

HUTF -COUNTIES SB09-108 FASTER COLLECTIONS AND DISTRIBUTIONS FISCAL YEAR 2016

prepared by Cindy Johnson, Colorado State Treasury 303-866-4948
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	JULY 15	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
UNREGISTERED VEHICLE FINE	0.00	0.00	0.00	50.00	25.00	0.00	25.00	0.00	0.00	25.00	0.00	25.00	150.00
DAILY RENTAL FEE	2,564,538.80	3,532,360.60	3,312,393.00	2,919,878.30	2,852,784.69	2,070,220.46	1,806,441.05	2,812,260.81	2,315,000.19	606,803.00	4,449,084.34	2,428,672.50	31,670,437.74
ROAD SAFETY SURCHARGE	11,515,860.94	11,959,782.03	10,867,092.13	10,633,735.75	11,707,140.41	9,062,834.66	9,155,807.83	9,209,599.48	10,255,113.68	10,997,752.29	10,694,878.78	11,189,108.13	127,248,706.11
LATE REGISTRATION FEES	1,626,297.00	1,689,133.00	1,439,291.00	1,405,835.74	1,536,656.69	1,273,998.03	1,199,611.88	1,352,487.98	1,727,842.07	1,814,052.74	1,707,744.43	1,747,580.56	18,520,531.12
OVERSIZE OVERWEIGHT FASTER COLLECTION	15,842,026.74	17,292,260.63	15,728,051.13	15,078,204.79	16,193,295.65	12,490,478.15	12,246,355.76	13,460,713.27	14,376,395.94	13,499,818.03	16,934,582.55	15,475,361.19	178,617,543.83
60% STATE HIGHWAY	9,505,215.74	10,375,356.63	9,436,831.13	9,046,922.79	9,715,977.65	7,494,287.15	7,347,813.76	8,076,428.27	8,625,837.94	8,099,891.03	10,160,749.55	9,285,217.19	107,170,528.83
22% COUNTY	3,485,246.00	3,804,297.00	3,460,171.00	3,317,205.00	3,562,525.00	2,747,905.00	2,694,198.00	2,961,357.00	3,162,807.00	2,969,960.00	3,725,608.00	3,404,579.00	39,295,858.00
18% CITY	2,851,565.00	3,112,607.00	2,831,049.00	2,714,077.00	2,914,793.00	2,248,286.00	2,204,344.00	2,422,928.00	2,587,751.00	2,429,967.00	3,048,225.00	2,785,565.00	32,151,157.00
FASTER DISTRIBUTION	15,842,026.74	17,292,260.63	15,728,051.13	15,078,204.79	16,193,295.65	12,490,478.15	12,246,355.76	13,460,713.27	14,376,395.94	13,499,818.03	16,934,582.55	15,475,361.19	178,617,543.83
22% COUNTY FASTER Distribution	3,485,246.00	3,804,297.00	3,460,171.00	3,317,205.00	3,562,525.00	2,747,905.00	2,694,198.00	2,961,357.00	3,162,807.00	2,969,960.00	3,725,608.00	3,404,579.00	39,295,858.00
Rail & Transit CRS 43-4-811(1)(b)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,174.00)	(2,750,000.00)
Net FASTER County Distribution	3,256,080.00	3,575,131.00	3,231,005.00	3,088,039.00	3,333,359.00	2,518,739.00	2,465,032.00	2,732,191.00	2,933,641.00	2,740,794.00	3,496,442.00	3,175,405.00	36,545,858.00

NOTE: The net FASTER County distribution is included in the monthly deposit found on the County payment link. The net FASTER County distribution is NOT a separate deposit.

	JULY 15	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
ADAMS	106,594.29	117,039.06	105,773.41	101,093.13	259,058.65	108,284.84	105,975.88	117,461.50	126,122.18	117,831.36	150,317.94	136,516.02	1,552,068.26
ALAMOSA	33,661.36	36,959.70	33,402.13	31,924.15	36,894.20	23,419.34	22,919.97	25,404.03	27,277.12	25,484.02	32,510.07	29,525.05	359,381.14
ARAPAHOE	109,414.06	120,135.13	108,571.46	103,767.37	327,530.72	90,734.55	88,799.82	98,423.91	105,680.90	98,733.82	125,955.13	114,390.16	1,492,137.03
ARCHULETA	35,103.80	38,543.49	34,833.46	33,292.15	11,135.69	27,525.03	26,938.12	29,857.66	32,059.12	29,951.67	38,209.47	34,701.14	372,150.80
BACA	50,586.46	55,543.24	50,196.89	47,975.77	14,362.96	30,327.88	29,681.20	32,898.03	35,323.67	33,001.62	42,100.30	38,234.73	460,232.75
BENT	25,316.02	27,796.64	25,121.06	24,009.50	7,134.47	14,881.14	14,563.83	16,142.26	17,332.46	16,193.08	20,657.58	18,760.84	227,908.88
BOULDER	69,758.26	76,593.61	69,221.05	66,158.15	194,460.68	69,271.32	67,794.25	75,141.76	80,682.11	75,378.36	96,160.48	87,331.20	1,027,951.23
CHAFFEE	41,625.73	45,704.47	41,305.17	39,477.49	11,079.36	20,856.46	20,411.74	22,623.95	24,292.06	22,695.19	28,952.34	26,293.99	345,317.95
CHEYENNE	27,272.93	29,945.30	27,062.90	25,865.41	8,018.49	17,874.98	17,493.83	19,389.80	20,819.45	19,450.86	24,813.54	22,535.20	260,542.69
CLEAR CREEK	18,364.29	20,163.74	18,222.87	17,416.54	5,385.57	11,960.24	11,705.21	12,973.81	13,930.40	13,014.67	16,602.86	15,078.42	174,818.62
CONEJOS	36,878.36	40,491.93	36,594.36	34,975.13	10,511.68	22,335.99	21,859.72	24,228.87	26,015.31	24,305.16	31,006.19	28,159.25	337,361.95
COSTILLA	65,206.26	71,595.57	64,704.11	61,841.07	20,887.14	52,250.06	51,135.94	56,678.02	60,857.01	56,856.49	72,532.05	65,872.29	700,416.01
CROWLEY	13,857.88	15,215.76	13,751.16	13,142.69	3,993.12	8,632.34	8,448.27	9,363.89	10,054.31	9,393.37	11,983.16	10,882.89	128,718.84
CUSTER	24,668.06	27,085.19	24,478.09	23,394.98	6,964.64	14,571.06	14,260.36	15,805.89	16,971.29	15,855.66	20,227.13	18,369.91	222,652.26
DELTA	51,107.43	56,115.26	50,713.85	48,469.86	15,642.69	36,127.91	36,127.91	40,043.44	42,995.93	40,169.53	51,244.43	46,539.26	516,084.64
DOLORES	37,028.14	40,656.39	36,742.99	35,117.18	9,871.04	18,638.23	18,240.80	20,217.73	21,708.43	20,281.40	25,873.06	23,497.44	307,872.83
DOUGLAS	59,749.07	65,603.65	59,288.94	56,665.52	115,382.51	131,975.60	129,161.49	143,159.95	153,715.42	143,610.72	183,204.78	166,383.25	1,407,900.90
EAGLE	42,345.32	46,494.58	42,019.22	40,159.95	12,856.24	30,006.36	29,366.53	32,549.26	34,949.19	32,651.75	41,653.98	37,829.38	422,881.76
EL PASO	121,669.94	133,591.92	120,732.96	115,390.75	352,699.17	167,275.23	163,708.42	181,451.06	194,829.82	182,022.41	232,206.72	210,885.92	2,176,464.32
ELBERT	43,937.54	48,242.82	43,599.18	41,670.00	14,419.09	37,119.12	36,327.63	40,264.80	43,233.61	40,391.59	51,527.71	46,796.53	487,529.62
FREMONT	48,678.40	53,448.21	48,303.52	46,166.18	14,946.49	35,422.64	34,667.33	38,424.56	41,257.68	38,545.54	49,172.71	44,657.76	493,691.02
GARFIELD	61,588.75	67,623.60	61,114.46	58,410.26	19,268.11	46,799.65	45,801.74	50,765.71	54,508.77	50,925.56	64,965.95	59,000.89	640,773.45
GILPIN	13,548.55	14,876.12	13,444.21	12,849.33	3,779.35	7,748.58	7,583.35	8,405.23	9,024.97	8,431.70	10,756.35	9,768.72	120,216.46
GRAND	56,606.95	62,153.65	56,171.02	53,685.56	15,905.78	33,013.83	32,309.90	35,811.63	38,452.09	35,924.39	45,828.89	41,620.96	507,484.67
GUNNISON	59,394.16	65,213.96	58,936.76	56,328.92	16,303.50	32,502.43	31,809.38	35,256.87	37,856.43	35,367.88	45,118.95	40,976.21	515,065.45
HINSDALE	18,465.23	20,274.57	18,323.03	17,512.27	4,587.72	7,438.48	7,279.87	8,068.86	8,663.80	8,094.27	10,325.89	9,377.79	138,411.78
HUERFANO	36,653.69	40,245.25	36,371.42	34,762.06	9,964.35	19,520.46	19,104.23	21,174.73	22,735.99	21,241.41	27,097.75	24,609.68	313,481.02
JACKSON	30,073.15	33,019.91	29,841.56	28,521.13	8,040.84	15,269.78	14,944.19	16,563.83	17,785.12	16,615.99	21,197.08	19,250.80	251,123.38
JEFFERSON	166,861.08	183,211.16	165,576.08	158,249.65	405,677.82	172,514.25	168,835.74	187,134.07	200,931.85	187,723.31	239,479.39	217,490.82	2,453,685.22
KIOWA	28,953.06	31,790.06	28,730.10	27,458.84	8,090.19	16,635.05	16,280.34	18,044.80	19,375.28	18,101.62	23,092.31	20,972.01	257,523.66
KIT CARSON	53,523.44	58,768.00	53,111.26	50,761.19	15,609.67	34,377.39	33,644.36	37,290.72	40,040.24	37,408.14	47,721.71	43,339.99	505,596.11
LA PLATA	43,348.19	47,595.72	43,014.37	41,111.06	62,895.79	41,312.40	40,431.49	44,813.44	48,117.63	44,954.55	57,348.70	52,083.04	567,026.38
LAKE	12,877.80	14,139.64	12,778.62	12,213.19	3,970.84	9,463.96	9,262.16	10,265.99	11,022.92	10,298.32	13,137.60	11,931.33	131,362.37
LARIMER	95,318.49	104,658.38	94,584.44	90,399.25	220,163.63	104,925.02	102,687.71	113,816.96	122,208.91	114,175.34	145,653.94	132,280.26	1,440,872.33
LAS ANIMAS	67,680.88	74,312.67	67,159.67	64,172.98	18,730.41	37,881.19	37,073.45	41,091.45	44,121.21	41,220.84	52,585.59	47,757.28	593,802.62
LINCOLN	37,666.33	41,357.12	37,376.27	35,722.44	55,110.37	27,562.69	26,974.97	29,898.50	32,102.98	29,992.65	38,261.74	34,748.62	426,774.68
LOGAN	64,545.27	70,869.82	64,048.21	61,214.20	66,257.66	44,394.79	43,448.16	48,157.05	51,707.77	48,308.68	61,627.58	55,969.05	680,548.24

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	JULY 15	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
UNREGISTERED VEHICLE FINE	0.00	0.00	0.00	50.00	25.00	0.00	25.00	0.00	0.00	25.00	0.00	25.00	150.00
DAILY RENTAL FEE	2,564,538.80	3,532,360.60	3,312,393.00	2,919,878.30	2,852,784.69	2,070,220.46	1,806,441.05	2,812,260.81	2,315,000.19	606,803.00	4,449,084.34	2,428,672.50	31,670,437.74
ROAD SAFETY SURCHARGE	11,515,860.94	11,959,782.03	10,867,092.13	10,633,735.75	11,707,140.41	9,062,834.66	9,155,807.83	9,209,599.48	10,255,113.68	10,997,752.29	10,694,878.78	11,189,108.13	127,248,706.11
LATE REGISTRATION FEES	1,626,297.00	1,689,133.00	1,439,291.00	1,405,835.74	1,536,656.69	1,273,998.03	1,199,611.88	1,352,487.98	1,727,842.07	1,814,052.74	1,707,744.43	1,747,580.56	18,520,531.12
OVERSIZE OVERWEIGHT FASTER COLLECTION	15,842,026.74	17,292,260.63	15,728,051.13	15,078,204.79	16,193,295.65	12,490,478.15	12,246,355.76	13,460,713.27	14,376,395.94	13,499,818.03	16,934,582.55	15,475,361.19	178,617,543.83
60% STATE HIGHWAY	9,505,215.74	10,375,356.63	9,436,831.13	9,046,922.79	9,715,977.65	7,494,287.15	7,347,813.76	8,076,428.27	8,625,837.94	8,099,891.03	10,160,749.55	9,285,217.19	107,170,528.83
22% COUNTY	3,485,246.00	3,804,297.00	3,460,171.00	3,317,205.00	3,562,525.00	2,747,905.00	2,694,198.00	2,961,357.00	3,162,807.00	2,969,960.00	3,725,608.00	3,404,579.00	39,295,858.00
18% CITY	2,851,565.00	3,112,607.00	2,831,049.00	2,714,077.00	2,914,793.00	2,248,286.00	2,204,344.00	2,422,928.00	2,587,751.00	2,429,967.00	3,048,225.00	2,785,565.00	32,151,157.00
FASTER DISTRIBUTION	15,842,026.74	17,292,260.63	15,728,051.13	15,078,204.79	16,193,295.65	12,490,478.15	12,246,355.76	13,460,713.27	14,376,395.94	13,499,818.03	16,934,582.55	15,475,361.19	178,617,543.83
22% COUNTY FASTER Distribution	3,485,246.00	3,804,297.00	3,460,171.00	3,317,205.00	3,562,525.00	2,747,905.00	2,694,198.00	2,961,357.00	3,162,807.00	2,969,960.00	3,725,608.00	3,404,579.00	39,295,858.00
Rail & Transit CRS 43-4-811(1)(b)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,166.00)	(229,174.00)	(2,750,000.00)
Net FASTER County Distribution	3,256,080.00	3,575,131.00	3,231,005.00	3,088,039.00	3,333,359.00	2,518,739.00	2,465,032.00	2,732,191.00	2,933,641.00	2,740,794.00	3,496,442.00	3,175,405.00	36,545,858.00

NOTE: The net FASTER County distribution is included in the monthly deposit found on the County payment link. The net FASTER County distribution is NOT a separate deposit.

	JULY 15	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
MESA	132,838.30	145,854.62	131,815.31	125,982.73	140,162.92	94,068.88	92,063.05	102,040.80	109,564.48	102,362.10	130,583.75	118,593.78	1,425,930.72
MINERAL	13,675.54	15,015.55	13,570.22	12,969.76	3,531.43	6,250.34	6,117.07	6,780.03	7,279.94	6,801.38	8,676.55	7,879.88	108,547.69
MOFFAT	99,903.05	109,692.17	99,133.70	94,747.21	25,719.46	45,225.34	44,261.00	49,057.99	52,675.13	49,212.46	62,780.53	57,016.14	789,424.18
MONTEZUMA	49,642.20	54,506.45	49,259.90	47,080.24	14,868.89	34,053.11	33,327.00	36,938.96	39,662.55	37,055.27	47,271.56	42,931.17	486,597.30
MONTRORSE	93,690.45	102,870.82	92,968.94	88,855.23	26,867.62	57,645.66	56,416.49	62,530.88	67,141.41	62,727.77	80,022.07	72,674.59	864,411.93
MORGAN	38,825.50	42,629.86	38,526.50	36,821.78	82,245.51	35,574.45	34,815.90	38,589.23	41,434.49	38,710.74	49,383.44	44,849.15	522,406.55
OTERO	24,755.98	27,181.72	24,565.33	23,478.36	46,585.03	18,750.67	18,350.85	20,339.71	21,839.40	20,403.75	26,029.15	23,639.20	295,919.15
OURAY	15,661.74	17,196.38	15,541.13	14,853.47	4,486.63	9,610.32	9,405.40	10,424.76	11,193.40	10,457.58	13,340.78	12,115.85	144,287.44
PARK	105,226.74	115,537.51	104,416.39	99,796.16	29,390.45	60,389.17	59,101.49	65,506.89	70,336.84	65,713.15	83,830.53	76,133.37	935,378.69
PHILLIPS	25,058.79	27,514.21	24,865.81	23,765.55	7,084.57	14,855.18	14,538.42	16,114.09	17,302.22	16,164.83	20,621.54	18,728.11	226,613.32
PITKIN	22,323.68	24,511.10	22,151.77	21,171.60	6,603.14	14,851.66	14,534.98	16,110.28	17,298.12	16,161.00	20,616.66	18,723.67	215,057.66
PROWERS	39,255.30	43,101.78	38,953.00	37,229.40	11,534.57	25,690.38	25,142.59	27,867.53	29,922.26	27,955.28	35,662.66	32,388.18	374,702.93
PUEBLO	61,800.40	67,855.99	61,324.47	58,610.98	128,165.71	60,840.99	59,543.68	65,997.00	70,863.09	66,204.80	84,457.74	76,702.98	862,367.83
RIO BLANCO	63,802.89	70,054.69	63,311.54	60,510.12	17,696.20	35,926.96	35,160.89	38,971.61	41,845.06	39,094.32	49,872.78	45,293.55	561,540.61
RIO GRANDE	37,861.70	41,571.62	37,570.13	35,907.72	42,547.05	27,232.38	30,183.81	32,409.32	30,278.85	38,626.85	35,080.20	417,095.33	417,095.33
ROUTT	61,784.12	67,838.11	61,308.32	58,595.54	17,394.35	36,220.97	35,448.63	39,290.53	42,187.50	39,414.25	50,280.92	45,664.21	555,427.45
SAGUACHE	56,466.94	61,999.92	56,032.09	53,552.77	15,961.71	33,460.39	32,746.91	36,296.01	38,972.19	36,410.30	46,448.76	42,183.92	510,531.91
SAN JUAN	6,482.86	7,118.09	6,432.93	6,148.29	1,919.52	4,323.76	4,231.56	4,690.18	5,035.99	4,704.95	6,002.12	5,451.02	62,541.27
SAN MIGUEL	44,618.06	48,990.02	44,274.46	42,315.40	11,668.09	21,204.12	20,751.98	23,001.08	24,696.99	23,073.50	29,434.96	26,732.29	360,760.95
SEDGWICK	18,058.22	19,827.68	17,919.15	17,126.26	5,336.33	11,985.50	11,729.93	13,001.21	13,959.82	13,042.15	16,637.92	15,110.26	173,734.43
SUMMIT	23,766.13	26,094.88	23,583.11	22,539.60	6,866.61	14,906.55	14,588.69	16,169.81	17,362.04	16,220.72	20,692.84	18,792.86	221,583.84
TELLER	46,584.74	51,149.40	46,225.99	44,180.57	13,553.60	29,740.80	29,106.63	32,261.20	34,639.88	32,362.78	41,285.33	37,494.59	438,585.51
WASHINGTON	62,712.10	68,857.02	62,229.16	59,475.63	18,129.83	39,394.12	38,554.12	42,732.59	45,883.35	42,867.15	54,685.79	49,664.64	585,185.50
WELD	143,576.85	157,645.40	142,471.17	136,167.08	250,453.03	126,390.28	123,695.26	137,101.30	147,210.06	137,533.00	175,451.40	159,341.77	1,837,036.60
YUMA	57,779.10	63,440.72	57,334.22	54,797.25	16,996.12	37,916.27	37,107.81	41,129.50	44,162.04	41,259.00	52,634.32	47,801.54	552,357.89
Net FASTER County Distribution	3,256,080.00	3,575,131.00	3,231,005.00	3,088,039.00	3,333,359.00	2,518,739.00	2,465,032.00	2,732,191.00	2,933,641.00	2,740,794.00	3,496,442.00	3,175,405.00	36,545,858.00