

HUTF -COUNTIES SB09-108 FASTER COLLECTIONS AND DISTRIBUTIONS FISCAL YEAR 2018

prepared by Matthew Rucobo, Colorado State Treasury 303-866-3565

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	JULY 16	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
UNREGISTERED VEHICLE FINE	0.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	50.00	0.00	50.00	175.00
DAILY RENTAL FEE	1,316,473.50	5,429,647.87	3,691,923.76	3,221,581.00	2,962,808.00	2,375,847.93	2,255,455.71	2,717,323.58	2,564,218.33	1,668,210.34	3,785,431.53	2,792,727.08	34,781,648.63
ROAD SAFETY SURCHARGE	12,036,408.11	11,474,951.81	12,363,881.65	10,439,564.18	11,406,634.33	10,606,217.70	9,516,375.31	11,358,083.94	9,481,246.04	11,714,220.45	10,625,956.15	11,884,104.75	132,907,644.42
LATE REGISTRATION FEES	1,821,583.00	1,643,536.65	1,777,843.41	1,540,136.48	1,559,940.36	1,555,432.21	1,524,679.97	1,823,055.90	1,649,533.09	2,117,135.91	1,838,074.52	1,909,517.42	20,760,468.02
OVERSIZE OVERWEIGHT	124,490.00	107,955.00	102,220.00	114,045.00	0.00	212,345.00	116,460.00	108,975.00	122,085.00	125,290.00	110,400.00	125,630.00	1,369,895.00
FASTER COLLECTION	15,298,954.61	18,656,116.33	17,935,893.82	15,315,326.66	15,929,382.69	14,749,842.84	13,412,970.99	16,007,462.52	13,817,082.46	15,624,906.70	16,359,862.20	16,712,029.25	189,819,831.07
60% STATE HIGHWAY	9,179,372.61	11,193,669.33	10,761,535.82	9,189,195.66	9,557,629.69	8,849,905.84	8,047,781.99	9,604,477.52	8,290,249.46	9,374,944.70	9,815,917.20	10,027,218.25	113,891,898.07
22% COUNTY	3,365,770.00	4,104,346.00	3,945,897.00	3,369,372.00	3,504,464.00	3,244,965.00	2,950,854.00	3,521,642.00	3,039,758.00	3,437,479.00	3,599,170.00	3,676,646.00	41,760,363.00
18% CITY	2,753,812.00	3,358,101.00	3,228,461.00	2,756,759.00	2,867,289.00	2,654,972.00	2,414,335.00	2,881,343.00	2,487,075.00	2,812,483.00	2,944,775.00	3,008,165.00	34,167,570.00
FASTER DISTRIBUTION	15,298,954.61	18,656,116.33	17,935,893.82	15,315,326.66	15,929,382.69	14,749,842.84	13,412,970.99	16,007,462.52	13,817,082.46	15,624,906.70	16,359,862.20	16,712,029.25	189,819,831.07
22% COUNTY FASTER Distribution	3,365,770.00	4,104,346.00	3,945,897.00	3,369,372.00	3,504,464.00	3,244,965.00	2,950,854.00	3,521,642.00	3,039,758.00	3,437,479.00	3,599,170.00	3,676,646.00	41,760,363.00
Rail & Transit CRS 43-4-811(1)(b)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,174.00)	(2,750,000.00)
Net FASTER County Distribution	3,136,604.00	3,875,180.00	3,716,731.00	3,140,206.00	3,275,298.00	3,015,799.00	2,721,688.00	3,292,476.00	2,810,592.00	3,208,313.00	3,370,004.00	3,447,472.00	39,010,363.00

NOTE: The net FASTER County distribution is included in the monthly deposit found on the County payment link. The net FASTER County distribution is NOT a separate deposit.

	JULY 16	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
ADAMS	102,683.01	126,861.77	121,674.62	156,854.33	259,745.32	133,727.30	120,686.12	145,996.21	124,628.33	142,264.23	149,433.99	152,869.10	1,737,424.33
ALAMOSA	32,426.21	40,061.61	38,423.57	33,544.85	35,554.10	27,965.68	25,238.44	30,531.41	26,062.86	29,750.96	31,250.33	31,968.70	382,778.72
ARAPAHOE	105,399.30	130,217.67	124,893.31	185,300.63	320,014.98	109,305.11	98,645.60	119,333.39	101,867.86	116,282.96	122,143.34	124,951.11	1,658,355.26
ARCHULETA	33,815.73	41,778.32	40,070.08	24,601.77	11,506.21	33,161.48	29,927.55	36,203.90	30,905.13	35,278.45	37,056.40	37,908.23	392,213.25
BACA	48,730.28	60,204.80	57,743.13	35,452.48	12,489.19	35,994.49	32,484.28	39,296.83	33,545.38	38,292.32	40,222.16	41,146.76	475,602.10
BENT	24,387.10	30,129.52	28,897.58	17,742.21	6,124.36	17,650.71	15,929.40	19,270.09	16,449.73	18,777.50	19,723.84	20,177.24	235,259.28
BOULDER	67,198.60	83,021.86	79,627.24	112,030.90	192,388.49	81,869.06	73,885.13	89,380.20	76,298.59	87,095.44	91,484.83	93,587.84	1,127,868.18
CHAFFEE	40,098.35	49,540.30	47,514.69	29,172.53	8,613.64	24,824.96	22,404.02	27,102.55	23,135.84	26,409.75	27,740.73	28,378.42	354,935.78
CHEYENNE	26,272.20	32,458.51	31,131.34	19,113.67	7,364.19	21,223.98	19,154.20	23,171.19	19,779.87	22,578.88	23,716.80	24,261.99	270,226.82
CLEAR CREEK	17,690.45	21,856.02	20,962.36	12,870.24	4,994.95	14,395.70	12,991.82	15,716.44	13,416.19	15,314.69	16,086.51	16,456.30	182,751.67
CONEJOS	35,525.18	43,890.29	42,095.70	25,845.44	9,139.47	26,340.42	23,771.68	28,757.04	24,548.19	28,021.95	29,434.18	30,110.80	347,480.34
COSTILLA	62,813.63	77,604.35	74,431.26	45,698.46	21,644.63	62,380.96	56,297.52	68,104.15	58,136.48	66,363.25	69,707.80	71,310.20	734,492.69
CROWLEY	13,349.39	16,492.77	15,818.41	9,712.01	3,540.62	10,204.26	9,209.14	11,140.46	9,509.95	10,855.69	11,402.78	11,664.91	132,900.39
CUSTER	23,762.91	29,358.36	28,157.95	17,288.10	6,065.80	17,481.96	15,777.11	19,085.86	16,292.47	18,597.98	19,535.27	19,984.34	231,388.11
DELTA	49,232.14	60,824.83	58,337.81	35,817.59	15,256.55	43,970.15	39,682.15	48,004.23	40,978.37	46,777.14	49,134.59	50,264.07	538,279.62
DOLORES	35,669.46	44,068.55	42,266.66	25,950.41	7,715.58	22,236.71	20,068.17	24,276.83	20,723.69	23,656.26	24,848.48	25,419.68	236,900.48
DOUGLAS	57,556.68	71,109.55	68,202.01	72,039.65	132,918.33	157,294.18	141,954.74	171,725.26	146,591.70	167,335.58	175,768.88	179,809.37	1,542,305.93
EAGLE	40,791.54	50,396.72	48,336.09	29,676.85	12,615.05	36,357.24	32,811.66	39,692.86	33,883.45	38,678.23	40,627.51	41,561.44	445,428.64
EL PASO	117,205.48	144,803.85	138,883.09	197,316.04	363,012.05	207,581.11	187,337.65	226,625.80	193,457.04	220,832.74	231,962.16	237,294.39	2,466,311.60
ELBERT	42,325.33	52,291.68	50,153.57	30,792.72	15,366.52	44,287.12	39,968.21	48,350.27	41,273.77	47,114.33	49,488.78	50,626.40	512,038.70
FREMONT	46,892.23	57,933.94	55,565.13	34,115.25	14,662.68	42,258.61	38,137.52	46,135.65	39,383.28	44,956.32	47,222.01	48,307.53	515,570.15
GARFIELD	59,328.86	73,299.03	70,301.97	43,163.21	18,302.58	52,748.99	47,604.87	57,588.49	49,159.89	56,116.40	58,944.53	60,299.52	646,858.34
GILPIN	13,051.41	16,124.62	15,465.32	9,495.22	3,174.42	9,148.85	8,256.65	9,988.22	8,526.35	9,732.90	10,223.41	10,458.42	123,645.79
GRAND	54,529.86	67,370.00	64,615.37	39,617.82	13,571.14	39,112.72	35,298.42	42,701.15	36,451.45	41,609.61	43,706.63	44,711.34	523,349.51
GUNNISON	57,214.79	70,687.16	67,796.89	41,625.17	13,708.04	39,507.29	35,654.51	43,131.92	36,819.17	42,029.37	44,147.55	45,162.39	537,484.25
HINSDALE	17,787.68	21,976.15	21,077.58	12,940.98	3,080.59	8,878.43	8,012.60	9,692.99	8,274.33	9,445.22	9,921.23	10,149.30	141,237.08
HUERFANO	35,308.75	43,622.90	41,839.24	25,687.99	8,097.46	23,337.31	21,061.43	25,478.40	21,749.41	24,827.12	26,078.35	26,677.82	323,766.18
JACKSON	28,969.67	35,791.16	34,327.73	21,076.15	6,293.27	18,137.53	16,368.75	19,801.57	16,903.43	19,295.40	20,267.84	20,733.75	257,966.25
JEFFERSON	160,738.41	198,587.47	190,467.60	245,391.90	404,625.50	204,728.94	184,763.63	223,511.96	190,798.94	217,798.50	228,775.00	234,033.97	2,684,221.82
KIOWA	27,890.68	34,458.10	33,049.17	20,291.16	6,872.36	19,806.51	17,874.96	21,623.67	18,458.85	21,070.92	22,132.85	22,641.62	266,170.85
KIT CARSON	51,559.50	63,700.21	61,095.62	37,510.80	14,207.07	40,945.51	36,952.48	44,702.09	38,159.53	43,559.41	45,754.69	46,806.48	524,953.39
LA PLATA	41,757.61	51,590.27	49,480.84	48,173.77	63,164.51	48,858.98	44,094.22	53,341.59	45,534.56	51,978.06	54,597.62	55,852.69	608,424.72
LAKE	12,405.27	15,326.34	14,699.67	9,025.14	3,976.51	11,460.52	10,342.88	12,511.97	10,680.73	12,192.14	12,806.59	13,100.98	138,528.74
LARIMER	91,820.95	113,442.02	108,803.58	135,443.07	221,866.07	125,667.76	113,412.55	137,197.24	117,117.17	133,690.18	140,427.83	143,655.91	1,582,544.33
LAS ANIMAS	65,197.45	80,549.49	77,255.97	47,432.75	15,628.62	45,042.50	40,649.93	49,174.96	41,977.76	47,917.94	50,332.89	51,489.91	612,650.17
LINCOLN	36,284.24	44,828.08	42,995.14	42,589.40	53,425.52	32,783.93	29,586.81	35,791.71	30,553.27	34,876.80	36,634.50	37,476.64	457,826.04
LOGAN	62,176.90	76,817.69	73,676.76	62,686.87	63,572.53	52,598.02	47,468.63	57,423.67	49,019.19	55,955.79	58,775.83	60,126.94	720,298.82

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	JULY 16	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
UNREGISTERED VEHICLE FINE	0.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	50.00	0.00	50.00	175.00
DAILY RENTAL FEE	1,316,473.50	5,429,647.87	3,691,923.76	3,221,581.00	2,962,808.00	2,375,847.93	2,255,455.71	2,717,323.58	2,564,218.33	1,668,210.34	3,785,431.53	2,792,727.08	34,781,648.63
ROAD SAFETY SURCHARGE	12,036,408.11	11,474,951.81	12,363,881.65	10,439,564.18	11,406,634.33	10,606,217.70	9,516,375.31	11,358,083.94	9,481,246.04	11,714,220.45	10,625,956.15	11,884,104.75	132,907,644.42
LATE REGISTRATION FEES	1,821,583.00	1,643,536.65	1,777,843.41	1,540,136.48	1,559,940.36	1,555,432.21	1,524,679.97	1,823,055.00	1,649,533.09	2,117,135.91	1,838,074.52	1,909,517.42	20,760,468.02
OVERSIZE OVERWEIGHT	124,490.00	107,955.00	102,220.00	114,045.00	0.00	212,345.00	116,460.00	108,975.00	122,085.00	125,290.00	110,400.00	125,630.00	1,369,895.00
FASTER COLLECTION	15,298,954.61	18,656,116.33	17,935,893.82	15,315,326.66	15,929,382.69	14,749,842.84	13,412,970.99	16,007,462.52	13,817,082.46	15,624,906.70	16,359,862.20	16,712,029.25	189,819,831.07
60% STATE HIGHWAY	9,179,372.61	11,193,669.33	10,761,535.82	9,189,195.66	9,557,629.69	8,849,905.84	8,047,781.99	9,604,477.52	8,290,249.46	9,374,944.70	9,815,917.20	10,027,218.25	113,891,898.07
22% COUNTY	3,365,770.00	4,104,346.00	3,945,897.00	3,369,372.00	3,504,464.00	3,244,965.00	2,950,854.00	3,521,642.00	3,039,758.00	3,437,479.00	3,599,170.00	3,676,646.00	41,760,363.00
18% CITY	2,753,812.00	3,358,101.00	3,228,461.00	2,756,759.00	2,867,289.00	2,654,972.00	2,414,335.00	2,881,343.00	2,487,075.00	2,812,483.00	2,944,775.00	3,008,165.00	34,167,570.00
FASTER DISTRIBUTION	15,298,954.61	18,656,116.33	17,935,893.82	15,315,326.66	15,929,382.69	14,749,842.84	13,412,970.99	16,007,462.52	13,817,082.46	15,624,906.70	16,359,862.20	16,712,029.25	189,819,831.07
22% COUNTY FASTER Distribution	3,365,770.00	4,104,346.00	3,945,897.00	3,369,372.00	3,504,464.00	3,244,965.00	2,950,854.00	3,521,642.00	3,039,758.00	3,437,479.00	3,599,170.00	3,676,646.00	41,760,363.00
Rail & Transit CRS 43-4-811(1)(b)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,174.00)	(2,750,000.00)
Net FASTER County Distribution	3,136,604.00	3,875,180.00	3,716,731.00	3,140,206.00	3,275,298.00	3,015,799.00	2,721,688.00	3,292,476.00	2,810,592.00	3,208,313.00	3,370,004.00	3,447,472.00	39,010,363.00

NOTE: The net FASTER County distribution is included in the monthly deposit found on the County payment link. The net FASTER County distribution is NOT a separate deposit.

	JULY 16	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
MESA	127,964.03	158,095.72	151,631.47	130,246.31	135,465.77	112,365.70	101,407.71	122,674.77	104,720.20	119,538.93	125,563.40	128,449.79	1,518,123.80
MINERAL	13,173.74	16,275.76	15,610.27	9,584.22	2,580.16	7,436.14	6,710.96	8,118.38	6,930.18	7,910.85	8,309.54	8,500.56	111,140.76
MOFFAT	96,237.28	118,898.27	114,036.74	70,014.99	18,785.96	54,142.11	48,862.13	59,109.42	50,458.22	57,598.45	60,501.27	61,892.05	810,536.89
MONTEZUMA	47,820.66	59,080.99	56,665.28	34,790.71	14,039.60	40,462.85	36,516.89	44,175.15	37,709.71	43,045.93	45,215.34	46,254.73	505,777.84
MONTROSE	90,252.64	111,504.43	106,945.22	65,661.02	23,752.59	68,456.20	61,780.30	74,736.77	63,798.36	72,826.33	76,496.60	78,255.06	894,465.52
MORGAN	37,400.87	46,207.65	44,318.30	52,884.58	81,232.61	41,948.97	37,858.07	45,797.61	39,094.71	44,626.92	46,876.00	47,953.57	566,199.86
OTERO	23,847.60	29,462.99	28,258.31	31,805.21	45,210.75	22,103.85	19,948.27	24,131.79	20,599.88	23,514.93	24,700.02	25,267.81	318,851.41
OURAY	15,087.07	18,639.62	17,877.48	10,976.21	4,007.30	11,549.26	10,422.96	12,608.85	10,763.43	12,286.54	12,905.75	13,202.42	150,326.89
PARK	101,365.63	125,234.19	120,113.60	73,745.99	25,175.49	72,557.08	65,481.26	79,213.88	67,620.20	77,189.00	81,079.13	82,942.94	971,718.39
PHILLIPS	24,139.30	29,823.39	28,603.96	17,561.94	6,165.57	17,769.48	16,036.59	19,399.76	16,560.43	18,903.86	19,856.57	20,313.02	235,133.87
PITKIN	21,504.56	26,568.23	25,481.91	15,645.09	6,149.50	17,723.17	15,994.79	19,349.20	16,517.26	18,854.59	19,804.81	20,260.08	223,853.19
PROWERS	37,814.90	46,719.17	44,808.91	27,511.27	10,558.04	30,428.82	27,461.38	33,220.53	28,358.40	32,371.34	34,002.78	34,784.42	388,039.96
PUEBLO	59,532.74	73,550.92	70,543.55	82,873.40	127,961.38	72,680.38	65,592.53	79,348.49	67,735.12	77,320.17	81,216.92	83,083.89	941,439.49
RIO BLANCO	61,461.76	75,934.15	72,829.34	44,714.94	14,870.74	42,858.24	38,678.67	46,790.30	39,942.11	45,594.24	47,892.08	48,993.00	580,559.57
RIO GRANDE	36,472.43	45,060.59	43,218.15	38,021.40	41,347.94	33,190.91	29,954.11	36,236.04	30,932.56	35,309.76	37,089.29	37,941.88	444,775.06
ROUTT	59,517.06	73,531.54	70,524.97	43,300.13	14,952.93	43,095.13	38,892.46	47,048.93	40,162.89	45,846.25	48,156.79	49,263.79	574,292.87
SAGUACHE	54,394.99	67,203.37	64,455.55	39,573.69	13,905.26	40,075.69	36,167.48	43,752.47	37,348.89	42,634.06	44,782.71	45,812.15	530,106.31
SAN JUAN	6,244.98	7,715.48	7,400.01	4,543.38	1,785.40	5,145.62	4,643.82	5,617.71	4,795.51	5,474.11	5,749.99	5,882.17	64,998.18
SAN MIGUEL	42,980.88	53,101.59	50,930.36	31,269.65	8,753.00	25,226.59	22,766.48	27,541.03	23,510.15	26,837.02	28,189.54	28,837.54	369,943.83
SEDGWICK	17,395.61	21,491.75	20,612.99	12,655.73	4,940.16	14,237.79	12,849.31	15,544.05	13,269.03	15,146.71	15,910.06	16,275.79	180,328.98
SUMMIT	22,894.07	28,284.94	27,128.42	16,656.00	6,331.04	18,246.39	16,466.99	19,920.42	17,004.89	19,411.21	20,389.49	20,858.19	233,592.05
TELLER	44,875.39	55,442.20	53,175.27	32,647.95	12,367.45	35,643.64	32,167.65	38,913.80	33,218.41	37,919.07	39,830.10	40,745.70	456,946.63
WASHINGTON	60,410.99	74,635.97	71,584.24	43,950.49	15,965.20	46,012.52	41,525.35	50,233.98	42,881.78	48,949.89	51,416.84	52,598.78	600,166.03
WELD	138,308.55	170,876.06	163,889.25	175,936.83	249,094.36	154,195.90	139,158.60	168,342.72	143,704.22	164,039.51	172,306.69	176,267.59	2,016,120.28
YUMA	55,659.04	68,765.07	65,953.40	40,493.34	15,600.90	44,962.59	40,577.81	49,087.73	41,903.26	47,832.92	50,243.58	51,398.58	572,478.22
Net FASTER County Distribution	3,136,604.00	3,875,180.00	3,716,731.00	3,140,206.00	3,275,298.00	3,015,799.00	2,721,688.00	3,292,476.00	2,810,592.00	3,208,313.00	3,370,004.00	3,447,472.00	39,010,354.00