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Statewide Transportation Improvement Program

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Colorado
Statewide Transportation Improvement
Program
Fiscal Years 2020 – 2023



Adopted
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Colorado Transportation



COLORADO
Department of Transportation

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INTRODUCTION

Colorado has a wide-ranging landscape, from rolling plains, 14,000' mountains, to the high desert of the western slope. Diverging characteristics such as these mean that Colorado faces numerous challenges with maintaining its highways and transportation infrastructure. The Statewide Transportation Improvement Program, or STIP, is developed to help address Colorado's ever-changing needs and priorities.

Federal Regulations require State Departments of Transportation to develop a STIP detailing four years of programming for the Department. The STIP contains capital and non-capital transportation projects and programs proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code as well as all regionally significant transportation projects requiring an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA).

This update of the STIP has been developed per the requirements included in the transportation authorization bill, Fixing America's Surface Transportation Act (FAST Act), which requires a new STIP at least every four years, containing a minimum four-year listing of Federal-Aid Projects, for FHWA and FTA approval. Since 2016, CDOT has updated its STIP annually in order to always provide a full four-year plan of projects recognized by FHWA and FTA. This process allows for more flexibility in moving projects forward or backward to address shifting priorities or emergencies.

This update for the FY2020 – FY2023 STIP is a first step as the Department examines and defines the implementation of a 10-Year Strategic Pipeline of Projects. The first four years of this program will be comprised of the projects that FHWA, FTA and the Colorado Transportation Commission recognize as the STIP; the latter six years will be a list of projects that can be moved into the STIP as the STIP cycle changes, if priorities change, or additional funding becomes available. This interim document includes projects programmed for State Fiscal Years 2020 through 2023. This STIP is expected to be in effect from January 2, 2020 through June 30, 2020, when a fully updated 10-Year Strategic Pipeline of Projects is expected to be adopted in the spring of 2020. The new 10-year plan will be effective from July 1, 2020 through June 30, 2024 and will include FY2021 through FY2024 for the federally approved STIP, as well as FY2025 through FY2030 for the balance of the 10-year planning horizon.

OVERVIEW

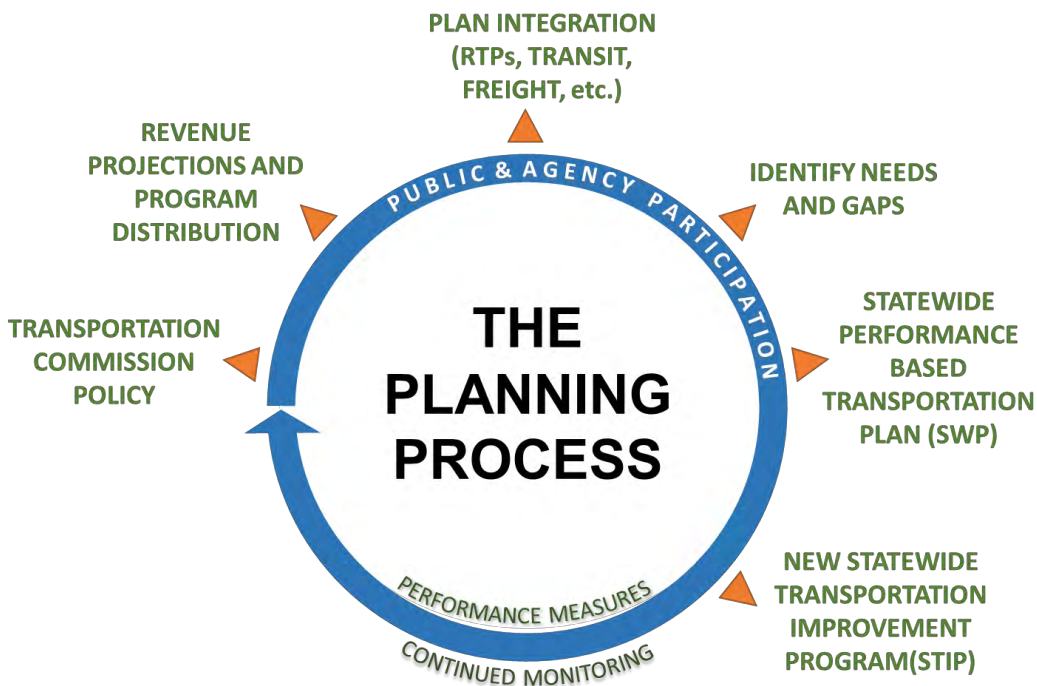
The STIP is only one piece of the overall financial and planning picture for transportation throughout Colorado. The planning and budgeting process begins with the development of long-range transportation plans for each Transportation Planning Region (TPR). The Statewide Plan (SWP) provides a policy link to each of the Regional Plans and sets the goals and strategies for the state to work toward over a 25-plus year planning horizon. Once the long-range plans are developed and projects selected through the planning process, the STIP is developed in

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order to program the funds needed for those transportation projects. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.

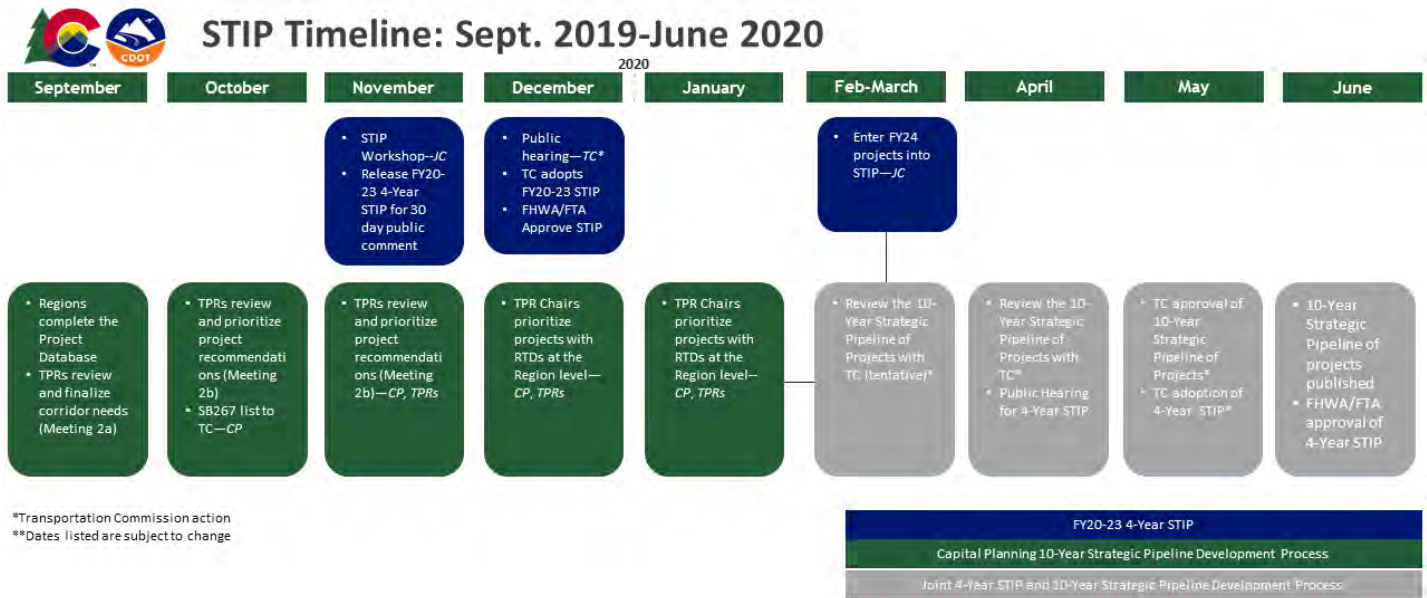
STIP development provides a short-term program of projects that the Department plans to initiate or complete within a four-year time frame. The STIP is linked to the long-range SWP with designated planning corridors. The planning corridors detail the goals, objectives, and priorities articulated in the Statewide Plan. The SWP is generally updated every four years, along with revenue forecasts and Program Distribution.



STIP development includes more detailed discussions with local planning partners, as well as with the rural TPRs and five Metropolitan Planning Organizations (MPOs). While this *FY2020 – FY2023 STIP* is based on the current *2040 Statewide Transportation Plan* and corresponding *2040 Program Distribution*. The next iteration of the STIP, the *FY2021 – FY2024 STIP*, will be part of the 10-Year Strategic Pipeline of Projects and will be adopted in 2020 to coincide with the adoption of the *2045 Statewide Transportation Plan* and *2045 Program Distribution*.

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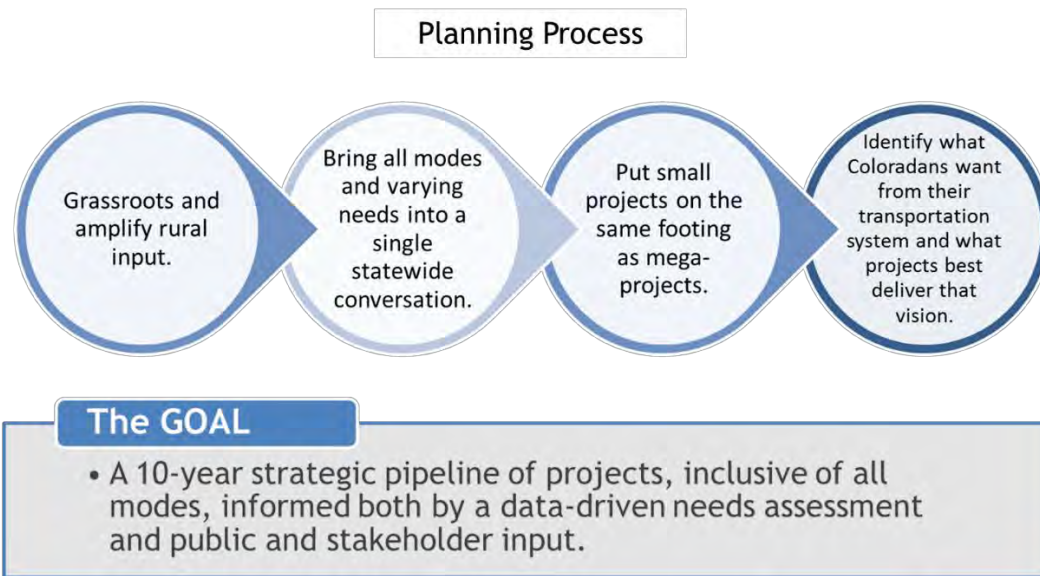
STIP DEVELOPMENT

To develop the STIP, CDOT follows an established set of guidelines laid out in the STIP Development Guidance and Project Priority Programming Process (4P). This guidance details the process for setting project priorities, the process for STIP development and adoption, and for public review and comment. A copy of this guidance is included in Chapter 2 of the complete STIP document.

A full 4P process is completed every four years, with a more limited process for the annual update. During the full 4P, CDOT coordinates with all 15 TPRs, which includes five MPOs. Together, CDOT and the MPOs/TPRs agree upon a timeline for identifying priorities on a regional and statewide level. CDOT Regions conduct county level meetings, TPR meetings, and joint TPR meetings to arrive at a draft list of projects for the STIP. For this annual update, CDOT Regions met with each TPR and MPO to discuss projects remaining in fiscal years 2020 through 2022, as well as those being added for FY2023. These meetings also included a larger discussion with these planning partners, as well as the general public, to determine needs and improvements to be considered for the balance of the 10-Year Strategic Pipeline of Projects.

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Projects selected for the STIP are required to be consistent with the SWP. In March of 2015, the Transportation Commission adopted the 2040 SWP. The projects selected for the FY 2020 – FY 2023 STIP are consistent with the goals, objectives, and priorities that were developed in the 2040 SWP. The consistency of the STIP and the SWP is achieved in several ways. The 2040 SWP includes goals, objectives, and performance measures for the transportation system. These goals, objectives, and performance measures guide the distribution of resources in Program Distribution and the annual budget. For applicable programs, such as Surface Treatment, Bridge, and Maintenance, funding levels are established based on the estimated funding needed to reach performance objectives. Specific projects for these programs are identified and included in the STIP.

The SWP incorporates Regional Transportation Plans (RTPs) developed by the rural Transportation Planning Regions (TPRs), as well as the MPO Transportation Plans. The SWP also details goals, strategies and priorities for modal (e.g., transit, bicycle and pedestrian, aviation) and functional (e.g., operations, safety, asset management) components of corridors and projects. The development of the STIP follows the development of the SWP and is informed by the priorities articulated in the SWP.

TIP Development

The five Metropolitan Planning Organizations (MPOs) in Colorado are in urban areas having populations greater than 50,000. Colorado's MPOs are:

- Denver Regional Council of Governments (DRCOG), comprised of the Denver Metro Area;
- Grand Valley MPO (GVMPO), comprised of Grand Junction and Mesa County;
- North Front Range MPO (NFRMPO), comprised of the cities of Fort Collins, Loveland, and Greeley;

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- Pikes Peak Area Council of Governments (PPACG), comprised of Colorado Springs metro area; and
- Pueblo Area Council of Governments (PACOG), comprised of the city of Pueblo and Pueblo County.

Of the five MPOs, DRCOG, NFRMPO, and PPACG are designated as Transportation Management Areas (TMAs), having urban populations greater than 200,000. The TMA designation applies to the entire metropolitan area boundary. These three TMAs must comply with special requirements regarding congestion management systems, project selection, and project certification.

Federal regulations require the five MPOs in Colorado to develop Transportation Improvement Programs (TIPs), which are then incorporated into the STIP. TIP project selection at the MPO level follows a formal process adopted by each individual MPO. Each MPO uses its technical and policy committees and Boards as a forum for TIP project selection. Public involvement may focus on people living or working within the boundaries of the MPO; however, anyone may participate in and submit comments during the MPO TIP development process. Federal regulations require that the TIPs be incorporated into the STIP without modification. The STIP and the TIPs will show the same projects; however, funding is sometimes shown in grouped totals in a TIP document where it is shown individually in the STIP, or vice versa. Though each MPO follows its own specific process for TIP development, the projects selected are required to be consistent with their long-range RTPs.

Since the STIP is now updated annually, Colorado's MPOs have been working through the establishment of processes and timelines to similarly transition to an annual update or semi-annual update cycle. For more information on viewing specific MPO TIPs, please see the Chapter 8, Acronym List, page 7.

Tribal TIP Development

Federal regulations also require consultation with Tribal governments when developing the long-range Statewide Plan and the STIP. Colorado has two tribes, Southern Ute and Ute Mountain Ute, located in the southwest portion of the state. Each of these tribes has non-voting members on the Statewide Transportation Advisory Committee (STAC).

The primary source of transportation funding for both tribes comes through Federal Lands. These dollars are used for road and multi-modal improvements on tribal lands. As such, the tribes are required to develop a Tribal Transportation Improvement Program (TTIP) to outline the projects that these federal dollars will be used for.

Currently, there are no tribal funds allocated to projects on the state transportation system. However, a copy of the Southwest Region TTIP can be found in Appendix A.

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STIP Projects and Programs

Based on federal regulation, and in partnership with the MPOs and TPRs in the state, the FY 2020 - FY 2023 STIP includes Regionally Significant Projects, STIP Program Pools, and STIP Pools. These are defined as:

- A ***Regionally Significant Project*** is a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling or air quality emissions modeling and identified individually in the STIP.
- A ***STIP Program Pool*** is a logical grouping of projects, typically based on a CDOT funding program, such as Surface Treatment, that includes non-regionally significant projects grouped under that program.
- A ***STIP Pool*** is an assigned STIP number for grouping projects. Most of the STIP Pools correlate to larger projects within a CDOT Region or MPO. For example, the I-25 North project in Region 4 is a Regionally Significant Project, but it also lists the various phases as sub-projects, which are part of the whole, and subsequently makes it a STIP Pool.

Those projects which are identified in a TIP, and determined to be Regionally Significant, will also be included in the STIP. Non-regionally significant projects will be included within STIP Program Pools or STIP Pools.

REVENUE FORECAST and PROGRAM DISTRIBUTION

Long Term Revenue Forecast

At the start of each long-range statewide plan update cycle, revenue forecasts are developed for the years included in the SWP time horizon. For the 2040 SWP, the revenue forecasts cover the SWP time horizon of 2016-2040. Revenue forecast options are developed based on varying potential future estimates and assumptions. These options are reviewed and discussed with the Transportation Commission and with the Statewide Transportation Advisory Committee (STAC) at meetings that are open to the public. A single forecast option is adopted by the Transportation Commission and used for the developing Program Distribution for SWP and the 4-year STIP. Program Distribution for the 2040 SWP was adopted by the Transportation Commission in February 2015 and is the base financial plan for this FY2020 – FY2023 STIP. The adopted Program Distribution document is utilized by CDOT, as well as the TPRs and MPOs for developing the Regional and Statewide Transportation Plans.

An updated Program Distribution for the 2045 SWP is expected in the early 2020. This new Program Distribution will cover the time horizon of 2021-2045. Adoption of the *2045 Statewide Transportation Plan* is expected in the Spring of 2020, along with a fully updated FY2021 – FY2024 STIP.

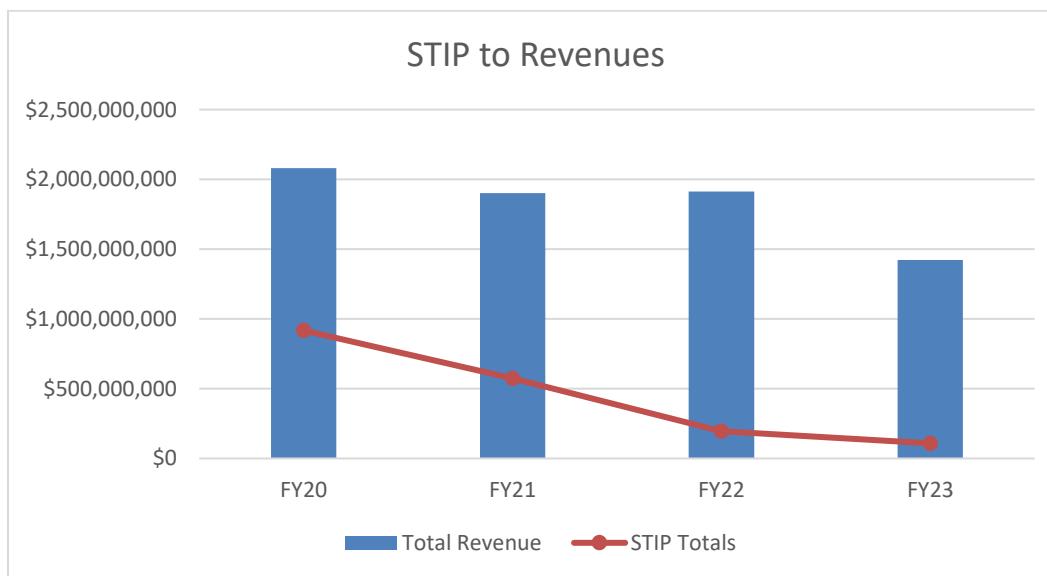
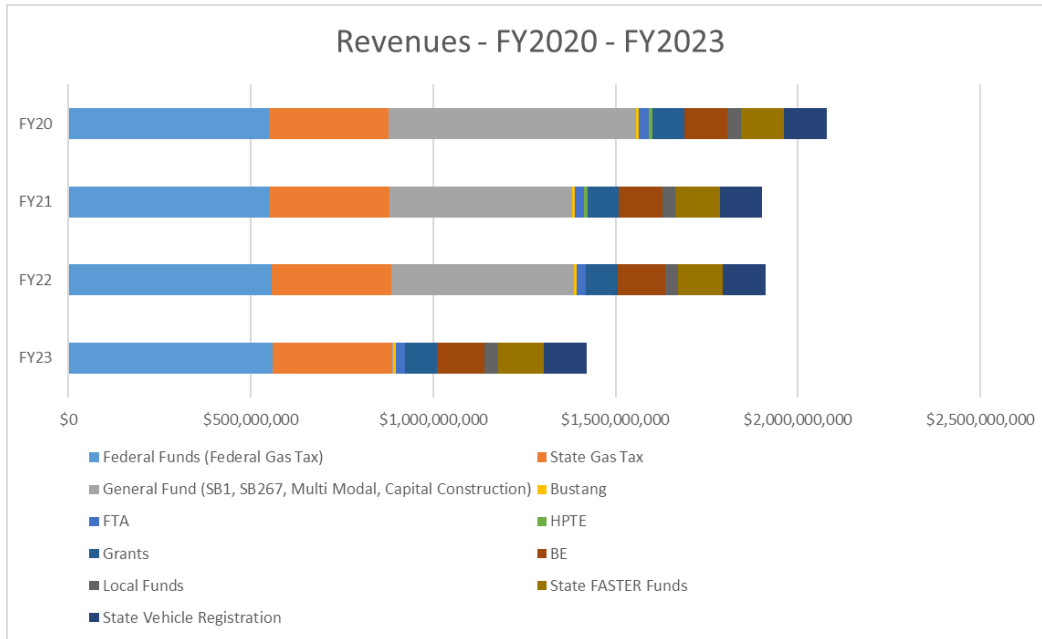
The first graph below illustrates the revenues expected for the FY2020 – FY2023 STIP. These revenues are based on the 2040 Program Distribution and updated revenue forecasts as of January 2019. Funding for Fiscal Years 2020 through 2022 is significantly higher than FY2023.

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This is due to various state funding packages for transportation which were passed by the Colorado Legislature in recent years.

The second graph demonstrates the total estimated cost of projects that are currently planned for the four years of the STIP cycle, as compared to expected revenues.



Revenues and Program Distribution

Program Distribution is a tool to allocate funds to specific programs that the Department uses to fund transportation programs. Colorado’s transportation program is funded through a

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variety of federal, state, and local revenue sources. Federal law, state statute, and the Colorado State Constitution restrict how the Department can use the various funding sources.

At the beginning of each long-range plan development cycle, CDOT works with its planning partners to re-examine various components of Program Distribution to determine if any factors should be changed or whether new factors should be included. The committee, comprised of CDOT staff, TPR and MPO representatives, and staff from FHWA and FTA offices, looks at revenue sources, formula allocations, and any new legislation that may impact expected revenues.

The committee also examines impacts to how revenues come in, such as dwindling gas tax revenues, primarily because the tax is not adjusted for inflation and has not been increased in several years. In addition, improving fuel economy and technology advancements in electric vehicles point to a future need for a new funding mechanism for transportation.

Finally, the committee selects various scenarios to take to the Transportation Commission for use in Program Distribution. The Commission will select a specific scenario and then staff will run the variables through a revenue model to determine the numbers used as planning control totals.

Distributions for some programs, such as Surface Treatment and Bridge are based on [Asset Management performance systems](#), allowing CDOT to allocate the funds to the areas where it is needed most. The preceding programs are funded with a mixture of “flexible” FHWA apportionments such as National Highway Performance Program (NHPP) and Surface Transportation Block Grants (STBG) as well as state Highway User Tax Funds (HUTF). Other federal programs, such as Transportation Alternatives (TAP), STP-Metro, and Congestion Mitigation and Air Quality (CMAQ), and Highway Safety Improvement (HSIP) are based on “inflexible” apportionments that must be used for designated purposes per federal authorization act requirements. Below you will find examples of the flexible and inflexible federal programs, with the corresponding CDOT funding programs.

Flexible or Inflexible	Federal Program Code and Description	Eligible CDOT Funding Programs
Flexible	NHPP National Highway Performance Program	Surface Treatment; Bridge Program - includes Tunnels, Walls, Culverts; Signals; ADA Curb Program
Flexible	STBG Surface Transportation Block Grants	Surface Treatment; Bridge Program - includes Tunnels, Walls, Culverts; Signals; ADA Curb Program; transit improvements
Inflexible	BRO Bridge Off-System	Bridge Off-System – local roadway bridges
Inflexible	TAP Transportation Alternatives	Transportation Alternatives Program for Statewide and Large MPOs >200,000

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Flexible or Inflexible	Federal Program Code and Description	Eligible CDOT Funding Programs
Inflexible	CMAQ Congestion Mitigation and Air Quality	Eligible multimodal activities
Inflexible	HSIP Highway Safety Improvement Program	Hazard Elimination Program
Inflexible	RRX Railway Highway Elimination of Hazards	Railroad Crossing Program
Inflexible	NHFP National Highway Freight Program	FR8 – Freight Program
Inflexible	SPR State Planning and Research	Funds utilized for planning and research activities at CDOT and with the rural Transportation Planning Regions
Inflexible	MPL Metropolitan Planning	Funds utilized for planning and research activities at the MPOs
Inflexible	ER Emergency Relief	Emergency Relief

Many FTA and state programs are tied to a dedicated state or federal funding source. While the Transportation Commission could elect to supplement the funding in these programs with additional funds, or approve limited transfers, in general, the funding level is determined by formula allocation. These programs include:

State or Federal	Program Name and Description	
Federal - FTA	USC 5303, 5304, and 5305	Metropolitan and Statewide Planning and Non-Metropolitan Planning Funds
Federal - FTA	USC 5307	Urbanized Area Formula Grants
Federal - FTA	USC 5309	Capital Investment Grant Program
Federal - FTA	USC 5310	Enhanced Mobility for Seniors & Disabled
Federal - FTA	USC 5311	Formula Grants for Rural Areas
Federal - FTA	USC 5312	National Research & Technology Program
Federal - FTA	USC 5337	State of Good Repair
Federal - FTA	USC 5339	Bus & Bus Facilities Infrastructure Investment Program
State	FASTER Safety	FSA – FASTER Safety Program
State	FASTER Transit	STL – Transit & Rail Statewide Grants TRG – Transit & Rail Local Grants BUS – Bustang BOP – Bustang Outrider Program
State	BE	Bridge Enterprise
State	HPTE	High Performance Transportation Enterprise

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Some programs are primarily Transportation Commission directed programs with funding levels established by the Transportation Commission. These programs include:

Commission Directed	Program Name and Description	
TC	HOT	Hot Spots Program
TC	ITI	Intelligent Transportation Systems Investments Program
TC	SGN	Signals Program
TC	OIM	Office of Innovative Mobility
TC	COR	Congestion Relief Program
TC	RPP	Regional Priority Program
TC	TCC	Transportation Commission Contingency Program
TC	SIB	State Infrastructure Bank

The state is required under [23 USC 450](#) to provide MPOs with an estimate of available federal and state funds which the MPOs may utilize in development of RTPs and TIPs. Planning estimates were developed for each MPO and outline estimated federal and state funds that might be reasonably anticipated to be available for transportation purposes within the MPO area for the time period of the TIP and Plan.

Additionally, there are three programs that are sub-allocated to the three large MPOs, who each have populations larger than 200,000. These programs are CMAQ (Congestion Mitigation and Air Quality); STP-Metro, and the Transportation Alternatives (TA) program. The affected MPOs are DRCOG, NFR, and PPACG.

Additional information on Revenue Forecast and Program Distribution can be found in Chapter 9 of the STIP document. The SWP can be accessed at [Colorado Transportation Matters](#). Additional information on the annual CDOT budget, including detailed information about individual funding programs can be accessed on [CDOT's website](#).

Fiscal Constraint and Annual Budget

Once the draft STIP has been developed, CDOT verifies fiscal constraint. Fiscal constraint is the analysis of expected forecasted revenues and the total amount of transportation projects programmed in the STIP against that total. To be constrained, the programmed total cannot exceed the revenues expected. Program Distribution provides the baseline for financial constraint of the SWP, RTPs, STIP, and MPO TIPs by detailing expected revenues and funding distributions to the various transportation programs that CDOT manages.

For Colorado, fiscal constraint is determined for each fiscal year in the STIP. CDOT staff has determined that this FY2020 – FY2023 STIP is fiscally constrained.

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The Transportation Commission typically adopts the CDOT annual budget in April of each year. The annual budget process results in updated funding levels for programs based on more current revenue information, and updated analysis of system performance and meeting performance objectives. For STIP purposes, the annual budget supersedes the Program Distribution funding levels for the year of the budget. This results in a modification to fiscal constraint. Corresponding changes to projects or programs in the STIP to account for the modified fiscal constraint are made through the STIP Amendment or Administrative Modification procedures, which are explained later in this document.

Advance Construction

After projects are prioritized and programmed into the STIP, they become part of the Construction Program. Projects are then budgeted and submitted to FHWA for authorization and reimbursement. CDOT effectively manages the limited amount of federal transportation dollars it receives by employing Federal Advance Construction provisions on virtually every federally authorized project. Under Advance Construction provisions, CDOT initially budgets projects with state dollars to show the Department's commitment to the project and thus secure FHWA authorization of the project.

These authorized projects may incur expenses and state funds are paid to contractors through the Federal Aid Billing System. Federally eligible expenses are recorded as an accrued unbilled receivable in the state's accounting system. These receivables are reviewed on a regular basis by CDOT's Office of Financial Management and Budget (OFMB) staff and, through the federal financial database - Fiscal Management Information System (FMIS) - transactions, they initiate partial Advance Construction "conversion" actions until the federal funds are fully obligated and qualifying expenditures are fully reimbursed to the state by FHWA.

In addition, during the obligation of these projects OFMB prioritizes the appropriate federal program types to utilize the oldest and least flexible apportionments first in order to avoid any potential lapse of funds and ensure full obligation of all Federal funds by Federal fiscal year end.

FEDERAL TRANSPORTATION PERFORMANCE MEASURES AND TARGETS

About forty percent of the projects included in the STIP are selected through data driven software and analyses, which are part of an overall performance and target based program required under the federal transportation funding authorization act called FAST – Fixing America's Surface Transportation Act. CDOT's Performance and Asset Management Branch oversees the development, implementation, and tracking of the various performance measures and asset programs for Colorado.

Safety Targets

In 2015, the federal FAST Act established rules regarding nationwide performance measures in three areas: safety, asset management, and system performance. These performance metrics would be evaluated on four-year performance periods, starting in 2018, to determine the

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overall performance of the National Highway System (NHS). The rule required that State DOTs establish targets for each of the performance measures, with MPOs having the option of supporting the state targets or establishing their own. Safety performance measures required target setting activities to be completed first in August 2017, and MPO target setting activities to be completed in February 2018. Safety targets are to be completed annually for the rolling five-year period, with the second target setting activities completed in August 2018. Since 2014, Colorado has experienced an increase in fatal crashes, which is a disconcerting statistic following the state's 2013 adoption of the "Moving Towards Zero Deaths" initiative. In order to meet the requirements of FAST, CDOT is required to annually set and track targets for Number of Fatalities, Fatality Rate per 100 Million Vehicle Miles Traveled (VMT), Number of Serious Injuries, Serious Injury Rate per 100 Million VMT, as well as Number of Non-motorized Fatalities and Serious Injuries.

The Safety Performance Measures (PM) Rule is one measure included in Part 490 to title 23 of the Code of Federal Regulations to implement the performance management requirements in 23 U.S.C. 150. The rule established the process for the CDOT and the MPOs to establish and report their safety targets, and the process that FHWA will use to assess whether CDOT has met or made significant progress toward meeting their safety targets over four-year performance periods.

The Safety PM metrics are reported through the Highway Safety Improvement Plan (HSIP), as it establishes safety performance measures to carry out the HSIP and to assess serious injuries and fatalities on all public roads. The regulations will improve data, foster transparency and accountability, and allow safety tracking of progress at the national level. These metrics will inform CDOT and MPO planning, programming, and decision-making for the greatest possible reduction in fatalities and serious injuries.

Safety Performance targets are updated annually, and are based on a 5-year rolling average as required by the Safety PM rule. These targets are the first part of the 4-year performance periods established by the FAST Act to determine significant progress towards performance targets in all performance areas. CDOT established the first set of performance targets (based on the rolling averages for 2014-2018) in August 2017 as follows:

- Fatalities - 610
- Fatality Rate - 1.20
- Serious Injuries - 3350
- Serious Injury Rate - 6.790
- Non-motorist fatalities and serious injuries (pedestrian and bicyclists) - 586

CDOT staff continues to ensure the factors within our control are managed as effectively as possible to bring the numbers down – whether through highly effective safety infrastructure projects, targeted safety behavioral campaigns, or implementing new technology that has high potential for crash reduction.

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For further information regarding the HSIP program and CDOT's efforts towards providing a safe transportation system, please refer to the Colorado Strategic Highway Safety Plan at this link: [Highway Safety Plan](#)

Infrastructure Condition Targets

In addition to targets related to the safety of the transportation system, the federal FAST Act also established rules regarding nationwide performance for the condition of our transportation system assets, specifically the condition of highway pavements and bridges. The rule requires that state DOTs establish targets for six performance measures (four pavement and two bridge) in each four-year performance period, but allowing Colorado's MPOs to exercise the option of supporting the state targets or establishing their own. For the first performance period (2018-2021), targets were required to be set by May 20, 2018, with MPOs completing their target setting activities on November 15, 2018.

Asset condition with Colorado has remained relatively stable since CDOT has adopted an asset management approach to maintain these vital transportation assets. The state FASTER Legislation, passed in 2009, created the Colorado Bridge Enterprise in order to address the poor bridges throughout the state. The enterprise and its subsequent funding stream led to a significant reduction in Colorado's problematic bridge deck area; however, the number of bridges rated for good bridge deck area has slowly been declining from 55% in 2009 to 48% today. Pavement condition has remained relatively stable during the same time period. Colorado maintains its own internal pavement performance measure, drivability life, which uses the same pavement de-stressors as the national performance measure for pavement. Pavement condition statewide has remained at 80% high or moderate drivability since 2012. CDOT is currently cross-walking its own internal pavement condition metric with the national performance measures to provide consistent pavement condition forecasting and reporting using both methodologies.

The infrastructure condition metrics are reported biennially to FHWA, which allows it to determine whether the Department is making sufficient progress towards attaining its four-year performance period goals. Additionally, the federal rule has minimum condition levels for interstate pavements and overall bridge deck area condition, penalties of which include reallocating funds to address condition. The department currently is under the limits for "poor" interstate pavement and bridge deck area condition.

Infrastructure condition targets are set for the four-year performance period for both two and four years by rule. The state DOTs have the option to update the four-year target in the middle of the performance period. CDOT concluded its target establishment for the first performance period in May 2018, with all MPOs in the state supporting the state targets. The targets established are as follows:

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Infrastructure Condition Performance Measure	2-Year Target	4-Year Target
Percent of Interstate System Pavement in Good Condition	46%	47%
Percent of Interstate System Pavement in Poor Condition	1%	1%
Percent of Non-Interstate NHS System Pavement in Good Condition	50%	51%
Percent of Non-Interstate NHS System Pavement in Poor Condition	1%	2%
Percent of NHS Bridge Deck Area Classified in Good Condition	45%	44%
Percent of NHS Bridge Deck Area Classified in Poor Condition	4%	4%

System Performance/Freight Movement/CMAQ Targets

System Performance was addressed within the published rulemaking concurrently with infrastructure condition. For measures apprising the reliability of the system and of freight movement, and the performance of the Congestion Mitigation and Air Quality Program, the rule established a four-year performance period, in which the state DOTs would establish two- and four-year targets for most measures. Within the CMAQ measures, targets are required for any state in non-attainment or maintenance for CMAQ pollutants, with an additional two measures requiring a joint target with MPOs that have urban areas over 1 million in population and in non-attainment or maintenance for CMAQ pollutants.

CDOT has been making investments in low-cost, high-value solutions to improve the reliability of the state highway system through operational improvements including ramp metering, deployment of ITS devices, coordinated winter operations, P3 partnerships for expansion projects through the High Performance Transportation Enterprise (HPTE), and expanding traffic operations. For the performance of the CMAQ program, CDOT has been coordinating with our local partners and the regional air quality council to develop standard guidelines for reporting accurate emission reduction benefits from CMAQ funded projects.

The system performance metrics are reported biennially to the FHWA which allows FHWA to determine whether the Department is making sufficient progress towards attaining its four-year performance period goals.

The system performance targets are set for the four-year performance period for both two and four years by rule. The state DOTs have the option to update the four-year target in the middle of the performance period. CDOT concluded its target establishment for the first performance period in May 2018, with all MPOs in the state supporting the state targets. The targets established are as follows:

System Performance/Freight Movement/CMAQ Measure	2-Year Target	4-Year Target
Percent of Person Miles Traveled on the Interstate System that are Reliable	81%	81%

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Percent of Person Miles Traveled on The non-Interstate System that are Reliable	64%	64%
Truck Travel Time Reliability Index (TTTR)	1.50	1.50
Annual Peak Hours of Excessive Delay for the Denver-Aurora Urbanized Area	52	54
Percent of Non-Single Occupancy Vehicle (SOV) Travel	24%	25%
Total Emissions Reduction Benefit for Volatile Organic Compounds [VOC] (kg/day) from CMAQ Funded Projects	86	105
Total Emissions Reduction Benefit for Particulate Matter, 10 Micrometer or Greater [PM10] (kg/day) from CMAQ Funded Projects	31	152
Total Emissions Reduction Benefit for Carbon Monoxide (CO) (kg/day) from CMAQ Funded Projects	1152	1426
Total Emissions Reduction Benefit for Noxious Oxides [NOx] (kg/day) from CMAQ Funded Projects	86	105

Asset Management Plan

FHWA requires state DOTs to create risk-based [Transportation Asset Management Plans](#) (TAMPs). CDOT voluntarily published its first asset management plan in 2013, followed by an "initial" TAMP required by FHWA in 2018. The Department will publish its TAMP in summer 2019, per FHWA requirements. The document includes targets for 12 CDOT assets, including federally required targets for NHS pavements and bridges.

CDOT uses a performance-based approach to select and prioritize projects for its asset-management program. The process for performance-based project selection and prioritization begins with an annual budget-setting workshop. Workshop participants view projections of asset performance under various funding scenarios for 12 different asset classes. Using these projections and related data, they then cast informed votes on the optimal way to distribute CDOT's asset management funds among the asset classes. The recommended distribution then goes to the Transportation Commission, which decides whether the recommendations become official asset planning budgets.

Given these planning budgets, CDOT's asset management software recommends which treatments provide the biggest cost-to-benefit value for improving the performance/condition of each asset. CDOT's asset managers use the software's recommendations, along with engineering judgment and other data, to begin compiling their final treatment lists for a given year.

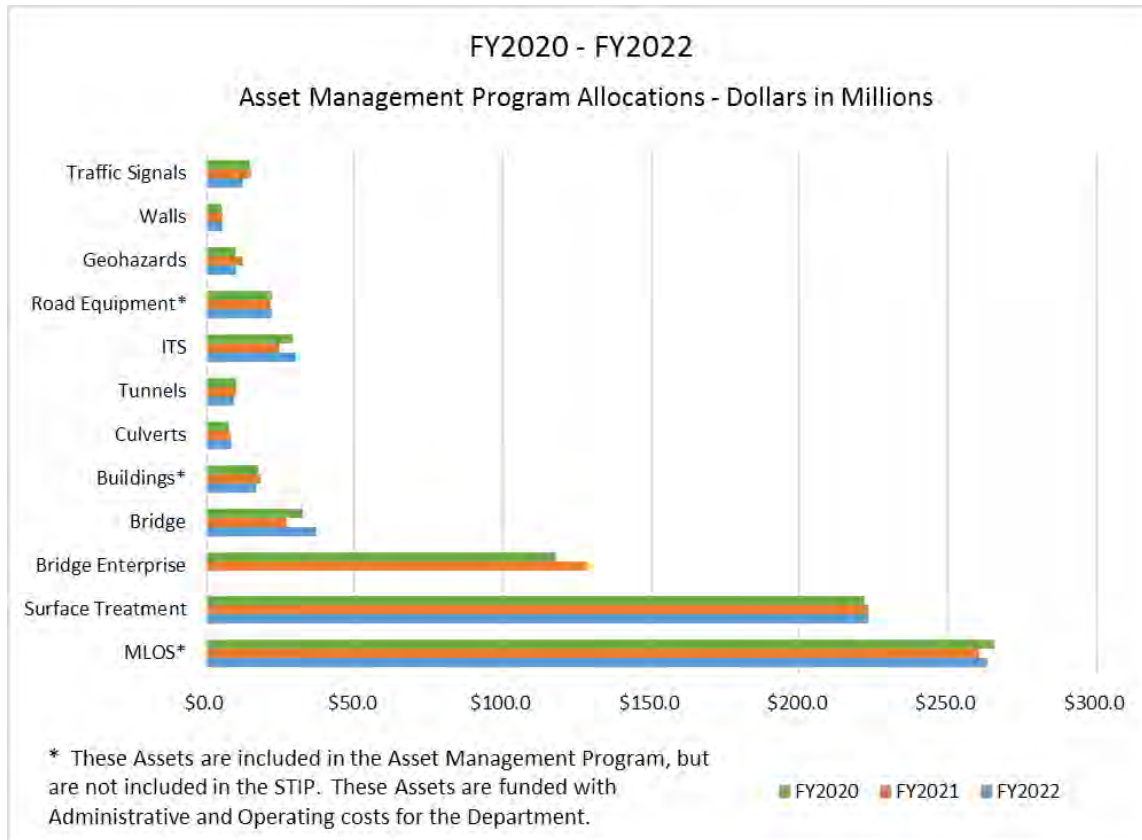
The treatment lists for any given year are incorporated into a rolling, four-year program of asset management projects. This program represents the projects that CDOT intends to deliver for asset management and other programs. An update to the list is developed every year and communicated throughout the Department and to CDOT's planning partners. The program of projects forms a major component of projects that will go into CDOT's Statewide Transportation Improvement Program (STIP). Projects in the STIP can include asset

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Statewide Transportation Improvement Program

management treatments that have been bundled with other projects, or as standalone projects.

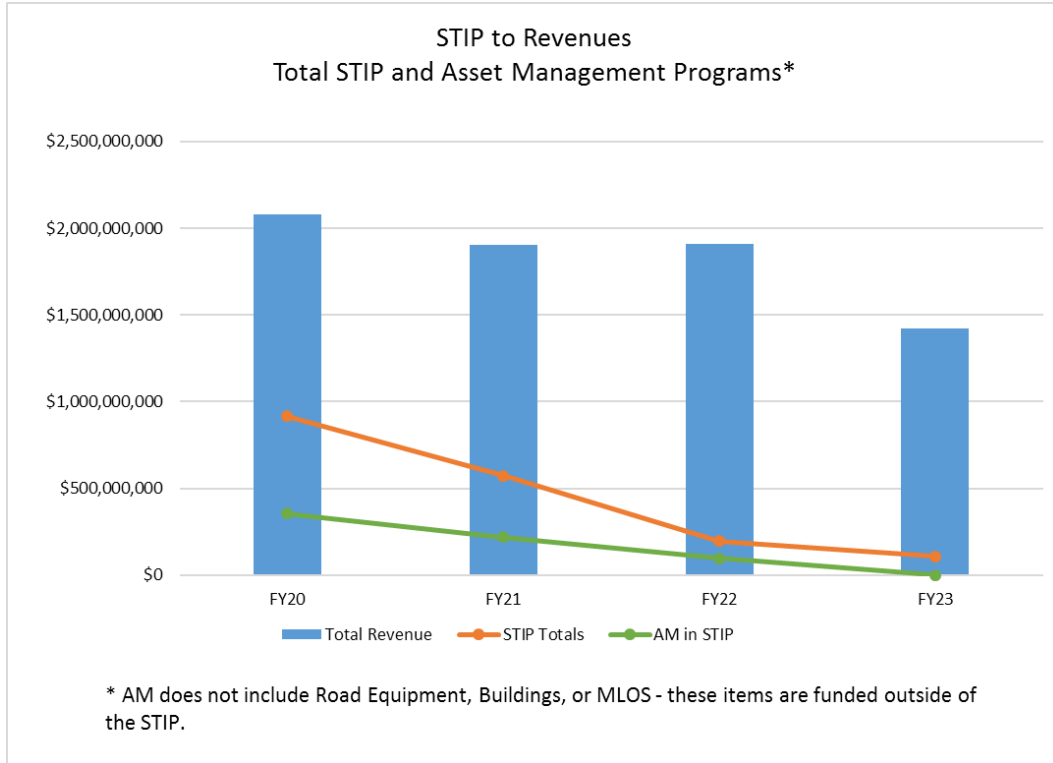
Below you can see how the funding is allocated to the asset programs for fiscal years 2020 through 2022. It should be noted that while funding levels for Asset Management have been set, the asset management treatments have not been assigned to final projects in FY2022 and the selection cycle has not begun for FY2023.



The table below depicts how Asset Management programs comprise approximately 40 percent of total STIP'd projects. Funding for Maintenance Levels of Service (MLOS), Buildings, and Road Equipment totals are not reflected in the STIP. These items are funded outside of the STIP with other Administrative and Operating costs for the Department. Again, asset management treatments have not been assigned to final projects in FY2022 and the selection cycle has not begun for FY2023.

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Performance Measures for Transit

The federal FAST Act has established rules regarding performance-based planning for transit, originating from 49 USC 5303-5305, supplemented by FTA Asset Planning rules 49 CFR Parts 625 and 630, and guided by FTA Circular 8100.1D on State Planning & Research Grants. As a result, CDOT has adopted transit performance measures around infrastructure condition and system performance.

The system performance goal is to increase the ridership of small urban and rural transit grantees and maintain or increase the total number of revenue service miles of CDOT passenger services. The measure was set for a five-year performance period and the latest targets established are as follows:

System Performance	Measure
Increase the ridership of small urban and rural transit grantees by at least an average of 1.5% statewide over a five-year period beginning with 2012.	2018 Target: 15.55 M 2018 Actual: 15.89 M

CDOT is in the process of re-working a state-level measure for maintaining connectivity around Colorado (measured by revenue service miles) across a variety of services, and adjusting it to align with routes identified in FTA Section 5311(f).

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CDOT has established one goal regarding infrastructure transit condition regarding vehicles maintained in the rural Colorado Transit fleet. The measure and target are listed as follows:

Infrastructure Condition	Measure
Maintain the percentage of vehicles in the rural Colorado transit fleet to no less than 65% operating in fair, good, or excellent condition, per Federal Transit Administration definitions.	Annual Target: $\geq 65\%$ 2018 Actual: To Be Determined

CDOT aims to update internal transit asset management measures such as the measure listed above to synchronize with the Transit Asset Management Plan (TAM). The TAM is a federally required planning tool intended to inform and improve asset management practices and funding decisions by CDOT and its participating transit agencies.

Public Transportation Safety Plan

There are two major safety requirements by FTA for Colorado, one involving State Safety Oversight (SSO) for passenger rail operations per 9 USC Section 5329(e), and the other a July 2020 deadline for compliance with the Public Transportation Agency Safety Plan (PTASP) by direct recipients and small urban agencies per 49 CFR 5307 Part 673. The Public Utilities Commission (PUC) within the Colorado Department of Regulatory Affairs (DORA) received approval as the State Safety Oversight Authority, and their plan was approved for oversight of RTD in April 2018. CDOT recognizes the responsibility for the July 2020 PTASP compliance and is working with small urban agencies to assure that deadline is met. CDOT released letters to small urban agencies in November 2019 to confirm whether each agency would "opt out" and do their own plan, or require that CDOT provide a PTASP for them.

PUBLIC REVIEW AND ADOPTION OF THE STIP

Public Involvement

Once fiscal constraint is verified, the draft document is released for public review and comment. The review period is conducted for a minimum of 30 days and includes a public hearing with the Transportation Commission. Any comments received during this period are incorporated, where appropriate, into the STIP prior to final adoption by the Commission. Once the STIP is adopted, it is forwarded to FHWA and FTA for final approval.

Copies of the draft STIP are made available at the CDOT Headquarters and Engineering Region offices, and on the CDOT website: <https://www.codot.gov/business/budget>. In addition, an e-mail notification is sent to those people who have requested such notification for STIP development and amendment matters. Currently, there are over 700 recipients of this

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information. Public notices are also placed in local newspapers and county clerk offices. Written comments can be submitted via mail, e-mail, or through the CDOT website.

From June, 2019 through the Spring of 2020, CDOT will have conducted multiple public meetings with each county and each Transportation Planning Region across the state to gather input on the various needs and priorities for each area. The information gathered has been used to select the projects contained in this STIP plan, as well as for the 10-Year Strategic Pipeline of Projects.

A summary of the meetings and the information gathered is depicted in the graphics below.

Your Transportation Plan: The Home Stretch

Travel across Colorado is changing. Our population is growing, traffic is getting worse and we need to take care of the transportation system we have while also planning for future needs. With this in mind, CDOT is developing Your Transportation Plan, a fresh look at Colorado's transportation investment priorities – and we need your help. How does transportation impact your life? What changes can be made to help you get where you need to go? What should CDOT be paying for and why?

With your help and input, CDOT can create a transportation system that provides connection, choice and a Colorado for all.

WHAT WE'VE HEARD | Statewide

Highest Priority Transportation Trends & Issues

See reverse for priorities listed by region

 Growth & Congestion	 Road Condition & Safety	 Lack of Travel Options
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Source: 2019 Your Transportation Plan MetroQuest Online Survey

WHERE WE'VE BEEN

35 Public Outreach Events	64 County & Tribal Meetings
10 Transportation Planning Region Meetings	15 Stakeholder Meetings

WHY PROVIDE INPUT?

- Public input is a vital piece of information to develop the next 10-year pipeline of statewide projects.
- Public input also feeds into more localized, regional transportation plans.
- In addition to a near-term 10-year project pipeline, CDOT will develop a long-term plan with investment priorities through 2045.

WHO WE'VE REACHED

6,934 Survey responses	15,331 Online map comments	8,000+ Website pageviews
1,664 Telephone Town Hall (TTH) participants	418,000+ Views on social media	2,500+ People talked to at public outreach events

DON'T MISS YOUR CHANCE!

You can provide ideas and input through the end of August 2019 to influence Your Transportation Plan.

Take the online survey, engage with CDOT in-person at meetings and pop-ups across the state, or join a regional telephone town hall from the comfort of your home.

Access the survey and learn about all the upcoming opportunities at: YourTransportationPlan.com



YOUR TRANSPORTATION PLAN
CONNECTION. CHOICE. COLORADO FOR ALL.

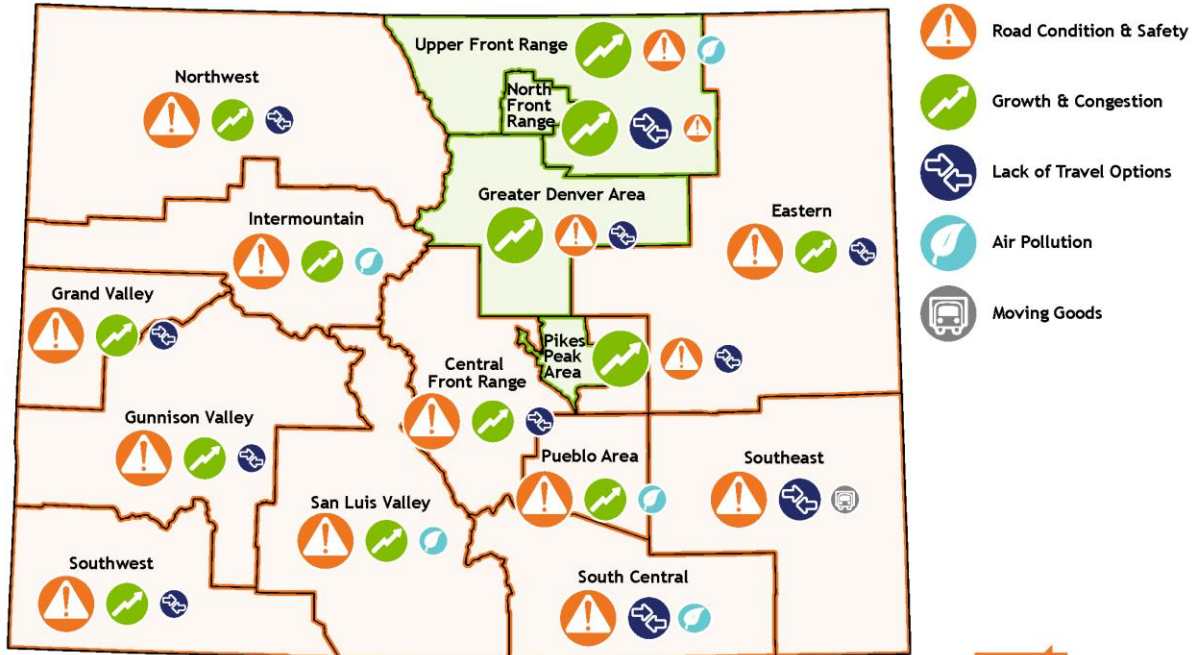
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WHAT WE'VE HEARD | By Region

Highest Priority Transportation Trends & Issues

In priority order from large to small icon size



Source: 2019 Your Transportation Plan MetroQuest Online Survey



Public Hearing and STIP Adoption

In addition to public involvement activities, the Commission conducts a public hearing to present information and to receive public comments on the draft STIP at the CDOT Headquarters Auditorium, during a regular Commission workshop or meeting. This allows the public another forum and opportunity to voice any concerns or submit comments on the draft STIP prior to its adoption. Any comments received are summarized for the Commission.

After the public review and comment period closes, the Commission takes action to adopt the STIP. Once adopted by the Commission and approved by both FHWA and FTA, the FY 2020 – FY 2023 STIP will go into effect on January 2, 2020 and remain in effect to June 30, 2023.

AMENDING THE ADOPTED STIP

Once adopted and approved, the STIP may be amended as needed. CDOT has developed amendment guidelines to provide consistency across the CDOT Regions. There are three types of changes that apply to the STIP: STIP Amendments, Administrative Modifications, and TIP

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Statewide Transportation Improvement Program

Amendments and Modifications. Each type of change has a different set of criteria and requirements.

Adding a year to the STIP to maintain the four official STIP years recognized by FHWA and FTA constitutes a STIP update and will require re-adoption of the STIP by the Transportation Commission, and approval by FHWA, and FTA. This process typically takes place during the spring of each calendar year with the new STIP taking effect at the beginning of the state fiscal year on July 1.

STIP Amendment

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program or Regional Sub-Program amounts. This type of change requires public review, re-demonstration of fiscal constraint and Transportation Commission approval.

STIP Amendments will be processed as needed; however, STIP Amendments themselves occur rarely, due to the fact that most of the major transportation projects in Colorado are located within MPO boundaries. This means that the MPO will process an amendment to their TIP, and CDOT will then include the change administratively after the MPO has adopted the change.

Administrative Modification

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or Transportation Commission approval. Administrative Modifications occur on an as-needed basis.

Changes to Non-Regionally Significant projects constitute neither a STIP Amendment nor STIP Administrative Modification. Program Lists identify the Non-Regionally Significant projects included within STIP Programs or Regional Sub-Programs.

TIP Amendments

A TIP amendment to a Regionally Significant project or to a STIP Program or Regional Sub-Program is processed as either an Amendment or Administrative Modification, depending on guidance set in place by the MPO where the project is located. All Amendments and Administrative Modifications processed by an MPO are then incorporated administratively into the STIP.

Reconciliation of the STIP

The Department consults with the FHWA, FTA, and MPOs as needed to reconcile the STIP, to show updated project and program information, as well as to verify that fiscal constraint has been maintained. A quarterly reconciliation report will also be provided to FHWA, FTA, and the MPOs.

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STIP ACCOMPLISHMENTS and MAJOR PROJECTS

One of the primary purposes of the STIP is to provide transparency to the public for transportation projects across the state. More than just a list of projects, the STIP provides a bird's eye view of how vital a cohesive transportation system is for the movement of people and goods within and through Colorado. As we close out the *FY2019 – FY2022 STIP* it is important to note the accomplishments made during this STIP cycle.

Below are highlights from a few of the major projects currently under construction in Colorado.

Central 70 – Reconstructing the I-70 Viaduct through Denver and Aurora

I-70 through Denver was completed in 1964 and over the decades, has grown to be the state's critical central east-west transportation corridor. Central 70, between I-25 and Chambers Road, is one of Colorado's economic backbones. It is home to 1,200 businesses, providing the regional connection to Denver International Airport, the city's central business district, and mountain resorts and communities from the Eastern Plains to the Western Slope. The I-70 Viaduct segment, located between I-25 and Colorado Blvd, carries approximately 200,000 vehicles a day and is well past its design life. It requires extensive reconstruction or replacement in order to remain in service into the future. This facility has been the subject of extensive public

involvement through the development of an Environmental Impact Study, which includes design and financing options.

The Project

CDOT plans to address the viaduct while also planning for growth in the future. The preferred alternative selected will construct a section of the highway between Brighton Blvd. and Colorado Blvd. below grade and build a 4-acre cover placed over a portion of the depressed section of the highway to reconnect local neighborhoods. This alternative also provides new community space for the surrounding neighborhoods. The project includes the addition of one Express Lane in each direction between I-25 and



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Statewide Transportation Improvement Program

Chambers Road to address congestion as well as overall safety enhancements along the corridor. In August of 2017, Kiewit Meridiam Partners was selected to construct the Central 70 Project as well as operate and maintain the corridor. Construction began in August 2018 and will continue through 2022.

Project Funding

The total project cost is estimated at \$1.2 billion. The funding is comprised of the following:

- Colorado Bridge Enterprise: \$850 million
- DRCOG: \$50 million
- SB-228: \$180 million
- City and County of Denver: \$37 million

I-25 North – Denver Union Station to SH14

Interstate 25 plays a significant role in the quality of life and economic vitality of a growing northern Colorado, from US 36 in the Denver metro area to CO 1 in Wellington. As Colorado's only north / south Interstate, I-25 provides critical connections for commuting, movement of goods and tourism through the state's densely populated Front Range.

The Colorado State Demographer forecasts the north front range population growth will increase by 60 percent in 2040. The population growth equates to a significant increase in the number of vehicles making daily trips along the I-25 corridor. To provide the same, or better quality of life and economic vitality for the future, improvements are needed on I-25.

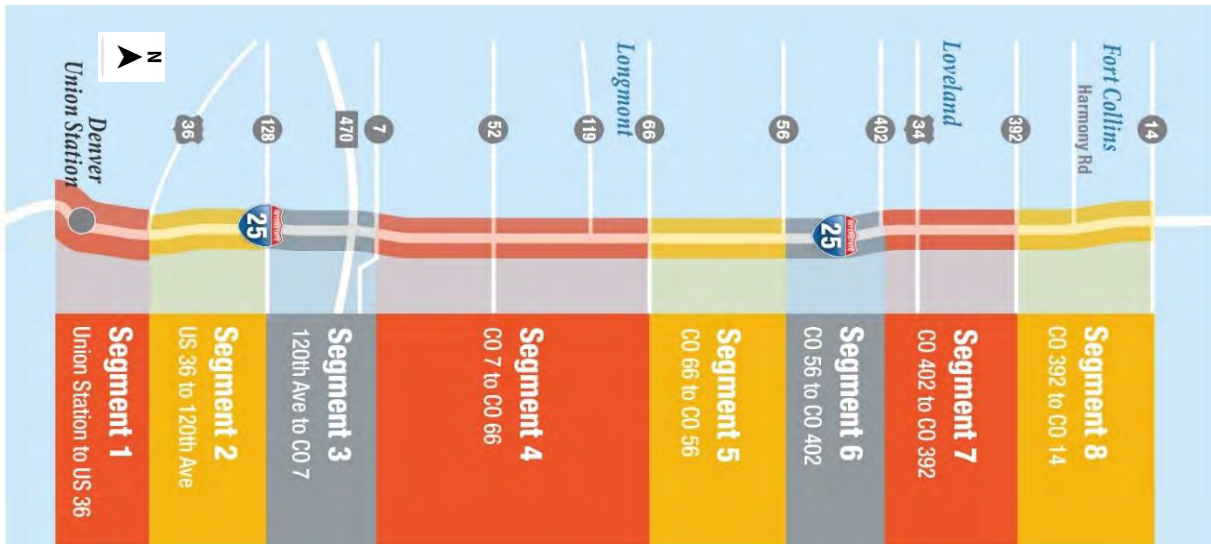
The North I-25 project has a strategy to provide modern and effective multi-modal transportation solutions for residents, employees, freight, and visitors traveling between Denver and Wyoming. In 2011, CDOT completed an extensive Environmental Impact Study (EIS) that identified needed improvements. With limited existing funding, the buildout was estimated to take until 2075. CDOT has an aggressive strategy to reduce implementation costs and shorten the time frame by taking advantage of new financing opportunities. A phased-implementation approach is being employed to first construct express lanes from Denver to Fort Collins. At a later time, the ultimate configuration will be constructed as funding becomes available.

The Project

I25 North is broken down into 8 distinct segments. Segments 1 and 2 are constructed and open for use. Segment 3 experienced delays during the construction of managed lanes, but is anticipated to open in 2020. Further north, Segments 7 and 8 (SH402 to SH14) managed lanes are under construction using an alternative implementation process called Design/Build that is expected to last approximately 24 months. Segments 5 & 6 (SH56 to SH402) is using another construction method called Construction Management/General Contractor (CM/GC). Segments 5 & 6 will begin construction of critical infrastructure replacement in Summer/Fall 2019 as additional funding is sought to complete the express lanes.

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Statewide Transportation Improvement Program



Ultimate Configuration

- Three general-purpose lanes and one Express Lane in each direction— US 36 to CO 14
- Reconstructed interchanges, bridges and pavement
- Express bus service from Fort Collins to Denver Union Station (IN SERVICE)
- Commuter bus service from Greeley to Denver Union Station
- Incorporation of intelligent transportation systems
- New carpool and transit facilities
- Commuter rail service connecting Fort Collins to RTD FasTracks at CO 7
- Widen median for safety and rural character
- Total corridor costs increase \$25Million per year with inflation
- Traffic volumes will exceed capacity of 2+1 by 2035

Project Funding

The total project cost is estimated at \$2.1 Billion. The funding is comprised of the following:

- Prior Funding - \$8Million in FYs 16-17
- Bridge Enterprise - \$4.1 Million FYs 19-20
- SB1 - \$204Million in FY 19
- SB267 - \$6Million FYs 19-20-21
- SB-228 - \$140 Million in FY 18
- USDOT TIGER grant - \$15 Million in FYs 18-20
- NFR and other Sources - \$101 Million in local funding contributions.

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CDOT will continue to work with DRCOG and NFR to ensure that the TIP and STIP show funding throughout the life of the project. This includes any future amendments deemed necessary as funding becomes available or changes over the life of the project.

I-25 South Gap Project

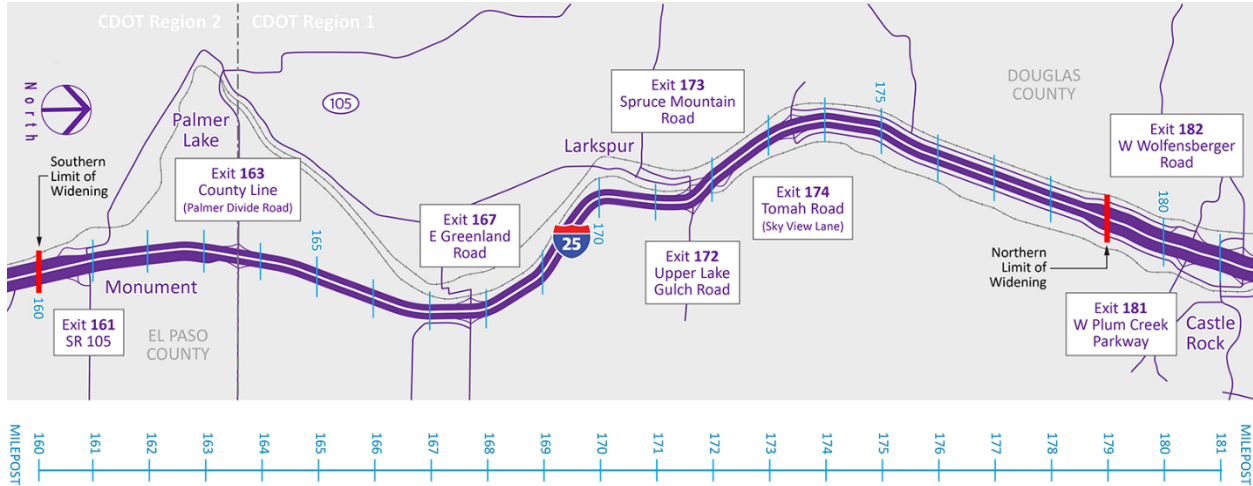
I-25 is the only continuous north-south freeway in Colorado, connecting cities along the Colorado Front Range to neighboring states and beyond. This project is located on the I-25 corridor between the fast-growing Denver and Colorado Springs Metropolitan Areas, specifically a section between the communities of Monument and Castle Rock known as “The Gap.” The I-25 freeway is six to eight lanes wide from just south of Castle Rock through Denver, and six lanes wide from Monument south to Colorado Springs. However, the 18-mile “Gap” section between Monument and Castle Rock narrows to only four lanes (two lanes in each direction). Monument Hill at the southern end of the corridor is the high point of I-25 in Colorado, with an elevation of 7,352 feet.

The Gap section of I-25 was originally constructed in the 1960s. The section remains essentially unchanged since construction and has not kept pace with modern travel demands, creating volatile traffic conditions. Conservation easements and open space span both sides of the interstate leading to strong wildlife populations. Wildlife/vehicle collisions are above average on this stretch of interstate. The two-lane configuration in each direction, in combination with substandard horizontal curves, long climbing grades, and narrow shoulders, creates limited options for drivers to maneuver around slow vehicles, crashes, or other obstacles, especially when traffic volumes are high. As a result, this corridor experiences regular congestion and traffic incidents, which often propagate throughout the corridor and lead to serious queuing. Backups are further complicated by a lack of alternative routes and disconnected frontage road system because drivers stuck during a highway closure have nowhere to divert. When the highway is closed, there are no options for emergency evacuation, as with a natural disaster. El Paso County has experienced four presidential disaster declarations for fires and floods in the past five years. Frontage roads, where available, parallel freight railroad tracks with closely spaced, at-grade intersections. If a crash, weather event, or other emergency forces the closure of I-25 mainline lanes, drivers can be stuck for hours, and emergency vehicles and snow plows are offered limited space for staging and response.

When the interstate was constructed, in 1960, the population of Castle Rock was 1,150 people (currently 55,000), Monument was 200 people (currently 6,500), and Colorado Springs was 73,000 people (currently 350,000). At Plum Creek Parkway, where CDOT has an automated traffic counter, in 1986, traffic volume was 27,000 and is 80,000 today, with the projected amount to be 145,000 in 2040. Additionally, heavy trucks currently make up 8 percent of corridor traffic, and are projected to increase to 11 percent by 2040. The current condition of this section of I-25 threatens the future viability of the regional freight supply chain.

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The Project

CDOT plans to widen 18 miles of I-25 from Monument to Castle Rock. From the El Paso / Douglas county line south there will be one additional lane in each direction; from the El Paso / Douglas county line north there will be one new express lane added in each direction. Overall, the project will replace four bridges and one major culvert, construct four new wildlife crossings, improve one existing wildlife crossing, and install eight-foot wildlife fencing. In addition, over one hundred minor culverts will be replaced, median and outside retaining walls will be constructed to minimize right-of-way needs, and noise walls will be added in two locations.

Project Funding

Total Estimated Construction Project Cost: \$366,385,000

- CDOT (Senate Bill 17-267, 18-001, FASTER, BE) - \$266,385,000
- Region 1 HSIP or Resurfacing - \$5.1 Million
- INFRA grant application to USDOT - \$65 Million
- El Paso County ballot measure - \$15 Million
- Pikes Peak Regional Transportation Authority ballot measure - \$10 Million
- Douglas County - \$10 Million



Total Estimated Pre-Construction Project Cost: \$32 Million (total for Design, Rights of Way, Utilities, and miscellaneous phases)

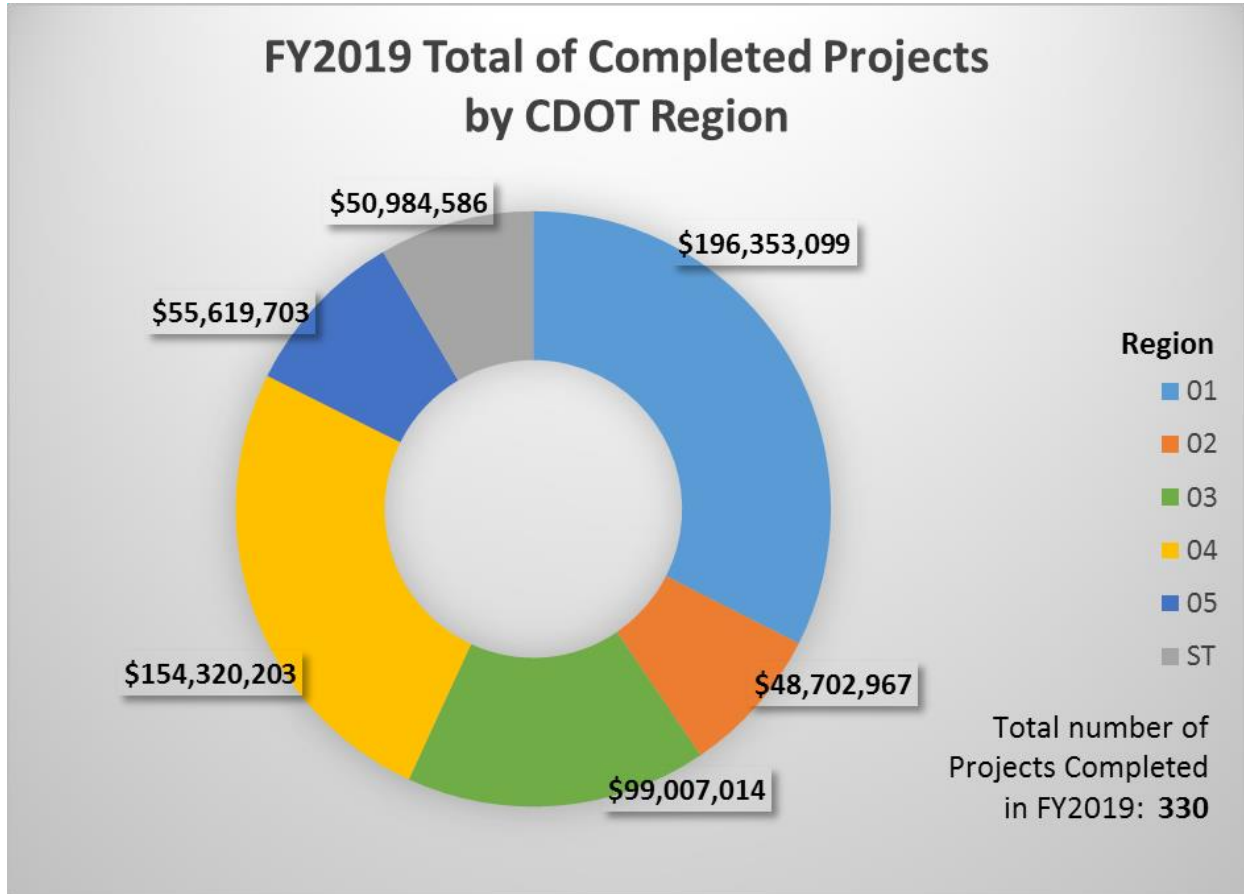
- RMP - \$22.75 Million
- R1 RPP - \$3.5 Million
- R2 RPP - \$500,000
- RDP - \$3 Million
- SB 18-001 - \$2 Million
- Douglas County - \$250,000

Executive Summary

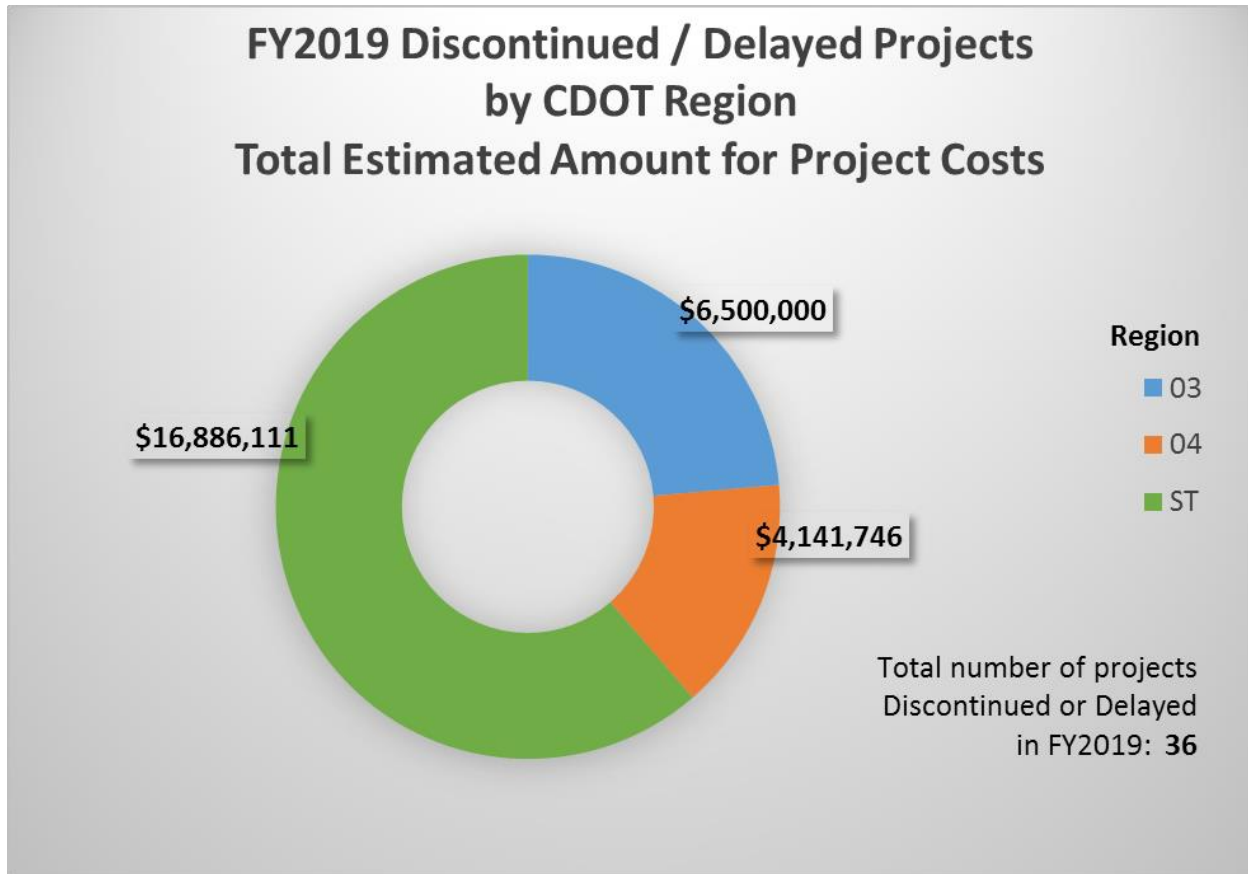
Statewide Transportation Improvement Program

Completed and Discontinued/Delayed Projects

CDOT was able to complete 330 transportation projects with a total cost of \$605 million. In addition, CDOT discontinued or delayed only 36 projects. The reasons for discontinuing or delaying a project vary widely as priorities change or expected funding falls short.



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Statewide Transportation Improvement Program



CONCLUSION

Colorado has prided itself with having a grassroots planning process since 1992, when the Colorado General Assembly passed legislation to transition the Department of Highways to the Colorado Department of Transportation. This change coincided with the federal authorization bill titled the Intermodal Surface Transportation Efficiency Act, or ISTEA, which was passed by Congress in 1991.

Since that time, Colorado has strived to be a national leader in transportation planning and project selection in order to meet the state’s ever changing needs. This goal takes on a greater meaning when you consider the input that CDOT seeks from its planning partners – the TPRs, MPOs, FHWA and FTA, and the general public.

This interim STIP is the first step to creating an even stronger transportation plan by setting in place the elements to add the project pipeline being developed for years 5-10 in a 10 Year Strategic Pipeline of Projects. While the first 4 years of the STIP will still be the plan recognized by FHWA and FTA, years 5-10 will allow transparency and input to address upcoming needs and priorities for the future.

STIP Development Guidance and 4P Process Statewide Transportation Improvement Program

STIP DEVELOPMENT GUIDANCE and PROJECT PRIORITY PROGRAMMING PROCESS

(4P) March 2015

I. Introduction

This guidance document provides a framework for the development and amendment of the Statewide Transportation Improvement Program (STIP) as required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for the programming of regionally significant transportation projects, within fiscal constraint and consistent with the CDOT Development Program and the Statewide Transportation Plan (SWP), for a period of at least four years. This guidance is consistent with Policy Directive (PD) 703.0 Annual Budget, Project Budgeting and Cash Management Principles, Part V., Section F, which outlines the general policy foundation for the STIP. This guidance reflects current regulations and policies and supersedes the 4P and STIP Development Guidelines adopted in September 2009.

II. Definitions

“Development Program” shall mean a 10 year program of Regionally Significant projects and other major projects consistent with the Long-Range Statewide Transportation Plan (SWP). Projects included in the Development Program will move into the STIP if/when funding is identified.

“Fiscal Constraint” for the STIP means that it includes sufficient financial information for demonstrating that projects in the STIP can be implemented using committed, available or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Financial constraint applies to each program year.

“Four Year Work Plan” shall mean a detailed plan for approved transportation projects scheduled for implementation over a four-year time frame including project locations, descriptions, detailed schedules, and estimated expenditures that can be used to track progress and for cash management purposes.

“Non-Regionally Significant Project” shall mean projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped in the STIP under a STIP Program or Regional Sub-Program.

“Program List” shall mean a list of Non-Regionally Significant projects corresponding with STIP Programs or Regional Sub-Programs.

“Regionally Significant Project” shall mean a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling for air quality emissions analysis and identified individually in the STIP.

STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

“Regional Sub-Program” shall mean a subdivision of a program in the STIP based on Region or MPO (i.e. Region 4 RPP).

“STIP” shall mean Statewide Transportation Improvement Program – A federally required, fiscally constrained statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPS, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

“STIP Administrative Modification” shall mean a minor revision that includes minor changes to a Regionally Significant project, including costs, funding sources, initiation dates, or design concept or scope or minor revision to a program amount.

“STIP Amendment” shall mean a revision to a Regionally Significant project, including addition or deletion, major change to cost, initiation dates, or design concept or scope; a major change to a program fund amount; and the addition of a year into the STIP.

“STIP Program” shall mean a logical grouping of projects, typically based on a CDOT funding program, such as Surface Treatment, that may include Non-Regionally Significant projects grouped under that program and included in the ‘program list’.

“TIP” shall mean Transportation Improvement Program – A federally required, fiscally constrained prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

III. Regulatory Guidance

The statutory and regulatory framework for the STIP and STIP development processes includes:

- 23 United States Code (U.S.C.) 134 and 135, and its implementing regulations;
- 49 United States Code (U.S.C.) 53 and its implementing regulations;
- 23 Code of Federal Regulations (CFR) Part 450
- 49 Code of Federal Regulations (CFR) Part 613
- § 43-1-106(8)(a), Colorado Revised Statutes (C.R.S.) Transportation Commission;
- § 43-1-1101-1104, C.R.S. Transportation planning.

IV. Planning and Programming Process

The Planning and Programming Process includes the development of a 20+ year Statewide Transportation Plan (SWP), a 10 year Development Program, and a 4 year Statewide Transportation Improvement Program (STIP). A new planning cycle occurs every four years and includes the development or update of the SWP and Regional Transportation Plans (RTPs) for each of the state’s Metropolitan Planning Organizations (MPOs) and Transportation Planning Regions (TPRs), the 10 Year Development Program and the STIP. The development of these plans/programs requires extensive coordination with each MPO and TPR. The process begins with the identification of projected transportation conditions and needs, forecast revenues, performance objectives, and policies. Corridor needs, visions, strategies, priorities, and improvements are identified. The 10 year Development Program includes potential projects

STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

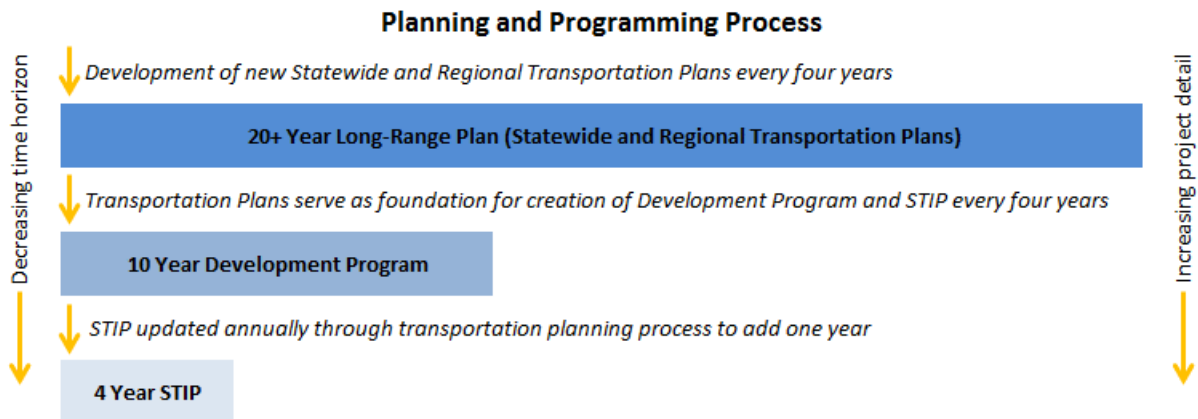
within revenue scenarios for the mid-range timeline, and the 4 year STIP lists projects to be implemented within fiscal constraint by year. The development of the STIP follows the Project Priority Programming Process (4P) described in section VIII.

V. Statewide Transportation Plan

The Statewide Transportation Plan (SWP) is a vision document that outlines transportation needs, and goals and objectives over the next 20 years and provides a roadmap for transportation investments. It incorporates other long range plans including the Regional Transportation Plans (RTPs), modal plans (i.e. Transit, Bicycle/Pedestrian, Aviation, etc.), topical plans (Freight, Operations, Safety, etc.) as well as the Transportation Commission planning policies, performance goals and objectives, revenue projections, system and demographic data analysis, the results of the coordination with TPRs and MPOs, corridor visions, strategies, priorities, and improvements, and the results of public involvement and comments. The Statewide Plan is web-based and is interactive.

VI. Development Program

The purpose of the Development Program is to bridge the gap between the 4-year Statewide Transportation Improvement Program (STIP) and the 20+ year Statewide Transportation Plan (SWP), and to identify the needs for major investments and the priorities over a 10 year timeframe (through 2025). Major investment needs were identified based on a statewide inventory of documented needs from planning and development studies. These major investment or corridor needs are also identified in the RTPs for the TPRs and MPOs. The Development Program is not intended to capture every potential project identified to date. It is intended to, at a minimum, capture major projects as defined by each Region, as well as priorities for transit, bike/ped, and operations. Less detailed information is also being collected on other regionally important projects identified in Regional Transportation Plans, but not included in the inventory of major investment needs.



VII. STIP

A. Framework

The STIP will be a rolling four year plan which meets federal guidelines and regulations per 23 U.S.C. 134 and 135, and 23 CFR, Part 450. The STIP will identify all Regionally Significant projects,

STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

STIP Programs, and Regional Sub-Programs. Non-Regionally Significant projects will be grouped under STIP Programs or Regional Sub-Programs and identified outside of the STIP on Program Lists corresponding with those STIP Programs or Regional Sub-Programs. The STIP will be developed once every four years, with an annual update to include the addition of a year to maintain a full four year STIP period. STIP Amendments will be processed twice per year, while Administrative Modifications will be processed on an as needed basis. Changes to Program Lists can be made administratively on a quarterly basis.

Year	1	2	3	4	5	6	7	8	9	10	11 - 25
2016					(FY 2017-2020)						Long-Range Plans
2017					(FY 2018-2021)						
2018					(FY 2019-2022)						
2019					(FY 2020-2023)						
Year	1	2	3	4	5	6	7	8	9	10	11 - 25
2020					(FY 2021-2024)						Long-Range Plans
2021					(FY 2022-2025)						
2022					(FY 2023-2026)						
2023					(FY 2024-2027)						

	Official STIP Years
	Development Program Years
	Long-Range Plan Projects

B. Four Year Work Program

The four year work program is an internal project management tool that includes detailed, current schedules and projected expenditures for the projects included in the STIP. The Work Program will be used by the CDOT Office of Program Management to conduct risk assessment, to track progress on all of the projects or programs, and to support cash management efforts.

C. Regionally Significant Projects

Regionally Significant projects shall be defined as those projects serving regional transportation needs and of sufficiently significant scale to be typically included in transportation demand modeling for air quality emissions analysis. Regionally Significant projects are defined federally in 23 CFR 450.104:

Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulation (40 CFR part 93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

MPO's may have their own definition of Regionally Significant projects for the development of their TIP. Each TIP will be included within the STIP directly or by reference without change according to federal guidelines.

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Regionally Significant projects are identified individually in the STIP showing expected costs laid out by year on an expenditure basis. The Region or division of CDOT administering the project is responsible for identifying Regionally Significant projects for STIP purposes. Questions on regional significance may be directed to the CDOT Multimodal Planning Branch.

D. Non-Regionally Significant Projects

Per Federal regulations, non-Regionally Significant projects are projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped under a STIP Program or Regional Sub-Program. These types of projects typically include Surface Treatment, Bridge, asset management projects, FASTER Safety projects, and many of the projects funded through suballocated programs such as CMAQ and TAP. Non-Regionally Significant projects will be identified on Program Lists corresponding with the appropriate STIP Program or Regional Sub-Program. Funding in the STIP for STIP Programs or Regional Sub-Programs will reflect revenues expected for each Program over the years of the STIP rather than for individual projects. This will allow flexibility to match funding with those projects that are ready to implement. Program Lists will be easily accessible from the STIP.

E. STIP Amendments and STIP Administrative Modifications

There are two types of changes that apply to the STIP: STIP Amendments and STIP Administrative Modifications.

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program or Regional Sub-Program amounts. This type of change requires public review, re-demonstration of fiscal constraint and FHWA/FTA approval. Adding a year to the STIP to maintain the four official STIP years recognized by the FHWA also constitutes a STIP Amendment.

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or FHWA/FTA approval.

Changes to Non-Regionally Significant projects including adding or deleting projects, major or minor changes to cost, scope, or initiation constitute neither a STIP Amendment nor STIP Administrative Modification. As noted previously, Program Lists identify the Non-Regionally Significant projects funded within STIP Programs or Regional Sub-Programs. While accessible from the STIP, these Program Lists are not subject to the provisions of STIP Amendment or Administrative Modifications.

A TIP amendment to a Regionally Significant project or to a STIP Program or Regional Sub-Program is processed as either a STIP Amendment or STIP Administrative Modification, depending on the type of change. A TIP Amendment to a Non-Regionally Significant project is

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incorporated by reference, and as such does not constitute either a STIP Amendment or STIP Administrative Modification.¹

STIP Amendments will be processed twice per year in June and December, while Administrative Modifications will be processed on an as needed basis. Off-cycle STIP Amendments can occur if there is a compelling need to modify the STIP in between the regular cycle. The addition of a year to the STIP will occur once per year, as part of the June STIP Amendment, and will require a 30 day public review and comment period.

The Department will consult with the FHWA, FTA, and MPOs as needed to reconcile the STIP, and verify that fiscal constraint has been maintained. A quarterly reconciliation report will also be provided to FHWA, FTA, and the MPOs.

Type of Change	Cycle	Regionally Significant Projects	Non-Regionally Significant Project
STIP Amendment	June and December	<ul style="list-style-type: none"> · Adding or deleting projects <i>Example:</i> -Adding a new interchange construction project · Major changes to cost, scope, or initiation <i>Example:</i> -Significant extension of project limits on a roadway capacity project 	<ul style="list-style-type: none"> · Major changes to program amounts <i>Example:</i> -Receiving \$20m in Obligation Redistribution from FHWA
STIP Administrative Modification	As needed	<ul style="list-style-type: none"> · TIP Amendments (incorporated directly) <i>Example:</i> -Adding a project in an MPO area that has been amended into the TIP · Minor changes to cost, scope, or initiation <i>Example:</i> -Extending project limits on a Surface Treatment project 	<ul style="list-style-type: none"> · Minor changes to program amounts <i>Example: Minor increase in program amount based on updated revenue projections</i>
Other Non-STIP Changes	Monthly	· N/A	<ul style="list-style-type: none"> · TIP Amendments (MPO TAP, STP-M, and CMAQ projects incorporated by reference) · Adding or deleting projects to Program Lists · Major or minor changes to cost, scope, or initiation

F. Emergency Procedures

STIP Administrative actions are declared an emergency as defined by the Emergency Relief Program 23 CFR 668.105, the Governor, the Transportation Commission, or the Executive

¹ Non-regionally significant projects funded through suballocated TAP, STP-M, or CMAQ are incorporated by reference. Other Non-Regionally Significant projects (i.e. Surface Treatment, Region TAP, etc.) will be identified on Program Lists corresponding with the appropriate STIP Program or Regional Sub-Program.

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Director (based on an emergency event); or require an expedited action for special circumstances agreed to by CDOT Executive Director and FHWA Colorado Division Administrator or the FTA Regional Administrator. This action will go through an abbreviated public involvement process concluding with Transportation Commission action.

G. Other Non-STIP Changes

Changes to Non-Regionally Significant projects do not constitute a STIP Amendment or STIP Administrative Modification. A change to a Non-Regionally Significant project does not occur in the STIP, but in the Program List corresponding to the parent STIP Program or Regional Sub-Program. Changes to Program Lists can be made administratively on a quarterly basis.

VIII. STIP Development - 4P Process

The Transportation Commission (TC), in cooperation with Colorado Counties Incorporated (CCI), the Colorado Municipal League (CML) and the Metropolitan Planning Organizations (MPOs) established the “Project Priority Programming Process” (4P). It was first adopted by the TC on August 18, 1994 and last updated and adopted by the TC in September 2009. This guidance maintains the 4P and supersedes the Guidelines adopted in September 2009.

A. TPR Coordination

CDOT will update the STIP at least once every four years as part of the planning process. Each CDOT Region shall offer the opportunity for county meetings to review transportation needs and fund availability developed as part of the regional plans. These countywide meetings may include county and municipal officials and Transportation Planning Region (TPR) representatives, as well as Transportation Commissioner(s). After the county meetings, if held, the CDOT Region shall hold at least one meeting, open to the public, with each of its TPRs to discuss project prioritization for the STIP within that TPR. In CDOT Regions that include an MPO, these TPR meetings will be coordinated with the MPO Planning Process to ensure consistency and avoid duplication of effort (see MPO coordination).

The purpose of the TPR meeting is to review the projects in the Statewide Plan, Development Program and current STIP and consider project priorities for the 4 year period. All projects included in the STIP must be consistent with the goals and strategies laid out in the financially constrained portion of the Statewide Plan (SWP). If projects are identified that are not consistent with the SWP, an amendment to the SWP must be processed and approved before they can be included in the STIP. After meeting with each of their TPRs, the CDOT Region shall hold a joint meeting with all of their TPRs to select and prioritize projects for the entire CDOT Region (in applicable programs when funding is available). During the prioritization process, some TPRs/MPOs not wholly contained in one CDOT Region may choose to plan and conduct a TPR/MPO wide prioritization meeting. Following these meetings, the CDOT Region shall submit their list of prioritized projects for the Draft STIP to the CDOT Headquarters STIP Manager. A statewide list of projects is compiled for submittal to the TC and inclusion in the Draft STIP.

Note that per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and must be open to the public. Also, reasonable accommodations must be made for all individuals in accordance with Title VI of the Civil Rights Act of 1964 (Title VI, 42 U.S.C. § 2000d et seq.).

STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

B. MPO Coordination

Federal statute and regulation establishes MPOs for urbanized areas over 50,000. These areas in Colorado are the Denver Regional Council of Governments (DRCOG) MPO, the Pikes Peak Area Council of Governments (PPACG) MPO, the North Front Range MPO (NFRMPO), the Pueblo Area Council of Governments (PACOG) MPO and the Grand Valley MPO (GVMPO). MPOs are responsible for the development of the Transportation Improvement Program (TIP) for the MPO area. Anyone interested in participating in TIP development may contact their MPO directly. Projects identified for funding by CDOT are forwarded to the appropriate MPO for review and consideration for inclusion in the TIP.

Federal regulations require the Governor to approve all TIPs and TIP amendments. When an MPO has a TIP that is ready for the Governor's approval, it submits the approved TIP to CDOT for review of fiscal constraint and adherence to planning regulations. Once fiscal constraint and adherence to planning regulations are verified, CDOT will prepare a packet for the Governor's review and signature to approve the TIP and transmit approval to FHWA and FTA. The submittal of the TIP to CDOT should include a resolution of the MPO Board adopting the TIP, an Air Quality Control Commission (AQCC) conformity determination finding (if applicable), and a signed statement certifying the planning process was followed in the development of the TIP.

Once TIPs are approved by the MPO and the Governor, they are incorporated into the Draft STIP without change, either directly or by reference. Exceptions include projects that are funded exclusively with local or private funds with no CDOT involvement in the project. Detail may vary from TIPs to the STIP with regard to programs and project descriptions.

Likewise, Federal regulations require the Governor to approve TIP amendments. In Colorado, the Governor has delegated authority for approving TIP amendments to the CDOT Executive Director. TIP amendments should be forwarded to the CDOT Region and CDOT Headquarters STIP Manager where a packet is prepared for the Executive Director's signature. Once the signature is obtained, a copy of the approval and packet is forwarded to FHWA/FTA for their concurrence.

C. Tribal Coordination

There are two tribes responsible for transportation planning within Colorado: the Southern Ute and the Ute Mountain Ute. Tribal governments develop a Tribal TIP (TTIP). Once the TTIP is approved by the Tribal Council it is included in the Draft STIP either directly or by reference in order to meet requirements for those projects requiring action by FHWA or FTA.

D. Air Quality Requirements

In areas designated by the Environmental Protection Agency (EPA) as air quality non-attainment or maintenance areas, Regionally Significant (S)TIP projects must be modeled to demonstrate that their construction will not degrade air quality below the standards set forth in the Clean Air Act (CAA) Amendment of 1990 (et sub). The modeling results and other analyses are reviewed to assure the (S)TIP is in conformance with the relevant State Implementation Plan (SIP); this process is referred to as demonstrating conformity. Currently, three of the MPOs are in non-attainment/maintenance for one or more pollutants (DRCOG, PPACG, and NFR), as is a portion of Upper Front Range (UFRTPR). A multi-party intergovernmental agreement addresses air

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quality and conformity responsibilities in the DRCOG, NFR, and UFR ozone non-attainment area.

E. STIP Approval Process

1. Draft STIP Approval

The result of the STIP development process and MPO TIP development is a completed Draft STIP. CDOT staff verifies that the Draft STIP is fiscally constrained by year. CDOT staff verifies that it is consistent with the SWP and prepares a certification that the required planning process and opportunities for public involvement have been adequately followed. The Draft STIP is then forwarded to the TC for review and for authorization to release to the public for review and comment.

2. Public Notice and Comment Period

When the TC releases the Draft STIP, CDOT posts an electronic copy of the draft on its external website. An e-mail notification is sent to recipients statewide explaining the purpose of the STIP, where to view a copy of the draft, how to submit comments on the STIP, and the length of the comment period. Additional public notice is provided via flyers, brochures, and social media. Hard copies of the draft are available for review at CDOT Headquarters, CDOT Region Headquarters, FHWA Colorado Division, and FTA Region 8 and TPR offices. The Draft STIP is available for public review and comment for a minimum of 30 days. During the public comment period, a public meeting is held in conjunction with a monthly TC meeting where members of the public can provide input on the Draft STIP. Notification for the Public Hearing is posted on CDOT’s external website, as well as sent via e-mail to a statewide distribution list. Public Hearing notices are also posted at all CDOT Region Headquarters offices, FHWA and FTA offices located in Lakewood, Colorado, and TPR offices. Advertisements for the hearing are placed in local newspapers across the state. Comment on the draft STIP can be submitted on the CDOT website, or to the Headquarters STIP Manager via mail, phone or e-mail. A hard copy of the Draft STIP can also be requested by contacting the CDOT Headquarters STIP Manager via mail, phone, or e-mail.

3. Adoption of the STIP

Following the public comment period and any revisions needed due to those comments, the Draft STIP is submitted to the TC for adoption. Once the STIP has been adopted by the TC, it is forwarded to the FHWA and FTA for their approval, and goes into effect at the beginning of the State fiscal year on July 1.

4. Distribution of the Adopted STIP

Once the STIP is adopted by the TC and approved by FHWA and FTA, the document is posted on CDOT’s external website www.coloradodot.info.

F. Schedule for the Four Year STIP Update Cycle

STIP Development/4P Schedule	
MONTH	ACTIVITY
May through September	CDOT Regions begin Project Priority Programming Process (4P)

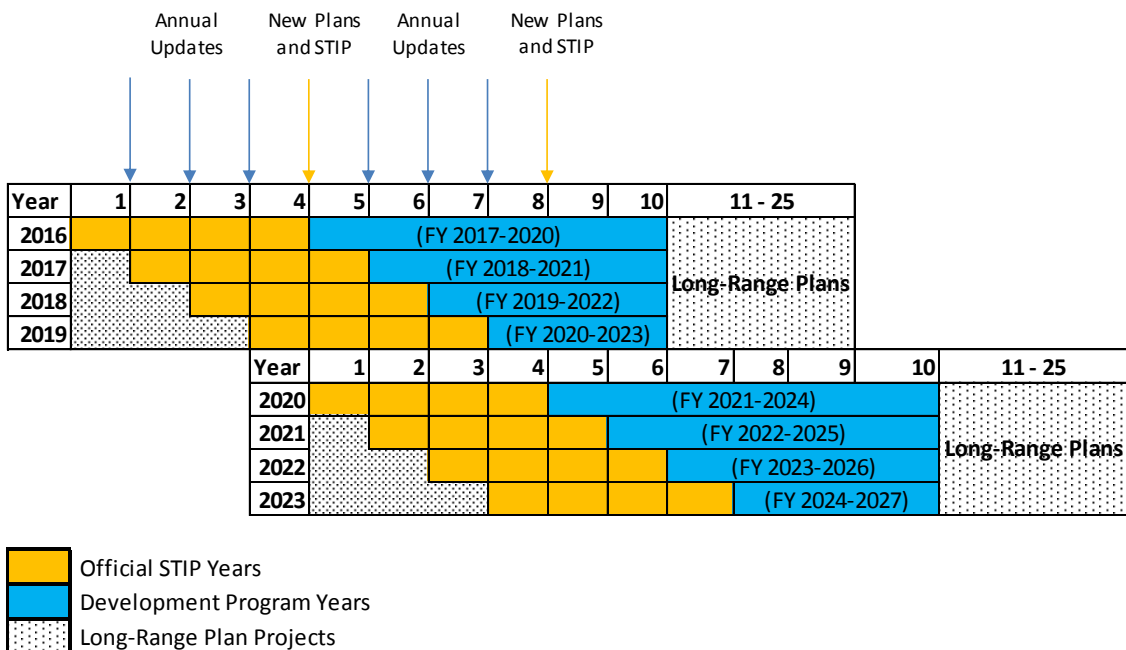
STIP Development Guidance and 4P Process

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December	CDOT Regions conclude 4P
January	CDOT Regions submit Draft STIP requests and MPOs submit draft TIP requests
February through May	CDOT distributes Draft STIP for public review and comment
March/April	MPOs and Governor approve TIPs
April	TC holds a statewide public hearing on the Draft STIP
May	TC adopts the Draft. Once adopted, the STIP is released to FHWA/FTA for their review and approval
June	FHWA and FTA approve STIP

IX. Annual STIP Update Process

The STIP will be updated annually in order to add one year and maintain a full four years in the STIP. This update will be accomplished through a STIP Amendment. The Statewide Plan and the 10 year Development Program will be consulted and considered in identifying the projects to be amended into the STIP. The addition of a year to the STIP will be coordinated through the planning process with each TPR. The TC will adopt the updated STIP at a regular meeting, and the STIP will then be forwarded to the Governor and to FHWA and FTA for approval. This annual update will coincide with the annual STIP Amendment process.



CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

The Statewide Transportation Improvement Program (STIP) is frequently amended due to changes in available funding, project cost, scope or schedule, or the addition or deletion of projects. The public involvement process and approval process is described below:

I. STIP Amendments

STIP Amendments require Transportation Commission approval and will occur on a semi-annual basis. Below is a description of what constitutes an Amendment and the timeline for approval.

A. Regionally Significant Projects

A revision to the STIP is considered to be a STIP Amendment when:

1. A regionally significant project is added to or deleted from the STIP.
 - a) Regionally significant projects are defined here as stand-alone projects that are regionally significant to that specific area or are not eligible for inclusion in a STIP Pool. For more specifics on what is considered to be a regionally significant project, please refer to the Project Priority Programming Process (4P) Guidelines.
2. There is a major scope change to a project. A major scope change may be described as:
 - a) Adding a travel lane at least one centerline mile in length;
 - b) Adding a new intersection or a major improvement to existing intersections (excluding turn lanes, auxiliary lanes or median improvements);
 - c) Adding new interchanges and grade separated intersections;
 - d) Major improvements to existing interchanges excluding drainage improvements and ramp widening;
 - e) A modification to a project that results in a re-evaluation of a NEPA document (NOTE: STIP amendments *documented* during NEPA re-evaluation public involvement do not require further public involvement during STIP process);
 - f) A modification to a project that requires air quality conformity determination, if applicable;
 - g) Adding or deleting federal or state funding for any project by more than \$5 million (cumulative) over the four years of the STIP.

3. Timeline for Processing STIP Amendments

Amendments will be processed for approval by the Transportation Commission in December and May of each fiscal year. This includes the public involvement process as detailed in III. A, below. Off-cycle Amendments will be processed when deemed necessary by the Transportation Commission or the CDOT Executive Management Team.

B. Non-Regionally Significant Projects and Program Pools

Adding a new program pool or implementing substantial changes to program pool totals due to action by the Transportation Commission or the US DOT. Projects that are listed in 23 CFR 771.117 (c) & (d) are pool eligible and will follow the Administrative Modification guidance in section II.

CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

1. Adding funds to a STIP program pool that results in a change of the program pool balance of 15% or more than was originally pushed via Program Distribution or the Annual Budget funding adjustment, based on updated revenue projections.
2. Other amendments determined by CDOT.

II. STIP Administrative Modifications

- A. STIP Administrative Modifications include revisions which:
 1. Do not meet the STIP Amendment criteria as listed in Section I A or I B; or
 2. Result from voter initiatives; or
 3. Are declared an emergency as defined by the Emergency Relief Program 23 CFR 668.105, the Governor, the Transportation Commission, or the Executive Director (based on an emergency event); or
 4. Require an expedited action for special circumstances agreed to by CDOT Executive Director and FHWA Colorado Division Administrator or the FTA Regional Administrator. This action will go through an abbreviated public involvement process concluding with Transportation Commission action.
- B. Roll-forwards from prior STIPs
 1. Includes projects that are STIP'd in a previous STIP cycle, but were not obligated in that cycle. These projects will be added to the current STIP in one of the following manners:
 - a) Beginning with FY2016, Region Business Office will undo the original budget action so that the funds may be rolled into the next current fiscal year and re-STIP'd with the original funds, or
 - b) Projects will be STIP'd in the current STIP utilizing the funding program UNO for Unobligated. This funding program is solely used for the purpose of demonstrating those projects previously budgeted and not yet obligated. This option will be phased out as CDOT moves forward with Cash Management principles and those older projects – from FY2015 and earlier - are processed for obligation.

III. Public Involvement and Approval Procedures for STIP Amendments and STIP Administrative Modifications for Rural, non-TIP Areas

A. STIP Amendments:

1. Prior to STIP Amendment approval for rural non-TIP areas:
 - a) Regional STIP Administrator will notify OFMB of STIP Amendment
 - (1) OFMB verifies if project is an Amendment.
 - (2) OFMB verifies financial constraint.
 - (3) Region Planner verifies the amendment for consistency with the long-range Regional and Statewide Plans. If a Plan amendment is needed, the Region Planner will initiate it and work with DTD to complete.
 - b) OFMB develops public notice and posts proposed STIP Amendment on external website for a 30-day review and comment period

CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

- c) OFMB distributes electronic notice of proposed STIP Amendment using appropriate TPR distribution list. This mailing list is derived from the DTD Statewide Planning Mailing List and will be updated periodically with the electronic list managed by OFMB.
- d) CDOT Region Planner contacts TPR representative and requests that a TPR meeting be conducted to discuss any pending STIP Amendments no later than the end of the written comment period, identified in the notice. If the TPR already has a meeting scheduled during the public involvement period, they should discuss any pending STIP Amendments for their area.
- e) All written comments are sent to OFMB STIP Manager who will, in turn, forward copies to the appropriate CDOT Region Planner within 3 business days after receiving comments.
- f) CDOT Region Planner responds to the commenter within 5 business days before the scheduled Transportation Commission meeting.
- g) CDOT Region Planner provides a copy of the response to OFMB for documentation.
- h) OFMB coordinates with the Transportation Commission office on the required agenda item and the Chief Financial Officer, or designee, leads the Transportation Commission discussion with the CDOT Region Planner or appropriate region staff in attendance, if necessary.
- i) Transportation Commission takes action on the STIP Amendments.
- j) If Commission approves STIP Amendments, OFMB submits Transportation Commission approved STIP Amendments with signature from the OFMB Director to FHWA/FTA.
- k) FHWA/FTA sends its approval of STIP Amendments to OFMB.
- l) OFMB endorses the FHWA approved amendment list in the STIP and informs DTD-MPO & Regional Planner, STIP Administrator and CDOT Region Planner of FHWA/FTA approval.
- m) OFMB posts approval for STIP Amendments on external website.
- n) If Transportation Commission or FHWA/FTA **does not** approve STIP Amendments, process will start over with updated information.

B. Administrative Modifications

1. OFMB verifies and approves revision as administrative modification.
2. OFMB compiles the administrative modification report at the end of the month and sends it to FHWA.
3. OFMB posts approved administrative modification information on CDOT external website.

IV. Public Involvement and Approval Procedures for TIP Amendments

A. MPO TIP Areas

CDOT will rely on Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP)'s public involvement process as structured in the signed Memorandum of Agreement with each MPO. TIP projects are included in the STIP without modification.

CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

1. CDOT acknowledges MPO's TIP public involvement process and obtains MPO TIP resolutions from the MPO board.
2. CDOT Regions will ensure projects are in the TIP before amending the STIP.
3. OFMB drafts a letter for signature from Executive Director, who has signature authority from the Governor to approve incorporating TIP amendments into the STIP.
4. OFMB sends the signed letter and supporting documentation to FHWA/FTA for subsequent modifications/amendments to the STIP. Supporting documentation includes:
 - a) Verification of fiscal constraint
 - b) Verification of air quality conformity
 - c) Resolution from MPO
 - d) Explanation for the amendment
5. After forwarding the information to FHWA/FTA, OFMB endorses the amendment list in the STIP and informs DTD-MPO & Regional Planner, STIP Administrator and CDOT Region Planner of the STIP approval.
6. OFMB will approve TIP amendments on a weekly basis.

V. Annual STIP Update

The steps below outline the process for the Annual STIP Update. This process is used to maintain an active 4-year STIP window to align with the CDOT principles of Cash Management. This process has been developed with input and concurrence from the FHWA Colorado Division and the FTA Region 8.

The Annual STIP Update will coincide with the timing and execution for the May STIP Amendment cycle. The update will include projects identified for funding in the year being added to the STIP, including any Regionally Significant projects, and projects in non-regionally significant program pools. This includes any projects that have been identified for asset management program pools, such as Surface Treatment, Bridge, FASTER Safety, etc.

A. Annual STIP Update Process

1. Region Planners will meet with each TPR or MPO to review projects being added to the new fiscal year in the STIP. These meetings may be set with each individual TPR/MPO or conducted as a joint meeting. These meetings must be concluded by the end of February each year.
2. Region Planners will enter the additional projects into SAP by March 5. (If March 5 falls on a weekend, projects must be entered by the Friday prior to the 5th.)
3. OFMB will then publish the list for a minimum of 30 days for public review and comment.
 - a) The Transportation Commission will release the Draft STIP for public comment and review at its March meeting. The comment period will run through the end of April.

CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

- b) Any comments received by the OFMB STIP Manager will, in turn, be forwarded to the appropriate CDOT Region Planner within 3 business days after receiving comments.
 - c) CDOT Region Planner responds to the commenter within 5 business days before the scheduled commission meeting.
 - d) CDOT Region Planner provides a copy of the response to OFMB for documentation.
4. OFMB coordinates with the Transportation Commission office on the required agenda item and the Chief Financial Officer, or designee, leads the Commission discussion with the CDOT Region Planner or appropriate region staff in attendance, if necessary.
 5. Transportation Commission takes action on the Annual Update at its May meeting.
 6. Once approved, CDOT will forward a copy of the updated STIP, along with a copy of the Transportation Commission resolution, an updated self-certification, and verification of fiscal constraint with signature from the Chief Financial Officer to FHWA/FTA.
 7. FHWA/FTA will conduct a final review and approval of the updated STIP. Final approval will be sent back to the CDOT Executive Director and Chief Financial Officer.

STIP Report

Statewide Transportation Improvement Program

OVERVIEW OF THE STIP REPORTS

The STIP may also be accessed online at <https://www.codot.gov/business/budget>. An updated web-based version of the STIP is being developed which will allow for additional interactivity including project mapping and the ability to search the STIP.

As mentioned in the Executive Summary in Chapter 1, there two types of projects included in the STIP – Regionally Significant projects and STIP Pool projects. Regionally Significant projects are stand-alone projects that meet specific federal criteria as projects serving regional transportation needs. The addition, deletion, or major changes to Regionally Significant projects require a STIP Amendment which includes public review and approval by the Colorado Transportation Commission. Minor changes can be made administratively via a STIP Administrative Modification. STIP Pool projects are projects that do not meet criteria for identification as Regionally Significant, and are grouped together based on the primary source of funding for that project, such as Surface Treatment funds.

Regionally Significant projects and Program projects are differentiated by the naming convention used. Regionally Significant projects appear in the STIP as: SXX____. The “S” stands for STIP, the XX represents a Transportation Planning Region (TPR) or CDOT Region designation, followed by a four digit project number. STIP Programs are similar, however, a three digit extension is added to designate the projects within the program (i.e. SR15215.073). Regionally Significant projects are identified individually and include information on funding amounts and programmed years. Program projects are “grouped” under the relevant Program (i.e. Surface Treatment) without detailed information on funding amounts or year. This allows more flexibility in funding projects which are ready to move forward in the design and construction process without triggering a STIP Amendment or Administrative Modification.

The STIP is organized by CDOT Region. Statewide projects and programs appear in the Statewide Section of the STIP at the end of the STIP document. All dollars identified in the STIP are in thousands.

Fields in the STIP include the following:

- CDOT Region
- STIP ID – The unique identifier for Regionally Significant projects or STIP Programs
- STIP ID Description – A description of either a Regionally Significant project or STIP Program
- STIP WBS ID – A three digit extension of the STIP ID. Regionally Significant projects are identified by .999, STIP Programs and Pools are identified by .000, and sub-projects within STIP Programs and Pools are identified by .001, .002, etc.

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- STIP WBS Description – Includes the same information as STIP ID field for Regionally Significant projects and STIP Programs, or descriptions of specific sub-projects within STIP Programs and STIP Pools.
- Funding Program – Represents the CDOT funding program associated with a Regionally Significant project or STIP Program.
- STIP Phase – Represents the phase for the projects, such as Design, Construction, Right of Way, Environmental, Utilities, or Miscellaneous.
- Fund Type – Identifies the specific federal and state programs the funding is tied to. For example, federal programs will show in this column as NHPP (FHWA’s National Highway Priority Program), 5307 (FTA’s USC Section 5307 Program), and SHF (Colorado’s Highway User Tax Fund, or gasoline tax). All of these fund types are detailed in the Acronym List in Chapter 8.
- Years – Identifies the funding (in thousands) by State Fiscal Year.

STIP Reports

Additionally, this report is split into three versions. Each version provides a different snapshot of the data included in the STIP. The full STIP Summary report shows all of the projects included in the FY2020 – FY2023 STIP. The Regionally Significant Projects report and the Transit Report show data that is extracted from the full STIP report in Chapter 4.1. These reports should not be utilized for determining fiscal constraint. For Fiscal Constraint, please refer to the reports provided in Chapter 5.

Below is a description of the three STIP project reports:

- The FY2020 - FY2023 STIP – Fiscal Years 20 - 23. This report lists all of the projects included in the current FY2019 - FY2022 STIP that will continue in the FY2020 - FY2023 STIP, as well as those projects being added for FY2023. This report is found under Chapter 4.1.
- The Regionally Significant Projects report. This report shows all of the stand-alone, major projects across the state. This report is found under Chapter 4.2.
- The Transit Projects report. This report details all Federal transit projects, as well as projects funded by Colorado’s FASTER Transit dollars, SB-228, and other state legislated funds. This report may be found under Chapter 4.3.

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023	
01	SDR5055	US 85: C-470 to Castle Rock	SDR5055.999	US 85: C-470 to Castle Rock	FR8	6,100					
					FSA	500					
					LOM	1,500					
					RPP	15,827	657				
					SDR5055 Totals					23,927	
	SDR6744	Region 1 CMAQ Pool				Aurora Toll Gate Creek Trail: Chambers Rd to Montview Blvd	CDR		2,166		
						Denver Bicycle Detection	CDR	432			
						Denver CCTV Network Upgrade	CDR		766		
						Denver Signal Performance Measures	CDR	542			
						Arvada Traffic Signal Interconnect upgrade/Expansion	CDR	619			
						Aurora Bicycle Detection	CDR	746			
						Aurora CCTV Network Upgrade	CDR	317			
						Broomfield Sheridan Blvd Traffic Signal Interconnect Upgrade	CDR	362			
						Parker / Quincy Smoky Hill Intersection Improvements	CDR	860	640	4,671	3,000
						Inverness Dr West Separated Bikeway	CDR	1,000	3,000	1,920	
						Dry Creek Rd Oper Imp: EB Lane (I-25 to Inverness Dr East)	CDR	719	1,720	2,081	
						SH-79 and I-70 Interchange Eastbound Ramp Improvements	CDR	850	850		
							RPP	250	250		
						I-76/Baseline Rd. Interchange Signalization	CDR		250	1,350	
							RPP			150	
						Havana St. Transit Improvements: Montview Blvd. to Dartmouth	CDR	125	532		
						I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements	CDR	380	1,320		
						Santa Fe Dr. and Mineral Ave. Operational Improvements	CDR	1,250	625	1,608	7,958
						SH-86/5th St. and Founders Pkwy./Ridge Rd. Intersection Oper	CDR	1,200		5,300	
						Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln	CDR			3,500	
	Sheridan Blvd. Multimodal Improvements	CDR	2,000	3,000	2,500						
		RPP	500	500							
US-40 Complete Streets: Violet St. to I-70	MDR	750	3,125	3,125							
120th Ave. Operational Improvements: Washington St. to west	CDR	628	785	1,568	7,996						
SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County	CDR			5,000	4,000						
	RPP			2,000	1,000						
City of Denver Bluetooth Expansion	CDR	793									
DRCOG RTO Program (Regional Transportation Operations)	CDR	1,500									
FY 20 City of Denver VMS Installation	CDR	100									
SDR6744 Totals					15,926	2,932	16,597	34,773	23,954		
SDR7066	US6 and Wadsworth Interchange Reconstruction	SDR7066.999		US6 and Wadsworth Interchange Reconstruction	RPP	40					
					SDR7066 Totals					40	
SDR7116	C-470: (Seg 2) Wadsworth to I-70	SDR7116.999		C-470: (Seg 2) Wadsworth to I-70	RMP	1,218					
					SDR7116 Totals					1,218	
SDR7117	Emergency Repairs on US-36 July 2019	SDR7117.999		Emergency Repairs on US-36 July 2019	TCC	20,429					
					SDR7117 Totals					20,429	
SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999		I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	CTP	4,902					
					RPP	1,116					

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
SIN6312 Totals						6,018				
	SIN6313	R1 CTP Pool	SIN6313.002	US 6 Tunnels Lighting and Liner	CTP			4,618	2,681	
SIN6313 Totals								4,618	2,681	
	SR11987	I-25 Capacity Improvements: Castle Rock to El Paso Cnty Line	SR11987.999	I-25 Capacity Improvements: Castle Rock to El Paso Cnty Line	7PX	10,000				
					FSA	3,909				
					LOM	50				
					SUR	2,831				
SR11987 Totals						16,790				
	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.001	I-25 Gap	7PX	54,400				
					FR8	8,000				
			SR13322.006	I-25 North: TEL Expansion/ 3A Re-PKG	RPP	1,166				
					SAE	94				
					SGN	30				
			SR13322.008	I-70 WB PPSL- CR314 Roadway Reconstruction	RPP	175				
			SR13322.013	North Program Design and PM Support	FR8	120				
SR13322 Totals						63,985				
	SR15098	R1 Transportation Alternatives Program Pool	SR15098.037	Jeff Co: Peaks to Plains: Mouth of Clear Creek Canyon Segmen	TAP	600				
			SR15098.045	Sheridan Blvd Multiuse Path: W. 6th Ave to W. 10th Ave	HAZ		262			
					TAP		1,000			
SR15098 Totals						600	1,262			
	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.000	R1 Surface Treatment Program Pool (Unassigned)	SUR			30,000		
			SR15215.082	SH67 Rampart Range Road to Sedaila	CBP	468				
					SUR	4				
			SR15215.097	SH 177 Arapahoe to Hampden Resurfacing	CBP	450				
			SR15215.117	Wadsworth Bear Creek to 4th	SUR			342		
			SR15215.122	I-225 I-25 to Parker Road	SUR	3,527				
			SR15215.124	Hampden Dahlia to Parker Rd (was Yosemite)	CBP			189		
					SUR	3,980				
			SR15215.126	US-85 - Hampden to Florida	CBP	178		828		
					RPP	1,449				
					SUR	75		6,958		
			SR15215.127	Resurfacing Preventive Maintenance	SUR			6,138		
			SR15215.132	SH-74, I-70 to CR-65 Sur and Br	SUR	3,437				
			SR15215.133	US-6, SH-119 to SH-58	HAZ	500				
					SUR	200				
			SR15215.134	I-70 EJMT Resurfacing in Tunnel: portal to portal	SUR	490				
			SR15215.135	SH 88 Belleview, University to I-25 SUR and BR	SUR	2,142		2,757		
			SR15215.138	SH83 (Leetsdale): Mississippi to Colorado (SH2) Overlay	HAZ	540				
					SUR	5,150				
			SR15215.141	SH85: Florida to I-25	SUR	68				
			SR15215.143	I-70: EMJT West Portal to East Portal	IST	3,000				
			SR15215.164	US287: Colfax Ave to I-70	SUR	752				
			SR15215.169	US36: 28th St to Table Mesa Dr	SUR	35				
			SR15215.172	'SH121: I-70 to 65th Ave	SUR	417				
			SR15215.176	FY20-22 Materials Support	SUR	320				
SR15215 Totals						27,188		47,215		

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SR16719.075	I-70 Mountain Corridor TDM	RPP	66				
			SR16719.076	C-470 Noise Wall West of Lucent	RPP	5,260				
			SR16719 Totals			10,861	150	400	300	
	SR16720	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	SR16720.999	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	CDR	500		1,437		4,313
					RPP	1,750				
			SR16720 Totals			2,250		1,437		4,313
	SR17001	R1 Bridge Off System Pool	SR17001.014	Evergreen Lake Road Over Bear Creek	BRO	15				
			SR17001.016	SOUTH PLATTE RIVER Rehab	BRO	1,527				
			SR17001.019	Jolly Rd. (CR34) Bridge Over First Creek	BRO	475				
					HAZ	450				
					LOM	50				
			SR17001 Totals			2,518				
	SR17002	R1 FASTER Safety Projects Pool	SR17002.058	SH 177 Mineral Ave to Orchard Rd sidewalks	FSA	416				
					LOM	104				
			SR17002.076	I-70: VSL (Variable Speed Limit) Concept of Operations	FSA	528				
			SR17002.077	SB I-25 Bottleneck: I-76 to I-70	FSA	1,692				
			SR17002.086	'Long mast arm signal design (3 locations), 88 @ Revere, 121	FSA	27				
			SR17002.091	I-25 Plum Creek Improvements	FSA	14				
			SR17002.096	Region 1 6" Lane Lines Pavement Markings	FSA	362				
			SR17002.098	I-70 & Kipling Interchange North Phase	FSA	340				
			SR17002.100	SH121: Signal Imp, Girton to Yale	FSA	200				
			SR17002.104	I-70 at Sheridan and Harlan Safety	FSA	300				
					HAZ	154				
			SR17002 Totals			4,140				
	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.019	Denver I-25 & Broadway Interchange Reconstruction	MDR	5,500				
			SR17012.022	Arvada Ralston Rd Reconst: Yukon St to Upham St: FX Pilot	MDR	281				
			SR17012.041	Westminster Quiet Zones	MDR	1,000				
			SR17012.042	Broomfield Quiet Zones	MDR	1,079				
			SR17012.044	Oxford Ave: First and Last Mile Connect	MDR	98				
			SR17012.056	US 285 / Broadway Interchange Op Imp	MDR	1,000		750	2,725	4,225
					RPP				400	400
			SR17012.057	I-270 Environmental Assessment & Preliminary Design	MDR	3,550		1,750		
			SR17012.058	US-85 PEL Study: C-470 to I-25	MDR	1,950		300		
					RPP	750				
			SR17012.059	US-6/Heritage Rd. Interchange: Preconstruction Activities	MDR	750		2,250		
			SR17012.060	US 85 / 120th Ave Interchange Preconstruction Activities	MDR			7,400	4,200	
					RPP			1,000		
			SR17012.061	88th Ave Widening: I-76 to Hwy 2 - Preconstruction Activitie	MDR	3,000		1,000		
			SR17012.062	104th Ave. Widening: Colorado Blvd. to US-85 Preconstruction	MDR			2,000		
			SR17012.064	Bridge St & I-76 Interchange	MDR	1,000				
			SR17012.065	County Line Rd Capacity Improvements: Broadway to University	MDR					20,000
			SR17012.066	13th Avenue Corridor Multimodal Mobility Study	MDR	500				
			SR17012.067	Parker Rd. (SH-83) PEL Study - Mississippi Ave. to Hampden Ave.	MDR				1,500	
					RPP				500	
			SR17012.068	Nine Mile Pedestrian and Bicycle Bridge over Parker Rd	MDR	2,110		2,150	3,140	
			SR17012.069	US-285 Congestion Management Study	MDR			800	600	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
					RPP			50	150	
			SR17012.070	Oxford Ave. Pedestrian Bridge	MDR	250		1,364		
					TDR			386		
			SR17012.071	US-287/120th Ave. Multimodal & Safety Study	MDR			270	270	
					RPP			30	30	
			SR17012.072	US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marke	MDR	60		480	55	55
			SR17012.073	Broomfield Transit Needs Assessment & Pilot Project	MDR	150		250	200	200
			SR17012.074	Midway Blvd. Multimodal Corridor Action Plan	MDR	200		300		
			SR17012.075	Active Transportation Wayfinding Pilot	MDR	150		200		
			SR17012.076	Industrial Ln. & Nickel St./Commerce St. Intersection Oper	MDR			400		
			SR17012.077	Transit Speed & Reliability on Federal Blvd.	MDR	1,100		1,000	900	800
			SR17012.078	I-25/Lincoln Ave. Traffic and Mobility Improvements	MDR					3,750
			SR17012.081	Spruce Mountain Rd. Bicycle and Pedestrian Imp: Perry Park t	MDR					511
			SR17012.082	Ward Rd./BNSF Grade Separation: Preconstruction Activities	MDR				1,000	1,000
			SR17012.083	JC-73: SH-74 to Buffalo Park Rd. Operational Improvements	MDR				4,250	8,250
			SR17012.085	Evergreen Lake Trail Improvements	MDR			2,655	909	
					RPP			200		
			SR17012.086	SH-7 Preliminary and Environmental Engineering	MDR	1,800		3,600	2,700	900
					RPP	200		400	300	100
					SR17012 Totals	26,479		30,985	23,829	40,191
SR17013	R1 Safe Routes to School Program		SR17013.013	McAuliffe Inter Schl Ped Impr, Denver	SAR	563				
			SR17013.014	1st Av Sdwk Rt to Creighton Middle- Lkwd	SAR	435				
					SR17013 Totals	998				
SR17015	R1 DRCOG TAP Pool (TDR)		SR17015.004	Cherry Hills Village High Line Canal Trail Underpass	TAP	1,000				
					TDR	3,062				
			SR17015.007	High Line Canal Trail - East Colfax Ave to I-70	TDR	3,951		900		
			SR17015.008	Aurora Missing Sidewalk Program	TDR				433	
			SR17015.009	Industrial Ln. Bikeway Phase 2: Design Only	TDR	768				
			SR17015.010	Colfax Ave. Multi-use Path: I-70 to Poppy St.	TDR			1,250		
			SR17015.011	C470 Grade Separated Trail Over Acres Green Drive	TDR				4,000	
			SR17015.012	Jefferson County Bike Master Plan Update	TDR	275				
					SR17015 Totals	9,056		2,150	4,433	
SR17029	I25 and Arapahoe Rd Interchange		SR17029.999	I25 and Arapahoe Rd Interchange	LOM	1,111				
					SR17029 Totals	1,111				
SR17030	I-25 Santa Fe Alameda Interchange Reconstruction		SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	MDR	5,750		11,750	9,500	
					RPP	500		2,000	500	
					SR17030 Totals	6,250		13,750	10,000	
SR17044	I-25: Valley Highway Phase 3 and 4		SR17044.999	I-25: Valley Highway Phase 3 and 4	RPP	75				
					SR17044 Totals	75				
SR17070	SR17070		SR17070.002	Smart 25 Tirtl Installation	RDX	2,400				
					SR17070 Totals	2,400				
SR18871	R1 FR8 Pool		SR18871.000	R1 FR8 Pool	FR8	180				
					SR18871 Totals	180				
SR19112	R1 ADA Pool		SR19112.000	R1 ADA Pool	ADA	7,486		8,346		
			SR19112.002	R1 CURB Ramps Phase 4	ADA	753				
			SR19112.003	R1 ESB ADA Curb Ramps PH 5	ADA	1,539				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
					SR19112 Totals	9,778		8,346		
	SSP1126	I-70: WB PPSL Package	SSP1126.001	Westbound Peak Period Shoulder Lane (WB PPSL)	RPP			7,572		
					SUR	7,000				
			SSP1126.002	Fall River Road Bridge	RPP	12				
					SSP1126 Totals	7,012		7,572		
	SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	SSP4126.999	I-70 Mountain Corridor: DIA to Eagle County Airport	RPP	500				
					SSP4126 Totals	500				
02	SCF3658	Canon City Rural PM10 Nonattainment Area	SCF3658.999	Canon City Rural PM10 Nonattainment Area	CMA	850				
					SCF3658 Totals	850				
	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	FSA	10	31			
					RPP			250		
					SPB3865 Totals	10	31	250		
	SPB7004	US 50 West	SPB7004.999	US 50 West	PWQ					
					RPP		2,914	2,436		
					SPB7004 Totals		2,914	2,436		
	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.018	Canon Avenue Bridge	MPP		792			
			SPP6156.027	Pikes Peak Greenway	MPP		496			
					TPP	668				
			SPP6156.029	Rock Island Trail const from Sand Creek to Constitution	TPP	766				
			SPP6156.030	MMT Route 8 Ped/Transit access improvements	CPP		22			
					TPP	1,261				
			SPP6156.033	MMT routes 1 & 7 ped/transit access improvements	TPP	667				
			SPP6156.034	Sand Creek Trail: Palmer Pk to Constitution	TAP		216			
					TPP	701				
			SPP6156.042	Monument Lincoln Front 1 st sidewalks	MPP		338			
			SPP6156.043	Beacon Sidewalks	MPP		40			
			SPP6156.044	FMT pedestrian and ADA enhancements	TPP	150				
			SPP6156.045	Route 9 Phase 4	CPP		64			
					TPP	467				
			SPP6156.046	Creek Walk Trail Phase 3 and 4	MPP	24				
					TPP	530				
			SPP6156.047	El Paso County Wetland Bank: Akers	TPP			217	507	
					SPP6156 Totals	5,237	1,970	217	507	
	SPP6449	CMAQ Pool	SPP6449.005	Falcon Area Park & Ride	CPP	745	2,698			
					MPP	350				
			SPP6449.015	Round-about construction at Tejon, Cascade, Ramona, Cheyenne	CPP		380			
			SPP6449.017	Advanced Traffic Detection at 77 intersections	CPP		919			
			SPP6449.020	MMT Route 12 Phase 4	CPP	554				
					SPP6449 Totals	1,650	3,998			
	SPP6726	Metro Pool	SPP6726.002	Colorado Springs Transit Planning & Admin	MPP	180		180	180	
			SPP6726.013	Academy Blvd ped imprmts at Wentworth and Fountain to Airpor	MPP		322			
			SPP6726.013	Academy Blvd ped imprmts at Wentworth and Fountain to Airpor	MPP		322			
			SPP6726.018	MMT route 12 ped/transit access improvements phase 3	MPP		93			
			SPP6726.019	Platte Ave Bridge replacement at Sand Creek	MPP		8,038			
			SPP6726.021	SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr	MPP		5,115			
			SPP6726.023	Manitou Ave West end ped and drainage impr	MPP		3,956			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SPP6726.024	Indiana Ave BNSF Crossing Impr	MPP		1,873			
			SPP6726.030	Hancock-Academy Multimodal Imp Ph 1	MPP			540	1,953	
			SPP6726.031	South Academy Blvd	MPP				4,831	
			SPP6726.032	30th Street Roadway and Safety improvemetns	MPP	5,743	5,027	1,511		
			SPP6726.034	Jackson Creek Pkway Expansion	MPP			579	1,352	
			SPP6726.035	Ute Pass trail	MPP			1,000		
			SPP6726.038	Charter Oak Ranch Road	MPP	2,076	1,573	4,581		
			SPP6726.039	Statewide Household Survey	MPP	1,000				
			SPP6726.040	Fountain Creek Regional Trail	MPP	103		127		
					TPP			240		
					SPP6726 Totals	9,104	26,000	8,760	8,318	
SPP7003	Bridge off system Pool in the PPACG area		SPP7003.001	Cheyenne Canon Rd 3 bridges repl west of Evans	MPP		1,570			
			SPP7003.002	Paseo Road box culvert repl over Shooks Run So of jefferson	MPP		605			
			SPP7003.003	Arnold Ave Br repl west of Mitchell Ave	MPP		1,256			
			SPP7003.005	Elbert Rd Bridge rehab fr Black squirrel to Latigo Cr	MPP		358			
					SPP7003 Totals		3,790			
SPP7004	Congestion Relief Pool in PPACG (STP Metro)		SPP7004.001	Traffic System Upgrades	CPP		1,575			
					MPP		1,264			
					SPP7004 Totals		2,840			
SPP7006	Sh 21 Intersection/Interchange Improvemtns		SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	RPP	500				
					SPP7006 Totals	500				
SPP7007	Us 24 West Improvemtns		SPP7007.999	Us 24 West Improvemtns	RPP	10	710			
					SPP7007 Totals	10	710			
SR25079	Region 2 Transportation Enhancement Reserves		SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	LOM	600				
					TAP		299			
			SR25079.035	Pueblo Wayfinding Ph II	TAP		34			
			SR25079.048	Southern Rockies Wayfinding Project	TAP		631			
			SR25079.051	Cripple Creek Teller 1 ped project	TAP		109			
			SR25079.058	Arkansas River Trail Phase 4	TAP		770			
			SR25079.068	Pueblo west-SDS Trail N Park	TAP		562			
			SR25079.075	Sidewalk and Trail Improvements in City of Cripple Creek	TAP		855			
			SR25079.078	City of Pueblo Northern Avenue Phase 3	TAP	325	299			
			SR25079.079	Joe Martinez Trail in Pueblo West	TAP	671				
			SR25079.082	Arkansas Levee Construction	TAP	625				
			SR25079.083	Ute Pass Trail Project	TAP		600			
					SR25079 Totals	2,221	4,163			
SR25164	Bridge-On Pool		SR25164.060	SH 71 over Arkansas River L-22-J	CBP	1,324		272		
					SR25164 Totals	1,324		272		
SR25216	Region 2 Surface Treatment Projects		SR25216.075	SH167 NE, Through, SW of Fowler	CBP	225				
			SR25216.091	US287 MP 74.4 to 76.1, & 76.1 to 77.64 Cedar to Jct US 50	RPP	1,614	1,399			
			SR25216.110	SH96 C MP 143.7 to 166 Haswell to Eads	SUR	2,078				
			SR25216.114	US287 A MP 73 to 76.5	SUR	200				
			SR25216.126	US24 - 8th Street to west Manitou Springs	CBP	1,254				
					SUR	64				
			SR25216.131	SH69 A Huerfano/Custer County Line South	SUR	1,300				
			SR25216.132	US 24 west of Manitou to west of Chipita park	SUR	5,851				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SR25216.133	I-25 North of Colorado City to Houseman Rd	SUR	7,467				
			SR25216.134	I-25 South Academy South North Bound Only	SUR	15,900				
			SR25216.135	Elizabeth-US 50 to Ridge Dr	SUR	1,600				
			SR25216.136	US50A West of Texas Creek East	7PX	9,000				
					SUR			5,050		
			SR25216.138	US50B West of Las Animas East	SUR	4,450				
			SR25216.139	SH 96 Mp 69.1 to 76.2	SUR	247				
			SR25216.141	Us 285 Passing lanes and Overlay	SUR	460				
			SR25216.142	SH 116 from US 287A to Kansas Border Mp 0 to 33	7PX	13,800				
			SR25216.143	SH 69A from Mp 58 to Fremont County	7PX	6,500				
						SR25216 Totals	72,011	1,399	5,050	
	SR26644	Hazard Elimination Pool	SR26644.048	Printers Parkway and Parkside Dr	HAZ		391			
					LOM		43			
					MPP		310			
			SR26644.079	Sh 94 and Peyton Highway	HAZ	2,350				
			SR26644.085	Sh 16 and Sneffels new signal	HAZ	67				
					LOM		19			
			SR26644.089	I-25 ramp metering project	FSA	3,163				
					HOT		164			
			SR26644.090	Plattvillie Blvd Turn Lanes	HAZ	66				
					LOM		7			
			SR26644.091	Spaulding Round-about	HAZ	366				
					LOM		40			
			SR26644.096	Fy 2019 Pikes Peak Area Signal Replacement Project	HAZ		37			
					HOT		100			
					SGA		2,790			
						SR26644 Totals	9,179	740		
	SR26645	Hot Spot Pool	SR26645.999	Hot Spot Pool	HOT	196				
						SR26645 Totals	196			
	SR26646	Traffic Signal Pool	SR26646.999	Traffic Signal Pool	SGA	76				
						SR26646 Totals	76			
	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.003	ROCKRIMMON-PART 1						
	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.003	ROCKRIMMON-PART 1	SUR	209				
			SR26710.019	Otero Cty Br Reprs M-21-C, M-22-U, M-22-Z	CBP	1,720				
			SR26710.024	Critical Culverts in the SE TPR	CCP	180				
			SR26710.028	i-25 n of Colo City I-18 A,BX,CB,CC, H	CBP	30				
			SR26710.045	Critical Culver Repairs in the PPACG area	CCP	329				
			SR26710.047	Emergency repair on I-25 at Douglas Creek Mp 144	CCP	100				
			SR26710.048	2020 Critical Culvert Project Region wide	CCP	10	111			
						SR26710 Totals	2,579	111		
	SR26867	Regional Priorities Pool	SR26867.057	US East 24 PEL Study	RPP	1,000				
			SR26867.058	Sh 67/SH115 Drainage improvemets at intersection	RPP	289		1,500		
			SR26867.059	US 50C Drainage Improvements	CBP	35				
					RPP	227	495	1,723		
					SUR	1,125		450		
			SR26867.060	Sh 160A /I-25C Ped-bike improvements in Walsenburg	RPP	600	140		336	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
SR27008 Totals						647		968		
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	FSA	635				
					RPP	2,480		1,500	2,500	
SGJ5028 Totals						3,115		1,500	2,500	
	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	CMA			200		
SIN3659 Totals								200		
	SIN7007	Pitkin County PM10 Nonattainment area	SIN7007.999	Pitkin County PM10 Nonattainment area	CMA	200				
SIN7007 Totals						200				
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMA	100		100		
SNW3660 Totals						100		100		
	SNW7001	Routt County Rural PM10 Nonattainment Area	SNW7001.999	Routt County Rural PM10 Nonattainment Area	CMA	100		100		
SNW7001 Totals						100		100		
	SR35217	Region 3 Surface Treatment Project	SR35217.019	I-70 Glenwood Canyon Concrete	CBP	923		2,076		
					CTP	52				
					CWP	100				
					SUR	9,465		9,934		
			SR35217.023	Surface Treatment PE	SUR	1,000				
			SR35217.032	Montrose RE Chip Seals	SUR	956				
			SR35217.078	US 24 Minturn	SUR	1,214				
			SR35217.093	US 50 Windy Point West	SUR			3,000		
			SR35217.095	I-70 Parachute to Rifle	SUR	140				
			SR35217.099	SH 131 Oak Creek Canyon	SUR	3,000				
			SR35217.105	SH 330 SH 65 to Colbran	CCP	300				
					SUR	3,835				
			SR35217.109	SH 82 GWS to Carbondale	CBP	150				
			SR35217.109	SH 82 GWS to Carbondale	CBP	150				
					SGA	180				
					SGA	180				
					SUR	4,532				
			SR35217.111	I-70 Avon to Vail	RFM	220				
			SR35217.115	US 24 Leadville	SGA	550				
					SUR	3,190		1,900		
			SR35217.116	I-70 Frisco	CBP	385		194		
					SUR	7,000				
			SR35217.117	Region 3 ADA Improvemets	ADA	3,248		3,103		
			SR35217.118	US 50 West of Delta Resurfacing	SUR	1,947				
			SR35217.119	I-70 East and West	CBP			971		
					CCP	350				
					SAE	1,600				
					SUR	10,375				
			SR35217.120	US 6 Avon to Dowd	LOM	60				
			SR35217.122	SH 92 Crawford East	7PX	7,800				
			SR35217.123	SH 64 Meeker West	7PX	8,800				
			SR35217.124	SH 34 Grand Lake	7PX	11,500				
SR35217 Totals						82,877		21,179		
	SR36607	Region 3 Region Priority Program	SR36607.002	SH 340, Fruita to West Monument Corridor	RPP			2,000		

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SR36607.004	SH 92 Austin to Hotchkiss Corridor	RPP					650
			SR36607.008	SH 13	7PX		14,584			
					RPP	500				6,382
					SUR	2,000				
			SR36607.012	Region Wide Non Project Description for PE/Enviro	RPP	3,575				
			SR36607.020	I-70 G Edwards Spur Road	FSA	6,197				
			SR36607.024	US 6A Fruita to I-70B	RPP			2,000		
			SR36607.027	US 6 Clifton I-70B to Palisade	FSA	51				
			SR36607.028	I-70 West Mountain Corridor PE	RPP				750	
			SR36607.035	SH 9 Frisco to Breckenridge	7PX		9,500			
					RPP			1,000		
			SR36607.036	US 550 Montrose South Impv	RPP				2,500	
					SR36607 Totals	12,323	24,084	5,000	3,250	7,032
SR36608	Region 3 Bridge On System Program	SR36608.007		Essential Repairs	CBP	297				
		SR36608.012	R3 - Bridge Planned Preventative Maintenance		CBP	710				
		SR36608.023	US 6 Castle Creek (F-09-K)		CBP	3				
					SR36608 Totals	1,011				
SR36697	Region 3 Hot Spots Program	SR36697.999		Region 3 Hot Spots Program	HOT	417				
					SR36697 Totals	417				
SR36700	Region 3 Traffic Signals Program	SR36700.999		Region 3 Traffic Signals Program	SGA	1,519		2,200		
					SR36700 Totals	1,519		2,200		
SR36711	Region 3 Rockfall Mitigation Program	SR36711.999		Region 3 Rockfall Mitigation Program	RFM	743				
					SR36711 Totals	743				
SR37000	R3 Transportation Comm Contingency	SR37000.020		SH 325 Slide repair	RFM	235				
					TCC	950				
		SR37000.026		I-70 Debeque Rockfall	OPN	1,500				
					RFM	200				
					TCC	1,500				
					SR37000 Totals	4,385				
SR37002	Tunnels-R3	SR37002.002		I-70 Hanging Lake Tunnel	CTP	1,650				
		SR37002.004		R3 Tunnel Lighting	CTP	1,964		2,850		
		SR37002.005		R3 Beaver Tail Tunnel	CTP	130				
					SR37002 Totals	3,744		2,850		
SR37006	Region 3 FASTER Safety Projects	SR37006.010		Regional Intersection Improvement	FSA	480				
					HAZ	510				
					RPP	2,020				
					SGA			300		
					SR37006 Totals	3,010		300		
SR37010	Region 3 Trans Alternative Program	SR37010.012		US40 West Sidewalk Connection-Steambt	TAP	1,157				
		SR37010.020		Town of Gunnison US 50 Main Street	TAP	160				
		SR37010.021		Town of Frisco 2nd & Belford Connector	TAP	1				
					SR37010 Totals	1,318				
SR37011	Region 3 Wall Asset Management	SR37011.999		Region 3 Wall Asset Management	CWP	995				
					SR37011 Totals	995				
SSP4326	I-70 Mountain Corridor:Eagle County Airport to DIA	SSP4326.999		I-70 Mountain Corridor:Eagle County Airport to DIA	RMP	7,278				
					SSP4326 Totals	7,278				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023			
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.009	20710-Boulder Slough Multiuse Path: 30th St-3100 Pearl	MDR	2,179							
			SDR6717.010	20711-Broadway Reconst: Violet Ave-US36 (FUNDX)	IMD		4,620						
			SDR6717.017	22791-1st and Emery Quiet Zones Project	IMD		1,275						
					MDR		1,280						
			SDR6717.018	23386-SH119 Bikeway: Boulder to Longmont	IMD		1,383						
			SDR6717.019	23388-Downtown ADA Sidewalk Connections: Nederland	IMD		160		480	160			
					IMF		150		450	150			
			SDR6717.020	23382-SH66 Improvements: Hover St to Main St	IMD		550						
					RPP		100						
			SDR6717.021	23384-Multimodal Imp: Empire Rd/Lock St to SH7	IMD		500						
			SDR6717.022	23380-SH7 Multimodal Imp: 38th to Cherryvale	IMD				95	380			
			SDR6717.023	23393-South Boulder Road At-Grade Crossing Improvements	IMD		425		1,008				
			SDR6717.024	23372-Downtown Boulder Station Improvements	IMD				203				
			SDR6717 Totals						6,727	5,895	2,236	690	
			SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.015	20708-30th St & CO Ave Boulder Bike/Ped Underpass	ICD		12,821				
					SDR7007.017	21737-19 St Trail+Bridge Boulder Ck Trail to CU Main Campus	CDR	6,475					
							ICD		4,686				
					SDR7007.022	23381-SH7 & 119th Ave Intersection Improvements	ICD	1,900		8,348			
					SDR7007.024	Traffic Signalization: Erie Pkwy & WCR7	ICD	68		532			
			SDR7007 Totals						8,443	17,507	8,880		
			SNF5095	NFR Transp Alternative Program	SNF5095.003	21993-North LCR 17 Expansion (Willox Lane to US287/SH14)	MNF				1,994		
							TNF	7		322			
					SNF5095.004	21992-Little Thompson River Corridor Trail - Phase 1a	TNF	313					
			SNF5095 Totals						320		2,316		
SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.049	20153-US287 & US34 VMS signs (Loveland)	CNF		600							
		SNF5173.052	21990-Central System & Controller Replacement-Greeley	CNF	525								
		SNF5173.053	21991-CNG Fast Fill Stations Larimer Cty	CNF		602	600						
		SNF5173.054	21997-Traffic Signal Progression Imp-US34	CNF	800								
		SNF5173 Totals						1,325	1,202	600			
SNF5788	NFR STP Metro Pool	SNF5788.040	20618-US34 Widening Loveland: Denver Ave to Boyd Lake Ave	MNF		5,424							
		SNF5788.044	21998-US34: Widening Boise Ave to I-25	IMN				85					
				MNF	405	424	482						
		SNF5788.045	21995-SH257 & Eastman Park Drive Intersection	MNF	1,546								
		SNF5788.046	21989-37th St Overlay, Evans	MNF	1,270								
		SNF5788.047	21996-Timberline Road Corridor Improvements	MNF	2,764		3,236						
		SNF5788.048	21994-O St Widening - 11th Ave to WCR 37	MNF	6,913								
		SNF5788 Totals						12,898	5,848	3,803			
SR45001	Ramp Projects	SR45001.019	12372-US287: SH1 to LaPorte Bypass (Ft Collins) 4-20	RPP	20								
SR45001 Totals						20							
SR45218	Region 4 Surface Treatment	SR45218.001	21979-Project Admin (Pre-Con Activities)	SUR	2,578		1,758	1,831					
		SR45218.114	21369-SH60B: I-25 to Milliken MP 6-14	SUR	25								
		SR45218.163	21089-SH7:SHO PH II, Estes Park-Jct SH72 Non-Flood	FSA	215								
				SUR	1,500								
		SR45218.169	20978-SH119A Nederland E mp 22.8-37.4	SUR	4,010								
SR45218.174	20845-US85L: O St to Ault 270.5-280 Include SH392 Inters Im	LOM	11										
		SUR	2,455										

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SR45218.183	20945-SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	SUR	26				
			SR45218.186	20986-SH7: 28th St - US287 mp52-60.2	CBP				240	
					SUR			5,102	4,000	
			SR45218.188	20853-SH71 S of Limon Surface & Structures	CBP	790				
					CCP	65				
					SUR	12,585		10,414		
			SR45218.189	21209-SH14: New Raymer West 194-203	SUR	3,411		2,000		
			SR45218.190	20518-SH59A Siebert to Cope mp 41.07-67.14	7PX	17,122				
					CBP	909				
			SR45218.191	22845-US85: South of Platteville NB & SB	SUR	1,356		3,799	9,794	
			SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	ADA	55				
					CBP	500				
					FSA	2,200				
					SUR	15,497		6,000		
			SR45218.194	21861-SH71: Woodrow North 156-174.4	SUR			1,166	1,000	
			SR45218.195	21849-SH79: Prospect Valley South to Adans CCL 18.926-23.892	CCP	250				
					SUR	1,580		1,250		
			SR45218.196	21851-US36D: Last Chance West 130-135.8	CBP				216	
					SUR			3,024	1,500	
			SR45218.197	21852-SH52: New Raymer South 95-111.6	SAE	24				
					SUR	2,018				
			SR45218.199	10002-I-70: Resurfacing Design	RPP	500		1,134		
			SR45218.200	18611-SH86 I-70 West	CBP	278				
					SUR	1,306				
					SUR	1,306				
			SR45218.204	22961-Estes Park Paving US34 to Moraine	SUR	500				
			SR45218.205	22468-SH 6 Merino to Atwood	7PX	6,134				
					SUR			3,112	2,000	
			SR45218.207	23169-SH 52:Prospect Valley E Phase 1	SUR			5,843	4,000	
					SR45218 Totals	77,907		44,604	24,581	
SR46598	Region 4 Bridge On System Pool		SR46598.042	20862-SH113A: Bridge replacement (A-24-L,AO)	CBP	1,112				
			SR46598.045	20865-US34B: Republican River (D-28-S/D-28-P) 248-249	ADA	121				
					CBP	982		2,317		
			SR46598.054	20952-I-25 RR Bridge Preventative Maintenance	CBP			2,007	666	
			SR46598.062	23014 -Eastern Plains Timber Bridges Non-BE	CBP	531				
			SR46598.063	22529-Timber Bridge Replacements B-27-A and B-27-F	CBP			585		
					SR46598 Totals	2,748		4,909	666	
SR46600	Region 4 RPP Non-Regionally Significant		SR46600.039	21657-SH66: WCR 7 Intersection Improvements	RPP	1,000				
			SR46600.040	21003-SH66: Lyons to I-25 Access and PEL	RPP	1,537	300	250		
			SR46600.042	20854-SH86: West side of Elizabeth Intersection	LOM	493				
					RPP	4,629				
			SR46600.045	21944-SH1:Wellington Drainage	RPP		100			
			SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	FSA			251		
					RPP	2,392		5,476		
			SR46600.062	21877: SH-71 Super-2 Design Limon to Neb.	RPP			500		
			SR46600.064	Estes Park Loop CFL	LOM	2,000				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SR46600.068	23160-SH71: Intersection & Safety Imp	RPP	750				
			SR46600.071	21907-Peckham Grade Seperated Intersection	FSA			3,850		
			SR46600.072	10008-US85 Upper ROW Settlement	TCI	35				
			SR46600.085	22975-US40/US 287 Passing Lane Design & Construction	FR8	4,400				
					SR46600 Totals	17,237	400	10,327		
SR46601	Region 4 Bridge Off System Pool		SR46601.026	20826-West Mutual Ditch/CR44 (WEL044.0-033.0A)	BRO	173	582			
			SR46601.030	22628-Logan County Structure LOG93-60.5-243	BRO		181			
			SR46601.031	21895-8th St Bridge (LOV1825W.8th St)	BRO		1,046			
			SR46601.032	23137-Little Thompson (WEL019.0-046.5)	BRO		625			
					SR46601 Totals	173	2,435			
SR46606	Region 4 Faster Safety Pool		SR46606.045	19664-SH14 "S" Curve in Sterling	FSA	76				
					SUR		2,675			
			SR46606.070	10004-Intersection Safety Improvements	FSA	3,186		7,725		
			SR46606.072	21866-SH14:B Safety Assessment Projects mp 62-103	FSA	850		1,450		
			SR46606.073	21863-I-25A: Median cable n/o Ft Collins 270-279	FSA	3,346		2,331		
			SR46606.084	10005-R4 Rumble Strip Pool	FSA	555				
			SR46606.085	22473-US287 & Pike Rd Intersection Imp	FSA	2,200		1,400		
			SR46606.087	22704-I-76 VMS Boards East & West	FSA	2,056				
			SR46606.090	22443-Canyon and Folsom Signal Upgrades	FSA	550				
			SR46606.091	22934-Pike Rd Improv. West Of US 287	FSA	685				
					SR46606 Totals	16,181		12,906		
SR46666	Region 4 Hazard Elimination Pool		SR46666.053	19060-US287: Orchards Shopping Center (Loveland)	HAZ	50				
			SR46666.059	21967-Loveland Left Turn Signals various	HAZ	597				
					LOM	66				
			SR46666.060	21966-US287 (College Ave) & Trilby Road	HAZ	500		1,750		
			SR46666.062	21964-SH1 & CR54 Intersection Improvements	HAZ			337		
					IHE			214		
			SR46666.063	21961-Baseline Rd & 29th St	HAZ	80				
			SR46666.064	21961-Colorado Ave & Regent Drive	HAZ	815				
			SR46666.068	21961-SH93 (Broadway) & Rayleigh Intc	HAZ	23				
			SR46666.069	21969-Isabelle Rd at US287 Intersect. Impvment	HAZ	2,295				
			SR46666.071	22456 US 287 & SH 52 Intresection Impv.	HAZ	530		3,450		
			SR46666.072	23015-R4 Signal Head Backplate Install	HAZ	700				
					SR46666 Totals	5,656		5,752		
SR46667	10009-Region 4 Hot Spots Pool		SR46667.999	10009-Region 4 Hot Spots Pool	HOT	292				
					SR46667 Totals	292				
SR46668	10006-Region 4 Traffic Signals Pool		SR46668.999	10006-Region 4 Traffic Signals Pool	FSA	750				
					PRI	160				
					SGA	2,250		2,500		
					SGN	366		245		
					SR46668 Totals	3,526		2,745		
SR47001	Region 4 Safe Routes to School		SR47001.024	20814-19th St Multi-modal Improvements - City of Boulder	SRI		437			
					TAP		639			
			SR47001.026	22054-Frederick Thunder Valley K-8 Multipurpose Trail	SAR	657				
			SR47001.028	22549-Connecting Pathways to Ponderosa	SAR		81			
			SR47001.029	23025-Hampshire Bikeway Arterial Crossing	SAR	619				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SR47001.030	23026-N Wilson Ave Sidewalk	SAR	625				
			SR47001.031	23028-Bethoud Safe Routes Phase 1	SAR	375				
			SR47001.032	23027-Graves Ave Sidewalk & Brodie Spur	SAR	625				
			SR47001.033	23135-4th Ave Pedestrian Bridge & Connection	SAR	625				
			SR47001.034	23092-Mesa Elmtry Walking & Biking, City of Boulder	SAR	240				
			SR47001.035	22550-S Heatherwood Inters & Sidewalk (SRTS)	SAR	501				
			SR47001.036	22548 - Brodie Ave Sidewalks (SRTS)	SAR	1,118				
				SR47001 Totals		5,387	1,157			
SR47006	2015 Flood Recovery Pool		SR47006.006	21358-PRLA North Creek Rd South (CU212C)	E15	789				
			SR47006.007	21380-PRLA North Creek Rd South (CU212A)	E15	621				
			SR47006.008	21360-PRLA Overton Rd	E15	1,865				
				SR47006 Totals		3,276				
SR47007	Region 4 MMOF Pool		SR47007.001	23391-Greenway Trail: CR37 to Stagecoach Ave	IMF			200	700	
			SR47007.002	23378-Table Mesa Dr. Multiuse Path and Access Imp	IMF			275	1,100	
			SR47007.003	23379-St. Vrain Greenway, Phase 13: SH119 to St Vrain Park	IMF			500	2,500	
			SR47007.004	23387-Rock Creek & Coal Creek Trail Connection	IMF	150			800	
			SR47007.005	23390-Hokestra Trail Pedestrian Bridge	IMF	200				
				SR47007 Totals		350		975	5,100	
SR47020	R4 Transportation Alternatives Pool		SR47020.002	20673-Williams Fork Trail 4-23	TAP	630	790			
			SR47020.007	20668-Sedgwick County South Platte Trail	TAP		1,189			
			SR47020.009	20660-Elizabeth Trails	TAP	9	859			
			SR47020.017	20620-LCR17 Expansion & Bike Lanes (Larimer Cty & Berthoud)	MNF		2,253			
					TAP		1,250			
			SR47020.019	20827-Secure Bike Parking DRCOG & NFR-at Transit Centers/PnR	TAP		38			
			SR47020.021	20713-E Lafayette Multimodal Path Connectn:Commerce Ct to La	IMD		1,206			
					TAP	605	1,000			
			SR47020.022	20709-71t St Trail: Winchester-Idylwild Trail	ITD	1,075				
			SR47020.026	21888-Power Trail Grade Separation at Harmony Rd	TAP	2,300				
			SR47020.028	21886-Namaqua Ave Trail Underpass	TAP	1,313	75			
			SR47020.029	21889-West Alica & Inez Blvd Ped Improvements	TAP	417				
			SR47020.031	21884-Sterling East Chestnut Trail	TAP		536			
			SR47020.033	21883-Kersey Centennial Trail	TAP		969			
			SR47020.035	23383-SH66 & WCR7 Pedestrian Underpass	ITD				400	
			SR47020.036	23376-US36 Bikeway Extension: Superior to Broomfield	ITD	250		1,062		
				SR47020 Totals		6,599	10,169	1,062	400	
SR47021	Region 4 ADA Pool		SR47021.005	22771-Longmont ADA Curb Ramps	ADA	385				
			SR47021.007	22759-Boulder ADA Curb Ramps Phase 1	ADA	550				
			SR47021.008	23062-Limon Residency ADA Curb Ramps	ADA	2,637				
			SR47021.009	23037-US 34 Curb Ramps Akron to Wray	ADA	1,895				
				SR47021 Totals		5,469				
SSP4428	I-25 North Corridor - Denver to FC		SSP4428.001	10001-NFR I-25 EIS Design & ROW	RPP			2,846		
			SSP4428.002	10001-DRCOG I-25 EIS Design & ROW	RPP			1,134		
			SSP4428.012	21506-I-25: SH60 to SH14 Design Build	CNF		3,013			
					CUF	762				
					DIS	6,970	5,000			
					LOM	36,985		32,000		

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
					PWQ	3,347				
			SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	7PX		72,330			
					7TH	88,800				
					DIS		20,000			
					LOM	500				
					MNF		2,000			
					PWQ			1,234		
					SB1		16,500			
					SBT	700				
					SSP4428 Totals	138,064	118,843	37,214		
	SUF5001	CMAQ Pool Upper Front Range	SUF5001.006	23040-US36/Community Drive Int Imp	CUF	1,440				
					SUF5001 Totals	1,440				
05	SR55062	R5 Enhancement Pool	SR55062.020	Buena Vista Arz. St. Bike Lane & Trail	TAP	680				
			SR55062.050	Pagosa Spgs Harman Hill Trail Ph 1 & 2	CMA	432		170	90	
					TAP	886				
			SR55062.056	Roosa Avenue ADA	TAP	1,185				
					SR55062 Totals	3,184		170	90	
	SR55219	Region 5 Surface Treatment Pool	SR55219.014	Resurfacing Design	SB1	100				
					SUR	720		1,000		
			SR55219.057	Chips/Oil for Maintenance	SUR	500				
			SR55219.107	US 491 SH 184 to Cahone PH1	SUR	1,000	500			
			SR55219.110	US 160 Mesa Verde Chipseal	SUR	1,200				
			SR55219.124	SH 112 FROM US 285 TO SH 17	SUR	600				
			SR55219.127	R5 Guardrail Replacement/Upgrades	SUR	341				
			SR55219.128	SH 159 San Luis to Fort Garland	SUR	5,467				
			SR55219.129	US 285 Antonito to Estrella Chipseal	SUR	100				
			SR55219.130	US 24 Johnson Village East Chipseal	SUR	1,100		200		
			SR55219.131	US 160 WC Tunnel East Resurfacing	SUR	5,780		1,720		
			SR55219.132	SH 141 & 145 Slickrock & Redvale	7PX	16,000				
					HAZ	32				
			SR55219.133	SH17 MP 84.5 to 118.5	7PX	12,000				
					SUR	16,500		4,650		
					SR55219 Totals	61,441	500	7,570		
	SR56157	R5 Bridge Pool	SR56157.008	R5 Culvert Pool	CCP					
			SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	CBP	2,137		1,270		
					CCP	1,493		250		
					HAZ	250				
					HOT	25				
			SR56157.027	R5 Wall Pool	CWP	548		272	873	
					RFM	500				
					SR56157 Totals	4,954		1,792	873	
	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.037	US 160 at SH 17 in Alamosa, Intersection Priority	FSA	70				
			SR56689.057	SH 145 Passing Lane at Deep Creek	CWP	117				
					RPP	1,402				
			SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	SUR	375				
			SR56689.068	US 160 Wolf Creek Safety Improvements	FR8					

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SR56689.069	R5 Mountain Pass Chain Up and Safety	FR8	120				
			SR56689.073	US 160 Rest Area Truck Parking	FR8	1,485				
			SR56689.074	US160 Rio Grande River Bridge to SH17	SB1	170				
					SR56689 Totals	3,739				
	SR56691	R5 CMAQ Pool	SR56691.047	CDOT MTCE Telluride/Mtn Village Springs De-icer	CMA	25		25		
			SR56691.048	CDOT MTCE Pagosa Springs De-icer	CMA	25		25		
			SR56691.059	FY20 Pagosa Springs De-icer	CMA	10				
			SR56691.060	FY20 Mtn Village De-icer	CMA	10				
			SR56691.061	FY21 Pagosa Springs De-icer	CMA			10		
			SR56691.062	FY21 Mtn Village De-icer	CMA			10		
			SR56691.063	SMART Telluride Bike Share	CMA			127		
			SR56691.064	Mtn Village Vacuum Sweeper	CMA			100		
					SR56691 Totals	70		297		
	SR56702	R5 Hazard Elimination Pool	SR56702.012	R5 Hazard Elimination Pool	HAZ	700				
					SAE	122				
			SR56702.013	US 550 Red Mtn Parking & Geohazard CFL	HOT	10				
					SR56702 Totals	832				
	SR56705	R5 Signals - Traffic	SR56705.999	R5 Signals - Traffic	HOT	221				
					SGA	2,407		500		
					SGN	245				
					SR56705 Totals	2,873		500		
	SR57004	R5 FASTER Highway Safety Pool	SR57004.023	US160/US491 Passing Lane South of Cortez	SUR	445				
			SR57004.030	US 550 Connection to US 160	DIS	12,312				
					FSA	5,128				
					PRI	350				
					RPP	2,130		3,140	3,532	3,533
					SB1	54,400				
					SUR	6,000			16,472	
					SR57004 Totals	80,768		3,140	20,004	3,533
	SR57008	ADA Pool	SR57008.001	ADA Pool	ADA	2,162				
					SR57008 Totals	2,162				
	SR57010	Local Project Misc.	SR57010.001	Local Project Misc.	LOM	12				
					OPN	199				
					SR57010 Totals	211				
ST	SST5269	On-System Bridge Pool	SST5269.999	On-System Bridge Pool	BBP	2,573				
					CBP	3,901		420		
					SST5269 Totals	6,475		420		
	SST5270	Off-System Bridge Inspection	SST5270.008	TUNNEL OFF-SYS STATEWIDE INSPECT FY19	BRO	102				
			SST5270.999	Off-System Bridge Inspection	BIO	3,541				
					SST5270 Totals	3,643				
	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.107	ITS DSRC on I-25 and I-70	ITI	1,900				
			SST5273.109	FY 19 ITS VMS UPGRADE	ITI	1,370				
					ITM	3,029				
			SST5273.110	TS FIBER TO STATE BUILDINGS	ITI	3,894				
			SST5273.111	FY 20 ITS CAPITAL REPLACEMENT PROJECT	ITI	10				
			SST5273.112	ITS FIBER ON MISC HIGHWAYS IN R1 AND R2	ITI	10				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SST5273.113	ITS FIBER TO STATE BUILDINGS IN R1&R4	ITI	10				
			SST5273.114	ITS CAMERAS ON I70(BENNETT-BURLINGTON)	ITI	10				
			SST5273 Totals			10,234				
	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	MPH			6,470		
					MPT			2,126		
					TRN	1,961		2,001		
			SST5274.002	DTD DRCOG CPG	MPH	3,558				
					MPT	2,285				
			SST5274.004	DTD PPACG CPG	MPH	1,170				
			SST5274.006	DTD NFRMPO CPG	MPH	854				
			SST5274.007	DTD PACOG CPG	MPH	360				
			SST5274.008	DTD GVMPO CPG	MPH	339				
			SST5274 Totals			10,530		10,597		
	SST5496	Rockfall Program Administrative Funds	SST5496.999	Rockfall Program Administrative Funds	RFM	4,075				
			SST5496 Totals			4,075				
	SST6577	Safety Statewide	SST6577.056	US HWY 34 & 6, BRUSH, CO 057578C	HAZ	1				
			SST6577 Totals			1				
	SST6727	5310 Rural	SST6727.000	5310 Rural	TRN	751		766	781	797
			SST6727 Totals			751		766	781	797
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	TRN	484		494	503	514
			SST6728.005	NFR - Larimer County Snr Transportation Implementation Plan	TRN	101				
			SST6728 Totals			585		494	503	514
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	TRN	22,515		22,965	23,424	23,893
			SST6729.043	Pubelo - SRDA Admin and Operating	TRN	129		130		
			SST6729 Totals			22,644		23,095	23,424	23,893
	SST6731	5310 Large UZA	SST6731.002	SRC - Operating	TRN	770				
			SST6731.004	Douglas County - Mobility Management	TRN	494				
			SST6731.005	Via Mobility - Mobility Management	TRN	239				
			SST6731.007	CNDC - DRMAC Regional Mobility Mgmt	TRN	359				
			SST6731.008	DRCOG - Easter Seals BOC Expansion	TRN	61				
			SST6731.014	SRC - Mobility Management	TRN	548				
			SST6731.020	DRCOG - SRC Vehicle Replacement	TRN	52				
			SST6731.022	DRCOG - Broomfield Vehicle Expansion	TRN	76				
			SST6731.024	NFR - Goods and Services for Snrs and Indv with Disabilities	TRN	275	520	275	275	
			SST6731.027	MMT - Program Administration	TRN	45		46	46	
			SST6731.029	MMT - Improve Mobility for Snrs and Indv with Disabilities	TRN	514		519	524	
			SST6731.031	5310 - Denver Aurora	TRN	5,116		5,219	5,324	
			SST6731.032	DRCOG - Easter Seals Vehicle Replacement	TRN	69				
			SST6731.033	DRCOG - Senior Resource Center Bus Replacement	TRN	245				
			SST6731.038	DRCOG - Continuum of Colorado Replacement Vehicle	TRN	84				
			SST6731.041	DRCOG - Douglas County Van Expansion	TRN	60				
			SST6731.042	DRCOG - Broomfield Equipment	TRN	31				
			SST6731.043	DRCOG - Adams County Mobility Management	TRN	135				
			SST6731.044	DRCOG - Laradon Hall Society Van Replacement	TRN	101				
			SST6731 Totals			9,280	520	6,059	6,170	
	SST6732	5310 Small UZA	SST6732.012	PACOG - SRDA Vehicle Replacements	TRN	75		77		

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SST6732.015	Pueblo - SRDA Operating	TRN	168				
			SST6732.017	DRCOG - Via Mobility Bus Replacements	TRN	122				
			SST6732.020	GVMPO - Mesa County MOB	TRN	71				
			SST6732.021	NFR - ADA Gas MV Replacement	TRN	49				
			SST6732.022	PACOG - SRDA Capital Projects	TRN	81				
				SST6732 Totals		568		77		
SST6741	Statewide Transit USC Section 5307 Pool		SST6741.014	Mesa County - 5307 - Capital	DIR	275				
			SST6741.015	Mesa County - 5307 - Operating	DIR	4,400				
			SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	DIR	80,375		82,800		
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	DIR	715		722		
			SST6741.028	Pueblo - Transit Operating Assistance	DIR	4,076		4,076	4,076	
			SST6741.086	NFR - Fort Collins Demand Response Paratransit Service	DIR	1,093		1,093	1,093	
			SST6741.101	NFR - Transfort Fixed Route Bus Service Including FLEX	DIR	4,272		4,272	4,272	
			SST6741.111	NFR - Maintain, Repair and Replace Assets	DIR	2,417		2,417	2,417	
			SST6741.124	PPACOG - MMT Operating	DIR	2,594				
			SST6741.125	PPACOG - MMT Planning Projects	DIR	430				
			SST6741.126	PPACOG - MMT Facility/Vehicle Maintenance	DIR	5,135				
			SST6741.127	PPACOG - MMT Vehicle Purchase (7)	DIR			1,621		
			SST6741.128	PPACOG - MMT Vehicle Storage Facility Expansion	DIR	1,600				
			SST6741.129	PPACOG - MMT Downtown Transit Center	DIR			7,252	8,963	
			SST6741.130	NFR - GET Paratransit Bus Replacement	DIR	345		345	222	
				SST6741 Totals		107,727		104,599	21,043	
SST6751	Safe Routes to School Pool		SST6751.052	SRTS NON-INF EDUCATION PROGRAMS	SAR	56				
				SST6751 Totals		56				
SST6752	Statewide Railroad Crossing Pool		SST6752.072	S130 UPRR 804342X WELD COUNTY CR 34	RRC	425				
			SST6752.079	S130 RAILROAD INVENTORY WITH FHU	RRC	82				
			SST6752.072	S130 UPRR 804342X WELD COUNTY CR 34	RRC	425				
			SST6752.079	S130 RAILROAD INVENTORY WITH FHU	RRC	82				
				SST6752 Totals		507				
SST6803	DTD CMAQ Pool		SST6803.014	RAQC-Ozone Outreach and Education Campaign	CDR	1,087				
			SST6803.015	DRCOG-TDM Program Pool	ICD	6,200				
			SST6803.098	RTD Bus Purchases	TRN	15,000				
			SST6803.099	RTD - Micro Transit Service & Mobility Options: North I-25	CDR	500		500	500	
				SST6803 Totals		22,787		500	500	
SST7002	Statewide Planning and Research Funds		SST7002.999	Statewide Planning and Research Funds	SPR	15,657		14,646	14,719	
				SST7002 Totals		15,657		14,646	14,719	
SST7003	Special Projects Pool		SST7003.007	Water Quality Program	PRI	600				
			SST7003.008	CDOT Engineering Software Transition (CEST)	HQI	450				
					PRI	1,000				
			SST7003.063	DTD-R1.8 REGIONAL WILDLIFE MOVEMENT	RPP	53				
			SST7003.074	STIC GRANT	HQI	18				
			SST7003.081	MAINTENANCE ASSET DATA COLLECTION	OPN	800				
			SST7003.092	JOINT OPERATING AREA (JOA)	OPN	1,500				
			SST7003.106	TSM&O EVALUATION SUPPORT & DEVELOPMENT	PRI	500				
			SST7003.109	STREETCAR HISTORIC CONTEXT	RPP	15				
			SST7003.112	TSM&O EVALUATION SUPPORT & DEVELOPMENT	PRI	200				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SST7003.115	STIC GRANT - LEAN CONSTRUCTION	PRI	4				
			SST7003.117	2020 DBE SUPPORTIVE SERVICES	CRI	250				
			SST7003.118	MANAGED LANES US36	HQI	5,313				
			SST7003.119	DMO - SHRP2 L38 RESEARCH PROJECT	HQI	88				
			SST7003.120	2020 SMALL BUSINESS CERTIFICATION	CRI	215				
			SST7003.121	2020 ESB STATE COMMISSION	CRI	40				
			SST7003.122	2020 OJT SUPPORTIVE SERVICES	CRI	250				
			SST7003.123	2019 NSTI PUEBLO	CRI	50				
			SST7003.124	I-25 GAP PROJECT WILDLIFE	7PX	100				
					LOM	50				
					SST7003 Totals	11,499				
SST7007	CMAQ NORTH FRONT RANGE POOL		SST7007.009	North Front Range CMAQ Non-Constr	FTA	1,128				
			SST7007.010	GET CNG Bus Replacement	FTA	899				
					SST7007 Totals	2,027				
SST7012	DTD STP-Metro Pool - DRCOG Area		SST7012.013	City of Boulder - 55th and Arapahoe	MDR	241				
			SST7012.014	City of Lakewood - West Colfax	MDR	120				
			SST7012.015	City of Aurora - Havana Street	MDR	250				
			SST7012.016	City of Englewood - Light Rail Corridor	MDR	241				
			SST7012.017	City - County of Denver - Far NE Denver	MDR	250				
			SST7012.018	Trans Solutions - SE Denver Study	MDR	241				
			SST7012.019	STAMP COMM SOL FIRST-LAST MILE STUDY	MDR	120				
			SST7012.020	RTD-Mobility as a Svc:Implementing Open-Ticketing Platform	MDR	1,994				
					SST7012 Totals	3,460				
SST7035	Faster Transit and Rail Division Funds		SST7035.000	Faster Transit and Rail Division Funds	BOP					2,500
					STL	3,000		3,000	3,000	3,000
					TRG	293		5,000	5,000	5,000
			SST7035.046	SCCOG - Cutaway Replacement	TRG	21				
			SST7035.199	RFTA - Regional Bus Operating	BOP	400				
			SST7035.214	Steamboat Springs - Regional Operating	BOP	265				
			SST7035.224	RFTA - GMF Maintenance Facility Renovation	TRG	1,976				
			SST7035.316	All Points - One Replacement BOC	TRG	15				
			SST7035.317	Lake County - One Van Replacement	TRG	11				
			SST7035.318	SRC - Equipment Technology Upgrades	TRG	44				
			SST7035.319	Steamboat - Install Solar LED Lighting & Motion Detectors	TRG	40				
			SST7035.320	Steamboat - GPS Phase III AVA System	TRG	90				
			SST7035.321	Mountain Express - Maint and Storage Facility Needs Assessme	TRG	60				
			SST7035.322	DRCOG - SRC Repave Evergreen Parking Lot	TRG	57				
			SST7035.323	RFTA - On Route Electric Chargers	TRG	600				
			SST7035.324	Vail - Transit Facility Electric Svc Upgrades,Chargers & In	TRG	1,374				
			SST7035.325	NFR - Transfort LPG FX Cutaway Replacement	TRG	197				
			SST7035.326	DRCOG - VIA Microgrid Study for Facility	TRG	200				
			SST7035.327	PPACG - Colorado Springs MMT 3 Battery Electric Buses	TRG	875				
			SST7035.328	PACOG-City of Pueblo ITS Equipment (Farebox & Mobile Ticket)	TRG	292				
			SST7035.329	Neighbor to Neighbor - Salida Station Administration	BOP	18				
					SST7035 Totals	9,832		8,000	8,000	10,500
SST7047	FTA 5339 Rural Grant Program		SST7047.000	FTA 5339 Rural Grant Program	TRN	4,375		4,375	4,375	4,375

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					SST7047 Totals	4,375		4,375	4,375	4,375
	SST7048	2013 Flood Recovery Pool	SST7048.149	PR SH7 Flood Repair MP 19-33	EMR	735				
					TCC	14				
			SST7048.186	PR US 36 Phase 3 MP 7.7-8	EMR	8,742				
					TCC	1,817				
			SST7048.212	FEMA Map Revisions for Flood Program	EMR	2,459				
					TCC	40				
			SST7048.186	PR US 36 Phase 3 MP 7.7-8	EMR	8,742				
					TCC	1,817				
			SST7048.212	FEMA Map Revisions for Flood Program	EMR	2,459				
					TCC	40				
					SST7048 Totals	13,809				
	SST7050	CONGESTION RELIEF POOL	SST7050.003	CDOT MOTORIST ASSIST	COR	5,340				
			SST7050.004	TMC OPERATORS - DISPATCHING- NOC	COR	860				
					SST7050 Totals	6,200				
	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.999	FTA 5329 (e) State Safety Oversight	TRN	828				
					SST7056 Totals	828				
	SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	TRN	4,884				
					SST7061 Totals	4,884				
	SST7063	SENATE BILL 228 TRANSIT	SST7063.007	PPACG - Rocky Mtn Health Care Replace 30' Bus	SBT	6				
			SST7063.008	PPACG - Rocky Mtn Health Care Cutaway Bus Replacement	SBT	7				
			SST7063.011	Black Hawk - 33' Bus Replacement	SBT	169				
			SST7063.012	Community Options - 2 Vans and 1 BOC replacement	SBT	196				
			SST7063.013	DRCOG - Via Mobility Services Bus Replacement	SBT	109				
			SST7063.014	Winter Park 2 35' Diesel Bus Replacements	SBT	911				
			SST7063.015	Horizons Specialized Services MV Replacement	SBT	46				
			SST7063.016	PPACG - Rocky Mountain Health Care BOC Replacements (3)	SBT	236				
			SST7063.017	PPACG - Discover Goodwill BOC Replacements (2)	SBT	138				
			SST7063.018	PPACG - Silver Key 3 MV and 1 BOC Replacement	SBT	204				
					SST7063 Totals	2,026				
	SST7064	FTA 5339 Small UZA	SST7064.006	Mesa County-GVT Bus Replacement	TRN	375				
			SST7064.027	DRCOG - Via Mobility Bus Replacement	TRN	390				
			SST7064.028	PACOG - City of Pueblo Vehicle Replacement 35' Hybrid	TRN	681				
			SST7064.029	NFR - GET Cutaway Vehicle Replace & CNG Region Bus Expansion	TRN	645				
			SST7064.030	PACOG - City of Pueblo Replacement of 30' BOC Vehicles	TRN	198				
					SST7064 Totals	2,289				
	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.030	NFR - Bus Stop ADA Upgrades	TRN		1,900			
					SST7066 Totals		1,900			
	SST7067	FTA 5339 Colorado Springs	SST7067.001	MMT - Fixed Route Vehicle Purchase	DIR	876		885	894	
			SST7067.002	PPACOG - MMT Vehicle Purchase (10)	DIR	877		885	894	
					SST7067 Totals	1,753		1,770	1,788	
	SST7068	ROADX Program	SST7068.000	ROADX Program	RDX	12,096				
					SST7068 Totals	12,096				
	SST7071	FTA 5337 State of Good Repair - Denver Aurora	SST7071.000	FTA 5337 Denver-Aurora	DIR	21,600		22,250	15,927	
					SST7071 Totals	21,600		22,250	15,927	
	SST7072	SB267	SST7072.001	RFTA - AMF Renovation Phase 9:Replace Fuel Tanks	7PX	1,250				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SST7072.002	Winter Park - Design New Transit Maintenance Facility	7PX	250				
			SST7072.003	Cripple Creek - Design of Transit Maintenance Facility	7PX	150				
			SST7072.004	Summit County - Transit Operations Center Design & Engineer	7PX	531				
				SST7072 Totals		2,181				
SST7073	5339 (b) Discretionary		SST7073.001	NFR - GET 2017 Vehicle Replacement	TRN		949			
			SST7073.002	DRCOG - Replace Roof on Platte Bus Maint Facility	TRN	4				
				SST7073 Totals		4	949			
SST7076	Settlement Trust Funds		SST7076.001	Gunnison Valley RTA - CNG Coach Replacement	STF	183				
			SST7076.002	Eagle County - Electric Bus Chargers with Infrastructure	STF	180				
			SST7076.003	Eagle County - 40' Electric Bus Replacements	STF	1,402				
			SST7076.004	NFR - Transfort LPG FX Cutaway Replacement	STF	116				
			SST7076.005	NFR - Transfort eBus Purchase	STF	937				
			SST7076.006	NFR - Transfort Charger Purchase	STF	200				
			SST7076.007	DRCOG - RTD 12 Battery Electric Chargers w/Infrastructure	STF	1,200				
			SST7076.008	DRCOG - RTD Purchase 15 Battery Electric Bus Replacements	STF	7,342				
			SST7076.009	PPACG - Colorado Springs MMT 3 Battery Electric Buses	STF	1,633				
			SST7076.010	PPACG - Colorado Springs MMT 3 Chargers	STF	300				
			SST7076.011	DRCOG - Boulder Electric Bus	STF	331				
				SST7076 Totals		13,828				
SST7077	Multi-Modal Options Fund Pool		SST7077.001	RTD T2 Comprehensive Plan	MTF	2,840		1,160		
				SST7077 Totals		2,840		1,160		
SST7100	Asset Management - Bridge Culvert Tunnel Wall		SST7100.999	Asset Management - Bridge Culvert Tunnel Wall	BCP	1,000				
					BTP	2,000				
					BWP	1,000				
					CCP	3,600				
					CTP	2,500				
				SST7100 Totals		10,100				
SST7102	Asset Management - Safety Funds		SST7102.999	Asset Management - Safety Funds	FSA	64,867				
					HAZ	3,994				
					HOT	2,167				
					RAG	47				
					RGS	1,742				
					SGN	1,472				
				SST7102 Totals		74,291				
SST8000	Bridge Enterprise FASTER pool		SST8000.000	Bridge Enterprise FASTER pool	SSR	14,000			1,000	1,600
			SST8000.079	US-85 LOUVIERS TO MP 191.75 BRIDGE ENT.	SSR	3,621				
			SST8000.100	R2 N-17-BN & N-17-S I-25 over ButteCreek	SSR	257				
			SST8000.106	R3 I-05-V SH92 ML over Gunnison River	SSR			9,000		
			SST8000.119	R2 N-17-AD I-25 ML SB over Us 160 ML	SSR	150			10,500	
			SST8000.120	R1 E-16-LU & E-16-LT I-76 over Clear Creek WB-NB	SSR	6,000				
			SST8000.121	R3 I-70 over Forest Service Road in Eagle County	SSR	1,505		5,000	5,000	
			SST8000.122	R2 H-13-G U 285 over S. Fork S. Platte River in Park County	SSR			5,719		
			SST8000.123	R2 K-18-U I-25 SB over Draw in Pueblo County	SSR	1,600				
			SST8000.125	10 Structures on I-70 between Colfax Ave. and Harlan St.	SSR	4,000			15,664	23,336
			SST8000.127	R1/R4: Eastern Plains Timber Bridge Replacement Program	SSR	4,000			20,000	
			SST8000.128	R4-US 34 ML over N FRK REPUBLICAN RIVER	SSR			3,000		

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2020	Rolled	2021	2022	2023
			SST8000.130	R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver	SSR	2,000		3,127	40,873	14,000
			SST8000.131	R2 M-22-N SH71 Over Highline Canal	SSR			1,500		
			SST8000.132	R2 M-24-A SH101 ML over Draw in Bent County	SSR			1,300		
			SST8000.133	R2 M-24-I SH101 over Draw in Bent County	SSR			1,300		
			SST8000.134	R2 H-19-C US 24 over Draw in El Paso County	SSR			2,000		
			SST8000.137	R3 D-04-G/A SH64 over Strawberry Creek & White River	SSR			7,000		
			SST8000.138	R3 F-11-AD 1-70 ML over US6, RR, and Eagle River	SSR	541				
			SST8000.139	R2 H-17-CF COUNTY LINE ROAD over I-25 ML (South GAP Pkg. 4)	SSR	7,521				
			SST8000.140	R4 D-28-P US 34 over REPUBLICAN RIVER	SSR	3,569				
				SST8000 Totals		48,768		38,946	93,037	41,936
SST8001	Central 70 - I-70 from I-25 to Colorado Blvd		SST8001.999	Central 70 - I-70 from I-25 to Colorado Blvd	CDR	12,500		12,500		
					SSR	46,000		60,000		
				SST8001 Totals		58,500		72,500		



FY2020 - FY2023
 Statewide Transportation Improvement Program
 Regionally Significant Projects

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023	
01	SDR5055	US 85: C-470 to Castle Rock	SDR5055.999	US 85: C-470 to Castle Rock	FR8	F	NHFP	C	5,050					
							S	SHF	C	1,049				
							FSA	S	FAS	C	500			
							LOM	L	L	C	1,500			
							RPP	F	NHPP	C	13,246			
							F	NHPP	R	227				
							S	SHF	C	2,095		657		
							S	SHF	M	17				
							S	SHF	R	47				
							S	SHF	U	192				
	SDR5055 Totals								23,927		657			
	SDR7066	US6 and Wadsworth Interchange Reconstruction	SDR7066.999	US6 and Wadsworth Interchange Reconstruction	RPP	S	SHF	E	40					
	SDR7066 Totals								40					
	SDR7116	C-470: (Seg 2) Wadsworth to I-70	SDR7116.999	C-470: (Seg 2) Wadsworth to I-70	RMP	F	NHPP	D	2					
						F	NHPP	E	1,005					
						S	SHF	E	209					
	SDR7116 Totals								1,217					
	SDR7117	Emergency Repairs on US-36 July 2019	SDR7117.999	Emergency Repairs on US-36 July 2019	TCC	S	SHF	C	20,029					
						S	SHF	D	300					
						S	SHF	M	100					
	SDR7117 Totals								20,429					
	SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	CTP	S	SHF	C	4,877					
						S	SHF	M	25					
						RPP	S	SHF	C	1,116				
	SIN6312 Totals								6,018					
SR11987	I-25 Capacity Improvements: Castle Rock to El Paso Cnty Line	SR11987.999	I-25 Capacity Improvements: Castle Rock to El Paso Cnty Line	7PX	L	L	C	10,000						
					FSA	S	FAS	C	3,909					
					LOM	L	L	C	50					
					SUR	F	NHPP	C	2,582					
					S	SHF	C	248						
SR11987 Totals								16,790						
SR16720	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	SR16720.999	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	CDR	F	AQC	C	500		800		3,450		
					L	L	C			637		863		
					RPP	S	SHF	C	1,750					
SR16720 Totals								2,250		1,437		4,313		
SR17029	I25 and Arapahoe Rd Interchange	SR17029.999	I25 and Arapahoe Rd Interchange	LOM	L	L	C	1,111						
SR17029 Totals								1,111						
SR17030	I-25 Santa Fe Alameda Interchange Reconstruction	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	MDR	F	STBG	C	5,000		11,000		8,000		
					L	L	C	750		750		1,500		
					RPP	S	SHF	C	500		2,000	500		
SR17030 Totals								6,250		13,750		10,000		
SR17044	I-25: Valley Highway Phase 3 and 4	SR17044.999	I-25: Valley Highway Phase 3 and 4	RPP	S	SHF	E	75						
SR17044 Totals								75						
SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	SSP4126.999	I-70 Mountain Corridor: DIA to Eagle County Airport	RPP	F	NHPP	E	456						
					S	SHF	E	43						
SSP4126 Totals								500						
02	SCF3658	Canon City Rural PM10 Nonattainment Area	SCF3658.999	Canon City Rural PM10 Nonattainment Area	CMA	F	AQC	C	704					

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
						L	L	C	146				
						SCF3658 Totals			850				
	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	FSA	S	FAS	C	10	31			
					RPP	F	NHPP	C			206		
						S	SHF	C			43		
						SPB3865 Totals			10	31	250		
	SPB7004	US 50 West	SPB7004.999	US 50 West	RPP	F	NHPP	C		2,415	2,016		
						F	NHPP	R		499			
						S	SHF	C			419		
						SPB7004 Totals				2,914	2,436		
	SPP7006	Sh 21 Intersection/Interchange Improvemtns	SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	RPP	F	NHPP	C	413				
						S	SHF	C	86				
						SPP7006 Totals			500				
	SPP7007	Us 24 West Improvemtns	SPP7007.999	Us 24 West Improvemtns	RPP	F	NHPP	C		588			
						F	NHPP	D	8				
						S	SHF	C		122			
						S	SHF	D	1				
						SPP7007 Totals			10	710			
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	RPP	F	NHPP	C	2,053		1,241	2,069	
						S	SHF	C	426		258	430	
						SGJ5028 Totals			3,115		1,500	2,500	
	SSP4326	I-70 Mountain Corridor:Eagle County Airport to DIA	SSP4326.999	I-70 Mountain Corridor:Eagle County Airport to DIA	RMP	L	L	C	6,760				
						S	SHF	C	518				
						SSP4326 Totals			7,278				
04	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.001	10001-NFR I-25 EIS Design & ROW	RPP	F	NHPP	D			2,590		
						S	SHF	D			256		
			SSP4428.002	10001-DRCOG I-25 EIS Design & ROW	RPP	F	NHPP	D			938		
						S	SHF	D			195		
			SSP4428.012	21506-I-25: SH60 to SH14 Design Build	CNF	F	AQC	C		3,013			
					CUF	F	AQC	C	627				
						L	L	C	135				
					DIS	F	GRNT	C	6,970	5,000			
					FSA	S	FAS	C					
					LOM	L	L	C	36,318		32,000		
						L	L	R	666				
					PWQ	F	STBG	C	3,347				
			SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	7PX	S	SHF	C		72,330			
					7TH	F	NHPP	C	80,994				
						S	SHF	C	7,805				
					DIS	F	GRNT	C		20,000			
					ITM	S	SHF	D					
					LOM	L	L	C	500				
					MNF	F	STBG	C		2,000			
					PWQ	F	NHPP	C			1,234		
					SB1	S	SB1	C		16,500			
					SBT	S	228	C	700				
						SSP4428 Totals			138,062	118,843	37,213		
ST	SST8001	Central 70 - I-70 from I-25 to Colorado Blvd	SST8001.999	Central 70 - I-70 from I-25 to Colorado Blvd	CDR	F	AQC	C	12,500		12,500		
					SSR	S	FAS	C	46,000		60,000		
						SST8001 Totals			58,500		72,500		
Regionally Significant Projects Totals									286,857	122,498	129,743	12,500	4,313



FY2020 - FY2023

Statewide Transportation Improvement Program
Transit Projects

Funding Program: Bustang Outrider Pool (BOP)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023	
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	S	FAS	M					2,500	
			SST7035.199	RFTA - Regional Bus Operating	L	LO	M	200					
					S	FAS	M	200					
			SST7035.214	Steamboat Springs - Regional Operating	L	LO	M	132					
					S	FAS	M	132					
			SST7035.329	Neighbor to Neighbor - Salida Station Administration	S	FAS	M	18					
			SST7035 Totals						683				2,500
								Bustang Outrider Pool Summary		682			2,500

Funding Program: Direct Recipient Funds FTA (DIR)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023	
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.014	Mesa County - 5307 - Capital	F	5307	M	220					
					L	LO	M	55					
			SST6741.015	Mesa County - 5307 - Operating	F	5307	M	2,200					
					L	LO	M	2,200					
			SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	F	5307	M	64,300		66,200			
					L	LO	M	16,075		16,600			
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	F	5307	M	595		601			
					L	LO	M	120		121			
			SST6741.028	Pueblo - Transit Operating Assistance	F	5307	M	2,038		2,038	2,038		
					L	LO	M	2,038		2,038	2,038		
			SST6741.086	NFR - Fort Collins Demand Response Paratransit Service	F	5307	M	437		437	437		
					L	LO	M	656		656	656		
			SST6741.101	NFR - Transfort Fixed Route Bus Service Including FLEX	F	5307	M	2,136		2,136	2,136		
					L	LO	M	2,136		2,136	2,136		
			SST6741.111	NFR - Maintain, Repair and Replace Assets	F	5307	M	1,934		1,934	1,934		
					L	LO	M	483		483	483		
			SST6741.124	PPACOG - MMT Operating	F	5307	M	1,297					
					L	LO	M	1,297					
			SST6741.125	PPACOG - MMT Planning Projects	F	5307	M	344					
					L	LO	M	86					
			SST6741.126	PPACOG - MMT Facility/Vehicle Maintenance	F	5307	M	4,108					
					L	LO	M	1,027					
			SST6741.127	PPACOG - MMT Vehicle Purchase (7)	F	5307	M			1,297			
					L	LO	M			324			
			SST6741.128	PPACOG - MMT Vehicle Storage Facility Expansion	F	5307	M	1,280					
					L	LO	M	320					
			SST6741.129	PPACOG - MMT Downtown Transit Center	F	5307	M			5,802	7,170		
					L	LO	M			1,450	1,792		
			SST6741.130	NFR - GET Paratransit Bus Replacement	F	5307	M	314		314	202		
					L	LO	M	31		31	20		
			SST6741 Totals						107,727		104,599	21,043	
	SST7067	FTA 5339 Colorado Springs	SST7067.001	MMT - Fixed Route Vehicle Purchase	F	5339	M	701		708	715		
					L	L	M	175		177	179		
			SST7067.002	PPACOG - MMT Vehicle Purchase (10)	F	5339	M	701		708	715		

				L	L	M	175		177	178
				SST7067 Totals			1,753		1,770	1,788
SST7071	FTA 5337 State of Good Repair - Denver Aurora	SST7071.000	FTA 5337 Denver-Aurora	F	5337	M	17,300		17,800	15,927
				L	L	M	4,300		4,450	
				SST7071 Totals			21,600		22,250	15,927
Direct Recipient Funds FTA Summary							131,079		128,618	38,756

Funding Program: FASTER Transit and Rail Local Grants (TRG)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	S	FAS	M	293		5,000	5,000	5000
			SST7035.046	SCCOG - Cutaway Replacement	L	LO	M	4				
					S	FAS	M	17				
			SST7035.224	RFTA - GMF Maintenance Facility Renovation	L	LO	M	395				
					S	FAS	M	1,581				
			SST7035.316	All Points - One Replacement BOC	L	LO	M	3				
					S	FAS	M	12				
			SST7035.317	Lake County - One Van Replacement	L	LO	M	2				
					S	FAS	M	8				
			SST7035.318	SRC - Equipment Technology Upgrades	L	LO	M	8				
					S	FAS	M	35				
			SST7035.319	Steamboat - Install Solar LED Lighting & Motion Detectors	L	LO	M	8				
					S	FAS	M	32				
			SST7035.320	Steamboat - GPS Phase III AVA System	L	LO	M	18				
					S	FAS	M	72				
			SST7035.321	Mountain Express - Maint and Storage Facility Needs Assessme	L	LO	M	12				
					S	FAS	M	48				
			SST7035.322	DRCOG - SRC Repave Evergreen Parking Lot	L	LO	M	11				
					S	FAS	M	45				
			SST7035.323	RFTA - On Route Electric Chargers	L	LO	M	120				
					S	FAS	M	480				
			SST7035.324	Vail - Transit Facility Electric Srvc Upgrades,Chargers & In	L	LO	M	274				
					S	FAS	M	1,099				
			SST7035.325	NFR - Transfort LPG FX Cutaway Replacement	S	FAS	M	197				
			SST7035.326	DRCOG - VIA Microgrid Study for Facility	L	LO	M	40				
					S	FAS	M	160				
			SST7035.327	PPACG - Colorado Springs MMT 3 Battery Electric Buses	L	LO	M	175				
					S	FAS	M	700				
			SST7035.328	PACOG-City of Pueblo ITS Equipment (Farebox & Mobile Ticket)	L	LO	M	58				
					S	FAS	M	233				
			SST7035 Totals					6,148		5,000	5,000	5,000
FASTER Transit and Rail Local Grants Summary								6,140		5,000	5,000	5,000

Funding Program: Federal Transit Program (TRN)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
ST	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	F	5303	M	1,961		2,001		
			SST5274 Totals					1,962		2,001		
	SST6727	5310 Rural	SST6727.000	5310 Rural	F	5310	M	651		664	677	692
					L	L	M	99		101	103	106
			SST6727 Totals					751		766	781	797
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	F	5304	M	387		395	403	411
					L	L	M	96		98	100	103
			SST6728 Totals					585		494	503	514

SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	F	5311	M	13,202		13,466	13,736	14,011
				L	L	M	9,312		9,498	9,688	9,882
		SST6729.043	Pueblo - SRDA Admin and Operating	F	5311	M	100		100		
				L	L	M	28		29		
							SST6729 Totals	22,644	23,095	23,424	23,893
SST6731	5310 Large UZA	SST6731.002	SRC - Operating	F	5310	M	385				
				L	L	M	385				
		SST6731.004	Douglas County - Mobility Management	F	5310	M	395				
				L	L	M	98				
		SST6731.005	Via Mobility - Mobility Management	F	5310	M	191				
				L	L	M	47				
		SST6731.007	CNDC - DRMAC Regional Mobility Mgmt	F	5310	M	287				
				L	L	M	71				
		SST6731.008	DRCOG - Easter Seals BOC Expansion	F	5310	M	49				
				L	L	M	12				
		SST6731.014	SRC - Mobility Management	F	5310	M	438				
				L	L	M	109				
		SST6731.020	DRCOG - SRC Vehicle Replacement	F	5310	M	42				
				L	L	M	10				
		SST6731.022	DRCOG - Broomfield Vehicle Expansion	F	5310	M	61				
				L	L	M	15				
		SST6731.024	NFR - Goods and Services for Snrs and Indv with Disabilities	F	5310	M	220	425	220	220	
				L	L	M	55	95	55	55	
		SST6731.027	MMT - Program Administration	F	5310	M	45		46	46	
		SST6731.029	MMT - Improve Mobility for Snrs and Indv with Disabilities	F	5310	M	411		415	419	
				L	L	M	102		103	104	
		SST6731.031	5310 - Denver Aurora	F	5310	M	4,093		4,175	4,259	
				L	L	M	1,023		1,044	1,065	
		SST6731.032	DRCOG - Easter Seals Vehicle Replacement	F	5310	M	55				
				L	L	M	14				
		SST6731.033	DRCOG - Senior Resource Center Bus Replacement	F	5310	M	196				
				L	L	M	49				
		SST6731.038	DRCOG - Continuum of Colorado Replacement Vehicle	F	5310	M	67				
				L	5310	M	16				
		SST6731.041	DRCOG - Douglas County Van Expansion	F	5310	M	48				
				L	L	M	12				
		SST6731.042	DRCOG - Broomfield Equipment	F	5310	M	25				
				L	L	M	6				
		SST6731.043	DRCOG - Adams County Mobility Management	F	5310	M	108				
				L	L	M	27				
		SST6731.044	DRCOG - Laradon Hall Society Van Replacement	F	5310	M	80				
				L	L	M	20				
							SST6731 Totals	9,280	520	6,059	6,170
SST6732	5310 Small UZA	SST6732.012	PACOG - SRDA Vehicle Replacements	F	5310	M	56		58		
				L	L	M	18		19		
		SST6732.015	Pueblo - SRDA Operating	F	5310	M	84				
				L	L	M	84				
		SST6732.017	DRCOG - Via Mobility Bus Replacements	F	5310	M	97				
				L	L	M	25				
		SST6732.020	GVMPPO - Mesa County MOB	F	5310	M	57				

				L	L	M	14				
	SST6732.021	NFR - ADA Gas MV Replacement		F	5310	M	39				
				L	L	M	10				
	SST6732.022	PACOG - SRDA Capital Projects		F	5310	M	65				
				L	L	M	16				
							SST6732 Totals	568	77		
SST6803	DTD CMAQ Pool		SST6803.098	RTD Bus Purchases		F	5339	M	7,500		
				L	L	M	7,500				
							SST6803 Totals	15,000			
SST7047	FTA 5339 Rural Grant Program		SST7047.000	FTA 5339 Rural Grant Program		F	5339	M	3,500	3,500	
				L	L	M	875		875	875	
							SST7047 Totals	4,375	4,375	4,375	
SST7056	FTA 5329 (e) State Safety Oversight		SST7056.999	FTA 5329 (e) State Safety Oversight		F	5329	M	662		
				L	L	M	166				
							SST7056 Totals	828			
SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat		SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat		L	L	M	4,884		
				L	L	M	4,884				
SST7064	FTA 5339 Small UZA		SST7064.006	Mesa County-GVT Bus Replacement		F	5339	M	300		
			SST7064.006	Mesa County-GVT Bus Replacement		F	5339	M	300		
				L	L	M	75				
			SST7064.027	DRCOG - Via Mobility Bus Replacement		F	5310	M	312		
				L	L	M	78				
			SST7064.028	PACOG - City of Pueblo Vehicle Replacement 35' Hybrid		F	5339	M	544		
				L	L	M	136				
			SST7064.029	NFR - GET Cutaway Vehicle Replace & CNG Region Bus Expansion		F	5339	M	516		
				L	L	M	129				
			SST7064.030	PACOG - City of Pueblo Replacement of 30' BOC Vehicles		F	5339	M	158		
				L	L	M	39				
							SST7064 Totals	2,289			
SST7066	FTA 5339 Fort Collins Large UZA		SST7066.030	NFR - Bus Stop ADA Upgrades		F	5339	M	1,520		
				L	L	M	380				
							SST7066 Totals	1,900			
SST7073	5339 (b) Discretionary		SST7073.001	NFR - GET 2017 Vehicle Replacement		F	5339	M	759		
				L	LO	M	190				
			SST7073.002	DRCOG - Replace Roof on Platte Bus Maint Facility		F	5339	M	3		
							SST7073 Totals	4	949	25,204	
Federal Transit Program Summary							63,146	3,369	36,862	35,250	25,204

Funding Program: Flexed to FTA (FTA)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
	SST7007	CMAQ NORTH FRONT RANGE POOL	SST7007.009	North Front Range CMAQ Non-Constr	F	AQC	M	950				
					L	L	M	178				
			SST7007.010	GET CNG Bus Replacement	F	AQC	M	757				
					L	L	M	142				
							SST7007 Totals	2,027				
Flexed to FTA Summary								2,027				

Funding Program: Multi Modal Options (MTF)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
01	SR15500	SB1 MMOF Funds - DRCOG Controlled	SR15500.005	Front Range Trail Study	L	L	M	150				
					S	SHF	M	100				
							SR15500 Totals	250				

ST	SST7077	Multi-Modal Options Fund Pool	SST7077.001	RTD T2 Comprehensive Plan	L	LO	M	1,420		1,160		
					S	MTF	M	1,420				
					SST7077 Totals			2,840		1,160		
Multi Modal Options Summary								3,090		1,160		

Funding Program: Multi Modal Options Illustrative (IMF)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
01	SR15500	SB1 MMOF Funds - DRCOG Controlled	SR15500.001	Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch	L	L	C			2,125	8,810	
					S	SHF	C			2,125	4,050	
			SR15500.002	High Plains Trail/Cherry Creek Trail Connector	L	L	C			4,625		
					S	SHF	C			2,375		
			SR15500.004	Parker Rd. Multi-Use Trail/Sidewalk: Twenty Mile Rd. to Hess	L	L	C			1,000		
					S	SHF	C			1,000		
					SR15500 Totals					13,250	12,860	
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.019	23388-Downtown ADA Sidewalk Connections: Nederland	S	MTF	C	150		450	150	
					SDR6717 Totals			150		450	150	
	SR47007	Region 4 MMOF Pool	SR47007.001	23391-Greenway Trail: CR37 to Stagecoach Ave	L	L	C			100	350	
					S	MTF	C			100	350	
			SR47007.002	23378-Table Mesa Dr. Multiuse Path and Access Imp	L	L	C			165	660	
					S	MTF	C			110	440	
			SR47007.003	23379-St. Vrain Greenway, Phase 13: SH119 to St Vrain Park	L	L	C			250	1,250	
					S	MTF	C			250	1,250	
			SR47007.004	23387-Rock Creek & Coal Creek Trail Connection	L	L	C	75			400	
					S	MTF	C	75			400	
			SR47007.005	23390-Hokestra Trail Pedestrian Bridge	L	L	C	100				
					S	MTF	C	100				
					SR47007 Totals			350		975	5,100	
Multi Modal Options Illustrative Summary								500		14,675	18,110	

Funding Program: Strategic Projects (7PX)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
01	SR11987	I-25 Capacity Improvements: Castle Rock to El Paso Cnty Line	SR11987.999	I-25 Capacity Improvements: Castle Rock to El Paso Cnty Line	L	L	C	10,000				
					SR11987 Totals			10,000				
	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.001	I-25 Gap	S	267	C	54,400				
					SR13322 Totals			54,400				
02	SR25216	Region 2 Surface Treatment Projects	SR25216.136	US50A West of Texas Creek East	S	267	C	9,000				
			SR25216.142	SH 116 from US 287A to Kansas Border Mp 0 to 33	S	267	C	13,800				
			SR25216.143	SH 69A from Mp 58 to Fremont County	S	267	C	6,500				
					SR25216 Totals			29,300				
03	SR35217	Region 3 Surface Treatment Project	SR35217.122	SH 92 Crawford East	S	267	C	7,800				
			SR35217.123	SH 64 Meeker West	S	267	C	8,800				
			SR35217.124	SH 34 Grand Lake	S	267	C	11,500				
					SR35217 Totals			28,100				
	SR36607	Region 3 Region Priority Program	SR36607.008	SH 13	S	267	C		14,584			
			SR36607.035	SH 9 Frisco to Breckenridge	S	267	C		9,500			
					SR36607 Totals				24,084			
04	SR45218	Region 4 Surface Treatment	SR45218.190	20518-SH59A Siebert to Cope mp 41.07-67.14	S	267	C	17,122				
			SR45218.201	21878-I-70 SMA Failure Reconstruction	S	SHF	C					
			SR45218.205	22468-SH 6 Merino to Atwood	S	267	C	6,134				
					SR45218 Totals			23,256				
	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	S	SHF	C		72,330			

								SSP4428 Totals		72,330			
05	SR55219	Region 5 Surface Treatment Pool	SR55219.132	SH 141 & 145 Slickrock & Redvale	S	267	C	16,000					
			SR55219.133	SH17 MP 84.5 to 118.5	S	267	C	12,000					
								SR55219 Totals		28,000			
ST	SST7003	Special Projects Pool	SST7003.124	I-25 GAP PROJECT WILDLIFE	S	MISC	M	100					
											SST7003 Totals		100
	SST7072	SB267	SST7072.001	RFTA - AMF Renovation Phase 9:Replace Fuel Tanks	L	LO	M	250					
					S	267	M	1,000					
			SST7072.002	Winter Park - Design New Transit Maintenance Facility	L	LO	M	50					
					S	267	M	200					
			SST7072.003	Cripple Creek - Design of Transit Maintenance Facility	L	LO	M	30					
					S	267	M	120					
			SST7072.004	Summit County - Transit Operations Center Design & Engineer	L	LO	M	106					
					S	267	M	425					
								SST7072 Totals		2,181			
								Strategic Projects Summary		175,337		96,414	

Funding Program: Strategic Projects (SB228) -Transit (SBT)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023	
04	SSP4428		22831-N I-25: WCR 38 to SH 402 mp 247- I-25 North Corridor	255.23	S	228	C	700					
								SSP4428 Totals		700			
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.007	PPACG - Rocky Mtn Health Care Replace 30' Bus	L	LO	M	1					
					S	FAS	M	5					
			SST7063.008	PPACG - Rocky Mtn Health Care Cutaway Bus Replacement	L	LO	M	1					
					S	FAS	M	5					
			SST7063.011	Black Hawk - 33' Bus Replacement	L	LO	M	33					
					S	FAS	M	135					
			SST7063.012	Community Options - 2 Vans and 1 BOC replacement	L	LO	M	39					
					S	FAS	M	157					
			SST7063.013	DRCOG - Via Mobility Services Bus Replacement	L	LO	M	21					
					S	FAS	M	87					
			SST7063.014	Winter Park 2 35' Diesel Bus Replacements	L	LO	M	182					
					S	FAS	M	729					
			SST7063.015	Horizons Specialized Services MV Replacement	L	LO	M	9					
					S	FAS	M	36					
			SST7063.016	PPACG - Rocky Mountain Health Care BOC Replacements (3)	L	LO	M	47					
					S	FAS	M	189					
			SST7063.017	PPACG - Discover Goodwill BOC Replacements (2)	L	LO	M	27					
					S	FAS	M	110					
			SST7063.018	PPACG - Silver Key 3 MV and 1 BOC Replacement	L	LO	M	40					
					S	FAS	M	163					
								SST7063 Totals		2,026			
								Strategic Projects (SB228) -Transit Summary		2,716			

Funding Program: Transit and Rail Statewide Grants (FASTER) (STL)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	S	FAS	M	3,000		3,000	3,000	3,000
			SST7035.047	Division of Transit and Rail Administration	S	FAS	M					
			SST7035.260	STATEWIDE TRANSIT PLAN UPDATE	S	FAS	M					
			SST7035.263	Statewide Cambridge Systematics Freight/Passenger Rail Plan	S	FAS	M					
			SST7035.270	RFTA - (4) 40' Bus Replacements	S	FAS	M					

SST7035.289	Grand Valley - Bus Replacements	S	FAS	M					
SST7035.297	RTD - Bus Replacements	S	FAS	M					
SST7035.314	Neighbor to Neighbor - Bustang Outrider Operating	S	FAS	M					
SST7035 Totals					3,000	3,000	3,000	3,000	3,000
Transit and Rail Statewide Grants (FASTER) Summary					3,000	3,000	3,000	3,000	3,000

Funding Program: Transit Bus Replacement Program - Settlement Fund (STF)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Rolled	2021	2022	2023
ST	SST7076	Settlement Trust Funds	SST7076.001	Gunnison Valley RTA - CNG Coach Replacement	S	MISC	M	183				
			SST7076.002	Eagle County - Electric Bus Chargers with Infrastructure	S	MISC	M	180				
			SST7076.003	Eagle County - 40' Electric Bus Replacements	S	MISC	M	1,402				
			SST7076.004	NFR - Transport LPG FX Cutaway Replacement	S	MISC	M	116				
			SST7076.005	NFR - Transport eBus Purchase	S	MISC	M	937				
			SST7076.006	NFR - Transport Charger Purchase	S	MISC	M	200				
			SST7076.007	DRCOG - RTD 12 Battery Electric Chargers w/Infrastructure	S	MISC	M	1,200				
			SST7076.008	DRCOG - RTD Purchase 15 Battery Electric Bus Replacements	S	MISC	M	7,342				
			SST7076.009	PPACG - Colorado Springs MMT 3 Battery Electric Buses	S	MISC	M	1,633				
			SST7076.010	PPACG - Colorado Springs MMT 3 Chargers	S	MISC	M	300				
			SST7076.011	DRCOG - Boulder Electric Bus	S	MISC	M	331				
SST7076 Totals								13,828				
Transit Bus Replacement Program - Settlement Fund Summary								13,824				

Fiscal Constraint Report

Statewide Transportation Improvement Program

Reading the Fiscal Constraint Report

The Fiscal Constraint Report shows how the STIP meets Fiscal Constraint for each Fiscal Year that is included in the STIP. This report summarizes all revenues expected, and calculates constraint based on what is programmed.

The Fiscal Constraint Report on the following page shows constraint by fiscal year for each year included in the FY2020 – FY2023 STIP.

NOTE:

The Revenue Sources column includes funds from FHWA, FTA, the Colorado HUTF, plus several other dedicated funding streams as directed by the Colorado Legislature. More detail on revenues may be found in Chapter 9.

The FTA revenues do not include Direct Recipient dollars, as they are included in the respective TIP documents for DRCOG, NFR, and PPACG. These funds are reflected in the STIP, however, and are shown in the Totals section at the bottom of the table shown.



Revenue Sources	Federal/State/Local	FY20	FY21	FY22	FY23
FHWA Apportionments	Federal	\$550,740,621	\$553,498,800	\$556,260,900	\$559,041,600
FTA (does not include Direct Recipient \$)	FTA	\$26,750,000	\$24,400,000	\$24,540,000	\$24,540,000
HUTF - State Gas Tax	State	\$323,947,583	\$326,577,798	\$328,584,890	\$329,756,891
General Fund (SB1, SB267, Multi Modal, Capital Construction)					
SB1	State	\$105,000,000	\$0	\$0	\$0
SB267	State	\$500,000,000	\$500,000,000	\$500,000,000	\$0
SB262	State	\$60,000,000	\$0	\$0	\$0
Multi Modal (MTF/MTT) includes interest earned	State	\$22,500,000	\$0	\$0	\$0
Capital Construction	State	\$500,000	\$500,000	\$500,000	\$500,000
Bustang (State FASTER Transit)	State	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000
State FASTER Funds	State	\$118,500,120	\$120,480,120	\$123,060,120	\$125,100,120
State Vehicle Registration	State	\$115,695,565	\$116,634,928	\$117,351,746	\$117,770,318
High Priority Transportation Enterprise - HPTE	State FASTER	\$11,017,948	\$10,999,948	-	\$0
Grants	Other	\$41,441,074	\$41,441,074	\$41,441,074	\$38,930,485
Bridge Enterprise - BE	State FASTER	\$117,400,000	\$119,910,162	\$129,052,062	\$131,042,062
Local Funds	Local	\$37,543,598	\$36,681,592	\$36,873,940	\$36,984,333
Volkswagon Funds	Other	\$0	\$0	\$0	\$0
Total Revenue in STIP		\$2,038,736,509	\$1,858,824,422	\$1,865,364,732	\$1,371,365,809
		2020	2021	2022	2023
Total Revenues STIP'd		\$1,431,922,000	\$675,373,000	\$336,841,812	\$143,752,000
FTA Direct Recipient Funds STIP'd		\$131,079,000	\$128,619,000	\$38,756,000	\$0
Total Revenues plus Direct Recipient Funds		\$1,563,001,000	\$803,992,000	\$375,597,812	\$0

Key:

Federal Funds
State Funds
Other

Added and Deleted / Completed Report

Statewide Transportation Improvement Program

Reading the Added and Deleted/Completed Reports

What follows are reports that demonstrate the comparison between the FY2019 – FY2022 STIP and the FY2020 – FY2023 STIP. The FY2019 – FY2022 STIP became effective July 1, 2018 and will remain in effect until the Transportation Commission adopts the FY2020 – FY2023 STIP and it is approved by FHWA and FTA.

Added Projects

This report shows projects that are included in the FY2020 – FY2023 STIP, but were not programmed in the FY2019 – FY2022 STIP. These projects are considered “Added” as they are now qualified to receive funding in this new STIP cycle.

Deleted/Completed

This report shows projects that were included in the FY2019 – FY2022 STIP, but are not programmed in the FY2020 – FY2023 STIP. The reason for not including these projects in the new STIP is primarily because the project has been completed. However, there are some projects that were unable to receive all the funding necessary for completion or are no longer a priority in that corridor. Those projects are considered deleted.



FY2020 - FY2023
 Statewide Transportation Improvement Program
 Added Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SR26867	Regional Priorities Pool	SR26867.098	US 285 Widening from SH 9 to 6th street	\$0	\$0	\$3,000,000	Added

FY2020 - FY2023
 Statewide Transportation Improvement Program
 Completed Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.002	US 6: Clear Creek Canyon Rockfall Project	\$547,596	\$547,596	\$0	Completed
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.007	SH74: Morrison to Evergreen	\$60,000	\$60,000	\$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.023	Aurora Toll Gate Creek Trail: Chambers Rd to Montview Blvd	\$2,166,195	\$2,166,195	\$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.029	Arapahoe County Gun Club Rd and Quincy Ave Operational Impro	\$5,012,000	\$6,035,000	\$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.036	Thornton Traffic Signal Upgrade PH 5	\$544,406	\$544,406	\$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.037	FY18 AURORA TRAVEL TIME MONITORING	\$146,249	\$147,330	\$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.052	Denver CCTV Network Upgrade	\$996,577	\$996,578	\$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.056	Aurora Traffic Signal System Equip Upgra	\$1,201,049	\$1,077,432	\$0	Completed
01	SDR7066	US6 and Wadsworth Interchange Reconstruction	SDR7066.999	US6 and Wadsworth Interchange Reconstruction	\$40,000	\$40,000	\$0	Completed
01	SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	\$10,739,041	\$10,739,041	\$0	Completed
01	SIN6313	R1 CTP Pool	SIN6313.002	US 6 Tunnels Lighting and Liner	\$11,989,195	\$11,989,195	\$0	Completed
01	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.005	I-25 North: 84th Ave to Thornton Pkwy Wi	\$600,000	\$600,000	\$0	Completed
01	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.006	I-25 North: TEL Expansion/ 3A Re-PKG	\$29,628,063	\$29,628,063	\$0	Completed
01	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.007	I-70 West: Floyd Hill	\$3,800,000	\$3,800,000	\$0	Completed
01	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.009	I-270: Widening from I-76 to I-70 (Traffic Study)	\$300,000	\$300,000	\$0	Completed
01	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.013	North Program Design and PM Support	\$460,000	\$460,000	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.031	I-70 EB: Silver Plume to Georgetown Express RR Rec. Path	\$500,000	\$500,000	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.037	Jeff Co: Peaks to Plains: Mouth of Clear Creek Canyon Segmen	\$985,000	\$985,000	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.038	Evergreen North Lake Trail	\$249,500	\$249,500	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.040	Georgetown Argentine Gateway Project	\$687,625	\$687,625	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.045	Sheridan Blvd Multiuse Path: W. 6th Ave to W. 10th Ave	\$1,262,400	\$1,262,400	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.082	SH67 Rampart Range Road to Sedalia	\$1,473,475	\$1,473,475	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.097	SH 177 Arapahoe to Hampden Resurfacing	\$5,487,378	\$5,337,378	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.117	Wadsworth Bear Creek to 4th	\$6,800,000	\$6,800,000	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.118	C-470: S Rooney Rd. to Ken Caryl	\$184,776	\$184,776	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.119	US-6 Loveland Pass to I-70	\$6,366,895	\$6,366,629	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.120	I-25 County Line Road to Belleview	\$11,307,665	\$10,578,946	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.122	I-225 I-25 to Parker Road	\$12,732,592	\$12,732,592	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.124	Hampden Dahlia to Parker Rd (was Yosemite)	\$10,134,864	\$10,134,864	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.126	US-85 - Hampden to Florida	\$64,016	\$64,016	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.127	Resurfacing Preventive Maintenance	\$3,106,984	\$3,106,984	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.128	I-70 32nd to 44th Resurfacing	\$1,865,861	\$1,865,861	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.129	PR SH72A Flood - Permanent Repair	\$1,573,273	\$1,573,273	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.132	SH-74, I-70 to CR-65 Sur and Br	\$4,336,472	\$3,437,028	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.134	I-70 EJMT Resurfacing in Tunnel: portal to portal	\$590,729	\$490,729	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.135	SH 88 Belleview, University to I-25 SUR and BR	\$300,000	\$300,000	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.138	SH83 (Leetsdale): Mississippi to Colorado (SH2) Overlay	\$101,600	\$101,600	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.141	SH85: Florida to I-25	\$290,368	\$290,368	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.157	SH88: Alameda Ave to Hampden Ave	\$442,161	\$442,161	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.164	US287: Colfax Ave to I-70	\$752,357	\$752,357	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.169	US36: 28th St to Table Mesa Dr	\$82,484	\$38,845	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.172	'SH121: I-70 to 65th Ave	\$417,540	\$417,540	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.173	US40: Genesee to CR-93	\$71,000	\$71,000	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.176	FY20-22 Materials Support	\$320,000	\$320,000	\$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SR16682	R1 Hazard Elimination Pool	SR16682.073	Various Intersection Improv. Aurora	\$213,400	\$213,400	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.075	Arapahoe County Local Road Safety Plan	\$143,000	\$130,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.078	136th Ave Between Tejon St and W Entrance to Legacy High Sch	\$166,364	\$154,885	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.080	CCD FY18 HSIP Pkg 1	\$163,500	\$115,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.081	CCD FY18 HSIP PKG 2	\$494,000	\$494,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.085	Ramp Metering on I-70 and I-25 (Installation)	\$3,624,962	\$3,624,962	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.087	R1 Intersection Safety Study	\$2,413,023	\$2,413,023	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.089	R1 West Traffic SIG IMP FY18	\$70,000	\$70,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.090	R1 WEST PRO SIG IMP FY19	\$210,000	\$210,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.092	SH225 AND 17TH PLACE IMPROVEMENTS	\$157,385	\$157,385	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.094	Signal Upgrade @ Multi Locations on SH391 & Wadsworth	\$55,000	\$55,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.096	E Arapahoe Rd @ York St Safety Imp	\$110,000	\$110,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.097	South Federal Blvd Safety (Median) Proj	\$2,974,000	\$2,974,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.098	R1- TSMO South Package	\$1,653,531	\$1,653,531	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.100	Ramp Metering Phase 2 Const (I-25 Only)	\$4,861,465	\$4,861,465	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.101	Aurora Signals 2019	\$75,000	\$75,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.102	Federal HSIP Signal Improvements	\$294,000	\$294,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.104	R1 WWD Traffic Control Enhancement	\$381,662	\$381,662	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.106	I-70/SH 72 Ramp and Intersection Upgrade	\$259,998	\$259,998	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.031	West Package Signals Multiple Locations	\$150,000	\$150,000	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.032	North Signal Package: SH 128, SH 287 and SH 121	\$160,898	\$160,899	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.033	Signal Replacements FY20, Multiple Locations incl SH8@SH74	\$170,000	\$170,000	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.034	SH72: 64th / Indiana Signal Replacement	\$47,000	\$47,000	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.035	Traffic Signal Cabinet Repl Phase III - Various Loc	\$2,426,662	\$2,426,662	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.040	SH30 & Tower Road Imp	\$1,143,087	\$1,143,087	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.041	Traffic Signal Cabinet Replacement PH IV	\$40,000	\$40,000	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.044	R1 Signal Package	\$3,362,503	\$3,362,503	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.048	SH 53 & SH 58 Signal Upgrades	\$690,000	\$690,000	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.031	Girder Cleanout and Form Removal	\$2,162,289	\$2,162,289	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.045	WB I-70 to SB I-225 Flyover	\$2,202,323	\$2,202,323	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.056	Package A (I-25 / I-70 / I-76)	\$3,423,909	\$3,423,909	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.081	US-40 (US-6 to Beaver Brook)	\$19,099	\$19,099	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.091	US-285 Deck Rehab (FY17)	\$1,741,400	\$1,741,400	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.092	SH 74 Evergreen Parkway Overlay	\$390,000	\$390,000	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.093	Bridge bearing repairs MP 244.2 & MP 249.0	\$476,579	\$476,579	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.043	US85 and 104th Ave Improvements	\$338,000	\$338,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.062	SH 121 and morrison road	\$724,000	\$724,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.064	Frontage Road Enforcement: I-25 South	\$209,010	\$209,010	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.065	I-70 Economic Development Study	\$16,425	\$16,425	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.067	I-70 CSM Tunneling Research	\$100,000	\$100,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.068	R1 Central LOMR Payment to UDFCD	\$40,000	\$40,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.069	Georgetown Lake Dredging	\$250,000	\$250,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.071	CCC Jordan House Water Line	\$76,934	\$76,857	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.014	Evergreen Lake Road Over Bear Creek	\$205,710	\$205,710	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.014	FASTER US 6 & SH 119 Fiber Optics Backbone	\$105,000	\$105,000	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.074	US 285 Kings Valley Turn Lanes	\$784,407	\$784,407	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.076	I-70: VSL (Variable Speed Limit) Concept of Operations	\$20,000	\$20,000	\$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.077	SB I-25 Bottleneck: I-76 to I-70	\$70,573	\$70,573	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.080	SH-287 @ Midway, Traffic Signal Replacement	\$1,430,775	\$1,430,775	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.086	Long mast arm signal design (3 locations), 88 @ Revere, 121	\$364,984	\$364,984	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.087	Aurora Signal Package, I-70 at Tower	\$593,586	\$593,586	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.089	SB I-225 Off-ramp to Parker Rd safety improvements	\$250,003	\$250,003	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.091	I-25 Plum Creek Improvements	\$1,629,897	\$1,629,897	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.093	Founders Pkwy/Crowfoot Valley Rd Recon	\$1,602,000	\$1,602,000	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.095	Lakewood Safety Package FY20	\$445,000	\$445,000	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.098	I-70 & Kipling Interchange North Phase	\$270,000	\$270,000	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.099	SH75: Bowles & Mineral Intersection Imp	\$175,795	\$175,795	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.100	SH121: Signal Imp, Girton to Yale	\$200,000	\$200,000	\$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.012	Northglenn North Metro Rail 112th Ave Corridor	\$847,750	\$847,750	\$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.022	Arvada Ralston Rd Recon: Yukon St to Upham St: FX Pilot	\$965,352	\$965,352	\$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.026	Castle Rock Founders Pkwy and Allen Way Intersection Improve	\$2,632,110	\$2,632,110	\$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.043	56th Ave Quebec St to Pena Blvd	\$4,803,149	\$4,803,937	\$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.003	Branter Elementary School Trail	\$99,000	\$99,000	\$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.010	Thornton- Westgate Community School Sidewalk SRTS	\$108,500	\$108,500	\$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.011	Edgewater- Pierce St. SRTS Imp	\$13,500	\$13,500	\$0	Completed
01	SR17029	I25 and Arapahoe Rd Interchange	SR17029.999	I25 and Arapahoe Rd Interchange	\$36,578	\$36,578	\$0	Completed
01	SR17038	R1 Permanent Water Quality Pool	SR17038.006	SH85/BOWLES SKUNK HOLLOW PWQ FAC	\$60,000	\$60,000	\$0	Completed
01	SR17041	US 287 & 69TH AVE LA BRIDGE ENHANCEMENTS	SR17041.999	US 287 & 69TH AVE LA BRIDGE ENHANCEMENTS	\$171,256	\$171,256	\$0	Completed
01	SR18775	Hot Spots Pool	SR18775.001	SH025A North TIMP from 58th to SH7D	\$164,250	\$164,250	\$0	Completed
02	SPP0543	Woodmen Rd: I-25 to Powers Blvd	SPP0543.999	Woodmen Rd: I-25 to Powers Blvd	\$1,000,000	\$966,300	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.041	Douglas Ave	\$627,560	\$627,561	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.029	BRRTA Payback	\$1,083,000	\$1,083,000	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.049	Rainbowfalls Bridge rehab	\$1,127,258	\$1,127,258	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.058	SH94 I-18-AX Realignment and Repair	\$11,050	\$11,050	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.060	SH 71 over Arkansas River L-22-J	\$1,599,270	\$1,599,270	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.081	SH96 A: MM 55.40 to 58.70	\$229,585	\$229,585	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.091	US287 MP 74.4 to 76.1, & 76.1 to 77.64 Cedar to Jct US 50	\$3,040,040	\$3,040,036	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.096	SH24 MP 225 to 234, SH285 MP 161 to 172	\$200,000	\$200,000	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.106	SH45 MP 4.9 to 8.7	\$4,491,597	\$4,491,597	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.110	SH96 C MP 143.7 to 166 Haswell to Eads	\$2,078,231	\$2,078,231	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.112	I-25A MP 7.5 to 12.9 Trinidad South	\$1,838,026	\$1,838,025	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.120	SH160 C MP 383 to 405 Jct SH389 east	\$178,065	\$178,065	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.141	Us 285 Passing lanes and Overlay	\$9,202,911	\$9,202,911	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.058	SH96 safety project	\$492,059	\$492,059	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.076	SH 21 Signal Replacement Bradley & Mesa Ridge	\$26,135	\$26,134	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.079	Sh 94 and Peyton Highway	\$50,000	\$50,000	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.003	ROCKRIMMON-PART 1	\$5,730,715	\$5,668,359	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.005	BRIDGE PREVENTATIVE MAINTENANCE 2017	\$4,319	\$4,319	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.018	Arkansas River K-19-A-Sh231A	\$33,816	\$33,816	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.019	Otero Cty Br Reprs M-21-C, M-22-U, M-22-Z	\$2,967,458	\$2,967,458	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.028	i-25 n of Colo City I-18 A,BX,CB,CC, H	\$250,000	\$250,000	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.035	Bridge Repairs on P-17-L and P-17-A	\$8,198	\$8,197	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.044	Us 50 Scour Critical Counter measures K-18-BY,BZ	\$45,001	\$45,001	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.046	Fountain Creek Conservancy Dist	\$523,669	\$523,669	\$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.047	Emergency repair on I-25 at Douglas Creek Mp 144	\$2,336,021	\$2,336,021	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.057	US East 24 PEL Study	\$1,000,000	\$1,000,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.091	US 24 Emergency Sink Hole Repair (Ruxton Ave) Aug 2018	\$816,747	\$816,747	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.093	Bustang design for Pueblo Park and Ride	\$500,000	\$500,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.096	SH115 replacement of existing Railroad crossing Florence	\$58,061	\$58,061	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.097	Sh 115 at 9th street railroad crossing replacement	\$71,287	\$71,287	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.099	Spring Creek Fire Mitigation	\$1,600,000	\$1,600,000	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.027	Canon City Lincoln School Partnership	\$363,200	\$363,200	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.021	LMR-9 at Colonia and Commercial St	\$343,040	\$428,800	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.028	Big Sandy Creek Bridge Replacement	\$450,000	\$450,000	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.032	US 24A mp 302.01 to 302.32 21st street safety improvements	\$2,278,919	\$2,278,919	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.034	Sh160A mp 294 to 297 add passing lane	\$1,377,378	\$1,377,377	\$0	Completed
02	SR27006	R2 2015 Flood Recovery pool	SR27006.004	US 24 Montessori Wall	\$180,655	\$180,655	\$0	Completed
02	SR27010	SB 1-2018 Design funds	SR27010.005	PEL for Sh 94	\$500,000	\$500,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.010	I-70 GW Canyon Longitudinal Crack Repair	\$843,156	\$843,156	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.078	US 24 Minturn	\$6,135,021	\$6,029,406	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.079	US 40 West of Steamboat	\$500,000	\$500,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.095	I-70 Parachute to Rifle	\$140,000	\$140,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.100	SH 141 South of Divide Road	\$15,132,930	\$8,432,930	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.101	US 40 Rabbit Ears West	\$8,244,468	\$8,244,468	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.102	I-70 East Side of Vail Pass	\$6,638,877	\$6,638,877	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.103	SH133 Bowie Resurfacing	\$9,381,873	\$9,381,873	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.104	SH 139 Douglas Pass	\$5,947,878	\$5,947,878	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.109	SH 82 GWS to Carbondale	\$13,526,768	\$9,373,877	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.110	I-70 Debeque to Parachute	\$6,833,273	\$6,833,273	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.027	Ute Indian Museum	\$929	\$929	\$0	Completed
03	SR35771	R3 BRIDGE OFF SYSTEM	SR35771.020	Fraser-002 Over the Fraser River BRO	\$1,102,865	\$1,102,885	\$0	Completed
03	SR35771	R3 BRIDGE OFF SYSTEM	SR35771.021	GLNWD-27th Street Bridge	\$9,059,088	\$2,020,165	\$0	Completed
03	SR35771	R3 BRIDGE OFF SYSTEM	SR35771.024	GRJ-F.5-30.8 Lewis Wash	\$182,275	\$182,275	\$0	Completed
03	SR35771	R3 BRIDGE OFF SYSTEM	SR35771.025	Green Truss (1076702.9) Near Hayden	\$1,173,638	\$1,065,639	\$0	Completed
03	SR35771	R3 BRIDGE OFF SYSTEM	SR35771.031	Grand Co - CR3 Williams Fork Bridge	\$957,417	\$630,665	\$0	Completed
03	SR35771	R3 BRIDGE OFF SYSTEM	SR35771.032	Mesa County County Rd 22 and J.9	\$1,327,694	\$802,374	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.020	I-70 G Edwards Spur Road	\$22,534,326	\$21,716,378	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.025	Region 3 Environmental Remediation	\$230,000	\$230,000	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.023	US 6 Castle Creek (F-09-K)	\$80,000	\$79,815	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.035	Mesa County Guardrail	\$224,834	\$224,834	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.036	GJ Horizon Drive Crosswalks	\$275,000	\$250,000	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.037	US 40 Craig & Crescent Dr. Sidewalk impv	\$996,331	\$930,000	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.011	ER I-70 Glenwood Canyon Rockfall MP 125	\$146,485	\$146,485	\$0	Completed
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.013	US 40 Fraser Trail	\$250,000	\$250,000	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.019	I-70 GW Canyon Variable speed signing	\$728,773	\$728,773	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.022	I-70 Palisade Curves	\$10,000	\$1,617	\$0	Completed
03	SR37007	R3 FASTER Transit Projects	SR37007.010	Summit County - Frisco Transit Center	\$3,125,000	\$2,500,000	\$0	Completed
03	SR37007	R3 FASTER Transit Projects	SR37007.011	Stmbt Chinook Walton Creek Transit	\$96,000	\$96,000	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.017	SH 24 South Minturn Bike/Ped Lane	\$2,480,000	\$2,480,000	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.018	Redston Coke Ovens Phil-Pitkin County	\$317,668	\$317,668	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.020	Town of Gunnison US 50 Main Street	\$633,766	\$394,805	\$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
03	SR37010	Region 3 Trans Alternative Program	SR37010.021	Town of Frisco 2nd & Belford Connector	\$492,822	\$489,969	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.014	21670-City of Boulder Quiet Zone	\$1,106,516	\$1,075,516	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.015	21673-Louisville-Lafayette Quiet Zones	\$2,109,622	\$1,529,621	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.016	21669-Boulder County Quiet Zones	\$1,535,223	\$1,248,223	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.014	20714-Superior Trail: McCaslin BRT-Davidson Mesa Underpass	\$826,890	\$671,890	\$0	Completed
04	SNF3392	23073-SH 402: US 287 to I-25	SNF3392.999	23073-SH 402: US 287 to I-25	\$1,800,000	\$1,800,000	\$0	Completed
04	SNF5095	NFR Transp Alternative Program	SNF5095.002	20613-Great Western Trail	\$1,551,324	\$1,010,974	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.015	16525-Jefferson ST/SH 14 Improvements	\$526,100	\$526,100	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.046	19561-US287 (N College) Ped Bridge & Path	\$1,247,204	\$211,460	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.051	20617-Loveland Traffic Optimization	\$380,000	\$380,000	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.055	22260-Weld County Fast Fill Station	\$380,624	\$380,624	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.031	18403-US85 @ 31st Access Cntr (Evans)	\$845,283	\$777,283	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.037	19741-35th Ave: Prairie View to 37th ST	\$2,461,000	\$1,346,781	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.042	20389-10th St Access Control Implem. (Greeley)	\$3,665,039	\$2,428,722	\$0	Completed
04	SR45001	Ramp Projects	SR45001.008	20978-Boulder Canyon MultiModal Improv (4-58)	\$5,086,495	\$5,086,495	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.105	17018-US85: Ault to Wyo state line	\$250,000	\$250,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.113	20586-SH60A: US287 (Campion) to I-25 0-4.96	\$1,600,000	\$1,600,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.129	19164-US34/85 Interchange Bridges & Surface	\$500,000	\$500,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.140	19357-SH119: Longmont East 60.8-63.7	\$726,011	\$726,011	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.173	20656-US85C:N/of Ft Lupton NB only 242.6-245.7	\$2,939,013	\$2,939,013	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.177	19723-SH24G: El Paso CL East Part 1 357-365	\$1,631,363	\$1,631,363	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.178	20856-SH24G: El Paso CL EAST Part 2 351-357	\$4,881,599	\$4,881,599	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.179	20844-US34D: US85 East to 34A-Include BR C-18-J	\$2,602,595	\$2,602,595	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.182	21305-US287: Berthoud Bypass Repair	\$165,055	\$165,055	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.187	21217-SH263: US85 to Greeley Airpott. .63-2.7	\$3,000,000	\$3,000,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.201	21878-I-70 SMA Failure Reconstruction	\$57,153,747	\$57,153,747	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.208	23009-US 34 & WCR17	\$475,000	\$475,000	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.014	20191-Region Four Critical Culvert Repair	\$588,022	\$577,369	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.044	20768-SH138A: CBC Lodgepole Creek mp 50.758	\$2,492,124	\$2,492,124	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.047	20866-US36D: Bridge Replacement (F-22-E/F-23-F)	\$664,243	\$664,243	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.057	21608-US385: S/O Julesburg Bridge Scour mp 309-310	\$457,673	\$457,673	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.059	22227-I-76: Repair Damaged MSE Wall	\$81,878	\$80,009	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.061	23053-FY20 Culvert Prioritization & Repairs	\$916,662	\$916,662	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.043	20855-US385 @ Cheyenne Wells 90 degree Curve	\$2,387,511	\$2,387,511	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.051	22437-US385 Intersection & Safety Imp	\$335,513	\$335,513	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.054	21541-Fort Collins CBC Underpass	\$100,000	\$100,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.059	US85: Signal at WCR 76 N. of Eaton	\$170,000	\$20,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.063	21465-PR US34 Big Thompson Canyon Cedar Cove	\$606,769	\$584,969	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.066	22340-US385: ETPR Corridor Study	\$263,840	\$263,840	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.072	10008-US85 Upper ROW Settlement	\$35,100,000	\$35,100,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.075	23199-US 85 and WCR 14.5 Interchange	\$1,200,000	\$1,200,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.076	22781-I-25 Mead Frontage Road Devolution	\$75,000	\$75,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.077	22262-SH 402 Access Control Plan	\$182,059	\$182,059	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.078	22896-Weld County Defense Access Roads	\$35,265	\$35,265	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.079	22897-Logan County Defense Access Roads	\$39,505	\$39,504	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.080	22957-Owl Canyon Route Feasibility Study	\$500,000	\$500,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.081	22911-I-25 E Parallel Arterial:SH66-US34	\$1,000,000	\$1,000,000	\$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.082	22999-I-25 Wetland Mitigation SVSP	\$325,000	\$325,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.083	23100-I-76 Frontage Road Devolution Keensburg	\$300,000	\$300,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.084	23172-US 40 & US 287 TIMS Study	\$200,000	\$200,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.087	SH119B Tolling & Revenue Study	\$200,000	\$200,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.027	20825-Spring Ck at Riverside (FCRVSD- S.2PRST)	\$2,820,372	\$1,444,500	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.064	20715-SH52: Antelope Creek Drainage	\$71,596	\$71,596	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.083	21876-SH60 & WCR 40 Intersection Imp	\$873,005	\$873,005	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.088	22760-Centerline Skip Striping I-76	\$1,371,571	\$1,371,571	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.089	22461-College & Troutman Signal Upgrades	\$250,000	\$250,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.065	21963-I-25 NB Ramp & SH52A	\$411,984	\$411,984	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.070	22571-Intersection Prioritization Study PHII	\$19,141	\$19,141	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.027	22055-Loveland 4th St Bike/Ped Safety Improvements	\$575,000	\$374,000	\$0	Completed
04	SR47006	2015 Flood Recovery Pool	SR47006.003	21289-PR SH55:near Crook Flood Repair mp .5-1.5	\$24,446	\$24,446	\$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.010	20672-Cheyenne Wells US385 Bike Ped Trail	\$348,025	\$326,025	\$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.013	20666-Ft Morgan SH52 ADA Ramps	\$146,013	\$121,013	\$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.016	20667-Sheep Draw Trail 2015 project	\$1,373,000	\$523,750	\$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.032	21885-Hugo Roundhouse 2018	\$343,750	\$343,750	\$0	Completed
04	SR47021	Region 4 ADA Pool	SR47021.003	22441-Greeley ADA Curb Ramps Phase 1	\$371,235	\$371,235	\$0	Completed
04	SR47021	Region 4 ADA Pool	SR47021.004	22442-Loveland ADA Curb Ramps Phase 1	\$661,012	\$661,012	\$0	Completed
04	SR47021	Region 4 ADA Pool	SR47021.006	22901-Windsor ADA Curb Ramps	\$857,261	\$857,261	\$0	Completed
04	SR47021	Region 4 ADA Pool	SR47021.007	22759-Boulder ADA Curb Ramps Phase 1	\$2,492,739	\$2,492,739	\$0	Completed
04	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.003	19626-I-25: 120th Ave (SH128) to SH7	\$1,348,362	\$1,348,362	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.110	US 160 Mesa Verde Chipseal	\$4,230,520	\$3,230,520	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.117	US 160 SH 84 to Treasure Falls	\$7,063,613	\$7,063,613	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.120	US 160 S FORK TO M VISTA CHIP SEAL PH II	\$150,089	\$150,089	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.121	SH 145 Lizard Head North Chipseal	\$1,210,121	\$1,210,121	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.122	SH 41 SURFACE TREATMENT US 160 TO UTAH	\$1,970,107	\$1,970,107	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.123	US 550/160 PCCP DIAMOND GRINDING	\$4,605,247	\$4,605,247	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.124	SH 112 FROM US 285 TO SH 17	\$5,781,716	\$5,707,716	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.126	US 160 SH 172 to Bayfield Resurfacing	\$2,609,366	\$2,609,366	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.128	SH 159 San Luis to Fort Garland	\$11,300,000	\$6,492,413	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.129	US 285 Antonito to Estrella Chipseal	\$2,559,620	\$2,559,620	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.053	US 285 Passing Lane, SB 143-145	\$195,613	\$195,613	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.054	US 50 Pull-out, EB 231	\$810,000	\$810,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.068	US 160 Wolf Creek Safety Improvements	\$35,614	\$27,950	\$0	Completed
05	SR56704	R5 Rockfall Mitigation Pool	SR56704.007	US 550 Red Mtn Pass Ruby Walls Rockfall	\$1,250,000	\$1,250,000	\$0	Completed
05	SR56705	R5 Signals - Traffic	SR56705.999	R5 Signals - Traffic	\$6,127,139	\$5,801,793	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.023	US160/US491 Passing Lane South of Cortez	\$12,240,270	\$11,935,535	\$0	Completed
ST	SST5496	Rockfall Program Administrative Funds	SST5496.999	Rockfall Program Administrative Funds	\$7,850,407	\$7,850,407	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.055	CDOT SAFETY SUMMIT SUPPORT	\$16,693	\$16,410	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.056	US HWY 34 & 6, BRUSH, CO 057578C	\$20,997	\$20,997	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.057	SAFETY CIRCUIT RIDER 2019	\$323,000	\$323,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.058	2019 COLORADO SHSP UPDATE	\$500,000	\$500,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.064	CORRIDOR OPER BOTTLENECK REDUCTION	\$250,000	\$250,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.047	Division of Transit and Rail Administration	\$69,700	\$69,700	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.199	RFTA - Regional Bus Operating	\$400,000	\$200,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.214	Steamboat Springs - Regional Operating	\$265,040	\$132,520	\$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.220	City of Fort Collins - Flex Regional Operating	\$400,000	\$200,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.260	STATEWIDE TRANSIT PLAN UPDATE	\$795,344	\$139,029	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.263	Statewide Cambridge Systematics Freight/Passenger Rail Plan	\$118,759	\$118,759	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.266	Routt County Replacement Cutaway - Sr Ctr	\$90,000	\$72,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.270	RFTA - (4) 40' Bus Replacements	\$1,006,600	\$468,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.291	Town of Platteville - Replace BOC	\$78,125	\$62,500	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.292	Lake County - Replace Van	\$53,590	\$42,872	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.293	Winter Park - 35' Diesel Bus	\$492,260	\$393,808	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.294	Steamboat - Shop Lift	\$84,489	\$64,490	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.295	NWCCI - Two Replacement Vans	\$98,225	\$78,580	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.296	Fort Collins - Transfort Gas Support Vehicles	\$250,000	\$200,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.297	RTD - Bus Replacements	\$3,750,000	\$3,000,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.298	GVT - Downtown Facility Security Camera Upgrade	\$36,000	\$28,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.299	All Points - ADP Software	\$186,000	\$148,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.300	All Points - Two Replacement Cutaway Buses - Faster Match	\$36,200	\$28,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.301	All Points - One Replacement ADA Minivan	\$10,000	\$8,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.302	Mountain Village - Gondola Cabin Refurbishment - Phase 6 of	\$148,700	\$118,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.303	UAACOG - Vehicle Expansion	\$13,500	\$10,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.304	Bent County - 2 Replacement Cutaway Buses	\$146,000	\$116,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.305	SCCOG - Bus Replacement	\$21,000	\$16,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.306	PPACOG - Envida Surveillance Equipment Purchase	\$28,750	\$23,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.307	PPACOG - Envida Expansion Bus Less Than 30'	\$81,290	\$65,032	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.308	PPACOG - Silver Key Van Replacement	\$58,100	\$46,480	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.309	PPACOG - MMT 12 Replacement Buses Less Than 30'	\$875,000	\$700,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.311	PPACOG - Envida Two Replacement Buses Less Than 30'	\$148,550	\$118,840	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.314	Neighbor to Neighbor - Bustang Outrider Operating	\$18,160	\$18,160	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.315	NFR - GET Operating	\$50,000	\$40,000	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.083	PRLA E 124th Ave Bdrge Over S Platte Rvr	\$84,146	\$84,145	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.118	PR SH60 & SH257 Structures	\$100,000	\$100,000	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.136	PR US36 D-15-X & D-15-I	\$150,000	\$150,000	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.141	PR Flood Repair SH 55, SH 59, SH 385	\$6	\$6	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.142	PR SH 119A Boulder Canyon	\$23,941,193	\$21,331,543	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.146	PR SH 52 Flood Repair MP 6.9 to 7.2	\$1,074,904	\$1,142,247	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.149	PR SH7 Flood Repair MP 19-33	\$2,212,563	\$2,212,563	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.152	PR US 287 & SH 14 North of Fort Collins	\$2,050,000	\$1,549,956	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.155	ERLA Dillon Rd over Rock Creek T28	\$51,617	\$51,617	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.172	PRLA Fish Creek Rd Mp 0-4.8	\$243,507	\$243,507	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.181	PRLA 71st Street Pipe T23	\$63,740	\$63,740	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.186	PR US 36 Phase 3 MP 7.7-8	\$5,515,000	\$50,000	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.197	PR US 34D MP 13.75 to MP 14.71	\$335,255	\$285,255	\$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.005	GVRTA - Replacement Commuter Bus	\$734,000	\$571,948	\$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.006	RFTA - 40' Bus Replace W/Electric (2)	\$1,755,000	\$1,404,000	\$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.009	Discover Goodwill - BOC Vehicle Replacement	\$70,000	\$56,000	\$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.010	PPACG - Community Services and Supports ADA Van Replacement	\$50,000	\$50,000	\$0	Completed
ST	SST7075	HPTE I-270 Express Lanes Direct Connect Survey	SST7075.999	HPTE I-270 Express Lanes Direct Connect Survey	\$300,000	\$300,000	\$0	Completed
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.009	R6 F-17-GO US40 (Colfax) EB @ Tollgate Creek	\$61	\$61	\$0	Completed
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.033	R3 F-07-V (F-07-A) SH 82 ML (Grand Ave) over I-70ML Garfield	\$4,254,223	\$4,254,223	\$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.040	R3 F-11-AB & F-11-AC I-70 over US 6 Eagle Rvr (SR36608.005)	\$305	\$305	\$0	Completed
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.086	R3 I-70 Bridge Near DeBeque G-03-Q	\$387	\$386	\$0	Completed
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.091	R3 SH 82 Grand Ave Pedestrian Bridge	\$1,370,900	\$1,370,900	\$0	Completed
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.124	R1 F-16-YZ LOMR payment to UDFCD	\$20,000	\$20,000	\$0	Completed



FY2020 - FY2023
Statewide Transportation Improvement Program
Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
03	SR35217	Region 3 Surface Treatment Project	SR35217.038	I-70 Vail Frontage Roads	\$6,500,000	\$0	\$0	Deleted
04	SR46606	Region 4 Faster Safety Pool	SR46606.031	SH 42: Ped/Bike Underpass south of Paschal Street	\$2,450,000	\$0	\$0	Deleted
04	SR47005	Region 4 FASTER Transit Pool	SR47005.018	Greeley/Evans Transit Bus Yard	\$200,000	\$0	\$0	Deleted
04	SR47020	R4 Transportation Alternatives Pool	SR47020.022	71t St Trail: Winchester-Idylwild Trail	\$1,075,000	\$0	\$0	Deleted
04	SR47020	R4 Transportation Alternatives Pool	SR47020.029	21889-West Alica & Inez Blvd Ped Improvements	\$416,746	\$0	\$0	Deleted
ST	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.006	PPACOG - Development of 2045 Transit Plan	\$50,000	\$0	\$0	Deleted
ST	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.007	PPACOG - Analysis of Transit Needs and Options on N Nevada	\$50,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.002	SRC - Operating	\$546,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.004	Douglas County - Mobility Management	\$468,750	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.005	Via Mobility - Mobility Management	\$283,750	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.007	CNDC - DRMAC Regional Mobility Mgmt	\$312,500	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.014	SRC - Mobility Management	\$310,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.034	NFR - Cutaway Purchase	\$160,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.035	NFR - Travel Training Salary	\$76,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.037	DRCOG - Continuum of Colorado Operating	\$300,000	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.002	Via Mobility - Mobility Management	\$878,750	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.006	GVMPO Mesa County FTA 5310 Bus Purchase	\$406,000	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.007	NFRMPO Mobility Management	\$34,000	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.010	Via Mobility Operating	\$336,000	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.019	PACOG - Pueblo Vehicle Replacement	\$195,000	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.020	GVMPO - Mesa County MOB	\$71,250	\$0	\$0	Deleted
ST	SST7007	CMAQ NORTH FRONT RANGE POOL	SST7007.005	Transfort CNG eBus Replacement	\$1,100,000	\$0	\$0	Deleted
ST	SST7007	CMAQ NORTH FRONT RANGE POOL	SST7007.010	GET CNG Bus Replacement	\$2,425,000	\$0	\$0	Deleted
ST	SST7007	CMAQ NORTH FRONT RANGE POOL	SST7007.011	COLT CNG Bus Replacement	\$438,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.289	Grand Valley - Bus Replacements	\$181,000	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.211	19 GEOHAZARD PROGRAM OPERATING COSTS	\$1,140,000	\$0	\$0	Deleted
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.040	FY18 AURORA TRAVEL TIME MONITORING	\$28,210	\$0	\$0	Deleted
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.043	FY18 DENVER CCTV NETWORK UPGRADE	\$150,266	\$0	\$0	Deleted
ST	SST7064	FTA 5339 Small UZA	SST7064.026	NFR - GET 40' Bus Replacement	\$574,000	\$0	\$0	Deleted
ST	SST7064	FTA 5339 Small UZA	SST7064.028	PPACOG - City of Pueblo Vehicle Replacement 35' Hybrid	\$640,000	\$0	\$0	Deleted
ST	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.005	NFR - Facility Maint Concrete Repair at Transfort Facilities	\$202,000	\$0	\$0	Deleted
ST	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.022	NFR - Transfort Bush Wash Replacement	\$446,000	\$0	\$0	Deleted
ST	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.026	NFR - Transfort Pavers at MAX Stations	\$13,000	\$0	\$0	Deleted
ST	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.027	NFR - Replacement of Non-Revenue Pool Vehicles	\$260,000	\$0	\$0	Deleted
ST	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.029	NFR - E-Faring Project	\$64,000	\$0	\$0	Deleted
ST	SST7074	5339 (c) LoNo	SST7074.000	5339 (c) LoNo	\$4,746,635	\$0	\$0	Deleted

Self-Certification

Statewide Transportation Improvement Program

SELF-CERTIFICATION OF THE FY2020 – FY2023 STIP

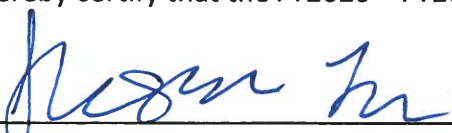
The Colorado Department of Transportation is responsible for carrying out the statewide transportation planning process. This planning process is carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Further, it is anticipated that the updated MPO TIPs for Denver Regional Council of Governments, Grand Valley MPO, Pueblo Area Council of Governments, and North Front Range will be signed and approved by the Governor by Dec 31, 2019. The updated TIPs will be adopted into the STIP administratively at that time.

The Pikes Peak Area Council of Governments (PPACG) is on a different update cycle and will be updating their TIP in Spring 2020. The current PPACG TIP is inclusive of FY2019 – FY2022. As such, the *FY2020 – FY2023 STIP* will not include any projects for PPACG in FY2023 until their new TIP is completed, adopted, and approved by the Governor.

I hereby certify that the *FY2020 – FY2023 STIP* has met all of the above requirements.



Shoshana M. Lew, Executive Director
Colorado Department of Transportation

12-19-19

Date

Resolution #TC19-12-7

Resolution for Adoption of the Fiscal Year 2020-2023 Statewide Transportation Improvement Program (STIP).

WHEREAS, the Fiscal Year 2020-2023 Statewide Transportation Improvement Program has been prepared in accordance with 23 CFR Parts 450.210 and 450.216; and

WHEREAS, the Fiscal Year 2020-2023 Statewide Transportation Improvement Program is consistent with the 2040 Statewide Transportation Plan; and

WHEREAS, 23 CFR Part 450.210 requires public comment on the proposed Statewide Transportation Improvement Program, which was solicited between November 18, 2019 and December 19, 2019, and

WHEREAS, 23 USC Part 128 requires state transportation departments to hold a public hearing for transportation plans, which was convened by the Transportation Commission on December 19, 2019; and

WHEREAS, 23 CFR Part 450.104 defines fiscal constraint as a demonstration that the projects in the STIP can be implemented using committed, available, or reasonably available resources with reasonable assurance that the federally supported transportation system is being adequately operated and maintained; and

WHEREAS, CDOT staff has included fiscal constraint validation in the STIP document and, per Transportation Commission guidance, submits a program to maintain and improve the existing state transportation system; and

WHEREAS, the CDOT Executive Director has signed the Self-Certification document stating that CDOT has abided by all federal regulations pertaining to the development and public process for the STIP; and

WHEREAS, the Fiscal Year 2020-2023 Statewide Transportation Improvement Program is being adopted by the Transportation Commission and released for approval by the Federal Highway Administration and the Federal Transit Administration; and

WHEREAS, this Fiscal Year 2020-2023 Statewide Transportation Improvement Program will become effective January 2, 2020, and cover the period from that time until June 30, 2023.

NOW THEREFORE BE IT RESOLVED, that the Colorado Transportation Commission approves the Fiscal Year 2020-2023 Statewide Transportation Improvement Program and directs staff to submit Fiscal Year 2020-2023 Statewide Transportation Improvement Program to the Federal Highway Administration and the Federal Transit Administration for approval.



Herman Stockinger, Secretary
Transportation Commission



Date



U.S. Department
of Transportation

Federal Highway Administration
[Colorado Division](#)
12300 W Dakota Ave, Ste 180
Lakewood, CO 80228
720.963.3000 – Phone

Federal Transit Administration
[Region 8](#)
1961 Stout St, Ste 13-301
Denver, CO 80294-3007
303.362.2400 – Phone

December 27, 2019

Ms. Shoshana Lew
Executive Director
Colorado Department of Transportation
2829 W. Howard Place
Denver, CO 80204

Subject: SFY 2020-2023 Statewide Transportation Improvement Program Approval

Dear Ms. Lew:

The Federal Highway Administration (FHWA) Colorado Division and the Federal Transit Administration (FTA) Region 8 find that the Colorado Statewide Transportation Improvement Program (STIP) for State Fiscal Years (SFYs) 2020-2023, which incorporates the Transportation Improvement Programs (TIPs) of the five Metropolitan Planning Organizations (MPOs), substantially meets the requirements of 23 U.S.C. 135 and 134, 49 U.S.C. 5304, and 23 CFR Part 450.

The TIP from the Pikes Peak Area Council of Governments covers fewer official program years than the STIP at the time of this approval. Only TIP projects identified within the official program years of the STIP can be obligated and/or authorized, as demonstrated below. Any updates to the TIPs must be incorporated into the STIP through the amendment process.

<u>CDOT STIP</u>	<u>SFY 2020, 2021, 2022, 2023</u>
<i>Grand Valley MPO</i>	SFY 2020, 2021, 2022, 2023
<i>North Front Range MPO</i>	SFY 2020, 2021, 2022, 2023
<i>Denver Regional COG</i>	SFY 2020, 2021, 2022, 2023
<i>Pikes Peak Area COG</i>	SFY 2020, 2021, 2022
<i>Pueblo COG</i>	SFY 2020, 2021, 2022, 2023

The FHWA and the FTA jointly approve the CDOT SFY 2020-2023 STIP; its effective date is January 2, 2020 until its expiration date of January 1, 2024.

The approval of the STIP does not constitute an obligation of funds. Authorization to proceed on individual projects will be in accordance with existing procedures as established among FHWA, FTA, CDOT, and local governments. The details of FHWA’s and FTA’s Joint Planning Finding of the Statewide transportation planning processes used to develop the STIP, as required by 23 CFR 450.220(b), is attached.

If any questions arise, please contact Aaron Bustow (FHWA) at 720-963-3022, Aaron.Bustow@dot.gov, or Emma Belmont (FTA) at 303-362-2392, Emma.Belmont@dot.gov.

Sincerely,

WILLIAM J HAAS
Digitally signed by WILLIAM J
HAAS
Date: 2019.12.27 11:48:57 -07'00'

John M. Cater, P.E.
Division Administrator
FHWA Colorado Division

By: William Haas
Program Development Team Leader

**TRACEY
MACDONALD**
Digitally signed by TRACEY
MACDONALD
Date: 2019.12.27 12:09:22 -07'00'

Cindy Terwilliger
Regional Administrator
FTA Region 8

cc: Mr. Jeff Sudmeier, CFO, CDOT OFMB
Ms. Rebecca White, CDOT DTD
Mr. Tim Kirby, CDOT DTD
Mr. David Krutsinger, CDOT DTR
Ms. Jamie Collins, CDOT OFMB
Mr. Ron Papsdorf, DRCOG
Mr. John Liosatos, PPACG
Ms. Suzette Mallette, NFRMPO
Ms. Dana Brosig, GVMPO
Mr. John Adams, PACOG
Mr. Doug Rex, DRCOG
Mr. Andrew Gunning, PPACG
Ms. Becky Karasko, NFRMPO

Enclosure

Acronym List

Statewide Transportation Improvement Program

Commonly Used Transportation Acronyms

ADA	Americans with Disabilities Act
BE	Bridge Enterprise
CDC	Capital Development Committee – The State Legislative Committee which approves specific funding for the CDOT and transportation projects
CMAQ	Congestion Mitigation and Air Quality
CR	County Road
DAR	Defense Access Road – a funding program through the Dept. of Defense
FAST Act	Fixing America’s Surface Transportation Act
FASTER	Funding Advancements for Surface Transportation and Economic Recovery
FEDL	Federal Lands dollars
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
HUTF	Highway Users Tax Fund (State Funding Source)
HPTE	High Performance Tolling Enterprise – part of FASTER program
HTF	Highway Trust Fund (Federal Funding Source)
IGA	Intergovernmental Agreement
MAP-21	Moving Ahead for Progress in the 21st Century
MP	Mile Post
MPO	Metropolitan Planning Organization
MTC	Maintenance
RPC	Regional Planning Commission
RPP	Regional Priority Program
RTA	Regional Transportation Authority
RTD	Regional Transportation Director, CDOT
RTD	Regional Transportation District, Denver Metro Area
RTP	Regional Transportation Plan
SH	State Highway
SP	Strategic Projects, aka 7th Pot - CDOT's Strategic Investment Program and projects
STAC	Statewide Transportation Advisory Committee
STP-Metro	Surface Transportation Program- Metro
STIP	State Transportation Improvement Program
SUR	Surface Treatment Pool
TABOR	Taxpayer’s Bill of Rights
TAC	Technical Advisory Committee
TMA	Transportation Management Area
TPR	Transportation Planning Region
NEPA	National Environmental Policy Act
	NEPA Documents:
Cat Ex	Categorical Exclusion
EA	Environmental Assessment
EIS	Environmental Impact Statement
FONSI	Finding of no Significant Impact
ROD	Record of Decision

Acronym List

Statewide Transportation Improvement Program

Transportation Planning Regions (TPRs)

PP	Pikes Peak Area Council of Governments
DN	Denver Regional Council of Governments (Non-MPO Area)
DR	Denver Regional Council of Governments
NF	North Front Range MPO
PB	Pueblo Area Council of Governments
PN	Pueblo Area Council of Governments (Non-MPO Area)
GJ	Grand Valley MPO (Grand Junction/Mesa County)
EA	Eastern
SE	Southeast
SL	San Luis Valley
GV	Gunnison Valley
SW	Southwest
IN	Intermountain
NW	Northwest
UF	Upper Front Range
CF	Central Front Range
SC	South Central

CDOT Regions

01	Region 1 – Denver
02	Region 2 – Pueblo
03	Region 3 – Grand Junction
04	Region 4 – Greeley
05	Region 5 – Durango
ST	Statewide – CDOT Headquarters, Denver

Fund Sources – Shows where funding originates

S	State
F	Federal
L	Local
G	Grants

Phases – Specific aspects of a transportation project

C	Construction
D	Design
R	Right of Way
E	Environmental
U	Utilities
M	Miscellaneous
X	Unassigned – most frequently utilized on an unallocated line in a STIP Pool

Acronym List

Statewide Transportation Improvement Program

Funding Programs – Various Federal and State programs utilized by the CDOT to track specific funding

7PT	Strategic Transit
7PX	Senate Bill 228 Funds
ADA	Americans with Disabilities Act
AER	Aeronautics
BBP	Bridge Inspection Program
BCP	Culvert Inspection Program
BEC	FASTER Bridge Enterprise- Contingency
BEF	Bridge Enterprise Transfers from CDOT
BOP	Bustang Outrider Service
BRO	Bridge-Off System
BTP	Tunnel Inspection Program
BWP	Wall Inspection Program
CBP	Construction Bridge Program
CCP	Construction Culvert Program
CDR	CMAQ - DRCOG
CMA	Congestion Mitigation/Air Quality
CNF	CMAQ - NFR MPO
COR	Congestion Relief
CPP	CMAQ - PPACG
CQR	CMAQ - Reserve
CRI	Civil Rights Initiatives
CTP	Construction Tunnel Program
CUF	CMAQ - UFR MPO
CWP	Construction Wall Program
DBT	Debt Service (TRANS)
DIR	Transit Direct Recipient Funds
DSB	Bridge Enterprise – Debt Service
EAR	Earmarks
E15	Emergency Relief 2015 Floods
EMR	Emergency Relief 2013 Flood
FBB	FASTER Bridge Enterprise Bond Issues
FED	Federal Lands
FSA	FASTER Safety
FTA	Flexed to FTA
HAZ	Hazard Elimination
HIS	Hot Spots Illustrative
HOT	Hot Spots
HP1	HPTE – I-25 HOV/HOT Lanes
HP2	HPTE – US 36 Managed Lanes
HP3	HPTE – I-25: US36 to 120th Ave
HP4	HPTE – I-70 West PPSL
HP5	HPTE – C470: I-25 to Kipling
HQI	Headquarters Initiatives
IAI	Interagency Initiatives
IBE	Bridge Enterprise <i>Illustrative</i>

Acronym List

Statewide Transportation Improvement Program

IBO	Bridge Off-System <i>Illustrative</i>
IBR	Bridge On-System <i>Illustrative</i>
ICD	CMAQ - DRCOG <i>Illustrative</i>
ICM	Congestion Mitigation/Air Quality <i>Illustrative</i>
ICN	CMAQ - NFR MPO <i>Illustrative</i>
ICP	CMAQ - PPACG <i>Illustrative</i>
ICR	Congestion Relief <i>Illustrative</i>
ICU	CMAQ – Upper Front Range <i>Illustrative</i>
IFS	FASTER Safety Allocation <i>Illustrative</i>
IHE	Hazard Elimination <i>Illustrative</i>
IMD	STP Metro - DRCOG <i>Illustrative</i>
IMN	STP Metro - NFR MPO <i>Illustrative</i>
IMP	STP Metro - PPACG <i>Illustrative</i>
IRM	Rockfall Mitigation <i>Illustrative</i>
IRP	Regional Priority Program <i>Illustrative</i>
ISE	Safety Enhancement <i>Illustrative</i>
IST	Surface Treatment Pool <i>Illustrative</i>
ITI	ITS Investments
ITM	ITS Maintenance
LOC	Earmarks (Local Match)
LOM	Locally Funded Project
MDR	STP Metro - DRCOG
MNF	STP Metro - NFR MPO
MOB	Mobility Earmarks
MPH	Metro Planning, FHWA
MPP	STP Metro - PPACG
MPT	Metro Planning, FTA (5303)
MSQ	Maintenance System Quality
MTC	Maintenance
MTF	Multi-modal Options Funding
MTO	Maintenance (Traffic Operations)
MTS	Maintenance (S&I)
MTT	Multi-modal Options Funding - Transit
OPS	Operations
PRI	Planning & Research Initiatives
PWQ	Permanent Water Quality Program
RAG	Railroad Crossing – At Grade
RCT	Recreational Trails
RDP	Region Design Program
RDX	Innovative Mobility
RFM	Rockfall Mitigation
RGS	Railroad Crossing – Grade Separated
RMP	RAMP RPP Funds
RPP	Regional Priority Program
SAD	Safety Education
SAR	Safe Routes to School
SBT	SB228 Transit

Illustrative Fund Programs are utilized as placeholders for those projects that meet fiscal constraint against Resource Allocation, but cannot be completed if Annual Budget projections are lower than Resource Allocation levels

Acronym List

Statewide Transportation Improvement Program

SBY	Scenic Byways
SGA	Signal Asset Management
SGN	Signals
SPR	State Planning and Research
SSR	FASTER Bridge Enterprise
STF	Volkswagen Diesel Settlement Fund
STL	Transit and Rail Statewide Grants (FASTER)
SUR	Surface Treatment Pool
TAP	Transportation Alternatives Program
TCC	TC Contingency
TCS	Transportation Commission Snow & Ice Reserve
TDR	Transportation Alternatives Program - DRCOG
TNF	Transportation Alternatives Program - NFR
TPP	Transportation Alternatives Program - PACOG
TRG	Transit and Rail Local Grants (FASTER)
TRN	FTA Transit Programs

Acronym List

Statewide Transportation Improvement Program

Fund Types – a device utilized by the CDOT to track specific funds within a funding source

5303	USC 5303 Planning Funds (part of CPG Grant)
5304	USC 5304 Planning Funds
5307	Urbanized Area Formula Grants
5309	USC5309 Urban Transit Capital
5310	USC5310 Elderly & Disabled
5311	USC5311 Nonurbanized Areas
5316	JARC
5329	State Safety Oversight
5337	State of Good Repair Transit Funding
5339	FTA - Alternatives Analysis Program
AQC	Congestion Mitigation/Air Quality
BAB	Build America Bonds - Debt Service
BB10	Build America Bonds for 2010 Issuance
BR	Bridge Replace (State Match)
BRO	Bridge Replace (Local Match)
CDC	CDC Funds
DAR	Defense Access Roads
ER	Emergency Relief
FAS	FASTER
FASBR	FASTER Bridge
FASST	FASTER Transit Statewide Grants
FASTL	FASTER Transit Local Grants
FB10	FASTER Bridge Bonds for 2010 Issuance
FLH	Federal Lands Highway
FR8	FAST Freight
GRNT	Grants
HPP	High Priority Projects (Earmarks)
HPTE	High Priority Transportation Enterprise
HSIP	Highway Safety Improvement Program
IRR	Indian Reservation Roads
L	Local
LO	Local Overmatch
MISC	Miscellaneous
NHPP	National Highway Performance Program
PL	Metropolitan Planning
PRIV	Private
RAMP	RAMP Projects
SGR	State of Good Repair Transit Funding
SHF	State Highway Fund

Acronym List

Statewide Transportation Improvement Program

SIB	State Infrastructure Bank
SPR	Statewide Planning & Research
SRH	Rail Crossing Elimination
SRP	Rail Crossing Protection
STA	STP - Any Area
STM	STP-Small Urban (5k - 200k)
STR	STP-Mandatory Non-Urban (Rural)
STU	STP-Metro
TAP	Transportation Alternatives MAP21
TIFIA	TIFIA Loan Program

Frequently Used Websites

Denver Regional Council of Governments (DRCOG)

<https://drcog.org/>

Pikes Peak Area Council of Governments (PPACG)

<http://www.ppacg.org/>

North Front Range Metropolitan Planning Organization (NFRMPO)

<http://www.nfrmpo.org/Home.aspx>

Grand Valley Metropolitan Planning Organization (GVMPO)

<http://rtpo.mesacounty.us>

Pueblo Area Council of Governments (PACAG)

<http://www.pacog.net/>

US Department of Transportation

<https://www.transportation.gov/>

Federal Highway Administration

<http://www.fhwa.dot.gov/>

Federal Transit Administration

<https://www.transit.dot.gov/>

2040 Program Distribution

February 2015



COLORADO
Department of Transportation

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Introduction

CDOT's investment strategy is reflected in the Program Distribution process. Program Distribution is a part of the Statewide Transportation Plan (SWP) and outlines the assignment of projected revenues to various program areas for the time period of the Plan (FY 2016-2040).

Revenues are updated and programs are funded annually through the annual budget process. However, Program Distribution provides a long-term view of what revenues are likely to look like, and how they will likely be allocated among programs in the future. Program Distribution reflects an investment strategy based on the policies and priorities established as part of the development of the SWP (See Appendix A: Policy Directive 14).

Program Distribution is for planning purposes only and does not represent a budget commitment by the Colorado Transportation Commission (TC). Final numbers for each year will be a result of updated revenue estimates and annual budget adoption.

The SWP can be found at www.coloradotransportationmatters.com. Additional information on the annual CDOT budget, including detailed information about individual funding programs can be found at <https://www.codot.gov/business/budget>.

Background

In February 2014, the TC adopted the 2040 Program Distribution (See Appendix B: 2040 Program Distribution TC Approval). Program Distribution, formerly referred to as Resource Allocation, outlines the assignment of projected revenues to program areas for the time period of the long-range SWP (FY 2016-FY 2040). Program Distribution provides a baseline for financial constraint of SWP, Regional Transportation Plans (RTPs), and the Statewide Transportation Improvement Program (STIP) and Metropolitan Planning Organization (MPO) TIPs.

Revenues for Program Distribution are based on the Baseline Revenue Projection for the 2040 SWP adopted by the TC on April 18, 2013 (See Appendix C: 2040 Revenue Projections). In the Baseline, federal revenues are projected to peak in 2025 and decline each year following. Senate Bill (SB) 228 revenue is projected in years 2016-2020. Since the April 2013 adoption, gas tax revenues have trended slightly downward and motor vehicle registrations have trended slightly upward. It should be noted that in the time since the adoption of Program Distribution, the forecast of SB 228 revenues has been reduced significantly.

Program Areas

Program Distribution assignments illustrate for planning partners and the public the intended emphasis areas given projected revenue expectations. Individual funding programs in Program Distribution are organized in the following program areas:

- Restricted Programs
- Asset Management

- Other TC Directed Programs (Flexible)
- Bridge Enterprise
- High Performance Transportation Enterprise (HPTE)

Restricted Programs are programs that are tied to a dedicated funding source (i.e. the funding is “restricted,” and pre-assigned to that program by federal or state statute.) While the TC could elect to supplement the funding in these programs with additional funds, in general the funding level is determined by the level of federal funding for that program.

Asset Management programs include Maintenance and other asset programs such as Surface Treatment and Structures. Funding levels for asset management programs are determined by the TC. Recommended funding levels are provided to the TC based on the results of an asset management budget setting process. Funding levels are determined through this process based on current and predicted condition, tradeoff analysis between programs, and objectives for assets identified by the TC in Policy Directive (PD) 14. (See Appendix A: Policy Directive 14).

Other TC Directed Programs include other categories of “flexible” funding not currently included in asset management programs. These are programs established by the TC with funding levels determined by the TC. Examples include Hot Spots, Traffic Signals, and Regional Priority Program (RPP).

Although functionally part of Asset Management, Bridge Enterprise funding is separated to reflect its distinct enterprise status. Funding for Bridge Enterprise is primarily based upon dedicated Bridge Enterprise revenues provided through 2009 FASTER legislation. In recent years the TC has provided supplementary funding. This practice is continued in Program Distribution.

The High Performance Transportation Enterprise (HPTE) is similarly separated to reflect its enterprise status. HPTE funding levels in Program Distribution reflect program delivery and administrative costs and does not include funding for infrastructure projects.

Summary

FY 2016-FY 2025

Revenues are sufficient to fund estimated levels needed to meet asset management performance objectives for Maintenance, Surface Treatment and Structures. RAMP asset management funds supplement Surface Treatment and Structures in FY 2016 and 2017 thereby allowing for lower Program Distribution allocations in those years.

Other asset management programs, as well as “Other TC Directed” programs, are held at FY 15 budget levels with no increases. Any positive variance remaining is directed to TC Contingency. In years 2018-2024 some contingency funds would be available for assignment to program needs based on the assumption that the forecast amount plus contingency roll forward from previous years is more than sufficient to meet the five percent contingency target.

Allocations to “restricted programs” are based on the adopted revenue projection and the anticipated revenue level for each program.

Bridge Enterprise allocations are based on projected Bridge Enterprise revenue, plus the continuation of an annual \$15 million transfer from CDOT. HPTE allocations are based on projected HPTE revenues.

FY 2025-FY 2040

Revenues are no longer sufficient to meet estimated levels needed to support the asset management objectives for Maintenance, Surface Treatment and Structures.

Other asset management programs and ‘other TC restricted’ programs remain at FY 15 budget levels with no increases.

Allocations to “restricted programs” are based on the adopted revenue projection and the anticipated revenue level for each program.

Bridge Enterprise allocations are based on projected Bridge Enterprise revenue, plus the continuation of an annual \$15 million transfer from CDOT. HPTE allocations are based on projected HPTE revenues.

Revenues are forecast to be fairly flat in the latter years. This along with the decline in purchasing power will result in a noticeable effect on programs

Statewide Program Distribution and Planning Estimates

Program Distribution outlines the distribution of revenues to programs over the FY 2016-2040 time period. Program Distribution in Year of Expenditure (YOE) or nominal dollars appears on page 5. A deflated version of Program Distribution in FY 2016 dollars appears on page 6 and reflects a 3% annual deflation factor.

The state is required under 23 USC 450 to provide MPOs with an estimate of available federal and state funds which the MPOs may utilize in development of Metropolitan Transportation Plans and Transportation Improvement Programs (TIPs). Planning Estimates have been developed for each MPO and outline estimated federal and state funds that might be reasonably anticipated to be available for transportation purposes within the MPO area for the time period of the TIP and Plan. Nominal and deflated Planning Estimates for each Region and MPO appear on pages 10 through 29.

Region planning estimates reflect only those programs with a “true” region allocation or target (i.e. Hot Spots, Traffic Signals, RPP, FASTER Safety, TAP, and CMAQ.)¹ MPO planning estimates

¹ In the case of RPP, FASTER Safety, and TAP, the MPO estimate includes an assumed share of the Region allocation for those programs.

reflect those programs with a “true” MPO suballocation (i.e. TAP, STP-M, CMAQ, Metro Planning) as well as estimates of what might reasonably be expected to be expended within the MPO boundaries for other programs (i.e. Maintenance, Surface Treatment, Structures, Congestion Relief, RPP, HSIP, FASTER Safety, and Bridge Enterprise). Programs of a more statewide nature have not been estimated at the MPO level (i.e. Rockfall, Capital Expenditures, ITS Maintenance, TSM&O Programs and Services, Contingency, HSIP, Rail-Highway Crossings, Safety Education, Strategic Projects, Program Delivery/Administration, Aeronautics, Bridge-Off System, transit programs, Infrastructure Bank, Debt Service, and HPTA.)²

Program amounts at the Region and MPO level were calculated according to adopted formulas for programs where an adopted formula exists. For other programs, a method for allocating for Planning Estimates purposes was developed in consultation with Program Managers, Asset Managers, and the MPOs.

Detailed assumptions and methodology associated with the allocation of resources in Program Distribution and in the assignment of funds to MPO areas in Planning Estimates can be found in Appendix D: Detailed Assumptions and Methodology.

² FASTER Transit funds have been estimated at the MPO level only for those MPOs (NFR MPO, DRCOG, and PPACG) which have an identified allocation to direct recipient agencies.

2040 Program Distribution
 Nominal Statewide Program Distribution
 Federal and State \$ including Local Match

Line	Directed By	DRAFT FY 15 Budget	FY 2016-2040														
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
1	Asset Management	\$	476,396,343	476,760,247	518,792,840	614,789,303	622,886,092	631,225,784	639,815,668	648,663,247	657,776,254	667,162,852	676,830,641	3,335,957,139	3,260,774,289	3,180,991,760	15,932,425,915
2	Maintenance	TC	251,500,000	254,400,000	262,032,000	269,892,960	277,989,749	286,328,441	294,919,325	303,766,804	312,878,911	322,266,308	331,934,298	1,659,671,490	1,659,671,490	1,659,671,490	7,895,425,366
3	Surface Treatment	TC	149,500,000	149,500,000	155,900,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	240,000,000	1,200,000,000	1,200,000,000	1,146,838,565	5,771,238,565
4	Structures On-System	TC	30,700,000	39,500,000	55,964,497	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	600,000,000	251,803,934	176,621,084	1,154,889,515
5	Rockfall Mitigation	TC	5,100,000	3,000,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	25,500,000	25,500,000	25,500,000	125,400,000
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	24,996,343	15,960,247	24,996,343	24,996,343	24,996,343	24,996,343	24,996,343	24,996,343	24,996,343	24,996,343	24,996,343	124,981,715	124,981,715	124,981,715	615,872,479
7	TSM&O - ITS Maintenance	TC	14,800,000	14,400,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	74,000,000	74,000,000	74,000,000	369,600,000
8	Asset Management - To Be Assigned by TC	TC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Other TC Directed Programs (Flexible)		105,685,257	94,886,666	99,056,081	137,759,896	135,149,745	132,147,825	124,930,323	118,791,802	113,632,468	107,571,096	100,826,231	495,280,405	495,280,405	495,280,405	2,650,593,348
10	Hot Spots	TC	2,167,154	2,167,154	2,167,154	2,167,154	2,167,154	2,167,154	2,167,154	2,167,154	2,167,154	2,167,154	10,835,770	10,835,770	10,835,770	54,178,850	
11	Traffic Signals	TC	1,472,823	1,472,823	1,472,823	1,472,823	1,472,823	1,472,823	1,472,823	1,472,823	1,472,823	1,472,823	7,364,115	7,364,115	7,364,115	36,820,575	
12	TSM&O - Performance Programs and Service	TC	7,236,795	607,619	607,619	607,619	607,619	607,619	607,619	607,619	607,619	607,619	3,038,095	3,038,095	3,038,095	15,190,475	
13	TSM&O - Congestion Relief	TC	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	20,000,000	20,000,000	100,000,000	
14	Regional Priority Program	TC	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	250,000,000	250,000,000	250,000,000	1,250,000,000	
15	Capital Expenditure (ITS Investments)	TC	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	50,000,000	250,000,000	
16	Contingency	TC	30,808,485	26,639,070	30,808,485	69,512,300	66,902,149	63,900,229	56,682,727	50,544,206	45,384,872	39,323,500	32,578,635	154,042,425	154,042,425	154,042,425	944,403,448
17	Restricted Programs		532,586,696	709,296,411	677,468,418	855,245,901	862,691,974	867,344,186	873,279,276	878,752,752	884,369,267	890,044,889	895,782,463	4,221,229,955	4,221,229,955	4,221,229,955	11,733,457,135
17	Highway Safety Investment Program	Federal	29,812,448	30,110,121	30,411,222	30,715,336	31,022,489	31,332,713	31,648,937	31,969,161	32,294,385	32,620,609	32,946,833	163,052,464	163,052,464	163,052,464	741,724,784
18	Railway-Highway Crossings Program	Federal	3,194,739	3,226,640	3,258,905	3,291,494	3,324,409	3,357,653	3,391,188	3,424,732	3,458,276	3,491,820	3,525,364	17,917,297	17,917,297	17,917,297	89,586,488
20	FASTER - Safety Projects	State Legislature/TC	47,900,000	58,551,555	60,863,071	63,197,347	65,541,041	67,977,777	70,455,483	73,017,072	75,694,726	78,342,565	80,902,710	443,216,639	511,016,284	583,207,007	2,232,027,277
21	Safety Education	Federal/TC	9,829,982	10,037,662	10,244,516	10,453,340	10,663,200	10,873,100	11,083,000	11,292,900	11,502,800	11,712,700	11,922,600	59,899,469	49,282,627	48,996,779	246,871,773
22	Strategic Projects	State Legislature/TC	-	137,559,751	139,251,793	140,491,126	142,456,598	144,777,823	-	-	-	-	-	-	-	-	701,537,090
23	Deliver - Program Delivery/Administratio	Federal/State Legislature/TC	66,054,659	73,421,091	73,552,219	73,684,656	73,818,419	73,953,519	74,088,619	74,223,719	74,358,819	74,493,919	74,629,019	372,592,857	372,592,857	372,592,857	1,862,724,618
24	Aeronautics	Aeronautics Board	43,100,000	46,941,462	48,168,138	49,241,136	50,287,223	51,311,260	52,456,192	53,529,298	54,640,701	55,717,011	56,827,414	301,422,991	334,972,710	373,726,750	1,529,285,287
25	Transportation Alternatives	Federal	11,855,057	11,993,502	12,133,335	12,274,562	12,417,203	12,561,270	12,706,740	12,853,740	13,002,280	13,152,380	13,303,980	67,129,424	67,129,424	67,129,424	336,149,819
26	STP-Metro	Federal	48,106,560	48,586,899	49,072,767	49,563,494	50,059,130	50,559,720	51,064,360	51,573,000	52,085,740	52,602,580	53,124,420	270,855,240	270,855,240	270,855,240	1,354,276,819
27	Congestion Mitigation/Air Quality	Federal	45,539,598	45,994,306	46,458,290	46,918,792	47,387,376	47,861,859	48,342,342	48,822,825	49,308,308	49,793,791	50,284,274	251,421,281	251,421,281	251,421,281	1,257,105,956
28	Metropolitan Planning	Federal	7,736,826	7,834,723	7,913,070	7,992,201	8,072,123	8,152,844	8,234,165	8,316,086	8,398,607	8,481,728	8,565,449	42,811,714	42,811,714	42,811,714	214,058,571
29	Bridge Off-System	Federal/TC	9,449,367	9,449,367	9,449,367	9,449,367	9,449,367	9,449,367	9,449,367	9,449,367	9,449,367	9,449,367	9,449,367	47,246,835	47,246,835	47,246,835	236,234,175
30	Federal Transit	Federal	23,050,856	23,521,128	23,756,340	23,993,903	24,233,842	24,476,180	24,722,118	24,972,656	25,227,794	25,483,432	25,739,670	129,156,017	129,156,017	129,156,017	645,918,267
31	Strategic Projects - Transit	State Legislature/TC	-	15,284,417	15,472,421	15,610,125	15,828,511	16,175,091	-	-	-	-	-	-	-	-	77,948,565
32	Transit and Rail Local Grants	State Legislature/TC	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000	25,000,000	25,000,000	125,000,000	
33	Transit and Rail Statewide Grant	State Legislature/TC	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	50,000,000	250,000,000	
34	Infrastructure Bank	TC	700,000	528,812	503,215	476,430	448,915	420,805	392,077	361,224	330,586	299,722	267,349	883,887	702,769	730,821	6,346,612
35	Debt Service	Debt Service	171,256,604	171,254,975	132,183,789	3,336,192	3,351,784	3,371,544	3,392,304	3,413,064	3,433,824	3,454,584	3,475,344	-	-	-	319,256,804
36	TOTAL		1,114,668,296	1,280,943,324	1,295,317,339	1,307,794,700	1,320,727,811	1,330,717,795	1,340,708,779	1,350,700,763	1,360,692,747	1,370,684,731	1,380,676,715	6,835,545,515	6,835,545,515	6,835,545,515	30,356,476,398
37	Revenue		1,116,259,948	1,282,534,376	1,296,908,991	1,309,386,352	1,322,319,462	1,332,309,447	1,342,300,432	1,352,291,417	1,362,282,402	1,372,273,387	1,382,264,372	6,835,545,515	6,835,545,515	6,835,545,515	30,356,476,698
38	Variance		1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	1,591,652	7,958,260
39			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	114,881,900	130,170,843	132,301,946	134,584,860	136,910,929	139,349,575	141,825,144	144,487,627	147,188,183	149,920,435	152,723,307	797,705,768	858,006,915	918,609,052	3,983,584,584
41	Revenue		114,881,900	130,170,843	132,301,946	134,584,860	136,910,929	139,349,575	141,825,144	144,487,627	147,188,183	149,920,435	152,723,307	797,705,768	858,006,915	918,609,052	3,983,584,584
42	Variance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	HPTE TOTAL	HPTE Board	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	6,875,000	6,875,000	6,875,000	34,375,000
44	Revenue		1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	6,875,000	6,875,000	6,875,000	34,375,000
45	Variance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2040 Program Distribution
 Deflated Statewide Program Distribution (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	DRAFT FY 15 Budget	FY 2016-2040																	
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL				
1	Asset Management	\$ 476,396,343	\$ 476,760,247	\$ 503,682,369	\$ 579,497,862	\$ 570,029,012	\$ 560,835,934	\$ 551,910,615	\$ 543,245,257	\$ 534,832,289	\$ 526,064,358	\$ 518,734,328	\$ 2,342,589,401	\$ 1,874,953,387	\$ 1,662,075,959	\$ 1,134,510,039				
2	Maintenance	\$ 251,330,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 1,165,077,538	\$ 1,035,368,093	\$ 866,937,084	\$ 558,010,656				
3	Surface Treatment	\$ 149,500,000	\$ 149,500,000	\$ 151,359,223	\$ 226,223,018	\$ 219,633,998	\$ 213,236,891	\$ 207,026,108	\$ 200,996,222	\$ 195,141,963	\$ 189,458,216	\$ 183,940,016	\$ 842,391,412	\$ 726,654,322	\$ 599,016,625	\$ 4,104,577,825				
4	Structures On-System	\$ 30,700,000	\$ 30,700,000	\$ 54,334,463	\$ 56,555,755	\$ 54,908,500	\$ 53,240,223	\$ 51,756,527	\$ 50,249,055	\$ 48,785,491	\$ 47,364,554	\$ 45,985,004	\$ 177,534,923	\$ 107,359,239	\$ 78,574,639	\$ 866,517,372				
5	Rockfall Mitigation	\$ 5,100,000	\$ 3,000,000	\$ 4,951,456	\$ 4,807,239	\$ 4,667,202	\$ 4,531,284	\$ 4,399,305	\$ 4,271,170	\$ 4,146,767	\$ 4,025,987	\$ 3,908,725	\$ 17,900,818	\$ 15,441,402	\$ 13,901,889	\$ 89,371,265				
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	\$ 24,996,343	\$ 15,960,247	\$ 24,268,294	\$ 23,561,451	\$ 22,875,195	\$ 22,208,927	\$ 21,562,065	\$ 20,934,044	\$ 20,324,314	\$ 19,732,344	\$ 19,157,616	\$ 87,736,269	\$ 75,682,077	\$ 65,284,024	\$ 439,296,867				
7	TSM&O: ITS Maintenance	\$ 14,800,000	\$ 14,000,000	\$ 14,368,932	\$ 13,950,419	\$ 13,544,097	\$ 13,140,608	\$ 12,766,810	\$ 12,394,707	\$ 12,033,754	\$ 11,683,257	\$ 11,342,968	\$ 51,947,470	\$ 44,810,344	\$ 38,653,797	\$ 265,046,023				
8	Asset Management- To Be Assigned by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
9	Other TC Directed Programs (Flexible)	\$ 105,685,257	\$ 94,886,666	\$ 96,170,952	\$ 117,411,914	\$ 123,681,162	\$ 117,411,631	\$ 107,765,994	\$ 99,486,264	\$ 92,393,595	\$ 84,917,617	\$ 77,274,910	\$ 347,683,300	\$ 299,914,669	\$ 258,709,028	\$ 1,930,147,702				
10	Hot Spots	\$ 2,167,154	\$ 2,167,154	\$ 2,104,033	\$ 2,042,750	\$ 1,983,253	\$ 1,925,488	\$ 1,869,406	\$ 1,814,957	\$ 1,762,095	\$ 1,710,771	\$ 1,660,943	\$ 7,606,633	\$ 7,606,633	\$ 6,561,548	\$ 5,660,049	\$ 38,869,082			
11	Traffic Signals	\$ 1,472,823	\$ 1,472,823	\$ 1,429,925	\$ 1,380,277	\$ 1,347,842	\$ 1,306,584	\$ 1,270,470	\$ 1,230,406	\$ 1,197,540	\$ 1,162,660	\$ 1,128,796	\$ 5,169,556	\$ 4,459,304	\$ 3,846,635	\$ 26,415,879				
12	TSM&O: Performance Programs and Services	\$ 7,236,795	\$ 607,619	\$ 589,921	\$ 572,739	\$ 556,057	\$ 539,862	\$ 524,137	\$ 508,871	\$ 494,050	\$ 479,660	\$ 465,889	\$ 2,132,721	\$ 1,839,704	\$ 1,586,945	\$ 10,897,976				
13	TSM&O: Congestion Relief	\$ 4,000,000	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168				
14	Regional Priority Program	\$ 50,000,000	\$ 50,000,000	\$ 48,543,689	\$ 47,129,795	\$ 45,757,083	\$ 44,424,352	\$ 43,130,439	\$ 41,874,213	\$ 40,654,576	\$ 39,470,462	\$ 38,320,837	\$ 175,498,211	\$ 151,386,298	\$ 130,577,151	\$ 896,777,106				
15	Capital Expenditure (ITS Investments)	\$ 10,000,000	\$ 10,000,000	\$ 9,708,738	\$ 9,425,959	\$ 9,151,417	\$ 8,884,870	\$ 8,626,088	\$ 8,374,843	\$ 8,130,915	\$ 7,894,092	\$ 7,664,167	\$ 35,099,642	\$ 30,277,260	\$ 26,117,430	\$ 179,355,421				
16	Contingency	\$ 30,888,485	\$ 26,630,070	\$ 29,911,150	\$ 65,522,010	\$ 61,224,944	\$ 56,774,528	\$ 48,895,018	\$ 42,329,977	\$ 36,002,504	\$ 31,042,334	\$ 24,988,811	\$ 108,139,680	\$ 93,279,650	\$ 80,463,948	\$ 706,090,069				
17	Restricted Programs	\$ 532,586,696	\$ 709,298,411	\$ 657,736,328	\$ 523,372,138	\$ 514,842,867	\$ 504,077,961	\$ 356,498,334	\$ 348,466,942	\$ 339,527,718	\$ 333,474,002	\$ 327,422,582	\$ 1,513,187,132	\$ 1,330,659,480	\$ 1,175,356,426	\$ 8,634,018,320				
18	Highway Safety Investment Program	\$ 29,812,448	\$ 30,110,121	\$ 29,525,458	\$ 28,952,150	\$ 28,389,972	\$ 27,838,710	\$ 27,015,828	\$ 26,254,197	\$ 25,512,532	\$ 24,920,076	\$ 24,340,955	\$ 107,520,978	\$ 86,990,461	\$ 70,137,371	\$ 537,509,109				
19	Railway-Highway Crossings Program	\$ 3,194,739	\$ 3,226,640	\$ 3,163,985	\$ 3,102,549	\$ 3,042,305	\$ 2,983,231	\$ 2,925,051	\$ 2,868,428	\$ 2,813,956	\$ 2,760,468	\$ 2,708,408	\$ 11,522,085	\$ 9,322,009	\$ 7,516,049	\$ 57,600,165				
20	FASTER - Safety Projects	\$ 47,900,000	\$ 58,551,535	\$ 59,090,360	\$ 59,569,561	\$ 59,979,337	\$ 60,397,374	\$ 60,775,519	\$ 61,187,498	\$ 61,546,739	\$ 61,844,344	\$ 62,095,191	\$ 310,593,017	\$ 308,944,423	\$ 304,177,071	\$ 1,529,661,989				
21	Safety Education	\$ 9,829,982	\$ 10,037,662	\$ 9,732,540	\$ 9,434,763	\$ 9,144,968	\$ 8,864,222	\$ 8,592,838	\$ 8,329,873	\$ 8,073,847	\$ 7,826,279	\$ 7,586,352	\$ 34,598,848	\$ 29,672,502	\$ 25,542,926	\$ 177,436,709				
22	Strategic Projects	\$ -	\$ 137,559,751	\$ 135,195,915	\$ 132,426,361	\$ 130,367,968	\$ 128,967,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,517,754				
23	Deliver - Program Delivery/Administration	\$ 66,054,659	\$ 73,421,091	\$ 71,409,921	\$ 69,454,855	\$ 67,554,310	\$ 65,706,744	\$ 63,787,708	\$ 61,940,779	\$ 60,146,728	\$ 58,460,480	\$ 56,821,636	\$ 258,504,760	\$ 220,480,895	\$ 188,054,419	\$ 1,315,744,326				
24	Aeronautics	\$ 43,100,000	\$ 46,941,462	\$ 46,785,183	\$ 46,414,493	\$ 46,019,533	\$ 45,633,874	\$ 45,249,172	\$ 44,849,205	\$ 44,427,890	\$ 43,983,523	\$ 43,530,460	\$ 213,344,220	\$ 202,581,709	\$ 194,961,216	\$ 1,062,702,281				
25	Transportation Alternatives	\$ 11,855,057	\$ 11,993,502	\$ 11,779,937	\$ 11,569,952	\$ 11,363,500	\$ 11,160,526	\$ 10,962,972	\$ 10,768,128	\$ 10,576,251	\$ 10,382,231	\$ 9,779,036	\$ 42,949,144	\$ 34,374,267	\$ 27,375,096	\$ 213,933,849				
26	STP-Metro	\$ 48,106,560	\$ 48,586,899	\$ 47,643,463	\$ 46,718,347	\$ 45,811,195	\$ 44,921,657	\$ 44,059,822	\$ 43,246,727	\$ 42,461,001	\$ 41,688,041	\$ 40,921,035	\$ 39,277,541	\$ 173,500,158	\$ 140,371,294	\$ 113,177,054	\$ 867,346,233			
27	Congestion Mitigation/Air Quality	\$ 45,539,598	\$ 45,994,306	\$ 45,101,214	\$ 44,225,461	\$ 43,366,713	\$ 42,524,641	\$ 41,687,661	\$ 40,104,150	\$ 38,971,318	\$ 38,066,325	\$ 37,181,696	\$ 164,242,207	\$ 132,881,094	\$ 107,137,936	\$ 821,064,722				
28	Metropolitan Planning	\$ 7,736,826	\$ 7,834,723	\$ 7,682,592	\$ 7,533,416	\$ 7,387,136	\$ 7,243,696	\$ 7,029,580	\$ 6,831,387	\$ 6,638,418	\$ 6,484,261	\$ 6,333,573	\$ 27,977,205	\$ 22,635,118	\$ 18,249,999	\$ 139,861,105				
29	Bridge Off-System	\$ 9,449,367	\$ 9,449,367	\$ 9,174,143	\$ 8,906,935	\$ 8,647,508	\$ 8,395,640	\$ 8,151,107	\$ 7,913,698	\$ 7,683,208	\$ 7,459,418	\$ 7,242,153	\$ 33,166,940	\$ 29,610,094	\$ 24,679,318	\$ 169,479,520				
30	Federal Transit	\$ 23,050,856	\$ 23,521,128	\$ 23,064,408	\$ 22,616,555	\$ 22,177,388	\$ 21,746,769	\$ 21,103,960	\$ 20,508,949	\$ 19,929,628	\$ 19,468,821	\$ 19,014,429	\$ 83,992,179	\$ 67,864,353	\$ 54,789,500	\$ 419,886,077				
31	Strategic Projects -Transit	\$ -	\$ 15,284,417	\$ 15,021,768	\$ 14,714,400	\$ 14,485,330	\$ 13,996,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,501,972				
32	Transit and Rail Local Grants	\$ 5,000,000	\$ 5,000,000	\$ 4,854,369	\$ 4,712,980	\$ 4,575,708	\$ 4,442,435	\$ 4,313,044	\$ 4,187,421	\$ 4,065,458	\$ 3,947,046	\$ 3,832,084	\$ 17,549,821	\$ 15,138,630	\$ 13,058,715	\$ 89,677,711				
33	Transit and Rail Statewide Grants	\$ 10,000,000	\$ 10,000,000	\$ 9,708,738	\$ 9,425,959	\$ 9,151,417	\$ 8,884,870	\$ 8,626,088	\$ 8,374,843	\$ 8,130,915	\$ 7,894,092	\$ 7,664,167	\$ 35,099,642	\$ 30,277,260	\$ 26,117,430	\$ 179,355,421				
34	Infrastructure Bank	\$ 700,000	\$ 528,812	\$ 488,558	\$ 449,081	\$ 410,821	\$ 373,880	\$ 338,209	\$ 302,519	\$ 268,707	\$ 236,603	\$ 204,901	\$ 625,928	\$ 425,373	\$ 361,056	\$ 6,035,039				
35	Debt Service	\$ 171,256,604	\$ 171,254,975	\$ 128,333,776	\$ 134,148,673	\$ 136,067,357	\$ 129,955,573	\$ 123,822,913	\$ 117,687,103	\$ 111,541,000	\$ 105,393,000	\$ 99,244,000	\$ -	\$ -	\$ -	\$ 313,704,339				
36	TOTAL	\$ 1,114,686,296	\$ 1,280,943,324	\$ 1,257,589,649	\$ 1,232,721,934	\$ 1,208,653,040	\$ 1,182,325,525	\$ 1,016,174,943	\$ 991,198,463	\$ 966,753,602	\$ 945,055,977	\$ 923,431,821	\$ 4,203,458,833	\$ 3,605,527,536	\$ 3,096,141,413	\$ 21,909,976,061				
37	Revenue	\$ 1,116,259,948	\$ 1,282,534,976	\$ 1,259,134,942	\$ 1,234,222,219	\$ 1,210,109,627	\$ 1,183,739,668	\$ 1,017,547,916	\$ 992,531,446	\$ 968,047,760	\$ 946,312,441	\$ 924,651,689	\$ 4,209,045,474	\$ 3,610,346,623	\$ 3,100,298,399	\$ 21,938,523,202				
38	Variance	\$ 1,591,652	\$ 1,591,652	\$ 1,545,293	\$ 1,500,285	\$ 1,456,587	\$ 1,414,162	\$ 1,372,973	\$ 1,332,983	\$ 1,294,158	\$ 1,256,465	\$ 1,219,869	\$ 5,866,641	\$ 4,819,087	\$ 4,156,986	\$ 28,547,141				
39		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
40	BRIDGE ENTERPRISE TOTAL	\$ 114,881,900	\$ 130,170,843	\$ 128,448,491	\$ 126,859,138	\$ 125,292,895	\$ 123,810,293	\$ 122,339,615	\$ 121,006,113	\$ 119,677,462	\$ 118,348,576	\$ 116,896,415	\$ 559,500,525	\$ 519,128,510	\$ 479,459,354	\$ 2,790,938,229				
41	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 128,448,491	\$ 126,859,138	\$ 125,292,895	\$ 123,810,293	\$ 122,339,615	\$ 121,006,113	\$ 119,677,462	\$ 118,348,576	\$ 116,896,415	\$ 559,500,525	\$ 519,128,510	\$ 479,459,354	\$ 2,790,938,229				
42	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
43	HPTE TOTAL	\$ 1,375,000	\$ 1,375,000	\$ 1,334,951	\$ 1,296,069	\$ 1,258,320	\$ 1,221,670	\$ 1,186,087	\$ 1,151,541	\$ 1,118,001	\$ 1,085,438	\$ 1,053,823	\$ 4,826,201	\$ 4,163,123	\$ 3,591,147	\$ 24,661,370				
44	Revenue	\$ 1,375,000	\$ 1,375,000	\$ 1,334,951	\$ 1,296,069	\$ 1,258,320	\$ 1,221,670	\$ 1,186,087	\$ 1,151,541	\$ 1,118,001	\$ 1,085,438	\$ 1,053,823	\$ 4,826,201	\$ 4,163,123	\$ 3,591,147	\$ 24,661,370				
45	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

2040 Program Distribution
Nominal Statewide Planning Estimates (FY 16 \$)
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL			
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040				
1	Asset Management																	
2	Maintenance (excluding MPO estimates)	TC	\$ 141,329,738	\$ 145,569,630	\$ 149,936,719	\$ 154,434,821	\$ 159,067,865	\$ 163,839,901	\$ 168,755,098	\$ 173,817,751	\$ 179,032,284	\$ 184,403,252	\$ 922,016,261	\$ 922,016,261	\$ 922,016,261	\$ 4,386,235,844		
3	Surface Treatment (excluding MPO estimates)	TC	\$ 83,053,443	\$ 86,608,908	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 666,649,708	\$ 666,649,708	\$ 636,560,782	\$ 3,206,162,080		
4	Structures On-System (excluding MPO estimates)	TC	\$ 16,188,686	\$ 22,936,498	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 103,199,365	\$ 72,386,414	\$ 61,885,864	\$ 473,320,105		
5	Rockfall Mitigation	TC	\$ 3,000,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 25,500,000	\$ 25,500,000	\$ 25,500,000	\$ 125,400,000		
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ 15,960,247	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 124,981,715	\$ 124,981,715	\$ 124,981,715	\$ 615,872,479		
7	TSM&O: ITS Maintenance	TC	\$ 14,400,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 74,000,000	\$ 74,000,000	\$ 74,000,000	\$ 369,600,000		
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9	Other TC Directed Programs (Flexible)																	
10	Hot Spots	TC																
11	Traffic Signals	TC																
12	TSM&O: Performance Programs and Services	TC	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 3,038,095	\$ 3,038,095	\$ 3,038,095	\$ 15,190,475		
13	TSM&O: Congestion Relief	TC																
14	Regional Priority Program	TC																
15	Capital Expenditure (ITS Investments)	TC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 250,000,000		
16	Contingency	TC	\$ 26,639,070	\$ 30,808,485	\$ 69,512,300	\$ 66,902,149	\$ 63,900,229	\$ 56,682,727	\$ 50,544,206	\$ 45,384,872	\$ 39,323,500	\$ 32,578,635	\$ 154,042,425	\$ 154,042,425	\$ 154,042,425	\$ 944,403,448		
17	Restricted Programs																	
18	Highway Safety Investment Program (excluding MPO estimates)	Federal	\$ 6,459,258	\$ 6,523,850	\$ 6,589,089	\$ 6,654,980	\$ 6,721,530	\$ 6,718,534	\$ 6,724,983	\$ 6,731,072	\$ 6,722,005	\$ 6,813,068	\$ 32,832,990	\$ 30,793,358	\$ 28,790,934	\$ 159,115,651		
19	Railway-Highway Crossings Program	Federal	\$ 3,226,640	\$ 3,258,905	\$ 3,291,494	\$ 3,324,409	\$ 3,357,653	\$ 3,356,158	\$ 3,359,360	\$ 3,362,421	\$ 3,362,869	\$ 3,403,381	\$ 16,401,297	\$ 15,362,425	\$ 14,377,146	\$ 79,484,178		
20	FASTER - Safety Projects	State Legislature/TC																
21	Safety Education	Federal/TC	\$ 10,037,662	\$ 10,024,516	\$ 10,009,340	\$ 9,992,942	\$ 9,976,760	\$ 9,961,454	\$ 9,945,229	\$ 9,929,813	\$ 9,914,096	\$ 9,898,469	\$ 49,282,627	\$ 48,998,779	\$ 48,900,086	\$ 246,871,773		
22	Strategic Projects	State Legislature/TC	\$ 137,559,751	\$ 139,251,793	\$ 140,491,126	\$ 142,456,598	\$ 141,777,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 701,537,090		
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ 73,421,091	\$ 73,552,219	\$ 73,684,656	\$ 73,818,419	\$ 73,953,519	\$ 73,947,436	\$ 73,960,529	\$ 73,972,889	\$ 74,055,987	\$ 74,139,347	\$ 368,194,993	\$ 364,054,431	\$ 359,969,100	\$ 1,830,724,616		
24	Aeronautics	Aeronautics Board	\$ 46,941,462	\$ 48,168,138	\$ 49,241,136	\$ 50,287,223	\$ 51,361,260	\$ 52,456,192	\$ 53,552,298	\$ 54,640,701	\$ 55,717,011	\$ 56,797,377	\$ 301,422,991	\$ 334,972,718	\$ 373,726,750	\$ 1,529,285,257		
25	Transportation Alternatives	Federal																
26	STP-Metro	Federal																
27	Congestion Mitigation/Air Quality	Federal	\$ 8,455,127	\$ 7,247,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal																
29	Bridge Cliff-System	Federal/TC	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 47,246,835	\$ 47,246,835	\$ 47,246,835	\$ 236,234,175		
30	Federal Transit	Federal	\$ 23,521,128	\$ 23,758,340	\$ 23,993,903	\$ 24,233,842	\$ 24,476,180	\$ 24,465,274	\$ 24,488,758	\$ 24,510,929	\$ 24,659,986	\$ 24,809,517	\$ 119,560,017	\$ 112,132,779	\$ 104,804,614	\$ 579,413,267		
31	Strategic Projects -Transit	State Legislature/TC	\$ 15,284,417	\$ 15,472,421	\$ 15,610,125	\$ 15,828,511	\$ 15,753,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,948,565		
32	Transit and Rail Local Grants (excluding MPO estimates)	State Legislature/TC	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 20,500,000	\$ 20,500,000	\$ 20,500,000	\$ 102,500,000		
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000		
34	Infrastructure Bank	TC	\$ 528,812	\$ 503,215	\$ 476,430	\$ 448,915	\$ 420,805	\$ 392,077	\$ 361,224	\$ 330,586	\$ 299,722	\$ 267,349	\$ 883,887	\$ 702,769	\$ 730,821	\$ 6,346,612		
35	Debt Service	Debt Service	\$ 171,264,975	\$ 132,183,789	\$ 3,336,192	\$ 3,351,784	\$ 3,371,544	\$ 3,395,368	\$ 2,363,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,256,604		
36	TOTAL																	
37																		
38	BRIDGE ENTERPRISE TOTAL (includes MPO)	Bridge Enterprise Board/Debt	\$ 53,349,239	\$ 54,222,651	\$ 55,158,281	\$ 56,111,597	\$ 57,111,052	\$ 58,125,640	\$ 59,216,832	\$ 60,323,629	\$ 61,443,415	\$ 62,510,177	\$ 326,931,861	\$ 351,645,692	\$ 376,482,882	\$ 1,632,632,948		
39																		
40	HPTE TOTAL	HPTE Board	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 6,875,000	\$ 6,875,000	\$ 6,875,000	\$ 34,375,000		

2040 Program Distribution
 Deflated Statewide Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL				
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040					
1	Asset Management																		
2	Maintenance (excluding MPO estimates)	TC	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 647,248,817	\$ 558,322,515	\$ 481,613,906	\$ 3,100,482,619			
3	Surface Treatment (excluding MPO estimates)	TC	\$ 83,053,443	\$ 84,086,318	\$ 125,678,257	\$ 122,015,784	\$ 118,461,926	\$ 115,011,579	\$ 111,661,727	\$ 108,409,444	\$ 105,251,887	\$ 102,186,298	\$ 467,983,324	\$ 403,686,526	\$ 332,778,493	\$ 2,280,263,006			
4	Structures On-System (excluding MPO estimates)	TC	\$ 16,188,686	\$ 22,268,445	\$ 23,178,820	\$ 22,503,708	\$ 21,848,261	\$ 21,211,903	\$ 20,594,061	\$ 19,994,253	\$ 19,411,896	\$ 18,846,501	\$ 72,760,942	\$ 44,000,128	\$ 32,325,995	\$ 355,133,620			
5	Rockfall Mitigation	TC	\$ 3,000,000	\$ 4,951,456	\$ 4,807,239	\$ 4,667,222	\$ 4,531,284	\$ 4,399,305	\$ 4,271,170	\$ 4,146,767	\$ 4,025,987	\$ 3,908,725	\$ 17,900,818	\$ 15,441,402	\$ 13,319,889	\$ 89,371,265			
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ 15,960,247	\$ 24,268,294	\$ 23,561,451	\$ 22,875,195	\$ 22,208,927	\$ 21,562,065	\$ 20,934,044	\$ 20,324,314	\$ 19,732,344	\$ 19,157,616	\$ 87,736,269	\$ 75,682,077	\$ 65,284,024	\$ 439,286,867			
7	TSM&O: ITS Maintenance	TC	\$ 14,400,000	\$ 14,368,932	\$ 13,950,419	\$ 13,544,097	\$ 13,149,608	\$ 12,766,610	\$ 12,394,767	\$ 12,033,754	\$ 11,683,257	\$ 11,342,968	\$ 51,947,470	\$ 44,810,344	\$ 38,653,797	\$ 265,046,023			
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
9	Other TC Directed Programs (Flexible)																		
10	Hot Spots	TC																	
11	Traffic Signals	TC																	
12	TSM&O: Performance Programs and Services	TC	\$ 607,619	\$ 589,921	\$ 572,739	\$ 556,057	\$ 539,862	\$ 524,137	\$ 508,871	\$ 494,050	\$ 479,660	\$ 465,689	\$ 2,132,721	\$ 1,839,704	\$ 1,586,945	\$ 10,897,976			
13	TSM&O: Congestion Relief	TC																	
14	Regional Priority Program	TC																	
15	Capital Expenditure (ITS Investments)	TC	\$ 10,000,000	\$ 9,708,738	\$ 9,425,959	\$ 9,151,417	\$ 8,884,870	\$ 8,626,088	\$ 8,374,843	\$ 8,130,915	\$ 7,894,092	\$ 7,664,167	\$ 35,099,642	\$ 30,277,260	\$ 26,117,430	\$ 179,355,421			
16	Contingency	TC	\$ 26,639,070	\$ 29,911,150	\$ 65,522,010	\$ 61,224,944	\$ 56,774,526	\$ 48,895,018	\$ 42,329,977	\$ 36,902,054	\$ 31,042,334	\$ 24,968,811	\$ 108,136,680	\$ 93,279,650	\$ 80,463,846	\$ 706,090,069			
17	Restricted Programs																		
18	Highway Safety Investment Program (excluding MPO estimates)	Federal	\$ 6,459,258	\$ 6,333,835	\$ 6,210,848	\$ 6,090,249	\$ 5,971,992	\$ 5,795,466	\$ 5,632,068	\$ 5,472,978	\$ 5,345,883	\$ 5,221,650	\$ 23,065,523	\$ 18,661,293	\$ 15,048,026	\$ 115,307,070			
19	Railway-Highway Crossings Program	Federal	\$ 3,226,640	\$ 3,163,985	\$ 3,102,549	\$ 3,042,305	\$ 2,983,231	\$ 2,895,051	\$ 2,813,428	\$ 2,733,956	\$ 2,670,468	\$ 2,608,408	\$ 11,522,085	\$ 9,322,009	\$ 7,516,049	\$ 57,600,165			
20	FASTER - Safety Projects	State Legislature/TC																	
21	Safety Education	Federal/TC	\$ 10,037,662	\$ 9,732,540	\$ 9,434,763	\$ 9,144,958	\$ 8,864,222	\$ 8,592,838	\$ 8,328,973	\$ 8,073,847	\$ 7,826,279	\$ 7,586,352	\$ 34,598,848	\$ 29,672,502	\$ 25,542,926	\$ 177,436,709			
22	Strategic Projects	State Legislature/TC	\$ 137,559,751	\$ 135,195,915	\$ 132,426,361	\$ 130,367,968	\$ 125,967,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,517,754			
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ 73,421,091	\$ 71,409,921	\$ 69,454,855	\$ 67,554,310	\$ 65,706,744	\$ 63,787,708	\$ 61,940,779	\$ 60,146,728	\$ 58,460,480	\$ 56,821,636	\$ 258,504,760	\$ 220,480,895	\$ 188,054,419	\$ 1,315,744,326			
24	Aeronautics	Aeronautics Board	\$ 46,941,462	\$ 46,765,183	\$ 46,414,493	\$ 46,019,933	\$ 45,633,814	\$ 45,249,172	\$ 44,849,206	\$ 44,427,890	\$ 43,983,523	\$ 43,530,460	\$ 211,344,220	\$ 202,581,709	\$ 194,961,216	\$ 1,062,702,281			
25	Transportation Alternatives	Federal																	
26	STP-Metro	Federal																	
27	Congestion Mitigation/Air Quality	Federal	\$ 8,455,127	\$ 7,036,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal																	
29	Bridge Cliff-System	Federal/TC	\$ 9,449,367	\$ 9,174,143	\$ 8,906,935	\$ 8,647,509	\$ 8,395,640	\$ 8,151,107	\$ 7,913,696	\$ 7,683,200	\$ 7,459,418	\$ 7,242,153	\$ 33,166,940	\$ 28,610,094	\$ 24,679,318	\$ 169,479,520			
30	Federal Transit	Federal	\$ 23,521,128	\$ 23,064,408	\$ 22,616,555	\$ 22,177,398	\$ 21,746,789	\$ 21,103,960	\$ 20,508,949	\$ 19,929,628	\$ 19,466,821	\$ 19,014,429	\$ 83,992,179	\$ 67,954,353	\$ 54,789,500	\$ 419,886,077			
31	Strategic Projects -Transit	State Legislature/TC	\$ 15,284,417	\$ 15,021,768	\$ 14,714,040	\$ 14,485,330	\$ 13,996,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,501,972			
32	Transit and Rail Local Grants (excluding MPO estimates)	State Legislature/TC	\$ 4,100,000	\$ 3,980,583	\$ 3,864,643	\$ 3,752,081	\$ 3,642,797	\$ 3,536,696	\$ 3,433,685	\$ 3,333,675	\$ 3,236,578	\$ 3,142,309	\$ 14,390,853	\$ 12,413,676	\$ 10,708,146	\$ 73,535,723			
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168			
34	Infrastructure Bank	TC	\$ 528,812	\$ 488,558	\$ 449,081	\$ 410,821	\$ 373,880	\$ 338,209	\$ 302,519	\$ 268,797	\$ 236,603	\$ 204,901	\$ 625,928	\$ 425,373	\$ 381,556	\$ 5,035,039			
35	Debt Service	Debt Service	\$ 171,264,975	\$ 128,333,776	\$ 3,144,681	\$ 3,067,367	\$ 2,995,573	\$ 2,928,674	\$ 1,979,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,704,339		
36	TOTAL																		
37																			
38																			
39																			
40	BRIDGE ENTERPRISE TOTAL (includes MPO)	Bridge Enterprise Board/Debt	\$ 53,349,239	\$ 52,643,350	\$ 51,991,970	\$ 51,350,060	\$ 50,742,430	\$ 50,139,688	\$ 49,593,165	\$ 49,048,630	\$ 48,503,999	\$ 47,908,845	\$ 229,305,785	\$ 212,759,712	\$ 196,501,699	\$ 1,143,838,574			
41																			
42																			
43	HPTE TOTAL	HPTE Board	\$ 1,375,000	\$ 1,334,951	\$ 1,296,069	\$ 1,258,320	\$ 1,221,670	\$ 1,186,087	\$ 1,151,541	\$ 1,118,001	\$ 1,085,438	\$ 1,053,823	\$ 4,828,201	\$ 4,163,123	\$ 3,591,147	\$ 24,661,370			

2040 Program Distribution
Nominal Region 1 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,835,770
11	Traffic Signals	TC	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 2,454,705	\$ 2,454,705	\$ 2,454,705	\$ 12,273,525
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 88,844,819	\$ 88,844,819	\$ 88,844,819	\$ 444,224,094
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 19,321,169	\$ 20,083,936	\$ 20,854,213	\$ 21,627,598	\$ 22,431,686	\$ 23,249,293	\$ 24,109,100	\$ 24,978,168	\$ 25,851,916	\$ 26,696,727	\$ 146,255,098	\$ 168,628,003	\$ 192,449,900	\$ 736,536,807
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 2,064,023	\$ 2,088,088	\$ 2,112,392	\$ 2,136,940	\$ 2,161,733	\$ 2,160,618	\$ 2,163,020	\$ 2,165,287	\$ 2,180,536	\$ 2,195,834	\$ 10,520,057	\$ 9,760,184	\$ 9,010,441	\$ 50,719,151
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 44,078,527	\$ 44,865,359	\$ 45,659,941	\$ 46,457,874	\$ 47,286,755	\$ 48,103,247	\$ 48,965,455	\$ 49,836,790	\$ 50,725,788	\$ 51,585,897	\$ 270,241,832	\$ 291,854,864	\$ 314,927,019	\$ 1,354,589,347
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
 Deflated Region 1 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816	
11	Traffic Signals	\$ 490,941	\$ 476,642	\$ 462,759	\$ 449,281	\$ 436,195	\$ 423,490	\$ 411,155	\$ 399,180	\$ 387,553	\$ 376,265	\$ 1,723,185	\$ 1,486,435	\$ 1,282,212	\$ 8,805,293	
12	TSM&O: Performance Programs and Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	TSM&O: Congestion Relief (includes MPO Estimate)	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168	
14	Regional Priority Program (includes MPO Estimate)	\$ 17,768,964	\$ 17,251,421	\$ 16,748,953	\$ 16,261,119	\$ 15,787,494	\$ 15,327,664	\$ 14,881,227	\$ 14,447,794	\$ 14,026,984	\$ 13,618,431	\$ 62,368,427	\$ 53,799,553	\$ 46,407,967	\$ 318,695,998	
15	Capital Expenditure (ITS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	Restricted Programs															
18	Highway Safety Investment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	Railway-Highway Crossings Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	FASTER - Safety Projects (includes MPO Estimate)	\$ 19,321,169	\$ 19,498,967	\$ 19,657,096	\$ 19,792,316	\$ 19,930,262	\$ 20,055,045	\$ 20,190,992	\$ 20,309,536	\$ 20,407,742	\$ 20,460,819	\$ 102,491,216	\$ 101,947,203	\$ 100,374,046	\$ 504,436,407	
21	Safety Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Strategic Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	Deliver - Program Delivery/Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Aeronautics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Transportation Alternatives (includes MPO Estimate)	\$ 2,064,023	\$ 2,027,270	\$ 1,991,132	\$ 1,955,603	\$ 1,920,672	\$ 1,863,768	\$ 1,811,495	\$ 1,760,576	\$ 1,721,335	\$ 1,682,924	\$ 7,391,338	\$ 5,915,643	\$ 4,711,191	\$ 36,816,969	
26	STP-Metro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	Congestion Mitigation/Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
28	Metropolitan Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29	Bridge Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	Infrastructure Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	TOTAL	\$ 44,078,527	\$ 43,558,601	\$ 43,038,873	\$ 42,515,536	\$ 42,013,669	\$ 41,494,283	\$ 41,007,798	\$ 40,521,871	\$ 40,043,405	\$ 39,536,295	\$ 189,535,349	\$ 176,572,048	\$ 164,354,398	\$ 948,270,652	
37																
38	BRIDGE ENTERPRISE TOTAL															
39																
40	HPTE TOTAL															

2040 Program Distribution
Nominal Region 2 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431
11	Traffic Signals	TC	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 12,494,690	\$ 12,987,959	\$ 13,486,085	\$ 13,986,221	\$ 14,506,212	\$ 15,034,945	\$ 15,590,969	\$ 16,152,981	\$ 16,718,020	\$ 17,264,346	\$ 17,828,828	\$ 18,399,027	\$ 18,974,266	\$ 19,553,549
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,578,569	\$ 1,596,974	\$ 1,615,562	\$ 1,634,336	\$ 1,653,298	\$ 1,672,445	\$ 1,691,782	\$ 1,711,316	\$ 1,731,046	\$ 1,750,972	\$ 1,771,096	\$ 1,791,420	\$ 1,811,944	
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 200,000	\$ 200,000	\$ 234,594	\$ 236,940	\$ 239,309	\$ 239,203	\$ 239,432	\$ 239,649	\$ 241,106	\$ 242,568	\$ 244,030	\$ 245,492	\$ 246,954	
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	TOTAL		\$ 24,879,874	\$ 25,391,548	\$ 25,942,856	\$ 26,464,112	\$ 27,005,434	\$ 27,533,208	\$ 28,091,297	\$ 28,655,260	\$ 29,233,419	\$ 29,792,907	\$ 30,382,828	\$ 30,984,027	\$ 31,594,266	
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
 Deflated Region 2 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 9,927,713	\$ 9,638,556	\$ 9,357,822	\$ 9,085,264	\$ 8,820,645	\$ 8,563,733	\$ 8,314,303	\$ 8,072,139	\$ 7,837,028	\$ 7,608,765	\$ 34,845,918	\$ 30,058,395	\$ 25,928,636	\$ 178,058,918
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 12,494,690	\$ 12,609,669	\$ 12,711,929	\$ 12,799,374	\$ 12,888,581	\$ 12,969,276	\$ 13,057,191	\$ 13,133,852	\$ 13,197,359	\$ 13,231,683	\$ 66,279,427	\$ 65,927,623	\$ 64,910,287	\$ 326,210,940
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,578,569	\$ 1,550,460	\$ 1,522,822	\$ 1,495,649	\$ 1,468,934	\$ 1,425,414	\$ 1,385,435	\$ 1,346,492	\$ 1,316,481	\$ 1,287,104	\$ 5,652,911	\$ 4,524,296	\$ 3,603,129	\$ 28,157,696
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 200,000	\$ 194,175	\$ 221,127	\$ 216,834	\$ 212,623	\$ 206,338	\$ 200,521	\$ 194,857	\$ 190,332	\$ 185,908	\$ 821,211	\$ 664,405	\$ 535,690	\$ 4,044,021
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 24,879,874	\$ 24,651,988	\$ 24,453,630	\$ 24,218,411	\$ 23,993,978	\$ 23,750,387	\$ 23,526,019	\$ 23,299,349	\$ 23,077,131	\$ 22,833,783	\$ 109,982,365	\$ 103,230,247	\$ 96,750,856	\$ 548,648,037
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal Region 3 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,836,770
11	Traffic Signals	TC	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 1,227,353	\$ 1,227,353	\$ 1,227,353	\$ 6,136,763
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 35,662,548	\$ 35,662,548	\$ 35,662,548	\$ 178,312,740
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 8,251,004	\$ 8,576,739	\$ 8,905,682	\$ 9,235,952	\$ 9,579,334	\$ 9,928,489	\$ 10,295,665	\$ 10,666,795	\$ 11,039,925	\$ 11,400,697	\$ 11,800,000	\$ 62,457,472	\$ 72,011,703	\$ 82,184,720	\$ 314,534,177
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,562,054	\$ 1,580,266	\$ 1,598,659	\$ 1,617,237	\$ 1,636,001	\$ 1,635,157	\$ 1,636,974	\$ 1,638,690	\$ 1,650,230	\$ 1,661,808	\$ 1,661,808	\$ 7,961,584	\$ 7,386,511	\$ 6,819,106	\$ 38,384,276
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 400,000	\$ 400,000	\$ 469,188	\$ 473,880	\$ 478,619	\$ 478,405	\$ 478,865	\$ 479,298	\$ 482,213	\$ 485,137	\$ 485,137	\$ 2,337,932	\$ 2,192,696	\$ 2,049,398	\$ 11,205,630
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 18,024,468	\$ 18,368,416	\$ 18,784,940	\$ 19,138,480	\$ 19,505,364	\$ 19,853,461	\$ 20,222,914	\$ 20,596,194	\$ 20,983,779	\$ 21,359,053	\$ 111,814,042	\$ 120,647,966	\$ 130,110,278	\$ 559,409,356	
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt															
39																	
40	HPTE TOTAL	HPTE Board															

2040 Program Distribution
 Deflated Region 3 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 7,132,510	\$ 6,924,767	\$ 6,723,074	\$ 6,527,257	\$ 6,337,142	\$ 6,152,565	\$ 5,973,365	\$ 5,799,383	\$ 5,630,469	\$ 5,466,475	\$ 25,034,854	\$ 21,595,285	\$ 18,628,282	\$ 127,925,427
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 8,251,004	\$ 8,326,931	\$ 8,394,460	\$ 8,452,205	\$ 8,511,114	\$ 8,564,401	\$ 8,622,457	\$ 8,673,081	\$ 8,715,019	\$ 8,737,685	\$ 43,768,336	\$ 43,536,018	\$ 42,864,210	\$ 215,416,920
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,562,054	\$ 1,534,238	\$ 1,506,890	\$ 1,480,001	\$ 1,453,565	\$ 1,410,500	\$ 1,370,940	\$ 1,332,405	\$ 1,302,707	\$ 1,273,638	\$ 5,593,768	\$ 4,476,961	\$ 3,565,431	\$ 27,863,098
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 400,000	\$ 388,350	\$ 442,255	\$ 433,667	\$ 425,246	\$ 412,677	\$ 401,041	\$ 389,713	\$ 380,663	\$ 371,817	\$ 1,642,422	\$ 1,328,811	\$ 1,071,379	\$ 8,088,042
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 18,024,468	\$ 17,833,413	\$ 17,706,608	\$ 17,514,420	\$ 17,330,263	\$ 17,125,770	\$ 16,936,372	\$ 16,746,591	\$ 16,564,789	\$ 16,369,936	\$ 78,422,298	\$ 72,992,602	\$ 67,902,418	\$ 391,469,949
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal Region 4 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL			
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040				
1	Asset Management																	
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																	
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,835,770
11	Traffic Signals	TC	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 1,227,353	\$ 1,227,353	\$ 1,227,353	\$ 6,136,763
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 58,108,346	\$ 58,108,346	\$ 58,108,346	\$ 290,541,728
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs																	
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 13,803,038	\$ 14,347,960	\$ 14,898,246	\$ 15,450,752	\$ 16,025,192	\$ 16,609,291	\$ 17,223,537	\$ 17,844,398	\$ 18,468,604	\$ 19,072,137	\$ 19,721,137	\$ 20,345,637	\$ 104,484,615	\$ 120,467,814	\$ 137,486,173	\$ 526,181,759
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 2,262,504	\$ 2,288,882	\$ 2,315,524	\$ 2,342,432	\$ 2,369,610	\$ 2,368,387	\$ 2,371,020	\$ 2,373,505	\$ 2,390,220	\$ 2,406,990	\$ 2,406,990	\$ 2,406,990	\$ 11,531,687	\$ 10,698,743	\$ 9,876,903	\$ 55,596,407
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 650,499	\$ 679,400	\$ 813,034	\$ 821,165	\$ 829,376	\$ 829,007	\$ 829,007	\$ 829,803	\$ 830,554	\$ 835,605	\$ 840,671	\$ 840,671	\$ 4,051,296	\$ 3,795,624	\$ 3,551,309	\$ 19,361,342
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 29,016,813	\$ 29,616,813	\$ 30,327,375	\$ 30,914,920	\$ 31,524,749	\$ 32,107,255	\$ 32,724,929	\$ 33,349,028	\$ 33,995,000	\$ 34,620,369	\$ 34,620,369	\$ 34,620,369	\$ 181,570,450	\$ 196,469,033	\$ 212,417,237	\$ 908,653,769
37																		
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt																
39																		
40	HPTE TOTAL	HPTE Board																

2040 Program Distribution
 Deflated Region 4 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 11,621,668	\$ 11,283,174	\$ 10,954,538	\$ 10,635,474	\$ 10,325,702	\$ 10,024,954	\$ 9,732,965	\$ 9,449,481	\$ 9,174,253	\$ 8,907,042	\$ 40,791,643	\$ 35,187,229	\$ 30,352,813	\$ 208,440,936
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 13,803,038	\$ 13,930,058	\$ 14,043,026	\$ 14,139,627	\$ 14,238,176	\$ 14,327,320	\$ 14,424,441	\$ 14,509,129	\$ 14,579,287	\$ 14,617,205	\$ 73,219,706	\$ 72,831,063	\$ 71,707,200	\$ 360,369,276
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 2,262,504	\$ 2,222,216	\$ 2,182,603	\$ 2,143,657	\$ 2,105,368	\$ 2,042,992	\$ 1,985,692	\$ 1,929,877	\$ 1,886,862	\$ 1,844,758	\$ 8,102,104	\$ 6,484,503	\$ 5,164,228	\$ 40,357,363
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 650,499	\$ 659,612	\$ 766,363	\$ 751,482	\$ 736,890	\$ 715,109	\$ 694,947	\$ 675,316	\$ 659,634	\$ 644,305	\$ 2,846,078	\$ 2,302,636	\$ 1,856,544	\$ 13,959,415
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 29,016,613	\$ 28,754,187	\$ 28,586,459	\$ 28,291,531	\$ 28,009,331	\$ 27,696,000	\$ 27,406,613	\$ 27,115,811	\$ 26,835,967	\$ 26,533,630	\$ 127,342,450	\$ 118,860,959	\$ 110,853,902	\$ 635,303,453
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal Region 5 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,836,770
11	Traffic Signals	TC	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 1,227,353	\$ 1,227,353	\$ 1,227,353	\$ 6,136,763
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 17,745,722	\$ 17,745,722	\$ 17,745,722	\$ 88,728,608
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 4,681,653	\$ 4,866,477	\$ 5,053,121	\$ 5,240,517	\$ 5,435,353	\$ 5,633,465	\$ 5,841,802	\$ 6,052,384	\$ 6,264,099	\$ 6,468,802	\$ 35,438,626	\$ 40,859,737	\$ 46,631,948	\$ 178,467,985	
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 713,005	\$ 721,318	\$ 729,714	\$ 738,194	\$ 746,759	\$ 746,373	\$ 747,203	\$ 747,986	\$ 753,254	\$ 758,539	\$ 3,634,095	\$ 3,371,601	\$ 3,112,606	\$ 17,520,646	
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 400,000	\$ 400,000	\$ 469,188	\$ 473,880	\$ 478,619	\$ 478,405	\$ 478,865	\$ 479,298	\$ 482,213	\$ 485,137	\$ 2,337,932	\$ 2,192,696	\$ 2,049,398	\$ 11,205,630	
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 10,022,704	\$ 10,215,841	\$ 10,480,068	\$ 10,680,637	\$ 10,888,776	\$ 11,086,290	\$ 11,295,916	\$ 11,507,713	\$ 11,727,611	\$ 11,940,524	\$ 62,550,881	\$ 67,564,262	\$ 72,934,180	\$ 312,895,402	
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt															
39																	
40	HPTE TOTAL	HPTE Board															

2040 Program Distribution
 Deflated Region 5 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 3,549,144	\$ 3,445,771	\$ 3,345,409	\$ 3,247,970	\$ 3,153,369	\$ 3,061,523	\$ 2,972,352	\$ 2,885,779	\$ 2,801,727	\$ 2,720,124	\$ 12,457,370	\$ 10,745,836	\$ 9,269,453	\$ 63,655,828
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 4,681,653	\$ 4,724,735	\$ 4,763,051	\$ 4,795,816	\$ 4,829,241	\$ 4,859,477	\$ 4,892,418	\$ 4,921,142	\$ 4,944,938	\$ 4,957,798	\$ 24,834,334	\$ 24,702,516	\$ 24,321,329	\$ 122,228,446
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 713,005	\$ 700,309	\$ 687,825	\$ 675,552	\$ 663,485	\$ 643,828	\$ 625,771	\$ 608,181	\$ 594,626	\$ 581,357	\$ 2,553,296	\$ 2,043,526	\$ 1,627,454	\$ 12,718,215
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 400,000	\$ 388,350	\$ 442,255	\$ 433,667	\$ 425,246	\$ 412,677	\$ 401,041	\$ 389,713	\$ 380,663	\$ 371,817	\$ 1,642,422	\$ 1,328,811	\$ 1,071,379	\$ 8,088,042
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 10,022,704	\$ 9,918,292	\$ 9,878,469	\$ 9,774,295	\$ 9,674,537	\$ 9,563,131	\$ 9,460,151	\$ 9,356,824	\$ 9,257,885	\$ 9,151,417	\$ 43,870,341	\$ 40,876,216	\$ 38,062,731	\$ 218,866,993
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal DRCOG Planning Estimates
Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ 83,261,069	\$ 85,758,901	\$ 88,331,668	\$ 90,981,618	\$ 93,711,066	\$ 96,522,398	\$ 99,418,070	\$ 102,400,612	\$ 105,472,631	\$ 108,636,810	\$ 543,184,048	\$ 543,184,048	\$ 543,184,048	\$ 2,584,046,988	
3	Surface Treatment	TC	\$ 48,928,969	\$ 51,023,587	\$ 53,127,205	\$ 55,231,823	\$ 57,336,441	\$ 59,441,059	\$ 61,545,677	\$ 63,650,295	\$ 65,754,913	\$ 67,859,531	\$ 392,740,890	\$ 392,740,890	\$ 392,740,890	\$ 1,888,834,472	
4	Structures On-System	TC	\$ 16,914,447	\$ 23,964,772	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 107,825,931	\$ 75,631,593	\$ 64,660,290	\$ 494,539,679	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000	
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 97,775,399	\$ 97,775,399	\$ 97,775,399	\$ 488,876,995	
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ 16,969,580	\$ 17,139,276	\$ 17,310,669	\$ 17,483,776	\$ 17,658,613	\$ 17,833,450	\$ 18,008,287	\$ 18,183,124	\$ 18,357,961	\$ 18,532,798	\$ 17,991,221	\$ 17,899,102	\$ 18,000,000	\$ 18,100,000	\$ 182,024,159
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 21,402,408	\$ 22,247,339	\$ 23,100,589	\$ 23,957,282	\$ 24,814,984	\$ 25,733,662	\$ 26,706,086	\$ 27,668,768	\$ 28,636,635	\$ 29,572,448	\$ 162,009,417	\$ 186,792,288	\$ 213,180,234	\$ 815,875,139	
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 5,391,056	\$ 5,453,910	\$ 5,517,392	\$ 5,581,509	\$ 5,646,266	\$ 5,711,354	\$ 5,776,826	\$ 5,842,704	\$ 5,908,937	\$ 6,000,000	\$ 5,735,336	\$ 5,497,510	\$ 5,254,519	\$ 132,474,187	
26	STP-Metro	Federal	\$ 36,070,164	\$ 36,430,865	\$ 36,795,173	\$ 37,163,125	\$ 37,534,756	\$ 37,910,028	\$ 38,289,900	\$ 38,673,362	\$ 39,056,474	\$ 39,439,286	\$ 38,045,933	\$ 183,347,895	\$ 171,958,061	\$ 160,720,170	\$ 888,542,883
27	Congestion Mitigation/Air Quality	Federal	\$ 31,082,734	\$ 32,508,130	\$ 34,026,019	\$ 35,635,278	\$ 37,338,432	\$ 39,138,736	\$ 41,043,640	\$ 43,052,836	\$ 45,169,780	\$ 47,397,224	\$ 40,249,213	\$ 193,965,756	\$ 181,916,323	\$ 170,027,633	\$ 926,890,516
28	Metropolitan Planning	Federal	\$ 5,283,583	\$ 5,341,440	\$ 5,399,876	\$ 5,458,897	\$ 5,518,507	\$ 5,578,724	\$ 5,639,472	\$ 5,700,876	\$ 5,762,972	\$ 5,825,808	\$ 5,660,502	\$ 26,898,653	\$ 25,071,684	\$ 23,269,109	\$ 129,970,460
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 150,000,000	
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	TOTAL		\$ 288,859,089	\$ 303,423,300	\$ 343,177,475	\$ 347,737,572	\$ 352,421,714	\$ 356,090,834	\$ 360,042,037	\$ 364,084,599	\$ 368,778,924	\$ 373,535,432	\$ 1,841,483,405	\$ 1,801,462,523	\$ 1,766,978,575	\$ 8,868,075,477	
37	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 55,740,957	\$ 56,653,525	\$ 57,631,100	\$ 58,627,155	\$ 59,671,417	\$ 60,731,490	\$ 61,871,602	\$ 63,028,018	\$ 64,198,006	\$ 65,312,592	\$ 341,588,654	\$ 367,410,440	\$ 393,361,114	\$ 1,705,826,069	
38	HPTE TOTAL	HPTE Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transportation Alternatives	Suballocation	\$ 2,830,970	\$ 2,863,977	\$ 2,897,312	\$ 2,930,981	\$ 2,964,987	\$ 2,999,361	\$ 3,034,180	\$ 3,069,362	\$ 3,104,919	\$ 3,140,872	\$ 3,177,231	\$ 14,429,087	\$ 13,386,861	\$ 12,358,530	\$ 69,565,312	
Transportation Alternatives	Region Allocation-1	\$ 1,896,251	\$ 1,908,243	\$ 1,930,454	\$ 1,952,887	\$ 1,975,545	\$ 1,975,545	\$ 1,975,545	\$ 1,975,545	\$ 1,975,545	\$ 1,975,545	\$ 1,975,545	\$ 9,513,975	\$ 8,915,549	\$ 8,234,381	\$ 46,350,762	
Transportation Alternatives	Region Allocation-4	\$ 673,835	\$ 681,691	\$ 689,626	\$ 697,640	\$ 705,734	\$ 705,734	\$ 705,734	\$ 705,734	\$ 705,734	\$ 705,734	\$ 705,734	\$ 3,434,448	\$ 3,186,375	\$ 2,941,699	\$ 16,558,113	
RPP	Region Allocation-1	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 85,018,885	\$ 85,018,885	\$ 85,018,885	\$ 425,094,423	
RPP	Region Allocation-4	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 12,756,514	\$ 12,756,514	\$ 12,756,514	\$ 63,782,571		
FASTER Safety	Region Allocation-1	\$ 18,192,047	\$ 18,910,238	\$ 19,635,500	\$ 20,363,689	\$ 21,120,786	\$ 21,890,613	\$ 22,700,173	\$ 23,518,453	\$ 24,341,140	\$ 25,169,880	\$ 25,136,580	\$ 137,709,004	\$ 158,773,445	\$ 181,203,199	\$ 693,493,868	
FASTER Safety	Region Allocation-4	\$ 3,210,361	\$ 3,337,101	\$ 3,465,088	\$ 3,593,592	\$ 3,727,198	\$ 3,863,048	\$ 4,005,913	\$ 4,150,315	\$ 4,295,495	\$ 4,435,867	\$ 24,301,412	\$ 28,018,843	\$ 31,977,035	\$ 122,381,271		

2040 Program Distribution
Deflated DRCOG Planning Estimates (FY 16 \$)
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069
3	Surface Treatment	TC	\$ 48,928,969	\$ 49,537,463	\$ 74,039,191	\$ 71,882,710	\$ 69,789,039	\$ 67,756,348	\$ 65,782,862	\$ 63,866,857	\$ 62,006,657	\$ 60,200,638	\$ 275,701,294	\$ 237,822,358	\$ 196,048,569	\$ 1,343,362,957	\$ 1,343,362,957
4	Structures On-System	TC	\$ 16,914,447	\$ 23,266,769	\$ 24,217,957	\$ 23,512,580	\$ 22,827,747	\$ 22,162,861	\$ 21,517,341	\$ 20,890,623	\$ 20,282,158	\$ 19,691,415	\$ 76,022,912	\$ 45,972,712	\$ 33,775,212	\$ 371,054,735	\$ 371,054,735
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TSM&C: Congestion Relief (includes estimate of																
13	MPO share of Region allocation)	TC	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168	\$ 71,742,168
	Regional Priority Program (includes estimate of																
14	MPO share of Region allocation)	TC	\$ 19,555,080	\$ 18,985,514	\$ 18,432,538	\$ 17,895,668	\$ 17,374,435	\$ 16,868,384	\$ 16,377,071	\$ 15,900,069	\$ 15,436,961	\$ 14,987,340	\$ 68,637,630	\$ 59,207,423	\$ 51,072,843	\$ 350,730,957	\$ 350,730,957
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ 16,969,580	\$ 16,640,073	\$ 16,316,966	\$ 16,000,132	\$ 15,689,449	\$ 15,225,686	\$ 14,796,410	\$ 14,378,453	\$ 14,044,554	\$ 13,718,171	\$ 60,597,094	\$ 49,026,425	\$ 39,528,497	\$ 302,931,489	\$ 302,931,489
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FASTER - Safety Projects (includes estimate of																
20	MPO share of Region allocation)	State Legislature/TC	\$ 21,402,408	\$ 21,599,358	\$ 21,774,520	\$ 21,924,306	\$ 22,077,112	\$ 22,215,335	\$ 22,365,927	\$ 22,497,240	\$ 22,606,024	\$ 22,664,819	\$ 113,531,373	\$ 112,928,761	\$ 111,186,146	\$ 558,773,329	\$ 558,773,329
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Alternatives (includes estimate of																
25	MPO share of Region allocation)	Federal	\$ 5,391,056	\$ 5,295,059	\$ 5,200,671	\$ 5,107,871	\$ 5,016,635	\$ 4,868,006	\$ 4,731,473	\$ 4,598,478	\$ 4,495,983	\$ 4,395,658	\$ 19,305,557	\$ 15,451,166	\$ 12,305,237	\$ 96,162,849	\$ 96,162,849
26	STP-Metro	Federal	\$ 36,070,164	\$ 35,369,772	\$ 34,682,979	\$ 34,009,524	\$ 33,349,145	\$ 32,363,381	\$ 31,450,920	\$ 30,562,518	\$ 29,852,794	\$ 29,159,040	\$ 128,803,839	\$ 104,209,482	\$ 84,020,898	\$ 643,904,455	\$ 643,904,455
27	Congestion Mitigation/Air Quality	Federal	\$ 31,082,734	\$ 31,561,291	\$ 36,691,506	\$ 35,979,049	\$ 35,280,427	\$ 34,237,578	\$ 33,272,274	\$ 32,332,424	\$ 31,581,599	\$ 30,847,670	\$ 136,262,998	\$ 110,244,356	\$ 88,886,631	\$ 668,260,537	\$ 668,260,537
28	Metropolitan Planning	Federal	\$ 5,283,583	\$ 5,185,864	\$ 5,089,901	\$ 4,995,664	\$ 4,903,122	\$ 4,757,998	\$ 4,624,254	\$ 4,494,000	\$ 4,392,052	\$ 4,292,318	\$ 18,896,589	\$ 15,193,869	\$ 12,164,568	\$ 94,273,783	\$ 94,273,783
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 6,000,000	\$ 5,825,243	\$ 5,655,575	\$ 5,490,850	\$ 5,330,922	\$ 5,175,653	\$ 5,024,906	\$ 4,878,549	\$ 4,736,455	\$ 4,598,500	\$ 21,059,785	\$ 18,166,356	\$ 15,670,458	\$ 107,613,253	\$ 107,613,253
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 288,859,089	\$ 294,585,728	\$ 323,477,684	\$ 318,229,139	\$ 313,122,128	\$ 307,167,082	\$ 301,529,537	\$ 296,034,097	\$ 291,117,488	\$ 286,283,805	\$ 1,293,110,457	\$ 1,091,089,945	\$ 923,167,001	\$ 6,327,773,180	\$ 6,327,773,180
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 55,740,957	\$ 55,003,422	\$ 54,322,839	\$ 53,652,152	\$ 53,017,281	\$ 52,387,517	\$ 51,816,493	\$ 51,247,546	\$ 50,678,499	\$ 50,056,663	\$ 239,585,871	\$ 222,298,015	\$ 205,311,133	\$ 1,195,118,388	\$ 1,195,118,388
39																	
40	HPTE TOTAL	HPTE Board															
	Transportation Alternatives	Suballocation	\$ 2,830,970	\$ 2,780,560	\$ 2,730,995	\$ 2,682,263	\$ 2,634,353	\$ 2,556,305	\$ 2,484,608	\$ 2,414,769	\$ 2,360,947	\$ 2,308,263	\$ 10,137,802	\$ 8,113,771	\$ 6,461,769	\$ 50,497,374	\$ 50,497,374
	Transportation Alternatives	Region Allocation-1	\$ 1,896,251	\$ 1,852,663	\$ 1,819,638	\$ 1,787,169	\$ 1,755,246	\$ 1,703,244	\$ 1,655,473	\$ 1,608,939	\$ 1,573,078	\$ 1,537,976	\$ 6,754,729	\$ 5,406,135	\$ 4,305,421	\$ 33,645,961	\$ 33,645,961
	Transportation Alternatives	Region Allocation-4	\$ 673,835	\$ 664,836	\$ 650,038	\$ 638,439	\$ 627,035	\$ 608,458	\$ 591,393	\$ 574,769	\$ 561,959	\$ 549,419	\$ 2,413,026	\$ 1,931,260	\$ 1,538,047	\$ 12,019,514	\$ 12,019,514
	RPP	Region Allocation-1	\$ 17,003,777	\$ 16,508,521	\$ 16,027,691	\$ 15,560,865	\$ 15,107,636	\$ 14,667,607	\$ 14,240,395	\$ 13,825,627	\$ 13,422,930	\$ 13,031,979	\$ 59,682,649	\$ 51,482,777	\$ 44,409,496	\$ 304,971,958	\$ 304,971,958
	RPP	Region Allocation-4	\$ 2,551,303	\$ 2,476,993	\$ 2,404,848	\$ 2,334,804	\$ 2,266,800	\$ 2,200,776	\$ 2,136,676	\$ 2,074,443	\$ 2,014,022	\$ 1,955,361	\$ 8,954,982	\$ 7,724,646	\$ 6,663,347	\$ 45,759,000	\$ 45,759,000
	FASTER Safety	Region Allocation-1	\$ 18,192,047	\$ 18,359,454	\$ 18,508,342	\$ 18,635,660	\$ 18,765,545	\$ 18,883,035	\$ 19,011,038	\$ 19,122,654	\$ 19,215,121	\$ 19,285,096	\$ 96,501,667	\$ 95,989,446	\$ 94,508,224	\$ 474,957,330	\$ 474,957,330
	FASTER Safety	Region Allocation-4	\$ 3,210,361	\$ 3,239,904	\$ 3,266,178	\$ 3,288,646	\$ 3,311,567	\$ 3,332,300	\$ 3,354,889	\$ 3,374,586	\$ 3,390,904	\$ 3,399,723	\$ 17,029,706	\$ 16,930,314	\$ 16,677,922	\$ 83,815,999	\$ 83,815,999

2040 Program Distribution
Nominal GVMP0 Planning Estimates
Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ 2,929,482	\$ 3,017,366	\$ 3,107,887	\$ 3,201,124	\$ 3,297,157	\$ 3,396,072	\$ 3,497,954	\$ 3,602,893	\$ 3,710,980	\$ 3,822,309	\$ 19,111,546	\$ 19,111,546	\$ 19,111,546	\$ 90,917,861	
3	Surface Treatment	TC	\$ 1,721,531	\$ 1,795,229	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 13,818,310	\$ 13,818,310	\$ 13,194,627	\$ 66,457,302	
4	Structures On-System	TC	\$ 920,695	\$ 1,304,462	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 5,869,232	\$ 4,116,815	\$ 3,519,619	\$ 26,919,017	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 8,915,637	\$ 8,915,637	\$ 8,915,637	\$ 44,578,185	
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ 745,994	\$ 753,454	\$ 760,989	\$ 768,599	\$ 776,285	\$ 775,939	\$ 776,684	\$ 777,387	\$ 782,114	\$ 786,857	\$ 3,791,957	\$ 3,556,395	\$ 3,323,976	\$ 18,376,630	
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,062,751	\$ 2,144,185	\$ 2,226,421	\$ 2,308,988	\$ 2,394,833	\$ 2,482,122	\$ 2,573,916	\$ 2,666,699	\$ 2,759,981	\$ 2,850,174	\$ 15,614,368	\$ 18,002,926	\$ 20,546,180	\$ 78,633,544	
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 229,232	\$ 231,904	\$ 234,603	\$ 237,330	\$ 240,083	\$ 239,959	\$ 240,226	\$ 240,478	\$ 242,172	\$ 243,871	\$ 1,168,364	\$ 1,083,972	\$ 1,000,705	\$ 5,632,898	
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
28	Metropolitan Planning	Federal	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 8,250,000	
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	GVMP0astructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	TOTAL		\$ 10,722,812	\$ 11,359,727	\$ 12,605,214	\$ 12,791,354	\$ 12,983,673	\$ 13,169,406	\$ 13,364,094	\$ 13,562,770	\$ 13,770,561	\$ 13,978,525	\$ 69,939,413	\$ 70,255,600	\$ 71,262,289	\$ 339,765,438	
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 3,034,118	\$ 3,083,791	\$ 3,137,003	\$ 3,191,221	\$ 3,248,063	\$ 3,305,765	\$ 3,367,824	\$ 3,430,771	\$ 3,494,456	\$ 3,555,126	\$ 18,593,515	\$ 19,999,058	\$ 21,411,618	\$ 92,852,330	
39																	
40	HPTE TOTAL	HPTE Board															
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Transportation Alternatives	Region Allocation	\$ 229,232	\$ 231,904	\$ 234,603	\$ 237,330	\$ 240,083	\$ 239,959	\$ 240,226	\$ 240,478	\$ 242,172	\$ 243,871	\$ 1,168,364	\$ 1,083,972	\$ 1,000,705	\$ 5,632,898	

2040 Program Distribution
 Deflated GVMP0 Planning Estimates (FY 16 \$)
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 13,416,168	\$ 11,572,905	\$ 9,982,889	\$ 64,266,779
3	Surface Treatment	TC	\$ 1,721,531	\$ 1,742,941	\$ 2,605,016	\$ 2,529,142	\$ 2,455,478	\$ 2,383,959	\$ 2,314,523	\$ 2,247,110	\$ 2,181,660	\$ 2,118,117	\$ 9,700,355	\$ 8,367,611	\$ 6,897,830	\$ 47,265,273
4	Structures On-System	TC	\$ 920,695	\$ 1,266,468	\$ 1,318,243	\$ 1,279,848	\$ 1,242,571	\$ 1,206,379	\$ 1,171,242	\$ 1,137,128	\$ 1,104,008	\$ 1,071,852	\$ 4,138,115	\$ 2,502,408	\$ 1,838,468	\$ 20,197,426
5	Roadkill Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 1,783,127	\$ 1,731,192	\$ 1,680,769	\$ 1,631,814	\$ 1,584,286	\$ 1,538,141	\$ 1,493,341	\$ 1,449,846	\$ 1,407,617	\$ 1,366,619	\$ 6,258,713	\$ 5,398,821	\$ 4,657,071	\$ 31,981,357
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 745,994	\$ 731,509	\$ 717,305	\$ 703,377	\$ 689,719	\$ 669,332	\$ 650,460	\$ 632,087	\$ 617,408	\$ 603,060	\$ 2,663,890	\$ 2,155,235	\$ 1,737,700	\$ 13,317,077
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,062,751	\$ 2,081,733	\$ 2,098,615	\$ 2,113,051	\$ 2,127,778	\$ 2,141,100	\$ 2,155,614	\$ 2,168,270	\$ 2,178,755	\$ 2,184,421	\$ 10,942,084	\$ 10,884,005	\$ 10,716,052	\$ 53,854,230
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 229,232	\$ 225,150	\$ 221,136	\$ 217,190	\$ 213,311	\$ 206,991	\$ 201,186	\$ 195,531	\$ 191,172	\$ 186,907	\$ 820,886	\$ 656,995	\$ 523,228	\$ 4,088,914
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ 330,000	\$ 320,388	\$ 311,057	\$ 301,997	\$ 293,201	\$ 284,661	\$ 276,370	\$ 268,320	\$ 260,505	\$ 252,918	\$ 1,159,142	\$ 999,928	\$ 862,583	\$ 5,921,069
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects -Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	GVMP0astructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 10,722,812	\$ 11,028,862	\$ 11,881,623	\$ 11,705,901	\$ 11,535,825	\$ 11,360,046	\$ 11,192,218	\$ 11,027,773	\$ 10,870,608	\$ 10,713,375	\$ 49,099,354	\$ 42,537,908	\$ 37,215,821	\$ 240,892,125
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 3,034,118	\$ 2,993,972	\$ 2,956,926	\$ 2,920,419	\$ 2,885,862	\$ 2,851,582	\$ 2,820,500	\$ 2,789,531	\$ 2,758,556	\$ 2,724,708	\$ 13,041,251	\$ 12,100,230	\$ 11,175,592	\$ 65,053,248
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Alternatives	Region Allocation	\$ 229,232	\$ 225,150	\$ 221,136	\$ 217,190	\$ 213,311	\$ 206,991	\$ 201,186	\$ 195,531	\$ 191,172	\$ 186,907	\$ 820,886	\$ 656,995	\$ 523,228	\$ 4,088,914

2040 Program Distribution
Nominal NFRMPO Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 11,050,038	\$ 11,381,539	\$ 11,722,985	\$ 12,074,675	\$ 12,436,915	\$ 12,810,023	\$ 13,194,323	\$ 13,590,153	\$ 13,997,858	\$ 14,417,793	\$ 72,088,967	\$ 72,088,967	\$ 72,088,967	\$ 342,943,205
3	Surface Treatment	TC	\$ 6,493,635	\$ 6,771,623	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 52,122,821	\$ 52,122,821	\$ 49,770,282	\$ 250,677,697
4	Structures On-System	TC	\$ 1,446,434	\$ 2,049,340	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 9,220,702	\$ 6,467,613	\$ 5,529,405	\$ 42,290,411
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 15,118,226	\$ 15,118,226	\$ 15,118,226	\$ 75,591,132
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,106,309	\$ 2,127,372	\$ 2,148,646	\$ 2,170,133	\$ 2,191,834	\$ 2,190,857	\$ 2,192,960	\$ 2,194,946	\$ 2,208,294	\$ 2,221,684	\$ 10,706,560	\$ 10,041,454	\$ 9,385,219	\$ 51,886,269
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,702,985	\$ 2,809,695	\$ 2,917,455	\$ 3,025,649	\$ 3,138,139	\$ 3,252,521	\$ 3,372,805	\$ 3,494,386	\$ 3,616,621	\$ 3,734,808	\$ 20,460,739	\$ 23,590,654	\$ 26,923,281	\$ 103,039,738
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 781,574	\$ 790,686	\$ 799,889	\$ 809,185	\$ 818,573	\$ 818,151	\$ 819,060	\$ 819,919	\$ 825,693	\$ 831,486	\$ 3,983,579	\$ 3,695,842	\$ 3,411,940	\$ 19,205,578
26	STP-Metro	Federal	\$ 4,017,894	\$ 4,058,073	\$ 4,098,653	\$ 4,139,640	\$ 4,181,036	\$ 4,179,173	\$ 4,183,185	\$ 4,186,972	\$ 4,212,434	\$ 4,237,977	\$ 20,423,317	\$ 19,154,591	\$ 17,902,791	\$ 98,975,738
27	Congestion Mitigation/Air Quality	Federal	\$ 3,854,775	\$ 4,026,038	\$ 4,817,937	\$ 4,866,116	\$ 4,914,777	\$ 4,912,587	\$ 4,917,303	\$ 4,921,755	\$ 4,951,685	\$ 4,981,711	\$ 24,007,458	\$ 22,516,080	\$ 21,044,597	\$ 114,732,817
28	Metropolitan Planning	Federal	\$ 759,604	\$ 767,922	\$ 776,323	\$ 784,808	\$ 793,378	\$ 792,992	\$ 793,823	\$ 794,607	\$ 799,878	\$ 805,166	\$ 3,867,133	\$ 3,604,477	\$ 3,345,325	\$ 18,665,437
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 36,236,893	\$ 37,805,934	\$ 42,927,213	\$ 43,515,530	\$ 44,119,978	\$ 44,601,628	\$ 45,118,784	\$ 45,648,061	\$ 46,257,787	\$ 46,875,950	\$ 231,999,503	\$ 228,400,726	\$ 224,520,035	\$ 1,118,028,022
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,766,671	\$ 4,844,709	\$ 4,928,306	\$ 5,013,483	\$ 5,102,783	\$ 5,193,435	\$ 5,290,931	\$ 5,389,822	\$ 5,489,873	\$ 5,585,187	\$ 29,210,850	\$ 31,418,993	\$ 33,638,157	\$ 145,873,200
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 315,345	\$ 319,021	\$ 322,735	\$ 326,485	\$ 330,273	\$ 330,103	\$ 330,470	\$ 330,816	\$ 333,146	\$ 335,483	\$ 1,607,271	\$ 1,491,177	\$ 1,376,630	\$ 7,748,954
	Transportation Alternatives	Region Allocation	\$ 486,229	\$ 471,665	\$ 477,155	\$ 482,700	\$ 485,300	\$ 488,048	\$ 488,591	\$ 489,103	\$ 492,547	\$ 496,003	\$ 2,376,308	\$ 2,204,665	\$ 2,035,311	\$ 11,456,623

2040 Program Distribution
 Deflated NFRMPO Planning Estimates (FY 16 \$)
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 50,605,939	\$ 43,653,128	\$ 37,655,571	\$ 242,415,019
3	Surface Treatment	TC	\$ 6,493,635	\$ 6,574,391	\$ 9,826,152	\$ 9,539,953	\$ 9,262,090	\$ 8,992,321	\$ 8,730,408	\$ 8,476,125	\$ 8,229,247	\$ 7,989,560	\$ 36,589,848	\$ 31,562,724	\$ 26,018,693	\$ 178,285,147
4	Structures On-System	TC	\$ 1,446,434	\$ 1,989,651	\$ 2,070,991	\$ 2,010,671	\$ 1,952,108	\$ 1,895,250	\$ 1,840,049	\$ 1,786,455	\$ 1,734,423	\$ 1,683,905	\$ 6,501,076	\$ 3,931,343	\$ 2,888,277	\$ 31,730,633
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 3,023,645	\$ 2,935,578	\$ 2,850,076	\$ 2,767,064	\$ 2,686,470	\$ 2,608,223	\$ 2,532,255	\$ 2,458,500	\$ 2,386,894	\$ 2,317,372	\$ 10,612,887	\$ 9,154,769	\$ 7,896,984	\$ 54,230,717
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,106,309	\$ 2,065,410	\$ 2,025,305	\$ 1,985,979	\$ 1,947,416	\$ 1,889,853	\$ 1,836,570	\$ 1,784,692	\$ 1,743,247	\$ 1,702,736	\$ 7,521,472	\$ 6,085,290	\$ 4,906,382	\$ 37,600,661
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,702,985	\$ 2,727,859	\$ 2,749,981	\$ 2,768,898	\$ 2,788,196	\$ 2,805,653	\$ 2,824,671	\$ 2,841,256	\$ 2,854,994	\$ 2,862,420	\$ 14,338,276	\$ 14,262,170	\$ 14,042,089	\$ 70,569,447
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 781,574	\$ 767,656	\$ 753,972	\$ 740,519	\$ 727,292	\$ 705,744	\$ 685,950	\$ 666,669	\$ 651,810	\$ 637,265	\$ 2,798,842	\$ 2,240,048	\$ 1,783,964	\$ 13,941,305
26	STP-Metro	Federal	\$ 4,017,894	\$ 3,939,877	\$ 3,863,374	\$ 3,788,357	\$ 3,714,797	\$ 3,604,991	\$ 3,503,351	\$ 3,404,391	\$ 3,325,335	\$ 3,248,057	\$ 14,347,597	\$ 11,608,005	\$ 9,359,177	\$ 71,725,203
27	Congestion Mitigation/Air Quality	Federal	\$ 3,854,775	\$ 3,908,775	\$ 4,541,368	\$ 4,453,185	\$ 4,366,716	\$ 4,237,641	\$ 4,118,164	\$ 4,001,837	\$ 3,908,906	\$ 3,818,066	\$ 16,865,493	\$ 13,645,124	\$ 11,001,643	\$ 82,721,692
28	Metropolitan Planning	Federal	\$ 759,604	\$ 745,555	\$ 731,759	\$ 718,211	\$ 704,906	\$ 684,042	\$ 664,814	\$ 646,088	\$ 631,431	\$ 617,093	\$ 2,716,702	\$ 2,184,374	\$ 1,748,961	\$ 13,553,440
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 200,000	\$ 194,175	\$ 188,519	\$ 183,028	\$ 177,697	\$ 172,522	\$ 167,497	\$ 162,618	\$ 157,882	\$ 153,283	\$ 701,993	\$ 605,545	\$ 522,349	\$ 3,587,108
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 36,236,893	\$ 36,704,790	\$ 40,463,015	\$ 39,822,874	\$ 39,200,029	\$ 38,473,756	\$ 37,786,271	\$ 37,116,051	\$ 36,516,325	\$ 35,926,512	\$ 162,898,132	\$ 138,326,974	\$ 117,301,642	\$ 796,773,265
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,766,671	\$ 4,703,601	\$ 4,645,401	\$ 4,588,048	\$ 4,533,757	\$ 4,479,903	\$ 4,431,072	\$ 4,382,418	\$ 4,333,756	\$ 4,280,580	\$ 20,488,113	\$ 19,009,748	\$ 17,557,119	\$ 102,200,188
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 315,345	\$ 309,730	\$ 304,208	\$ 298,780	\$ 293,443	\$ 284,750	\$ 276,763	\$ 268,984	\$ 262,988	\$ 257,120	\$ 1,129,261	\$ 903,802	\$ 719,783	\$ 5,624,956
	Transportation Alternatives	Region Allocation	\$ 486,229	\$ 457,327	\$ 449,764	\$ 441,733	\$ 433,848	\$ 420,995	\$ 409,187	\$ 397,685	\$ 388,321	\$ 380,145	\$ 1,669,582	\$ 1,336,247	\$ 1,064,161	\$ 8,316,349

2040 Program Distribution
Nominal PPACG Planning Estimates
Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 12,760,387	\$ 13,143,198	\$ 13,537,494	\$ 13,943,619	\$ 14,361,928	\$ 14,792,785	\$ 15,236,569	\$ 15,693,666	\$ 16,164,476	\$ 16,649,410	\$ 83,247,051	\$ 83,247,051	\$ 83,247,051	\$ 396,024,686
3	Surface Treatment	TC	\$ 7,498,733	\$ 7,819,750	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 60,190,503	\$ 60,190,503	\$ 57,473,832	\$ 289,478,126
4	Structures On-System	TC	\$ 2,646,257	\$ 3,749,278	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 16,869,312	\$ 11,832,524	\$ 10,116,070	\$ 77,370,482
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 20,081,165	\$ 20,081,165	\$ 20,081,165	\$ 100,405,825
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,828,234	\$ 2,856,516	\$ 2,885,081	\$ 2,913,932	\$ 2,943,071	\$ 2,941,760	\$ 2,944,584	\$ 2,947,250	\$ 2,965,172	\$ 2,983,152	\$ 14,376,167	\$ 13,483,099	\$ 12,601,945	\$ 69,669,963
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 4,233,717	\$ 4,400,857	\$ 4,569,643	\$ 4,739,109	\$ 4,915,304	\$ 5,094,460	\$ 5,282,864	\$ 5,473,297	\$ 5,664,756	\$ 5,849,873	\$ 32,047,891	\$ 36,950,314	\$ 42,170,245	\$ 161,392,330
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 1,054,282	\$ 1,066,573	\$ 1,078,988	\$ 1,091,527	\$ 1,104,191	\$ 1,103,621	\$ 1,104,848	\$ 1,106,006	\$ 1,113,795	\$ 1,121,609	\$ 5,373,536	\$ 4,985,401	\$ 4,602,440	\$ 25,906,816
26	STP-Metro	Federal	\$ 8,498,841	\$ 8,583,829	\$ 8,669,668	\$ 8,756,364	\$ 8,843,928	\$ 8,839,987	\$ 8,848,472	\$ 8,856,483	\$ 8,910,342	\$ 8,964,371	\$ 43,200,376	\$ 40,516,707	\$ 37,868,838	\$ 209,358,208
27	Congestion Mitigation/Air Quality	Federal	\$ 951,171	\$ 993,430	\$ 1,188,832	\$ 1,200,720	\$ 1,212,727	\$ 1,212,187	\$ 1,213,351	\$ 1,214,449	\$ 1,221,834	\$ 1,229,243	\$ 5,923,870	\$ 5,555,871	\$ 5,192,780	\$ 28,310,465
28	Metropolitan Planning	Federal	\$ 1,111,536	\$ 1,123,708	\$ 1,136,002	\$ 1,148,418	\$ 1,160,959	\$ 1,160,394	\$ 1,161,609	\$ 1,162,757	\$ 1,170,470	\$ 1,178,208	\$ 5,658,817	\$ 5,274,470	\$ 4,895,250	\$ 27,342,597
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 17,500,000
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 45,599,390	\$ 47,753,371	\$ 53,139,671	\$ 53,867,654	\$ 54,616,071	\$ 55,219,158	\$ 55,866,261	\$ 56,527,871	\$ 57,284,810	\$ 58,049,832	\$ 286,968,688	\$ 282,117,104	\$ 278,249,617	\$ 1,385,259,499
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 8,720,644	\$ 8,863,415	\$ 9,016,356	\$ 9,172,189	\$ 9,335,563	\$ 9,501,411	\$ 9,679,781	\$ 9,860,701	\$ 10,043,745	\$ 10,218,122	\$ 53,441,372	\$ 57,481,177	\$ 61,541,147	\$ 266,875,624
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 667,032	\$ 674,809	\$ 682,664	\$ 690,597	\$ 698,609	\$ 698,249	\$ 699,025	\$ 699,758	\$ 704,686	\$ 709,630	\$ 3,399,777	\$ 3,154,208	\$ 2,911,913	\$ 16,390,958
	Transportation Alternatives	Region Allocation	\$ 387,248	\$ 391,764	\$ 396,324	\$ 400,930	\$ 405,581	\$ 405,372	\$ 405,823	\$ 406,248	\$ 409,109	\$ 411,979	\$ 1,973,759	\$ 1,831,192	\$ 1,680,527	\$ 9,515,958

2040 Program Distribution
 Deflated PPACG Planning Estimates (FY 16 \$)
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 58,438,834	\$ 50,409,852	\$ 43,483,981	\$ 279,936,533
3	Surface Treatment	TC	\$ 7,498,733	\$ 7,591,990	\$ 11,347,064	\$ 11,016,567	\$ 10,695,696	\$ 10,384,171	\$ 10,081,720	\$ 9,788,077	\$ 9,502,988	\$ 9,226,202	\$ 42,253,302	\$ 36,448,070	\$ 30,045,922	\$ 205,880,503
4	Structures On-System	TC	\$ 2,646,257	\$ 3,640,074	\$ 3,788,887	\$ 3,678,531	\$ 3,571,389	\$ 3,467,368	\$ 3,366,377	\$ 3,268,327	\$ 3,173,133	\$ 3,080,712	\$ 11,893,746	\$ 7,192,408	\$ 5,284,115	\$ 58,051,325
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 4,016,233	\$ 3,899,255	\$ 3,785,685	\$ 3,675,422	\$ 3,568,371	\$ 3,464,438	\$ 3,363,532	\$ 3,265,565	\$ 3,170,451	\$ 3,078,108	\$ 14,096,834	\$ 12,160,053	\$ 10,489,369	\$ 72,033,316
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,828,234	\$ 2,773,317	\$ 2,719,466	\$ 2,666,661	\$ 2,614,881	\$ 2,537,588	\$ 2,466,042	\$ 2,396,384	\$ 2,340,734	\$ 2,286,338	\$ 10,099,410	\$ 8,170,985	\$ 6,588,014	\$ 50,488,052
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 4,233,717	\$ 4,272,677	\$ 4,307,326	\$ 4,336,956	\$ 4,367,184	\$ 4,394,526	\$ 4,424,315	\$ 4,450,291	\$ 4,471,810	\$ 4,483,441	\$ 22,458,207	\$ 22,339,001	\$ 21,994,286	\$ 110,533,739
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 1,054,282	\$ 1,035,508	\$ 1,017,050	\$ 998,902	\$ 981,059	\$ 951,993	\$ 925,293	\$ 899,284	\$ 879,240	\$ 859,620	\$ 3,775,419	\$ 3,021,649	\$ 2,406,427	\$ 18,805,726
26	STP-Metro	Federal	\$ 8,498,841	\$ 8,333,815	\$ 8,171,993	\$ 8,013,314	\$ 7,857,716	\$ 7,625,450	\$ 7,410,456	\$ 7,201,131	\$ 7,033,906	\$ 6,870,444	\$ 30,348,722	\$ 24,553,807	\$ 19,796,979	\$ 151,716,575
27	Congestion Mitigation/Air Quality	Federal	\$ 951,171	\$ 964,495	\$ 1,120,588	\$ 1,098,829	\$ 1,077,493	\$ 1,045,643	\$ 1,016,162	\$ 987,458	\$ 964,527	\$ 942,113	\$ 4,161,581	\$ 3,366,951	\$ 2,714,669	\$ 20,411,680
28	Metropolitan Planning	Federal	\$ 1,111,536	\$ 1,090,979	\$ 1,070,790	\$ 1,050,965	\$ 1,031,497	\$ 1,000,966	\$ 972,830	\$ 945,427	\$ 923,980	\$ 902,998	\$ 3,975,379	\$ 3,196,417	\$ 2,559,127	\$ 19,832,892
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects -Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 700,000	\$ 679,612	\$ 659,817	\$ 640,599	\$ 621,941	\$ 603,826	\$ 586,239	\$ 569,164	\$ 552,586	\$ 536,492	\$ 2,456,975	\$ 2,119,408	\$ 1,828,220	\$ 12,554,879
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 45,599,390	\$ 46,362,496	\$ 50,089,237	\$ 49,296,534	\$ 48,525,672	\$ 47,632,531	\$ 46,787,114	\$ 45,962,332	\$ 45,221,158	\$ 44,490,363	\$ 201,501,434	\$ 170,859,193	\$ 145,362,888	\$ 987,690,342
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 8,720,644	\$ 8,605,258	\$ 8,498,781	\$ 8,393,852	\$ 8,294,527	\$ 8,196,000	\$ 8,106,664	\$ 8,017,653	\$ 7,928,625	\$ 7,831,340	\$ 37,483,088	\$ 34,778,412	\$ 32,120,823	\$ 186,975,666
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 667,032	\$ 655,155	\$ 643,476	\$ 631,994	\$ 620,705	\$ 602,316	\$ 585,423	\$ 568,967	\$ 556,286	\$ 543,872	\$ 2,388,666	\$ 1,911,764	\$ 1,522,520	\$ 11,898,176
	Transportation Alternatives	Region Allocation	\$ 387,248	\$ 380,354	\$ 373,574	\$ 366,908	\$ 360,354	\$ 349,578	\$ 339,870	\$ 330,317	\$ 322,955	\$ 315,748	\$ 1,386,753	\$ 1,109,885	\$ 883,907	\$ 6,907,550

2040 Program Distribution
 Nominal PACOG Planning Estimates
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 3,069,287	\$ 3,161,365	\$ 3,256,206	\$ 3,353,893	\$ 3,454,509	\$ 3,558,145	\$ 3,664,889	\$ 3,774,836	\$ 3,888,081	\$ 4,004,723	\$ 20,023,616	\$ 20,023,616	\$ 20,023,616	\$ 95,256,781
3	Surface Treatment	TC	\$ 1,803,689	\$ 1,880,903	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 14,477,768	\$ 14,477,768	\$ 13,824,321	\$ 69,628,878
4	Structures On-System	TC	\$ 1,383,481	\$ 1,960,148	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 8,819,393	\$ 6,186,125	\$ 5,288,751	\$ 40,449,820
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 4,854,377	\$ 4,854,377	\$ 4,854,377	\$ 24,271,883
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 1,000,746	\$ 1,010,753	\$ 1,020,861	\$ 1,031,070	\$ 1,041,380	\$ 1,040,916	\$ 1,041,915	\$ 1,042,859	\$ 1,049,201	\$ 1,055,563	\$ 5,086,882	\$ 4,770,878	\$ 4,459,089	\$ 24,652,111
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 1,694,813	\$ 1,761,721	\$ 1,829,288	\$ 1,897,128	\$ 1,967,661	\$ 2,039,380	\$ 2,114,800	\$ 2,191,033	\$ 2,267,676	\$ 2,341,781	\$ 12,829,192	\$ 14,791,697	\$ 16,881,304	\$ 64,607,472
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 248,926	\$ 251,829	\$ 254,760	\$ 257,720	\$ 260,710	\$ 260,576	\$ 260,866	\$ 261,139	\$ 262,978	\$ 264,823	\$ 1,268,745	\$ 1,177,103	\$ 1,086,682	\$ 6,116,857
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 8,750,000
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 10,521,817	\$ 11,347,595	\$ 12,679,035	\$ 12,857,730	\$ 13,042,180	\$ 13,216,936	\$ 13,400,389	\$ 13,587,785	\$ 13,785,855	\$ 13,984,809	\$ 69,109,972	\$ 68,031,563	\$ 68,168,138	\$ 333,733,804
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,559,213	\$ 4,633,854	\$ 4,713,813	\$ 4,795,283	\$ 4,880,697	\$ 4,967,403	\$ 5,060,656	\$ 5,155,243	\$ 5,250,939	\$ 5,342,104	\$ 27,939,517	\$ 30,051,555	\$ 32,174,135	\$ 139,524,413
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Alternatives	Region Allocation	\$ 248,926	\$ 251,829	\$ 254,760	\$ 257,720	\$ 260,710	\$ 260,576	\$ 260,866	\$ 261,139	\$ 262,978	\$ 264,823	\$ 1,268,745	\$ 1,177,103	\$ 1,086,682	\$ 6,116,857

2040 Program Distribution
 Deflated PACOG Planning Estimates (FY 16 \$)
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 14,056,435	\$ 12,125,204	\$ 10,459,308	\$ 67,333,816
3	Surface Treatment	TC	\$ 1,803,689	\$ 1,826,120	\$ 2,729,337	\$ 2,649,842	\$ 2,572,662	\$ 2,497,730	\$ 2,424,981	\$ 2,354,350	\$ 2,285,777	\$ 2,219,201	\$ 10,163,290	\$ 8,766,943	\$ 7,227,019	\$ 49,520,938
4	Structures On-System	TC	\$ 1,383,481	\$ 1,903,058	\$ 1,980,856	\$ 1,923,161	\$ 1,867,147	\$ 1,812,764	\$ 1,759,965	\$ 1,708,704	\$ 1,658,936	\$ 1,610,617	\$ 6,218,132	\$ 3,760,240	\$ 2,762,572	\$ 30,349,632
5	Roadfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 970,875	\$ 942,597	\$ 915,143	\$ 888,488	\$ 862,610	\$ 837,486	\$ 813,093	\$ 789,410	\$ 766,418	\$ 744,095	\$ 3,407,738	\$ 2,939,544	\$ 2,535,677	\$ 17,413,175
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 1,000,746	\$ 981,314	\$ 962,259	\$ 943,575	\$ 925,253	\$ 897,903	\$ 872,588	\$ 847,940	\$ 828,249	\$ 809,001	\$ 3,573,588	\$ 2,891,232	\$ 2,331,111	\$ 17,864,759
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 1,694,813	\$ 1,710,409	\$ 1,724,279	\$ 1,736,141	\$ 1,748,241	\$ 1,759,187	\$ 1,771,112	\$ 1,781,510	\$ 1,790,125	\$ 1,794,780	\$ 8,990,316	\$ 8,942,596	\$ 8,804,602	\$ 44,248,110
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 248,926	\$ 244,494	\$ 240,136	\$ 235,851	\$ 231,638	\$ 224,775	\$ 218,471	\$ 212,330	\$ 207,597	\$ 202,965	\$ 891,414	\$ 713,441	\$ 568,181	\$ 4,440,219
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ 350,000	\$ 339,806	\$ 329,909	\$ 320,300	\$ 310,970	\$ 301,913	\$ 293,119	\$ 284,582	\$ 276,293	\$ 268,246	\$ 1,229,394	\$ 1,060,529	\$ 914,861	\$ 6,279,922
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects -Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 9,521,071	\$ 10,035,768	\$ 10,988,947	\$ 10,823,069	\$ 10,662,555	\$ 10,503,141	\$ 10,350,027	\$ 10,200,173	\$ 10,054,433	\$ 9,909,191	\$ 44,956,718	\$ 38,308,499	\$ 33,272,219	\$ 219,585,812
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,559,213	\$ 4,498,888	\$ 4,443,221	\$ 4,388,364	\$ 4,336,436	\$ 4,284,925	\$ 4,238,220	\$ 4,191,684	\$ 4,145,140	\$ 4,094,278	\$ 19,596,416	\$ 18,182,393	\$ 16,792,987	\$ 97,752,165
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Alternatives	Region Allocation	\$ 248,926	\$ 244,494	\$ 240,136	\$ 235,851	\$ 231,638	\$ 224,775	\$ 218,471	\$ 212,330	\$ 207,597	\$ 202,965	\$ 891,414	\$ 713,441	\$ 568,181	\$ 4,440,219

**2040 Program Distribution
Planning Estimates Summary**

	MPO Estimate Percentages														
	STP-M	Metro-PL	CMAQ	TAP	RPP	FSA	Cong. Relief	FSA Transit (Local)	FSA Transit (SW)	HSIP	BE	Maintenance	Surf. Treat.	Structures	
DRCOG	74.2%	67.3%	81.8%	44.9%	39.1%	36.6%	100.0%	0.0%	60.0%	56.4%	42.8%	32.7%	32.7%	42.8%	
Suballocation	74.2%	67.3%	81.8%	23.6%											
MPO Estimate								0.0%	60.0%	56.4%	42.8%	32.7%	32.7%	42.8%	
Region 1 Share (est.)				15.7%	34.0%	31.1%	100.0%								
Region 4 Share (est.)				5.6%	5.1%	5.5%									
GVMPO	0.0%	4.3%	0.0%	1.9%	3.6%	3.5%	0.0%	0.0%	0.0%	2.5%	2.3%	1.2%	1.2%	2.3%	
Suballocation	0.0%	4.3%	0.0%	0.0%											
MPO Estimate								0.0%		2.5%	2.3%	1.2%	1.2%	2.3%	
Region 3 Share (est.)				1.9%	3.6%	3.5%									
NFRMPO	8.3%	9.7%	10.1%	6.5%	6.0%	4.6%	0.0%	4.0%	0.0%	7.0%	3.7%	4.3%	4.3%	3.7%	
Suballocation	8.3%	9.7%	10.1%	2.6%											
MPO Estimate								4.0%		7.0%	3.7%	4.3%	4.3%	3.7%	
Region 4 Share (est.)				3.9%	6.0%	4.6%									
PPACG	17.5%	14.2%	2.5%	8.8%	8.0%	7.2%	0.0%	14.0%	0.0%	9.4%	6.7%	5.0%	5.0%	6.7%	
Suballocation	17.5%	14.2%	2.5%	5.6%											
MPO Estimate								14.0%		9.4%	6.7%	5.0%	5.0%	6.7%	
Region 2 Share (est.)				3.2%	8.0%	7.2%									
PACOG	0.0%	4.5%	0.0%	2.1%	1.9%	2.9%	0.0%	0.0%	0.0%	3.3%	3.5%	1.2%	1.2%	3.5%	
Suballocation	0.0%	4.5%	0.0%	0.0%											
MPO Estimate								0.0%		3.3%	3.5%	1.2%	1.2%	3.5%	
Region 2 Share (est.)				2.1%	1.9%	2.9%									

	Region Allocation Percentages								
	CMAQ	TAP	RPP	FSA	Hot Spots	Traffic Signals	Cong. Relief		
Region 1	0.0%	17.2%	35.5%	33.0%	20.0%	33.3%	100.0%		
Region 2	0.5%	13.2%	19.9%	21.3%	20.0%	16.7%	0.0%		
Region 3	1.0%	13.0%	14.3%	14.1%	20.0%	16.7%	0.0%		
Region 4	1.7%	18.9%	23.2%	23.6%	20.0%	16.7%	0.0%		
Region 5	1.0%	5.9%	7.1%	8.0%	20.0%	16.7%	0.0%		

Appendix A: Policy Directive 14

COLORADO DEPARTMENT OF TRANSPORTATION		<input checked="" type="checkbox"/> POLICY DIRECTIVE <input type="checkbox"/> PROCEDURAL DIRECTIVE	
Subject			Number
Policy Guiding Statewide Plan Development			14.0
Effective	Supersedes	Originating Office	
2.27.15	14.0: 3.20.08 13.0: 12.14.06	Division of Transportation Development	

I. PURPOSE

This Policy Directive provides an overall framework for the transportation planning process through which a multimodal, comprehensive Statewide Transportation Plan will be developed and implemented. With limited funding available, the Colorado Department of Transportation (CDOT) has developed a vision for the Statewide Transportation Plan that guides investment for Colorado's multimodal transportation system and that balances:

- Preservation and maintenance, and incorporation of risk-based asset management,
- Efficient system operations and management practices,
- Capacity improvements, and
- Incorporation of safety in all areas

Policy Directive 14.0 performance objectives will guide the distribution of resources in the Statewide Transportation Plan, the Statewide Transportation Improvement Program, and the annual budget. This Policy Directive will be revised, as needed, to update performance objectives or incorporate additional goal areas.

II. AUTHORITY

23 United States Code (U.S.C.) 134, 135 and 450, PL 112-141 ("Moving Ahead for Progress in the 21st Century" or "MAP-21"), and its implementing regulations.

§ 43-1-106(8)(a), C.R.S. Transportation Commission

§ 43-1-1103, C.R.S. Transportation planning

Transportation Commission Rules Governing the Statewide Transportation Planning Process and Transportation Planning Regions (2 CCR 601-22)

III. APPLICABILITY

This Policy Directive applies to all CDOT Divisions and Regions involved in implementing the Statewide Transportation Plan in cooperation with CDOT's planning partners: the 10 rural Transportation Planning Regions and the five Metropolitan Planning Organizations.

Policy Guiding Statewide Plan Development	Number 14.0
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IV. DEFINITIONS

“Aspirational Objectives” are those objectives, or targets, toward which CDOT may strive if CDOT receives revenues beyond those projected.

“Drivability Life” is an indication in years of how long a highway will have acceptable driving conditions based on an assessment of smoothness, pavement distress, and safety. Drivability Life implements traffic volume based categories, and associated category drivability condition standards and allowed pavement treatments. Unacceptable driving condition is specific to each traffic volume based category and means drivers must reduce speeds to compensate for poor conditions, navigate around damaged pavement, or endure intolerably rough rides. The Risk-Based Asset Management Plan identifies three categories of Drivability Life: High (greater than 10 years of Drivability Life remaining); Moderate (4-10 years); and Low (3 or fewer years).

“Geohazards” are geologic hazards that affect the transportation system and include debris flow, embankment distress, landslides, rockfall, rockslides, and sink holes.

“National Highway System” (NHS) is a federally designated system of roadways important to the nation's economy, defense, and mobility. The NHS includes Interstate highways as well as other roadways. Not all NHS roadways are part of the state highway system.

“Maintenance Level of Service” (MLOS) is a qualitative measure describing operational conditions on the roadway. Overall maintenance level of service is a combined grade for nine maintenance program areas. For snow and ice control, the LOS B level includes maintaining high levels of mobility as much as possible, and proactive avalanche control.

“Performance Measures” are the ways that direction toward a goal is measured.

“Performance Objectives” are the specific targets for a performance measure that an organization intends to meet to make progress toward a goal.

“Planning Time Index” (PTI) is a measure of travel time reliability. For this performance measure it is defined as the 95th percentile travel time divided by travel time at free-flow speed. In general terms, it identifies the extra time needed to arrive on-time for a trip 19 times out of 20. For example, for a PTI₉₅ of 1.5, a worker should plan 45 minutes for a trip that takes 30 minutes in free flow conditions ($30 \text{ minutes} \times 1.5 = 45 \text{ minutes}$) to be on-time 19 out of 20 times (which would mean the worker would be late only one of the 20 work days in a month).

“Revenue Service Miles” are the miles of service operated by transit vehicles and available to the general public.

“Serious Injuries” are evident incapacitating injuries which prevent injured persons from walking, driving or normally continuing the activities they were capable of performing before being injured in traffic crashes.

Policy Guiding Statewide Plan Development	Number 14.0
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“Vehicle Miles Traveled” (VMT) is a measurement of miles traveled by vehicles obtained by multiplying the Annual Average Daily Traffic (AADT) count by the length of the roadway segment.

V. POLICY

1. Policy. It shall be the policy of CDOT that the Statewide Transportation Plan and statewide performance objectives stated herein will guide distribution of financial resources to meet or make progress toward objectives in four goal areas: safety, infrastructure condition, system performance, and maintenance. Financial resources should be directed toward achieving the objectives within the first 10 years of the planning horizon (2016-2025). Projects should be selected to support the goals and objectives and will be included in the Statewide Transportation Improvement Program (STIP). Annual budget decisions will be guided by these performance objectives as well as CDOT’s Risk Based Asset Management Plan. Prior to funding new initiatives, funds should be directed to achieving the objectives in each area while recognizing constraints on some funding sources. Aspirational objectives guide the use of funds received that are above baseline revenue projections.

2. Goals. PD 14.0 goals guide development of the multimodal Statewide Transportation Plan and of performance objectives. The goals are:

- SAFETY – Moving Colorado toward zero deaths by reducing traffic-related deaths and serious injuries by one-half by 2030.
- INFRASTRUCTURE CONDITION – Preserve the transportation infrastructure condition to ensure safety and mobility at a least life cycle cost.
- SYSTEM PERFORMANCE – Improve system reliability and reduce congestion, primarily through operational strategies and secondarily through the addition of capacity. Support opportunities for mode choice.
- MAINTENANCE – Annually maintain CDOT’s roadways and facilities to minimize the need for replacement or rehabilitation.

PD 14.0 and Statewide Plan Goals are in alignment with the MAP-21 National Goals. For the Statewide Plan, goals are expressed in more public-friendly terms and include: Safety, Mobility (System Performance in PD 14.0), Economic Vitality (not yet identified in PD 14.0), and Maintaining the System (Infrastructure Condition and Maintenance in PD 14.0).

3. Performance Measures and Objectives. Performance measures describe how statewide success will be evaluated and performance objectives establish statewide achievement levels which are used to direct investment decisions primarily focused on a 10-year planning horizon (2016-2025). Explanations of how the objectives will be measured and budget categories-

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Maintain, Maximize, Expand, and Pass-Through Funds/Multi-Modal Grants- that fund the four goal areas are listed below with the appropriate goals.

a) HIGHWAY SAFETY:

The highway safety objectives (with the exception of the economic impact of crashes objectives) were set after studying trends from 2008 through 2013. Safety measures and objectives apply to *all* roads in the state. The other safety measures and objectives in this section are subsets of the highway measures and objectives. The budget categories that fund Safety are Maintain, Maximize, and Expand.

(1) All Highways

MEASURES:

- Number of fatalities
- Fatalities per vehicle miles traveled (VMT)
- Number of serious injuries
- Serious injuries per VMT
- Economic impact of crashes

OBJECTIVES:

- Reduce fatalities by 12 per year from 548 in 2008 to 344 in 2025.
- Reduce the fatality rate per 100 million VMT by 0.02 per year from 1.03 in 2013 to 0.79 in 2025.
- Reduce serious injuries by 90 per year from 3,200 in 2013 to 2,120 in 2025.
- Reduce the serious injury rate by 0.2 per 100 million VMT per year from 6.86 in 2013 to 4.46 in 2025.
- Reduce the economic impact of crashes annually by 1% over the previous calendar year.

ASPIRATIONAL OBJECTIVE:

- Reduce the fatality rate per 100 million VMT to 0.75 in 2025.

(2) Bike and Pedestrian

MEASURES:

- Number of bicyclist and pedestrian fatalities involving motorized vehicles
- Number of bicyclist and pedestrian serious injuries involving motorized vehicles

OBJECTIVES:

- Reduce the number of bicyclist and pedestrian fatalities involving motorized vehicles from 67 in 2013 to 47 in 2025.
- Reduce the number of bicyclist and pedestrian serious injuries involving motorized vehicles from 469 in 2013 to 311 in 2025.

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b) INFRASTRUCTURE CONDITION:

The infrastructure condition objectives for highways and bridges are intended to be achieved or maintained over the first 10 years of the planning horizon (2016-2025). The budget category that funds Infrastructure Condition is Maintain, except for Transit which is funded with Pass-Through Funds/Multi-Modal Grants.

(1) Bridges**MEASURES:**

- Condition of National Highway System (NHS) bridges
- Condition of state highway bridges
- Risk-Based Asset Management Plan measures for bridges (See Appendix A for additional bridge measures.)

OBJECTIVES:

- Maintain the percent of NHS total bridge deck area that is not structurally deficient at or above 90%.
- Maintain the percent of state highway total bridge deck area that is not structurally deficient at or above 90%.
- Meet bridge objectives in the Risk-Based Asset Management Plan. (See Appendix A for additional bridge objectives.)

ASPIRATIONAL OBJECTIVES:

- Achieve the percent of NHS total bridge deck area that is not structurally deficient at or above 95%.

(2) Highways**MEASURES:**

- Pavement condition of the Interstate System
- Pavement condition of the NHS, excluding Interstates
- Pavement condition of the state highway system

OBJECTIVES:

- Achieve 80% High/Moderate Drivability Life for Interstates based on condition standards and treatments set for traffic volume categories.
- Achieve 80% High/ Moderate Drivability Life for NHS, excluding Interstates, based on condition standards and treatments set for traffic volume categories.
- Achieve 80% High/Moderate Drivability Life for the state highway system based on condition standards and treatments set for traffic volume categories.

ASPIRATIONAL OBJECTIVES:

- Achieve 90% High/Moderate Drivability Life for Interstates based on

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condition standards and treatments set for traffic volume categories.

- Achieve 90% High/ Moderate Drivability Life for NHS, excluding Interstates, based on condition standards and treatments set for traffic volume categories.

(3) Other Assets

MEASURE:

- Risk-Based Asset Management Plan measures for other assets (See Appendix A for measures for buildings, Intelligent Transportation Systems (ITS) equipment, roadway fleet, culverts, geohazards, tunnels, traffic signals, and walls)

OBJECTIVE:

- Meet objectives in the Risk-Based Asset Management Plan (See Appendix A for objectives for buildings, ITS equipment, roadway fleet, culverts, geohazards, tunnels, traffic signals, and walls)

(4) Transit

MEASURE:

- Transit Asset Condition

OBJECTIVES:

- Maintain the percentage of vehicles in the rural Colorado transit fleet to no less than 65% operating in fair, good, or excellent condition, per Federal Transit Administration definitions.
- Ensure that all CDOT transit grantees have Asset Management Plans in place for state or federally funded vehicles, buildings and equipment by 2017.

ASPIRATIONAL OBJECTIVE:

- Increase the percentage of vehicles in the rural Colorado transit fleet to no less than 70% operating in fair, good, or excellent condition, per Federal Transit Administration definitions.

c) SYSTEM PERFORMANCE:

The system performance objectives for Interstates, NHS and State Highway system are intended to be achieved within the first 10 years (2016-2025) of the planning horizon. The system performance objectives for transit begin in 2012 either for a five-year rolling average or as the baseline year. The budget categories that fund System Performance are Maximize, Expand, and Pass-Through Funds/Multi-Modal Grants.

(1) Interstates, NHS and State Highway system

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MEASURES:

- Interstate Performance – Planning Time Index (PTI)
- NHS Performance excluding Interstates – PTI
- Colorado Freight Corridors Performance – PTI

OBJECTIVES:

- Prevent the spread of congestion by maintaining a PTI of 1.25 or less on 90% or greater of Interstate centerline miles.
- Prevent the spread of congestion by maintaining a PTI of 1.08 or less on 90% or greater of NHS centerline miles, excluding Interstates.
- Prevent the spread of congestion by maintaining a PTI of 1.25 or less on 90% or greater of Colorado Freight Corridor centerline miles.

(2) Transit**MEASURES:**

- Transit Utilization – Ridership statewide for small urban and rural “transit grantees”
- Transit Connectivity – Revenue service miles provided

OBJECTIVES:

- Increase ridership of small urban and rural transit grantees by at least an average of 1.5% statewide over a five-year period beginning with 2012.
- Maintain or increase the total number of revenue service miles of regional, inter-regional, and inter-city passenger service over that recorded for 2012.

ASPIRATIONAL OBJECTIVES:

- Increase ridership of small urban and rural transit grantees by at least an average of 1.7% statewide over a five-year period beginning with 2012.
- Increase the statewide total number of revenue service miles of regional, inter-regional, and inter-city passenger service by at least an average 1.7% over a five-year period beginning with 2012.

d) MAINTENANCE:

Maintenance objectives are established based on annual funding levels and measured annually. The budget category that funds Maintenance is Maintain.

MEASURES:

- Level of Service (LOS) for snow and ice removal
- Overall Maintenance Level of Service (MLOS) for the state highway system

OBJECTIVES:

- Maintain a LOS B grade for snow and ice removal.

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- Maintain an overall MLOS B minus grade for the state highway system.

ASPIRATIONAL OBJECTIVES:

- Achieve a LOS B+ grade for snow and ice removal.
- Achieve an overall Maintenance LOS B grade for the state highway system.

VI. DOCUMENTS REFERENCED IN THIS POLICY DIRECTIVE

Appendix “A” “CDOT Risk-Based Asset Management Plan Performance Measures and Objectives”

VII. IMPLEMENTATION PLAN

Additional measures and objectives are planned or currently under development. As additional measures and objectives are finalized they will be brought forward for consideration of incorporation into PD 14.0. This includes measures and objectives in the following areas: Bike and Pedestrian, Truck Freight, Freight Rail, Economic Vitality, and Environmental Sustainability.

This Policy Directive will be implemented by the Division of Transportation Development, with the Office of Financial Management and Budget, the Division of Transportation Systems Management & Operations, and the Division of Transit & Rail, and in collaboration with other CDOT Divisions and CDOT Regions. Funds will be directed to budget categories to support accomplishment of the objectives. The Division of Transportation Development will report annually on performance of the transportation system to track progress toward objectives. At a minimum, the Division of Transportation Development will review and update or reaffirm this Policy Directive with each Plan update cycle in collaboration with the Office of Policy and Government Relations, Office of Financial Management and Budget, Division of Transportation Systems Management & Operations, Division of Transit & Rail, and other CDOT Divisions and CDOT Regions.

VIII. REVIEW DATE

This directive shall be reviewed on or before February 2018.

Herman J. Steuking III
Secretary, Transportation Commission

2-27-15
Date of Approval

Appendix A: CDOT Risk-Based Asset Management Plan Performance Measures and Objectives

Asset	Measure	Current Performance	Objective (Target)	Aspirational Objective (Target)
Bridges	Percentage of state highway total bridge deck area that is not structurally deficient	94%	90% ^a	95% ^a
	Percentage of NHS total bridge deck area that is not structurally deficient	95%	90% ^a	95% ^a
	Percentage of CDOT-owned bridges over waterways that are scour critical	7.1%	5%	1%
	Percentage of bridge crossings over Interstates, U.S. routes and Colorado state highways with a vertical clearance less than the statutory maximum vehicle height of 14 feet-6 inches	0.4%	0.4%	0%
	Percentage of bridge crossings over Interstates, U.S. Routes and Colorado state highways with a vertical clearance less than the minimum design requirement of 16 feet-6 inches	4.8%	4.8%	2%
	Percentage of CDOT-owned bridges posted for load	0.1%	0%	0%
	Percentage of CDOT-owned bridges with a load restriction	2.6%	3%	1%
	Percentage of leaking expansion joint by length on CDOT-owned bridges	18.8%	15%	5%
	Percentage of CDOT-owned bridge deck area that is unsealed or otherwise unprotected	31%	30%	5%
Pavement	Percentage high-moderate drivability life for Interstates based on condition standards and treatments set for traffic volume categories	89%	80% ^a	90% ^a
	Percentage high-moderate drivability life for CDOT-owned NHS, excluding Interstates based on condition standards and treatments set for traffic volume categories	78%	80% ^a	90% ^a
	Percentage high-moderate drivability life for the State highway system based on condition standards and treatments set for traffic volume categories	73%	80% ^a	90%
Maintenance	Statewide Letter Grade	B-	B- ^a	B ^a
Buildings	Statewide Letter Grade	86% C or Better	90% C or Better	100% C or Better
ITS	Average Percent Useful Life	126%	90%	85%
Fleet	Average Percent Useful Life	103%	70%	50%
Culverts ^b	Percentage Critical Culverts	2.9%	5%	2%
Geohazards	Number of Sites with letter grade C or better	47%	60%	90% ^c
Tunnels	Key components of fire/life safety must not exceed 100% of useful life, based on manufacturer's specification, condition inspections and maintenance history.	TBD ^d	100%	100%
Traffic Signals ^e	Percent intersections with at least one component beyond 100% Useful Life	52%	15%	0%
Walls ^f	Percentage of CDOT-owned walls, by square foot, that are in condition state 3 or 4 (poor or severe).	1%	1%	0.5%

Highlighted measures and objectives are those that are identified specifically in the Infrastructure Condition section of PD 14.

^a These measures and objectives are from the Infrastructure Condition section of PD 14.

^b Culverts are minor structures between 4' and 20'.

^c Some sites will always remain in the D category due to traffic volume. And at some sites, to effectively eliminate or significantly reduce the likelihood is beyond the scope of the Geohazards Program.

^d Objective pending data collection.

^e Overall signal infrastructure includes signal assemblies, cabinets and controllers.

^f The walls inventory and condition are being collected under a 2 year project, so the information in this table is based on estimates.

Appendix B: 2040 Program Distribution TC Approval

Resolution #TC-3139

FY 2016 – 2040 Program Distribution

Approved by the Transportation Commission on: February 20, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the long range Statewide Transportation Plan and the Regional Transportation Plans; and

WHEREAS, the Commission adopts Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040; and

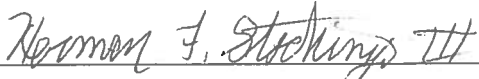
WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

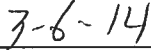
WHEREAS, the FY 2016 – 2040 Program Distribution (Attachment A) reflects the intent to support Policy Directive (PD) 14 asset management performance objectives by funding to estimated levels needed to achieve those objectives, while recognizing that data relating to the outcomes and future needs in various categories will be updated periodically and future funding amounts may be adjusted accordingly; and

WHEREAS, the Commission recognizes that in the latter years of the Statewide Transportation Plan horizon (2026-2040) there are insufficient funds to support the PD 14 asset management performance objectives as well as the FY 15 baseline program amounts due to declining revenues and reduced purchasing power.

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution (Attachment A) for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.



Herman Stockinger, Secretary
Transportation Commission of Colorado



Date

Resolution #TC-3156

FY 2016 – 2040 Program Distribution Allocation Methodologies for Formula Programs
Transportation Commission of Colorado

Approved by the Transportation Commission of Colorado on April 17, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula; and

WHEREAS, federal statute requires the obligation of a portion of Surface Treatment Program (STP) funds in Urbanized Areas with a population greater than 200,000 (Transportation Management Areas (TMAs)) on the basis of population; and

WHEREAS, federal statute requires the allocation of Metropolitan Planning (Metro-PL) funds on the basis of a formula developed by the State DOT, in consultation with the MPOs, and approved by the FHWA Division Administrator; and

WHEREAS, federal statute requires that 50% of Transportation Alternatives Program (TAP) funds be obligated in certain population categories on the basis of population, including to Urbanized Areas with a population greater than 200,000 (TMAs); and

WHEREAS, the Commission elects to allocate by formula the TAP funds remaining after allocation to TMAs to the CDOT Regions; and

WHEREAS, federal statute requires that Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds be spent in air quality non-attainment or maintenance areas, or natural gas refueling stations or electric vehicle charging

stations at any location in the state; and

WHEREAS, a statewide CMAQ funded Colorado Energy Office (CEO) natural gas station/electric vehicle charging station program in Fiscal Years (FYs) 14-17 was approved by the Commission in December 2013 (TC Resolution 3120); and

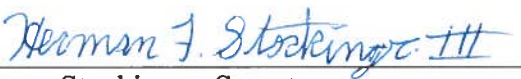
WHEREAS, the Commission elects to allocate by formula remaining CMAQ funds to the eligible recipients (MPOs and TPRs or to CDOT Regions for PM-10 areas) in air quality non-attainment or maintenance areas; and

WHEREAS, the FY 2016-2040 Program Distribution allocation methodologies for these formula programs for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) are as follows:

- 1) Surface Transportation - Metro (STP-M):** Pursuant to federal statute, based on population of Urbanized Areas with a population greater than 200,000;
- 2) Metropolitan Planning (Metro-PL):** Based on population of Urbanized Areas over 50,000, with a minimum dollar base of \$330,000 (federal and local) for Grand Valley MPO and \$350,000 for PACOG, as agreed by CDOT and MPOs and approved by FHWA;
- 3) Transportation Alternatives Program (TAP):** 50% of funds based on population pursuant to federal statute; and 50% of funds based on 45% VMT / 40% Lane Miles / 15% Truck VMT;
- 4) Congestion Mitigation and Air Quality Improvement Program (CMAQ):** Off the top funds to statewide CEO program in FYs 14-17, with remaining funds allocated 80% to Ozone areas, 15% to CO areas, and 5% to PM-10 areas with a minimum base for each rural recipient of \$200,000 (federal and local) (if minimum base is reached, PM-10 funds are split 50% to urban recipients and 50% to rural recipients), with allocations to Ozone and CO areas based on 75% population and 25% on and off-system NHS VMT; and

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodologies listed above for formula programs for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.


Herman Stockinger, Secretary
Transportation Commission of Colorado

5-6-14
Date

Resolution #TC-3160

FY 2016 – 2040 Program Distribution Allocation Methodology for the Regional Priority Program (RPP)

Approved by the Transportation Commission on May 15, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula;

WHEREAS, the Commission elects to allocate Regional Priority Program (RPP) funds to the CDOT Regions; and

WHEREAS, the Commission previously adopted in April, 2014 allocation methodologies for Surface Transportation – Metro (STP-M), Metropolitan Planning (Metro-PL), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

WHEREAS, the FY 2016-2040 Program Distribution allocation methodology for this formula program for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) is as follows:

- 1) Regional Priority Program (RPP):** Based on 50% Population, 35% state highway Lane Miles, and 15% state highway Truck VMT.

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodology listed above for the Regional Priority Program (RPP) for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III
Herman Stockinger, Secretary
Transportation Commission

6-9-14
Date

Resolution #TC-3161

FY 2016 – 2040 Program Distribution Allocation Methodology for FASTER Safety Mitigation Program

Approved by the Transportation Commission on May 15, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula;

WHEREAS, the Commission elects to allocate a portion of FASTER Safety funds to the FASTER Safety Mitigation Program to be maintained as a statewide pool with Region Planning Estimates;

WHEREAS, the Commission previously adopted in April, 2014 allocation methodologies for Surface Transportation – Metro (STP-M), Metropolitan Planning (Metro-PL), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

WHEREAS, the FY 2016-2040 Program Distribution allocation methodology for this formula program for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) is as follows:

- 1) FASTER Safety Mitigation Program:** Based on total crash data weighted according to National Safety Council values for crash type.

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodology listed above for the FASTER safety mitigation program for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III
Herman Stockinger, Secretary
Transportation Commission of Colorado

6-9-14
Date

Appendix C: 2040 Revenue Projections

Resolution #TC-3070

Adoption of FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan

Approved by the Transportation Commission on: April 18, 2013

WHEREAS, A long range revenue forecast is prepared to provide an estimate of reasonably expected resources for the Colorado Department of Transportation (CDOT) as a component of the 2040 statewide plan; and

WHEREAS, in preparing this revenue forecast CDOT staff consulted with the CDOT Senior Management Team (SMT), the Statewide Transportation Advisory Committee (STAC), the STAC sub-committee on revenue forecast, the Transportation Commission subcommittee on the statewide plan, and the Commission itself prior to presenting this recommendation to the transportation commission; and

WHEREAS, this revenue forecast is based on current law and current economic assumptions; and

WHEREAS, this revenue forecast assumes average annual gross national product (GDP) increases of 2.5 percent; and

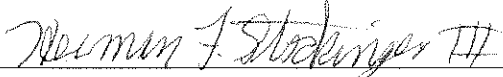
WHEREAS, off-the-top transfers from the State highway users tax fund (HUTF) are based on CDOT projection of historical transfers; and

WHEREAS, revenues generated by the federal highway trust fund (HTF) increase by one percent over MAP-21 levels for fiscal years 2016 to 2020, and are adjusted to reflect the Congressional Budget Office (CBO) forecast for fiscal years 2021 to 2040; and

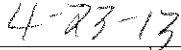
WHEREAS, this revenue forecast includes the senate bill 09-228 transfer to CDOT in fiscal years 2016 to 2020; and

WHEREAS, this revenue forecast applies only to the fiscally constrained portion of the 2040 statewide plan.

NOW THEREFORE BE IT RESOLVED that the Colorado Transportation Commission adopts this FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan.



Herman Stockinger, Secretary
Transportation Commission of Colorado



Date

DATE: 25 March 2013

TO: Transportation Commission

FROM: Ben Stein, Chief Financial Officer

SUBJECT: Proposed Revenue Scenario for Adoption

Last month's commission mailing included prior Revenue Projection scenarios, an additional scenario, questions for the Commissioners to consider, and a staff recommendation. After discussion in workshop last month, the same staff recommendation, including graph and back up materials, are in the TC mailing for your review and adoption at the April meeting.

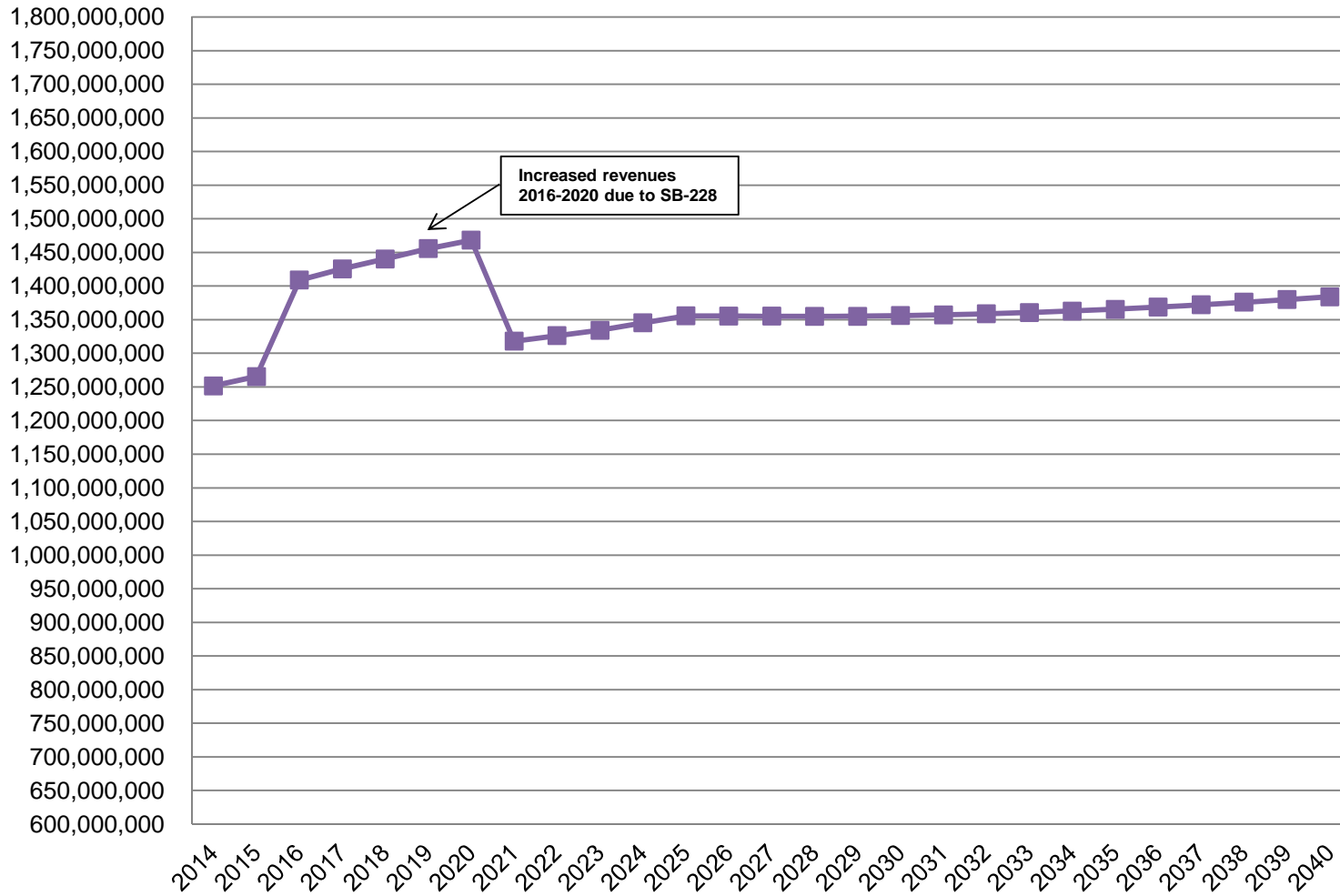
The proposed scenario includes the following:

- Based on current law and current economic assumptions
- Average annual GDP increase of 2.5%
- Off-the-top transfers based on CDOT projections
- MAP-21 Revenue (1% increase) 2016-2020
- Federal revenues and General Fund transfers are adjusted 2021-2040 to reflect CBO forecast
- Includes SB09-228 allocation 2016-2020

If you have any questions on either what was presented last month or the information provided, please do not hesitate to contact me.



Final Baseline Projections for 2040 Statewide Plan Fiscal Years 2014-2040





Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Total CDOT Revenue	1,251,618,793	1,265,469,639	1,408,961,846	1,425,517,915	1,440,328,921	1,455,638,603
HUTF Revenue to CDOT	499,693,727	507,106,629	518,306,053	524,713,222	529,873,089	534,682,994
Regular HUTF	396,580,345	401,641,592	409,754,498	413,850,150	416,675,741	419,141,953
Faster Safety HUTF	103,113,382	105,465,037	108,551,555	110,863,072	113,197,348	115,541,041
CDOT Miscellaneous Revenue	23,482,150	23,062,865	22,723,476	22,195,399	21,623,681	21,024,962
State Infrastructure Bank	574,804	550,917	528,812	503,215	476,430	448,915
FHWA Local Match	19,867,343	20,069,709	20,268,913	20,470,108	20,673,315	20,878,555
FHWA Apportionments Available to CDOT	486,443,000	491,452,654	496,367,179	501,330,851	506,344,158	511,407,600
Transit and Rail Revenue	30,032,870	30,290,671	30,543,579	30,799,014	31,057,004	31,317,574
Total Aeronautics Funds	43,637,506	45,410,074	46,941,462	48,168,137	49,241,136	50,287,223
Safety Education Funds	4,770,459	4,828,587	4,892,362	4,936,810	4,978,997	5,019,741
High Performance Transportation Enterprise	32,500,000	30,375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	110,616,934	112,322,533	115,170,842	117,301,945	119,584,860	121,910,930
General Fund Revenue to CDOT			152,844,168	154,724,214	156,101,251	158,285,109



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Total CDOT Revenue	1,468,117,522	1,317,952,557	1,326,163,354	1,334,344,605	1,345,301,752	1,355,629,821
HUTF Revenue to CDOT	539,421,284	544,085,908	548,705,033	553,276,245	557,684,109	561,640,494
Regular HUTF	421,443,507	423,630,424	425,643,961	427,581,519	429,341,544	430,737,784
Faster Safety HUTF	117,977,777	120,455,484	123,061,072	125,694,726	128,342,565	130,902,710
CDOT Miscellaneous Revenue	20,409,929	19,781,000	19,085,588	18,399,747	17,705,631	16,966,268
State Infrastructure Bank	420,805	392,077	361,223	330,586	299,722	267,349
FHWA Local Match	21,085,846	21,074,973	21,095,560	21,114,300	21,241,986	21,371,509
FHWA Apportionments Available to CDOT	516,521,678	516,291,480	516,787,079	517,254,955	520,400,514	523,556,061
Transit and Rail Revenue	31,580,749	31,568,904	31,594,408	31,618,485	31,780,358	31,942,747
Total Aeronautics Funds	51,361,262	52,456,192	53,552,299	54,640,701	55,717,011	56,797,377
Safety Education Funds	5,060,480	5,101,880	5,119,536	5,146,404	5,176,986	5,189,710
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	124,349,575	126,825,144	129,487,628	132,188,183	134,920,435	137,523,307
General Fund Revenue to CDOT	157,530,914					



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Total CDOT Revenue	1,355,458,939	1,355,196,946	1,355,115,554	1,354,963,448	1,356,000,487	1,357,137,146
HUTF Revenue to CDOT	565,571,932	569,561,641	573,679,493	577,542,420	581,502,468	585,530,763
Regular HUTF	432,113,805	433,545,329	435,077,098	436,325,207	437,579,875	438,886,074
Faster Safety HUTF	133,458,127	136,016,312	138,602,395	141,217,213	143,922,593	146,644,689
CDOT Miscellaneous Revenue	16,253,366	15,512,780	14,770,736	14,010,879	14,154,543	14,282,159
State Infrastructure Bank	235,698	203,053	170,220	136,953	137,962	138,537
FHWA Local Match	21,111,625	20,854,248	20,596,860	20,339,681	20,081,586	19,826,345
FHWA Apportionments Available to CDOT	517,215,486	510,909,991	504,612,591	498,320,074	492,020,961	485,759,372
Transit and Rail Revenue	31,616,454	31,291,967	30,967,896	30,644,077	30,319,917	29,997,689
Total Aeronautics Funds	57,906,218	59,038,171	60,229,491	61,465,170	62,783,939	64,133,863
Safety Education Funds	5,224,992	5,247,340	5,274,578	5,300,498	5,336,652	5,355,043
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	139,948,169	142,202,755	144,438,690	146,828,696	149,287,459	151,738,375
General Fund Revenue to CDOT						



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037
Total CDOT Revenue	1,358,687,523	1,360,719,682	1,362,893,895	1,365,444,476	1,368,699,130	1,372,383,624
HUTF Revenue to CDOT	589,897,517	594,694,282	599,612,373	604,822,261	610,622,131	616,743,777
Regular HUTF	440,491,828	442,508,963	444,639,218	447,014,828	449,917,954	453,085,416
Faster Safety HUTF	149,405,689	152,185,319	154,973,155	157,807,433	160,704,177	163,658,361
CDOT Miscellaneous Revenue	14,429,176	14,586,822	14,745,857	14,908,134	15,088,352	15,285,836
State Infrastructure Bank	139,486	140,483	141,607	142,656	143,663	145,044
FHWA Local Match	19,570,057	19,314,842	19,059,328	18,805,294	18,553,437	18,300,690
FHWA Apportionments Available to CDOT	479,495,739	473,257,865	467,019,508	460,809,328	454,644,870	448,479,124
Transit and Rail Revenue	29,675,356	29,354,349	29,033,316	28,713,734	28,396,503	28,079,208
Total Aeronautics Funds	65,522,761	66,957,178	68,424,949	69,933,968	71,479,726	73,080,324
Safety Education Funds	5,387,961	5,422,771	5,461,333	5,496,743	5,531,868	5,581,072
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	154,194,470	156,616,089	159,020,624	161,437,358	163,863,580	166,313,550
General Fund Revenue to CDOT						



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2038	FY2039	FY2040	Total
Total CDOT Revenue	1,376,012,584	1,379,902,352	1,383,933,928	36,857,595,042
HUTF Revenue to CDOT	622,839,758	629,097,669	635,434,131	15,376,341,403
Regular HUTF	456,241,662	459,498,366	462,787,058	11,685,735,699
Faster Safety HUTF	166,598,096	169,599,303	172,647,073	3,690,605,704
CDOT Miscellaneous Revenue	15,476,990	15,671,722	15,866,876	471,504,924
State Infrastructure Bank	146,194	147,367	148,554	7,472,332
FHWA Local Match	18,049,076	17,798,052	17,547,356	539,020,592
FHWA Apportionments Available to CDOT	442,326,565	436,187,935	430,056,883	13,205,273,498
Transit and Rail Revenue	27,762,591	27,446,690	27,131,180	814,557,289
Total Aeronautics Funds	74,711,105	76,383,359	78,072,237	1,618,332,839
Safety Education Funds	5,621,852	5,663,223	5,704,577	141,832,455
High Performance Transportation Enterprise	375,000	375,000	375,000	72,250,000
State Bridge Enterprise	168,703,454	171,131,335	173,597,133	3,831,524,053
General Fund Revenue to CDOT				779,485,656

Appendix D: Detailed Assumptions and Methodology

Program Distribution Assumptions

- Allocations to revenue based programs are based on projected revenues from the 2040 Revenue Projection (See Appendix C: 2040 Revenue Projections) adopted by the TC in April 2013.
- Deflated Program Distribution is deflated 3% annually beginning in FY 2017 to reflect constant FY 16 dollars.
- Asset Management Programs
 - FY 16 amounts for Asset Management programs are based on the results of the FY 16 Asset Management Budget Setting process. The Asset Management Budget Setting process includes Responsible Acceleration of Maintenance and Partnership (RAMP) funds. RAMP funds do not constitute new revenue and are not included in Program Distribution. Asset Management amounts in Program Distribution are for the “baseline” program and do not include RAMP.
 - The partial retirement of \$167 M in TransBond debt in FY 17, and the full retirement of that debt in FY 18, is directed to Asset Management programs (with smaller amounts also directed to Contingency in FY 18-25. See Other TC Directed Programs below).
 - Funding levels for Maintenance, Surface Treatment, and Structures were set in the FY 16 Budget Setting Process and for subsequent years in Program Distribution based on estimates of the level of funding required for each asset in order to meet Policy Directive (PD) 14 objectives (See Appendix A: Statewide Transportation Plan Investment Strategy/Policy Directive 14). Funding was maintained at that level for as long as could be supported by available revenue. Beginning in FY 26, revenues are insufficient to maintain the targeted funding levels for Maintenance, Surface Treatment, and Structures. Maintenance is held constant beginning in FY 2026, while Structures and Surface Treatment decline. Reductions are taken first out of Structures, with Structures falling with revenues each year after 2025 until reaching its FY 15 base in 2036. At that time, Structures remain funded at the FY 15 base level and Surface Treatment falls each year with revenues through 2040.
 - Structures are set at \$60 million through 2025 before beginning a decline to their FY 15 base reached in 2036. Program Distribution allocations in FY 16 and FY 17 are less than \$60 million due to supplemental funding from RAMP.
 - Surface Treatment is set at \$240 million through 2035 before beginning to decline. Program Distribution allocations in FY 16 and FY 17 are less than \$240 million due to supplemental funding from RAMP.
 - Maintenance is increased 3% annually over FY 16 base for years 2017-2025, and then remains flat until 2040.
 - Funding levels for Rockfall Mitigation, Capital Expenditures, and ITS Maintenance are based on the results of the FY 16 Budget Setting Process. Funding levels in subsequent years are based on the FY 15 budget and remain constant through 2040.

- Other TC Directed Programs
 - All excepting Contingency set at FY 15 budget levels through 2040³.
 - TC Contingency reduced from FY 15 budget level in FY 16 to account for higher FY 16 Asset Management Budget Setting amounts.
 - In FY 18-25, retired TransBond funds are in excess of the amount needed to support Asset Management programs. Surplus TransBond funds in these years have been added to TC Contingency.
 - In FY 26-40 TC Contingency maintained at FY 15 Budget level.
- Restricted Programs
 - Restricted Programs are programs tied to a dedicated funding source (i.e. the funding is “restricted,” and pre-assigned to that program by federal or state statute.) As such, funding levels for restricted programs are based on the forecasted revenues for the underlying funding source. The exception is Debt Service, which is based on a schedule of debt payments- the largest being \$167 M in debt payment associated with “TransBonds,” which are partially retired in 2017, and fully retired in 2018.
 - Transportation Alternatives funds do not include an annual transfer of \$1,591,652 to the Department of Natural Resources (DNR) for the Recreational Trails program.
- Bridge Enterprise
 - Based on forecasted revenue
- HPTE
 - Based on forecasted revenue

³ TSM&O: Performance Programs and Services FY 15 base budget level is \$607,619. FY 15 budget reflects an additional TC decision item of \$6,629,176.

Allocation Assumptions – Adopted Formulas for Suballocated Programs

Regional Priority Program (RPP)

- **Program Goal:** Regionally important projects identified through the transportation planning process.
- **Program Overview:** RPP is flexible funding for use in the Regions, in consultation with local elected officials and other stakeholders through the transportation planning process. The program is funded through annual TC allocation.
- **Distribution Methodology:** Based on 50% Population / 35% On-System Lane Miles / 15% On-System Truck VMT.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

FASTER Safety Mitigation Program

- **Program Goal:** To reduce total highway crashes and the severity of highway crashes (fatality and injury).
- **Program Overview:** FASTER Safety was created by the Colorado General Assembly in 2009 to fund road safety projects. A “road safety project” means a construction, reconstruction, or maintenance project that the Transportation Commission determines is needed to enhance the safety of a state highway. A portion of funds are allocated to safety-related Asset Management programs, with the remainder allocated to the FASTER Safety Mitigation Program.
- **Distribution Methodology:** Based on total crash data weighted according to National Safety Council estimates of average economic cost per death, injury, and other crash.
- **Data:** 2008-2012 CDOT Traffic and Safety On and Off-System Crash Data; National Safety Council Estimating Costs of Unintentional Crashes, <http://www.nsc.org/learn/safety-knowledge/Pages/injury-facts-estimating-cost-of-unintentional-injuries.aspx>

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- **Program Goal:** Support activities with air quality benefits.
- **Program Overview:** CMAQ is a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for non-attainment and maintenance areas (see attached map). In addition, MAP-21 allows funding for natural gas (NG) vehicle refueling stations or electric vehicle (EV) charging stations statewide. In December 2013, the Transportation Commission (TC) approved funding a \$30 M statewide NG/EV program in FYs 2014-2017. The Statewide NG/EV program is funded at \$10 M (federal) in FY 14, \$7 M in FY 15 and FY 16, and \$6 M in FY 17. The remaining funds are allocated to recipients in air quality non-attainment or maintenance areas.
- **Distribution Methodology:** Per federal statute, funds go to air quality non-attainment or maintenance areas, or any location in the state for NG vehicle refueling stations or EV charging stations. The TC directs the allocation of funds to eligible areas. For allocated

funds, funds are allocated 80% to Ozone areas, 15% to CO areas, and 5% to PM-10 areas, consistent with past CMAQ distributions. The 80%/15%/5% weightings identified previously reflect the size of air quality areas, but also reflect a desire to put more emphasis on Ozone areas, which are in non-attainment, as opposed to CO and PM-10 areas, which are maintenance areas. There is a minimum dollar base of \$200,000 (federal and local) for each rural PM-10 recipient. If the minimum dollar base is met, PM-10 funds are divided evenly between urban recipients (DRCOG) and rural recipients. Ozone and CO funds are distributed on the basis of the population of air quality areas (75%) and on and off-system NHS VMT (25%).

- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics- On and Off-System NHS VMT

Surface Transportation – Metro (STP-Metro)

- **Program Goal:** Address metropolitan area transportation issues.
- **Program Overview:** Flexible funding source to fund transportation improvements in Transportation Management Areas (TMAs), which are defined as urban areas with populations greater than 200,000.
- **Distribution Methodology:** Per federal statute, funds are sub-allocated to MPOs that are TMAs on the basis of the population of the TMA Urbanized Areas (UZAs)
- **Data:** 2010 U.S. Census

Metropolitan Planning (Metro- PL)

- **Program Goal:** Meet federal MPO transportation planning requirements.
- **Program Overview:** The purpose of Metropolitan Planning funds is to carry out federal requirements and provide for a continuing, comprehensive, and cooperative (3-C) metropolitan transportation planning process. Metropolitan Planning funds are made available to each MPO.
- **Distribution Methodology:** Per federal statute, funds are sub-allocated to MPOs. The TC directs the sub-allocation, which is based on the methodology agreed to by FHWA, FTA, CDOT, and MPOs in fall 2012. The methodology is based on the population of MPO Urbanized Areas (UZAs), with a minimum dollar base of \$330,000 (federal and local) for Grand Valley MPO, and \$350,000 for PACOG.
- **Data:** 2010 U.S. Census

Transportation Alternatives Program (TAP)

- **Program Goal:** Implement alternative transportation projects and environmental mitigation activities.
- **Program Overview:** TAP wraps pre-MAP-21 programs into a single, flexible funding source for alternatives to traditional highway construction. Eligible activities include:

facilities for bicycle and pedestrians; overlooks and viewing areas; preservation of historic transportation facilities; environmental mitigation/vegetation management/storm water mitigation; Recreational Trails program; Safe Routes to School program.

- **Distribution Methodology:** Per federal statute, 50% of funds can be spent anywhere in the state, and 50% of funds must be spent in areas on the basis of population. As required by federal statute for the population based funds, the Transportation Management Area (TMA) MPOs (defined as having a population greater than 200,000) receive a sub-allocation based on the share of the 50% population-based funds attributable to the population of the Urbanized Area (UZA) associated with each TMA. The TC directs the allocation of the remaining funds. The remaining population-based funds are distributed to the Regions on the basis of population. Funds that can be spent anywhere in the state are allocated to the Regions using 45% VMT / 40% Lane Miles / 15% Truck VMT.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

Allocation Assumptions – MPO Estimates for non-Suballocated Programs

Maintenance

- **Distribution Methodology:** Based on 50% on-system lane miles/50% on-system VMT for each MPO.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

Surface Treatment

- **Distribution Methodology:** Based on 50% on-system lane miles/50% on-system VMT for each MPO.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

Structures

- **Distribution Methodology:** Based on percentage of on-system bridge deck area for each MPO.
- **Data:** 2013 DTD Highway Statistics

Hot Spots

- **Distribution Methodology:** 20% to each Regions

Traffic Signals

- **Distribution Methodology:** 2/6 to Region 1, 1/6 to all other Regions.

TSM&O Congestion Relief

- **Distribution Methodology:** 100% to Region 1 and DRCOG, based on current practice of funding Congestion Relief only to the level needed to fund the Courtesy Patrol in the metro Denver area.

Highway Safety Improvement Program (HSIP)

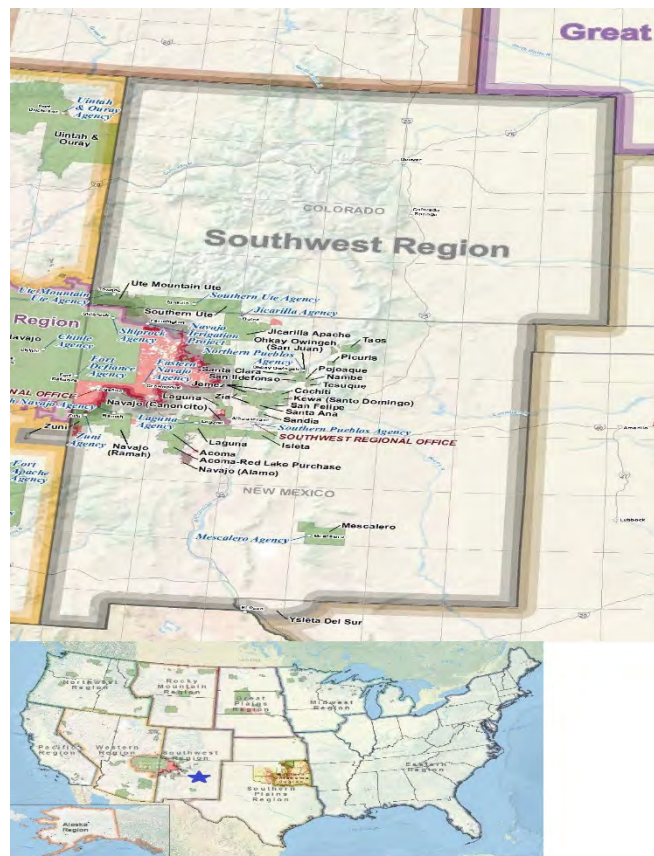
- **Distribution Methodology:** Based on current method of determining Region-level targets for the HSIP program- percentage of total crashes by Region.

- **Data:** 2008-2012 CDOT Traffic and Safety On and Off-System Crash Data

Transit and Rail Local and Statewide Grants

- **Distribution Methodology:** Based on current DTR FASTER Transit program (\$200,000 of \$5 M local program for TransFort, \$700,000 of \$5 M local program for Mountain Metro Transit, and \$6 M of \$10 M statewide program for RTD.)

SOUTHWEST REGION



2019

Tribal Transportation Improvement Program (TTIP)

Due to administrative and procedural requirements, the TTIP is from FY19.

Southwest Region

TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM (TTIP)

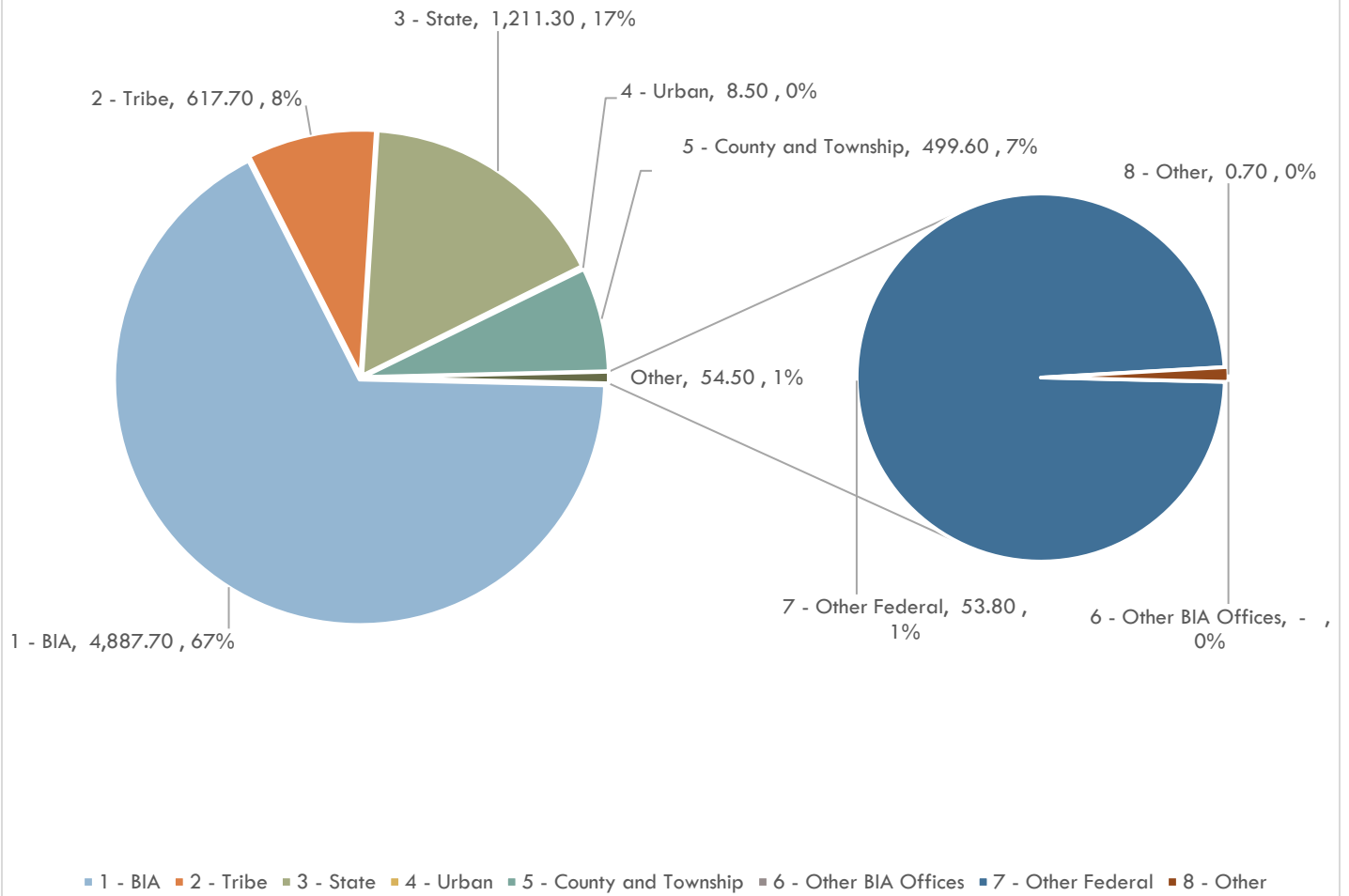
BIA CLASSIFICATIONS AND MILEAGE

M - Southwest	
Ownership	Miles
1 - BIA	4,887.70
2 - Tribe	617.70
3 - State	1,211.30
4 - Urban	8.50
5 - County and Township	499.60
6 - Other BIA Offices	-
7 - Other Federal	53.80
8 - Other	0.70
Total	7,279.30

Percentage of roadway ownership per BIA Classifications

Source: RIFDS Report Mileage (mi) Classified According to Class Code with class 11 (overlap) excluded. (Mileage includes proposed construction (CN=4).) Data is also based on previous FY19 to correspond to the attached TTIP.

M - Southwest Miles





Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M20704 - PUEBLO OF COCHITI
Program Class Code	6K1
CSTIP Type	TIP
FHWA Approved Date	12-SEP-19
Fiscal Year	2019
Funding Amount	395,772

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M20704 - Cochiti Pueblo Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2004072	O	Cochiti Inventory Coding Project	043 - Sandoval	PLANING	P8	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000
M2004093	R	SP85(2)2&4	043 - Sandoval	WALKWY	F1	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000
M2004101	R	SP393(1)2&4, ROADRUNNER ROAD	043 - Sandoval	NEWCON	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	4,000	4,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	5,000	5,000
M2004102	R	SP395(1)2&4, TURQUIOSE STREET	043 - Sandoval	NEWCON	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	4,000	4,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	5,000	5,000
M2004103	R	SP300(1)2&4, COYOTE ROAD	043 - Sandoval	NEWCON	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	4,000	4,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	5,000	5,000
M2004131	O	Cochiti Update of LRTP	043 - Sandoval	PLANING	P9	PE	50,000	0	0	0	15,000	65,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	50,000	0	0	0	15,000	65,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	395,772

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M20704 - Cochiti Pueblo **Covers that part of the reservation within the current state.**

		Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2004141	PE	0	0	0	0	6,000	6,000
Class	R	CONS	0	0	0	0	3,000	3,000
Name	SP396(1)2&4, PUMPKIN STREET	CE	0	0	0	0	0	0
County	043 - Sandoval	Z	0	0	0	0	1,000	1,000
Project Type	RECONS	Total	0	0	0	0	10,000	10,000
Work Type	7							
PCAS	M2004151	PE	0	0	0	0	0	0
Class	R	CONS	60,000	0	0	0	0	60,000
Name	SP391(1)2&4, PLAZA STREET	CE	0	0	0	0	0	0
County	043 - Sandoval	Z	0	0	0	0	0	0
Project Type	RECONS	Total	60,000	0	0	0	0	60,000
Work Type	7							
PCAS	M2004191	PE	11,000	0	0	0	0	11,000
Class	R	CONS	47,000	25,000	0	0	0	72,000
Name	SP397(1)2&4, Peralta Street	CE	0	0	0	0	0	0
County	043 - Sandoval	Z	1,000	1,000	0	0	0	2,000
Project Type	REHAB	Total	59,000	26,000	0	0	0	85,000
Work Type	7							
PCAS	M2004201	PE	13,000	0	0	0	0	13,000
Class	R	CONS	77,828	0	0	0	0	77,828
Name	SP392(1)2&4, Pueblo Street	CE	0	0	0	0	0	0
County	043 - Sandoval	Z	2,000	0	0	0	0	2,000
Project Type	RECONS	Total	92,828	0	0	0	0	92,828
Work Type	IR1							
PCAS	M2004202	PE	0	6,000	0	0	0	6,000
Class	R	CONS	0	55,000	0	0	0	55,000
Name	SP390(1)2&4, Pinon Street	CE	0	0	0	0	0	0
County	043 - Sandoval	Z	0	1,500	0	0	0	1,500
Project Type	REHAB	Total	0	62,500	0	0	0	62,500
Work Type	7							
PCAS	M2004203	PE	0	50,000	0	0	0	50,000
Class	R	CONS	0	65,000	42,500	0	0	107,500
Name	NM22/SP85 Intersection-Safety Project	CE	0	0	0	0	0	0
County	043 - Sandoval	Z	0	2,500	1,500	0	0	4,000
Project Type	RECONS	Total	0	117,500	44,000	0	0	161,500
Work Type	7							



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	395,772

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M20704 - Cochiti Pueblo **Covers that part of the reservation within the current state.**

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2004221	Phase						
Class	O	PE	0	0	0	15,000	0	15,000
Name	Safety Plan Update	CONS	0	0	0	0	0	0
County	043 - Sandoval	CE	0	0	0	0	0	0
Project Type	SAFETY	Z	0	0	0	0	0	0
Work Type	P11	Total	0	0	0	15,000	0	15,000
PCAS	M20RM704	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Cochiti Road Maintenance - HTF	CONS	0	0	0	0	0	0
County	043 - Sandoval	CE	0	0	0	0	0	0
Project Type	SAFETY	Z	98,944	119,348	306,348	335,348	335,348	1,195,336
Work Type	T3	Total	98,944	119,348	306,348	335,348	335,348	1,195,336
PCAS	M20TP704	Phase						
Class	O	PE	35,000	35,000	35,000	35,000	35,000	175,000
Name	Cochiti Transportation Planning Project	CONS	0	0	0	0	0	0
County	043 - Sandoval	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P9	Total	35,000	35,000	35,000	35,000	35,000	175,000
Location Subtotal			395,772	360,348	385,348	385,348	412,348	1,939,164
State Subtotal			395,772	360,348	385,348	385,348	412,348	1,939,164

State - - - - **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M20704 - Cochiti Pueblo **Covers that part of the reservation within the current state.**

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2004181	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tribal Transit Program	CONS	0	0	0	0	0	0
County	- - - -	CE	0	75,000	50,000	50,000	50,000	225,000
Project Type	TRANSIT	Z	0	0	0	0	0	0
Work Type	T2	Total	0	75,000	50,000	50,000	50,000	225,000
PCAS	M2004182	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tribal Transit Plan	CONS	0	0	0	0	0	0
County	- - - -	CE	0	0	0	0	1,000	1,000
Project Type	TRANSIT	Z	0	0	0	0	0	0
Work Type	T2	Total	0	0	0	0	1,000	1,000
Location Subtotal			0	75,000	50,000	50,000	51,000	226,000
State Subtotal			0	75,000	50,000	50,000	51,000	226,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	395,772

CSTIP Subtotal	395,772	435,348	435,348	435,348	463,348	2,165,164
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Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M20717 - KEWA PUEBLO
Program Class Code	6K1
CSTIP Type	TIP
FHWA Approved Date	12-SEP-19
Fiscal Year	2019
Funding Amount	782,420

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M20717 - Kew a Pueblo (Santo Domingo) Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2017071	O	RIFDS Inventory Update	049 - Santa Fe	PLANING	P8	PE	1,000	1,100	1,100	1,100	0	4,300
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	1,000	1,100	1,100	1,100	0	4,300
M2017086	O	SD Transportation Planning Project	043 - Sandoval	PLANING	P9	PE	35,000	38,500	38,500	38,500	0	150,500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	35,000	38,500	38,500	38,500	0	150,500
M2017102	R	SP88(9) Walking Path - Old 22	043 - Sandoval	RECONS	7	PE	34,600	38,060	38,060	38,060	0	148,780
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	34,600	38,060	38,060	38,060	0	148,780
M2017122	R	SP103(1)2&4 Cochiti Street 2 Phase	043 - Sandoval	RECONS	2	PE	0	0	0	0	5,001	5,001
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	5,001	5,001
M2017151	R	SP 88(14)2&4 Tesuque Street to Rio Gr	049 - Santa Fe	RECONS	7	PE	20,800	22,880	22,880	22,880	0	89,440
						CONS	25,000	27,500	27,500	27,500	0	107,500
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	45,800	50,380	50,380	50,380	0	196,940
M2017152	R	SP88(13) Pedestrian Walkway Box Cul	049 - Santa Fe	RECONS	C1	PE	0	0	0	0	5,000	5,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	6,000	6,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M20717 - KEWA PUEBLO		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	782,420

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M20717 - Kew a Pueblo (Santo Domingo) Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2017161	R	SP103(1)2&4 Isleta Street	043 - Sandoval	NEWCON	7	PE	17,500	11,000	19,250	19,250	0	67,000
						CONS	0	8,250	0	0	0	8,250
						CE	0	0	0	0	0	0
						Z	75,000	82,500	82,500	82,500	0	322,500
						Total	92,500	101,750	101,750	101,750	0	397,750
M2017211	R	SP85(2)2&4 Sile Road	043 - Sandoval	RECONS	7	PE	163,000	179,300	179,300	179,300	500	701,400
						CONS	45,000	49,500	49,500	49,500	0	193,500
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	208,000	228,800	228,800	228,800	500	894,900
M2017212	R	SP104 Coral Street	043 - Sandoval	RECONS	6	PE	0	0	0	0	5,000	5,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	5,000	5,000
M2031000	O	Santo Domingo LRTP Update	043 - Sandoval	PLANING	P9	PE	19,020	20,922	20,922	20,922	0	81,786
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	19,020	20,922	20,922	20,922	0	81,786
M20RM717	O	SANTO DOMINGO ROAD MAINTENANC	043 - Sandoval	SAFETY	T3	PE	10,000	11,000	11,000	11,000	0	43,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	120,000	132,000	132,000	132,000	0	516,000
						Total	130,000	143,000	143,000	143,000	0	559,000
Location Subtotal							565,920	622,512	622,512	622,512	16,501	2,449,957
State Subtotal							565,920	622,512	622,512	622,512	16,501	2,449,957



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M20717 - KEWA PUEBLO		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	782,420

State - - - - **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M20717 - Kew a Pueblo (Santo Domingo) **Covers that part of the reservation within the current state.**

PCAS Class Name County Project Type Work Type	M2031400 O SD Road Drainage Project - - - - SAFETY ST	Phase PE CONS CE Z Total	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
						75,000	82,500	
			141,500	155,650	155,650	155,650	0	608,450
			0	0	0	0	0	0
			0	0	0	0	0	0
			216,500	238,150	238,150	238,150	0	930,950
Location Subtotal			216,500	238,150	238,150	238,150	0	930,950
State Subtotal			216,500	238,150	238,150	238,150	0	930,950
CSTIP Subtotal			782,420	860,662	860,662	860,662	16,501	3,380,907



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name M21707 - PUEBLO OF LAGUNA
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 12-SEP-19 Funding Amount 1,538,358

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M21707 - Laguna Pueblo Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2107071	O	LAGUNA TRANSPORTATION PLANNING	006 - Cibola	PLANNING	P9	PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500
M2107112	R	L24(2)2&4, RAINFALL ROAD	006 - Cibola	RECONS	7	PE	6,200	0	0	0	0	6,200
						CONS	350,001	350,000	285,358	1,000,000	1,000,000	2,985,359
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	356,201	350,000	285,358	1,000,000	1,000,000	2,991,559
M2107120	O	RESERVATION WIDE STRIPING PROJEC	006 - Cibola	SAFETY	P2	PE	0	0	0	0	0	0
						CONS	36,228	18,358	0	0	0	54,586
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	36,228	18,358	0	0	0	54,586
M2107161	R	L26(2)2&4, Deer Dancer Road	006 - Cibola	RECONS	7	PE	4,256	0	0	0	0	4,256
						CONS	400,000	300,000	556,836	0	0	1,256,836
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	404,256	300,000	556,836	0	0	1,261,092
M2107162	R	L243(2)2&4, Acorn Road	006 - Cibola	RECONS	7	PE	0	0	0	0	0	0
						CONS	500,726	853,835	850,000	0	0	2,204,561
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	500,726	853,835	850,000	0	0	2,204,561
M2107171	R	L248(2)2&4 Bluejay Road Sec 20	006 - Cibola	RECONS	7	PE	0	0	0	0	0	0
						CONS	0	0	0	346,097	346,097	692,194
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	346,097	346,097	692,194



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M21707 - PUEBLO OF LAGUNA		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	1,538,358

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M21707 - Laguna Pueblo Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2107172	R	L248(2)2&4 Blue Star Loop Road, Sec 4	006 - Cibola	RECONS	7	PE	0	0	0	0	0	0
						CONS	0	0	0	346,097	346,097	692,194
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	346,097	346,097	692,194
M2107173	B	L22 Acoma Wash Bridge M150	006 - Cibola	BRIDGE	7	PE	0	0	0	0	5,000	5,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	5,000	5,000
M2107181	R	L50(3)2&4 New Laguna Loop (Santa Fe)	006 - Cibola	RECONS	7	PE	0	170,000	0	0	0	170,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	170,000	0	0	0	170,000
M2110800	B	SAN JOSE RIVER BRIDGE, M108	006 - Cibola	BRIDGE	SD	PE	3,200	0	0	0	0	3,200
						CONS	162,747	0	0	0	0	162,747
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	165,947	0	0	0	0	165,947
M2113700	B	SAN JOSE RIVER BRIDGE, M137	061 - Valencia	BRIDGE	SD	PE	0	0	0	0	0	0
						CONS	0	0	0	0	20,000	20,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	20,000	20,000
M2115400	B	Paquate Wash Bridge, M154	006 - Cibola	BRIDGE	B16	PE	75,000	0	0	0	500	75,500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	75,000	0	0	0	500	75,500



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M21707 - PUEBLO OF LAGUNA		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	1,538,358

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M21707 - Laguna Pueblo **Covers that part of the reservation within the current state.**

		Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2130100	PE	0	0	0	0	2,000	2,000
Class	O	CONS	0	0	0	0	0	0
Name	ROAD INVENTORY ASSESSMENT PRO.	CE	0	0	0	0	0	0
County	006 - Cibola	Z	0	0	0	0	0	0
Project Type	PLANING	Total	0	0	0	0	2,000	2,000
Work Type	P8							
PCAS	M21RM707	PE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	LAGUNA ROAD MAINTENANCE-HTF	CE	0	0	0	0	0	0
County	006 - Cibola	Z	0	0	0	0	12,177	12,177
Project Type	SAFETY	Total	0	0	0	0	12,177	12,177
Work Type	T3							
Location Subtotal			1,538,358	1,692,193	1,692,194	1,692,194	1,732,371	8,347,310
State Subtotal			1,538,358	1,692,193	1,692,194	1,692,194	1,732,371	8,347,310
CSTIP Subtotal			1,538,358	1,692,193	1,692,194	1,692,194	1,732,371	8,347,310



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25708 - PUEBLO OF NAMBE
Program Class Code	6K1
CSTIP Type	TIP
FHWA Approved Date	06-SEP-19
Fiscal Year	2019
Funding Amount	332,032

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M25708 - Nambe Pueblo Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2508071	O	Nambe Road Inventory Coding Project	049 - Santa Fe	PLANING	P8	Total	0	0	0	0	500	500
						PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500
M2508092	R	NP102 W. Apple Road (Drainage Improv)	049 - Santa Fe	RECONS	D1	Total	2,000	0	0	0	0	2,000
						PE	2,000	0	0	0	0	2,000
						CONS	25,000	0	0	0	0	25,000
						CE	0	0	0	0	0	0
						Z	10,000	0	0	0	0	10,000
						Total	37,000	0	0	0	0	37,000
M2508101	R	NP100(2)2&3 Day School & Transfer St	049 - Santa Fe	RECONS	7	Total	0	0	0	0	3,500	3,500
						PE	0	0	0	0	3,500	3,500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	3,500	3,500
M2508121	R	NP101, Crack Sealing Project	049 - Santa Fe	SEALING	S1	Total	0	0	0	0	1,500	1,500
						PE	0	0	0	0	1,500	1,500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	5,000	5,000
						Total	0	0	0	0	6,500	6,500
M2508133	R	NP111, Nambe Falls Recreation Road	049 - Santa Fe	REHAB	3	Total	0	0	0	0	3,300	3,300
						PE	0	0	0	0	3,300	3,300
						CONS	0	0	0	0	4,000	4,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	100	100
						Total	0	0	0	0	7,400	7,400
M2508151	R	NP101, Road Repair	039 - Rio Arriba	REHAB	6	Total	0	0	0	0	100	100
						PE	0	0	0	0	100	100
						CONS	0	0	0	0	100	100
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	200	200



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25708 - PUEBLO OF NAMBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	06-SEP-19	Funding Amount	332,032

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M25708 - Nambe Pueblo Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2508161	R	NP101 Safety Improvement Project	049 - Santa Fe	RECONS	2	PE	0	0	0	0	100	100
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	100	100
M2508171	R	NP102 W. Low Flow Crossing	049 - Santa Fe	RECONS	3	PE	2,000	0	0	0	0	2,000
						CONS	41,000	0	0	0	0	41,000
						CE	0	0	0	0	0	0
						Z	10,000	0	0	0	0	10,000
						Total	53,000	0	0	0	0	53,000
M2508172	O	NP101 Improvement Study	049 - Santa Fe	SAFETY	ST	PE	0	0	0	0	100	100
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	100	100
M2508173	R	NP 101 Section Improvement Phase I	049 - Santa Fe	REHAB	7	PE	65,000	0	0	0	0	65,000
						CONS	45,000	160,000	0	0	0	205,000
						CE	0	0	0	0	0	0
						Z	7,032	15,235	0	0	0	22,267
						Total	117,032	175,235	0	0	0	292,267
M2508174	R	NP101 Section Improvement Phase II	049 - Santa Fe	REHAB	7	PE	0	65,000	0	0	0	65,000
						CONS	0	0	170,000	0	0	170,000
						CE	0	0	0	0	0	0
						Z	0	0	15,235	0	0	15,235
						Total	0	65,000	185,235	0	0	250,235
M2508175	R	NP101 Section Improvement Phase III	049 - Santa Fe	REHAB	2	PE	0	0	55,000	0	0	55,000
						CONS	0	0	0	170,000	0	170,000
						CE	0	0	0	0	0	0
						Z	0	0	0	15,235	0	15,235
						Total	0	0	55,000	185,235	0	240,235



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25708 - PUEBLO OF NAMBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	06-SEP-19	Funding Amount	332,032

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M25708 - Nambe Pueblo **Covers that part of the reservation within the current state.**

		Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2508191	PE				55,000	0	55,000
Class	R	CONS	0	0	0	0	0	0
Name	NP101 SEction Improvement Phase IV	CE	0	0	0	0	0	0
County	049 - Santa Fe	Z	0	0	0	0	0	0
Project Type	REHAB	Total	0	0	0	55,000	0	55,000
Work Type	2							
PCAS	M2511000	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
Class	O	PE	75,000	75,000	75,000	75,000	0	300,000
Name	NAMBE TRANSPORTATION PLANNING	CONS	0	0	0	0	0	0
County	049 - Santa Fe	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P10	Total	75,000	75,000	75,000	75,000	0	300,000
PCAS	M2511500	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	NAMBE ROAD MAINTENANCE	CONS	0	0	0	0	0	0
County	049 - Santa Fe	CE	0	0	0	0	0	0
Project Type	SAFETY	Z	50,000	50,000	50,000	50,000	0	200,000
Work Type	T3	Total	50,000	50,000	50,000	50,000	0	200,000
Location Subtotal			332,032	365,235	365,235	365,235	18,300	1,446,037
State Subtotal			332,032	365,235	365,235	365,235	18,300	1,446,037
CSTIP Subtotal			332,032	365,235	365,235	365,235	18,300	1,446,037



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25709 - PUEBLO OF PICURIS
Program Class Code	6K1
CSTIP Type	TIP
FHWA Approved Date	12-SEP-19
Fiscal Year	2019
Funding Amount	211,075

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M25709 - Picuris Pueblo Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2509152	R	NP200 (SEC 10) PUEBLO VIEW ROAD	055 - Taos	RECONS	7	PE	0	0	0	0	54,000	54,000
						CONS	0	0	0	0	76,182	76,182
						CE	0	0	0	0	0	0
						Z	0	0	0	0	9,000	9,000
						Total	0	0	0	0	139,182	139,182
M2509171	R	NP200 (SEC 50 & 60) JACK RABBIT HILL	055 - Taos	RECONS	7	PE	20,000	0	0	0	0	20,000
						CONS	98,306	126,182	139,182	129,182	0	492,852
						CE	0	0	0	0	0	0
						Z	5,001	13,000	0	10,000	0	28,001
						Total	123,307	139,182	139,182	139,182	0	540,853
M25RM709	O	ROAD MAINTENANCE SUPPLEMENTAL	055 - Taos	SAFETY	3	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	52,768	58,000	58,000	58,000	58,000	284,768
						Total	52,768	58,000	58,000	58,000	58,000	284,768
M25TP179	O	PICURIS TRANSPORTATION PLANNING	055 - Taos	PLANNING	P10	PE	35,000	35,000	35,000	35,000	35,000	175,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	35,000	35,000	35,000	35,000	35,000	175,000
Location Subtotal							211,075	232,182	232,182	232,182	232,182	1,139,803
State Subtotal							211,075	232,182	232,182	232,182	232,182	1,139,803
CSTIP Subtotal							211,075	232,182	232,182	232,182	232,182	1,139,803



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25710 - PUEBLO OF POJOAQUE
Program Class Code	6K1
CSTIP Type	TIP
FHWA Approved Date	12-SEP-19
Fiscal Year	2019
Funding Amount	266,794

FIRST PAGE FOR CSTIP

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
 Location M25710 - Pojoaque Pueblo **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2510071	O	POJOAQUE ROAD MAINTENANCE	049 - Santa Fe	SAFETY	T3	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	68,498	75,348	68,498	68,498	68,497	349,339
						Total	68,498	75,348	68,498	68,498	68,497	349,339
M2510073	R	NP101(1)2&4 WHITE SANDS HOUSING	049 - Santa Fe	NEWCON	7	PE	0	0	0	0	0	0
						CONS	138,296	152,125	150,493	150,493	150,493	741,900
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	138,296	152,125	150,493	150,493	150,493	741,900
M2510111	R	NP320 (2) 2&4 BISON COURT	049 - Santa Fe	RECONS	7	PE	0	2,000	0	0	0	2,000
						CONS	0	2,000	0	0	0	2,000
						CE	0	0	0	0	0	0
						Z	0	16,420	0	0	0	16,420
						Total	0	20,420	0	0	0	20,420
M2541000	O	POJOAQUE TRANSPORTATION PLANNI	049 - Santa Fe	PLANNING	P10	PE	35,000	35,000	35,000	35,000	35,000	175,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	35,000	35,000	35,000	35,000	35,000	175,000
Location Subtotal							241,794	282,893	253,991	253,991	253,990	1,286,659
State Subtotal							241,794	282,893	253,991	253,991	253,990	1,286,659

State - - - - **Projects on the CSTIP with this state are listed and subtotaled in this section**
 Location M25710 - Pojoaque Pueblo **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2510173	R	SOUTH VILLAGE PROJECT	- - - -	REHAB	7	PE	5,000	0	0	0	0	5,000
						CONS	20,000	0	0	0	0	20,000
						CE	0	0	0	0	0	0
						Z	0	0	20,000	20,000	20,000	60,000
						Total	25,000	0	20,000	20,000	20,000	85,000
Location Subtotal							25,000	0	20,000	20,000	20,000	85,000
State Subtotal							25,000	0	20,000	20,000	20,000	85,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25710 - PUEBLO OF POJOAQUE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	266,794

CSTIP Subtotal	266,794	282,893	273,991	273,991	273,990	1,371,659
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Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25713 - PUEBLO OF SAN ILDEFONSO		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
FHWA Approved Date	03-SEP-19	Funding Amount	224,445

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State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
Location M25713 - San Ildefonso Pueblo Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2513132	R	NP403 TUNYO PO	049 - Santa Fe	RECONS	7	PE	15,000	0	0	0	0	15,000
						CONS	73,046	0	0	0	0	73,046
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	88,046	0	0	0	0	88,046
M2513172	R	NP 401 (SEC 30) POV I KAA DRIVE	049 - Santa Fe	REHAB	2	PE	5,000	22,100	27,000	0	0	54,100
						CONS	0	0	46,250	0	0	46,250
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	5,000	22,100	73,250	0	0	100,350
M2513173	R	NP 441 Buu Pin Gae Po Section 10	049 - Santa Fe	REHAB	2	PE	5,000	22,100	27,000	0	0	54,100
						CONS	0	0	46,250	0	0	46,250
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	5,000	22,100	73,250	0	0	100,350
M2513181	R	NP405 Than Povl Po	049 - Santa Fe	RECONS	IR1	PE	0	0	0	77,250	18,250	95,500
						CONS	0	0	0	0	53,000	53,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	77,250	71,250	148,500
M2513182	R	NP416 Ovin Po Road	049 - Santa Fe	RECONS	IR1	PE	0	0	0	67,250	18,250	85,500
						CONS	0	0	0	0	53,000	53,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	67,250	71,250	138,500
M2513191	R	NP404 TUNYO LOOP	049 - Santa Fe	OVRLAY	6	PE	15,000	0	0	0	0	15,000
						CONS	14,000	104,301	0	0	0	118,301
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	29,000	104,301	0	0	0	133,301



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25713 - PUEBLO OF SAN ILDEFONSO		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	03-SEP-19	Funding Amount	224,445

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M25713 - San Ildefonso Pueblo **Covers that part of the reservation within the current state.**

		Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M25RM713	PE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	SAN ILDEFONSO ROAD MAINTENANCE	CE	0	0	0	0	0	0
County	049 - Santa Fe	Z	0	0	0	0	51,990	51,990
Project Type	SAFETY	Total	0	0	0	0	51,990	51,990
Work Type	T3							
PCAS	M25RM913	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	San Ildefonso Road Maintenance	CONS	0	0	0	0	0	0
County	049 - Santa Fe	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	52,500	53,000	54,000	55,000	56,000	270,500
Work Type	T3	Total	52,500	53,000	54,000	55,000	56,000	270,500
PCAS	M25TP913	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
Class	O	PE	44,899	45,388	46,389	47,389	48,389	232,454
Name	San Ildefonso Transportation Planning	CONS	0	0	0	0	0	0
County	049 - Santa Fe	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P9	Total	44,899	45,388	46,389	47,389	48,389	232,454
Location Subtotal			224,445	246,889	246,889	246,889	298,879	1,263,991
State Subtotal			224,445	246,889	246,889	246,889	298,879	1,263,991
CSTIP Subtotal			224,445	246,889	246,889	246,889	298,879	1,263,991



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name M25718 - PUEBLO OF TAOS
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 12-SEP-19 Funding Amount 645,397

FIRST PAGE FOR CSTIP

State 35 - New Mexico
 Location M25718 - Taos Pueblo

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS M2518071
 Class O
 Name TAOS INVENTORY CODING PROJECT
 County 055 - Taos
 Project Type PLANING
 Work Type P8

Phase PE
 CONS
 CE
 Z
 Total

FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
0	0	0	1,000	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	1,000	0	1,000
0	0	0	2,000	0	2,000

PCAS M2518101
 Class O
 Name LRTP PROJECT
 County 055 - Taos
 Project Type PLANING
 Work Type P9

Phase PE
 CONS
 CE
 Z
 Total

FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
185,000	123,890	105,307	108,449	114,537	637,183
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
185,000	123,890	105,307	108,449	114,537	637,183

PCAS M2530000
 Class R
 Name NP716(1) 2&4, ROTTEN TREE ROAD
 County 055 - Taos
 Project Type RECONS
 Work Type 7

Phase PE
 CONS
 CE
 Z
 Total

FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
50,000	224,367	0	0	0	274,367
50,000	224,367	0	0	0	274,367

PCAS M2530500
 Class R
 Name NP705(1)2&4 SPIDER ROCK ROAD
 County 055 - Taos
 Project Type RECONS
 Work Type 7

Phase PE
 CONS
 CE
 Z
 Total

FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
110,000	100,000	0	0	0	210,000
0	0	0	0	56,000	56,000
0	0	0	0	0	0
0	0	0	0	238,924	238,924
110,000	100,000	0	0	294,924	504,924

PCAS M2530600
 Class R
 Name NP709(1)2&4 RIO LUCERO ROAD
 County 055 - Taos
 Project Type RECONS
 Work Type 7

Phase PE
 CONS
 CE
 Z
 Total

FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
0	0	0	0	0	0
39,862	0	0	68,597	0	108,459
0	0	0	0	0	0
0	0	319,104	240,001	0	559,105
39,862	0	319,104	308,598	0	667,564

PCAS M2540700
 Class O
 Name TAOS TRANSPORTATION PLANING
 County 055 - Taos
 Project Type PLANING
 Work Type P10

Phase PE
 CONS
 CE
 Z
 Total

FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
35,000	35,000	35,000	35,000	35,000	175,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
35,000	35,000	35,000	35,000	35,000	175,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25718 - PUEBLO OF TAOS		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	645,397

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M25718 - Taos Pueblo **Covers that part of the reservation within the current state.**

		Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2550200	PE	0	0	0	0	0	0
Class	R	CONS	5,000	0	0	0	0	5,000
Name	NP703(1)2&4, STAR ROAD	CE	0	0	0	0	0	0
County	055 - Taos	Z	0	0	0	0	0	0
Project Type	RECONS	Total	5,000	0	0	0	0	5,000
Work Type	3							
PCAS	M2550215	PE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	TAOS ROAD MAINTENANCE-HTF	CE	0	0	0	0	0	0
County	055 - Taos	Z	215,535	221,680	245,525	252,889	260,476	1,196,105
Project Type	SAFETY	Total	215,535	221,680	245,525	252,889	260,476	1,196,105
Work Type	T3							
PCAS	M2550300	PE	0	0	0	0	0	0
Class	R	CONS	5,000	0	0	0	0	5,000
Name	NP704(1)2&4, LITTLE DEER HORN ROAD	CE	0	0	0	0	0	0
County	055 - Taos	Z	0	0	0	0	0	0
Project Type	RECONS	Total	5,000	0	0	0	0	5,000
Work Type	3							
Location Subtotal			645,397	704,937	704,936	706,936	704,937	3,467,143
State Subtotal			645,397	704,937	704,936	706,936	704,937	3,467,143
CSTIP Subtotal			645,397	704,937	704,936	706,936	704,937	3,467,143



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name M25719 - PUEBLO OF TESUQUE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 06-SEP-19 Funding Amount 237,668

FIRST PAGE FOR CSTIP

State 35 - New Mexico
 Location M25719 - Tesuque Pueblo

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M2519071	O	Tesuque Road Inventory Coding Project	049 - Santa Fe	PLANING	P10	PE	10,000	0	0	0	200	10,200
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	10,000	0	0	0	200	10,200
M2519091	O	Reservation-Wide Safety Signing Project	049 - Santa Fe	SAFETY	P1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	2,000	2,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	2,000	2,000
M2519101	R	NP800(1)2&3 Cemetery Road	049 - Santa Fe	RECONS	2	PE	55,000	0	0	0	0	55,000
						CONS	20,000	89,000	104,999	0	0	213,999
						CE	0	0	0	0	0	0
						Z	0	0	15,000	0	0	15,000
						Total	75,000	89,000	119,999	0	0	283,999
M2519121	O	Tesuque Transportation Planning	049 - Santa Fe	PLANING	P9	PE	70,000	60,000	70,000	60,000	60,000	320,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	70,000	60,000	70,000	60,000	60,000	320,000
M2519161	R	NP805 Sec 30	049 - Santa Fe	RECONS	7	PE	30,000	0	0	0	0	30,000
						CONS	0	70,000	30,000	0	0	100,000
						CE	0	0	0	0	0	0
						Z	0	15,000	15,000	0	0	30,000
						Total	30,000	85,000	45,000	0	0	160,000
M2519162	R	NP805 Sec 20	049 - Santa Fe	REHAB	3	PE	0	20,000	20,000	40,000	0	80,000
						CONS	0	0	0	89,999	110,000	199,999
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	20,000	20,000	129,999	110,000	279,999



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M25719 - PUEBLO OF TESUQUE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	06-SEP-19	Funding Amount	237,668

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M25719 - Tesuque Pueblo **Covers that part of the reservation within the current state.**

		Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2519171	PE					5,000	5,000
Class	R	CONS	0	0	0	0	0	0
Name	NP806 Sec 10 North Drainage	CE	0	0	0	0	0	0
County	049 - Santa Fe	Z	0	0	0	0	0	0
Project Type	NEWCON	Total	0	0	0	0	5,000	5,000
Work Type	D1							
PCAS	M2519191	PE				35,000	0	35,000
Class	R	CONS	0	0	0	0	0	0
Name	NP801(1)2&3 Village Street	CE	0	0	0	0	0	0
County	049 - Santa Fe	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	0	0	35,000	0	35,000
Work Type	2							
PCAS	M2519192	PE	15,000	0	0	0	0	15,000
Class	O	CONS	20,000	0	0	0	0	20,000
Name	Safety and Lighting Project	CE	0	0	0	0	0	0
County	049 - Santa Fe	Z	5,000	0	0	0	0	5,000
Project Type	SAFETY	Total	40,000	0	0	0	0	40,000
Work Type	P6							
PCAS	M2519193	PE	0	0	0	25,000	0	25,000
Class	R	CONS	0	0	0	5,000	0	5,000
Name	NP804	CE	0	0	0	0	0	0
County	049 - Santa Fe	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	0	0	30,000	0	30,000
Work Type	2							
PCAS	M2581500	PE	0	0	0	0	6,690	6,690
Class	O	CONS	0	0	0	0	0	0
Name	Tesuque Road Maintenance	CE	0	0	0	0	0	0
County	049 - Santa Fe	Z	12,668	6,435	6,435	6,435	6,435	38,408
Project Type	SAFETY	Total	12,668	6,435	6,435	6,435	13,125	45,098
Work Type	T3							
Location Subtotal			237,668	260,435	261,434	261,434	190,325	1,211,296
State Subtotal			237,668	260,435	261,434	261,434	190,325	1,211,296
CSTIP Subtotal			237,668	260,435	261,434	261,434	190,325	1,211,296



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name M40750 - SOUTHERN UTE INDIAN TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 12-SEP-19 Funding Amount 994,409

FIRST PAGE FOR CSTIP

State 08 - Colorado
 Location M40750 - Southern Ute

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M4045100	Phase						
Class	R	PE	0	0	0	0	0	0
Name	SU169(1)3 Narrow Gauge Road	CONS	0	0	0	0	85,000	85,000
County	007 - Archuleta	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	27,000	27,000
Work Type	3	Total	0	0	0	0	112,000	112,000
PCAS	M4050084	Phase						
Class	R	PE	0	0	0	0	0	0
Name	SU152(1)2&3 (Section 10)	CONS	0	0	0	0	30,000	30,000
County	007 - Archuleta	CE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	6	Total	0	0	0	0	30,000	30,000
PCAS	M4050085	Phase						
Class	R	PE	0	0	0	0	1,000	1,000
Name	SU152(2)2&3 (Section 20)	CONS	0	0	0	0	0	0
County	007 - Archuleta	CE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	6	Total	0	0	0	0	1,000	1,000
PCAS	M4050086	Phase						
Class	R	PE	0	0	0	0	1,000	1,000
Name	SU152(3)2&3 (Section 30)	CONS	0	0	0	0	2,000	2,000
County	007 - Archuleta	CE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	0	0	3,000	3,000
PCAS	M4050087	Phase						
Class	R	PE	0	0	0	0	6,000	6,000
Name	SU 154(1)2&4	CONS	0	0	0	0	0	0
County	067 - La Plata	CE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	6	Total	0	0	0	0	6,000	6,000
PCAS	M4050131	Phase						
Class	R	PE	0	0	0	0	0	0
Name	SU152(1)2&3, SECTION 10 (5.3 mi)	CONS	0	0	0	600,000	600,000	1,200,000
County	007 - Archuleta	CE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	0	50,000	50,000	100,000
Work Type	3	Total	0	0	0	650,000	650,000	1,300,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M40750 - SOUTHERN UTE INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	994,409

State 08 - Colorado Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M40750 - Southern Ute Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M4050132	R	SU152(2)2&3, SECTION 20 (6.0 mi)	007 - Archuleta	NEWCON	3	PE	0	0	0	0	2,000	2,000
						CONS	0	0	0	0	2,000	2,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	5,000	5,000
M4050171	R	Cedar Point Housing	067 - La Plata	REHAB	7	PE	0	0	0	0	0	0
						CONS	944,408	499,999	600,000	0	0	2,044,407
						CE	0	0	0	0	0	0
						Z	50,001	0	49,999	0	0	100,000
						Total	994,409	499,999	649,999	0	0	2,144,407
M4060000	O	Reservation-wide Sealing Project	067 - La Plata	SEALING	S8	PE	0	0	0	0	2,000	2,000
						CONS	0	0	0	0	1,000	1,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	4,000	4,000
M4060500	O	Reservation-wide Safety Guardrail Proj	067 - La Plata	SAFETY	P1	PE	0	0	0	0	0	0
						CONS	0	300,000	150,000	150,000	150,000	750,000
						CE	0	0	0	0	0	0
						Z	0	50,000	50,000	49,999	50,000	199,999
						Total	0	350,000	200,000	199,999	200,000	949,999
M40RM750	O	Southern Ute Road Maintenance Progra	067 - La Plata	SAFETY	T3	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	243,850	243,850	243,850	0	731,550
						Total	0	243,850	243,850	243,850	0	731,550
M40TP750	O	Southern Ute Transportation Planning P	067 - La Plata	PLANNING	P9	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000
Location Subtotal							994,409	1,093,849	1,093,849	1,093,849	1,012,000	5,287,956
State Subtotal							994,409	1,093,849	1,093,849	1,093,849	1,012,000	5,287,956
CSTIP Subtotal							994,409	1,093,849	1,093,849	1,093,849	1,012,000	5,287,956



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name M45751 - UTE MOUNTAIN UTE TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 12-SEP-19 Funding Amount 1,144,119

FIRST PAGE FOR CSTIP

State 08 - Colorado Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M45751 - Ute Mountain Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M4500300	O	UMU Road Inventory Assessment Proje	083 - Montezuma	PLANING	P8	Total	0	6,000	10,000	10,000	30,000	56,000
						PE	0	6,000	10,000	10,000	30,000	56,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	6,000	10,000	10,000	30,000	56,000
M4543200	R	UMU206(7) 2&3 Johnson Canyon Road	083 - Montezuma	RECONS	3	Total	0	0	0	0	9,000	9,000
						PE	0	0	0	0	6,000	6,000
						CONS	0	0	0	0	3,000	3,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	9,000	9,000
M4543300	R	UMU207(1)2&3 Lion Canyon Road	083 - Montezuma	RECONS	3	Total	0	0	0	0	9,000	9,000
						PE	0	0	0	0	6,000	6,000
						CONS	0	0	0	0	3,000	3,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	9,000	9,000
M4545161	R	UMU260(1)2&3, Talk Road	083 - Montezuma	RECONS	IR2	Total	0	0	0	0	6,000	6,000
						PE	0	0	0	0	3,000	3,000
						CONS	0	0	0	0	3,000	3,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	6,000	6,000
M4551071	R	UMU203(1)2&4 Dry Creek Road	083 - Montezuma	NEWCON	7	Total	0	68,000	155,000	155,000	193,000	658,000
						PE	0	68,000	0	0	0	68,000
						CONS	0	155,000	155,000	155,000	193,000	658,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	223,000	155,000	155,000	193,000	726,000
M4551072	R	UMU302(8) White Mesa	083 - Montezuma	REHAB	5	Total	0	0	0	0	10,000	10,000
						PE	0	0	0	0	6,000	6,000
						CONS	0	0	0	0	3,000	3,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	10,000	10,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	1,144,119

State 08 - Colorado Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M45751 - Ute Mountain Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M4551073	R	UMU233(1&2)2&3 Marino Wash Road	083 - Montezuma	NEWCON	3	PE	0	0	0	0	5,000	5,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	5,000	5,000
M4551074	O	UMU Inventory Coding Project	083 - Montezuma	PLANNING	P8	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000
M4551091	R	UMU202(7)2&4 Mike Wash Road	083 - Montezuma	RECONS	7	PE	72,000	0	0	0	0	72,000
						CONS	83,118	0	0	0	0	83,118
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	155,118	0	0	0	0	155,118
M4551121	R	UMU201 Aneth Road	083 - Montezuma	REHAB	7	PE	0	0	0	0	0	0
						CONS	320,000	150,000	186,000	210,530	145,530	1,012,060
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	320,000	150,000	186,000	210,530	145,530	1,012,060
M4551141	O	UMU Safety Enhancement Projects	083 - Montezuma	SAFETY	P2	PE	0	0	0	0	0	0
						CONS	60,000	75,000	90,000	100,000	75,000	400,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	60,000	75,000	90,000	100,000	75,000	400,000
M4551151	R	UMU203(2)2&4 Dry Creek Road - Phase	083 - Montezuma	NEWCON	7	PE	0	0	0	0	6,000	6,000
						CONS	0	0	0	0	4,000	4,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	11,000	11,000



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	1,144,119

State 08 - Colorado **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M45751 - Ute Mountain **Covers that part of the reservation within the current state.**

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M45RM751	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Ute Mountain Ute Road Maintenance	CONS	0	0	0	0	0	0
County	083 - Montezuma	CE	0	0	0	0	0	0
Project Type	SAFETY	Z	500,000	500,000	500,000	500,000	500,000	2,500,000
Work Type	T3	Total	500,000	500,000	500,000	500,000	500,000	2,500,000
PCAS	M45TP751	Phase						
Class	O	PE	0	35,000	35,000	35,000	35,000	140,000
Name	UMU Transportation Planning Project	CONS	0	0	0	0	0	0
County	083 - Montezuma	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P9	Total	0	35,000	35,000	35,000	35,000	140,000

Location Subtotal			1,035,118	989,000	976,000	1,010,530	1,029,530	5,040,178
State Subtotal			1,035,118	989,000	976,000	1,010,530	1,029,530	5,040,178

State 49 - Utah **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M45751 - Ute Mountain **Covers that part of the reservation within the current state.**

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M4551111	Phase						
Class	R	PE	0	0	0	0	0	0
Name	UMU308(1)2&4 Meadow lark Drive	CONS	0	0	0	0	3,000	3,000
County	037 - San Juan	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	0	0	3,000	3,000

Location Subtotal			0	0	0	0	3,000	3,000
State Subtotal			0	0	0	0	3,000	3,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	12-SEP-19	Funding Amount	1,144,119

State - - - - **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M45751 - Ute Mountain **Covers that part of the reservation within the current state.**

PCAS Class Name	County	Project Type	Work Type	Phase	FY 2019 (\$)					FY 2020 (\$)					FY 2021 (\$)					FY 2022 (\$)					FY 2023 (\$)					Total
					PE	CONS	CE	Z	Total	PE	CONS	CE	Z	Total	PE	CONS	CE	Z	Total	PE	CONS	CE	Z	Total	PE	CONS	CE	Z	Total	
M4551181	- - - -	NEWCON	7	PE	69,000	40,001	0	0	109,001	140,000	129,530	0	0	269,530	60,000	222,530	0	0	282,530	60,000	173,000	0	15,000	248,000	70,000	205,000	5,000	280,000	399,000	
Location Subtotal									109,001	269,530	282,530	248,000	280,000	1,189,061																
State Subtotal									109,001	269,530	282,530	248,000	280,000	1,189,061																
CSTIP Subtotal									1,144,119	1,258,530	1,258,530	1,258,530	1,312,530	6,232,239																



Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
FHWA Approved Date	21-AUG-19	Funding Amount	2,644,882

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
Location M60702 - Mescalero Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M6002082	O	Mescalero Road Inventory Coding Projec	035 - Otero	PLANNING	P8	PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500
M6002100	O	Eagle Creek Tramw ay and Ski Road Stu	035 - Otero	PLANNING	T4	PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500
M6002111	R	M377(1)2&4 Big Hunter Drive	035 - Otero	RECONS	7	PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500
M6002121	R	M376 Eagle Drive	035 - Otero	REHAB	7	PE	38,646	0	0	1,000	0	39,646
						CONS	0	0	0	278,613	0	278,613
						CE	0	0	0	0	0	0
						Z	0	0	0	10,000	0	10,000
						Total	38,646	0	0	289,613	0	328,259
M6002131	R	M3(1)2&4, Fence Canyon	035 - Otero	RECONS	7	PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500
M6002132	R	M376, Pollen Loop	035 - Otero	RECONS	7	PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	21-AUG-19	Funding Amount	2,644,882

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M60702 - Mescalero **Covers that part of the reservation within the current state.**

		Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M6002141	PE					500	500
Class	R	CONS	0	0	0	0	0	0
Name	M98 (3)2&4 Windy Point Road	CE	0	0	0	0	0	0
County	035 - Otero	Z	0	0	0	0	0	0
Project Type	NEWCON	Total	0	0	0	0	500	500
Work Type	7							
PCAS	M6002142	PE	45,000	0	0	0	0	45,000
Class	R	CONS	524,156	1,544,613	1,559,613	1,435,000	0	5,063,382
Name	M6(2)2&4 White Mountain Road	CE	0	0	0	0	0	0
County	035 - Otero	Z	20,000	100,000	20,000	20,000	0	160,000
Project Type	NEWCON	Total	589,156	1,644,613	1,579,613	1,455,000	0	5,268,382
Work Type	7							
PCAS	M6002151	PE	222,787	0	0	0	0	222,787
Class	B	CONS	773,316	0	0	0	0	773,316
Name	M704 IMG Superspan	CE	0	0	0	0	0	0
County	035 - Otero	Z	20,000	0	0	0	0	20,000
Project Type	BRIDGE	Total	1,016,103	0	0	0	0	1,016,103
Work Type	SD							
PCAS	M6002152	PE	0	0	0	0	500	500
Class	R	CONS	0	0	0	0	0	0
Name	M376 Lipan	CE	0	0	0	0	0	0
County	035 - Otero	Z	0	0	0	0	0	0
Project Type	REHAB	Total	0	0	0	0	500	500
Work Type	7							
PCAS	M6002153	PE	0	0	0	0	500	500
Class	R	CONS	0	0	0	0	0	0
Name	M376 Sage	CE	0	0	0	0	0	0
County	035 - Otero	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	0	0	0	500	500
Work Type	7							
PCAS	M6002154	PE	0	0	0	0	500	500
Class	R	CONS	0	0	0	0	0	0
Name	M376 Old Road	CE	0	0	0	0	0	0
County	035 - Otero	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	0	0	0	500	500
Work Type	7							



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	21-AUG-19	Funding Amount	2,644,882

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M60702 - Mescalero Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M6002155	Phase						
Class	R	PE	0	0	0	0	500	500
Name	M376 Gahe Drive	CONS	0	0	0	0	0	0
County	035 - Otero	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	0	0	500	500
PCAS	M6002400	Phase						
Class	R	PE	0	70,000	0	0	0	70,000
Name	M376 COMCRT/CHIRI Plaza	CONS	0	30,000	70,000	105,000	0	205,000
County	035 - Otero	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	20,000	20,000	500	40,500
Work Type	7	Total	0	100,000	90,000	125,000	500	315,500
PCAS	M6011300	Phase						
Class	R	PE	0	0	0	0	0	0
Name	M376 Mountain Drive	CONS	0	0	0	0	0	0
County	035 - Otero	CE	0	0	0	0	0	0
Project Type	REHAB	Z	0	0	0	0	1,000	1,000
Work Type	7	Total	0	0	0	0	1,000	1,000
PCAS	M6011400	Phase						
Class	R	PE	0	0	0	0	0	0
Name	M376 Mesquite Drive	CONS	0	0	0	0	1,000	1,000
County	035 - Otero	CE	0	0	0	0	0	0
Project Type	REHAB	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	0	0	1,000	1,000
PCAS	M6021000	Phase						
Class	R	PE	0	0	0	0	0	0
Name	M4(4)4 Carrizo Canyon Road	CONS	0	0	0	0	0	0
County	035 - Otero	CE	0	0	0	0	500	500
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	2	Total	0	0	0	0	500	500
PCAS	M6021200	Phase						
Class	R	PE	0	0	0	0	0	0
Name	M1(1)2&4 Noqal Road	CONS	0	0	0	0	1,000	1,000
County	035 - Otero	CE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	0	0	0	1,000	1,000
Work Type	7	Total	0	0	0	0	2,000	2,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	21-AUG-19	Funding Amount	2,644,882

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M60702 - Mescalero Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M6021500	R	M21(1) Eagle Creek Drainage	035 - Otero	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	500	500
						Total	0	0	0	0	500	500
M6030300	R	M2(1)2&3 Lower Elk Road	027 - Lincoln	RECONS	3	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
						Total	0	0	0	0	1,000	1,000
M6030500	R	M379 Job Corp Loop	035 - Otero	RECONS	7	PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	500	500
M6045400	R	M4(5)4 Carrizo Canyon Road A/D Lane:	035 - Otero	NEWCON	Z1	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000
M6053000	O	Mescalero Public Transportation Project	035 - Otero	TRANSIT	T4	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	269,756	269,756	269,756	269,765	0	1,079,033
						Z	0	0	0	0	0	0
						Total	269,756	269,756	269,756	269,765	0	1,079,033
M6060300	R	M4(2)2&4 Carrizo Road - Adj Parking Lc	035 - Otero	NEWCON	F2	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	21-AUG-19	Funding Amount	2,644,882

State 35 - New Mexico **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location M60702 - Mescalero **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
M6060500	O	Reservation-wide Safety Signing/Guard	035 - Otero	SAFETY	G	Total	0	0	0	0	1,000	1,000
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	1,000	1,000
M6065200	R	M47(1)2&4 Mudd Canyon Road	035 - Otero	REHAB	7	Total	0	0	0	0	500	500
						PE	0	0	0	0	500	500
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
M6070400	R	M71 Jose Second Canyon	035 - Otero	RECONS	3	Total	0	0	0	0	1,000	1,000
						PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
M6070600	R	M376(2)2&4 Tulipi Road	035 - Otero	OVRLAY	7	Total	0	90,000	0	0	0	90,000
						PE	0	90,000	0	0	0	90,000
						CONS	0	35,000	190,000	4,000	0	229,000
						CE	0	0	0	0	0	0
						Z	0	0	10,000	1,000	0	11,000
						Total	0	125,000	200,000	5,000	0	330,000
M60RM702	O	Mescalero Road Maintenance	035 - Otero	SAFETY	T3	Total	661,221	700,000	700,000	694,992	0	2,756,213
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	661,221	700,000	700,000	694,992	0	2,756,213
M60TP702	O	Mescalero Transportation Planning Proje	035 - Otero	PLANNING	P9	Total	70,000	70,000	70,000	70,000	0	280,000
						PE	70,000	70,000	70,000	70,000	0	280,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
Location Subtotal							2,644,882	2,909,369	2,909,369	2,909,370	16,500	11,389,490
State Subtotal							2,644,882	2,909,369	2,909,369	2,909,370	16,500	11,389,490
CSTIP Subtotal							2,644,882	2,909,369	2,909,369	2,909,370	16,500	11,389,490



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Report Total

9,417,371 10,342,522 10,334,619 10,336,620 6,271,863 46,702,995





Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M20704 - PUEBLO OF COCHITI
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 11-SEP-19 Funding Amount 8,995

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M20704 - Cochiti Pueblo Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2004071	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Cochiti 2% Trans. Planning	CONS	0	0	0	0	0	0
County	043 - Sandoval	CE	0	0	0	0	0	0
Project Type	PLANING	Z	8,995	9,894	9,894	9,894	9,894	48,571
Work Type	P9	Total	8,995	9,894	9,894	9,894	9,894	48,571
Location Subtotal			8,995	9,894	9,894	9,894	9,894	48,571
State Subtotal			8,995	9,894	9,894	9,894	9,894	48,571
CSTIP Subtotal			8,995	9,894	9,894	9,894	9,894	48,571



Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M20717 - KEWA PUEBLO
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 12-SEP-19 Funding Amount 17,783

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M20717 - Kew a Pueblo (Santo Domingo) Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)					Total	
								FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)		
	M2071706	O	Kew a Pueblo 2% Trans. Planning	043 - Sandoval	PLANING	P8	PE	0	0	0	0	0	0	0
							CONS	0	0	0	0	0	0	0
							CE	0	0	0	0	0	0	0
							Z	17,783	19,561	19,561	19,561	0	0	76,466
							Total	17,783	19,561	19,561	19,561	0	0	76,466
Location Subtotal								17,783	19,561	19,561	19,561	0	0	76,466
State Subtotal								17,783	19,561	19,561	19,561	0	0	76,466
CSTIP Subtotal								17,783	19,561	19,561	19,561	0	0	76,466



Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M21707 - PUEBLO OF LAGUNA
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 06-SEP-19 Funding Amount 34,963

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M21707 - Laguna Pueblo Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2170706	Phase						
Class	O	PE	0	0	0	0	0	0
Name	LAGUNA 2% PLANNING	CONS	0	0	0	0	0	0
County	006 - Cibola	CE	0	0	0	0	0	0
Project Type	PLANING	Z	34,963	38,459	38,459	38,459	38,459	188,799
Work Type	P8	Total	34,963	38,459	38,459	38,459	38,459	188,799
Location Subtotal			34,963	38,459	38,459	38,459	38,459	188,799
State Subtotal			34,963	38,459	38,459	38,459	38,459	188,799
CSTIP Subtotal			34,963	38,459	38,459	38,459	38,459	188,799



Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M25708 - PUEBLO OF NAMBE
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 06-SEP-19 Funding Amount 7,547

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M25708 - Nambe Pueblo Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2570806	Phase						
Class	O	PE	0	0	0	0	0	0
Name	2 % PLANNING	CONS	0	0	0	0	0	0
County	049 - Santa Fe	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	7,547	8,301	8,301	8,301	0	32,450
Work Type	P9	Total	7,547	8,301	8,301	8,301	0	32,450
Location Subtotal			7,547	8,301	8,301	8,301	0	32,450
State Subtotal			7,547	8,301	8,301	8,301	0	32,450
CSTIP Subtotal			7,547	8,301	8,301	8,301	0	32,450



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M25709 - PUEBLO OF PICURIS
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 11-SEP-19 Funding Amount 4,798

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M25709 - Picuris Pueblo Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2570906	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Picuris 2% Trans. Planning	CONS	0	0	0	0	0	0
County	055 - Taos	CE	0	0	0	0	0	0
Project Type	PLANING	Z	4,798	5,277	5,277	5,277	5,788	26,417
Work Type	P8	Total	4,798	5,277	5,277	5,277	5,788	26,417
Location Subtotal			4,798	5,277	5,277	5,277	5,788	26,417
State Subtotal			4,798	5,277	5,277	5,277	5,788	26,417
CSTIP Subtotal			4,798	5,277	5,277	5,277	5,788	26,417



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M25710 - PUEBLO OF POJOAQUE
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 11-SEP-19 Funding Amount 6,065

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M25710 - Pojoaque Pueblo Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2510077	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Pojoaque 2% Transportation Planning	CONS	0	0	0	0	0	0
County	049 - Santa Fe	CE	0	0	0	0	0	0
Project Type	PLANING	Z	6,065	6,671	5,774	5,774	5,774	30,058
Work Type	P8	Total	6,065	6,671	5,774	5,774	5,774	30,058
Location Subtotal			6,065	6,671	5,774	5,774	5,774	30,058
State Subtotal			6,065	6,671	5,774	5,774	5,774	30,058
CSTIP Subtotal			6,065	6,671	5,774	5,774	5,774	30,058



Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M25713 - PUEBLO OF SAN ILDEFONSO
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 03-SEP-19 Funding Amount 5,102

FIRST PAGE FOR CSTIP

State - - - - **Projects on the CSTIP with this state are listed and subtotaled in this section**
 Location M25713 - San Ildefonso Pueblo **Covers that part of the reservation within the current state.**

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2513192	Phase						
Class	O	PE	0	0	0	0	0	0
Name	San Ildefonso 2% Transportation Plannir	CONS	0	0	0	0	0	0
County	- - - -	CE	0	0	0	0	0	0
Project Type	PLANING	Z	5,102	5,611	5,611	5,611	5,611	27,546
Work Type	P10	Total	5,102	5,611	5,611	5,611	5,611	27,546
Location Subtotal			5,102	5,611	5,611	5,611	5,611	27,546
State Subtotal			5,102	5,611	5,611	5,611	5,611	27,546
CSTIP Subtotal			5,102	5,611	5,611	5,611	5,611	27,546



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M25718 - PUEBLO OF TAOS
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 11-SEP-19 Funding Amount 14,669

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M25718 - Taos Pueblo Covers that part of the reservation within the current state.

PCAS	M2518081	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	2% PLANNING FUNDS	CONS	0	0	0	0	0	0
County	039 - Rio Arriba	CE	0	0	0	0	0	0
Project Type	PLANING	Z	14,669	16,135	16,135	16,135	16,135	79,209
Work Type	P9	Total	14,669	16,135	16,135	16,135	16,135	79,209
Location Subtotal			14,669	16,135	16,135	16,135	16,135	79,209
State Subtotal			14,669	16,135	16,135	16,135	16,135	79,209
CSTIP Subtotal			14,669	16,135	16,135	16,135	16,135	79,209



Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M25719 - PUEBLO OF TESUQUE
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 11-SEP-19 Funding Amount 5,402

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaed in this section
 Location M25719 - Tesuque Pueblo Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M2571906	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tesuque 2% Trans. Planning	CONS	0	0	0	0	0	0
County	049 - Santa Fe	CE	0	0	0	0	0	0
Project Type	PLANING	Z	5,402	5,942	5,942	5,942	5,942	29,170
Work Type	P9	Total	5,402	5,942	5,942	5,942	5,942	29,170
Location Subtotal			5,402	5,942	5,942	5,942	5,942	29,170
State Subtotal			5,402	5,942	5,942	5,942	5,942	29,170
CSTIP Subtotal			5,402	5,942	5,942	5,942	5,942	29,170



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M40750 - SOUTHERN UTE INDIAN TRIBE
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 11-SEP-19 Funding Amount 22,601

FIRST PAGE FOR CSTIP

State 08 - Colorado Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M40750 - Southern Ute Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)					Total	
								FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)		
	M4075006	O	Southern Ute 2% Trans. Planning	007 - Archuleta	PLANING	P8	PE	0	0	0	0	0	0	0
							CONS	0	0	0	0	0	0	0
							CE	0	0	0	0	0	0	0
							Z	22,601	24,861	24,861	24,861	0	97,184	
							Total	22,601	24,861	24,861	24,861	0	97,184	
Location Subtotal								22,601	24,861	24,861	24,861	0	97,184	
State Subtotal								22,601	24,861	24,861	24,861	0	97,184	
CSTIP Subtotal								22,601	24,861	24,861	24,861	0	97,184	



Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M45751 - UTE MOUNTAIN UTE TRIBE
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 11-SEP-19 Funding Amount 26,003

FIRST PAGE FOR CSTIP

State 08 - Colorado Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M45751 - Ute Mountain Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	M4551071	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Ute Mountain 2% Trans. Planning	CONS	0	0	0	0	0	0
County	083 - Montezuma	CE	0	0	0	0	0	0
Project Type	PLANING	Z	26,003	28,603	28,603	28,603	28,603	140,415
Work Type	P8	Total	26,003	28,603	28,603	28,603	28,603	140,415
Location Subtotal			26,003	28,603	28,603	28,603	28,603	140,415
State Subtotal			26,003	28,603	28,603	28,603	28,603	140,415
CSTIP Subtotal			26,003	28,603	28,603	28,603	28,603	140,415



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = M-**-***
 program_class_code = 66K
 CSTIP Type = TIP



Entity Name M60702 - MESCALERO APACHE TRIBE
 Program Class Code 66K
 CSTIP Type TIP Fiscal Year 2019
 FHWA Approved Date 21-AUG-19 Funding Amount 60,111

FIRST PAGE FOR CSTIP

State 35 - New Mexico Projects on the CSTIP with this state are listed and subtotaled in this section
 Location M60702 - Mescalero Covers that part of the reservation within the current state.

PCAS	M6070206	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	Mescalero 2 % Trans. Planning	CONS	0	0	0	0	0	0
County	035 - Otero	CE	0	0	0	0	0	0
Project Type	PLANING	Z	60,111	66,122	66,122	66,122	66,122	324,599
Work Type	P9	Total	60,111	66,122	66,122	66,122	66,122	324,599
Location Subtotal			60,111	66,122	66,122	66,122	66,122	324,599
State Subtotal			60,111	66,122	66,122	66,122	66,122	324,599
CSTIP Subtotal			60,111	66,122	66,122	66,122	66,122	324,599
Report Total			214,039	235,437	234,540	234,540	182,328	1,100,884

Summary List of Approved TTP Projects

Pueblo of Acoma

Project Name	Project No.	2019	2020	2021	2022	2023	Total
SP130 Veterans Boulevard	Veterans Boulevard	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
SP32 Pinsbaari Drive Trail	Pinsbaari Drive Trail	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Transportation Office Complex	Transportation Office Complex	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
SP36/SP30 Mesa Hill Bridge and Road Extension	Mesa Hill Bridge and Road Extension	\$29,212,971	\$0	\$0	\$0	\$0	\$29,212,971
Planning	Planning	\$37,096	\$37,901	\$38,701	\$39,501	\$38,696	\$191,895
Road Maintenance	Road Maintenance	\$290,000	\$280,000	\$260,000	\$260,000	\$260,000	\$1,350,000
Administration	Administration	\$278,224	\$287,260	\$296,260	\$305,260	\$314,260	\$1,481,264
Totals		\$31,018,291	\$605,161	\$2,794,961	\$604,761	\$612,956	\$35,636,130

APPROVED

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DATE 3/7/2019

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Acoma **Date:**
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207030559

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Acoma **Date:**
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207030561

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: This project will be included in the Pueblo's new Construction Manager General Contractor bundle of projects.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Engineering	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$400,000	\$0	\$0	\$400,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Acoma **Date:**
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207030564

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Acoma **Date:**
Funding Source: TTP;Nationally Significant (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207030566

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: The Pueblo of Acoma has applied to the Nationally Significant Federal Lands and Tribal Projects Program to fund this construction ready project. The request is for the full amount of our engineer's estimate at \$29,012,971.39
 The Pueblo of Acoma will provide Construction Engineering at \$200,000.00
 The planning, preliminary engineering and design are complete.
 **SP36 section 10 /SP30 section 75

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$29,012,971	\$0	\$0	\$0	\$0	\$29,012,971
Construction Engineering	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$29,212,971	\$0	\$0	\$0	\$0	\$29,212,971

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	<input type="text" value="M20703"/>
Tribe: <input type="text" value="Pueblo of Acoma"/>	Date:	<input type="text" value="12/26/2018"/>
Funding Source: <input type="text" value="TTP;TTP 2% Planning;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2019"/>
PROJECT INFORMATION		STIP Amount: <input type="text" value="\$0"/>

Project Name:	<input type="text" value="Planning"/>
Location:	<input type="text" value="Pueblo of Acoma"/>
Type of Work:	<input type="text" value="Planning"/>

M207031000

Route Number: <input type="text"/>	Project Number:	<input type="text" value="Planning"/>
Length: <input type="text" value="0"/> Miles	County:	<input type="text" value="Cibola"/>
State: <input type="text" value="NM"/>	Construction Year:	<input type="text"/>

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$37,096	\$37,901	\$38,701	\$39,501	\$38,696	\$191,895
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$37,096	\$37,901	\$38,701	\$39,501	\$38,696	\$191,895

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Acoma **Date:**
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name: Road Maintenance
Location: Pueblo of Acoma
Type of Work: Maintenance

M207031001

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Road maintenance activities are conducted throughout the Pueblo of Acoma.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$290,000	\$280,000	\$260,000	\$260,000	\$260,000	\$1,350,000
TOTAL	\$290,000	\$280,000	\$260,000	\$260,000	\$260,000	\$1,350,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207031002

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$278,224	\$287,260	\$296,260	\$305,260	\$314,260	\$1,481,264.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$278,224	\$287,260	\$296,260	\$305,260	\$314,260	\$1,481,264

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.

Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

NOT APPROVED

Consortium:

Tribe: Pueblo of Acoma

Funding Source: TTP;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703

Date: 12/26/2018

Current FY: 2019

PROJECT INFORMATION

Project Name: SP302 Sunflower Drive

Location: Pueblo of Acoma

Type of Work: New Construction

Route Number: SP302, section 20

Length: 0.3 Miles

State: NM

Project Number: Sunflower Drive

County: Cibola

Construction Year: 2021

Comments: Deisgn (PE) is under review at the BIA-SWRO for final approval. When PS&E have been approved the project will be shovel ready and will be submitted into the TTIP for future funding.
Costs are from engineer's esitmate 2018

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$466,186	\$0	\$0	\$466,186
Construction Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$516,186	\$0	\$0	\$516,186

NOT APPROVED

Consortium:

Tribe: Pueblo of Acoma

Funding Source: TTP;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703

Date: 12/26/2018

Current FY: 2019

PROJECT INFORMATION

Project Name: SP38 Haaku Road

Location: Pueblo of Acoma

Type of Work: Reconstruction

Route Number: SP38, section 10-120

Project Number: Haaku Road

Length: 12.4 Miles

County: Cibola

State: NM

Construction Year: 2019

Comments: This project was submitted to the INFRA grant for funding but was not selected. The dollar amount far exceeds the Tribal Transportation Program funding received by the Pueblo of Acoma, the Pueblo will continue to seek US DOT funding and apply for grants to fully fund this project.

Without grant funding this project would have to be reconstructed a sections at a time, which may not be cost effective but affordable.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Planning	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Preliminary Engineering	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
Construction	\$22,696,500	\$0	\$0	\$0	\$0	\$22,696,500
Construction Engineering	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$26,056,500	\$0	\$0	\$0	\$0	\$26,056,500

NOT APPROVED

Consortium:

Tribe: Pueblo of Acoma

Funding Source: TTP;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703

Date: 12/26/2018

Current FY: 2019

PROJECT INFORMATION

Project Name: SP302 Castillo Road

Location: Pueblo of Acoma

Type of Work: New Construction

Route Number: SP302, section 30

Project Number: Castillo Road

Length: 0.5 Miles

County: Cibola

State: NM

Construction Year: 2021

Comments: Design (PE) is under review at the BIA-SWRO for final approval. When PS&E have been approved the project will be shovel ready and will be submitted into the TTIP for future funding.

Costs are from engineer's estimate 2018

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$835,799	\$0	\$0	\$835,799
Construction Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$885,799	\$0	\$0	\$885,799

NOT APPROVED

Consortium:

Tribe: Pueblo of Acoma

Funding Source: TTP;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703

Date: 12/26/2018

Current FY: 2019

PROJECT INFORMATION

Project Name: SP302 Cowboy Road

Location: Pueblo of Acoma

Type of Work: New Construction

Route Number: SP302, section 10

Project Number: Cowboy Road

Length: 0.8 Miles

County: Cibola

State: NM

Construction Year: 2021

Comments: Design (PE) is under review at the BIA-SWRO for final approval. When PS&E have been approved the project will be shovel ready and will be submitted into the TTIP for future funding.
Costs are from engineer's estimate 2018.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$1,018,212	\$0	\$0	\$1,018,212
Construction Engineering	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$1,118,212	\$0	\$0	\$1,118,212

Summary List of Approved TTP Projects

Pueblo of Isleta

Project Name	Project No.	2019	2020	2021	2022	2023	Total
TR33 - RIFDS Route Number 363	513-09-7621-5004	\$91,600	\$0	\$0	\$0	\$0	\$91,600
Moonlight Drive Extension	513-09-7621	\$539,932	\$1,069,332	\$1,129,000	\$0	\$0	\$2,738,264
NM314/NM45/NM317 Improvements Project	513-09-7621-5016	\$997,283	\$300,000	\$250,000	\$5,461,115	\$1,331,595	\$8,339,993
TR97 and TR97/NM47 Intersection Improvements Project	513-09-7621-5022	\$1,663,272	\$300,000	\$250,000	\$0	\$0	\$2,213,272
NM47 Two-Way Left Turn Lane	513-09-7621-5024	\$1,446,043	\$1,945,693	\$0	\$0	\$0	\$3,391,736
Phase II Quiet Zone - NM314 Widening at NM147	513-09-7621-5021	\$762,429	\$0	\$0	\$0	\$0	\$762,429
2% Planning	513-09-7621-001 & 513-09-7621-5023	\$451,808	\$31,938	\$31,938	\$31,938	\$31,938	\$579,560
Maintenance	513-09-7621-5014	\$499,910	\$500,000	\$500,000	\$500,000	\$500,000	\$2,499,910
Transit	513-09-7621-5018	\$267,268	\$58,140	\$58,140	\$58,140	\$58,140	\$499,828
Administration	513-09-7621-5000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Totals		\$6,894,545	\$4,380,103	\$2,394,078	\$6,226,193	\$2,096,673	\$21,991,592

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APPROVED _____

DATE 10/2/2019

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="M20705"/>
Tribe: <input type="text" value="Pueblo of Isleta"/>	Date: <input type="text" value="10/2/2019"/>
Funding Source: <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2019"/>
PROJECT INFORMATION	STIP Amount: <input type="text" value="\$91,600"/>

Project Name: <input type="text" value="TR33 - RIFDS Route Number 363"/>	
Location: <input type="text" value="TR33 - T8N, R2E, Section 23"/>	
Type of Work: <input type="text" value="Reconstruction"/>	

M207050562

Route Number: <input type="text" value="RT 363 Section 23&24"/>	Project Number: <input type="text" value="513-09-7621-5004"/>
Length: <input type="text" value="0.5"/> Miles	County: <input type="text" value="Bernalillo"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text" value="2022"/>

Comments: Funds in 2019 account for prev yr funding. 3% flowthrough rate applied. Proj constr. On hold; design review of BIA plan compl & design revisions are under consideration. POI contracted a drainage study of the upstream Village area (contributing basins to TR33). Drainage imprvmts have not been finalized and are contingent upon THPO, Cult Comm and Admin approval. NOTE: C & CE funds are not allocated in '20-'23 since all required funds was allocaed pre2019

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$51,600	\$0	\$0	\$0	\$0	\$51,600
Construction	\$36,000	\$0	\$0	\$0	\$0	\$36,000
Construction Engineering	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$91,600	\$0	\$0	\$0	\$0	\$91,600

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Isleta **Date:**
Funding Source: TTP;2023 ICIP, Settlement (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207050566

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: 2019 Funds account for prior year funding. 3% Direct Cost applied. New Rdway required to prov access to new subdivision. Rdway design currently at pre-90% with construction estimated in late 2020/early 2021. POI Settlement Act funds (\$1,069,332.12), ICIP funds (\$1,129,000.00) and Pre-2019 TTP funds (234,693.00), and 2019 TTP funds (\$305,238.51).

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$259,693	\$0	\$0	\$0	\$0	\$259,693
Construction	\$280,239	\$950,000	\$900,000	\$0	\$0	\$2,130,239
Construction Engineering	\$0	\$119,332	\$229,000	\$0	\$0	\$348,332
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$539,932	\$1,069,332	\$1,129,000	\$0	\$0	\$2,738,264

Consortium: **Tribe Code:**
Tribe: Pueblo of Isleta **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207050568

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: 2019 funds account for prev yr TTP allocations. Pre--19 funds (\$872,177.61) used for PE, PS&E and Certs. 2019 funds = \$125,104.41 used for PE, PS&E, certs and tech assistance during constr. Constr. Start in fall of 2022. 2020-2023 funds allocated for constr, CE, materials testing & CM-CI and consist of 2020 TTP-\$300,000, 2021 TTP-\$550,000, 2022 TTP-\$672,113.92 and 2023 TTP-\$331,595. In addition: 2022 HSIP-\$4,789,000 and 2023 ICIP-\$1,000,000

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$997,283	\$0	\$0	\$0	\$0	\$997,283
Construction	\$0	\$290,000	\$240,000	\$4,789,000	\$1,231,595	\$6,550,595
Construction Engineering	\$0	\$10,000	\$10,000	\$672,115	\$100,000	\$792,115
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$997,283	\$300,000	\$250,000	\$5,461,115	\$1,331,595	\$8,339,993

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Isleta **Date:**
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

STIP Amount:

PROJECT INFORMATION

Project Name: TR97 and TR97/NM47 Intersection Improvements Project
Location: Begin at TR97/NM47 Inter., south for approx. 0.5 miles along TR967, and add a SB right turn lane on NM4
Type of Work: Reconstruction

M207050569

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: FY 2019 accounts for prev yr funds. 3% Direct flowthrough applied. Road design is at pre-30% and was on hold until Feb 2019 when new Admin authorized proceeding to PSE and Constr in 2020 to accommodate a new POI Shop & Admin Bldg that will be constr. along TR97 beginning late this yr. PE, Constr., CE, Materials testing and CM-CI funded w/pre-2019 TTP(\$1,259,957.08), 2019TTP(\$113,914.18), 2020TTP(300,000) & 2020TTP(\$250,000)

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Construction	\$1,363,272	\$200,000	\$100,000	\$0	\$0	\$1,663,272
Construction Engineering	\$0	\$100,000	\$150,000	\$0	\$0	\$250,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,663,272	\$300,000	\$250,000	\$0	\$0	\$2,213,272

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Isleta **Tribe Code:** M20705
Funding Source: TTP;TIF Grant (Reversion) (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/2/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: 3,391,736

Project Name: NM47 Two-Way Left Turn Lane
Location: NM47 between Tribal Road 2 and NM147
Type of Work: Reconstruction

M207050571

Route Number: NM47/Section 36 **Project Number:** 513-09-7621-5024
Length: 2.1 Miles **County:** Bernalillo/Valencia
State: NM **Construction Year:** 2020

Comments: FY2019 funds incl prev yr funds. Project incl 3 segments between TR2 and NM147 (segments total 1.3 miles) and incl widening to add TWLTL and 8' shoulders, drainage and structure extensions. TIF Grant (\$1,945,693.20) awarded to POI in June 2019. Final design and certs funded with PRE-2019 TTP funds. Constr and CE funded with PRE-2019 TTP funds, 2019 TTP funds & TIF Grant. PS&E est. in Dec '19 and Constr in spring/summer -2020

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Construction	\$1,006,043	\$1,845,693	\$0	\$0	\$0	\$2,851,736
Construction Engineering	\$200,000	\$100,000	\$0	\$0	\$0	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,446,043	\$1,945,693	\$0	\$0	\$0	\$3,391,736

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	<input type="text" value="M20705"/>
Tribe: Pueblo of Isleta	Date:	<input type="text" value="10/2/2019"/>
Funding Source: TTP;State HSIP; <input type="text"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2019"/>

STIP Amount:

PROJECT INFORMATION

Project Name: Phase II Quiet Zone - NM314 Widening at NM147
Location: NM314
Type of Work: Reconstruction

M207050572

Route Number: NM314/Section 010	Project Number: 513-09-7621-5021
Length: 0.25 Miles	County: Bernalillo
State: NM	Construction Year: 2019

Comments: Funds in 2019 account for previous year TTP funds. 3% direct flowthrough applied. PE Funded with PRE-2019 TTP funds. Construction, CE, Independent Assurance Testing and CM-CI Services funded with PRE-2019 TTP funds and FY18 HSIP funds (&950,000). Construction close-out estimated in late fall of 2019

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$468,306	\$0	\$0	\$0	\$0	\$468,306
Construction Engineering	\$194,123	\$0	\$0	\$0	\$0	\$194,123
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$762,429	\$0	\$0	\$0	\$0	\$762,429

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Isleta **Tribe Code:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**
Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207051000

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: 2019 funds acct for prev yr funding. Neg. IDC = 14.8% for salaries, IRR Inventory, LRTP and other planning efforts incl. in 2019 funding. IRR Inventory update almost complete and LRTP approx. 45% complete (est. compl Feb 2021). In 2018 Tribal Admin wanted to pursue a new I-25 I/C near the Sputhern pueblo boundary; current Admin will hold off on project and moved 2018 TTP funding to the NM47 TWLTL Project (project #513-09-7621-5024)

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$451,808	\$31,938	\$31,938	\$31,938	\$31,938	\$579,560
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$451,808	\$31,938	\$31,938	\$31,938	\$31,938	\$579,560

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="M20705"/>
Tribe: <input type="text" value="Pueblo of Isleta"/>	Date: <input type="text" value="10/2/2019"/>
Funding Source: <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2019"/>
STIP Amount: <input type="text" value="\$0"/>	

PROJECT INFORMATION

Project Name: <input type="text" value="Maintenance"/>	
Location: <input type="text" value="Entire Reservation"/>	
Type of Work: <input type="text" value="Maintenance"/>	

M207051001

Route Number: <input type="text"/>	Project Number: <input type="text" value="513-09-7621-5014"/>
Length: <input type="text" value="0"/> Miles	County: <input type="text" value="Bernalillo/Valencia"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text"/>

Comments: Funding is primarily planned for pavement preservation (fog seals, crack seals, thin overlays, and striping for asphalt roadways; purchasing materials for earthen roads and chemical applications on dirt and gravel roadways; various drainage improvements and roadway feature maintenance and replacement; training; and miscellaneous equipment, materials, and manpower required to maintain tribal roadways.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$499,910	\$500,000	\$500,000	\$500,000	\$500,000	\$2,499,910
TOTAL	\$499,910	\$500,000	\$500,000	\$500,000	\$500,000	\$2,499,910

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Isleta **Tribe Code:** M20705
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 10/2/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount:

Project Name: Transit
Location: Entire Reservation
Type of Work: Transit

M207051002

Route Number: **Project Number:** 513-09-7621-5018
Length: Miles **County:** Bernalillo/Valencia
State: NM **Construction Year:**

Comments: Funds in 2019 account for previous year TTP funds. Coop Agreement established with Rio Metro Regional Transit District for the management, implementation and operation of a POI Dial-A-Ride service and 2 shuttle stops within the Pueblo along NM47 along the north-south Alvarado Transit Center (ATC) shuttle route. Agreement requires POI cost share of \$58,140.00 in each year of the TTIP.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$267,268	\$58,140	\$58,140	\$58,140	\$58,140	\$499,828
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$267,268	\$58,140	\$58,140	\$58,140	\$58,140	\$499,828

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.

Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

Summary List of Approved TTP Projects

Pueblo of Jemez

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Transportation Safety Plan	5521	\$2,245	\$0	\$0	\$0	\$0	\$2,245
Hwy. 4 Multi-use Pedestrian Trail		\$0	\$587,992	\$212,358	\$0	\$0	\$800,350
Tribal Administration Parking Lot and Sheep Springs Way	5504	\$942,174	\$0	\$0	\$0	\$0	\$942,174
Fitness Center Parking Lot and Bear Head Canyon Road		\$161,174	\$0	\$0	\$0	\$0	\$161,174
Owl Springs Bridge Design	5517	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Transportation Planning	5502	\$162,519	\$170,000	\$178,000	\$188,000	\$188,000	\$886,519
Road Maintenance	5503	\$894,343	\$500,000	\$500,000	\$400,000	\$400,000	\$2,694,343
Program Administration	5501	\$218,875	\$220,000	\$220,000	\$225,000	\$230,000	\$1,113,875
Totals		\$2,431,330	\$1,477,992	\$1,110,358	\$813,000	\$818,000	\$6,650,680

APPROVED _____

DANIEL F
CAPRI  Digitally signed by DANIEL F CAPRI
Date: 2018.12.20 13:40:01 -08'00'

FHWA-FLH

DATE December 20, 2018

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Jemez **Date:**
Funding Source: TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207060578

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Finalization of the draft Transportation Safety Plan. Items required may include supplies for a community meeting.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$2,245	\$0	\$0	\$0	\$0	\$2,245
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,245	\$0	\$0	\$0	\$0	\$2,245

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Jemez **Tribe Code:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**
Current FY: **STIP Amount:**

PROJECT INFORMATION

Project Name:
Location:
Type of Work:

M207060581

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Identify potential active transportation improvements to support safe travel by bicyclists and pedestrians, including from the Pueblo Place housing subdivision to the Health Clinic and Walatowa Charter School. Planning activities to consider design options for a non-motorized trail along NM Hwy. 4 for bicycle and pedestrian use; survey, ROW, environmental/cultural studies. Design and construction of pedestrian improvements, including multi-use trail, pedestrian crossing infrastructure and signage along approx. 2 miles of NM Hwy.4, and other improvements to support safe pedestrian access to school from Village area. Project requires coordination with NMDOT. The Pueblo will apply for TAP funding in the amount of \$2.5M to fund this project.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$11,648	\$0	\$0	\$0	\$11,648
Preliminary Engineering	\$0	\$67,267	\$0	\$0	\$0	\$67,267
Construction	\$0	\$462,776	\$193,139	\$0	\$0	\$655,915
Construction Engineering	\$0	\$46,301	\$19,219	\$0	\$0	\$65,520
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$587,992	\$212,358	\$0	\$0	\$800,350

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Jemez **Tribe Code:** M20706
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 12/18/2018
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$942,174

Project Name: Tribal Administration Parking Lot and Sheep Springs Way
Location: Pueblo of Jemez
Type of Work: New Construction

M207060582

Route Number: Route 709; Route 710 **Project Number:** 5504
Length: 0.2 Miles **County:** Sandoval
State: NM **Construction Year:** 2019

Comments: Plan, design, and construct Tribal Administration parking lots. Route 709; Section 010. Route 710; Section 010. Plan, design, and construct improvements to the roadway adjacent to the parking lots, Sheep Springs Way, Route 380, Sections 010 and 011. Project includes grading and drainage improvements for parking lots and roadway. Design is at 90% for the parking lots. Completion of the project design was delayed due to lack of a drainage study, which was recently completed. Construction activities will commence following the completion of planning, design, and acceptance of the routes as "Official" in the NTTFI.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Preliminary Engineering	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Construction	\$768,174	\$0	\$0	\$0	\$0	\$768,174
Construction Engineering	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$942,174	\$0	\$0	\$0	\$0	\$942,174

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Jemez **Tribe Code:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**
Current FY:

STIP Amount:

PROJECT INFORMATION

Project Name:
Location:
Type of Work:

M207060583

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$3,674	\$0	\$0	\$0	\$0	\$3,674
Preliminary Engineering	\$37,500	\$0	\$0	\$0	\$0	\$37,500
Construction	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$161,174	\$0	\$0	\$0	\$0	\$161,174

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
PROJECT INFORMATION			STIP Amount: \$50,000

Project Name:	Owl Springs Bridge Design		
Location:	Pueblo of Jemez		
Type of Work:	Reconstruction		

M207060584

Route Number:	Route 082; Section 030	Project Number:	5517
Length:	0.03 Miles	County:	Sandoval
State:	NM	Construction Year:	unknown

Comments: Scope of work is to contract with an engineering firm to complete the design for Owl Springs Bridge, M104. Under the direction of the BIA-DOT, SWRO, the bridge was designed to 90% completion by an engineering firm that went out of business prior to completing the design. The BIA-DOT reportedly did not have confidence in the firm's recommended design, and sought a review from the FHWA. The FHWA reviewed the 90% design and submitted numerous corrections/recommendations. In 2014, the Pueblo received \$13,222 from the FHWA to complete the design. To complete the design, a new survey will performed and requests for proposals from engineering firms will be solicited.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Consortium: **Tribe Code:**
Tribe: Pueblo of Jemez **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**
PROJECT INFORMATION **STIP Amount:**

Project Name:
Location:
Type of Work:

M207061000

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: General support for planning activities and location-specific studies. Activities include but are not limited to: emergency action plan, safety plans, parking audit, street lighting study, traffic control signage evaluation, pedestrian trail network studies, corridor studies; and updates to road inventory, long-range transportation plan, and transportation safety plan. Work may also include educational community meetings regarding preventing livestock from entering road right-of-ways, transportation safety campaigns, professional fees, and staffing.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$162,519	\$170,000	\$178,000	\$188,000	\$188,000	\$886,519
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$162,519	\$170,000	\$178,000	\$188,000	\$188,000	\$886,519

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Jemez **Tribe Code:** M20706
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 12/18/2018
Current FY: 2019 **STIP Amount:** \$0

PROJECT INFORMATION

Project Name: Road Maintenance
Location: Pueblo of Jemez
Type of Work: Maintenance

M207061001

Route Number: **Project Number:** 5503
Length: 0 Miles **County:** Sandoval County
State: NM **Construction Year:**

Comments: Activities include but are not limited to earth and gravel road maintenance, roadway resurfacing, vegetation management, dust control, and erosion remediation. Field vehicles and heavy equipment including back hoe/loader, skid steer/track loader, water truck, dual axel dump truck, tractor/trailer, and other equipment will be purchased. RM expenditures will exceed \$500K in FY19, because FY18 carryover funds will be used to purchase equipment/trucks. This is due to long lead times for obtaining equipment/vehicles.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$894,343	\$500,000	\$500,000	\$400,000	\$400,000	\$2,694,343
TOTAL	\$894,343	\$500,000	\$500,000	\$400,000	\$400,000	\$2,694,343

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Jemez **Tribe Code:** M20706
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 12/18/2018
Current FY: 2019 **STIP Amount:** \$0

PROJECT INFORMATION

Project Name: Program Administration
Location: Pueblo of Jemez
Type of Work: Administration

M207061003

Route Number: **Project Number:** 5501
Length: 0 Miles **County:** Sandoval
State: NM **Construction Year:**

Comments: Direct and indirect cost related to tribal transportation department operating costs. A program vehicle will be purchased.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$218,875	\$220,000	\$220,000	\$225,000	\$230,000	\$1,113,875.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$218,875	\$220,000	\$220,000	\$225,000	\$230,000	\$1,113,875

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.

Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

NOT APPROVED

Consortium:

Tribe: Pueblo of Jemez

Tribe Code: M20706

Date: 12/18/2018

Funding Source: TTP;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Current FY: 2019

PROJECT INFORMATION

Project Name: North End Drainage

Location: Pueblo of Jemez - South Arroyo

Type of Work: New Construction

Route Number: Route 380

Project Number: 5512

Length: 0.6 Miles

County: Sandoval

State: NM

Construction Year: 2023

Comments: New construction to address drainage issues for roadways impacted by the South Arroyo. Route 380; Sections 090, 150, 160, and 300.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$5,481	\$5,481
Preliminary Engineering	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Construction	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Construction Engineering	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$275,481	\$275,481

NOT APPROVED

Consortium:

Tribe: Pueblo of Jemez

Funding Source: TTP;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20706

Date: 12/18/2018

Current FY: 2019

PROJECT INFORMATION

Project Name: Pueblo Place Subdivision Road System - Phase 2

Location: Pueblo of Jemez - NM 4 / Pueblo Place

Type of Work: New Construction

Route Number: Route 808

Project Number: 5506

Length: 0.6 Miles

County: Sandoval

State: NM

Construction Year: 2022

Comments: Design & Construct parking and drainage improvements. Route 808; Sections 10, 20, 30, and 40.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$3,066	\$0	\$3,066
Preliminary Engineering	\$0	\$0	\$0	\$18,402	\$0	\$18,402
Construction	\$0	\$0	\$0	\$69,871	\$0	\$69,871
Construction Engineering	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$101,339	\$0	\$101,339

Pueblo of Sandia

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Maintenance		\$305,000	\$210,000	\$60,000	\$60,000	\$60,000	\$695,000
Long Range Transportation Plan		\$0	\$0	\$0	\$0	\$20,000	\$20,000
Administration		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
N. Village Drainage (N. Santa Fe Trail)		\$525,000	\$416,575	\$0	\$0	\$0	\$941,575
Sandia Wash and Highway 313		\$151,350	\$55,764	\$209,134	\$250,866	\$189,134	\$856,248
Totals		\$996,350	\$697,339	\$284,134	\$325,866	\$284,134	\$2,587,823

APPROVED

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DATE 11/21/2018

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Consortium:
Tribe: Pueblo of Sandia
Funding Source: TTP;Tribal Funds (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20711
Date: 11/21/2018
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$0

Project Name: Maintenance
Location: Pueblo of Sandia
Type of Work: Maintenance

M207110002

Route Number: **Project Number:**
Length: 0 Miles **County:** Sandoval
State: NM **Construction Year:**

Comments: Maintenance includes regular maintenance through Public Works, Pavement Prevention and Preservation projects as identified in the LRTP, to include 68-1, 2, 5; 70-N-1, 3, 70S-4, 72-1, 373, 374, 375 and 934, and road signage replacement

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$305,000	\$210,000	\$60,000	\$60,000	\$60,000	\$695,000
TOTAL	\$305,000	\$210,000	\$60,000	\$60,000	\$60,000	\$695,000

Consortium:
Tribe: Pueblo of Sandia
Funding Source: TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20711
Date: 11/21/2018
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$0

Project Name: Long Range Transportation Plan
Location: Pueblo of Sandia
Type of Work: Planning

M207110003

Route Number: **Project Number:**
Length: 0 Miles **County:** Sandoval
State: NM **Construction Year:**

Comments: The Long Range Transportation Plan of 2018 has just been drafted. The Pueblo plans on starting the 2024 LRTP in 2023 for the next 5 years.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$20,000	\$20,000

Consortium:
Tribe: Pueblo of Sandia
Funding Source: TTP;Tribal Funds (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M20711
Date: 11/21/2018
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$941,575

Project Name: N. Village Drainage (N. Santa Fe Trail)
Location: Pueblo of Sandia
Type of Work: Reconstruction

M207110007

Route Number: SP0071 Sec 10,20,30 S **Project Number:**
Length: 0.7 Miles **County:** Sandoval
State: NM **Construction Year:** 2019

Comments: Route Number SP0071, Section 10, 20, 30S. Currently identified the drainage solutions, design of road reconstruction is complete. Coordinating the master drainage planning . Pueblo is expecting a two year timeframe for construction because of the coordination efforts. NEPA needs updating and a CatEx and Construction Engineering will be covered by Tribal Funds. The Pueblo Engineer will provide project oversight for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$525,000	\$416,575	\$0	\$0	\$0	\$941,575
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$525,000	\$416,575	\$0	\$0	\$0	\$941,575

Consortium:
Tribe: Pueblo of Sandia
Funding Source: TTP;TTP 2% Planning;Trib (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M20711
Date: 11/21/2018
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$856,248

Project Name: Sandia Wash and Highway 313
Location: Pueblo of Sandia
Type of Work: Reconstruction

M207110008

Route Number: SP0313 Section 810
Length: 0.5 Miles
State: NM
Project Number:
County: Sandoval
Construction Year: 2021

Comments: Planning and design are needed to address the drainage and flooding issues that occur across highway 313 and the rail bridge parallel to NM313. Jurisdictional determination was made that these are not waterways of the US. Coordination efforts to mitigate flooding, to include environmental and cultural significance. Construction Engineering will be covered by Tribal Funds.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$151,350	\$0	\$0	\$0	\$0	\$151,350
Preliminary Engineering	\$0	\$55,764	\$140,000	\$0	\$0	\$195,764
Construction	\$0	\$0	\$69,134	\$250,866	\$189,134	\$509,134
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$151,350	\$55,764	\$209,134	\$250,866	\$189,134	\$856,248

Pueblo of San Felipe

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Rabbit Hill Road	2018--002	\$12,000	\$154,000	\$0	\$0	\$0	\$166,000
Administrative	Administrative	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Pueblo Road	Pueblo road	\$0	\$0	\$0	\$0	\$784,000	\$784,000
Hagan Road	Hagan Road	\$0	\$0	\$310,000	\$620,000	\$0	\$930,000
South Bridge	South Bridge	\$100,000	\$330,000	\$110,000	\$110,000	\$0	\$650,000
Black Mesa View Subdivision Phase 4 Roadway	BMVS-Ph 4 Roadway	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Maintenance	Maintenance	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000
Long Range Transportation Plan	L RTP	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Totals		\$887,000	\$864,000	\$800,000	\$1,110,000	\$1,164,000	\$4,825,000

APPROVED



FHWA-FLH

DATE 3/15/2018

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207120582

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$12,000	\$0	\$0	\$0	\$0	\$12,000
Construction	\$0	\$140,000	\$0	\$0	\$0	\$140,000
Construction Engineering	\$0	\$14,000	\$0	\$0	\$0	\$14,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,000	\$154,000	\$0	\$0	\$0	\$166,000

Consortium:
Tribe: Pueblo of San Felipe
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M20712
Date: 3/15/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$784,000

Project Name: Pueblo Road
Location: Jct Rt 85 to NM 313
Type of Work: Reconstruction

M207120601

Route Number: Rt 84 Sec 10
Length: 2.6 Miles
State: NM
Project Number: Pueblo road
County: Sandoval
Construction Year: 2022

Comments: Mill & overlay

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Construction	\$0	\$0	\$0	\$0	\$689,000	\$689,000
Construction Engineering	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$784,000	\$784,000

Consortium:
Tribe: Pueblo of San Felipe
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20712
Date: 3/15/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$930,000

Project Name: Hagan Road
Location: Jct I 25
Type of Work: Reconstruction

M207120602

Route Number: Rt 85, Sec 010 **Project Number:** Hagan Road
Length: 2.2 Miles **County:** Sandoval
State: NM **Construction Year:** 2020

Comments: Mill & overlay

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Construction	\$0	\$0	\$250,000	\$580,000	\$0	\$830,000
Construction Engineering	\$0	\$0	\$30,000	\$40,000	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$310,000	\$620,000	\$0	\$930,000

Consortium:
Tribe: Pueblo of San Felipe
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20712
Date: 3/15/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$650,000

Project Name: South Bridge
Location: Jct with Pueblo Road
Type of Work: New Construction

M207120603

Route Number: Rt 88 Sec 10,20,30 **Project Number:** South Bridge
Length: 0.377 Miles **County:** Sandoval
State: NM **Construction Year:** 2019-2021

Comments: Construction of new Bridge

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Preliminary Engineering	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Construction	\$0	\$300,000	\$100,000	\$100,000	\$0	\$500,000
Construction Engineering	\$0	\$30,000	\$10,000	\$10,000	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$330,000	\$110,000	\$110,000	\$0	\$650,000

Consortium:
Tribe: Pueblo of San Felipe
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20712
Date: 3/15/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$350,000

Project Name: Black Mesa View Subdivision Phase 4 Roadway
Location: Jct NM 313 MP 16
Type of Work: New Construction

M207120604

Route Number: Rt 854 Sec 10, 20, 80 **Project Number:** BMVS-Ph 4 Roadway
Length: 0.4 Miles **County:** Sandoval
State: NM **Construction Year:** 2018

Comments: Plans, specifications and contract documents are complete, once the Water and Sewer infrastructure are completed then roadway construction will begin.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Construction Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$350,000	\$0	\$0	\$0	\$0	\$350,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207121002

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$45,000	\$0	\$0	\$0	\$0	\$45,000

Pueblo of Santa Ana

Project Name	Project No.	2018	2019	2020	2021	2022	Total
NM 313/Dove Road Improvements		\$90,200	\$324,800	\$0	\$0	\$0	\$415,000
Bus Shelter Design and Construction		\$93,388	\$0	\$0	\$0	\$0	\$93,388
Eagle Estates Intersection Improvement HWY 313 and Eagle Lane		\$50,210	\$0	\$0	\$0	\$0	\$50,210
Road Safety Audit		\$30,000	\$0	\$0	\$0	\$0	\$30,000
Transfer Road Reconstruction		\$50,588	\$0	\$0	\$0	\$0	\$50,588
Planning		\$41,121	\$41,121	\$41,121	\$41,121	\$41,121	\$205,604
Maintenance		\$76,509	\$76,509	\$76,509	\$76,509	\$76,509	\$382,545
Transit Operations		\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$546,025
Totals		\$541,221	\$551,635	\$226,835	\$226,835	\$226,835	\$1,773,361

APPROVED

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DATE 11/20/2017

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Consortium:
Tribe: Pueblo of Santa Ana
Funding Source: TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20715
Date: 11/20/2017
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$415,000

Project Name: NM 313/Dove Road Improvements
Location: Pueblo of Santa Ana
Type of Work: Reconstruction

M207150606

Route Number: Route 77 (10,20) NM 31 **Project Number:**
Length: 4.6 Miles **County:** Sandoval
State: NM **Construction Year:** 2019

Comments: The Pueblo will be entering into an agreement with NMDOT administring project and will also be responsible for Constuction and Construction Engineering. NMDOT will complete design phase, preliminar engineering and construction of improving intersection NM 313 (Route 313 (810,820) and Dove Road (Route 77 (10,20))).

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$90,200	\$0	\$0	\$0	\$0	\$90,200
Construction	\$0	\$262,550	\$0	\$0	\$0	\$262,550
Construction Engineering	\$0	\$62,250	\$0	\$0	\$0	\$62,250
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$90,200	\$324,800	\$0	\$0	\$0	\$415,000

Consortium:
Tribe: Pueblo of Santa Ana
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20715
Date: 11/20/2017
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$93,388

Project Name: Bus Shelter Design and Construction
Location: Pueblo of Santa Ana
Type of Work: New Construction

M207150607

Route Number: Route 73(60,70), 77(10,2) **Project Number:**
Length: 3.62 Miles **County:** Sandoval
State: NM **Construction Year:** 2018

Comments: Design and Construction of Bus Shelters along routes 73(60,70),77(10,20) and 102(10). Pre-construction design, specifications, and estimate for building of bus shelters including pads, stuctures, and lighting. Construction Engineering will be done in house by transportation manager.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Construction	\$80,888	\$0	\$0	\$0	\$0	\$80,888
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$93,388	\$0	\$0	\$0	\$0	\$93,388

Consortium:
Tribe: Pueblo of Santa Ana
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20715
Date: 11/20/2017
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$50,210

Project Name: Eagle Estates Intersection Improvement HWY 313 and Eagle Lane
Location: NM HWY 313 mile post 10.2
Type of Work: New Construction

M207150608

Route Number: Route 105(40,50) NM H
Length: 0.019 Miles
State: NM

Project Number:
County: Sandoval
Construction Year: 2018

Comments: Eagle Estates Project will construct a residential driveway access to accommodate school and transit buses off NM HWY 313. A driveway permit was submitted and approved by NMDOT District 3.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$3,210	\$0	\$0	\$0	\$0	\$3,210
Construction	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Construction Engineering	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,210	\$0	\$0	\$0	\$0	\$50,210

Consortium:
Tribe: Pueblo of Santa Ana
Funding Source: TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M20715
Date: 11/20/2017
Current FY: 2018

PROJECT INFORMATION

STIP Amount:

Project Name: Road Safety Audit
Location: US HWY 550 and Route 74 Intersection
Type of Work: Planning

M207150609

Route Number: Route 74(10,20) NM H
Length: 1 Miles
State: NM
Project Number:
County: Sandoval
Construction Year:

Comments: funds will be used to conduct a road safety audit at the intersection of US HWY 550 (M201715 Rt 0550) at old pueblo road (M201715 Rt 0074). The study will include an assessment of all users, safe operations and appropriate signage, and an analysis of compliance with clear zone, site distance, geometry and design speed guidelines, traffic counts if necessary and pedestrian safety.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Consortium:
Tribe: Pueblo of Santa Ana
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20715
Date: 11/20/2017
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$50,588

Project Name: Transfer Road Reconstruction
Location: Pueblo of Santa Ana
Type of Work: Reconstruction

M207150610

Route Number: Route 0103(10) **Project Number:**
Length: 0.4 Miles **County:** Sandoval
State: NM **Construction Year:**

Comments: preliminary and final design to reconstruct old dump road as future construction project once pueblo identifies funding source.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,588	\$0	\$0	\$0	\$0	\$50,588
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,588	\$0	\$0	\$0	\$0	\$50,588

Summary of Projects List

UNOFFICIAL

Pueblo of Zia

Project Name	Project No.	Const. Yr	2018	2019	2020	2021	2022	Total
Zia Village Streets Project - Phase 2		2019	\$0	\$435,072	\$0	\$0	\$0	\$435,072
Zia Village Streets Project - Phase 3		2022	\$0	\$0	\$150,000	\$75,000	\$75,000	\$300,000
Development of a New Tribal Safety Plan	2236		\$12,500	\$0	\$0	\$0	\$0	\$12,500
Road Maintenance	2231		\$256,161	\$257,500	\$257,500	\$257,500	\$257,500	\$1,286,161
Zia Blvd. Grade & Drainage Improvements	2235	2017	\$37,000	\$0	\$0	\$0	\$0	\$37,000
Cabezon Road Drainage Repair Project	2232	2018	\$564,951	\$0	\$0	\$0	\$0	\$564,951
Transportation Planning & Administration	2233		\$168,405	\$169,950	\$169,950	\$169,950	\$169,950	\$848,205
Zia Village Streets Project - Phase 1	2234	2018	\$1,095,354	\$0	\$0	\$0	\$0	\$1,095,354
			\$2,134,371	\$862,522	\$577,450	\$502,450	\$502,450	\$4,579,243



FHWA Office of Tribal Transportation, Team Leader

Date
3/14/2018

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

TIP Fiscal Summary

UNOFFICIAL

Pueblo of Zia

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Estimated Annual TTP Shares	\$478,512.59	\$502,438.21	\$502,438.21	\$502,438.21	\$502,438.21
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$2,092,281.01	\$436,423.07	\$76,339.28	\$1,327.49	\$1,315.70
TOTAL AVAILABLE FUNDS for each year:	\$2,570,793.60	\$938,861.28	\$578,777.49	\$503,765.70	\$503,753.91
Project Totals:	\$2,134,370.53	\$862,522.00	\$577,450.00	\$502,450.00	\$502,450.00
Fiscal Year Remainder:	\$436,423.07	\$76,339.28	\$1,327.49	\$1,315.70	\$1,303.91

Summary

Total Available Funds \$4,580,546.44

Total of All Projects on TIP \$4,579,242.53

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	

PROJECT INFORMATION:

Illustrative List

Current FY **2018**

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Zia Village Streets Project - Phase 1
Location	Mountain View Dr., Cedar Lane, Sunrise Circle, & Juniper Lane
Type of Work	New Construction

Route Number	418-Sec. 020, 419-Sec.01	Project Number	2234
Length	0.8 Miles	County	Sandoval County
State	NM	Construction Year	2018

Comments Mountain View Dr., Cedar Lane, Sunrise Circle, & Juniper Lane are currently dirt roads located in the Chamisa/ Mountainview housing subdivisions. These routes (418-Sec. 020, 419-Sec.010-020-030) will be paved and drainage improvements installed. The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW documents were submitted to the BIA-SWRO Realty Division in Sep. 2017, and are in the process of being recorded.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$31,904	\$0	\$0	\$0	\$0	\$31,904
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$953,000	\$0	\$0	\$0	\$0	\$953,000
Construction Engineering	\$105,450	\$0	\$0	\$0	\$0	\$105,450
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,095,354	\$0	\$0	\$0	\$0	\$1,095,354

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	
Funding Source	TTP;TTP 2% Planning; (examples: TTP, TTPBP, 2% Planning, HPPP)		
Project Name	Transportation Planning & Administration		
Location	Pueblo of Zia		
Type of Work	Planning		
Route Number		Project Number	2233
Length	0 Miles	County	Sandoval County
State	NM	Construction Year	
Comments	The Director and Project Coordinator will oversee all projects and provide program management for the Tribal Transportation Program.		

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$3,405	\$4,950	\$4,950	\$4,950	\$4,950	\$23,205
Planning	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$825,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$168,405	\$169,950	\$169,950	\$169,950	\$169,950	\$848,205

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	Current FY
Funding Source	TTP;NM-DHSEM	(examples: TTP, TTPBP, 2% Planning, HPPP)	
Project Name	Cabazon Road Drainage Repair Project		
Location	Cabazon Road		
Type of Work	New Construction		

Route Number	924, Sec. 023	Project Number	2232
Length	0.5 Miles	County	Sandoval County
State	NM	Construction Year	2018
Comments	A portion of Cabazon Rd. will be new construction. The project entails re-alignment of road and drainage improvements. The 100% PS&E was completed for the project. Construction is in-progress.		

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$16,439	\$0	\$0	\$0	\$0	\$16,439
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$511,512	\$0	\$0	\$0	\$0	\$511,512
Construction Engineering	\$37,000	\$0	\$0	\$0	\$0	\$37,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$564,951	\$0	\$0	\$0	\$0	\$564,951

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Pueblo of Zia**

Tribe Code	M20720
Date	
Current FY	2018

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Zia Blvd. Grade & Drainage Improvements
Location	Zia Blvd.
Type of Work	New Construction

Route Number	SP403-Sec. 010	Project Number	2235
Length	0.5 Miles	County	Sandoval
State	NM	Construction Year	2017

Comments: The project was completed. The Pueblo is waiting for final pay application from the contractor. The closeout documentation is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$36,000	\$0	\$0	\$0	\$0	\$36,000
Construction Engineering	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$37,000	\$0	\$0	\$0	\$0	\$37,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code	M20720
Date	
Current FY	2018

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="406-Sec.010, 413- Sec. 0"/>	Project Number	<input type="text" value="2234"/>
Length	<input type="text" value="0.5"/> Miles	County	<input type="text"/>
State	<input type="text" value="NM"/>	Construction Year	<input type="text" value="2023"/>

Comments: **Riverside Dr. will be reconstructed. White Sands Rd. will be new construction. 406-Sec.010, 413- Sec. 010 The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW documents were submitted to the BIA-SWRO Realty Division in Sep. 2017, and are in the process of being recorded.**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code:
 Date:
 Current FY:

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number:
 Length: Miles
 State:
 Project Number:
 County:
 Construction Year:

Comments: The road maintenance program consists of a road maintenance supervisor, and two equipment operators. The team is responsible for maintenance of over 340 road miles.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$6,161	\$7,500	\$7,500	\$7,500	\$7,500	\$36,161
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
TOTAL	\$256,161	\$257,500	\$257,500	\$257,500	\$257,500	\$1,286,161

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	
Funding Source	TTP;TTPSF; (examples: TTP, TTPBP, 2% Planning, HPPP)		
Project Name	Development of a New Tribal Safety Plan		
Location	Pueblo of Zia		
Type of Work	Planning		
Route Number	NA	Project Number	2236
Length	0 Miles	County	Sandoval
State	NM	Construction Year	
Comments	Development of the Tribal Transportation Safety Plan is in-progress.		

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$365	\$0	\$0	\$0	\$0	\$365
Planning	\$12,135	\$0	\$0	\$0	\$0	\$12,135
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,500	\$0	\$0	\$0	\$0	\$12,500

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
PROJECT INFORMATION:		<input checked="" type="checkbox"/> Illustrative List	Current FY
Funding Source	TTP;TTP 2% Planning; (examples: TTP, TTPBP, 2% Planning, HPPP)		
Project Name	Update LRTP		
Location	Pueblo of Zia		
Type of Work	Planning		
Route Number		Project Number	
Length	0 Miles	County	Sandoval
State		Construction Year	
Comments	The LRTP will be updated.		

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Planning	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$51,500	\$51,500

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code	M20720
Date	
Current FY	2018

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="78-Sec. 030, M133"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0"/> Miles	County	<input type="text" value="Sandoval"/>
State	<input type="text" value="NM"/>	Construction Year	<input type="text"/>

Comments: Bridge M133 over the Jemez River requires a structural engineering evaluation. The bridge deck is hollow among other issues. An engineering evaluation and a hydrologic analysis will be conducted to determine if the existing bridge should be repaired or if a new bridge is required.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$1,950	\$0	\$0	\$0	\$0	\$1,950
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$66,950	\$0	\$0	\$0	\$0	\$66,950

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code	M20720
Date	
Current FY	2018

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="78-Sec. 020, 407-Sec. 01"/>	Project Number	<input type="text"/>
Length	<input type="text" value="1"/> Miles	County	<input type="text" value="Sandoval County"/>
State	<input type="text" value="NM"/>	Construction Year	<input type="text" value="2022"/>

Comments: *Funds will be banked in 2020 and 2021 for construction in 2022.
 Zia Blvd., Shady Lane, Sunset Drive, & Hill Drive routes will undergo milling & overlay, crack sealing, and drainage improvements. 78-Sec. 020 (0.5 mi), 407-Sec. 010 (0.1 mi), 408-Sec. 010 (0.3 mi), 409-Sec. 010 (0.1 mi)
 The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of being recorded by the BIA Realty Division.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$8,730	\$8,730
Planning	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$150,000	\$75,000	\$35,000	\$260,000
Construction Engineering	\$0	\$0	\$0	\$0	\$26,270	\$26,270
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$150,000	\$75,000	\$75,000	\$300,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	
Funding Source	TTP;	Current FY	2018

Funding Source	TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)
Project Name	Zia Village Streets Project - Phase 2
Location	Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, & Moon Street
Type of Work	Reconstruction

Route Number	78-Sec. 040, 400-Sec. 01	Project Number	
Length	1.1 Miles	County	Sandoval County
State	NM	Construction Year	2019
Comments	Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, & Moon Street will be reconstructed. 78-Sec. 040 (0.4 mi), 400-Sec. 010,020 (0.3 mi), 401-Sec. 010 (0.2 mi),402-Sec. 010 (0.1 mi), 412-Sec. 010 (0.1 mi) The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of being recorded by the BIA Realty Division.		

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$12,672	\$0	\$0	\$0	\$12,672
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$384,000	\$0	\$0	\$0	\$384,000
Construction Engineering	\$0	\$38,400	\$0	\$0	\$0	\$38,400
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$435,072	\$0	\$0	\$0	\$435,072

Summary List of Approved TTP Projects

Pueblo of Zia

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Zia Village Streets Project - Phase 1	2234	\$1,095,354	\$0	\$0	\$0	\$0	\$1,095,354
Transportation Planning and Administration	2233	\$168,405	\$169,950	\$169,950	\$169,950	\$169,950	\$848,205
Cabezon Road Drainage Repair Project	2232	\$564,951	\$0	\$0	\$0	\$0	\$564,951
Zia Blvd. Grade and Drainage Improvements	2235	\$37,000	\$0	\$0	\$0	\$0	\$37,000
Road Maintenance	2231	\$256,161	\$257,500	\$257,500	\$257,500	\$257,500	\$1,286,161
Development of a New Tribal Safety Plan	2236	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Zia Village Streets Project - Phase 3		\$0	\$0	\$150,000	\$75,000	\$75,000	\$300,000
Zia Village Streets Project - Phase 2		\$0	\$435,072	\$0	\$0	\$0	\$435,072
Totals		\$2,134,371	\$862,522	\$577,450	\$502,450	\$502,450	\$4,579,243

APPROVED _____

DATE _____

FHWA-FLH

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	<input type="text" value="M20720"/>
Tribe: <input type="text" value="Pueblo of Zia"/>	Date:	<input type="text" value="3/14/2018"/>
Funding Source: <input type="text" value="TTP;Pueblo of Zia"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2018"/>
		STIP Amount: <input type="text" value="1,095,354"/>

PROJECT INFORMATION

Project Name:	<input type="text" value="Zia Village Streets Project - Phase 1"/>
Location:	<input type="text" value="Mountain View Dr., Cedar Lane, Sunrise Circle, and Juniper Lane"/>
Type of Work:	<input type="text" value="New Construction"/>

M207200001

Route Number: <input type="text" value="418-Sec. 020, 419-Sec.01"/>		Project Number: <input type="text" value="2234"/>
Length: <input type="text" value="0.8"/> Miles		County: <input type="text" value="Sandoval County"/>
State: <input type="text" value="NM"/>		Construction Year: <input type="text" value="2018"/>

Comments: Mountain View Dr., Cedar Lane, Sunrise Circle, & Juniper Lane are currently dirt roads located in the Chamisa/ Mountainview housing subdivisions. These routes (418-Sec. 020, 419-Sec.010-020-030) will be paved and drainage improvements installed. The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW documents were submitted to the BIA-SWRO Realty Division in Sep. 2017, and are in the process of being recorded.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$31,904	\$0	\$0	\$0	\$0	\$31,904.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$953,000	\$0	\$0	\$0	\$0	\$953,000
Construction Engineering	\$105,450	\$0	\$0	\$0	\$0	\$105,450
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,095,354	\$0	\$0	\$0	\$0	\$1,095,354

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	M20720
Tribe: Pueblo of Zia	Date:	3/14/2018
Funding Source: TTP;TTP 2% Planning; <input type="text"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount: <input style="width: 50px;" type="text"/> \$0

PROJECT INFORMATION

Project Name:	Transportation Planning and Administration
Location:	Pueblo of Zia
Type of Work:	Planning

M207200002

Route Number: <input type="text"/>		Project Number: 2233
Length: <input style="width: 50px;" type="text"/> 0 Miles		County: Sandoval County
State: NM		Construction Year: <input type="text"/>

Comments: The Director and Project Coordinator will oversee all projects and provide program management for the Tribal Transportation Program.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$3,405	\$4,950	\$4,950	\$4,950	\$4,950	\$23,205.00
Planning	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$825,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$168,405	\$169,950	\$169,950	\$169,950	\$169,950	\$848,205

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP;NM-DHSEM	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$564,951

Project Name:	Cabazon Road Drainage Repair Project		
Location:	Cabazon Road		
Type of Work:	New Construction		

M207200003

Route Number:	924, Sec. 023	Project Number:	2232
Length:	0.5 Miles	County:	Sandoval County
State:	NM	Construction Year:	2018

Comments: A portion of Cabazon Rd. will be new construction. The project entails re-alignment of road and drainage improvements. The 100% PS&E was completed for the project. Construction is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$16,439	\$0	\$0	\$0	\$0	\$16,438.53
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$511,512	\$0	\$0	\$0	\$0	\$511,512
Construction Engineering	\$37,000	\$0	\$0	\$0	\$0	\$37,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$564,951	\$0	\$0	\$0	\$0	\$564,951

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	M20720
Tribe: Pueblo of Zia	Date:	3/14/2018
Funding Source: TTP; <input type="text"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018

PROJECT INFORMATION

STIP Amount: **\$37,000**

Project Name:	Zia Blvd. Grade and Drainage Improvements
Location:	Zia Blvd.
Type of Work:	New Construction

M207200004

Route Number: SP403-Sec. 010		Project Number: 2235
Length: 0.5 Miles		County: Sandoval
State: NM		Construction Year: 2017

Comments: The project was completed. The Pueblo is waiting for final pay application from the contractor. The closeout documentation is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$36,000	\$0	\$0	\$0	\$0	\$36,000
Construction Engineering	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$37,000	\$0	\$0	\$0	\$0	\$37,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Zia **Tribe Code:** M20720
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 3/14/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount:

Project Name: Road Maintenance
Location: Pueblo of Zia
Type of Work: Maintenance

M207200006

Route Number: **Project Number:** 2231
Length: Miles **County:** Sandoval County
State: NM **Construction Year:**

Comments: The road maintenance program consists of a road maintenance supervisor, and two equipment operators. The team is responsible for maintenance of over 340 road miles.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$6,161	\$7,500	\$7,500	\$7,500	\$7,500	\$36,161.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
TOTAL	\$256,161	\$257,500	\$257,500	\$257,500	\$257,500	\$1,286,161

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Zia **Date:**
Funding Source: TTP;TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207200007

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$365	\$0	\$0	\$0	\$0	\$365.00
Planning	\$12,135	\$0	\$0	\$0	\$0	\$12,135
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,500	\$0	\$0	\$0	\$0	\$12,500

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	<input type="text" value="M20720"/>
Tribe: Pueblo of Zia	Date:	<input type="text" value="3/14/2018"/>
Funding Source: TTP; <input type="text"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2018"/>

PROJECT INFORMATION

STIP Amount:

Project Name:	<input type="text" value="Zia Village Streets Project - Phase 3"/>
Location:	<input type="text" value="Zia Blvd., Shady Lane, Sunset Drive, and Hill Drive"/>
Type of Work:	<input type="text" value="Reconstruction"/>

M207200010

Route Number: <input type="text" value="78-Sec. 020, 407-Sec. 01"/>	Project Number: <input type="text"/>
Length: <input type="text" value="1"/> Miles	County: <input type="text" value="Sandoval County"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text" value="2022"/>

Comments: *Funds will be banked in 2020 and 2021 for construction in 2022. Zia Blvd., Shady Lane, Sunset Drive, & Hill Drive routes will undergo milling & overlay, crack sealing, and drainage improvements. 78-Sec. 020 (0.5 mi), 407-Sec. 010 (0.1 mi), 408-Sec. 010 (0.3 mi), 409-Sec. 010 (0.1 mi) The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of being recorded by the BIA Realty Division.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$8,730	\$8,730.00
Planning	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$150,000	\$75,000	\$35,000	\$260,000
Construction Engineering	\$0	\$0	\$0	\$0	\$26,270	\$26,270
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$150,000	\$75,000	\$75,000	\$300,000

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="M20720"/>
Tribe: Pueblo of Zia	Date: <input type="text" value="3/14/2018"/>
Funding Source: TTP; <input type="text"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2018"/>

PROJECT INFORMATION

STIP Amount:

Project Name:	<input type="text" value="Zia Village Streets Project - Phase 2"/>
Location:	<input type="text" value="Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, and Moon Street"/>
Type of Work:	<input type="text" value="Reconstruction"/>

M207200011

Route Number: <input type="text" value="78-Sec. 040, 400-Sec. 01"/>	Project Number: <input type="text"/>
Length: <input type="text" value="1.1"/> Miles	County: <input type="text" value="Sandoval County"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text" value="2019"/>

Comments: Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, & Moon Street will be reconstructed. 78-Sec. 040 (0.4 mi), 400-Sec. 010,020 (0.3 mi), 401-Sec. 010 (0.2 mi), 402-Sec. 010 (0.1 mi), 412-Sec. 010 (0.1 mi) The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of being recorded by the BIA Realty Division.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$12,672	\$0	\$0	\$0	\$12,672.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$384,000	\$0	\$0	\$0	\$384,000
Construction Engineering	\$0	\$38,400	\$0	\$0	\$0	\$38,400
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$435,072	\$0	\$0	\$0	\$435,072

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.

Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

NOT APPROVED

Consortium:

Tribe: Pueblo of Zia

Funding Source: TTP;TTP 2% Planning;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20720

Date: 3/14/2018

Current FY: 2018

PROJECT INFORMATION

Project Name: Update LRTP

Location: Pueblo of Zia

Type of Work: Planning

Route Number:

Length: 0 Miles

State:

Project Number:

County: Sandoval

Construction Year:

Comments: The LRTP will be updated.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Planning	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$51,500	\$51,500

NOT APPROVED

Consortium:

Tribe: Pueblo of Zia

Funding Source: TTP;

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20720

Date: 3/14/2018

Current FY: 2018

PROJECT INFORMATION

Project Name: Jemez River Bridge Engineering Assessment

Location: Zia Blvd.

Type of Work: Planning

Route Number: 78-Sec. 030, M133

Project Number:

Length: 0 Miles

County: Sandoval

State: NM

Construction Year:

Comments: Bridge M133 over the Jemez River requires a structural engineering evaluation. The bridge deck is hollow among other issues. An engineering evaluation and a hydrologic analysis will be conducted to determine if the existing bridge should be repaired or if a new bridge is required.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$1,950	\$0	\$0	\$0	\$0	\$1,950
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$66,950	\$0	\$0	\$0	\$0	\$66,950

Summary List of Approved TTP Projects

7/27/2016

Ysleta Del Sur Pueblo of Texas

Project Name	Project No.	2016	2017	2018	2019	2020	Total
District II - Unit 4 Infrastructure		\$1,305,000	\$0	\$0	\$0	\$0	\$1,305,000
Transportation Planning		\$30,000	\$7,500	\$7,500	\$7,500	\$7,500	\$60,000
Road Maintenance Program		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
TJD Thoroughfare		\$0	\$0	\$145,000	\$830,000	\$0	\$975,000
HHS Clinic		\$55,000	\$0	\$0	\$0	\$0	\$55,000
Fire Station		\$45,000	\$382,500	\$52,500	\$0	\$0	\$480,000
Totals		\$1,490,000	\$445,000	\$260,000	\$892,500	\$62,500	\$3,150,000

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APPROVED

DATE 7/27/2016

FHWA-FLH

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250002

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: This project is proposing to provide the roadway, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the community development of 40 single family housing lots in an existing housing area. Construction commenced on August 17, 2015 and the final date of acceptance was May 19, 2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$30,000	\$0	\$0	\$0	\$0	\$30,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Construction Engineering	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,305,000	\$0	\$0	\$0	\$0	\$1,305,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250003

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	\$15,000.00
Planning	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$7,500	\$7,500	\$7,500	\$7,500	\$60,000

Consortium: Tribe Code:
 Tribe: Date:
 Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
 Location:
 Type of Work:

M207250006

Route Number: Project Number:
 Length: Miles County:
 State: Construction Year:

Comments: The Tribal Judicial Complex is in need of a thoroughfare road through the site. Currently, there is a two way road that serves as ingress and egress to the complex. A thoroughfare is desired to provide connectivity to the adjacent residential neighborhood which will aid in mitigating congestion that is caused during peak hours and special events. Planning = City of El Paso Land Entitlement Process Preliminary Engineering = NEPA Consultant, A&E Consultant, Surveying, and ROW Acquisition

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$10,000	\$10,000	\$0	\$20,000.00
Planning	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Preliminary Engineering	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Construction	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Construction Engineering	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$145,000	\$830,000	\$0	\$975,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250007

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: New HHS clinic needed. Project is in the planning, programming, and site selection/feasibility phase. Two sites have been identified that are off of the existing road inventory in RIFDS. Conceptual site planning and other studies will determine which site will be selected. Ingress/egress routes will be laid out along with parking lot concepts to determine feasibility based on access and parking spaces. NEPA won't start until the final site is approved. This project is approximately 2-4 years out from being programmed for PS&E development.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$5,000	\$0	\$0	\$0	\$0	\$5,000.00
Planning	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Consortium: Tribe Code:
 Tribe: Date:
 Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
 Location:
 Type of Work:

M207250008

Route Number: Project Number:
 Length: Miles County:
 State: Construction Year:

Comments: This project will support the vehicular access (concrete apron) and egress for emergency response vehicles. The project will also include a parking lot, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the overall functions and aesthetics of the project. Planning = Site Planning/Design Preliminary Engineering = A&E Consultant; NEPA is completed and approved by HUD and FHWA Project financial feasibility for the building portion is dependent upon the award of the 2016 ICDBG from HUD. Construction to start in latter part of 2017.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$25,000	\$0	\$0	\$0	\$25,000.00
Planning	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Construction	\$0	\$350,000	\$50,000	\$0	\$0	\$400,000
Construction Engineering	\$0	\$7,500	\$2,500	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$45,000	\$382,500	\$52,500	\$0	\$0	\$480,000

Ohkay Owingeh (Pueblo of San Juan)

Project Name	Project No.	2020	2021	2022	2023	2024	Total
PoPay Avenue		\$0	\$0	\$147,890	\$0	\$0	\$147,890
Roadrunner Road		\$54,621	\$121,390	\$0	\$0	\$0	\$176,011
Transit		\$65,107	\$67,000	\$68,000	\$68,000	\$68,000	\$336,107
Tsigo Bugeh		\$0	\$0	\$0	\$114,890	\$109,890	\$224,780
Program Administration & Planning		\$211,414	\$134,000	\$134,500	\$140,000	\$145,000	\$764,914
Road Maintenance		\$241,748	\$250,000	\$217,000	\$245,000	\$245,000	\$1,198,748
Totals		\$572,890	\$572,390	\$567,390	\$567,890	\$567,890	\$2,848,450

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APPROVED

DATE 10/2/2019

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M257140001

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Construction	\$0	\$0	\$117,890	\$0	\$0	\$117,890
Construction Engineering	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$147,890	\$0	\$0	\$147,890

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M257140611

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Construction	\$54,621	\$96,390	\$0	\$0	\$0	\$151,011
Construction Engineering	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$54,621	\$121,390	\$0	\$0	\$0	\$176,011

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M257140618

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$65,107	\$67,000	\$68,000	\$68,000	\$68,000	\$336,107
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$65,107	\$67,000	\$68,000	\$68,000	\$68,000	\$336,107

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="M25714"/>
Tribe: <input type="text" value="Ohkay Owingeh (Pueblo of San Juan)"/>	Date: <input type="text" value="10/2/2019"/>
Funding Source: <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2020"/>

PROJECT INFORMATION

STIP Amount:

Project Name: <input type="text" value="Tsigo Bugeh"/>
Location: <input type="text" value="0.1 mile west of Highway 68 & PoPay Avenue"/>
Type of Work: <input type="text" value="Reconstruction"/>

M257140619

Route Number: <input type="text" value="RT 524 (10)(20)(30)"/>	Project Number: <input type="text"/>
Length: <input type="text" value="0.4"/> Miles	County: <input type="text" value="Rio Arriba"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text" value="2024"/>

Comments: Tsigo Bugeh serves 75 residents in Tribal apartment buildings. The existing roadway is gravel and needs to be paved. TTP funds in 2023 will be "banked" so that construction can commence in 2024. The CE expenses will be in the FY2024 budget so that they are current. The project cost will be \$248,290 - \$114,890 "banked" in 2023; and an additional \$120,000 in construction funding for 2024. This project is financially constrained.

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Construction	\$0	\$0	\$0	\$114,890	\$79,890	\$194,780
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$114,890	\$109,890	\$224,780

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M257141000

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Program management and oversight including FHWA and FTA reporting; day-to-day supervision of Roads and Transit Departments; Manager serves on the TTPCC; participation at the RPO; Board member of the NCRTD. Coordination and updates to the LRTP and TTIP to include Community involvement, presentations to Tribal Council for approval

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	\$190,314	\$125,000	\$125,000	\$130,000	\$135,000	\$705,313.80
Planning	\$21,100	\$9,000	\$9,500	\$10,000	\$10,000	\$59,600
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$211,414	\$134,000	\$134,500	\$140,000	\$145,000	\$764,914

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M257141001

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$241,748	\$250,000	\$217,000	\$245,000	\$245,000	\$1,198,748
TOTAL	\$241,748	\$250,000	\$217,000	\$245,000	\$245,000	\$1,198,748

Summary List of Approved TTP Projects

Pueblo of Santa Clara

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Westside Housing Roads Phase II	2020-001	\$0	\$226,000	\$0	\$0	\$0	\$226,000
Westside Housing Roads Phase II	2019-001	\$674,000	\$0	\$0	\$0	\$0	\$674,000
Westside Housing Roads Phase II							
Westside Housing Roads Phase II							
Administration		\$185,000	\$195,000	\$205,000	\$210,000	\$220,000	\$1,015,000
Westside Housine Roads Phase II	2020-02	\$0	\$142,000	\$0	\$0	\$0	\$142,000
West Housing Roads Phase II	2020-03	\$0	\$226,000	\$0	\$0	\$0	\$226,000
West Housing Roads Phase II	2021-01	\$0	\$0	\$226,000	\$0	\$0	\$226,000
East Housing Roads PH II	2022-01	\$0	\$0	\$0	\$106,800	\$332,000	\$438,800
West Housing Roads PH II	2021-02	\$0	\$0	\$231,600	\$0	\$0	\$231,600
West Housing Roads PH II	2019-02	\$309,000	\$0	\$0	\$0	\$0	\$309,000
West Housing Roads PH II	2021-03	\$0	\$0	\$254,000	\$0	\$0	\$254,000
East Housing Roads PH II	2019-02	\$377,000	\$0	\$0	\$0	\$0	\$377,000
Planning		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Maintenance		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Totals		\$1,605,000	\$849,000	\$976,600	\$376,800	\$612,000	\$4,419,400

KYLE B KITCHEL Digitally signed by KYLE B KITCHEL
Date: 2019.04.18 09:37:42 -07'00'

APPROVED

DATE 4/18/2019

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:** M25716
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 4/17/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$226,000

Project Name: Westside Housing Roads Phase II
Location: Willow Bird Road
Type of Work: Reconstruction

M257160630

Route Number: 659-10 **Project Number:** 2020-001
Length: 0.3 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2020

Comments: Design is complete and ready for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Construction	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering	\$0	\$24,000	\$0	\$0	\$0	\$24,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$226,000	\$0	\$0	\$0	\$226,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:** M25716
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 4/17/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$674,000

Project Name: Westside Housing Roads Phase II
Location: Below Obsidian Road
Type of Work: Reconstruction

M257160631

Route Number: 684-10 **Project Number:** 2019-001
Length: 0.9 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2019

Comments: Preliminary Engineering has been completed. Design is complete and ready for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Construction	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Construction Engineering	\$72,000	\$0	\$0	\$0	\$0	\$72,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$674,000	\$0	\$0	\$0	\$0	\$674,000

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="M25716"/>
Tribe: <input type="text" value="Pueblo of Santa Clara"/>	Date: <input type="text" value="4/17/2019"/>
Funding Source: <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2019"/>
STIP Amount: <input type="text" value="\$0"/>	

PROJECT INFORMATION

Project Name: <input type="text" value="Administration"/>
Location: <input type="text" value="Pueblo of Santa Clara"/>
Type of Work: <input type="text"/>

M257160632

Route Number: <input type="text"/>	Project Number: <input type="text"/>
Length: <input type="text" value="0"/> Miles	County: <input type="text"/>
State: <input type="text"/>	Construction Year: <input type="text"/>

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$185,000	\$195,000	\$205,000	\$210,000	\$220,000	\$1,015,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$185,000	\$195,000	\$205,000	\$210,000	\$220,000	\$1,015,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:** M25716
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 4/17/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$142,000

Project Name: Westside Housine Roads Phase II
Location: Eagle Plume Road
Type of Work: Reconstruction

M257160633

Route Number: 665-10 **Project Number:** 2020-02
Length: 0.2 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2020

Comments: Design is complete and ready for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Construction	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Construction Engineering	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$142,000	\$0	\$0	\$0	\$142,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:**
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**
Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name: West Housing Roads Phase II
Location: Apple Road
Type of Work: Reconstruction

M257160634

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Design is complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Construction	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering	\$0	\$24,000	\$0	\$0	\$0	\$24,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$226,000	\$0	\$0	\$0	\$226,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:** M25716
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 4/17/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$226,000

Project Name: West Housing Roads Phase II
Location: Pumpkin
Type of Work: Reconstruction

M257160635

Route Number: 668-10 **Project Number:** 2021-01
Length: 0.3 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2021

Comments: Design complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Construction	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$0	\$0	\$24,000	\$0	\$0	\$24,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$226,000	\$0	\$0	\$226,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**
Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M257160636

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$50,800	\$0	\$50,800
Preliminary Engineering	\$0	\$0	\$0	\$56,000	\$0	\$56,000
Construction	\$0	\$0	\$0	\$0	\$296,000	\$296,000
Construction Engineering	\$0	\$0	\$0	\$0	\$36,000	\$36,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$106,800	\$332,000	\$438,800

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:** M25716
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 4/17/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$231,600

Project Name: West Housing Roads PH II
Location: First Road
Type of Work: Reconstruction

M257160637

Route Number: 664-10 **Project Number:** 2021-02
Length: 0.3 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2021

Comments: Design complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Construction	\$0	\$0	\$205,000	\$0	\$0	\$205,000
Construction Engineering	\$0	\$0	\$24,600	\$0	\$0	\$24,600
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$231,600	\$0	\$0	\$231,600

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:** M25716
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 4/17/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$309,000

Project Name: West Housing Roads PH II
Location: Obsidian Road
Type of Work: Reconstruction

M257160638

Route Number: 617-10 **Project Number:** 2019-02
Length: 0.4 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2019

Comments: Will need to complete Preliminary Engineering early in 2019 and will possibly need to update Construction for 2019, to complete if possible with Below Obsidian Road

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Construction	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$309,000	\$0	\$0	\$0	\$0	\$309,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: Pueblo of Santa Clara **Date:**
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name: West Housing Roads PH II
Location: West Road
Type of Work: Reconstruction

M257160639

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Design complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Construction	\$0	\$0	\$225,000	\$0	\$0	\$225,000
Construction Engineering	\$0	\$0	\$27,000	\$0	\$0	\$27,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$254,000	\$0	\$0	\$254,000

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** Pueblo of Santa Clara **Tribe Code:** M25716
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:** 4/17/2019
Current FY: 2019

PROJECT INFORMATION

STIP Amount: \$377,000

Project Name: East Housing Roads PH II
Location: Wild Rose Road
Type of Work: Reconstruction

M257160640

Route Number: 670-10 **Project Number:** 2019-02
Length: 0.2 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2019

Comments: Design needed for this road. Hoping to get this road reconstructed with the Below Obsidian/Obsidian Project

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Construction	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Construction Engineering	\$32,000	\$0	\$0	\$0	\$0	\$32,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$377,000	\$0	\$0	\$0	\$0	\$377,000

Summary List of Approved TTP Projects

Jicarilla Apache Nation

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Contract Roads General Operation	FHWA	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Transit	FHWA	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$120,000
BIA Contract Closure	FHWA	\$30,000	\$0	\$0	\$0	\$0	\$30,000
FEMA Grant Match	FHWA	\$10,000	\$0	\$0	\$0	\$0	\$10,000
J8(18)4 Stone Lake Road	FHWA 475-4127-072	\$130,000	\$5,000	\$0	\$0	\$0	\$135,000
J365(1)4 Hawks Drive	FHWA 475-4127-099	\$330,000	\$2,580,000	\$10,000	\$0	\$0	\$2,920,000
J8(20)4 Stone Lake Road	FHWA475-4127-073	\$2,395,000	\$20,000	\$0	\$0	\$0	\$2,415,000
J15(1)4	FHWA	\$0	\$65,000	\$1,570,000	\$5,000	\$0	\$1,640,000
J15(2)4	FHWA	\$0	\$0	\$57,000	\$1,570,000	\$5,000	\$1,632,000
363(1)4 Stadium Road	FHWA 475-4127-363	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000
J361(1)4 Crosstown Drive	FHWA 475-4127-097	\$0	\$65,000	\$390,000	\$0	\$0	\$455,000
J357(1)4 Thunderbird Drive	FHWA 475-4127-102	\$0	\$65,000	\$390,000	\$10,000	\$0	\$465,000
J353(1)4 Commercial Street	FHWA	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000
J329(1)4 Narrow Gauge Road	FHWA	\$0	\$0	\$0	\$0	\$50,000	\$50,000
J15(3)4	FHWA	\$0	\$0	\$0	\$22,000	\$1,570,000	\$1,592,000
J8(17)4 Stone Lake Road	FHWA 475-4127-071	\$30,000	\$0	\$0	\$0	\$0	\$30,000

J364(1)4 Empires Drive	FHWA	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000
J371(1)4 Quintana Dedios Connector	FHWA	\$0	\$65,000	\$390,000	\$0	\$0	\$455,000
J9(1)4	FHWA	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000
J331(1)4 Hillside Drive Intersection Repair	FHWA	\$50,000	\$135,000	\$0	\$0	\$0	\$185,000
Supplemental Maintenance	FHWA 475-4127-179	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
23 USC 204(J) Transportation Planning	FHWA 475-4127-204	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Totals		\$4,159,000	\$4,184,000	\$3,991,000	\$3,051,000	\$4,369,000	\$19,754,000

APPROVED

Kyle B Kitchel
FHWA-FLH

DATE

7/30/2018

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Tribal Transportation Program Transportation Improvement Program

Consortium:	<input type="text"/>	Tribe Code:	<input type="text" value="M50701"/>
Tribe:	<input type="text" value="Jicarilla Apache Nation"/>	Date:	<input type="text" value="3/26/2018"/>
Funding Source:	<input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2018"/>

STIP Amount:

PROJECT INFORMATION

Project Name:	<input type="text" value="BIA Contract Closure"/>
Location:	<input type="text" value="Dulce"/>
Type of Work:	<input type="text" value="Administration"/>

M507010003

Route Number:	<input type="text"/>	Project Number:	<input type="text" value="FHWA"/>
Length:	<input type="text" value="0"/> Miles	County:	<input type="text" value="Rio Arriba"/>
State:	<input type="text" value="NM"/>	Construction Year:	<input type="text" value="N/A"/>

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$30,000	\$0	\$0	\$0	\$0	\$30,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$0

Project Name: FEMA Grant Match
Location: Dulce
Type of Work: Administration

M507010004

Route Number: **Project Number:** FHWA
Length: 0 Miles **County:** Rio Arriba
State: NM **Construction Year:**

Comments: FEMA Grant Match to close out several sites

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$10,000	\$0	\$0	\$0	\$0	\$10,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$135,000

Project Name: J8(18)4 Stone Lake Road
Location: Dulce
Type of Work: Reconstruction

M507010632

Route Number: J8 Section 30 **Project Number:** FHWA 475-4127-072
Length: 2.2 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2018

Comments: CMP installation (4-60 inch) and Project Closure.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$20,000	\$5,000	\$0	\$0	\$0	\$25,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$130,000	\$5,000	\$0	\$0	\$0	\$135,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 2,920,000

Project Name: J365(1)4 Hawks Drive
Location: Dulce
Type of Work: Reconstruction

M507010635

Route Number: J365 Section 10, 20 **Project Number:** FHWA 475-4127-099
Length: 0.9 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2019

Comments: Reconstruction-Curb & Gutter, Paving, and Adding Median. Accommodate new Administration Building, New Elementary School & Athletic Center, JAN Hotel/Casino, Restaurant, Teacher Housing, Daycare Facility, JAN Library, B.I.A. Maintenance Facility; improve school safety for 0.9 mile

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$20,000	\$20,000	\$10,000	\$0	\$0	\$50,000.00
Planning	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$300,000	\$5,000	\$0	\$0	\$0	\$305,000
Construction	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering	\$0	\$55,000	\$0	\$0	\$0	\$55,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$330,000	\$2,580,000	\$10,000	\$0	\$0	\$2,920,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 2,415,000

Project Name: J8(20)4 Stone Lake Road
Location: Dulce
Type of Work: Reconstruction

M507010639

Route Number: J8 Section 30 **Project Number:** FHWA475-4127-073
Length: 1.6 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2018

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 1.6 miles on J8.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$20,000	\$20,000	\$0	\$0	\$0	\$40,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
Construction Engineering	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,395,000	\$20,000	\$0	\$0	\$0	\$2,415,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 1,640,000

Project Name: J15(1)4
Location: Dulce
Type of Work: Reconstruction

M507010640

Route Number: J15 Section 10 **Project Number:** FHWA
Length: 2.5 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2020

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 2.5 miles on J15.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$20,000	\$20,000	\$0	\$0	\$40,000.00
Planning	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$0	\$35,000	\$10,000	\$0	\$0	\$45,000
Construction	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$0	\$0	\$40,000	\$5,000	\$0	\$45,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$65,000	\$1,570,000	\$5,000	\$0	\$1,640,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 1,632,000

Project Name: J15(2)4
Location: Dulce
Type of Work: Reconstruction

M507010641

Route Number: J15 Section 10 **Project Number:** FHWA
Length: 2.5 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2021

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 2.5 miles of J15

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$20,000	\$20,000	\$0	\$40,000.00
Planning	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Preliminary Engineering	\$0	\$0	\$35,000	\$10,000	\$0	\$45,000
Construction	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Construction Engineering	\$0	\$0	\$0	\$40,000	\$5,000	\$45,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$57,000	\$1,570,000	\$5,000	\$1,632,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$455,000

Project Name: 363(1)4 Stadium Road
Location: Dulce
Type of Work: Reconstruction

M507010650

Route Number: J363 Section 10 **Project Number:** FHWA 475-4127-363
Length: 0.5 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.5 mile on J363.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$20,000	\$20,000	\$40,000.00
Planning	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Preliminary Engineering	\$0	\$0	\$0	\$35,000	\$10,000	\$45,000
Construction	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000

Consortium:
 Tribe: **Jicarilla Apache Nation**
 Funding Source: **TTP;** (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: **M50701**
 Date: **3/26/2018**
 Current FY: **2018**

PROJECT INFORMATION

STIP Amount: **\$455,000**

Project Name: **J361(1)4 Crosstown Drive**
 Location: **Dulce**
 Type of Work: **Reconstruction**

M507010651

Route Number: **J361 Section 10** Project Number: **FHWA 475-4127-097**
 Length: **0.4** Miles County: **Rio Arriba**
 State: **NM** Construction Year: **2020**

Comments: **Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.4 mile on J361.**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$20,000	\$20,000	\$0	\$0	\$40,000.00
Planning	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$0	\$35,000	\$10,000	\$0	\$0	\$45,000
Construction	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$65,000	\$390,000	\$0	\$0	\$455,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$465,000

Project Name: J357(1)4 Thunderbird Drive
Location: Dulce
Type of Work: Reconstruction

M507010653

Route Number: J357 Section 10 **Project Number:** FHWA 475-4127-102
Length: 0.4 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2020

Comments: Reconstruction and Hot Asphaltic Paving with curb & gutter/sidewalk of 0.4 mile on J357.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$20,000	\$20,000	\$10,000	\$0	\$50,000.00
Planning	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$0	\$35,000	\$10,000	\$0	\$0	\$45,000
Construction	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$65,000	\$390,000	\$10,000	\$0	\$465,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$455,000

Project Name: J353(1)4 Commercial Street
Location: Dulce
Type of Work: Reconstruction

M507010657

Route Number: J353 Section 10 **Project Number:** FHWA
Length: 0.1 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.1 mile on J353.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$20,000	\$20,000	\$40,000.00
Planning	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Preliminary Engineering	\$0	\$0	\$0	\$35,000	\$10,000	\$45,000
Construction	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$50,000

Project Name: J329(1)4 Narrow Gauge Road
Location: Dulce
Type of Work: Reconstruction

M507010659

Route Number: J329 Section 10 **Project Number:** FHWA
Length: 0.7 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.7 mile on J329.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$20,000	\$20,000.00
Planning	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$50,000	\$50,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 1,592,000

Project Name: J15(3)4
Location: Dulce
Type of Work: Reconstruction

M507010666

Route Number: J15 Section 10 **Project Number:** FHWA
Length: 2.5 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 2.5 miles on J15.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$20,000	\$20,000.00
Planning	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Preliminary Engineering	\$0	\$0	\$0	\$20,000	\$10,000	\$30,000
Construction	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$22,000	\$1,570,000	\$1,592,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$30,000

Project Name: J8(17)4 Stone Lake Road
Location: Dulce
Type of Work: Administration

M507010668

Route Number: J8 Section 30 **Project Number:** FHWA 475-4127-071
Length: 2.59 Miles **County:** Rio Arriba
State: NM **Construction Year:** N/A

Comments: Construction amount to be used in Project Closeout modification to pay for Hot Asphaltic Concrete Pavement (HACP) overrun and Unclassified Barrow Overrun.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$20,000	\$0	\$0	\$0	\$0	\$20,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$455,000

Project Name: J364(1)4 Empires Drive
Location: Dulce
Type of Work: Reconstruction

M507010669

Route Number: J364 Section 10 **Project Number:** FHWA
Length: 0.2 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.2 mile on J364.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$20,000	\$20,000	\$40,000.00
Planning	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Preliminary Engineering	\$0	\$0	\$0	\$35,000	\$10,000	\$45,000
Construction	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$455,000

Project Name: J371(1)4 Quintana Dedios Connector
Location: Dulce
Type of Work: Reconstruction

M507010670

Route Number: J371 Section 10 **Project Number:** FHWA
Length: 0.5 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2020

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.5 mile on J371. This project also includes reworking of intersection superelevation, and traffic control (Safety at beginning and ending of school day).

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$20,000	\$20,000	\$0	\$0	\$40,000.00
Planning	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$0	\$35,000	\$10,000	\$0	\$0	\$45,000
Construction	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Construction Engineering	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$65,000	\$390,000	\$0	\$0	\$455,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$455,000

Project Name: J9(1)4
Location: Dulce
Type of Work: Reconstruction

M507010671

Route Number: J9 Section 60 **Project Number:** FHWA
Length: 1 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 1.0 mile on J9.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$20,000	\$20,000	\$40,000.00
Planning	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Preliminary Engineering	\$0	\$0	\$0	\$35,000	\$10,000	\$45,000
Construction	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$65,000	\$390,000	\$455,000

Consortium:
Tribe: Jicarilla Apache Nation
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M50701
Date: 3/26/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$185,000

Project Name: J331(1)4 Hillside Drive Intersection Repair
Location: Dulce
Type of Work: Reconstruction

M507010672

Route Number: J331 Section 10 **Project Number:** FHWA
Length: 0.1 Miles **County:** Rio Arriba
State: NM **Construction Year:** 2019

Comments: 0.1 mile Repair of Intersecton on J331 Hillside Drive for drainage.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$20,000	\$20,000	\$0	\$0	\$0	\$40,000.00
Planning	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$20,000	\$5,000	\$0	\$0	\$0	\$25,000
Construction	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$135,000	\$0	\$0	\$0	\$185,000

Pueblo of Zuni

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Transit Services		\$175,000	\$175,000	\$0	\$0	\$0	\$350,000
Pia Mesa Rd	Z8(1)2&4	\$103,000	\$159,000	\$788,000	\$37,500	\$0	\$1,087,500
NM 53	Z-NM53(1)2&4	\$62,000	\$285,600	\$1,500	\$0	\$0	\$349,100
Ojo Caliente Rd/Shalako Dr. Intersection	Z2(7)2&4	\$142,000	\$111,511	\$800,127	\$0	\$0	\$1,053,638
NM 53 Drainage, Milepost 16 - 18	Z-NM53(2)2	\$80,000	\$108,500	\$0	\$0	\$0	\$188,500
NM 53 Pedestrian Bikepath	Z91(1)2&4	\$67,000	\$67,000	\$88,100	\$643,500	\$56,000	\$921,600
Sandy Springs, formerly BIA Route 11	Z400(1)2&4	\$130,771	\$32,000	\$60,000	\$12,000	\$1,105,500	\$1,340,271
Intersection SR53/301 East	Z301(5)2&4	\$41,000	\$557,500	\$26,000	\$0	\$0	\$624,500
Zuni Mid School	Z553(1)2&4	\$0	\$63,500	\$23,000	\$20,500	\$790,059	\$897,059
Old Gallup Road	Z59(1)2&4	\$638,664	\$57,000	\$0	\$0	\$0	\$695,664
Mahkee Drive	Z571(1) 2&4	\$15,500	\$1,200	\$0	\$0	\$0	\$16,700
M. Solomon Road	Z537(1)2&4	\$0	\$85,500	\$32,000	\$586,143	\$0	\$703,643
Ruins Road	Z536(1)2&4	\$86,000	\$86,000	\$26,000	\$600,500	\$0	\$798,500
Tribal Planning and Administration		\$243,609	\$208,500	\$209,500	\$210,500	\$215,500	\$1,087,609
Road Maintenance Project		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
	Totals	\$2,284,544	\$2,497,811	\$2,554,227	\$2,610,643	\$2,667,059	\$12,614,284

APPROVED

KYLE B KITCHEL

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 Date: 2018.08.13 15:45:40 -07'00'

DATE 8/13/2018

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Consortium: Tribe Code:
 Tribe: Date:
 Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
 Location:
 Type of Work:

M707210001

Route Number: Project Number:
 Length: Miles County:
 State: Construction Year:

Comments: Pueblo of Zuni started a new transit services program for the Zuni community members on September of 2016. Funding from the Federal Transit Administration (FTA) shows that Zuni will receive allocations for fiscal years 2014 thru 2016 (FY14-FY16). Full allocation availability totals \$483,672.00. 25 CFR Part 170 Indian Reservation Roads Program and under section 170.148 identifies to applicability of the Tribal Transportation Program (TTP) funds.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$175,000	\$175,000	\$0	\$0	\$0	\$350,000
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$175,000	\$175,000	\$0	\$0	\$0	\$350,000

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 1,087,500

Project Name: Pia Mesa Rd
Location: Zuni Indian Reservation
Type of Work: Planning, EA, Designs and Reconstruct

M707210002

Route Number: 8, Section 10 **Project Number:** Z8(1)2&4
Length: 0.7 Miles **County:** McKinley
State: NM **Construction Year:** 2020

Comments: Planning, EA reporting, roadway designs and reconstruction of Pia Mesa Rd from intersection at NM 53 going southward to intersection at Pointed Rock St. Serious pavement failure will require reconstruction. Acquire additional Rights-of-Way for pedestrian walkways and improve areas for ADA requirements.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$8,000	\$32,000	\$15,000	\$0	\$0	\$55,000.00
Planning	\$15,000	\$42,000	\$5,500	\$0	\$0	\$62,500
Preliminary Engineering	\$80,000	\$85,000	\$0	\$0	\$0	\$165,000
Construction	\$0	\$0	\$738,500	\$27,500	\$0	\$766,000
Construction Engineering	\$0	\$0	\$29,000	\$10,000	\$0	\$39,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$103,000	\$159,000	\$788,000	\$37,500	\$0	\$1,087,500

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP & TTP-safety (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$349,100

Project Name: NM 53
Location: Zuni Indian Reservation
Type of Work: Plan, Design and Construct Right Turn Entrance/Exit to Zuni Elementary School

M707210003

Route Number: NM 53, Section 60 **Project Number:** Z-NM53(1)2&4
Length: 0.5 Miles **County:** McKinley
State: NM **Construction Year:** 2019

Comments: PS&E development. Will apply for TTP-safety to construct right entrance and right turn exit only off NM 53, milepost 14.70. As part of the 2014 Traffic Impact Study by Bohannon Huston, it was identified that an ingress/egress would help alleviate the primary entrance to the Zuni Elementary off 301 North road. The project is identified as safety project, will apply for TTP-Safety on FY18. 2015 Zuni Tribal Transportation Safety Plan also identifies the project in the plan. Preliminary Estimated construction + CE cost \$265k

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$10,000	\$10,000	\$1,500	\$0	\$0	\$21,500.00
Planning	\$12,000	\$5,000	\$0	\$0	\$0	\$17,000
Preliminary Engineering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Construction	\$0	\$245,600	\$0	\$0	\$0	\$245,600
Construction Engineering	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$62,000	\$285,600	\$1,500	\$0	\$0	\$349,100

Consortium:
 Tribe: Pueblo of Zuni
 Funding Source: TTP, TTPSF (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M70721
 Date: 8/13/2018
 Current FY: 2018

PROJECT INFORMATION

STIP Amount: 1,053,638

Project Name: Ojo Caliente Rd/Shalako Dr. Intersection
 Location: Zuni Indian Reservation
 Type of Work: Planning, Surveys, Enviromental, Designs and Reconstruction

M707210004

Route Number: 2, Section 100 Project Number: Z2(7)2&4
 Length: 0.25 Miles County: McKinley
 State: NM Construction Year: 2020

Comments: Street intersection of Ojo Caliente Rd and Shalako Drive to consist of planning, surveying, designs and reconstruction. High volume of vehicular and pedestrian traffic. New school visually blocks southbound traffic. Seriously deficient of proper drainage runoffs. Serious safety issues and concerns at the intersection. Will seek Tribal Transportation Program's Safety funds for reconstruction in FY20. TTP funds for planning & designs.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$25,000	\$25,000	\$26,000	\$0	\$0	\$76,000.00
Planning	\$32,000	\$12,000	\$0	\$0	\$0	\$44,000
Preliminary Engineering	\$85,000	\$23,000	\$5,000	\$0	\$0	\$113,000
Construction	\$0	\$40,000	\$748,127	\$0	\$0	\$788,127
Construction Engineering	\$0	\$11,511	\$21,000	\$0	\$0	\$32,511
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$142,000	\$111,511	\$800,127	\$0	\$0	\$1,053,638

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$188,500

Project Name: NM 53 Drainage, Milepost 16 - 18
Location: Zuni Indian Reservation
Type of Work: Planning, EA Reporting and Drainage Improvements

M707210005

Route Number: NM 53 **Project Number:** Z-NM53(2)2
Length: 2 Miles **County:** McKinley
State: NM **Construction Year:** 2019

Comments: Planning, environmental assessment reporting/cultural clearances at culvert pipe locations from milepost 16 to 18 on New Mexico 53. All culvert pipes are plugged with debris and silt, which all rain runoffs overtop the existing roadway, thus creating unsafe and hazardous situations for the traveling motorists and emergency vehicles. The Zuni Tribe and NMDOT will enter into a Memorandum of Understanding (MOU) to allow NMDOT maintenance crews to annually clean the drainage areas.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$15,000	\$21,000	\$0	\$0	\$0	\$36,000.00
Planning	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Preliminary Engineering	\$41,000	\$0	\$0	\$0	\$0	\$41,000
Construction	\$0	\$78,000	\$0	\$0	\$0	\$78,000
Construction Engineering	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$80,000	\$108,500	\$0	\$0	\$0	\$188,500

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$921,600

Project Name: NM 53 Pedestrian Bikepath
Location: Zuni Indian Reservation
Type of Work: Plan, EA Report, Right of Way, Bikepath Designs and Reconstruct

M707210006

Route Number: 91, Section 010 **Project Number:** Z91(1)2&4
Length: 1.6 Miles **County:** McKinley
State: NM **Construction Year:** 2021

Comments: Existing paved bikepath, also serves as pedestrian trail for runners. The bikepath is immediately south and paralleling NM 53 and is used by runners and pedestrian foot traffic that is away from the high volume vehicular traffic. Unknown whether the State and/or Federal government built the facility. The project will consist of planning, EA Reports, establish right-of-way easement, Designs and Reconstruction. Designs will be in accordance with established pedestrian design manuals.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$22,000	\$22,000	\$21,000	\$23,000	\$0	\$88,000.00
Planning	\$15,000	\$15,000	\$22,000	\$0	\$0	\$52,000
Preliminary Engineering	\$30,000	\$30,000	\$45,100	\$0	\$0	\$105,100
Construction	\$0	\$0	\$0	\$586,000	\$35,000	\$621,000
Construction Engineering	\$0	\$0	\$0	\$34,500	\$21,000	\$55,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$67,000	\$67,000	\$88,100	\$643,500	\$56,000	\$921,600

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: 1,340,271

Project Name: Sandy Springs, formerly BIA Route 11
Location: Zuni Indian Reservation
Type of Work: Planning, EA Report, Roadway Designs and Construction

M707210007

Route Number: 400, Sections 10-30 **Project Number:** Z400(1)2&4
Length: 1.3 Miles **County:** McKinley
State: NM **Construction Year:** 2022

Comments: New project. Sandy Springs Rd was listed in the IRR inventory as Route 11. However recent 2014 LRTP updates and changes were made to reflect and be consistent with route separations. New project will consist of planning, EA reporting, roadway designs and reconstruction of existing North & South Sandy Springs. The designs will address drainage problems at NM 53 intersection. Existing concrete & gutter sections will remain intact, improve on grade & drain, new base course and new asphalt pavement within the established rights-of-way of Sandy Springs Rd. FY20 & FY21 shows that the Tribe has started to set aside TTP funds and build up funds towards actual construction start date of FY22, which is the reason no TTP funds were identified for construction engineering (CE) in those fiscal years.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$22,000	\$12,000	\$0	\$0	\$0	\$34,000.00
Planning	\$25,000	\$10,000	\$0	\$0	\$0	\$35,000
Preliminary Engineering	\$83,771	\$10,000	\$0	\$0	\$0	\$93,771
Construction	\$0	\$0	\$60,000	\$12,000	\$1,070,000	\$1,142,000
Construction Engineering	\$0	\$0	\$0	\$0	\$35,500	\$35,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$130,771	\$32,000	\$60,000	\$12,000	\$1,105,500	\$1,340,271

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP, TTPSF (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$624,500

Project Name: Intersection SR53/301 East
Location: Zuni Indian Reservation
Type of Work: Reconstruct Intersection at S.R. 53 and 301 East

M707210671

Route Number: 301 East Sec 50-60 **Project Number:** Z301(5)2&4
Length: 0.25 Miles **County:** McKinley
State: NM **Construction Year:** 2019

Comments: Complete designs in FY16 and reconstruct intersection at S.R. 53 & 301 East in FY18. Reconstruction of accelerating/decelerating lanes in both East & West bound lanes of New Mexico 53 and add safety lights and other roadside signs. The Zuni Tribe will apply for TTP Safety funds for this project.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$21,000	\$0	\$0	\$0	\$0	\$21,000.00
Planning	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Preliminary Engineering	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Construction	\$0	\$545,000	\$23,000	\$0	\$0	\$568,000
Construction Engineering	\$0	\$12,500	\$3,000	\$0	\$0	\$15,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$41,000	\$557,500	\$26,000	\$0	\$0	\$624,500

Consortium:
 Tribe: Pueblo of Zuni
 Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)
 Tribe Code: M70721
 Date: 8/13/2018
 Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$897,059

Project Name: Zuni Mid School
 Location: Zuni Indian Reservation
 Type of Work: Mill existing asphalt pavement and overlay new asphalt pavement.

M707210674

Route Number: 553, Section 010 Project Number: Z553(1)2&4
 Length: 0.17 Miles County: McKinley
 State: NM Construction Year: 2022

Comments: Perform E.A., geo-technical investigation and designs. The existing street has curb & gutter section and shall remain in place. Mill existing asphalt pavement & overlay with new asphalt materials. Install new traffic signs & other miscellaneous work.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$26,500	\$5,000	\$5,500	\$27,000	\$64,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$37,000	\$18,000	\$15,000	\$0	\$70,000
Construction	\$0	\$0	\$0	\$0	\$737,059	\$737,059
Construction Engineering	\$0	\$0	\$0	\$0	\$26,000	\$26,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$63,500	\$23,000	\$20,500	\$790,059	\$897,059

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$695,664

Project Name: Old Gallup Road
Location: Zuni Indian Reservation
Type of Work: Planning, Surveys, Enviromental Report, Roadway Designs & Reconstruct

M707210675

Route Number: 59, Section 010 & 020 **Project Number:** Z59(1)2&4
Length: 1.35 Miles **County:** McKinley
State: NM **Construction Year:** 2018

Comments: Perform surveys, E.A. report, geo-technical report & designs to improve roadway. Reconstruct existing road to improve grade, drain, install base course & asphalt pavement and other miscellaneous work. PS&Es approved and ready for construction. Reconstruction will commence in early April 2018. FY19 shows TTP construction funds that will be used for any final payments and/or outstanding invoices and CE will be for assembling of construction documents, as-built drawings and other documentations for final construction closeout.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$38,000	\$15,000	\$0	\$0	\$0	\$53,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$565,664	\$30,000	\$0	\$0	\$0	\$595,664
Construction Engineering	\$35,000	\$12,000	\$0	\$0	\$0	\$47,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$638,664	\$57,000	\$0	\$0	\$0	\$695,664

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)
Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$16,700

Project Name: Mahkee Drive
Location: Zuni Indian Reservation
Type of Work: Planning, survey, designs and Reconstruct

M707210676

Route Number: 571, Section 010 **Project Number:** Z571(1) 2&4
Length: 0.2 Miles **County:** McKinley
State: NM **Construction Year:** 2018

Comments: Improve existing dirt road to an all-weather asphalt pavement. The new road will serve the new shopping center facility and other residential areas. FY13 TTP funds in the amt. of \$155,712 was set aside. Reconstruction commenced November 13, 2017 with Zuni Tribal force account crew. Project oversight to be performed by the Tribe. PS&E have been approved. Zuni Shopping Center set for grand opening on December 9, 2017. Construction on "winter suspension" will commence when temperatures increase and become favorable. Construction should be completed by May 30, 2018. Remaining construction work involves adding a deceleration lane, asphalt paving and traffic striping & markings.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$2,500	\$1,200	\$0	\$0	\$0	\$3,700.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Construction Engineering	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,500	\$1,200	\$0	\$0	\$0	\$16,700

Consortium:
 Tribe: Pueblo of Zuni
 Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)
 Tribe Code: M70721
 Date: 8/13/2018
 Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$703,643

Project Name: M. Solomon Road
 Location: Zuni Indian Reservation
 Type of Work: Plan, Survey, Design and Construct

M707210677

Route Number: 537, Section 010 Project Number: Z537(1)2&4
 Length: 0.6 Miles County: McKinley
 State: NM Construction Year: 2021

Comments: Perform the EA, Survey, Design, Geo-tech report and construct present road, which is currently a dirt road services several Zuni households. Improve grade, drain, base course aggregates and asphalt pave.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$15,500	\$1,500	\$26,000	\$0	\$43,000.00
Planning	\$0	\$15,500	\$3,500	\$0	\$0	\$19,000
Preliminary Engineering	\$0	\$54,500	\$27,000	\$0	\$0	\$81,500
Construction	\$0	\$0	\$0	\$526,143	\$0	\$526,143
Construction Engineering	\$0	\$0	\$0	\$34,000	\$0	\$34,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$85,500	\$32,000	\$586,143	\$0	\$703,643

Consortium:
Tribe: Pueblo of Zuni
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M70721
Date: 8/13/2018
Current FY: 2018

PROJECT INFORMATION

STIP Amount: \$798,500

Project Name: Ruins Road
Location: Zuni Indian Reservation
Type of Work: Plan, Survey, Design and Construct

M707210678

Route Number: 536, Section 010 **Project Number:** Z536(1)2&4
Length: 0.5 Miles **County:** McKinley
State: NM **Construction Year:** 2021

Comments: Perform the EA, Surveys, Designs and Construct present dirt road. Improve grade, drain, base course aggregates and asphalt pave to provide all-weather roadway for Zuni community members.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$15,000	\$15,000	\$2,500	\$26,500	\$0	\$59,000.00
Planning	\$15,000	\$15,000	\$2,500	\$0	\$0	\$32,500
Preliminary Engineering	\$56,000	\$56,000	\$21,000	\$0	\$0	\$133,000
Construction	\$0	\$0	\$0	\$545,500	\$0	\$545,500
Construction Engineering	\$0	\$0	\$0	\$28,500	\$0	\$28,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$86,000	\$86,000	\$26,000	\$600,500	\$0	\$798,500

Tribal Transportation Program Transportation Improvement Program

Consortium:	<input type="text"/>	Tribe Code:	<input type="text" value="M70721"/>
Tribe:	<input type="text" value="Pueblo of Zuni"/>	Date:	<input type="text" value="8/13/2018"/>
Funding Source:	<input type="text" value="TTP & 2% Planning"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2018"/>

PROJECT INFORMATION

STIP Amount:

Project Name:
 Location:
 Type of Work:

M707211000

Route Number:	<input type="text"/>	Project Number:	<input type="text"/>
Length:	<input type="text"/> Miles	County:	<input type="text" value="McKinley"/>
State:	<input type="text" value="NM"/>	Construction Year:	<input type="text"/>

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$186,712	\$160,000	\$160,000	\$160,000	\$160,000	\$826,712.00
Planning	\$56,897	\$48,500	\$49,500	\$50,500	\$55,500	\$260,897
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$243,609	\$208,500	\$209,500	\$210,500	\$215,500	\$1,087,609

Summary List of Approved TTP Projects

Ramah Navajo (recognized under Navajo)

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Heavy Maintenance Activities	TTP(19)-Equipment	\$160,000	\$200,000	\$200,000	\$200,000	\$200,000	\$960,000
BIA 125 MP 18.1 - 24.6	TTP(18)-PE-017/018-125 (4-10)	\$125,343	\$0	\$0	\$0	\$0	\$125,343
Pine Hill ADA Compliance Study		\$15,000	\$0	\$0	\$0	\$0	\$15,000
Road Safety Audit Studies (10)	TTPSF(19)	\$250,000	\$0	\$0	\$0	\$0	\$250,000
BIA 145 Alignment Study	TTP(18)-PL-017/018-145 (0)	\$83,217	\$0	\$0	\$0	\$0	\$83,217
BIA 113 Alignment Study	TTP(18)-PL-017/018-113 (0)	\$80,656	\$0	\$0	\$0	\$0	\$80,656
BIA 195 - Birdsprings Loop	TTP(18)-PE-017/018-195 (1)	\$75,683	\$220,000	\$220,000	\$220,000	\$165,000	\$900,683
BIA 125 MP 0.0 - 4.4	TTP(18)-PE-017/018-125 (1-2)	\$91,100	\$0	\$0	\$0	\$0	\$91,100
Totals		\$880,999	\$420,000	\$420,000	\$420,000	\$365,000	\$2,505,999

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APPROVED

DATE 3/7/2019

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="M75722"/>
Tribe: <input type="text" value="Ramah Navajo (recognized under Navajo)"/>	Date: <input type="text" value="3/7/2019"/>
Funding Source: <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2019"/>

PROJECT INFORMATION

STIP Amount:

Project Name: <input type="text" value="Heavy Maintenance Activities"/>
Location: <input type="text" value="Chapter Wide"/>
Type of Work: <input type="text" value="Maintenance"/>

M757220003

Route Number: <input type="text"/>	Project Number: <input type="text" value="TTP(19)-Equipment"/>
Length: <input type="text" value="0"/> Miles	County: <input type="text" value="Cibola"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text"/>

Comments: New equipment purchase for heavy maintenance for our road system and road maintenance yard. The new pieces are for heavy maintenance chapter wide for our roads system, school bus routes, cattle guards, culverts, loading dump trucks, moving material, pothole repairs, mowing maintenance and snow removal. Includes maintenance activities of NTTFI routes and purchase of maintenance equipment used for this purpose, not to exceed \$500,000 of any given fiscal year funds.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$160,000	\$200,000	\$200,000	\$200,000	\$200,000	\$960,000
TOTAL	\$160,000	\$200,000	\$200,000	\$200,000	\$200,000	\$960,000

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	<input type="text" value="M75722"/>
Tribe: <input type="text" value="Ramah Navajo (recognized under Navajo)"/>	Date:	<input type="text" value="3/7/2019"/>
Funding Source: <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2019"/>

PROJECT INFORMATION

STIP Amount:

Project Name:	<input type="text" value="BIA 125 MP 18.1 - 24.6"/>
Location:	<input type="text" value="MP 18.0 - 24.6"/>
Type of Work:	<input type="text" value="PS&E Only"/>

M757220005

Route Number: <input type="text" value="BIA 125, Section 40-90"/>		Project Number: <input type="text" value="TTP(18)-PE-017/018-125 (4-10)"/>
Length: <input type="text" value="6.6"/> Miles		County: <input type="text" value="Cibola"/>
State: <input type="text" value="NM"/>		Construction Year: <input type="text"/>

Comments: BIA 125 MP 18.0 to 24.6 pavement structure is failing with longitudinal & lateral cracking, no shoulder edges, and major potholes. PS&E is almost at 75% complete with a construction estimate of 13 million dollars. RNDOT will continue to allocate construction funds through grant opportunities from FHWA, NMDOT, and other funding mechanisms. \$125,343 is the remaining amount on the contract to be paid out in 2019. Original contract amount is \$484,479.32. Anticipated construction year is 2030.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$125,343	\$0	\$0	\$0	\$0	\$125,343
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$125,343	\$0	\$0	\$0	\$0	\$125,343

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M757220009

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: Total funds awarded for the study is \$15,000. The TTP 14.56% local match contribution is \$2,184 of \$15,000. The current sidewalks are flush with the road, no access ramps, cross slopes are higher than the max grade of 2%, and sidewalks are cracked and failing. These existing conditions do not comply with ADA/PROWAG standards. This is reimbursable program through NMDOT TAP and will compile a RFP for the Pine Hill Study.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="M75722"/>
Tribe: <input type="text" value="Ramah Navajo (recognized under Navajo)"/>	Date: <input type="text" value="3/7/2019"/>
Funding Source: <input type="text" value="TTPSF;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2019"/>
PROJECT INFORMATION	STIP Amount: <input type="text" value="\$0"/>

Project Name: <input type="text" value="Road Safety Audit Studies (10)"/>
Location: <input type="text" value="Chapter Wide"/>
Type of Work: <input type="text" value="Planning"/>

M757220010

Route Number: <input type="text" value="See Comments"/>	Project Number: <input type="text" value="TTPSF(19)"/>
Length: <input type="text" value="2.5"/> Miles	County: <input type="text" value="Cibola"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text"/>

Comments: TTSPF funds for ten (10) identified Road Safety Audits (RSA) along BIA 125 and NM53. These RSA studies will be conducted chapter wide at ten locations that have sight distance, turning movement and speed mitigation issues. The RSA studies are part RNDOT's LRTP and Strategic Safety Plans. RSA's for the BIA Intersections tying into NM 53 at BIA 125, BIA 135, BIA 137, BIA 133, BIA 130, and BIA intersections tying into BIA 125 at BIA 122 Pinehill, BIA 120, BIA 122 Mt. View, BIA 139, BIA 140.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code:	<input type="text" value="M75722"/>
Tribe: <input type="text" value="Ramah Navajo (recognized under Navajo)"/>	Date:	<input type="text" value="3/7/2019"/>
Funding Source: <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2019"/>

PROJECT INFORMATION

STIP Amount:

Project Name:	<input type="text" value="BIA 145 Alignment Study"/>
Location:	<input type="text" value="BIA 145"/>
Type of Work:	<input type="text" value="Planning"/>

M757220011

Route Number: <input type="text" value="BIA 145, Section 10"/>	Project Number: <input type="text" value="TTP(18)-PL-017/018-145 (0)"/>
Length: <input type="text" value="1.6"/> Miles	County: <input type="text" value="Cibola"/>
State: <input type="text" value="NM"/>	Construction Year: <input type="text"/>

Comments: This route serves the community by providing access to a windmill water source. Route is impassable during a snow and rain storm event due to the clay soils. The project is only a alignment study due to the different types of land statuses that the existing road is on and a new Right of Way will be developed from the study. This alignment study will lead to a most feasible route and a new PS&E will be developed for roadway design & construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$83,217	\$0	\$0	\$0	\$0	\$83,217
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$83,217	\$0	\$0	\$0	\$0	\$83,217

Consortium:	<input type="text"/>	Tribe Code:	<input type="text" value="M75722"/>	
Tribe:	<input type="text" value="Ramah Navajo (recognized under Navajo)"/>	Date:	<input type="text" value="3/7/2019"/>	
Funding Source:	<input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	<input type="text" value="2019"/>	
			STIP Amount:	<input type="text" value="\$0"/>

PROJECT INFORMATION

Project Name:	<input type="text" value="BIA 113 Alignment Study"/>
Location:	<input type="text" value="BIA 113"/>
Type of Work:	<input type="text" value="Planning"/>

M757220012

Route Number:	<input type="text" value="BIA 113, Section 10"/>	Project Number:	<input type="text" value="TTP(18)-PL-017/018-113 (0)"/>
Length:	<input type="text" value="1"/> Miles	County:	<input type="text" value="Cibola"/>
State:	<input type="text" value="NM"/>	Construction Year:	<input type="text"/>

Comments: BIA 113 is a primary bus route for Ramah High School and route is currently a earth road. Route is impassable during a snow and rain storm event due to the clay soils. The project is only a alignment study due to the different types of land statuses that the existing road is on and a new Right of Way will be developed from the study. This alignment study will lead to a most feasible route and a new PS&E will be developed for roadway design & construction.

This alignment study will lead into design once a feasible route has been evaluated and a new alignment has been approved for roadway design & construction. A new Right of Way will be required for new road alignment.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$80,656	\$0	\$0	\$0	\$0	\$80,656
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$80,656	\$0	\$0	\$0	\$0	\$80,656

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M757220013

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$75,683	\$0	\$0	\$0	\$0	\$75,683
Construction	\$0	\$200,000	\$200,000	\$200,000	\$150,000	\$750,000
Construction Engineering	\$0	\$20,000	\$20,000	\$20,000	\$15,000	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$75,683	\$220,000	\$220,000	\$220,000	\$165,000	\$900,683

Tribal Transportation Program Transportation Improvement Program

Consortium: **Tribe:** **Tribe Code:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**
Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M757220014

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$91,100	\$0	\$0	\$0	\$0	\$91,100
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$91,100	\$0	\$0	\$0	\$0	\$91,100

Summary List of Approved TTP Projects

7/27/2016

Ysleta Del Sur Pueblo of Texas

Project Name	Project No.	2016	2017	2018	2019	2020	Total
District II - Unit 4 Infrastructure		\$1,305,000	\$0	\$0	\$0	\$0	\$1,305,000
Transportation Planning		\$30,000	\$7,500	\$7,500	\$7,500	\$7,500	\$60,000
Road Maintenance Program		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
TJD Thoroughfare		\$0	\$0	\$145,000	\$830,000	\$0	\$975,000
HHS Clinic		\$55,000	\$0	\$0	\$0	\$0	\$55,000
Fire Station		\$45,000	\$382,500	\$52,500	\$0	\$0	\$480,000
Totals		\$1,490,000	\$445,000	\$260,000	\$892,500	\$62,500	\$3,150,000

KYLE B KITCHEL

Digitally signed by KYLE B KITCHEL
 DN: c=US, o=U.S. Government, ou=DOT
 FHWA Vancouver WA, ou=FHWA
 FHWA Vancouver WA, cn=KYLE B KITCHEL
 Date: 2016.07.27 09:56:57 -07'00'

APPROVED

DATE 7/27/2016

FHWA-FLH

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250002

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: This project is proposing to provide the roadway, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the community development of 40 single family housing lots in an existing housing area. Construction commenced on August 17, 2015 and the final date of acceptance was May 19, 2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$30,000	\$0	\$0	\$0	\$0	\$30,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Construction Engineering	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,305,000	\$0	\$0	\$0	\$0	\$1,305,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250003

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments:

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	\$15,000.00
Planning	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$7,500	\$7,500	\$7,500	\$7,500	\$60,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250006

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: The Tribal Judicial Complex is in need of a thoroughfare road through the site. Currently, there is a two way road that serves as ingress and egress to the complex. A thoroughfare is desired to provide connectivity to the adjacent residential neighborhood which will aid in mitigating congestion that is caused during peak hours and special events. Planning = City of El Paso Land Entitlement Process Preliminary Engineering = NEPA Consultant, A&E Consultant, Surveying, and ROW Acquisition

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$10,000	\$10,000	\$0	\$20,000.00
Planning	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Preliminary Engineering	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Construction	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Construction Engineering	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$145,000	\$830,000	\$0	\$975,000

Consortium: **Tribe Code:**
Tribe: **Date:**
Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

PROJECT INFORMATION

STIP Amount:

Project Name:
Location:
Type of Work:

M207250007

Route Number: **Project Number:**
Length: Miles **County:**
State: **Construction Year:**

Comments: New HHS clinic needed. Project is in the planning, programming, and site selection/feasibility phase. Two sites have been identified that are off of the existing road inventory in RIFDS. Conceptual site planning and other studies will determine which site will be selected. Ingress/egress routes will be laid out along with parking lot concepts to determine feasibility based on access and parking spaces. NEPA won't start until the final site is approved. This project is approximately 2-4 years out from being programmed for PS&E development.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$5,000	\$0	\$0	\$0	\$0	\$5,000.00
Planning	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Consortium: Tribe Code:
 Tribe: Date:
 Funding Source: (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY:

PROJECT INFORMATION

STIP Amount:

Project Name:
 Location:
 Type of Work:

M207250008

Route Number: Project Number:
 Length: Miles County:
 State: Construction Year:

Comments: This project will support the vehicular access (concrete apron) and egress for emergency response vehicles. The project will also include a parking lot, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the overall functions and aesthetics of the project. Planning = Site Planning/Design Preliminary Engineering = A&E Consultant; NEPA is completed and approved by HUD and FHWA Project financial feasibility for the building portion is dependent upon the award of the 2016 ICDBG from HUD. Construction to start in latter part of 2017.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$25,000	\$0	\$0	\$0	\$25,000.00
Planning	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Construction	\$0	\$350,000	\$50,000	\$0	\$0	\$400,000
Construction Engineering	\$0	\$7,500	\$2,500	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$45,000	\$382,500	\$52,500	\$0	\$0	\$480,000