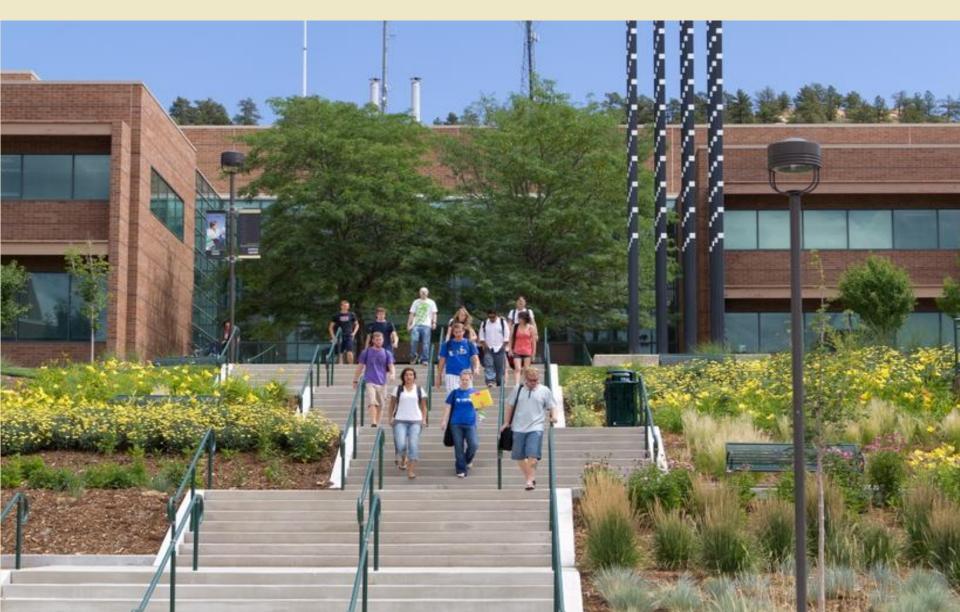
#### University of Colorado Denver | Anschutz Medical Campus

The **Denver** campus of the University of Colorado shall be an urban comprehensive undergraduate and graduate research university with selective admission standards. The Denver campus shall offer baccalaureate, master's, and a limited number of doctoral degree programs, emphasizing those that serve the needs of the Denver metropolitan area. . . (CRS: 23-20-101(1)(b))

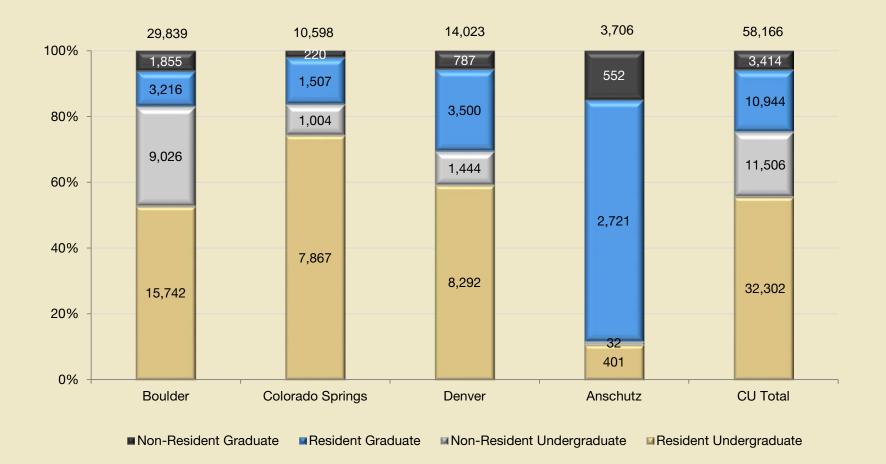
The **Health Sciences Center** campus of the University of Colorado shall offer specialized baccalaureate, first-professional, master's, and doctoral degree programs in health-related disciplines and professions. It shall be affiliated with the University of Colorado Hospital and other health care facilities that offer settings for education, clinical practice, and basic and applied research. . . (CRS: 23-20-101(1)(d))



## **CU Students**



### Fall 2013 Headcount Enrollment

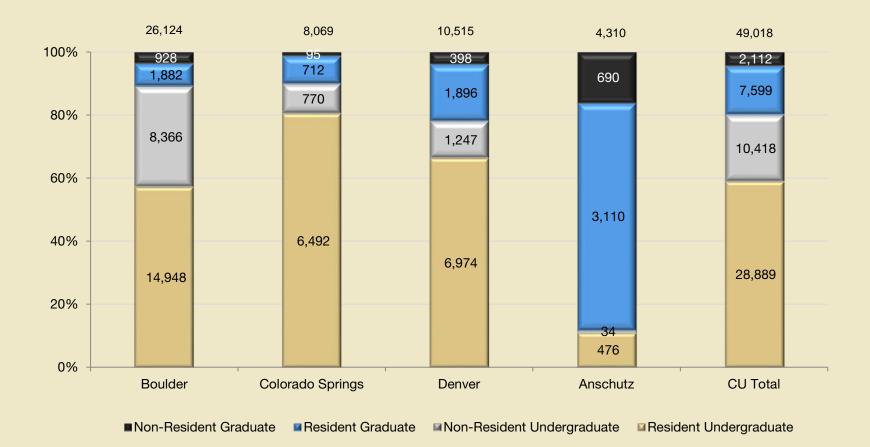


Click here to download data table.

Enrollment as of census date.



### FY 2012-13 Student Full-Time Equivalent (SFTE) Enrollment



Student FTE (full-time equivalent students) is calculated by dividing total student credit hours by 30 (per the policy of the Colorado Commission on Higher Education, which assumes a full-time student takes 30 credit hours per year).

Click here to download data table.

Students at the Anschutz Medical Campus typically take more than 30 credit hours in a year. Therefore, the CCHE formula overestimates FTE for Anschutz. (The calculated FTE exceeds the actual headcount.)



#### **University of Colorado – All Campuses**

|                    | Undergra | duate | Gradua | ate   | Total  |        |  |
|--------------------|----------|-------|--------|-------|--------|--------|--|
|                    | N        | %     | N      | %     | Ν      | %      |  |
| Total              | 43,808   | 75.3% | 14,358 | 24.7% | 58,166 | 100.0% |  |
| Female             | 21,182   | 48.4% | 7,646  | 53.3% | 28,828 | 49.6%  |  |
| Male               | 22,626   | 51.6% | 6,712  | 46.7% | 29,338 | 50.4%  |  |
| Minority           | 11,072   | 25.3% | 2,361  | 16.4% | 13,433 | 23.1%  |  |
| White              | 29,877   | 68.2% | 9,059  | 63.1% | 38,936 | 66.9%  |  |
| Unknown            | 1,123    | 2.6%  | 1,389  | 9.7%  | 2,512  | 4.3%   |  |
| International      | 1,736    | 4.0%  | 1,549  | 10.8% | 3,285  | 5.6%   |  |
| Full-time          | 37,559   | 85.7% | 11,425 | 79.6% | 48,984 | 84.2%  |  |
| Part-time          | 6,249    | 14.3% | 2,933  | 20.4% | 9,182  | 15.8%  |  |
| Degree Seeking     | 34,534   | 98.8% | 12,012 | 95.1% | 46,546 | 97.9%  |  |
| Non-Degree Seeking | 403      | 1.2%  | 619    | 4.9%  | 1,022  | 2.1%   |  |



#### **Boulder Campus**

|                    | Undergra | duate | Gradu | ate   | Total  |        |  |
|--------------------|----------|-------|-------|-------|--------|--------|--|
|                    | N        | %     | N     | %     | N      | %      |  |
| Total              | 24,768   | 83.0% | 5,071 | 17.0% | 29,839 | 100.0% |  |
| Female             | 11,186   | 45.2% | 2,173 | 42.9% | 13,359 | 44.8%  |  |
| Male               | 13,582   | 54.8% | 2,898 | 57.1% | 16,480 | 55.2%  |  |
| Minority           | 5,031    | 20.3% | 662   | 13.1% | 5,693  | 19.1%  |  |
| White              | 18,371   | 74.2% | 3,091 | 61.0% | 21,462 | 71.9%  |  |
| Unknown            | 424      | 1.7%  | 404   | 8.0%  | 828    | 2.8%   |  |
| International      | 942      | 3.8%  | 914   | 18.0% | 1,856  | 6.2%   |  |
| Full-time          | 23,256   | 93.9% | 4,286 | 84.5% | 27,542 | 92.3%  |  |
| Part-time          | 1,512    | 6.1%  | 785   | 15.5% | 2,297  | 7.7%   |  |
| Degree Seeking     | 24,418   | 98.6% | 4,907 | 96.8% | 29,325 | 98.3%  |  |
| Non-Degree Seeking | 350      | 1.4%  | 164   | 3.2%  | 514    | 1.7%   |  |



#### **Colorado Springs Campus**

|                    | Undergra | duate | Gradu  | ate           | Total  |        |  |
|--------------------|----------|-------|--------|---------------|--------|--------|--|
|                    | N        | %     | N      | %             | Ν      | %      |  |
| Total              | 8,871    | 83.7% | 1,727  | <b>16.3</b> % | 10,598 | 100.0% |  |
| Female             | 4,712    | 53.1% | 935 54 | 4.1%          | 5,647  | 53.3%  |  |
| Male               | 4,159    | 46.9% | 792 4  | 5.9%          | 4,951  | 46.7%  |  |
| Minority           | 2,474    | 27.9% | 303    | 17.5%         | 2,777  | 26.2%  |  |
| White              | 6,071    | 68.4% | 1,174  | 68.0%         | 7,245  | 68.4%  |  |
| Unknown            | 256      | 2.9%  | 106    | 6.1%          | 362    | 3.4%   |  |
| International      | 70       | 0.8%  | 144    | 8.3%          | 214    | 2.0%   |  |
| Full-time          | 6,896    | 77.7% | 1,122  | 65.0%         | 8,018  | 75.7%  |  |
| Part-time          | 1,975    | 22.3% | 605    | 35.0%         | 2,580  | 24.3%  |  |
| Degree Seeking     | 8,778    | 99.0% | 1,531  | 88.7%         | 10,309 | 97.3%  |  |
| Non-Degree Seeking | 93       | 1.0%  | 196    | 11.3%         | 289    | 2.7%   |  |



#### **Denver Campus**

|                    | Undergra | duate         | Gradu | ate   | Total  |        |  |
|--------------------|----------|---------------|-------|-------|--------|--------|--|
|                    | N        | %             | N     | %     | Ν      | %      |  |
| Total              | 9,736    | <b>69.4</b> % | 4,287 | 30.6% | 14,023 | 100.0% |  |
| Female             | 4,911    | 50.4%         | 2,406 | 56.1% | 7,317  | 52.2%  |  |
| Male               | 4,825    | 49.6%         | 1,881 | 43.9% | 6,706  | 47.8%  |  |
| Minority           | 3,480    | 35.7%         | 660   | 15.4% | 4,140  | 29.5%  |  |
| White              | 5,123    | 52.6%         | 2,810 | 65.5% | 7,933  | 56.6%  |  |
| Unknown            | 412      | 4.2%          | 399   | 9.3%  | 811    | 5.8%   |  |
| International      | 721      | 7.4%          | 418   | 9.8%  | 1,139  | 8.1%   |  |
| Full-time          | 7,026    | 72.2%         | 3,037 | 70.8% | 10,063 | 71.8%  |  |
| Part-time          | 2,710    | 27.8%         | 1,250 | 29.2% | 3,960  | 28.2%  |  |
| Degree Seeking     | 9,683    | 99.5%         | 4,023 | 93.8% | 13,706 | 97.7%  |  |
| Non-Degree Seeking | 53       | 0.5%          | 264   | 6.2%  | 317    | 2.3%   |  |



#### **Anschutz Medical Campus**

|                    | Undergra | aduate | Gradu | uate          | Total |        |  |
|--------------------|----------|--------|-------|---------------|-------|--------|--|
|                    | N        | %      | N     | %             | N     | %      |  |
| Total              | 433      | 11.7%  | 3,273 | <b>88.3</b> % | 3,706 | 100.0% |  |
| Female             | 373      | 86.1%  | 2,132 | 65.1%         | 2,505 | 67.6%  |  |
| Male               | 60       | 13.9%  | 1,141 | 34.9%         | 1,201 | 32.4%  |  |
| Minority           | 87       | 20.1%  | 736   | 22.5%         | 823   | 22.2%  |  |
| White              | 312      | 72.1%  | 1,984 | 60.6%         | 2,296 | 62.0%  |  |
| Unknown            | 31       | 7.2%   | 480   | 14.7%         | 511   | 13.8%  |  |
| International      | 3        | 0.7%   | 73    | 2.2%          | 76    | 2.1%   |  |
| Full-time          | 381      | 88.0%  | 2,980 | 91.0%         | 3,361 | 90.7%  |  |
| Part-time          | 52       | 12.0%  | 293   | 9.0%          | 345   | 9.3%   |  |
| Degree Seeking     | 433      | 100.0% | 3,082 | 94.2%         | 3,515 | 94.8%  |  |
| Non-Degree Seeking | 0        | 0.0%   | 191   | 5.8%          | 191   | 5.2%   |  |



### New Degree-Seeking Undergraduates, Fiscal Year 2013-14

|                                       | Boulder |      | Colorado Springs |      | Denver |      | CU Total |      |
|---------------------------------------|---------|------|------------------|------|--------|------|----------|------|
| First-Time Freshmen                   | 5,937   | 77%  | 1,697            | 47%  | 1,245  | 38%  | 8,879    | 61%  |
| Transfers                             | 1,758   | 23%  | 1,884            | 53%  | 2,072  | 62%  | 5,714    | 39%  |
| Colorado Public Two-Year Institution  | 387     | 5%   | 801              | 22%  | 741    | 22%  | 1,929    | 13%  |
| Colorado Public Four-Year Institution | 309     | 4%   | 299              | 8%   | 528    | 16%  | 1,136    | 8%   |
| Colorado Private Institution          | 33      | <1%  | 52               | 1%   | 74     | 2%   | 159      | 1%   |
| Out-of-State Institution              | 1,029   | 13%  | 732              | 20%  | 729    | 22%  | 2,490    | 17%  |
| Total                                 | 7,695   | 100% | 3,581            | 100% | 3,317  | 100% | 14,423   | 100% |

As of May 2014. Data for the Spring 2014 term are preliminary.

Click here to download data table with detail on transfer institution.



### **Retention and Graduation Rates**

#### **Boulder**

| Freshman Retention Rate                           | 85% |
|---|-----|
| (Fall 2012 Cohort: Percent Enrolled Fall 2013)    |     |
| Six-Year Graduation Rate                          | 70% |
| (2007 Cohort: Percent Graduated within Six Years) |     |

#### **Colorado Springs**

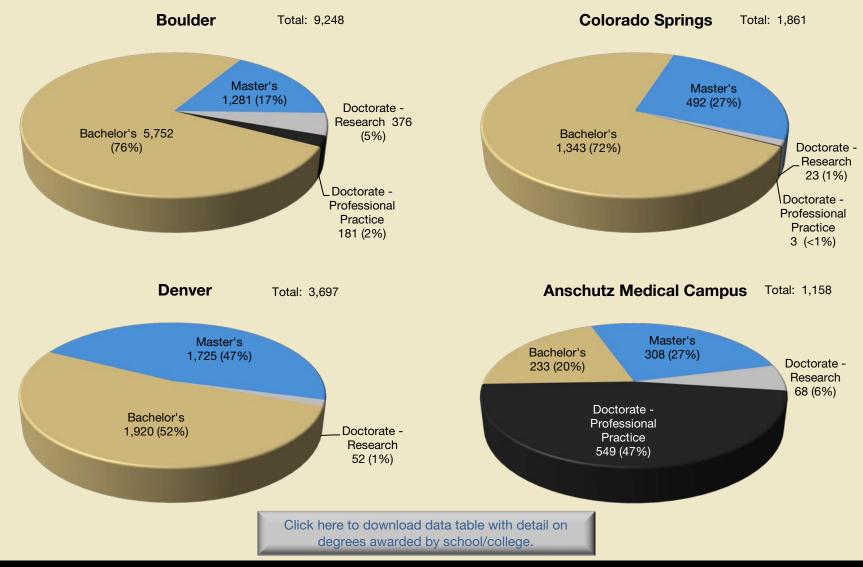
| Freshman Retention Rate                           | 70% |
|---|-----|
| (Fall 2012 Cohort: Percent Enrolled Fall 2013)    |     |
| Six-Year Graduation Rate                          | 46% |
| (2007 Cohort: Percent Graduated within Six Years) |     |

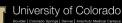
#### Denver

| Freshman Retention Rate                           | 75% |
|---|-----|
| (Fall 2012 Cohort: Percent Enrolled Fall 2013)    |     |
| Six-Year Graduation Rate                          | 41% |
| (2007 Cohort: Percent Graduated within Six Years) |     |



### Degrees Awarded, Fiscal Year 2012-13





### **Student Satisfaction**

#### Boulder

81% of seniors would attend this institution if they started over again
84% of seniors rated their entire educational experience as good or excellent
80% of seniors rated the quality of interactions with other students as positive
80% of seniors rates the quality of interactions with faculty as positive

Source: www.collegeportraits.org/CO/CU-Boulder/student\_experiences

#### **Colorado Springs**

82% of seniors would attend this institution if they started over again
87% of seniors rated their entire educational experience as good or excellent
84% of seniors rated the quality of interactions with other students as positive
85% of seniors rates the quality of interactions with faculty as positive

Source: www.collegeportraits.org/CO/UCCS/student\_experiences

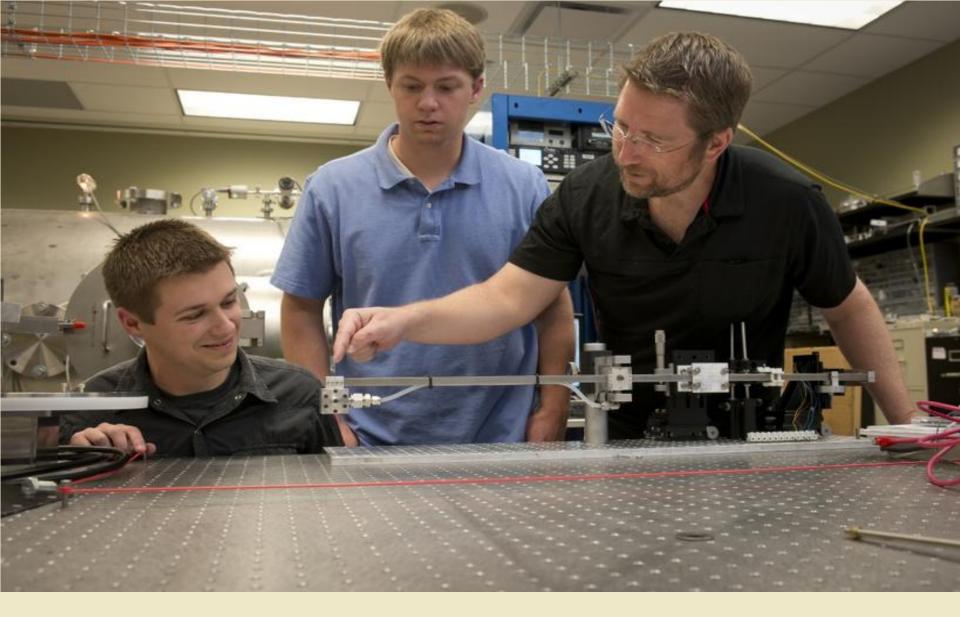
#### Denver

76% of seniors would attend this institution if they started over again
82% of seniors rated their entire educational experience as good or excellent
81% of seniors rated the quality of interactions with other students as positive
79% of seniors rates the quality of interactions with faculty as positive

Source: www.collegeportraits.org/CO/UCD/student\_experiences

Based on responses to the National Survey of Student Engagement (NSSE)





## **CU Faculty and Staff**

### Fall 2013 Faculty and Staff Headcount

|                           | Boulder | Colorado<br>Springs | Denver  <br>Anschutz | System<br>Administration | CU Total |
|---------------------------|---------|---------------------|----------------------|--------------------------|----------|
| Faculty                   | 3,007   | 810                 | 4,513                | 0                        | 8,330    |
| Instructional Faculty     | 2,096   | 769                 | 3,646                |                          | 6,511    |
| Tenured/Tenure Track      | 1,093   | 217                 | 2,023                |                          | 3,333    |
| Full Professor            | 463     | 73                  | 517                  |                          | 1,053    |
| Associate Professor       | 365     | 67                  | 644                  |                          | 1,076    |
| Assistant Professor       | 265     | 77                  | 862                  |                          | 1,204    |
| Non-Tenure Track          | 1,003   | 552                 | 1,623                |                          | 3,178    |
| Instructor/Sr. Instructor | 328     | 173                 | 1,030                |                          | 1,531    |
| Other                     | 675     | 379                 | 593                  |                          | 1,647    |
| Research Faculty          | 899     | 32                  | 604                  |                          | 1,535    |
| Public Service Faculty    | 12      | 9                   | 263                  |                          | 284      |
| Staff                     | 4,690   | 617                 | 5,047                | 414                      | 10,768   |
| TOTAL                     | 7,697   | 1,427               | 9,560                | 414                      | 19,098   |

Includes all employees reported for the IPEDS Human Resources Survey for Fall 2013; excludes student and other temporary employees and those on leave without pay.

To be consistent with IPEDS reporting conventions, library faculty (including tenured and tenure track) are reported as staff. Similarly, most professional research assistants and senior professional research assistants are reported as staff, although they as classified as research faculty by the University of Colorado.

Click here to download data table with detail on full-time/part-time status.



### Faculty Excellence – Distinguished Professors

The University of Colorado extends the title of "distinguished professor" to recognize the outstanding contributions of CU faculty members to their academic disciplines. Honorees demonstrate distinguished performance in research or creative work; excellence in both classroom teaching and supervision of individual learning; and outstanding service to the profession and to the University of Colorado and/or affiliate institutions.

#### **2013 Designees**

Paul Bunn, Professor, Department of Medical Oncology, University of Colorado Denver | Anschutz Medical Campus

Dr. Paul Bunn's broad and deep scientific contributions are in oncology; specifically T-Cell lymphoma and lung cancer. In the 1980's and 1990's, Dr. Bunn was a leader in developing successful chemotherapy strategies in the management of both small cell and non-small cell lung cancer that clearly moved the field forward. He realized the need to transform an area of personalized medicine rather than a strategy of giving the identical chemotherapy to all patients with metastatic non-small lung cancer. His legacy at the University of Colorado includes the creation of the Comprehensive Cancer Center, which was established in large part through Dr. Bunn's vision, enthusiasm, and persistence in building the collaborations and infrastructure necessary for the new Cancer Center. Additionally, Dr. Bunn has been, and is, a superb teacher, with his lectures sought not only in Colorado, but nationally and internationally.

**Steven Medema**, Professor, Department of Economics, University of Colorado Denver | Anschutz Medical Campus Professor Medema is an internationally renowned scholar in the history of economic thought, a passionate and exceptionally effective classroom teacher, a dedicated mentor to graduate and undergraduate students and the lead architect of the University of Colorado Denver's emerging University Honors and Leadership Program. His scholarship focuses primarily on how economic thinkers past and present have treated the role of government in the evolution of market economies. He has written and edited 16 books and more than 100 articles and book chapters and his work has been cited over 3,000 times. His scholarly books and articles are used to teach students around the world and his work is highly regarded among the top scholars in the history of economic thought. In addition, Professor Medema is an inspiring teacher, having won numerous awards, including an induction as a President's Teaching Scholar in 2008 and two Teaching Excellence Awards in the College of Liberal Arts and Sciences.

Click here for a complete list of Distinguished Professors.



### Faculty Excellence – President's Teaching Scholars

The **President's Teaching Scholars** program brings together faculty from all CU campuses who have been recognized for their excellence in teaching, as well as research and creative work. Each scholar receives a stipend for two years, can access campus funds reserved for promoting teaching excellence, and holds the title of President's Teaching Scholar for the life of their association with the University of Colorado. Teaching scholars contribute to their campuses by participating in various university-sponsored activities designed to foster and recognize teaching excellence. They design, develop, and execute their own projects to enhance students' learning experiences. The signature project of the program's designers is the Colorado Learning Assessment Studies, or CLAS, a research project focusing on how students best learn and how faculty can best engage students in their learning.

#### 2014 Scholars

**Lisa Keränen,** Ph.D., Associate Professor, Director of Graduate Studies, Department of Communication, College of Liberal Arts and Sciences, University of Colorado Denver

**Helen Norton,** J.D., Associate Professor, Associate Dean for Academic Affairs, University of Colorado Law School, University of Colorado Boulder

Raphael Sassower, Ph.D., Professor, Department of Philosophy, University of Colorado Colorado Springs

Click here for a complete list of President's Teaching Scholars.



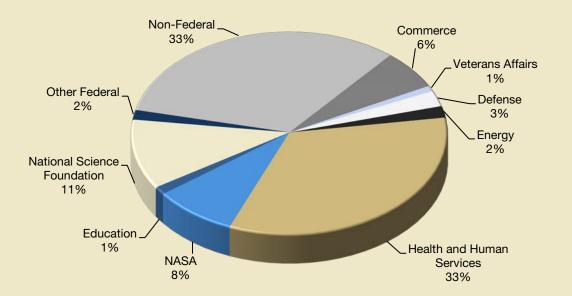
## **CU Research**



### Research Awards, Fiscal Year 2012-13

| Award Sponsor | Boulder              | Colorado<br>Springs | Denver       | Anschutz<br>Medical Campus | CU Total      |
|---------------|----------------------|---------------------|--------------|----------------------------|---------------|
| Federal       | \$<br>272,585,908 \$ | 2,818,129           | \$9,493,330  | \$234,881,739              | \$519,779,106 |
| Nonfederal    | \$<br>79,289,199 \$  | 5,011,901           | \$10,571,326 | \$155,880,762              | \$250,753,188 |
| Total         | \$<br>351,875,107 \$ | 7,830,030           | \$20,064,656 | \$390,762,501              | \$770,532,294 |

FY 2012-13 Research Awards by Funding Source





### Technology Transfer, Fiscal Year 2012-13

#### **Technology Transfer Performance Metrics**

|                                   | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Invention Disclosures             | 200     | 255     | 238     | 261     | 233     | 250     | 226     | 238     |
| New Patent Filings                | 72      | 100     | 90      | 104     | 127     | 126     | 116     | 115     |
| Follow-on Patent Filings          | 164     | 241     | 246     | 198     | 215     | 228     | 205     | 243     |
| Total Options/Licenses            | 59      | 80      | 61      | 63      | 59      | 51      | 49      | 45      |
| Exclusive Options/Licenses        | 38      | 41      | 45      | 51      | 41      | 40      | 34      | 29      |
| License Revenue (in millions \$)* | 21.4    | 23.9    | 6.1     | 4.4     | 2.4     | 3.9     | 32.8    | 16.5    |
| Start-up Companies                | 10      | 10      | 11      | 11      | 9       | 11      | 10      | 8       |

\* Does not include revenue derived from legal settlements which in FY 2003-04 amounted to \$28.1M, in FY 2004-05 \$6.7M, in FY 2005-06 \$.7M, and in FY2006-07 \$1.3M.

Click here for more information on Technology Transfer performance metrics.

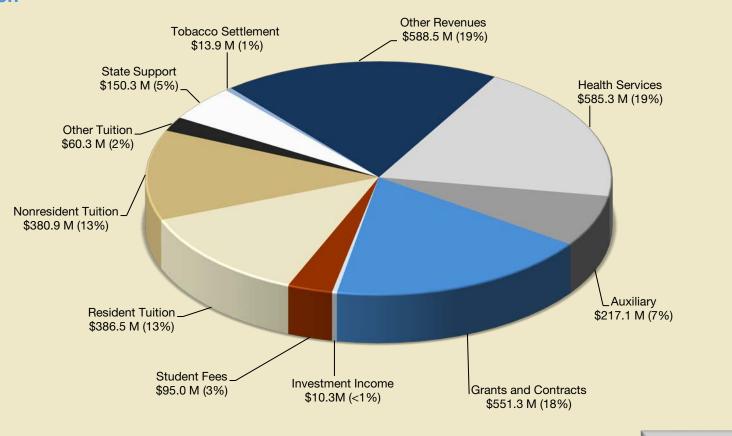




## **CU Financial Information**

### Budgeted Revenues, Fiscal Year 2013-14

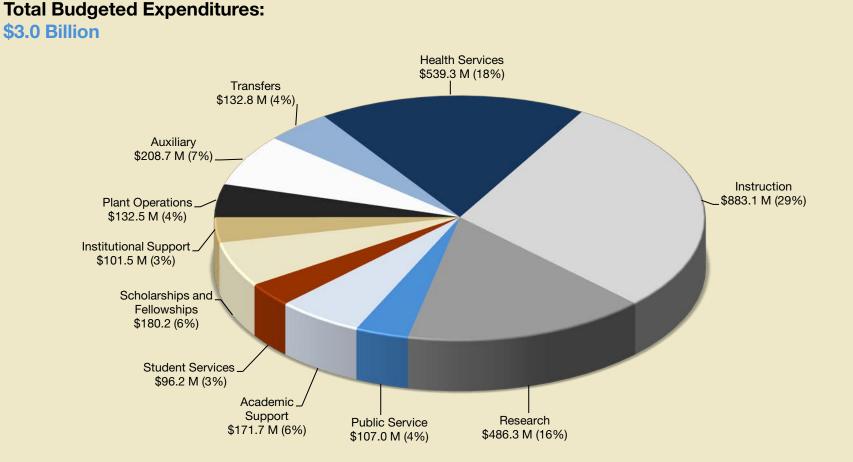
### Total Budgeted Revenues: \$3.0 Billion



Click here to download data table.



### Budgeted Expenditures, Fiscal Year 2013-14



Click here to download data table.



### 2013-14 Cost of Attendance – Resident Students

#### Cost of Attendance for Full-Time Resident Students, FY 2013-14

| Campus                        | Undergraduate <sup>b</sup> | Graduate | Mandatory<br>Fees <sup>c</sup> | Room & Board |      |
|-------------------------------|----------------------------|----------|--------------------------------|--------------|------|
| Boulder <sup>a</sup>          | \$8,760                    | \$9,918  | \$1,587 UG                     | \$12,258     | UG   |
|                               |                            |          | \$1,596 Grad                   | \$8,901      | Grad |
| Colorado Springs <sup>a</sup> | \$7,470                    | \$8,960  | \$1,189                        | \$8,800      | UG   |
|                               |                            |          |                                | \$8,910      | Grad |
| Denver <sup>a</sup>           | \$8,460                    | \$8,020  | \$1,016                        | \$10,590     | UG   |
|                               |                            |          |                                | \$8,910      | Grad |
| Anschutz Medical Campus       |                            |          |                                |              |      |
| Nursing                       | \$10,800                   | \$15,600 | \$267                          | \$8,910      |      |
| Public Health                 |                            | \$20,220 | \$267                          | \$8,910      |      |
| Medicine                      |                            | \$33,663 | \$267                          | \$8,910      |      |
| Dentistry                     |                            | \$30,889 | \$267                          | \$8,910      |      |
| Pharmacy                      |                            | \$24,614 | \$267                          | \$8,910      |      |

<sup>a</sup> Tuition based on enrollment in Arts & Sciences/Liberal Arts; tuition varies by school/college.

<sup>b</sup> Resident undergraduate tuition rates do not include \$1,920 that is offset for eligible students by the College Opportunity Fund.

<sup>c</sup> Mandatory fees are charged to students on a semester basis and are directly related to a specific activity/program; do not include instructional course fees.



### 2013-14 Cost of Attendance – Non-resident Students

#### Cost of Attendance for Full-Time Non-resident Students, FY 2013-14

| Campus                        | Undergraduate | Graduate | Mandatory<br>Fees <sup>b</sup> | Room &     | Room & Board |  |
|-------------------------------|---------------|----------|--------------------------------|------------|--------------|--|
| Boulder <sup>a</sup>          | \$30,528      | \$26,712 | \$1,583 UC                     | G \$12,258 | UG           |  |
|                               |               |          | \$1,592 Gr                     | ad \$8,910 | Grad         |  |
| Colorado Springs <sup>a</sup> | \$17,388      | \$19,100 | \$1,189                        | \$8,800    | UG           |  |
|                               |               |          |                                | \$8,910    | Grad         |  |
| Denver <sup>a</sup>           | \$24,940      | \$24,638 | \$1,016                        | \$10,590   | UG           |  |
|                               |               |          |                                | \$8,910    | Grad         |  |
| Anschutz Medical Campus       |               |          |                                |            |              |  |
| Nursing                       | \$24,570      | \$29,700 | \$267                          | \$8,910    |              |  |
| Public Health                 |               | \$36,450 | \$267                          | \$8,910    |              |  |
| Medicine <sup>c</sup>         |               | \$33,663 | \$25,955                       | \$8,910    |              |  |
| Dentistry °                   |               | \$30,889 | \$25,303                       | \$8,910    |              |  |
| Pharmacy                      |               | \$38,891 | \$267                          | \$8,910    |              |  |

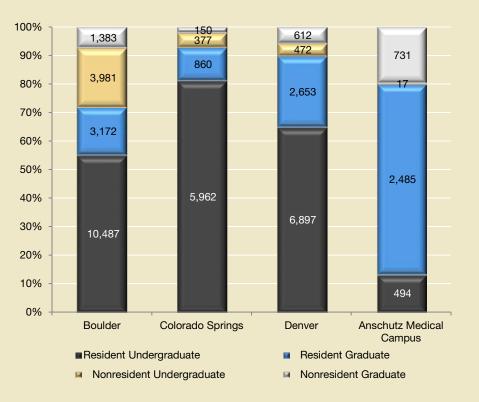
<sup>a</sup> Tuition based on enrollment in Arts & Sciences/Liberal Arts; tuition varies by school/college.

<sup>b</sup> Mandatory fees are charged to students on a semester basis and are directly related to a specific activity/program; do not include instructional course fees.

<sup>c</sup> The School of Medicine and School of Dentistry assess a support fee for accountable students in the Medical Doctor and Doctor of Dental Surgery (pursuant to HB 06-1285).



### Student Financial Assistance, Fiscal Year 2012-13



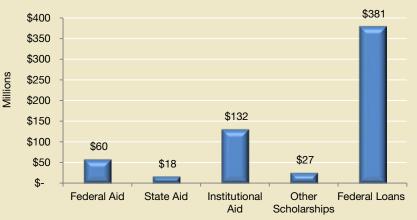
**Number of Students Receiving Financial Assistance** 

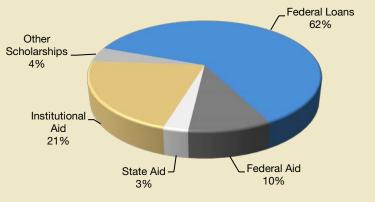
Total Number of Students Receiving Financial Assistance = 40,733

Click here to download data table.



#### Amount Awarded by Type of Assistance





Total Financial Assistance Awarded = \$617.3 million

### **Credit Ratings**

Achieving and maintaining a high bond rating is a key measure of financial stewardship and accountability to university stakeholders. Maintaining a high bond rating also helps to lower operating expenses.

| Moody's | Fitch |  |
|---------|-------|--|
| Aaa     | AAA   |  |
| Aa1     | AA+   |  |
| Aa2     | AA    |  |
| Aa3     | AA-   |  |
| A1      | A+    |  |
| A2      | А     |  |
| A3      | A-    |  |
| Baa1    | BBB+  |  |
| Baa2    | BBB   |  |
| Baa3    | BBB-  |  |
| Ba1     | BB+   |  |
| Ba2     | BB    |  |
| Ba3     | BB-   |  |
| B1      | B+    |  |
| B2      | В     |  |
| B3      | B-    |  |
| Caa     | CCC   |  |
| Ca      | CC    |  |
| С       | С     |  |
|         | RD/D  |  |

Investment Grade



CU Rating

#### **Contact Information:**

Jill Taylor Director, Institutional Research and Effectiveness Office of the Vice President for Budget and Finance University of Colorado 1800 Grant Street, Suite 800 Denver, Colorado 80203

Phone: 303-860-5612 Email: jill.taylor@cu.edu Web address: <u>www.cu.edu/ir</u> Produced May 2014

