

# Statewide Transportation Improvement Program

Fiscal Years 2016 – 2019



May 2015

Table of Contents  
Statewide Transportation Improvement Program

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Self-Certification ..... Tab 1

Overview of the STIP ..... Tab 2

Public Involvement ..... Tab 3

STIP Development Guidance and 4P Process ..... Tab 4

STIP Report ..... Tab 5

Added and Deleted / Completed Reports ..... Tab 6

Fiscal Constraint Report ..... Tab 7

Acronym List ..... Tab 8

Program Distribution ..... Tab 9



# Self-Certification

## Statewide Transportation Improvement Program

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### SELF-CERTIFICATION OF THE FY2016 – FY2019 STIP

The Colorado Department of Transportation is responsible for carrying out the statewide transportation planning process. This planning process is carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the SAFETEA—LU (Pub. L. 109—59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.* ) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

The Denver Regional Council of Governments, Pikes Peak Area Council of Governments, North Front Range Metropolitan Planning Organization (MPO), Grand Valley MPO, and the Pueblo Area Council of Governments plan to complete their Transportation Improvement Programs (TIPs), including Self-Certification Statements, MPO Board adoption, Governor approval, and air quality conformity determination (where applicable) by June 30, 2015. MPO TIPs will be incorporated into the FY 2016 – FY 2019 directly or by reference, provided TIP approval processes are completed by June 30, 2015.

I hereby certify that the FY2016 – FY2019 STIP has met all of the above requirements.



Shailen P. Bhatt, Executive Director  
Colorado Department of Transportation

5/20/2015  
Date



# MPO Self-Certification

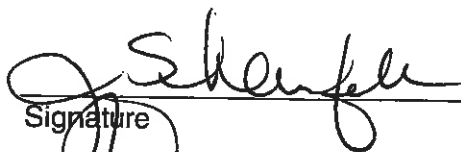
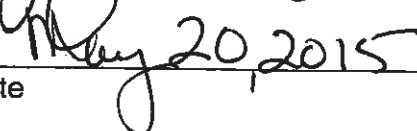
## METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

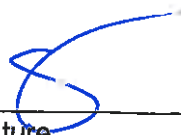
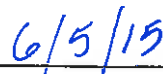
The Colorado Department of Transportation (CDOT) and Denver Regional Council of Governments (DRCOG) hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134 and 49 U.S.C. 5303;
- 2) Title VI of the Civil Rights Acts of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et. seq.) and 49 CFR parts 27, 37, and 38;
- 7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and
- 10) Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93.

**Denver Regional Council of Governments**  
Jennifer Schaufele  
Executive Director

**Colorado Department of Transportation**  
Shailen P. Bhatt  
Executive Director

  
\_\_\_\_\_  
Signature  
  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Signature  
  
\_\_\_\_\_  
Date

**STATEMENT CERTIFYING  
The Urban Transportation Planning Process  
In the Grand Valley Urbanized Area**

**by the**

**Grand Valley Metropolitan Planning Organization**

**and the**

**State of Colorado**

This statement establishes certification of the Urban Transportation Planning Process in the Grand Valley Urbanized Area by the Grand Valley Metropolitan Planning Organization (GVMPO), as the designated Metropolitan Planning Organization, and the State of Colorado as required under Title 23, Section 450.334 United States Code of Federal Regulations (USCFR). The planning process addresses the major issues facing the region, includes all federally required activities, and is being conducted in accordance with all applicable federal laws and regulations.

Section 134 of Title 23 and Section 5303 of Title 49, USCFR, address the continuing, cooperative, and comprehensive metropolitan transportation planning process. MPO responsibilities under the metropolitan transportation planning process include development of a long-range transportation plan, a transportation improvement program (TIP), and a Unified Planning Work Program (UPWP) in cooperation with the State and in accordance with applicable requirements of:

- 1) Section 134 of 23 USC., Sections 5303-5306 and 5323(k) of the Federal Transit Act (Title 49 USC) and Subpart C of 23 CFR 450, Metropolitan Transportation Planning and Programming;
- 2) Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d));
- 3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by the State of Colorado under 23 USC 324 and 29 USC 794;
- 4) 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, National origin, sex, or age in employment of business opportunity;
- 5) Section 1101 of the Transportation Equity Act for the 21st Century (Public Law 105-178) regarding the involvement of disadvantaged business enterprises in the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) funded planning projects (Sec. 105(f), Public Law 97-242, 96 Stat. 2100; 49 CFR Part 23);
- 6) Americans with Disabilities Act of 1990 (Public Law 101-336, 42 USC 12101 et. seq., as amended) and USDOT regulations for Individuals with Disabilities (49 CFR parts 27, 37 and 38); Reference to SAFETEA-LU (Pub.L.105-178) and 49 CFR 26;
- 7) Older Americans Act, as amended (42 USC 6101); 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and federal-aid highway construction contracts; and

- 8) The provisions of 49 CFR part 20 regarding restrictions on influencing certain federal activities.

The GVMPO has been designated by the Governor of the State of Colorado to carry out urban transportation planning and programming responsibilities mandated by the U.S. Department of Transportation (USDOT). These responsibilities include preparation of a long-range (20 to 25 years) transportation plan and transportation improvement program (TIP) and accomplishing other planning activities as required of urban areas by Federal legislation. The organization formally designated to serve as the Metropolitan Planning Organization (MPO) is the Mesa County Regional Transportation Planning Office (RTPO) and the Grand Valley Regional Transportation Committee (GVRTC) whose membership includes elected officials from Mesa County, the City of Grand Junction, the City of Fruita, the Town of Palisade; and representatives of the Colorado Department of Transportation (CDOT), FHWA, and the Colorado Department of Health and Environment. The geographic area addressed by the MPO's Urban Transportation Planning Program includes the City of Grand Junction, the City of Fruita, the Town of Palisade, and portions of Mesa County.

The MPO provides citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice and provides them an opportunity to comment on the proposed plans and programs. The GVMPO has prepared a Public Involvement Plan for the Regional Transportation Planning Process that addresses these requirements. The Public Involvement Plan explicitly considers the requirements of the Civil Rights Act of 1964 in addressing the involvement of minorities in the transportation planning and programming processes. The GVMPO maintains a Memorandum of Understanding (MOU) with the State of Colorado. This agreement specifies planning tasks with regard to transportation planning activities and service provision to be carried out by the respective parties. Dated 1984, the MOU was revised and was signed by the appropriate parties on May 23, 2011. Mesa County, in cooperation with the GVMPO, has prepared Americans with Disabilities Act (ADA) and Disadvantaged Business Enterprise (DBE) Plans. The City of Grand Junction, Mesa County, City of Fruita, and Town of Palisade adopted a Transit Development Plan in 1998. These plans address the requirements of federal DBE regulations and the provision of fixed-route transit service, ADA paratransit, and transportation services by human service providers in the Grand Valley Urbanized area. Ongoing GVMPO activities consistent with Title VI of the Civil Rights Act, citizen involvement, and coordination of transportation services for elderly persons and persons with disabilities are:

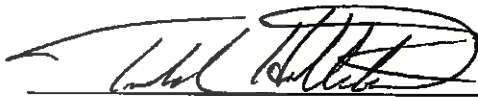
1. Periodic meetings of the Local Coordinating Council (LCC), a citizens group consisting of persons representing a variety of disabled citizens' interests;
2. Weekly meetings of the RTPO staff and Grand Valley Transit (GVT) personnel;
3. Monthly Technical Advisory Committee (TAC) and GVRTC meetings open to the public; and
4. Annual review of the Public Involvement Plan for transportation planning activities.

The Grand Valley Urbanized Area has not been designated a maintenance area for carbon monoxide. As such, the RTPO, FHWA, FTA and the U.S. Environmental Protection Agency have determined the region's

long-range transportation plans and transportation improvement programs are in conformity with the Clean Air Act Amendments of 1990 and do not require a Carbon Monoxide Maintenance Plan for the Grand Valley Urbanized Area.

The GVMPO adopted its fiscally constrained, conforming 2040 Regional Transportation Plan (RTP) December 15, 2015, and approved the latest fiscally constrained, conforming Transportation Improvement Program on April 27, 2015. Amendments to the TIP are considered on a regular basis and are reviewed by staff at the GVMPO, CDOT, FHWA, and FTA. Both the 2040 RTP and the TIP address the provision of multi-modal transportation facilities and services. Plans and programs prepared by the GVMPO are developed through an extensive, interactive public review process.

The GVMPO as the Metropolitan Planning Organization for the Grand Valley Urbanized Area, and the State of Colorado certify that the urban transportation planning process is conducted in accordance with the metropolitan transportation planning process set forth in Section 134, Title 23 and Section 5303, Title 49 USC. The GVMPO and the State of Colorado certify that the metropolitan transportation planning process complies with Title VI of the Civil Rights Act, is consistent with applicable provisions of the Americans with Disabilities Act, and meets conformity with the requirements of the Clean Air Act Amendments of 1990.



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Todd Hollenbeck, Director  
Grand Valley Metropolitan Planning Organization

4/30/15  
April 30, 2015



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Shailen Bhatt, Executive Director  
Colorado Department of Transportation

6/5/15





## METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

The North Front Range Transportation and Air Quality Planning Council (NFRT&AQPC), doing business as the North Front Range Metropolitan Planning Organization (NFRMPO) for the Fort Collins and Greeley Urbanized Areas including portions of Larimer and Weld Counties and neighboring municipalities, is responsible for carrying out the continuing, cooperative and comprehensive metropolitan transportation planning process as required under Section 134 of Title 23 and Section 5303 of Title 49, United States Code. This statement certifies the Metropolitan Transportation Planning Process by the State of Colorado and the NFRT&AQPC as required under Title 23, Section 450.334 of the Code of Federal Regulations (CFR). Additionally, the NFRT&AQPC serves as the lead planning agency for meeting transportation-related requirements of the federal Clean Air Act.

In working with the NFRT&AQPC and other metropolitan planning organizations on statewide transportation planning, the Colorado Department of Transportation (CDOT) also follows provisions in Title 23 CFR 450.218.

The transportation planning process is carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender;
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and
- Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93.

### REGIONAL TRANSPORTATION PLAN

Regional Transportation Plans (RTPs) have been developed by the NFRT&AQPC since 1990, with the latest version updated and adopted on September 1, 2011. The RTP's most recent determinations of conformity with the State Implementation Plan for air quality were updated by the NFRT&AQPC on September 1, 2011. The horizon year is 2035. The RTP and all amendments are submitted to the Colorado Transportation Commission and the State Air Quality Control Commission (AQCC) for their concurrence. The AQCC's concurrence was received on September 15, 2011.

### TRANSPORTATION IMPROVEMENT PROGRAM

Transportation Improvement Programs (TIP) have been prepared and approved by the NFRT&AQPC since 1988. The FY 2016-2019 version of the TIP and its conformity determination were adopted on March 5, 2015. This document was submitted to the AQCC for concurrence. The AQCC's concurrence was received on March 19, 2015. The TIP is being submitted to the Governor, who submits it to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Environmental Protection Agency for review and approval.



METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

North Front Range Transportation & Air Quality Planning Council & Colorado Department of Transportation

Page 2 of 2

**UNIFIED PLANNING WORK PROGRAM**

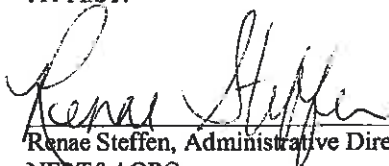
Unified Work Programs (UPWP) have been prepared and approved by the NFRT&AQPC since 1989. They are approved on a biennial basis by the Colorado Department of Transportation, the FHWA, and the FTA, the most recent version having been approved by the NFRT&AQPC on June 10, 2014.

**CONGESTION MANAGEMENT PROCESS**

The Congestion Management Process (CMP) was prepared and approved in 2007 by the NFRT&AQPC as a part of the 2035 Regional Transportation Plan. It defined congested corridors in the region, developed strategies to mitigate the congestion, and provided a way to monitor and report the effectiveness of the strategies. In 2010, the NFRT&AQPC amended the CMP to incorporate performance measures to help direct TTIP funding towards projects and strategies most effective for addressing congestion. An annual report of performance and congestion is issued by the NFRT&AQPC.

The NFRT&AQPC and the Colorado Department of Transportation certify that the transportation planning process, including the long-range transportation plan, the FY2016-2019 North Front Range TIP, the NFRT&AQPC's FY2014-2015 UPWP, and the congestion management process have met all of the above requirements.

ATTEST:

  
\_\_\_\_\_  
Renae Steffen, Administrative Director  
NFRT&AQPC

 4-28-15  
\_\_\_\_\_  
Terri Blackmore, Executive Director  
NFRT&AQPC Date



  
\_\_\_\_\_  
Shailen Bhatt, Executive Director  
Colorado Department of Transportation Date 6/5/15

ATTACHMENT 1

**MPO Self-Certification**


**METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION**

The Colorado Department of Transportation (CDOT) and Denver Regional Council of Governments (DRCOG) hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:


- 1) 23 U.S.C. 134 and 49 U.S.C. 5303;
- 2) Title VI of the Civil Rights Acts of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et. seq.) and 49 CFR parts 27, 37, and 38;
- 7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

**Pueblo Area Council of Governments**  
Scott Hobson  
MPO Manager

  
\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Date

**Colorado Department of Transportation**  
Shailen P. Bhatt  
Executive Director

  
\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Date

**STATEMENT CERTIFYING  
THE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION PLANNING PROCESS  
IN THE COLORADO SPRINGS URBANIZED AREA  
BY THE  
PIKES PEAK AREA COUNCIL OF GOVERNMENTS  
AND THE  
STATE OF COLORADO DEPARTMENT OF TRANSPORTATION**

This Statement establishes certification of the Metropolitan Planning Organization transportation planning process in the Colorado Springs Urbanized Area (Transportation Management Area) by the Pikes Peak Area Council of Governments, as the designated Metropolitan Planning Organization, and the State of Colorado as required under Title 23, Section 450.334 Code of Federal Regulations (CFR). The planning process addresses the major issues facing the region, includes all federally required activities, and is being conducted in accordance with all applicable Federal laws and regulations.

Section 134 of Title 23 and Section 5303 of Title 49, United States Code (U.S.C.), address the continuing, cooperative, and comprehensive (3-C) metropolitan transportation planning process. Metropolitan Planning Organization responsibilities under the metropolitan transportation planning process include development of a long-range transportation plan, a transportation improvement program (TIP), a Unified Planning Work Program (UPWP), and a congestion management system (for Transportation Management Areas) in cooperation with the State and in accordance with applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) MAP-21 §1101(b), 1109, 52004(4)(A); 23 USC 104(a), 140(b)-(c), 504(e) regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination

The Pikes Peak Area Council of Governments has been designated by the Governor of the State of Colorado to carry out metropolitan transportation planning and programming responsibilities mandated by the U.S. Department of Transportation. These responsibilities include preparation of a long-range transportation plan and transportation improvement program (TIP) and accomplishing other planning activities as required of metropolitan areas by Federal

legislation. The responsibilities of the metropolitan transportation planning process are identified in the Pikes Peak Area Council of Governments/Colorado Department of Transportation Memorandum of Agreement dated July 14, 2006.

The Pikes Peak Area Council of Governments' Board of Directors is the organization formally designated to serve as the Metropolitan Planning Organization. Its membership includes elected officials representing the urban portions of El Paso and Teller Counties; the cities of Colorado Springs, Fountain, Manitou Springs and Woodland Park; the towns of Green Mountain Falls, Monument and Palmer Lake; and representatives of the Colorado Department of Transportation and the Colorado Department of Health and Environment. The geographic area addressed by the Metropolitan Planning Organization Transportation Planning Program includes most of the western half of El Paso County and the Woodland Park area of Teller County.

The Pikes Peak Area Council of Governments provides citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice and provides them an opportunity to comment on the proposed plans and programs. The Pikes Peak Area Council of Governments has prepared a Public Participation Plan for the metropolitan transportation planning process (latest revision adopted April 10, 2013) addressing these requirements. The Public Involvement Procedures explicitly considers the requirements of the Civil Rights Act of 1964 in addressing the involvement of minorities in the metropolitan transportation planning and programming processes.

The Pikes Peak Area Council of Governments maintains a Memorandum of Agreement with the City of Colorado Springs as the transit operator. This agreement specifies planning tasks with regard to transit planning activities and service provision to be carried out by the respective parties. This Memorandum of Agreement was updated and signed September 8, 2010.

The City of Colorado Springs, in cooperation with the Pikes Peak Area Council of Governments, prepared and maintains the Americans with Disabilities Act (ADA) Para-transit Plan. The Pikes Peak Area Council of Governments prepared the Colorado Springs Specialized Transportation Plan. The City of Colorado Springs prepared a long-range public transportation plan. Both plans were adopted by PPACG in January 2012 as part of its 2035 Regional Transportation Plan: *Moving Forward Update*. The Human Services Transportation Coordination Plan and the long-range public transportation plan were updated in FY 2012 for inclusion in the *2035 Regional Transportation Plan: Moving Forward Update*. These plans address the provision of fixed-route transit service, ADA para-transit, and transportation services by human service providers in the Colorado Springs metropolitan area.

Ongoing PPACG activities consistent with Title VI of the Civil Rights Act, citizen involvement, and coordination of transportation services for elderly persons and persons with disabilities are:


1. Regular monthly meetings of the Community Advisory Committee, a citizens group consisting of persons representing a variety of member communities and citizens' interests appointed by their local member government entities and approved citizen organizations;
2. Monthly meetings of the Coordination Committee on Specialized Transportation;
3. Periodic review and update of the Public Involvement Procedures for transportation planning activities;
4. Proactive and ongoing citizen participation in the metropolitan transportation planning process from the earliest points of plan and program development through adoption; and

The Colorado Springs Urbanized Area has been designated a maintenance area for carbon monoxide. As such, the Pikes Peak Area Council of Governments, the Federal Highway Administration, the Federal Transit Administration and the U.S. Environmental Protection Agency have determined the region's long-range transportation plans and transportation improvement programs are in conformity with the Clean Air Act Amendments of 1990 and the *Carbon Monoxide Maintenance Plan for the Colorado Springs Attainment/Maintenance Area*.

The MPO adopted its fiscally constrained, conforming regional transportation plan (RTP), the *2035 Regional Transportation Plan: Moving Forward Update*, in January 2012. The latest fiscally constrained, conforming Transportation Improvement Program (TIP) was adopted on June 10, 2015. Amendments to the TIP are considered on a regular basis and are reviewed by PPACG staff and committees for conformity with the Clean Air Act Amendment of 1990. Conformity with the State Implementation Plan for carbon monoxide is determined according to an agreement between the Department of Health and Environment dated November 19, 1998.

Both the RTP and the TIP address the provision of multi-modal transportation facilities and services. The RTP contains a Congestion Management System Plan. In September 2010, the Federal Highway Administration and the Federal Transit Administration completed a joint certification review of the Metropolitan Planning Organization transportation planning process in the Colorado Springs Transportation Management Area. This review entailed discussions with the staff of the Pikes Peak Area Council of Governments, the Colorado Department of Transportation, and the City of Colorado Springs Transit Services Division, local officials, members of the Pikes Peak Area Council of Governments' Community Advisory Committee, and the public. As a result of this certification review, it was determined that the Metropolitan Planning Organization transportation planning process carried out in the Colorado Springs Urbanized Area substantially meets the requirements of 23 CFR, Part 450, and was, therefore, certified. The subsequent report and findings were presented to the Pikes Peak Area Council of Governments' Board of Directors in October 2010. A copy of the report is on file at the Pikes Peak Area Council of Governments.

The Pikes Peak Area Council of Governments as the Metropolitan Planning Organization for the Colorado Springs Urbanized Area, and the State of Colorado certify that the metropolitan transportation planning process is conducted in accordance with the metropolitan transportation planning process set forth in Section 134, Title 23 and Section 5303, Title 49, U.S.C. The Pikes Peak Area Council of Governments and the State of Colorado certify that the metropolitan transportation planning process complies with Title VI of the Civil Rights Act, is consistent with applicable provisions of the Americans with Disabilities Act, and meets conformity with the requirements of the Clean Air Act Amendments of 1990.

  
\_\_\_\_\_  
Robert F. MacDonald, Executive Director  
Pikes Peak Area Council of Governments

6/10/15  
Date

  
\_\_\_\_\_  
Shailen P. Bhatt, Executive Director  
Colorado Department of Transportation

6/24/2015  
Date

# Overview

## Statewide Transportation Improvement Program

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### INTRODUCTION

Federal Regulations require State Departments of Transportation to develop a Statewide Transportation Improvement Program (STIP). The STIP contains capital and non-capital transportation projects and programs proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code as well as all regionally significant transportation projects requiring an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA).

This update of the STIP has been developed per the requirements included in the most recent transportation authorization bill, Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), which requires a new STIP at least every four years, containing a minimum four-year listing of Federal-Aid Projects, for FHWA and FTA approval.

This STIP for the state of Colorado is submitted for FHWA and FTA approval for state fiscal years 2016-2019, following approval by the Colorado Transportation Commission. The STIP will be in effect from July 1, 2015 through June 30, 2019 unless requirements change. In accordance with federal rules, the Colorado Department of Transportation (CDOT) developed a STIP for all areas of the state and provided timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). The STIP includes Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations (MPOs) either directly or by reference. The MPOs and ten rural Transportation Planning Regions (TPRs) were closely involved in the development of the Colorado STIP.

### OVERVIEW

The STIP, however, is only one piece of the overall transportation financial and planning picture for Colorado. The planning and budgeting process begins with the development of long-range transportation plans. Once the long-range plans are developed and projects selected through the planning process, the STIP is developed in order to program the funds needed for those transportation projects. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.

STIP development is typically done concurrently with, or subsequently to, the development of the long-range Statewide Transportation Plan (SWP). This is because all projects in the STIP must be aligned with the goals, objectives, and priorities articulated in the Statewide Plan.

The FY 2016-2019 STIP is a "rolling" STIP. The STIP will be updated in the spring of each year to roll-forward one year. For example, in the spring of 2016 the FY 2016-2019 STIP will be updated and become the FY 2017-2020 STIP. This update will include a public review and comment period, Transportation Commission adoption, and approval by FHWA and FTA. Although a state may choose to develop a STIP that extends beyond four years, FHWA and FTA only recognize four



# Overview

## Statewide Transportation Improvement Program

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years as official. The rolling STIP approach ensures that there are always four “active” STIP years. The maintenance of a full four year STIP period allows CDOT to better manage transportation revenues and the scheduling of projects based on readiness and the availability of funds.

### REVENUE FORECAST and PROGRAM DISTRIBUTION

At the start of each Plan update cycle, revenue forecasts are developed for the SWP time horizon. For the 2040 SWP the forecast time period is 2016-2040. Revenue forecast options are developed based on varying potential future estimates and assumptions. These options are reviewed and discussed with the Transportation Commission and with the Statewide Transportation Advisory Committee (STAC) at meetings that are open to the public. A single forecast option is adopted by the Transportation Commission, in cooperation with the planning partners, for purposes of developing the long range plan and the 4 year STIP. This Baseline Revenue Projection for the 2040 SWP was adopted by the Transportation Commission in April 2013. For more detailed information on Revenue Forecasts, please see Appendix C.

The assignment of funds to various programs for planning purposes is called Program Distribution. Colorado’s transportation program is funded through a variety of federal, state, and local revenue sources. Federal law, state statute, and the Colorado State Constitution restrict how the Department can use the various funding sources. The large majority of CDOT’s budget appropriation is allocated and directed primarily by the eleven-member Transportation Commission. Distributions for some programs, such as Surface Treatment, Bridge, Maintenance, and Safety, are based on performance systems, allowing CDOT to allocate the funds to the areas where it is needed most. Other programs, such as Transportation Alternatives (TAP), STP-Metro, and Congestion Mitigation and Air Quality (CMAQ), are formula based. Program Distribution provides a baseline for financial constraint of the SWP, RTPs, STIP, and MPO TIPs. The 2040 Program Distribution was adopted by the Transportation Commission in February 2014.

The state is required under 23 USC 450 to provide MPOs with an estimate of available federal and state funds which the MPOs may utilize in development of RTPs and TIPs. Planning estimates were developed for each MPO and outline estimated federal and state funds that might be reasonably anticipated to be available for transportation purposes within the MPO area for the time period of the TIP and Plan.

Distributions for Asset Management and Maintenance programs are based on performance systems and the funding required to achieve or make progress towards established performance objectives. Funding levels for these programs are established by the Transportation Commission based on performance objectives identified in the 2040 SWP and the Risk-Based Asset Management Plan. These programs include:

- Maintenance
- Surface Treatment
- Structures On-System
- Rockfall Mitigation
- Capital Expenditures- Road Equipment, Property, Capitalized Operating Equipment
- ITS Maintenance





# Overview

## Statewide Transportation Improvement Program

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Many programs are tied to a dedicated state or federal funding source. While the Transportation Commission could elect to supplement the funding in these programs with additional funds, or approve limited transfers, in general, the funding level is determined by the level of state or federal funding for that program.

These programs include:

- Highway Safety Investment Program (HSIP)
- Railway-Highway Crossings Program
- FASTER Safety
- Safety Education
- Strategic Projects (Senate Bill 228)
- Aeronautics
- Transportation Alternatives Program (TAP)
- Surface Transportation (STP)- Metro
- Congestion Mitigation and Air Quality (CMAQ) Improvement Program
- Metropolitan Planning
- Bridge Off-System
- Federal Transit Administration (FTA) programs
- FASTER Transit
- FASTER Bridge
- High Performance Transportation Enterprise (HPTE)

Other programs are primarily Transportation Commission directed programs with funding levels established by the Transportation Commission. These programs include:

- Hot Spots
- Traffic Signals
- Transportation Systems Management & Operations (TSM&O)
- Congestion Relief
- Regional Priority Program
- ITS Investments
- Transportation Commission Contingency
- Program Delivery/Administration
- Infrastructure Bank

Additional information on Revenue Forecast and Program Distribution can be found in Tab 9 of this document. The SWP can be accessed at [www.coloradotransportationmatters.com](http://www.coloradotransportationmatters.com). Additional information on the annual CDOT budget, including detailed information about individual funding programs can be accessed at <https://www.codot.gov/business/budget>.

### **ADVANCE CONSTRUCTION**

CDOT effectively manages the limited amount of federal transportation dollars it receives by employing Federal Advance Construction processes on virtually every federally authorized project. CDOT initially goes to federal agreement on all Federal Aid Project phases of work employing Federal Advance Construction procedures and does partial conversion based on actual expenditures and desire to bill FHWA for reimbursement. Through the CDOT Federal Aid Billing System these authorized projects spend state reimbursable funds on an as occurring expense basis and generate a federal accrued unbilled receivable in the state's accounting system. These receivables are reviewed on a daily basis by CDOT Office of Financial Management and Budget



# Overview

## Statewide Transportation Improvement Program

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(OFMB) staff and through the federal Fiscal Management Information System (FMIS) transactions, they initiate partial advance construction conversion actions until over the life of the project the federal funds are fully obligated and qualifying expenditures are fully reimbursed with qualifying federal funds.

### **PROGRAM DEVELOPMENT**

To develop the STIP, CDOT follows an established set of guidelines laid out in the STIP Development Guidance and Project Priority Programming Process (4P). This guidance details the process for setting project priorities, the process for STIP development and adoption, and for public review and comment. A copy of this guidance is included under Tab 4 of this document.

During STIP development, CDOT coordinates with all 15 TPRs, which includes five MPOs. Together, CDOT and the MPOs/TPRs agree upon a timeline for identifying priorities on a regional and statewide level. CDOT Regions conduct county level meetings, TPR meetings, and joint TPR meetings to arrive at a draft list of projects for the STIP.

Projects selected for the STIP are required to be consistent with the SWP. In March of 2015, the Transportation Commission adopted the 2040 SWP. The projects selected for the FY 2016 – FY 2019 STIP are consistent with the goals, objectives, and priorities that were developed in the 2040 SWP. The consistency of the STIP and the SWP is achieved in several ways. The 2040 SWP includes goals, objectives, and performance measures for the transportation system. These goals, objectives, and performance measures guide the distribution of resources in Program Distribution and the annual budget. For applicable programs, such as Surface Treatment, Bridge, and Maintenance, funding levels are established based on the estimated funding needed to reach performance objectives. Specific projects for these programs are identified and included in the STIP. The SWP incorporates Regional Transportation Plans, including MPO Plans, as well as modal (i.e. transit, bike/ped, aviation) and functional (i.e. operations, safety, asset management) plans. The SWP and these component plans also articulate priorities for corridors and projects. The development of the STIP follows the development of the SWP and is informed by the priorities articulated in the SWP and component plans.

### ***TIP Development***

The five MPOs in Colorado are in urban areas having populations greater than 50,000. Colorado's MPOs are: Denver Regional Council of Governments, Denver Metro Area (DRCOG); Grand Valley MPO, Mesa County (GVMPO); North Front Range MPO, Fort Collins/Loveland/ Greeley (NFRMPO); Pikes Peak Area Council of Governments, Colorado Springs area (PPACG); and Pueblo Area Council of Governments, Pueblo area (PACOG).

Of the five MPOs, DRCOG, NFR, and PPACG are designated as Transportation Management Areas (TMAs), having urban populations greater than 200,000. The TMA designation applies to the entire metropolitan area boundary. These three TMAs are also designated as air quality nonattainment/maintenance areas, and must comply with special requirements regarding



# Overview

## Statewide Transportation Improvement Program

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congestion management systems, project selection, and project certification. For more information on viewing specific MPO TIPs, please see Tab 5.

Federal regulations require the five MPOs in Colorado to develop TIPs, which are similar to the STIP. TIP project selection at the MPO level follows a formal process adopted by each individual MPO. Each MPO uses its technical and policy committees and Boards as a forum for TIP project selection. People living or working within the boundaries of the MPO have the opportunity to for involvement in the MPO TIP development process. Federal regulations require that the TIPs be adopted into the STIP without modification. Though each MPO follows its own specific process for TIP development, the projects selected are required to be consistent with their long-range RTPs and the SWP.

### ***STIP Projects and Programs***

Based on federal regulation, and in partnership with the MPOs and TPRs in the state, the FY 2016 - FY 2019 STIP includes Regionally Significant Projects, Program Lists, and Regional Sub-Programs. These are defined as:

- A **Regionally Significant project** is a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling or air quality emissions modeling and identified individually in the STIP.
- A **STIP Program** is a logical grouping of projects, typically based on a CDOT funding program, such as Surface Treatment, that may include Non-Regionally Significant projects grouped under that program and included in the ‘program list’.
- A **Program List** is a list of Non-Regionally Significant projects corresponding with STIP Programs or Regional Sub-Programs.
- A **Regional Sub-Program** is a subdivision of a program in the STIP based on Region or MPO (i.e. Region 4 RPP).

Those projects which are identified in a TIP, and determined to be Regionally Significant, will also be included in the STIP either directly or by reference. Non-regionally significant projects will be included within STIP Programs or Regional Sub-Programs. It is important to note that the term “STIP Program” is used interchangeably with “STIP Pool”.

The STIP requires changes outside of those made every four years during the SWP and STIP development process. STIP Amendments will be processed twice per year in June and December, while Administrative Modifications will be processed on an as needed basis. Changes to non-regionally significant projects within STIP Programs may be made more frequently. Additional information on STIP Amendments and Administrative Modifications can be found below.

### ***Fiscal Constraint and Annual Budget***

Once the Draft STIP has been developed, CDOT verifies fiscal constraint. Fiscal constraint is the analysis of available funding and the total amount of transportation projects programmed in the STIP against that total. Fiscal constraint is determined by fiscal year. CDOT staff has determined that this STIP is fiscally constrained. Detail can be found in Tab 6 of this document.



# Overview

## Statewide Transportation Improvement Program

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The Transportation Commission typically adopts an annual budget in May of each year. The annual budget process results in updated funding levels for programs based on more current revenue information, and updated analysis of system performance and progress in meeting performance objectives. For STIP purposes, the annual budget supersedes the Program Distribution funding levels for the year of the budget. This results in a modification to fiscal constraint. Corresponding changes to projects or programs in the STIP to account for the modified fiscal constraint are made through the STIP Amendment or Administrative Modification procedures, respectively.

### MAJOR PROJECTS IN DEVELOPMENT

During the course of the FY 2016-2019 STIP, the Colorado Department of Transportation, in conjunction with applicable planning partners, will begin construction on two unique projects. These projects, distinguished by their size and complexity, utilize funding mechanisms unlike any major project CDOT has attempted in the past. For this reason, the I-70 B (Reconstruction of the Viaduct through Denver and Aurora) and C-470 (Tolled Express Lanes) projects merit the detailed descriptions that follow.

#### ***I-70 East – Reconstructing the I-70 B Viaduct through Denver and Aurora***

I-70 through Denver was completed in 1964 and over the decades, has grown to be the state's critical central east-west transportation corridor. Today, it ties together Denver International Airport, the city's central business district, and mountain resorts and communities from the Eastern Plains to the Western Slope. The I-70 Viaduct segment, located between I-25 and Colorado Blvd, carries approximately 140,000 vehicles a day and is well past its design life. It requires extensive reconstruction or replacement in order to remain in service into the future. This facility has been the subject of extensive public involvement through the development of an Environmental Impact Study, which includes design and financing options.

#### *The Project*

CDOT plans to replace the viaduct while also planning for growth in the future. CDOT and its planning partners intend to move forward with the preliminary identified preferred alternative detailed in the supplemental draft Environmental Impact Statement. This alternative proposes that a section of the highway be constructed below grade and a 4 acre cover placed over a portion of the depressed section of the highway to reconnect local neighborhoods. This alternative, known as the Partially Covered Lowered (PCL) alternative, would provide new community space for the surrounding neighborhoods. The project includes the addition of one Express Toll lane in each direction between I-25 and I-225 to address congestion.

#### *Project Funding*

The total project cost is estimated at \$1.17 billion. In the STIP this funding is shown across fiscal years 16 through 19 in the following manner:

- Bridge Enterprise - \$200 million



# Overview

## Statewide Transportation Improvement Program

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- Bridge Illustrative - \$650 million
- RAMP Operations and Partnership Projects - \$272 million
- DRCOG CMAQ - \$25 million in FY16-19 STIP; \$25 million in Future Years

The \$850 million in Bridge Enterprise and Bridge Illustrative funds represent funds included in the prior FY 12-17 STIP as well as the estimated construction expenditures associated with a long-term payment stream of Bridge Enterprise revenues. Illustrative fund programs are utilized as placeholders for future year's revenue and/or funding that has yet to be secured or identified. The \$272 million identified as RAMP Operations and Partnership represents funding that has yet to be finalized and that may be fully or partially funded with SB 228 revenues or other sources.

The adopted DRCOG TIP currently identifies approximately \$760 M in Bridge Enterprise funds and \$25 M in CMAQ funds in FY 16-19. The TIP will be amended at a later date to add the additional \$25 M commitment of DRCOG CMAQ funds and to align Bridge Enterprise revenues by year with the STIP. Further, CDOT will continue to work with DRCOG to ensure that the DRCOG TIP and STIP show identical funding throughout the life of the project. This includes any future amendments deemed necessary as funding becomes available or changes over the life of the project.

### ***C-470 – Tolled Express Lanes***

C-470 is 26-mile four-lane freeway in the southwestern portion of the Denver metropolitan area through Arapahoe, Douglas and Jefferson Counties, connecting Interstate 70 (I-70) on the west to Interstate 25 (I-25) on the south. In 2004, C-470 was congested, carrying 80,000 vehicles per day. Today it is even more congested, carrying over 115,000 vehicles daily. By 2035, traffic is projected to increase by another 40%, and a commuter traveling during peak times could experience nearly 70 minutes of delay each day on C-470.

C-470 is critical for regional mobility and connects people to major employment centers and economic opportunities. This project provides the opportunity to reintroduce bus service on the corridor which was stopped due to unreliable travel times created by the severe congestion. The resulting travel time improvement equates to as much as \$435 million in economic benefits. This project also addresses aging infrastructure by replacing two bridges and widening 16 others, as well as reconstructing over 7 miles of pavement that has poor substructure.

The project will also improve safety on the corridor. A 33% reduction of accidents is expected as a result of the improvements, equating to a \$47.4 million net present value to the region. As part of these totals, the I-25 and C-470 interchange direct-connect ramps are projected to reduce rear-end crashes by 52% and sideswipe crashes by 44%, providing \$8 million in crash-cost savings over the next 20 years.



# Overview

## Statewide Transportation Improvement Program

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### *The Project*

The C-470 Tolloed Express Lanes project will construct:

- One tolloed express lane in each direction on C-470 between I-25 and Wadsworth, and auxiliary lanes in required locations;
- Safety and operational improvements between I-25 and Quebec;
- Improvements to ramps;
- Water-quality features and noise barriers; and
- Intelligent Transportation Systems (ITS) elements and tolling equipment.

The C-470 Tolloed Express Lane project will also reconstruct:

- Bridges over the South Platte River
- Existing pavement, and realignment of substandard curves

It is important to note that the existing four lanes of C-470 are free, general purpose lanes and will remain so.

### *Project Funding*

The total project cost is estimated at \$300 million. Project funding includes appropriate local contributions and the following proposed funding sources:

- \$100M – Responsible Acceleration of Maintenance and Partnerships (RAMP)
- \$100M – Private Activity Bonds (PAB) (USDOT)
- \$100M – Transportation Infrastructure Finance and Innovation Act (TIFIA) (USDOT)

There are several contracting method options which include:

- Design-Build

## **PUBLIC REVIEW OF THE STIP**

Once fiscal constraint is verified, the draft document is released by the Transportation Commission for public review and comment. The review period is conducted for a minimum of 30 days and includes a public hearing with the Commission. Any comments received during this period are incorporated, where appropriate, into the STIP prior to final adoption by the Commission. Once the STIP is adopted, it is forwarded to the FHWA and FTA for final approval.

Copies of the draft STIP are made available at the CDOT Headquarters and Engineering Region offices, and at the offices of FHWA, FTA, and TPR offices. The draft STIP is also available on the CDOT website. In addition, an e-mail notification is sent to those people who have requested such notification for STIP development and amendment matters. Currently, there are over 700 recipients of this information. Public notices are also placed in local newspapers and county clerk offices.

The Transportation Commission conducts a public hearing to present information and to receive public comments on the draft STIP at the CDOT Headquarters Auditorium, during a regular Transportation Commission workshop or meeting. Written comments can be submitted via mail, e-mail, or through the CDOT website. After the public review and comment period closes, the Commission takes action to adopt the STIP. Once adopted by the Commission and approved by



# Overview

## Statewide Transportation Improvement Program

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both FHWA and FTA, the FY 2016 – FY 2019 STIP will go into effect on July 1, 2015 and remain in effect until June 30, 2019, unless superseded by federal regulations or Transportation Commission direction requiring an earlier update.

Tab 3 of this document provides additional information on public involvement activities related to the STIP.

### **AMENDING THE ADOPTED STIP**

Once adopted and approved, the STIP may be amended as needed. CDOT has developed amendment guidelines to provide consistency across the CDOT Regions. There are two types of changes that apply to the STIP: STIP Amendments and Administrative Modifications. Each type of change has a different set of criteria and requirements.

Adding a year to the STIP to maintain the four official STIP years recognized by the FHWA also constitutes a STIP update and will require re-adoption of the STIP by the Transportation Commission, FHWA, and FTA. This will occur concurrently with the June STIP Amendment process.

#### ***STIP Amendment***

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program or Regional Sub-Program amounts. This type of change requires public review, re-demonstration of fiscal constraint and FHWA/FTA approval.

#### ***Administrative Modification***

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or FHWA/FTA approval.

Changes to Non-Regionally Significant projects constitute neither a STIP Amendment nor STIP Administrative Modification. Program Lists identify the Non-Regionally Significant projects included within STIP Programs or Regional Sub-Programs.

A TIP amendment to a Regionally Significant project or to a STIP Program or Regional Sub-Program is processed as either a STIP Amendment or STIP Administrative Modification, depending on the type of change. A TIP Amendment to a Non-Regionally Significant project is included on a Program List or incorporated by reference, and as such does not constitute either a STIP Amendment or STIP Administrative Modification.

STIP Amendments will be processed twice per year in June and December, while Administrative Modifications will be processed on an as needed basis. Off-cycle STIP Amendments can occur if there is a compelling need to modify the STIP in between the regular cycle.





## Overview

# Statewide Transportation Improvement Program

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The Department will consult with the FHWA, FTA, and MPOs as needed to reconcile the STIP, to show updated project and program information, as well as to verify that fiscal constraint has been maintained. A quarterly reconciliation report will also be provided to FHWA, FTA, and the MPOs.



# Public Involvement

## Statewide Transportation Improvement Program

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### **PUBLIC INVOLVEMENT**

Public Involvement for the development of the FY2016 – FY2019 STIP was carried out in accordance with 23 CFR 450.210. Public involvement plays a large part in STIP development. CDOT's Project Priority Programming Process (4P) has been established to meet and support federal requirements regarding public involvement in the development of the STIP.

Development of the Statewide Transportation Plan begins at the local level with business persons, residents and local officials in the Transportation Planning Regions (TPR). Of the 15 TPRs, ten are considered non-urban TPRs and five located in urban areas are considered Metropolitan Planning Organizations (MPOs). Each TPR is comprised of the municipalities and counties within its established boundaries. State law enables elected officials from the counties and municipalities in the non-urban TPRs to form Regional Planning Commissions (RPCs) through an intergovernmental agreement. The RPCs and MPOs develop and adopt Regional Transportation Plans (RTPs), which are then integrated into the Statewide Transportation Plan and approved by the Transportation Commission.

The CDOT Regions meet with their TPRs both individually and jointly during the 4P. CDOT staff present projects proposed for inclusion in the STIP for comment, and discuss with the TPRs priorities for flexible funding sources. The TPRs, in turn, confer with their constituents and stakeholders and provide feedback to CDOT on the priorities identified in the STIP. Each Region holds a meeting of all the TPRs within its boundaries to finalize the proposed plan of projects from that Region for inclusion in the Draft STIP.

Federal regulations outline specific processes for Transportation Improvement Program (TIP) development in Metropolitan Planning Organizations (MPO) areas. Once an MPO has developed a draft or final TIP, it is incorporated into the STIP. It should be noted that all meetings associated with the TIP and STIP development process in both the MPOs and rural TPRs are open to the public.

The Transportation Commission releases the Draft STIP for public comment and review. Copies of the Draft STIP are available online at CDOT's website (<http://www.coloradodot.info/business/budget>) and at various locations around the state, including CDOT Headquarters and Region offices, FHWA and FTA offices, TPR offices and State Depository Libraries. Notification of the draft is sent via e-mail to a statewide distribution list comprised of over 700 public entities and private individuals interested in transportation issues.

While the draft is open for comment and review, a public hearing is held to gather more input on the STIP. Notice is once again sent via e-mail to the statewide distribution list, and public notices printed in local papers statewide.

Any comments that are received are shared with the Transportation Commission prior to their adoption of the final STIP. Where feasible, comments are incorporated into the STIP document or project list. After the Transportation Commission adopts the STIP, it is forwarded to FHWA and FTA for final approval. After approval, the FY2016 – FY2019 STIP will go into effect July 1, 2015 through June 30, 2019, unless requirements change.

Additional information on STIP public involvement processes can be found on the following pages and include:



## Public Involvement Statewide Transportation Improvement Program

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- List of addresses for reviewing a hard copy of the Draft STIP
- List of TPR meetings held for the 4P
- Copy of the Public Hearing Notice
- Copy of the Press Release announcing the Public Hearing
- List of newspapers that advertised the Public Hearing
- Summary of the Public Hearing



# Public Involvement

## Statewide Transportation Improvement Program

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### Locations for Reviewing the Draft FY2016 – FY2019 STIP

**CDOT Offices**

**CDOT Region 1**  
2000 South Holly St.  
Denver, CO 80222

**CDOT Region 2**  
905 Erie Ave.  
Pueblo, CO 81002

**CDOT Region 3**  
222 South 6th St., #317  
Grand Jct., CO 81501-2769

**CDOT Region 4**  
1420 2nd Street  
Greeley, CO 80632

**CDOT Region 5**  
3803 N. Main Ave., #306  
Durango, CO 81301

**CDOT Headquarters Office**  
Office of Financial Management and  
Budget  
4201 E. Arkansas Ave, Room 235  
Denver, CO 80222

**Federal Highway Administration**  
Colorado Division  
12300 W. Dakota  
Avenue, Suite 180  
Lakewood, CO  
80228

**Federal Transit Administration**  
12300 W. Dakota Avenue, Suite  
310  
Lakewood, CO 80228

**Statewide Transportation  
Advisory Committee (STAC)  
Offices**

**Pikes Peak Council of Governments**  
15 South 7<sup>th</sup> Street  
Colorado Springs, CO 80905

**Denver Regional Council of  
Governments**  
1290 Broadway, Suite 700  
Denver, CO 80203

**North Front Range MPO**  
419 Canyon Ave., Suite 300  
Fort Collins, CO 80521

**Pueblo MPO**  
Pueblo Area COG  
211 East D Street  
Pueblo, CO 81003

**Grand Valley MPO**  
Mesa County Regional Transportation  
Planning Office  
525 S. 6<sup>th</sup> Street  
Grand Junction, CO 81501

**Eastern TPR**  
Northeastern Colorado Association of  
Local Governments  
231 Main Street, Suite 211  
Fort Morgan, CO 80701

East Central Council of Governments  
128 Colorado Avenue  
Stratton, CO 80836

**Southeast TPR**  
Southeast Colorado Enterprise  
Development, Inc.  
112 West Elm Street  
Lamar, CO 81052

**San Luis Valley TPR**  
San Luis Valley Development  
Resource Group  
610 State St Suite 200  
Alamosa, CO 81101

**Gunnison Valley TPR**  
Region 10 League for Economic  
Assistance and Planning  
300 N Cascade Ave # 1  
Montrose, CO 81401-3502

**Southwest TPR**

Region 9 Economic Development  
District of Southwest Colorado  
295A Girard Street  
Durango, CO 81303

**Intermountain TPR**

Eagle County  
County Clerk  
500 Broadway  
Eagle CO 81631

Summit County  
208 E. Lincoln Ave.  
Breckenridge, CO 80424

**Northwest TPR**

Routt County Court House  
136 6th Street, PO Box 773598  
Steamboat Springs, CO 80477

**Upper Front Range TPR**

Weld County Offices  
915 10<sup>th</sup> Street  
Greeley, CO 80631

**Central Front Range TPR**

Fremont County Offices  
615 Macon Avenue  
Canon City, CO 81212

**South Central TPR**

South Central COG  
300 Bonaventure  
Trinidad, CO 81082

**Southern Ute Indian Tribe**

Tribal Offices  
Ignacio, CO

**Ute Mountain Ute Indian Tribe**

Tribal Offices  
Towaoc, CO



# Public Involvement

## Statewide Transportation Improvement Program

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### State Depository Libraries

#### Boulder:

University of Colorado at Boulder  
Norlin Library  
184 UCB  
1720 Pleasant Street  
Boulder, CO 80309-0184  
(303)492-8834

#### Colorado Springs:

Pikes Peak Library District  
Penrose Public Library  
Government Publications &  
Local History  
20 N. Cascade Avenue  
Colorado Springs, CO 80903  
(719)531-6333, ext. 2253

#### University of Colorado at

Colorado Springs  
Kraemer Family Library  
1420 Austin Bluffs Parkway,  
P.O. Box 1750  
719-262-3295

#### Denver:

Denver Public Library  
Government Publications Division  
10 West 14th Avenue Parkway  
Denver, CO 80204  
(720)865-1711

Auraria Library  
Government Publications  
Department  
1100 Lawrence Street  
Denver, CO 80204  
(303)556-8372

#### Durango:

Fort Lewis College  
John F. Reed Library  
1000 Rim Drive  
Durango, CO 81301  
(970)247-7551

#### Fort Collins:

Colorado State University  
Government Publications  
Department  
Morgan Library  
501 University Avenue  
Fort Collins, CO 80523  
(970)491-1841

#### Glenwood Springs:

Colorado Mountain College  
Spring Valley Library  
3000 County Road 114  
Glenwood Springs, CO 81601  
(970)945-7481

#### Golden:

Colorado School of Mines  
Arthur Lakes Library  
Government Documents  
Department  
1400 Illinois Street  
Golden, CO 80401-0029  
(303)273-3695

#### Grand Junction:

Mesa County Public Library District  
Government Publications Division  
530 Grand Avenue  
Grand Junction, CO 81502-5019  
(970)241-5251

#### Greeley:

University of Northern  
Colorado  
Michener Library  
Government Publications  
Department  
501 20 Street  
Greeley, CO 80639  
(970)351-2987

#### Gunnison:

Western State College  
Leslie J. Savage Library  
Government Publications  
Department  
600 North Adams Street  
Gunnison, CO 81231  
(970)943-2103

#### Lakewood:

Jefferson County Public Library  
Lakewood Library  
Government Publications Division  
10200 West 20th Avenue  
Lakewood, CO 80215  
(303)232-9507

#### Pueblo:

Pueblo City-County Library  
District  
Main Library  
100 E. Abriendo Avenue  
Pueblo, CO 81004-4290  
(719)562-5601

#### Steamboat Springs:

Colorado Mountain College  
Alpine Campus Library  
1330-50 Bob Adams Drive  
Steamboat Springs, CO 80477  
(970)870-4451

#### Sterling:

Sterling Public Library  
421 North 5th Street  
Sterling, CO 80751  
(970)522-2023



Public Involvement  
Statewide Transportation Improvement Program

<b>TPR Meetings</b>					
<b>CDOT Region</b>	<b>TPR</b>	<b>Meeting Date</b>	<b>Time</b>	<b>Location</b>	<b>Attendance</b>
1	DRCOG	8-October	9:00 AM – 11:00 AM	100 Jefferson County Pkwy. (Admin and Courts Facility) Golden, CO 80419	40
1	DRCOG	7-October	10:30 AM – 1:30 PM	Gilpin County Building Department 203 Eureka Street Central City, CO 80427	20
1	DRCOG	27-August	9:00 AM – 11:00 AM	9350 Heritage Hills Cir Lone Tree, CO	38
1	DRCOG	16-September	1:00 PM – 3:00 PM	405 Argentine Street Georgetown, CO 80444	45
1	DRCOG	15-September	11:30 AM – 2:00 PM	Arapahoe County Administrative Building West Hearing Room 5334 South Prince Street Littleton, Colorado	42
1	DRCOG	9-October	5:30 PM – 7:30 PM	Adams County Economic Development 12200 Pecos Street Westminster, 80234	25
1	DRCOG	29-September	5:00 PM – 7:00 PM	Webb Municipal Bldg., 201 West Colfax, 4th Floor, Room# - 4.G.2	23
1	DRCOG	30-September	10:30 AM – 12:30 PM	City and County of Broomfield One DesCombes Drive Broomfield, CO 80020	50
2	CFR	21-July	10:00 AM - 12:30 PM	UAACOG Office, 3224 Independence Way, Canon City	14
2	CFR	18-August	10:00 AM - 12:00 PM	UAACOG Office, 3224 Independence Way, Canon City	15
2	CFR	4-August	10:30 AM - 12:30 PM	205 S 6 <sup>th</sup> St, Westcliffe	20
2	CFR	4-August	2:30 AM - 4:30 PM	615 Macon #208, Canon City	15
2	CFR	19-August	10:30 AM - 12:30 PM	112 N A St, Cripple Creek	15
2	CFR	2-September	10:00 AM - 12:00 PM	501 Main St, Fairplay	10
2	SC	31-July	1:00 PM - 3:00 PM	Las Animas County Court House, 201 1st St, Trinidad	15
2	SC	16-September	9:00 AM - 11:00 AM	401 Main St Ste 202, Walsenburg	15
2	SC	16-September	2:00 PM - 4:00 PM	Courthouse, 200 E 1st St #201, Trinidad	15
2	SE	23-July	1:10 PM - 3:00 PM	SECED Office at 112 W Elm, Lamar	13
2	SE	7-August	1:30 PM - 3:30 PM	748 Main St, Springfield CO	7
2	SE	18-August	8:30 AM - 10:30 AM	603 Main St Ste 2, Ordway	10
2	SE	18-August	3:00 PM - 5:00 PM	13 W. 3rd St Rm 107, La Junta	15
2	SE	10-September	10:00 AM - 12:00 PM	725 Bent Ave, Las Animas	10
2	SE	30-September	1:00 PM - 3:00 PM	Courthouse, 1305 Goff, 2nd fl, Eads	12
2	SE	30-September	10:00 AM - 12:00 PM	Lamar Resource & Senior Center	12
2	PACOG	6-Nov	8:30 AM - 10:30 AM	City Council Chambers, 1 City Hall Place	13
2	PACOG	10-December	8:30 AM - 10:30 AM	City Council Chambers, 1 City Hall Place	12
2	PACOG	5-Feb-15	8:30 AM - 10:30 AM	City Council Chambers, 1 City Hall Place	11



## Public Involvement Statewide Transportation Improvement Program

2	PACOG	15-September	1:30 - 3:30	County Courthouse, 215 W 10th St, Pueblo	20
3	IM	25-July	10:00 AM - 12:30 PM	500 Broadway, Eagle	22
3	IM	29-July	11:00 AM - 12:00 AM	500 Broadway, 2nd Floor, Eagle	5
3	IM	7-October	1:00 PM - 2:00 PM	530 E. Main, 3rd Floor, Aspen	5
3	IM	14- October	9:00 AM - 10:30 AM	208 E. Lincoln Ave, Breckenridge	5
3	IM	20- October	1:00 PM - 2:00 PM	505 Harrison Ave, Leadville	5
3	NW	26-June	9:00 AM - 11:00 AM	1605 Lincoln Avenue, Steamboat Springs	22
3	NW	21-July	10:00 AM - 11:00 AM	17497 SH 64, Rangely	5
3	NW	12-August	1:30 PM - 2:30 PM	221 W. Victory Way, Craig	5
3	NW	12-August	11:00 AM - 12:00 PM	136 6th Street, 2nd Floor, Steamboat Springs	5
3	NW	23-September	1:30 PM - 2:30 PM	308 Byers Ave, Hot Sulphur Springs	5
3	GVMPO	10-December	3:00 PM - 5:00 PM	525 S. 6th Street, Grand Junction	15
3	GVMPO	17-November	1:30 PM - 2:30 PM	544 Rood Ave, Multi-Purpose Room, Grand Junction	16
4	EA	23-June	9:45 AM - 12:00 PM	Otis High School, Otis, Colorado	27
4	EA	25-August	10:00 AM - 12:00 PM	Limon Community Center, Limon Colorado	24
4	EA	12-January-15	10:00 AM - 12:00 PM	551 West 2nd, Akron CO	25
4	EA	14-July	9:30 AM - 11:30 AM	Limon Community Center, 477 D Street, Limon	
4	EA	14-July	3:00 PM - 5:00 PM	Phillips County Events Center, Holyoke, CO	
4	EA	25-August	12:00 PM - 1:00 PM	Limon Community Center, 477 D Street, Limon	
4	UPR	5-June	1:00 PM - 3:45 PM	Ft. Lupton Recreation Center, 203 S. Harrison, Ft. Lupton CO	18
4	UPR	4-September	1:00 PM - 3:00 PM	800 E. Beaver Ave, Ft. Morgan	18
4	UPR	25-September	10:30 AM - 12:00 PM	Morgan County Offices, Ensign Street, Fort Morgan	
5	GV	25-June	10:00 AM - 12:30 PM	300 N. Cascade Ave., Montrose	10
5	GV	18-August	1:00 PM - 2:00 PM	501 Palmer, Delta	
5	GV	3-September	9:30 AM - 10:30 AM	Telluride	
5	GV	9- September	1:30 PM - 3:00 PM	221 N. Wisconsin Street in Gunnison	
5	GV	15- September	9:30 AM - 11:00 AM	161 S. Townsend, Montrose	
5	GV	23- September	10:00 AM - 11:00 AM	Ouray	
5	GV	1-October	11:00 am - 12:00 pm	311 N. Henson Street, Lake City	
5	SW	8-August	9:00 AM - 12:00 PM	1188 E. 2nd Ave., Durango	16
5	SLV	28-August	10:30 AM - 2:00 PM	8900 Independence Way, Alamosa	12





Public Involvement  
Statewide Transportation Improvement Program

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<b>Joint TPR Meetings</b>				
<b>CDOT Region</b>	<b>Meeting Date</b>	<b>Time</b>	<b>Location</b>	<b>Attendance</b>
2	19-December	10:00 AM - 12:00 PM	CDOT Creekside Conference Rm, 905 Erie Ave., Pueblo, CO	22
2	6-March-15	10:00 AM - 12:00 PM	CDOT Creekside Conference Rm, 905 Erie Ave., Pueblo, CO	17
3	15-December	8:00AM - 10:00AM	222 South 6th Street, Grand Junction	9
4	10-December	2:00 PM - 4:00 PM	1420 2nd Street, Greeley CO 80631	14
4	29-July	2:00 PM - 4:00 PM	1420 2nd Street, Greeley CO 80631	16
4	9-September	10:30 AM - 12:00 PM	1420 2nd Street, Greeley CO 80631	14
5	21-November	10:00 AM - 1:00 PM	3803 N. Main Avenue, Durango	3

<b>STAC Meetings</b>			
<b>Meeting Date</b>	<b>Time</b>	<b>Location</b>	<b>Attendance</b>
November 14, 2014	9:00 AM – 12:00PM	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
February 27, 2015	9:00 AM – 12:00PM	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
March 27, 2015	9:00 AM – 12:00PM	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
April 24, 2015	9:00 AM – 12:00PM	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65



# Public Involvement

## Statewide Transportation Improvement Program

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### Public Hearing Notice

#### **FY2016 – FY2019 Draft *Statewide Transportation Improvement Program (STIP)***

**April 16, 2015**

CDOT Headquarters Auditorium  
4201 E. Arkansas Ave.  
Denver, Colorado

The Colorado Transportation Commission will conduct a public hearing to present information and receive public comments on the proposed FY2016 – FY2019 Statewide Transportation Improvement Program (STIP) on April 16, 2015 at the CDOT Headquarters Auditorium.

In accordance with Federal Rules, the Colorado Department of Transportation develops a STIP that covers all areas of the State and provides timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). This proposed STIP incorporates directly, or by reference, FY2016 – FY2019 Draft Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations.

- The Denver Regional Council of Governments (DRCOG) TIP has an anticipated adoption date of April 15. The Draft DRCOG FY2016 - FY2021 TIP can be found [here](#).
- The Grand Valley MPO (GVMPO) TIP has an anticipated adoption date of March 23. The GVMPO FY2016 - FY2019 TIP can be found [here](#).
- The Pikes Peak Area Council of Governments (PPACG) PPACG intends to amend their current FY2012 - FY2018 TIP to include FY 2019 by June to be consistent with the STIP. The FY2012 – FY 2018 TIP can be found [here](#).
- The Pueblo Area Council of Governments (PACOG) TIP has an anticipated adoption date of April 23. The draft PACOG FY2016 - FY2019 TIP can be found [here](#).
- The North Front Range MPO (NFRMPO) TIP has an anticipated adoption date of March 5. The NFRMPO FY2016 - FY2019 TIP can be found [here](#).

The Colorado Transportation Commission released the Draft FY2016 – FY2019 STIP for public review and comment on April 6, 2015. Copies of the draft are available at the CDOT Headquarters and Region Offices, the Federal Highway Administration, the Federal Transit Administration, County Clerk Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, State Depository Libraries and the CDOT website: <http://www.coloradodot.info/business/budget>

If you would like to provide written comments for, or speak at, the April Public Hearing, please submit those comments or RSVP by Monday, April 13, 2015. Questions, comments and RSVP information should be submitted to Jamie Collins at 303-757-9092 or e-mail [jamie.d.collins@dot.state.co.us](mailto:jamie.d.collins@dot.state.co.us) or at the following address:

Colorado Department of Transportation  
Office of Financial Management and Budget  
Attn: Jamie Collins  
4201 E. Arkansas Ave., Room 235  
Denver, Colorado 80222

The Transportation Commission will be asked to adopt the proposed FY2016 – FY2019 STIP in May 2015. Written comments will also be accepted through May 8.



# Public Involvement

## Statewide Transportation Improvement Program

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[www.codot.gov](http://www.codot.gov)

March 11, 2015

**Contacts:** *Tim Kirby, MPO & Regional Transportation Planner, (303)757-9619*  
*Bob Wilson, CDOT Communications Manager, (303)757-9431*

### **Hearing Set for Statewide Transportation Improvement Plan**

**DENVER** – Colorado’s Transportation Commission will be holding a public hearing next month regarding the proposed Fiscal Year 2016 – 2019 Statewide Transportation Improvement Plan (STIP).

The hearing will be held on Thursday, April 16, at the Colorado Department of Transportation’s (CDOT) headquarters, located at 4201 E. Arkansas Ave. in Denver. It will be conducted in conjunction with the Commission’s monthly meeting at a time still to be determined. As part of the hearing, information regarding the STIP will be presented and public comments received

“This is another component of our short-term and long-term planning process,” said Colorado Transportation Commissioner Chairman Ed Peterson. “The STIP identifies the transportation projects CDOT plans to fund over a four-year period. It not only pinpoints specific projects but also outlines the year or years each project will be funded, based on available revenues.”

A planning and budgeting process begins with the development of long-range transportation plans. After the long-range plans are developed, the STIP is created in cooperation with local governments statewide, including the 15 Transportation Planning Regions and five Metropolitan Planning Organizations.

The STIP normally is prepared right after, or in conjunction with, the development of the long-range Statewide Transportation Plan (SWP). This allows all STIP projects to be aligned with the visions, goals and strategies in the SWP. Following a project’s inclusion in the STIP, it can be budgeted within the appropriate fiscal year.

Individuals wishing to speak at the hearing should RSVP by Monday, April 13. Those unable to attend can view a draft STIP at: [www.codot.gov/business/budget/statewide-transportation-improvement-program-stip-reports-information](http://www.codot.gov/business/budget/statewide-transportation-improvement-program-stip-reports-information). Comments should be submitted by May 8, 2015. Questions, comments and RSVP information should be submitted to Jamie Collins via email at [Jamie.collins@state.co.us](mailto:Jamie.collins@state.co.us), phone at (303) 757-9092, or mail at: CDOT, Office of Financial Management and Budget – 4201 E. Arkansas Avenue, Room 212, Denver, CO 80222.

Information gathered from the public hearing and during the comment period is reviewed and incorporated to finalize the STIP. The Plan then is submitted to the Commission at its May 2015 meeting for consideration and approval. If approved, the STIP is sent to the Federal Highway Administration and Federal Transit Administration for final approval. If the federal agencies consent, the STIP becomes effective on July 1, 2015.

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**CDOT is seeking comments on the  
FY 2016-2019 Statewide Transportation  
Improvement Program (STIP).**

**WHO:** Any member of the public

**WHEN:** April 6-May 8, 2015

**WHERE:** [www.codot.gov/business/budget](http://www.codot.gov/business/budget) or

- CDOT Headquarters and Region Offices
- The Federal Highway Administration
- The Federal Transit Administration
- Transportation Planning Regions offices
- State Depository Libraries

**HOW:** Contact Jamie Collins at 303.757.9092  
or [jamie.d.collins@state.co.us](mailto:jamie.d.collins@state.co.us) or—

Colorado Department of Transportation  
Office of Financial Management and Budget  
Attn: Jamie Collins  
4201 E. Arkansas Avenue, Room 235  
Denver, Colorado 80222

**WHY:** Your feedback is a critical element for  
governmental transparency & accountability.



Public Involvement  
Statewide Transportation Improvement Program

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**Comment Summary**

**STIP Public Hearing – April 16, 2015**

The STIP Public Hearing was held concurrently with the regular Transportation Commission meeting on April 16, 2015, at the CDOT Headquarters Complex. Commission Chair Ed Peterson opened the Hearing at 9:05 a.m. and asked if anyone was present who would like to comment on the STIP. Hearing none, Chairman Peterson proceeded on with the regular Commission agenda. Commission Chair Peterson subsequently paused the Commission meeting between agenda items to ask again if anyone was present to speak to the STIP. The Hearing officially closed at 10:12 a.m. with no public comments received.

**Comments Received via Email, Phone or Mail**

*3/11/2015, Phone Call*

*SA'Rah White, Estes Park*

Ms. White called to express her desire for a dedicated transit line from Denver to Estes Park. She feels that a direct transit line would be beneficial to both Estes Park and the Rocky Mountain National Park, especially during summer months. She stated that there is currently a bus station that was built in Estes Park that sits empty. She would like to see it put to use.

*3/17/2015, Email*

*Dick Prosenice, CDOT Retired*

Mr. Prosenice submitted a 7 step process for determining which projects should be included in the STIP. Essentially, all of the steps he submitted are being followed per the current FHWA rules and regulations.

**Comments from the Grand Valley Metropolitan Planning Organization (GVMPO)**

The GVMPO submitted a list of technical corrections for specific projects in the Draft STIP. These have been addressed by the Region 3 Planner and Regional Planning Staff from the Division of Transportation Development.

**Comments from the North Front Range Metropolitan Planning Organization (NFRMPO)**

The NFRMPO submitted a list of technical corrections and suggestions for including a suggestion for adding a link from the STIP to each of the MPO websites. Corrections have been made and links to the MPO websites have been added to the Overview sheet to the STIP project reports in Tab 5.

**Comments from FHWA and FTA**

FHWA and FTA both submitted comments requesting clarification in the narrative section of the report. These changes have been made where applicable. Also, both agencies requested several technical corrections or updates regarding project information in the project sections of the report. The following changes have been made:

- Breaking the STIP into 3 distinct sections for Regionally Significant projects, STIP Program Pools, and Transit.
- Breaking some projects out of STIP Program Pools so that they stand alone as Regionally Significant. These projects include the I-70 Viaduct, C-470 Managed Lanes, the FasTracks Eagle P3 Corridor, and the FasTracks Southeast Corridor.
- Providing summary detail to the cover sheet for the Added Deleted Completed report.



## Public Involvement Statewide Transportation Improvement Program

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In the coming months, CDOT staff will continue to work with both FHWA and FTA resolve other questions and clarifications regarding the STIP. For example, CDOT will be removing all references to CDOT Region 6 in the STIP Program Pools and renaming those pools with more current descriptions such as 'CDOT Region 1...' or 'DRCOG Pool for...'. These changes will help complete the transition of the merger between CDOT Regions 1 and 6 which occurred in 2013. Other ongoing changes include data clean-up to remove typographical errors and provide better consistency with MPO TIP documents.



# STIP Development Guidance and 4P Process Statewide Transportation Improvement Program

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## STIP DEVELOPMENT GUIDANCE and PROJECT PRIORITY PROGRAMMING PROCESS (4P)

February 2015

### I. Introduction

This guidance document provides a framework for the development and amendment of the Statewide Transportation Improvement Program (STIP) as required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for the programming of regionally significant transportation projects, within fiscal constraint and consistent with the CDOT Development Program and the Statewide Transportation Plan (SWP), for a period of at least four years. This guidance is consistent with Policy Directive (PD) 703.0 Annual Budget, Project Budgeting and Cash Management Principles, Part V., Section F, which outlines the general policy foundation for the STIP. This guidance reflects current regulations and policies and supersedes the 4P and STIP Development Guidelines adopted in September 2009.

### II. Definitions

“Development Program” shall mean a 10 year program of Regionally Significant projects and other major projects consistent with the Long-Range Statewide Transportation Plan (SWP). The first four years of the Development Program will match the Statewide Transportation Improvement Program (STIP).

“Fiscal Constraint” for the STIP means that it includes sufficient financial information for demonstrating that projects in the STIP can be implemented using committed, available or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Financial constraint applies to each program year.

“Four Year Work Plan” shall mean a detailed plan for approved transportation projects scheduled for implementation over a four-year time frame including project locations, descriptions, detailed schedules, and estimated expenditures that can be used to track progress and for cash management purposes.

“Non-Regionally Significant Project” shall mean projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped in the STIP under a STIP Program or Regional Sub-Program.

“Program List” shall mean a list of Non-Regionally Significant projects corresponding with STIP Programs or Regional Sub-Programs.

“Regionally Significant Project” shall mean a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling for air quality emissions analysis and identified individually in the STIP.





# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

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“Regional Sub-Program” shall mean a subdivision of a program in the STIP based on Region or MPO (i.e. Region 4 RPP).

“STIP” shall mean Statewide Transportation Improvement Program – A federally required, fiscally constrained statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPS, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

“STIP Administrative Modification” shall mean a minor revision that includes minor changes to a Regionally Significant project, including costs, funding sources, initiation dates, or design concept or scope or minor revision to a program amount.

“STIP Amendment” shall mean a revision to a Regionally Significant project, including addition or deletion, major change to cost, initiation dates, or design concept or scope; a major change to a program fund amount; and the addition of a year into the STIP.

“STIP Program” shall mean a logical grouping of projects, typically based on a CDOT funding program, such as Surface Treatment, that may include Non-Regionally Significant projects grouped under that program and included in the ‘program list’.

“TIP” shall mean Transportation Improvement Program – A federally required, fiscally constrained prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

### III. Regulatory Guidance

The statutory and regulatory framework for the STIP and STIP development processes includes:

- 23 United States Code (U.S.C.) 134 and 135, and its implementing regulations;
- 49 United States Code (U.S.C.) 53 and its implementing regulations;
- 23 Code of Federal Regulations (CFR) Part 450
- 49 Code of Federal Regulations (CFR) Part 613
- § 43-1-106(8)(a), Colorado Revised Statutes (C.R.S.) Transportation Commission;
- § 43-1-1101-1104, C.R.S. Transportation planning.

### IV. Planning and Programming Process

The Planning and Programming Process includes the development of a 20+ year Statewide Transportation Plan (SWP), a 10 year Development Program, and a 4 year Statewide Transportation Improvement Program (STIP). A new planning cycle occurs every four years and includes the development or update of the SWP and Regional Transportation Plans (RTPs) for each of the state’s Metropolitan Planning Organizations (MPOs) and Transportation Planning Regions (TPRs), the 10 Year Development Program and the STIP. The development of these plans/programs requires extensive coordination with each MPO and TPR. The process begins with the identification of projected transportation conditions and needs, forecast revenues, performance objectives, and policies. Corridor needs, visions, strategies, priorities, and improvements are identified. The 10 year Development Program includes potential projects



# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

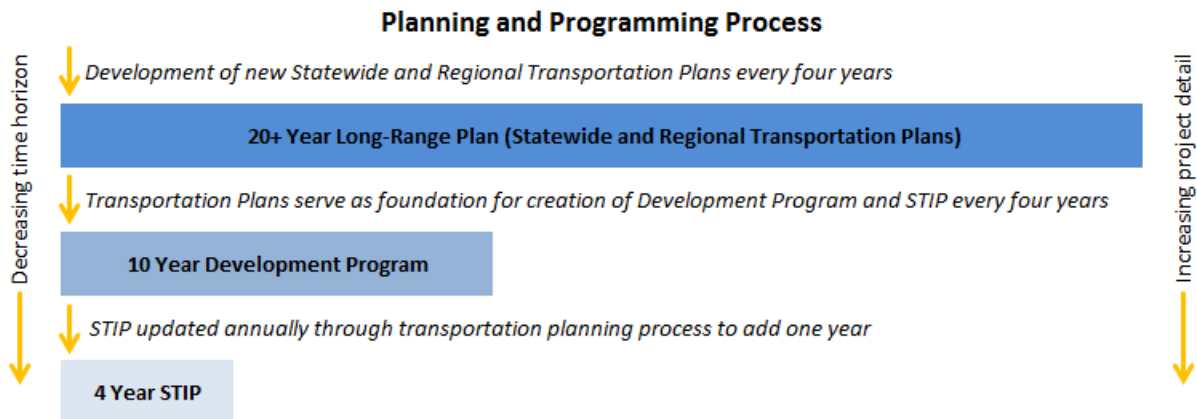
within revenue scenarios for the mid-range timeline, and the 4 year STIP lists projects to be implemented within fiscal constraint by year. The development of the STIP follows the Project Priority Programming Process (4P) described in section VIII.

### V. Statewide Transportation Plan

The Statewide Transportation Plan (SWP) is a vision document that outlines transportation needs, and goals and objectives over the next 20 years and provides a roadmap for transportation investments. It incorporates other long range plans including the Regional Transportation Plans (RTPs), modal plans (i.e. Transit, Bicycle/Pedestrian, Aviation, etc.), topical plans (Freight, Operations, Safety, etc.) as well as the Transportation Commission planning policies, performance goals and objectives, revenue projections, system and demographic data analysis, the results of the coordination with TPRs and MPOs, corridor visions, strategies, priorities, and improvements, and the results of public involvement and comments. The Statewide Plan is web-based and is interactive.

### VI. 10 Year Development Program

The 10 year Development Program is consistent with the long range plans and is established through the transportation planning process. The four years of the STIP comprise the first four years of the Development Program. Years five through ten of the Development Program list potential projects that are considered for incorporation into the STIP as the STIP “rolls-forward” and adds a year (see VII. STIP below). The Development Program focuses on Regionally Significant projects and program amounts for the 10 year timeframe. Every four years the Plan update cycle begins again and a new SWP, Development Program and STIP are developed and adopted.



### VII. STIP

#### A. Framework

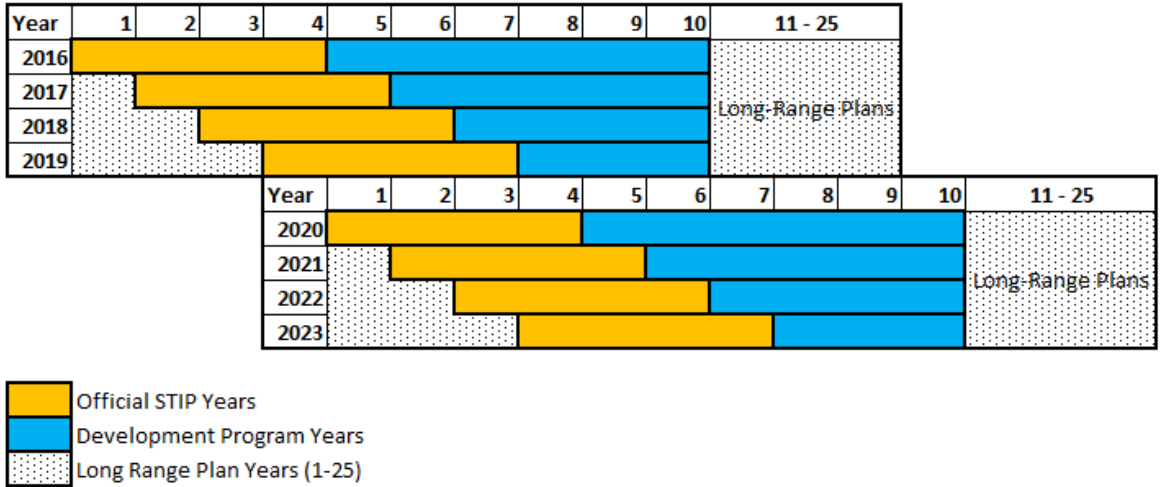
The STIP will be a rolling four year plan which meets federal guidelines and regulations per 23 U.S.C. 134 and 135, and 23 CFR, Part 450. The STIP will identify all Regionally Significant projects, STIP Programs, and Regional Sub-Programs. Non-Regionally Significant projects will be grouped under STIP Programs or Regional Sub-Programs and identified outside of the STIP on Program



# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

Lists corresponding with those STIP Programs or Regional Sub-Programs. The STIP will be developed once every four years, with an annual update to include the addition of a year to maintain a full four year STIP period. STIP Amendments will be processed twice per year, while Administrative Modifications will be processed on an as needed basis. Changes to Program Lists can be made administratively on a quarterly basis.



### B. Four Year Work Program

The four year work program is an internal project management tool that includes detailed, current schedules and projected expenditures for the projects included in the STIP. The Work Program will be used by the CDOT Office of Program Management to conduct risk assessment, to track progress on all of the projects or programs, and to support cash management efforts.

### C. Regionally Significant Projects

Regionally Significant projects shall be defined as those projects serving regional transportation needs and of sufficiently significant scale to be typically included in transportation demand modeling for air quality emissions analysis. Regionally Significant projects are defined federally in 23 CFR 450.104:

*Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulation (40 CFR part 93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.*

MPO's may have their own definition of Regionally Significant projects for the development of their TIP. Each TIP will be included within the STIP directly or by reference without change according to federal guidelines.

Regionally Significant projects are identified individually in the STIP showing expected costs laid



# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

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out by year on an expenditure basis. The Region or division of CDOT administering the project is responsible for identifying Regionally Significant projects for STIP purposes. Questions on regional significance may be directed to the CDOT Multimodal Planning Branch.

### **D. Non-Regionally Significant Projects**

Per Federal regulations, non-Regionally Significant projects are projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped under a STIP Program or Regional Sub-Program. These types of projects typically include Surface Treatment, Bridge, asset management projects, FASTER Safety projects, and many of the projects funded through suballocated programs such as CMAQ and TAP. Non-Regionally Significant projects will be identified on Program Lists corresponding with the appropriate STIP Program or Regional Sub-Program. Funding in the STIP for STIP Programs or Regional Sub-Programs will reflect revenues expected for each Program over the years of the STIP rather than for individual projects. This will allow flexibility to match funding with those projects that are ready to implement. Program Lists will be easily accessible from the STIP.

### **E. STIP Amendments and STIP Administrative Modifications**

There are two types of changes that apply to the STIP: STIP Amendments and STIP Administrative Modifications.

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program or Regional Sub-Program amounts. This type of change requires public review, re-demonstration of fiscal constraint and FHWA/FTA approval. Adding a year to the STIP to maintain the four official STIP years recognized by the FHWA also constitutes a STIP Amendment.

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or FHWA/FTA approval.

Changes to Non-Regionally Significant projects including adding or deleting projects, major or minor changes to cost, scope, or initiation constitute neither a STIP Amendment nor STIP Administrative Modification. As noted previously, Program Lists identify the Non-Regionally Significant projects funded within STIP Programs or Regional Sub-Programs. While accessible from the STIP, these Program Lists are not subject to the provisions of STIP Amendment or Administrative Modifications.

A TIP amendment to a Regionally Significant project or to a STIP Program or Regional Sub-Program is processed as either a STIP Amendment or STIP Administrative Modification, depending on the type of change. A TIP Amendment to a Non-Regionally Significant project is



# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

incorporated by reference, and as such does not constitute either a STIP Amendment or STIP Administrative Modification.<sup>1</sup>

STIP Amendments will be processed twice per year in June and December, while Administrative Modifications will be processed on an as needed basis. Off-cycle STIP Amendments can occur if there is a compelling need to modify the STIP in between the regular cycle. The addition of a year to the STIP will occur once per year, as part of the June STIP Amendment, and will require a 30 day public review and comment period.

The Department will consult with the FHWA, FTA, and MPOs as needed to reconcile the STIP, and verify that fiscal constraint has been maintained. A quarterly reconciliation report will also be provided to FHWA, FTA, and the MPOs.

Type of Change	Cycle	Regionally Significant Projects	Non-Regionally Significant Project
<b>STIP Amendment</b>	June and December	<ul style="list-style-type: none"> <li>· Adding or deleting projects <i>Example:</i></li> <li>-Adding a new interchange construction project</li> <li>· Major changes to cost, scope, or initiation <i>Example:</i></li> <li>-Significant extension of project limits on a roadway capacity project</li> </ul>	<ul style="list-style-type: none"> <li>· Major changes to program amounts <i>Example:</i></li> <li>-Receiving \$20m in Obligation Redistribution from FHWA</li> </ul>
<b>STIP Administrative Modification</b>	As needed	<ul style="list-style-type: none"> <li>· TIP Amendments (incorporated directly) <i>Example:</i></li> <li>-Adding a project in an MPO area that has been amended into the TIP</li> <li>· Minor changes to cost, scope, or initiation <i>Example:</i></li> <li>-Extending project limits on a Surface Treatment project</li> </ul>	<ul style="list-style-type: none"> <li>· Minor changes to program amounts <i>Example: Minor increase in program amount based on updated revenue projections</i></li> </ul>
<b>Other Non-STIP Changes</b>	Monthly	<ul style="list-style-type: none"> <li>· N/A</li> </ul>	<ul style="list-style-type: none"> <li>· TIP Amendments (MPO TAP, STP-M, and CMAQ projects incorporated by reference)</li> <li>· Adding or deleting projects to Program Lists</li> <li>· Major or minor changes to cost, scope, or initiation</li> </ul>

### F. Emergency Procedures

STIP Administrative actions are declared an emergency as defined by the Emergency Relief Program 23 CFR 668.105, the Governor, the Transportation Commission, or the Executive

<sup>1</sup> Non-regionally significant projects funded through suballocated TAP, STP-M, or CMAQ are incorporated by reference. Other Non-Regionally Significant projects (i.e. Surface Treatment, Region TAP, etc.) will be identified on Program Lists corresponding with the appropriate STIP Program or Regional Sub-Program.



# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

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Director (based on an emergency event); or require an expedited action for special circumstances agreed to by CDOT Executive Director and FHWA Colorado Division Administrator or the FTA Regional Administrator. This action will go through an abbreviated public involvement process concluding with Transportation Commission action.

### **G. Other Non-STIP Changes**

Changes to Non-Regionally Significant projects do not constitute a STIP Amendment or STIP Administrative Modification. A change to a Non-Regionally Significant project does not occur in the STIP, but in the Program List corresponding to the parent STIP Program or Regional Sub-Program. Changes to Program Lists can be made administratively on a quarterly basis.

## **VIII. STIP Development - 4P Process**

The Transportation Commission (TC), in cooperation with Colorado Counties Incorporated (CCI), the Colorado Municipal League (CML) and the Metropolitan Planning Organizations (MPOs) established the “Project Priority Programming Process” (4P). It was first adopted by the TC on August 18, 1994 and last updated and adopted by the TC in September 2009. This guidance maintains the 4P and supersedes the Guidelines adopted in September 2009.

### **A. TPR Coordination**

CDOT will update the STIP at least once every four years as part of the planning process. Each CDOT Region shall offer the opportunity for county meetings to review transportation needs and fund availability developed as part of the regional plans. These countywide meetings may include county and municipal officials and Transportation Planning Region (TPR) representatives, as well as Transportation Commissioner(s). After the county meetings, if held, the CDOT Region shall hold at least one meeting, open to the public, with each of its TPRs to discuss project prioritization for the STIP within that TPR. In CDOT Regions that include an MPO, these TPR meetings will be coordinated with the MPO Planning Process to ensure consistency and avoid duplication of effort (see MPO coordination).

The purpose of the TPR meeting is to review the projects in the Statewide Plan, Development Program and current STIP and consider project priorities for the 4 year period. All projects included in the STIP must be consistent with the goals and strategies laid out in the financially constrained portion of the Statewide Plan (SWP). If projects are identified that are not consistent with the SWP, an amendment to the SWP must be processed and approved before they can be included in the STIP. After meeting with each of their TPRs, the CDOT Region shall hold a joint meeting with all of their TPRs to select and prioritize projects for the entire CDOT Region (in applicable programs when funding is available). During the prioritization process, some TPRs/MPOs not wholly contained in one CDOT Region may choose to plan and conduct a TPR/MPO wide prioritization meeting. Following these meetings, the CDOT Region shall submit their list of prioritized projects for the Draft STIP to the CDOT Headquarters STIP Manager. A statewide list of projects is compiled for submittal to the TC and inclusion in the Draft STIP.

Note that per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and must be open to the public. Also, reasonable accommodations must be made for all individuals in accordance with Title VI of the Civil Rights Act of 1964 (Title VI, 42 U.S.C. § 2000d et seq.).





# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

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### **B. MPO Coordination**

Federal statute and regulation establishes MPOs for urbanized areas over 50,000. These areas in Colorado are the Denver Regional Council of Governments (DRCOG) MPO, the Pikes Peak Area Council of Governments (PPACG) MPO, the North Front Range MPO (NFRMPO), the Pueblo Area Council of Governments (PACOG) MPO and the Grand Valley MPO (GVMPO). MPOs are responsible for the development of the Transportation Improvement Program (TIP) for the MPO area. Anyone interested in participating in TIP development may contact their MPO directly. Projects identified for funding by CDOT are forwarded to the appropriate MPO for review and consideration for inclusion in the TIP.

Federal regulations require the Governor to approve all TIPs and TIP amendments. When an MPO has a TIP that is ready for the Governor's approval, it submits the approved TIP to CDOT for review of fiscal constraint and adherence to planning regulations. Once fiscal constraint and adherence to planning regulations are verified, CDOT will prepare a packet for the Governor's review and signature to approve the TIP and transmit approval to FHWA and FTA. The submittal of the TIP to CDOT should include a resolution of the MPO Board adopting the TIP, an Air Quality Control Commission (AQCC) conformity determination finding (if applicable), and a signed statement certifying the planning process was followed in the development of the TIP.

Once TIPs are approved by the MPO and the Governor, they are incorporated into the Draft STIP without change, either directly or by reference. Exceptions include projects that are funded exclusively with local or private funds with no CDOT involvement in the project. Detail may vary from TIPs to the STIP with regard to programs and project descriptions.

Likewise, Federal regulations require the Governor to approve TIP amendments. In Colorado, the Governor has delegated authority for approving TIP amendments to the CDOT Executive Director. TIP amendments should be forwarded to the CDOT Region and CDOT Headquarters STIP Manager where a packet is prepared for the Executive Director's signature. Once the signature is obtained, a copy of the approval and packet is forwarded to FHWA/FTA for their concurrence.

### **C. Tribal Coordination**

There are two tribes responsible for transportation planning within Colorado: the Southern Ute and the Ute Mountain Ute. Tribal governments develop a Tribal TIP (TTIP). Once the TTIP is approved by the Tribal Council it is included in the Draft STIP either directly or by reference in order to meet requirements for those projects requiring action by FHWA or FTA.

### **D. Air Quality Requirements**

In areas designated by the Environmental Protection Agency (EPA) as air quality non-attainment or maintenance areas, Regionally Significant (S)TIP projects must be modeled to demonstrate that their construction will not degrade air quality below the standards set forth in the Clean Air Act (CAA) Amendment of 1990 (et sub). The modeling results and other analyses are reviewed to assure the (S)TIP is in conformance with the relevant State Implementation Plan (SIP); this process is referred to as demonstrating conformity. Currently, three of the MPOs are in non-attainment/maintenance for one or more pollutants (DRCOG, PPACG, and NFR), as is a portion of Upper Front Range (UFRTPR). A multi-party intergovernmental agreement addresses air





# STIP Development Guidance and 4P Process

## Statewide Transportation Improvement Program

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quality and conformity responsibilities in the DRCOG, NFR, and UFR ozone non-attainment area.

### E. STIP Approval Process

#### 1. Draft STIP Approval

The result of the STIP development process and MPO TIP development is a completed Draft STIP. CDOT staff verifies that the Draft STIP is fiscally constrained by year. CDOT staff verifies that it is consistent with the SWP and prepares a certification that the required planning process and opportunities for public involvement have been adequately followed. The Draft STIP is then forwarded to the TC for review and for authorization to release to the public for review and comment.

#### 2. Public Notice and Comment Period

When the TC releases the Draft STIP, CDOT posts an electronic copy of the draft on its external website. An e-mail notification is sent to recipients statewide explaining the purpose of the STIP, where to view a copy of the draft, how to submit comments on the STIP, and the length of the comment period. Additional public notice is provided via flyers, brochures, and social media. Hard copies of the draft are available for review at CDOT Headquarters, CDOT Region Headquarters, FHWA Colorado Division, and FTA Region 8 and TPR offices. The Draft STIP is available for public review and comment for a minimum of 30 days. During the public comment period, a public meeting is held in conjunction with a monthly TC meeting where members of the public can provide input on the Draft STIP. Notification for the Public Hearing is posted on CDOT's external website, as well as sent via e-mail to a statewide distribution list. Public Hearing notices are also posted at all CDOT Region Headquarters offices, FHWA and FTA offices located in Lakewood, Colorado, and TPR offices. Advertisements for the hearing are placed in local newspapers across the state. Comment on the draft STIP can be submitted on the CDOT website, or to the Headquarters STIP Manager via mail, phone or e-mail. A hard copy of the Draft STIP can also be requested by contacting the CDOT Headquarters STIP Manager via mail, phone, or e-mail.

#### 3. Adoption of the STIP

Following the public comment period and any revisions needed due to those comments, the Draft STIP is submitted to the TC for adoption. Once the STIP has been adopted by the TC, it is forwarded to the FHWA and FTA for their approval, and goes into effect at the beginning of the State fiscal year on July 1.

#### 4. Distribution of the Adopted STIP

Once the STIP is adopted by the TC and approved by FHWA and FTA, the document is posted on CDOT's external website [www.coloradodot.info](http://www.coloradodot.info).

### F. Schedule for the Four Year STIP Update Cycle

STIP Development/4P Schedule	
MONTH	ACTIVITY
May through September	CDOT Regions begin Project Priority Programming Process (4P)

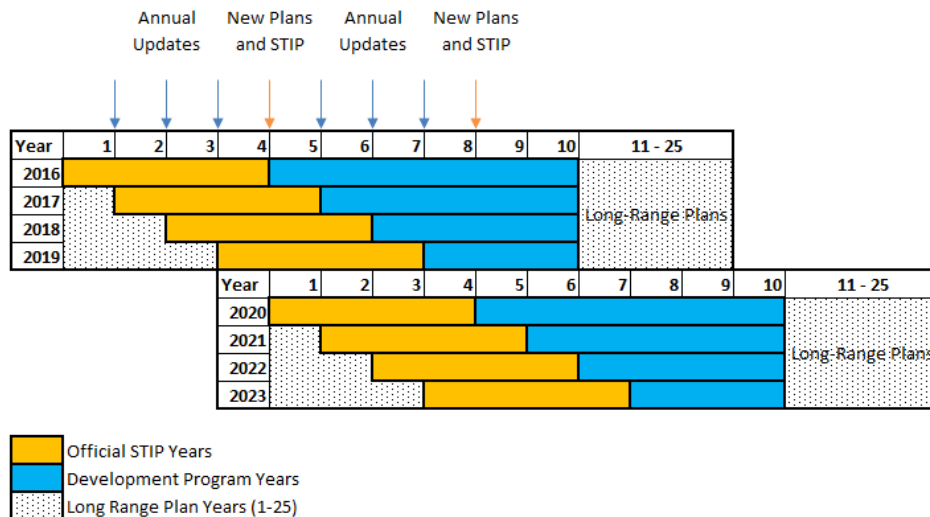


# STIP Development Guidance and 4P Process Statewide Transportation Improvement Program

December	CDOT Regions conclude 4P
January	CDOT Regions submit Draft STIP requests and MPOs submit draft TIP requests
February through May	CDOT distributes Draft STIP for public review and comment
March/April	MPOs and Governor approve TIPs
April	TC holds a statewide public hearing on the Draft STIP
May	TC adopts the Draft. Once adopted, the STIP is released to FHWA/FTA for their review and approval
June	FHWA and FTA approve STIP

## IX. Annual STIP Update Process

The STIP will be updated annually in order to add one year and maintain a full four years in the STIP. This update will be accomplished through a STIP Amendment. The Statewide Plan and the 10 year Development Program will be consulted and considered in identifying the projects to be amended into the STIP. The addition of a year to the STIP will be coordinated through the planning process with each TPR. The TC will adopt the updated STIP at a regular meeting, and the STIP will then be forwarded to the Governor and to FHWA and FTA for approval. This annual update will coincide with the annual STIP Amendment process.



# STIP Report

## Statewide Transportation Improvement Program

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### OVERVIEW OF THE STIP REPORT

The STIP may also be accessed online at <https://www.codot.gov/business/budget/statewide-transportation-improvement-program-stip-reports-information>. An updated web-based version of the STIP is being developed which will allow for additional interactivity including project mapping and the ability to search the STIP.

There are two types of projects included in the STIP – Regionally Significant projects and Program Pool projects. Regionally Significant projects are stand-alone projects that meet specific federal criteria as projects serving regional transportation needs. The addition, deletion, or major changes to Regionally Significant projects require a STIP Amendment which includes public review and approval by FHWA/FTA. Minor changes can be made administratively via a STIP Administrative Modification. Program projects are projects that do not meet criteria for identification as Regionally Significant.

Regionally Significant projects and Program projects are differentiated by the naming convention used. Regionally Significant projects appear in the STIP as: SXX\_\_\_\_. The “S” stands for STIP, the XX represents a Transportation Planning Region (TPR) or CDOT Region designation, followed by a four digit project number. STIP Programs are similar, however, a three digit extension is added to designate the projects within the program (i.e. SR15215.073). Regionally Significant projects are identified individually and include information on funding amounts and programmed years. Program projects are “grouped” under the relevant Program (i.e. Surface Treatment) without detailed information on funding amounts or year. This allows more flexibility in funding projects which are ready to move forward in the design and construction process without triggering a STIP Amendment or Administrative Modification.

The STIP is organized by CDOT Region. Statewide projects and programs appear in the Statewide Section of the STIP at the end of the STIP document. All dollars identified in the STIP are in thousands.

Fields in the STIP include the following:

- CDOT Region
- STIP ID – The unique identifier for Regionally Significant projects or STIP Programs
- STIP ID Description – A description of either a Regionally Significant project or STIP Program
- STIP WBS ID – A three digit extension of the STIP ID. Regionally Significant projects are identified by .999, STIP Programs by .000, and projects within STIP Programs by .001, .002, etc.
- STIP WBS Description – Includes the same information as STIP ID field for Regionally Significant projects and STIP Programs, or descriptions of specific projects within STIP Programs.
- Funding Program – Represents the CDOT funding program associated with a Regionally Significant project or STIP Program.
- Years – Identifies the funding (in thousands) by year by Funding Program for Regionally Significant projects or STIP Programs.

Specific MPO project details can be found at the following links (below):

- [Denver Regional Councils of Governments \(DRCOG\)](#)
- [Grand Valley MPO \(GVMPO\)](#)
- [Pikes Peak Area Council of Governments \(PPACG\)](#)
- [Pueblo Area Council of Governments \(PACOG\)](#)
- [North Front Range MPO \(NFRMPO\)](#)





# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future	
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.070	I-70: Havana to I-225	Construction Bridge Program						
			SDR5220.081	Arapahoe: I-25 to Parker	Surface Treatment						
			SDR5220.082	Wadsworth: Park Hill to Florida	Surface Treatment						
			SDR5220.091	SH128: Eldorado to Wadsworth	Surface Treatment						
					<b>SDR5220 Totals</b>	<b>31,757</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	
SDR6641	Region 6 Design Pool for future projects to be determined	SDR6641.999	Region 6 Design Pool for future projects to be determined	Regional Priority Program							
					<b>SDR6641 Totals</b>	<b>3,250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	
SDR6739	Region 6 Bridge On-System Pool	SDR6739.000	Region 6 Bridge On-System Pool	Bridge On Systems							
		SDR6739.011	SQ Bridge Deck Replacement	Construction Bridge Program							
					<b>SDR6739 Totals</b>	<b>11,228</b>	<b>11,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	
SDR6744	Region 6 CMAQ Pool	SDR6744.007	DRCOG Regional Transportation Demand Management (TDM) Progra	DRCOG CMAQ Illustrative							
		SDR6744.008	RTD FasTracks Projects: DRCOG First Commitment Pool	DRCOG CMAQ Illustrative							
		SDR6744.009	DRCOG Station Area Master Plan/Urban Center Studies Pool	DRCOG CMAQ Illustrative							
		SDR6744.010	DRCOG Second Commitment to FasTracks Pool	DRCOG CMAQ Illustrative							
		SDR6744.011	Longmont SH-119: South of Hover Bike/ Ped Underpass	DRCOG CMAQ Illustrative							
		SDR6744.012	DRCOG Regional TDM Program: Way to Go	DRCOG CMAQ Illustrative							
		SDR6744.013	RAQC Air Quality Improvements Pool	DRCOG CMAQ Illustrative							
		SDR6744.014	CDOT Region 1 I-70 East Reconstruction	DRCOG CMAQ Illustrative							
		SDR6744.015	DRCOG Regional Transportation Operations	DRCOG CMAQ Illustrative							
		SDR6744.016	RTD MetroRide Service Expansion: DUS	DRCOG CMAQ Illustrative							
		SDR6744.019	University of Colorado-Denver Anschutz Medical Campus Shuttl	DRCOG CMAQ Illustrative							
		SDR6744.023	Aurora Toll Gate Creek Trail: Chambers Rd to Montview Blvd	DRCOG CMAQ Illustrative							
		SDR6744.024	Aurora Westerly Creek Trail to Toll Gate Creek Trail Connect	DRCOG CMAQ Illustrative							
		SDR6744.025	Arapahoe County y Iliff Ave Operational Improvements: Parker	DRCOG CMAQ Illustrative							
		SDR6744.027	Parker - Parker Rd Sidewalk Conn:Plaza Dr Sulphur Gul Trail	DRCOG CMAQ Illustrative							
SDR6744.028	Commerce City Route 73 Extension: Smith Rd Station to 60th A	DRCOG CMAQ Illustrative									
SDR6744.029	Arapahoe County Gun Club Rd and Quincy Ave Operational Impro	DRCOG CMAQ Illustrative									
					<b>SDR6744 Totals</b>	<b>31,115</b>	<b>27,987</b>	<b>37,477</b>	<b>32,338</b>	<b>0</b>	
SDR6780	US 36: 120th Avenue Connection (SAFETEA-U Demos 37, 68, 100)	SDR6780.999	US 36: 120th Avenue Connection (SAFETEA-U Demos 37, 68, 100)	Regional Priority Program							
					<b>SDR6780 Totals</b>	<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
SDR7065	Region 6 FASTER Safety Pool	SDR7065.041	I-76/US-85 to SH-2 Install Cable Median Barrier	FASTER - Safety Projects							
					<b>SDR7065 Totals</b>	<b>1,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	FASTER Safety Allocation							
					FASTER - Safety Projects						
					Regional Priority Program						
					<b>SIN6312 Totals</b>	<b>17,151</b>	<b>2,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	
SR15098	R1 Transportation Alternatives Program Pool	SR15098.000	R1 Transportation Alternatives Program Pool	TA - Region							
					<b>SR15098 Totals</b>	<b>2,064</b>	<b>2,088</b>	<b>2,112</b>	<b>2,137</b>	<b>0</b>	
SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.018	SH 83: El Paso County Line - North	Surface Treatment							
		SR15215.020	PE & Design Pool (DRCOG Area)	Surface Treatment							
		SR15215.079	US 40/Colfax Ave.: Federal Blvd. to Speer Blvd. Resurfacing	Surface Treatment							
		SR15215.081	SH86: I-25 to Woodlands	Surface Treatment							
		SR15215.082	SH67 Rampart Range Road to Sedaila	Surface Treatment							
		SR15215.085	US40 - US6 to Beaver Brook	Surface Treatment							
		SR15215.086	KIPLING ST: JEWELL AVE TO 6TH AVE	Surface Treatment							
		SR15215.087	I 70 Eastbound EJMT to Georgetown	Construction Bridge Program							
							Regional Priority Program				
							Surface Treatment				
					Surface Treatment						
					Surface Treatment						
					Surface Treatment						
					Surface Treatment						
					Surface Treatment						
					Surface Treatment						
					Surface Treatment						



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
			SR15215.092	SH74-EL RANCHO TO EVERGREEN OVERLAY	Surface Treatment					
			SR15215.094	SHERIDAN OVERLAY FROM 26TH TO I-76	Surface Treatment					
			SR15215.095	US40 Colfax Avenue Resurfacing Clarkson to Colo Blvd	Surface Treatment					
			SR15215.096	I-70:WB EJMT to MM 218 RESURFACING	Surface Treatment					
			SR15215.097	SH 177 Arapahoe to Hampden Resurfacing	Surface Treatment					
			SR15215.098	Wadsworth Capacity Highland to 10th	Surface Treatment					
			SR15215.111	I-25 Hampden to Evans	Surface Treatment Pool					
			SR15215.112	6th Potomac to Airport	Surface Treatment Pool					
			SR15215.113	Colfax Speer to Clarkson	Surface Treatment Pool					
			SR15215.115	Santa Fe Florida to I-25	Surface Treatment Pool					
			SR15215.116	US-85 I-76 to 136th	Surface Treatment Pool					
			SR15215.117	Wadsworth Bear Creek to 4th	Surface Treatment Pool					
			SR15215.118	C-470 SH-8 to Bowles	Surface Treatment Pool					
			SR15215.119	US-6 Loveland Pass to I-70	Surface Treatment Pool					
			SR15215.120	I-25 County Line Road to Belleview	Surface Treatment Pool					
			SR15215.121	I-70 WB US-6 to Georgetown	Surface Treatment Pool					
			SR15215.122	I-225 I-25 to Parker Road	Surface Treatment Pool					
			SR15215.123	Colfax Peoria to Sable	Surface Treatment Pool					
			SR15215.124	Hampden Dahlia to Yosemite	Surface Treatment Pool					
			SR15215.125	US-287 (Federal Blvd.) @ 120th Avenue Intersection	Surface Treatment Pool					
			SR15215.126	US-85 - Hampden to Florida	Surface Treatment Pool					
					<b>SR15215 Totals</b>	<b>40,078</b>	<b>45,500</b>	<b>33,250</b>	<b>0</b>	<b>0</b>
SR16682	R1 Hazard Elimination Pool		SR16682.043	I 70 EB on Ramp at Kipling	Hazard Elimination					
					Highway Safety Improvement					
			SR16682.048	SH70A 215.3-218.85 EB Auxiliary Ln US 6 to Herman's Gulch	Hazard Elimination					
			SR16682.051	SH2/Mississippi, SH2/Louisiana, I70/ Steele, SH30/Girard Upgr	Hazard Elimination					
			SR16682.053	I-76 at 88th Ave Ramp Intersections Upgrade Traffic (3) Sign	Hazard Elimination					
			SR16682.054	SH30 Denver Sidewalk Project (City of Denver)	Hazard Elimination					
			SR16682.055	84th and Grant St Intersection Re-alignment (City of Thornto	Hazard Elimination					
			SR16682.058	SH2/Virginia, SH2/Ohio, SH2/Iowa, SH2/ Mexico and SH2/Florida	Hazard Elimination					
			SR16682.059	SH121A Wadsworth- Jefferson, Mansfield and Mississippi. Mis	Hazard Elimination					
			SR16682.060	I-70: C470 to 32nd Avenue Median Cable Rail Barrier	Hazard Elimination					
			SR16682.061	I-25 Ramp Meter Expansion First Phase	Hazard Elimination					
			SR16682.062	SH285 231-231.25 Schaffer's Crossing Median Barrier	Hazard Elimination					
			SR16682.063	SH85B 200.07-200.15 Sante Fe and Blakeland St Upgrade traffi	Hazard Elimination					
			SR16682.064	SH70A 230-243 I-70 EB PPSL Install New Signs	Hazard Elimination					
			SR16682.065	C-470 Managed Lanes (FY2016) *preliminary-pending approval*	Hazard Elimination					
			SR16682.066	I-25 North Managed Lanes	Hazard Elimination					
			SR16682.067	SH70A EB Peoria to I-225 Operational Improvement	Hazard Elimination					
			SR16682.068	SH85 (Santa Fe) SB to SH285 (Hampden) On Ramp Signal	Hazard Elimination					
			SR16682.069	SH224 at York Michigan Left Turn Installation	Hazard Elimination					
			SR16682.070	C-470 Managed Lanes	Hazard Elimination					
					<b>SR16682 Totals</b>	<b>17,785</b>	<b>5,850</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR16683	R1 Hot Spots Pool		SR16683.999	R1 Hot Spots Pool	Hot Spots Illustrative					
					<b>SR16683 Totals</b>	<b>413</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR16684	R1 Traffic Signals Pool		SR16684.000	R1 Traffic Signals Pool	Signal Illustrative					
			SR16684.012	SH 224 (E 74th Ave) at Dahlia Street	Signal Illustrative					
			SR16684.013	SH 287 (W 120th Ave) at Greenway Dr/ Lamar Street	Signal Illustrative					
			SR16684.014	SH 287 at W 10th Avenue	Signal Illustrative					
			SR16684.015	SH 121 (Wadsworth Blvd) & 3 Acre Lane	Signal Illustrative					
			SR16684.016	SH 287 (Main St) & 6th Ave	Signal Illustrative					
			SR16684.017	SH 177 (University Blvd) & Orchard Rd	Signal Illustrative					



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future	
			SR16684.018	SH 75 (Platte Canyon Rd) & Coal Mine Rd	Signal Illustrative						
			SR16684.019	I 70 & Chambers St NR	Signal Illustrative						
			SR16684.020	I 70 & SH 391/Kipling St NR	Signal Illustrative						
			SR16684.021	I 25 & County Line Rd WR	Signal Illustrative						
			SR16684.022	SH 85 & SH22/124th Ave	Signal Illustrative						
			SR16684.023	Cabinet & Controller Replacements	Signal Illustrative						
			SR16684.024	SH 177 (University Blvd) & Easter Ave	Signal Illustrative						
			SR16684.025	SH 121 (Wadsworth Blvd) & Stanford Dr	Signal Illustrative						
			SR16684.026	SH 121 (Wadsworth Blvd) & 29th Ave	Signal Illustrative						
			SR16684.027	SH 287 & Midway Blvd	Signal Illustrative						
			SR16684.028	SH 177 (University Blvd) & Easter PI	Signal Illustrative						
			SR16684.029	SH 128 & Eldorado Blvd	Signal Illustrative						
			<b>SR16684 Totals</b>				<b>1,331</b>	<b>6,481</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
SR16712	R1 Bridge On System Pool		SR16712.003	R1 Critical Culvert Repairs	Bridge On Systems						
			SR16712.014	R1 Bridge & Culvert Repairs/Rehabilitation - PE/Design Pool	Bridge On Systems						
			SR16712.017	US 285 Bridge over South Fork - South Platte River (H-13-G)	Construction Bridge Program						
			SR16712.027	Bridge Preventative Maintenance I225 South	Construction Bridge Program						
			SR16712.028	Bridge Repair Speer Blvd 23rd Avenue Over I25 Repairs	Construction Bridge Program						
			SR16712.031	Girder Cleanout and Form Removal	Construction Bridge Program						
			SR16712.033	I70 & I270 Repairs	Bridge On Systems						
			SR16712.037	I-76 - 96th to US-85	Bridge On Systems						
			SR16712.038	Colfax I-70 to Kipling	Bridge On Systems						
			SR16712.039	Sheridan Hampden to Arizona	Bridge On Systems						
			SR16712.040	Federal 92nd to 120th	Bridge On Systems						
			SR16712.041	I-70 EMJT East	Bridge On Systems						
			SR16712.042	University Arapahoe to Hampden	Bridge On Systems						
			SR16712.043	US-36 Strasburg to Byers	Bridge On Systems						
			SR16712.044	Douglas County Scour Repairs	Bridge On Systems						
			SR16712.045	WB I-70 to SB I-225 Flyover	Bridge On Systems						
			SR16712.046	I25 Repairs (Design, Construction, Shelf)	Bridge On Systems						
			SR16712.047	FBR 0704-230 - I70 Havana Bridge Replacement	Bridge On Systems						
			SR16712.048	Sante Fe Florida to I-25	Bridge On Systems						
			SR16712.049	6th Avenue Potomac to Airport	Bridge On Systems						
			SR16712.050	C-470 SH-8 Morrison to Bowles	Bridge On Systems						
			SR16712.053	I-25 (Hampden to Evans)	Bridge On Systems						
			SR16712.054	US-85 (Hampden to Florida)	Bridge On Systems						
			SR16712.055	US-85 (I-76 to 136th)	Bridge On Systems						
			SR16712.056	Package A (I-25 / I-70 / I-76)	Bridge On Systems						
			SR16712.057	Package C (I-70 and I-225)	Bridge On Systems						
			SR16712.058	State Highway Repairs (Design, Construction, Shelf)	Bridge On Systems						
			SR16712.059	US Highway Repairs (Design, Construction, Shelf)	Bridge On Systems						
			SR16712.060	I76 Repairs (Design, Construction, Shelf)	Bridge On Systems						
			SR16712.061	I-25, County Line Rd to Belleview	Bridge On Systems						
			SR16712.062	I-225, I-25 to Parker Rd	Bridge On Systems						
			SR16712.063	I-70 WB, US-6 to Georgetown	Bridge On Systems						
			SR16712.065	Package F (I-25 T-Rex Narrows)	Bridge On Systems						
			SR16712.066	Package G (I-70 and I-25)	Bridge On Systems						
			SR16712.067	Package H (I-70/I-25 Ramps)	Bridge On Systems						
			SR16712.068	Deck Rehab - Deck Rehab / Scour Critical Repairs	Construction Bridge Program						
			SR16712.076	Replacement Study - Removal Study	Bridge On Systems						
			SR16712.077	Fiber Wrap	Bridge On Systems						
			SR16712.078	FBR 0704-230 - I70 Havana Bridge Replacement	Bridge On Systems						



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
			SR16712.079	Devolution of 40th Ave Bridge	Bridge On Systems					
			SR16712.080	Sheridan Boulevard (25th to 58th)	Bridge On Systems					
			SR16712.081	US-40 (US-6 to Beaver Brook)	Bridge On Systems					
			SR16712.082	US-6 (I-70 to SH-119)	Bridge On Systems					
			<b>SR16712 Totals</b>			<b>20,385</b>	<b>15,079</b>	<b>13,237</b>	<b>0</b>	<b>0</b>
SR16719	R1 Regional Priority Program (RPP) Pool		SR16719.000	R1 Regional Priority Program (RPP) Pool	Regional Priority Program					
			<b>SR16719 Totals</b>			<b>17,579</b>	<b>17,690</b>	<b>17,750</b>	<b>17,750</b>	<b>0</b>
SR17001	R1 Bridge Off System Pool		SR17001.016	SOUTH PLATTE RIVER Rehab	Bridge Off Systems					
			SR17001.017	88TH AVENUE WOLF CREEK Rehab	Bridge Off Systems					
			<b>SR17001 Totals</b>			<b>0</b>	<b>0</b>	<b>624</b>	<b>0</b>	<b>0</b>
SR17002	R1 FASTER Safety Projects Pool		SR17002.000	R1 FASTER Safety Projects Pool	FASTER Safety Allocation					
			SR17002.001	R1 FASTER Safety PE/Design & ROW Pool	FASTER Safety Allocation					
			SR17002.033	I-70 West: Bicycle Path/Non-motorized Highway Bypass	TA - Region					
			SR17002.049	I-25 and Santa Fe (Valley Highway)	FASTER Safety Allocation					
			SR17002.050	C470 Path Separations	FASTER Safety Allocation					
			SR17002.051	SH391:Jefferson County Schools Access	FASTER Safety Allocation					
			SR17002.052	SH-2 Arkansas Ave & Florida Ave traffic signal upgrades	FASTER Safety Allocation					
			SR17002.053	SH 75 and Mineral Ave curb ramp and bike/ped crossing improv	FASTER Safety Allocation					
			SR17002.055	SH 95 64th Ave intersection improvements	FASTER Safety Allocation					
			SR17002.056	SH 121 72nd Ave right turn accel lanes	FASTER Safety Allocation					
			SR17002.057	SH 121 Waterton Rd intersection improvements	FASTER Safety Allocation					
			SR17002.058	SH 177 Mineral Ave to Orchard Rd sidewalks	FASTER Safety Allocation					
			SR17002.059	I-70/US6 Chain Station Lighting Improvements	FASTER Safety Allocation					
			SR17002.060	I-76 at US 85: curve reconstruction and lane balancing	FASTER Safety Allocation					
			SR17002.061	I-76 at Bromley Ln: Roundabouts at ramp terminals	FASTER Safety Allocation					
			SR17002.062	Leetsdale and Mississippi: construct multi use path underpas	FASTER Safety Allocation					
			SR17002.063	104th to 168th Ave: Cable median barrier	FASTER Safety Allocation					
			SR17002.064	Kuner Rd Barrier	FASTER Safety Allocation					
			SR17002.066	Founders Pkwy at Crowfoot Valley Rd: intersection reconstruc	FASTER Safety Allocation					
			SR17002.067	Wadsworth at Girton, Eastman, and Yale: install TOD left tur	FASTER Safety Allocation					
			SR17002.068	CDOT Region 1 TSM Study Outcomes	FASTER Safety Allocation					
			SR17002.069	FASTER Safety Design	FASTER Safety Allocation					
			SR17002.070	I-70 Chain Station Lighting	FASTER - Safety Projects					
			<b>SR17002 Totals</b>			<b>17,684</b>	<b>16,868</b>	<b>16,395</b>	<b>16,703</b>	<b>0</b>
SR17009	I76 at 88th Ave Interchange Improvments MP10		SR17009.999	I76 at 88th Ave Interchange Improvments MP10	RAMP Ops and Partnerships					
			<b>SR17009 Totals</b>			<b>1,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR17012	R1 STP-Metro Pool - DRCOG MPO Area		SR17012.009	FasTracks Projects: DRCOG First Commitment Pool	DRCOG STP-Metro					
			SR17012.010	FasTracks Eagle P-3 Corridors	DRCOG STP-Metro					
			SR17012.011	DRCOG Second Commitment to FasTracks Pool	DRCOG STP-Metro					
			SR17012.012	Northglenn North Metro Rail 112th Ave Corridor	DRCOG STP-Metro					
			SR17012.013	Colfax - Speer to Clarkson	DRCOG STP-Metro					
			SR17012.014	Aurora Metro Center Station Area Bike/Ped Connector Facility	DRCOG STP-Metro					
			SR17012.015	Boulder Boulder Slough Multiuse Path: 30th St to 3100 Pear	DRCOG STP-Metro					
			SR17012.016	Aurora 23rd Ave. Bike/Ped Path at Fitzsimons Station	DRCOG STP-Metro					
			SR17012.017	RTD Colfax 15L Transit Improvements: I225 to I-25	DRCOG STP-Metro					
			SR17012.018	Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave	DRCOG STP-Metro					
			SR17012.019	Denver I-25 & Broadway Interchange Reconstruction	DRCOG STP-Metro					
			SR17012.020	Denver Martin Luther King Jr. Blvd Extension: Havana St to P	DRCOG STP-Metro					
			SR17012.021	Denver Quebec St Operational Improvements: 13th Ave to 26th	DRCOG STP-Metro					
			SR17012.022	Arvada Ralston Rd Reconstruction: Yukon St to Upham St	DRCOG STP-Metro					
			SR17012.023	Castle Rock Meadows Pkwy Reconstruction: US-85 to Meadows Bl	DRCOG STP-Metro					
			SR17012.024	RTD 16th St Mall Reconstruction: Arapahoe St to Lawrence St	DRCOG STP-Metro					





# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
			SR17012.025	Golden Washington Ave Complete Streets	DRCGOG STP-Metro					
			SR17012.026	Castle Rock Founders Pkwy and Allen Way Intersection Improve	DRCGOG STP-Metro					
			SR17012.027	"Douglas County US 85: Highlands Ranch Pkwy to Blakeland Dr	DRCGOG STP-Metro					
			SR17012.028	"Lone Tree RidgeGate Pkwy Widening: Havana St to Lone Tree C	DRCGOG STP-Metro					
			SR17012.029	Bennett Hwy 79 and Hwy 36 Grade Separation: FA and Design St	DRCGOG STP-Metro					
			SR17012.030	Centennial Arapahoe Rd: I-25 to Parker Rd Next Steps Operati	DRCGOG STP-Metro					
			SR17012.031	Commerce City Transportation Study: I-25 to 270 at 40th	DRCGOG STP-Metro					
			SR17012.032	Lakewood Jeffco Bike Wayfinding Study	DRCGOG STP-Metro					
			SR17012.033	RTD SH 119 BRT NEPA Analysis:Boulder to Longmont	DRCGOG STP-Metro					
			SR17012.034	RTD Regional BRT Feasibility Study	DRCGOG STP-Metro					
			SR17012.035	RAQC Ozone State Implementation Plan (SIP) Modeling Study	DRCGOG STP-Metro					
					<b>SR17012 Totals</b>	<b>34,201</b>	<b>29,031</b>	<b>29,013</b>	<b>32,337</b>	<b>0</b>
SR17015	R1 DRCOG TAP Pool (TDR)		SR17015.001	Lakewood Multi-use path D10:Wads Blvd Zephyr Kipling to Oak	Staging Program TAP					
			SR17015.002	Douglas Cnty C-470 Multi-use Trail: Grade Separation Yosemite	Staging Program TAP					
			SR17015.003	Jefferson Cnty US6 Shared-Use Path: Colfax Ave Johnson Rd	Staging Program TAP					
			SR17015.004	Cherry Hills Village High Line Canal Trail Underpass	Staging Program TAP					
					<b>SR17015 Totals</b>	<b>2,370</b>	<b>2,375</b>	<b>2,314</b>	<b>1,500</b>	<b>0</b>
SR17028	Federal Blvd 6th to Howard Reconstruct Multimodal Impro		SR17028.999	Federal Blvd 6th to Howard Reconstruct Multimodal Impro	RAMP Ops and Partnerships					
					<b>SR17028 Totals</b>	<b>11,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR17030	I-25 Santa Fe Alameda Interchange Reconstruction		SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	FASTER - Safety Projects					
					<b>SR17030 Totals</b>	<b>12,156</b>	<b>12,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport		SSP4126.999	I-70 Mountain Corridor: DIA to Eagle County Airport	Construction Bridge Program FASTER Safety Allocation Regional Priority Program Strategic Projects - 7th Surface Treatment					
					<b>SSP4126 Totals</b>	<b>3,072</b>	<b>60</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
SSP4127	I-25 South Corridor: C-470 to El Paso County Line		SSP4127.999	I-25 South Corridor: C-470 to El Paso County Line	FASTER - Safety Projects STP Metro - DRCOG Strategic Projects - 7th					
					<b>SSP4127 Totals</b>	<b>16,400</b>	<b>11,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
02	SCF3658	Canon City Rural PM10 Nonattainment Area	SCF3658.999	Canon City Rural PM10 Nonattainment Area	CMAQ PM -10 Allocations					
					<b>SCF3658 Totals</b>	<b>198</b>	<b>198</b>	<b>235</b>	<b>237</b>	<b>0</b>
	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	FASTER - Safety Projects RAMP Ops and Partnerships Regional Priority Program					
					<b>SPB3865 Totals</b>	<b>26,698</b>	<b>5,433</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SPB7004	US 50 West	SPB7004.999	US 50 West	FASTER Safety Allocation Regional Priority Program					
					<b>SPB7004 Totals</b>	<b>0</b>	<b>0</b>	<b>10,500</b>	<b>2,300</b>	<b>0</b>
	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.000	Pikes Peak Region Transportation Enhancements Pool	TA - PPACG					
			SPP6156.030	MMT Rout 8 Ped/Transit access improvements	TA - PPACG					
			SPP6156.033	MMT routes 1 & 7 ped/transit access improvements	TA - PPACG					
			SPP6156.035	Sand Creek Trail: From N Carefree to Barnes Rd	TA - PPACG					
			SPP6156.038	Downtown Monument Sidewalk project	STP Metro - PPACG					
					<b>SPP6156 Totals</b>	<b>893</b>	<b>675</b>	<b>683</b>	<b>691</b>	<b>0</b>
	SPP6449	CMAQ Pool	SPP6449.000	CMAQ Pool	CMAQ - PPACG					
			SPP6449.016	Metro Rides Reg travel demand prog carpool/van pool programs	CMAQ - PPACG					
			SPP6449.017	Advanced Traffic Detection at 77 intersections	CMAQ - PPACG					
					STP Metro - PPACG					
					<b>SPP6449 Totals</b>	<b>908</b>	<b>950</b>	<b>1,366</b>	<b>1,201</b>	<b>0</b>
	SPP6726	Metro Pool	SPP6726.000	Metro Pool	STP Metro - PPACG					



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future	
			SPP6726.002	Colorado Springs Transit Planning & Admin	STP Metro - PPACG						
			SPP6726.019	Platte Ave Bridge replacement at Sand Creek	STP Metro - PPACG						
			SPP6726.023	Manitou Ave West end ped and drainage impr	STP Metro - PPACG						
			SPP6726.025	2nd St traffic cir at Beacon Lite Rd and rr crossing impr	STP Metro - PPACG						
			<b>SPP6726 Totals</b>				<b>7,940</b>	<b>8,007</b>	<b>7,964</b>	<b>8,756</b>	<b>0</b>
SPP7003	Bridge off system Pool in the PPACG area		SPP7003.001	Cheyenne Canon Rd 3 bridges repl west of Evans	STP Metro - PPACG						
			SPP7003.003	Arnold Ave Br repl west of Mitchell Ave	STP Metro - PPACG						
			<b>SPP7003 Totals</b>				<b>404</b>	<b>1,184</b>	<b>1,184</b>	<b>0</b>	<b>0</b>
SPP7004	Congestion Relief Pool in PPACG (STP Metro)		SPP7004.001	Traffic System Upgrades	STP Metro - PPACG						
			<b>SPP7004 Totals</b>				<b>789</b>	<b>789</b>	<b>790</b>	<b>0</b>	<b>0</b>
SPP7006	Sh 21 Intersection/Interchange Improvemtns		SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	Regional Priority Program						
			<b>SPP7006 Totals</b>				<b>0</b>	<b>4,100</b>	<b>600</b>	<b>0</b>	<b>0</b>
SPP7007	Us 24 West Improvemtns		SPP7007.999	Us 24 West Improvemtns	Regional Priority Program						
			<b>SPP7007 Totals</b>				<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
SR25079	Region 2 Transportation Enhancement Reserves		SR25079.000	Region 2 Transportation Enhancement Reserves	TA - Region						
			SR25079.067	Pueblo West-Industrial to Plateville	TA - Region						
			SR25079.068	Pueblo west-SDS Trail N Park	TA - Region						
			SR25079.069	Canon City Fremont Dr phase 1	TA - Region						
			SR25079.070	Canon City - Main Street	TA - Region						
			SR25079.071	Canon City - Fremont Dr Phase 2	TA - Region						
			SR25079.072	Canon City-Field Ave	TA - Region						
			SR25079.073	Westcliffe-Sh 69 Main St to Adams	TA - Region						
			SR25079.074	Westcliffe-6th st, 5th st, 4th st, Rosita	TA - Region						
			<b>SR25079 Totals</b>				<b>1,649</b>	<b>1,659</b>	<b>1,616</b>	<b>1,634</b>	<b>0</b>
SR25164	Bridge-On Pool		SR25164.037	US 50 east of Granada Creek L-27-M	Construction Bridge Program						
			SR25164.052	I-25 bridges from MP32.5 to 39	Bridge On Systems						
			<b>SR25164 Totals</b>				<b>1,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR25216	Region 2 Surface Treatment Projects		SR25216.072	SH 160: Mp 405 to 426	Surface Treatment						
			SR25216.075	SH167 NE, Through, SW of Fowler	Surface Treatment Pool						
			SR25216.076	SH350A Est and West of Thatcher	Surface Treatment						
			SR25216.077	SH 94A Ellicott East	Construction Bridge Program						
			SR25216.080	SH16A 1.34 to 3.12 and SH21A Mp131.81 to 134.55	Surface Treatment						
			SR25216.081	SH 96a: Mp 55.40 to 58.70	Surface Treatment Pool						
			SR25216.088	I-25 From MP 26 to 33 Ludlow north to Apishpa River	Construction Bridge Program						
			SR25216.089	SH 47 Jctn I-25/Us 50 Jctn to east of Troy mp .035 to 2.9	Surface Treatment						
			SR25216.091	US 287 MP 74.4 to 76.1, & 76.1 to 77.64 Cedar to Jct US 50,	Construction Bridge Program						
			SR25216.092	US 85 Mp 128 to 137.10	Surface Treatment Pool						
			SR25216.094	Region 2 2015 Pm concrete project Fremont/EI Paso cty	Surface Treatment						
			SR25216.096	Sh 24 Mp 225 to 234, SH285 mp 161 to 162	Surface Treatment Pool						
			SR25216.097	I-25 Mp 32.5 to 39	Surface Treatment Pool						
			SR25216.099	SH 71 Arkansas river N MP18.9 to 27	Surface Treatment						
			SR25216.101	Sh 45 Jctn I-25 to Thatcher Mp 0 to 4.65	Surface Treatment Pool						
			SR25216.103	2016 Preventative Maintenance project Prowers cty	Surface Treatment Pool						
			SR25216.104	Manitou Springs Mp 0 to 2.5	Surface Treatment Pool						
			SR25216.105	MLK Bypass Inc ramps Mp 139 to 139.7	Surface Treatment Pool						
			SR25216.106	Sh 45 Mp 4.9 to 8.7	Surface Treatment Pool						
			SR25216.107	SH115A mp 46.1 to 47.4	Surface Treatment Pool						



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future	
			SR25216.108	US24G Mp 314.5 to 318.4 West bound only	Surface Treatment Pool						
			SR25216.109	SH67D Mp 79.5 to 91.7	Surface Treatment Pool						
			SR25216.110	Sh 96C Mp 143.7 to 166 Haswell to Eads	Surface Treatment Pool						
			SR25216.111	US285D Mp 180.9 to 190 Fairplay North	Surface Treatment Pool						
			SR25216.112	I-25A MP 7.5 to 12.9 Trinidad South	Surface Treatment Pool						
			SR25216.113	US 50C Mp 0.0 to 7.4 4th to Baxter Rd	Surface Treatment Pool						
			SR25216.114	US 287A Mp 73 to 74.4 Spreading Antlers Golf Club South	Surface Treatment Pool						
			SR25216.115	US 50 B Various locations	Surface Treatment Pool						
			SR25216.116	US 50 B Mp 352 to 359 Manzanola to Fowler	Surface Treatment Pool						
			SR25216.117	US 285 Mp 162 to 171.8 Jct Us 24 North	Surface Treatment Pool						
			SR25216.118	SH 9 Mp 0to 18.2 Jct Us 50 North	Surface Treatment Pool						
			SR25216.119	SH 69 Mp 42.3 to 50.1 Huerfano/Custer Cty Line North	Surface Treatment Pool						
			SR25216.120	Sh 160C Mp 383 to 405 Jct Sh 389 east	Surface Treatment Pool						
			SR25216.121	2017 Preventative maintenance	Surface Treatment Pool						
			SR25216.122	SH 350 MP 33.3 to 46.7	Surface Treatment Pool						
			<b>SR25216 Totals</b>				<b>86,838</b>	<b>43,725</b>	<b>47,339</b>	<b>0</b>	<b>0</b>
SR26644	Hazard Elimination Pool		SR26644.058	SH96 Mp 54.74 to 54.78 Signal project	Hazard Elimination						
			SR26644.059	SH 45 at Hollywood Dr	Hazard Elimination						
			SR26644.060	SH 45 at Lehigh Ave	Hazard Elimination						
			SR26644.061	US50/Bonforte Blvd/Hudson Ave.	Hazard Elimination						
			SR26644.062	SH 96 at Acero	Hazard Elimination						
			SR26644.063	SH 96 at Bradford Ave	Hazard Elimination						
			SR26644.064	ITS -Traffic Cameras on I25-at MP 109, 111.5, and 114.8	Hazard Elimination						
			SR26644.065	US 50 B MP 435.39 signal replacement Main St/Olive	Hazard Elimination						
			SR26644.066	Sh 21 Powers at Milton Proby Signal Replacement	Hazard Elimination						
			SR26644.067	US 24 Cimarron at 31st Street	Hazard Elimination						
			SR26644.068	SH115 -Nevada at Ramona Signal Replacement	Hazard Elimination						
			SR26644.069	Region 2 Guardrail Project	Hazard Elimination						
			SR26644.071	Sh 21 Powers at constitution signal replacement	Hazard Elimination						
			SR26644.072	sh115 A Nevada at Brookside signal replacement	Hazard Elimination						
			SR26644.073	Us 24 Cave of the Winds signal replacement	Hazard Elimination						
			<b>SR26644 Totals</b>				<b>2,200</b>	<b>3,018</b>	<b>3,030</b>	<b>0</b>	<b>0</b>
SR26710	Bridge-on Maintenance & Repair Pool		SR26710.003	ROCKRIMMON-PART 1	Bridge On Systems						
			SR26710.004	ROCKRIMMON PART 2	Bridge On Systems						
			SR26710.005	BRIDGE PREVENTATIVE MAINTENANCE 2017	Bridge On Systems						
			SR26710.006	BRIDGE PREVENTATIVE MAINTENANCE 2018 EL PASO COUNTY	Bridge On Systems						
			SR26710.007	BRIDGE PREVENTATIVE MAINTENANCE 2018 BACA CTY	Bridge On Systems						
			SR26710.009	I-17-GO sh115	Bridge On Systems						
			SR26710.010	H-13-A- SH 285 Fairplay north	Bridge On Systems						
			SR26710.011	US 350 - Taylor Arroyo N-21-E, IRON SPGS N-G-21	Bridge On Systems						
			SR26710.012	SH24 MLK BYPASS I-17-JA	Bridge On Systems						
			SR26710.013	I-25 OVERLAY TRINIDAD SO. P-18-BN,P-18-BO,P-18-BS	Bridge On Systems						
			SR26710.014	US 50 FOWLER TO MANZANOLA L-21-A, L-21-G, L-20-F	Bridge On Systems						
			SR26710.015	SH160 JCT 389 P-22-D, P-22-C, P-22-B, P-22-A	Bridge On Systems						
			SR26710.016	US287 SPREADING ANTLERS L-26-I	Bridge On Systems						
			SR26710.017	SH9 JCT US 50 J-15-A	Bridge On Systems						
			SR26710.018	Arkansas River K-19-A-Sh231A	Bridge On Systems						
			SR26710.019	Otero Cty Br Reprs M-21-C, M-22-U, M-22-Z	Bridge On Systems						
			SR26710.020	Bent Cty BR Reprs L-23-B	Bridge On Systems						
			SR26710.021	Huerfano Cty Br Reprs M-16-P, N-17-D	Bridge On Systems						
			SR26710.022	Pueblo Cty Br Rpr K-18-U I-25 MP 111.9	Bridge On Systems						
			SR26710.023	El Paso Cty Br repairs I-17-GR	Bridge On Systems						



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future	
			SR26710.024	Critical Culverts in the SE TPR	Bridge On Systems						
			SR26710.025	Critical Culverts in the CFR TPR	Bridge On Systems						
			SR26710.026	US 50 C bridge repair of joints K-18-FF	Bridge On Systems						
			SR26710.027	I-25 bridge Deck repair at Eagleridge K-15-FB	Bridge On Systems						
			<b>SR26710 Totals</b>				<b>6,792</b>	<b>4,187</b>	<b>12,397</b>	<b>0</b>	<b>0</b>
SR26867	Regional Priorities Pool		SR26867.040	I-25 at Cimarron Interchange	Bridge On Systems Regional Priority Program						
			SR26867.058	Sh 67/SH115 Drainage improvemets at intersection	Regional Priority Program						
			SR26867.059	US 50C Drainage Improvements	Regional Priority Program						
			SR26867.060	Sh 160A /I-25C Ped-bike improvements in Walsenburg	Regional Priority Program						
			SR26867.061	I-25 Exit 52 decel lane	Regional Priority Program						
			SR26867.062	I-25 Exit 11 Frontage Road access improvements	Regional Priority Program						
			SR26867.064	us 287 passing lanes	FASTER Safety Allocation Regional Priority Program						
			SR26867.065	Us 50 B drainage improvements	Regional Priority Program						
			SR26867.066	US 50 B East EA/EIS	Regional Priority Program						
			SR26867.067	sh 385 realignment and bridge replacement	Regional Priority Program						
			SR26867.068	SH115-Canon to Florence Pedestrian Improvements	Regional Priority Program						
			<b>SR26867 Totals</b>				<b>13,069</b>	<b>9,408</b>	<b>2,700</b>	<b>8,749</b>	<b>0</b>
SR27001	Region 2 Bridge off Pool		SR27001.010	Town of La Veta	Bridge Off Systems						
			SR27001.018	City of Canon City-CC1-4th St	Bridge Off Systems						
			SR27001.019	City of Pueblo-PUE8th0.0ALB 8th street over I-25	Bridge Off Systems						
			SR27001.020	Colorado Canal PUCO601A Cr611and Boone Rd	Bridge Off Systems						
			<b>SR27001 Totals</b>				<b>0</b>	<b>0</b>	<b>2,183</b>	<b>0</b>	<b>0</b>
SR27002	Region 2 FASTER Safety Pool		SR27002.019	US 50 West	FASTER - Safety Projects Surface Treatment						
			SR27002.028	FASTER Safety Design Pool	FASTER - Safety Projects						
			SR27002.029	I-25 MP 135.2 TO 136 EXT NB ACCEL LN AT S. ACADEMY	FASTER Safety Allocation						
			SR27002.031	US 50 B mp 354.45 to 357.45 add passing lane	FASTER Safety Allocation Regional Priority Program						
			SR27002.032	US 24A mp 302.01 to 302.32 21st street safety improvements	FASTER Safety Allocation						
			SR27002.034	Sh160A mp 294 to 297 add passing lane	FASTER Safety Allocation Regional Priority Program						
			SR27002.037	Us 285D mp182.9to 183.05 Intersection Improv at SH 9	FASTER Safety Allocation Regional Priority Program						
			SR27002.039	US 24G Passing Lane mp 326.3 to 329.3	FASTER Safety Allocation						
			SR27002.040	US 285D Passing Lane Mp 175 to 178	FASTER Safety Allocation						
			SR27002.041	US 24 Wildlife fencing Mp298 to 300.3	FASTER Safety Allocation						
			SR27002.042	SH 96A/ Chester Signal Improvements	FASTER Safety Allocation						
			<b>SR27002 Totals</b>				<b>6,410</b>	<b>9,932</b>	<b>5,449</b>	<b>11,500</b>	<b>0</b>
SR27005	Region 2 Rockfall Mitigation Pool		SR27005.001	Rock fall mitigation projects in the SC TPR area	Rockfall Mitigation						
			<b>SR27005 Totals</b>				<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048	SSP4020.999	Powers Blvd. in Colorado Springs Ear CO072; CO048		STP Metro - PPACG						
			<b>SSP4020 Totals</b>				<b>457</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>0</b>
SSP4227	I-25 South Corridor - Denver to Co Spgs	SSP4227.999	I-25 South Corridor - Denver to Co Spgs		Construction Bridge Program FASTER - Safety Projects RAMP Ops and Partnerships Regional Priority Program Surface Treatment						
			<b>SSP4227 Totals</b>				<b>25,431</b>	<b>24,303</b>	<b>0</b>	<b>0</b>	<b>0</b>
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	FASTER Safety Allocation Regional Priority Program						



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
					<b>SGJ5028 Totals</b>	0	7,500	2,650	0	0
	SGJ6160	I-70 Interchange with 29 Road	SGJ6160.999	I-70 Interchange with 29 Road	Local					
					<b>SGJ6160 Totals</b>	0	1,000	0	0	0
	SIN1408	SH 9: Breckenridge - North	SIN1408.999	SH 9: Breckenridge - North	RAMP Ops and Partnerships Regional Priority Program					
					<b>SIN1408 Totals</b>	10,435	7,500	0	0	0
	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	CMAQ PM -10 Allocations					
					<b>SIN3659 Totals</b>	0	200	0	200	0
	SIN7007	Pitkin County PM10 Nonattainment area	SIN7007.999	Pitkin County PM10 Nonattainment area	CMAQ PM -10 Allocations					
					<b>SIN7007 Totals</b>	200	0	200	0	0
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMAQ PM -10 Allocations					
					<b>SNW3660 Totals</b>	100	100	100	100	0
	SNW7001	Routt County Rural PM10 Nonattainment Area	SNW7001.999	Routt County Rural PM10 Nonattainment Area	CMAQ PM -10 Allocations					
					<b>SNW7001 Totals</b>	99	99	100	100	0
	SR35217	Region 3 Surface Treatment Project	SR35217.019	I-70 Glenwood Canyon Concrete	Construction Bridge Program					
					Rockfall Mitigation					
					Surface Treatment					
					Surface Treatment Pool					
			SR35217.030	Craig RE Chip Seals	Surface Treatment					
					Surface Treatment Pool					
			SR35217.032	Montrose RE Chip Seals	Surface Treatment					
					Surface Treatment Pool					
			SR35217.035	Grand Junction RE Chip Seals	Surface Treatment Pool					
			SR35217.052	SH 149 Spring Creek Pass	Surface Treatment Pool					
			SR35217.056	US 50 East of Gunnison to Saguache	Construction Bridge Program					
					Surface Treatment					
			SR35217.060	SH 133 Redstone North and South	Construction Bridge Program					
					Surface Treatment					
			SR35217.065	SH 340 Kingsview Estates	Surface Treatment Pool					
			SR35217.070	US 40 Steamboat East and West	Bridge On-System - TC					
			SR35217.073	SH 13 Nine Mile Hill	Surface Treatment					
			SR35217.074	I-70 Debeque Canyon	Surface Treatment					
			SR35217.075	US 40 Berthoud Pass	Surface Treatment					
			SR35217.076	I-70 Wolcott East	Surface Treatment Pool					
			SR35217.077	US 6 Gypsum To Eagle Roundabout	Surface Treatment Pool					
			SR35217.078	US 24 Minturn	Surface Treatment Pool					
			SR35217.079	US 40 West of Steamboat	Surface Treatment Pool					
			SR35217.080	US 40 Rabbit Ears Pass	Surface Treatment Pool					
			SR35217.081	SH 65 Mesa	Surface Treatment Pool					
			SR35217.082	SH 133 Marble N&S	Surface Treatment Pool					
			SR35217.083	US 50 Blue Mesa	Surface Treatment Pool					
			SR35217.084	SH 9 Silverthorne North	Surface Treatment Pool					
			SR35217.085	SH 9 Summit Boulevard Frisco	Surface Treatment Pool					
			SR35217.086	US 6 West Glenwood	Surface Treatment Pool					
			SR35217.087	I-70 East Vail Pass	Surface Treatment Pool					
			SR35217.088	US 50 Orchard Mesa - Safety Improvements	FASTER Safety Allocation					
					Surface Treatment Pool					
			SR35217.089	US 50 West of Gunnison	Surface Treatment Pool					
					Surface Treatment					
					<b>SR35217 Totals</b>	44,372	36,399	45,799	36,058	0
	SR36607	Region 3 Region Priority Program	SR36607.001	UPGRADE I-70 INTERCHANGES	FASTER Safety Allocation Regional Priority Program					



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
			SR36607.002	SH 340, Fruita to West Monument Corridor	FASTER Safety Allocation					
			SR36607.003	SH 50 PE Corridor Montrose to Sargents	FASTER Safety Allocation					
					Regional Priority Program					
					Surface Treatment Pool					
			SR36607.004	SH 92 Austin to Hotchkiss Corridor	FASTER Safety Allocation					
					Railroad Crossing -					
			SR36607.006	SH 9 Shoulder & Wildlife safety impv	RAMP Ops and Partnerships					
					Regional Priority Program					
			SR36607.009	SH 131 YAMPA RIVER SOUTH - PE	FASTER Safety Allocation					
			SR36607.010	SH 13 S. OF WYOMING	FASTER Safety Allocation					
					Regional Priority Program					
			SR36607.020	I-70 G Edwards Spur Road	Regional Priority Program					
			SR36607.024	US 6A Fruita to I-70B	Regional Priority Program					
			SR36607.027	US 6 Clifton I-70B to Palisade	FASTER Safety Allocation					
					FASTER - Safety Projects					
			SR36607.029	SH 82 Glenwood Springs to Aspen PE	FASTER Safety Allocation					
					FASTER - Safety Projects					
					Regional Priority Program					
			SR36607.030	SH 13 Rifle North PE	FASTER Safety Allocation					
					<b>SR36607 Totals</b>	<b>63,398</b>	<b>23,622</b>	<b>15,200</b>	<b>11,450</b>	<b>0</b>
SR36608	Region 3 Bridge On System Program		SR36608.000	Region 3 Bridge On System Program	Bridge On Systems					
			SR36608.007	Essential Repairs	Bridge On Systems					
					Construction Bridge Program					
			SR36608.008	US 6 Brush Creek (F-09-O)	Construction Bridge Program					
			SR36608.010	R3 - Culvert Repairs	Bridge On Systems					
					Construction Culvert Program					
					Culvert					
			SR36608.012	R3 - Bridge Planned Preventative Maintenance	Bridge On Systems					
					Construction Bridge Program					
			SR36608.015	SH 125 Willow Creek (D-12-F)	Construction Bridge Program					
			SR36608.021	US 40 Sage Creek	Construction Bridge Program					
			SR36608.026	SH 64 White River Bridge (D-03-A)	Bridge Off Systems					
					<b>SR36608 Totals</b>	<b>14,395</b>	<b>5,394</b>	<b>5,190</b>	<b>8,680</b>	<b>0</b>
SR36616	Region 3 Congestion Relief Program		SR36616.000	Region 3 Congestion Relief Program	Congestion Relief					
					<b>SR36616 Totals</b>	<b>214</b>	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR36693	Region 3 Hazard Elimination Program		SR36693.028	I-70 Guardrail Upgrades	Hazard Elimination					
			SR36693.031	SH 340 Redlands Pkway Roundabout	Hazard Elimination					
					<b>SR36693 Totals</b>	<b>2,000</b>	<b>5,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR36697	Region 3 Hot Spots Program		SR36697.999	Region 3 Hot Spots Program	Hot Spots					
					<b>SR36697 Totals</b>	<b>176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR36700	Region 3 Traffic Signals Program		SR36700.999	Region 3 Traffic Signals Program	Traffic Signals					
					<b>SR36700 Totals</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR36826	R3 Maintenance Snow & Ice		SR36826.999	R3 Maintenance Snow & Ice	Snow and Ice Control					
					<b>SR36826 Totals</b>	<b>15,461</b>	<b>15,734</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR37002	Tunnels-R3		SR37002.004	R3 Tunnel Lighting	Construction Tunnel Program					
					<b>SR37002 Totals</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR37006	Region 3 FASTER Safety Projects		SR37006.003	I-70 Vail Pass MP 180-190 Type 4 Guardrail impv	FASTER Safety Allocation					
			SR37006.010	Regional Intersection Improvement	FASTER Safety Allocation					
					FASTER - Safety Projects					
			SR37006.011	I-70 Game Fence	FASTER Safety Allocation					
			SR37006.013	SH 24 Critical Culvert Repair	Construction Culvert Program					
					FASTER - Safety Projects					



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
			SR37006.014	R3 FASTER Project PE pool	FASTER Safety Allocation					
			SR37006.019	I-70 GW Canyon Variable speed signing	FASTER - Safety Projects					
			SR37006.021	SH 9 Four O'Clock Roundabout	FASTER Safety Allocation					
			SR37006.022	I-70 Palisade Curves	FASTER Safety Allocation					
			<b>SR37006 Totals</b>			<b>8,432</b>	<b>2,800</b>	<b>200</b>	<b>1,700</b>	<b>0</b>
SR37010	Region 3 Trans Alternative Program		SR37010.012	US40 West Sidewalk Connection-Steambt	TA - Region					
			SR37010.013	US 50 B1/2 Rd overpass multimodal conversion GJ	TA - Region					
			SR37010.014	SH 149 Lake Fork Overlook - BLM	TA - Region					
			SR37010.015	I-70 East Vail Water Quality -TOV	TA - Region					
			SR37010.999	Region 3 Trans Alternative Program	TA - Region					
			<b>SR37010 Totals</b>			<b>1,594</b>	<b>1,539</b>	<b>1,279</b>	<b>1,294</b>	<b>0</b>
SSP4326	I-70 Mountain Corridor:Eagle County Airport to DIA		SSP4326.999	I-70 Mountain Corridor:Eagle County Airport to DIA	Hazard Elimination Highway Safety Improvement RAMP Ops and Partnerships Regional Priority Program Regional Priority Program Strategic Plan Illustrative					
			<b>SSP4326 Totals</b>			<b>12,320</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.004	Diagonal (SH119): 28th(US36)-E/O 30th St	Surface Treatment					
			SDR6717.007	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction	STP Metro - DRCOG					
			SDR6717.009	Boulder Slough Multiuse Path:30st- 3100 Pearl	DRCOG STP-Metro					
			SDR6717.010	Broadway Reconst: Violet Ave-US36	DRCOG STP-Metro					
			<b>SDR6717 Totals</b>			<b>5,550</b>	<b>620</b>	<b>710</b>	<b>5,300</b>	<b>0</b>
SDR7007	Region 4 - DRCOG Area CMAQ Pool		SDR7007.014	Superior Trail: McCaslin BRT-Davidson Mesa Underpas	DRCOG CMAQ Illustrative					
			SDR7007.015	Bike/Ped Upass: 30th st- Colo Ave Boulder	DRCOG CMAQ Illustrative					
			<b>SDR7007 Totals</b>			<b>500</b>	<b>750</b>	<b>1,484</b>	<b>6,241</b>	<b>0</b>
SNF5095	SNF5095		SNF5095.001	Colorado Front Range Trail	TA - NFR MPO					
			SNF5095.002	Great Western Trail	TA - NFR MPO					
			<b>SNF5095 Totals</b>			<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>0</b>
SNF5173	CMAQ Pool- North Front Range TPR		SNF5173.050	Greeley Comprehensive Traffic Signal Timing	CMAQ - NFR MPO					
			SNF5173.051	Loveland Traffic Optimization	CMAQ - NFR MPO					
			<b>SNF5173 Totals</b>			<b>565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SNF5788	NFR STP Metro Pool		SNF5788.039	Horsetooth & College Intersection Improv	STP Metro - NFR MPO					
			SNF5788.040	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	STP Metro - NFR MPO					
			SNF5788.041	65th Ave Widening (Evans)	NFR STP-Metro Illustrative					
			SNF5788.042	10th St Access Control Implem. (Greeley)	STP Metro - NFR MPO					
			SNF5788.043	Collins St Resurfacing (Eaton)	STP Metro - NFR MPO					
			<b>SNF5788 Totals</b>			<b>552</b>	<b>2,771</b>	<b>2,128</b>	<b>2,367</b>	<b>0</b>
SR41001	I-25 Post EIS Design & ROW		SR41001.999	I-25 Post EIS Design & ROW	Regional Priority Program STP Metro - NFR MPO					
			<b>SR41001 Totals</b>			<b>1,609</b>	<b>3,862</b>	<b>2,303</b>	<b>3,314</b>	<b>0</b>
SR45001	Ramp Projects		SR45001.002	SH14: Greenfields Ct-Frontage Rd Relocat & Intersect Improve	Regional Priority Program					
			SR45001.006	Yuma Cty turning lanes (4-34,51,52)	Regional Priority Program					
			SR45001.007	Diagonal (SH119) 30th-Foothills Pkwy Multi-Modal Impr (4-54)	RAMP Ops and Partnerships					
			SR45001.008	Boulder Canyon MultiModal Improv (4-58)	Regional Priority Program					
			SR45001.009	US85 Bypass Signals (Greeley)(4-13) MP 266-268.5	Regional Priority Program					
			SR45001.012	US34 Bypass (Greeley) Adaptive Signals (4-41)	Regional Priority Program					
			SR45001.013	I-76 Fiber Optics Lockbuie to Neb State Line (4-42)	Regional Priority Program					
			SR45001.015	US34 Fiber: I-25 to CDOT West Yd (4-50)	RAMP Ops and Partnerships					
			SR45001.016	US287 (Main st) Longmont adaptive Signal System (4-66)	Regional Priority Program					
			SR45001.017	I-25 & Crossroads Inc Anti-Iceing (4-35)	Regional Priority Program					





# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future	
			SR45001.019	US287: SH1 to LaPorte Bypass (Ft Collins)	Regional Priority Program						
			<b>SR45001 Totals</b>				<b>14,957</b>	<b>7,525</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR45218	Region 4 Surface Treatment		SR45218.001	Project Admin (Pre-Con Activities)	Surface Treatment						
			SR45218.009	US 14, Ft Collins East 135-140	Surface Treatment Pool						
			SR45218.088	SH119B: Boulder East 50.8-54.42	Bridge On Systems						
			SR45218.105	US85: Ault to Wyo state line	Surface Treatment Pool						
			SR45218.107	US287/College Ave. MP 342 - 347 Ft Collins 20099	Bridge On Systems						
			SR45218.112	SH56 Berthoud East MP 4.49-9.47	Surface Treatment						
			SR45218.113	SH60A: US287 (Campion) to I-25 0-4.96	Surface Treatment Pool						
			SR45218.114	SH60B: I-25 to Milliken MP 6-14	Bridge On Systems						
			SR45218.121	SH71: Woodrow South MP 138-154.5 Chips	Surface Treatment Pool						
			SR45218.125	H392A: Windsor -Lucereme 105-115	Construction Bridge Program						
			SR45218.129	US34/85 Interchange Bridges and Surface	Construction Culvert Program						
			SR45218.142	SH14 Cameron Pass East Chips 75-85	Surface Treatment						
			SR45218.145	SH392B: Lucerne East 115.4 Rubberband	Surface Treatment Pool						
			SR45218.153	US287: Jasper Rd North mp 307.95-309.2	Bridge On Systems						
			SR45218.159	I-70 mp 402.3-418.3 Alkali Silica (Ph 1)	Surface Treatment Pool						
			SR45218.161	SH59B Yuma South Chips mp 99.5-104.5	Construction Bridge Program						
			SR45218.163	SH7A Estes Park South mp 0-10	Surface Treatment						
			SR45218.165	I-76A Hillrose to Atwood MP 94.9-114.9	Surface Treatment Pool						
			SR45218.166	I-70 West of Flagler (380-395) /R1 SR15215.076	Bridge On Systems						
			SR45218.167	US36D Kansas SL west mp 215-225	Construction Bridge Program						
			SR45218.168	US24G El Paso CL East (pt 2) mp 356-364	Surface Treatment						
			SR45218.169	SH119A Nederland East mp 22.8-37.4	Surface Treatment Pool						
			SR45218.170	US85C: N/O Ft Lupton South 240.6-245.7 20365	Bridge On Systems						
			SR45218.171	SH23A: Holyoke to Neb S.L. 0-17.51	Surface Treatment						
			SR45218.172	US85C Brighton-FtLupton nb only 236-242	Surface Treatment Pool						
			SR45218.173	US85C:N/of Ft Lupton NB only 242.6-245.7	Surface Treatment Pool						
			SR45218.174	US85L: O St to Ault 270.5-280	Surface Treatment Pool						
			SR45218.175	SH119B: Boulder East Part II 45-51	Surface Treatment Pool						
			SR45218.176	SH6J: East of Sterling 407-429	Surface Treatment Pool						
			SR45218.177	SH24G: El Paso CL East Part 1 357-365	Surface Treatment Pool						
			SR45218.178	SH24G: El Paso CL EAST Part 2 351-357	Surface Treatment Pool						
			SR45218.179	US34D: US85 East to 34A	Surface Treatment Pool						
			SR45218.180	SH392B: Briggsdale South 126-141.5	Surface Treatment Pool						
			SR45218.181	SH138A: Crook to Marcott Chips 27-34	Surface Treatment Pool						
			<b>SR45218 Totals</b>				<b>77,141</b>	<b>67,372</b>	<b>57,408</b>	<b>19,000</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future			
SR46598	Region 4 Bridge On System Pool		SR46598.014	Region Four Critical Culvert Repair	Construction Culvert Program								
			SR46598.035	DR Asset Mgmt Bridge Maintenance	Bridge On Systems								
			SR46598.036	NFR Asset Mgmt Bridge Maintenance	Construction Bridge Program								
					Bridge On Systems								
			SR46598.037	EA Asset Mgmt Bridge Maintenance	Construction Bridge Program								
					Bridge On Systems								
			SR46598.038	UFR Asset Mgmt Bridge Maintenance	Bridge On Systems								
					Construction Bridge Program								
			SR46598.039	SH52A: Prospect Valley East 42-60 (Lost Creek)	Bridge On Systems								
			SR46598.041	SH71C: North Rush Creek (H-22-A) 87.02	Bridge On Systems								
			SR46598.042	SH113A: Bridge replacement (A-24-L)	Bridge On Systems								
			SR46598.043	SH113A: Bridge replacement (A-24-AO/A-24-M))	Bridge On Systems								
			SR46598.044	SH138A: CBC Lodgepole Creek mp 50.758	Bridge On Systems								
			SR46598.045	US34B: Republican River (D-28-S/D-28-P) 248-249	Bridge On Systems								
			SR46598.046	US36B: Four Mile Canyon Creek 34.3	Bridge On Systems								
			SR46598.047	US36D: Bridge Replacement (F-22-E/F-23-F)	Bridge On Systems								
			SR46598.048	I-70 Deer Trail East	Construction Bridge Program								
			<b>SR46598 Totals</b>						<b>27,062</b>	<b>14,982</b>	<b>12,090</b>	<b>6,326</b>	<b>0</b>
			SR46600	Region 4 RPP Non-Regionally Significant		SR46600.031	US85 PEL Study - 85 Coalition	Regional Priority Program					
						SR46600.035	I-76 Design	Regional Priority Program					
SR46600.036	SH7 Adaptive Signals 287-28th ST	Regional Priority Program											
SR46600.037	US24G: Stratton Resurfacing 434-438	Regional Priority Program											
SR46600.038	SH52: Access Control I-25 - US85	Regional Priority Program											
SR46600.039	SH66: WCR 7 Intersection Impvts	Regional Priority Program											
SR46600.040	SH66: Lyons to I-25 Access and Pel	Regional Priority Program											
SR46600.041	SH66: PEL Implementation	Regional Priority Program											
SR46600.042	SH86: West side of Elizabeth Intersection	Regional Priority Program											
SR46600.043	US385 @ Cheyenne Wells 90 degree Curve	Regional Priority Program											
SR46600.044	Eastern TPR Timber Bridge Replacment	Regional Priority Program											
<b>SR46600 Totals</b>						<b>9,400</b>	<b>8,128</b>	<b>7,346</b>	<b>1,064</b>	<b>0</b>			
SR46606	Region 4 Faster Safety Pool					SR46606.023	SH 7 select locations: Lengthen Culverts	Bridge On Systems					
						SR46606.045	SH14 "S" Curve in Sterling	FASTER Safety Allocation					
			Regional Priority Program										
			SR46606.058	US34 @ 71st Ave (Greeley) Intersection Improvements	FASTER - Safety Projects								
			SR46606.059	US85 & SH392 Intersection Imp	FASTER Safety Allocation								
			SR46606.060	SH402 at CR9E Interection Imp	FASTER Safety Allocation								
			SR46606.061	SH14: Safety Assessment Projects 61-121	FASTER Safety Allocation								
			SR46606.062	SH263: Safety Improvements .635-2.73	FASTER Safety Allocation								
			SR46606.063	SH7: Shoulder Gaps & Safety (Flood)	FASTER Safety Allocation								
			SR46606.064	SH52: Antelope Creek Drainage	FASTER Safety Allocation								
			SR46606.065	SH119: Gilpin CL - Boulder MM 22-41 (Safety Asses Imp)	FASTER Safety Allocation								
			SR46606.067	US34 Barlow Road Intersection Imp	FASTER Safety Allocation								
			SR46606.068	US34: Shoulder Gaps & Safety (Flood)	FASTER Safety Allocation								
			SR46606.069	US 36: Estes Park -Boulder Rumble Strips	FASTER Safety Allocation								
SR46606.070	Intersection Safety Improvements	FASTER Safety Allocation											
<b>SR46606 Totals</b>						<b>9,803</b>	<b>14,500</b>	<b>13,000</b>	<b>1,000</b>	<b>0</b>			
SR46666	Region 4 Hazard Elimination Pool		SR46666.055	Valmont & 29th St Boulder	Highway Safety Improvement								
<b>SR46666 Totals</b>						<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
	SR46667	Region 4 Hot Spots Pool	SR46667.999	Region 4 Hot Spots Pool	Hot Spots					
					<b>SR46667 Totals</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR46668	Region 4 Traffic Signals Pool	SR46668.999	Region 4 Traffic Signals Pool	Signal Asset Management					
					<b>SR46668 Totals</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR46669	Region 4 Safety Enhancement Pool	SR46669.999	Region 4 Safety Enhancement Pool	Surface Treatment Surface Treatment Pool					
					<b>SR46669 Totals</b>	<b>1,822</b>	<b>1,822</b>	<b>1,910</b>	<b>0</b>	<b>0</b>
	SR47000	R4 RR Crossing Pool	SR47000.010	SH52, Main St. in Hudson BNSF (057-209F)	Railroad Crossing - At					
					<b>SR47000 Totals</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR47020	R4 Transportation Alternatives Pool	SR47020.005	Long View Corridor Trail and Intersection Imp 4-30 20661	Staging Program					
			SR47020.006	Pitkin St Low Stress Bike Corridor 4-50	Staging Program					
			SR47020.007	Sedgwick County South Platte Trail 4-31	Staging Program					
			SR47020.008	Sterling Sidewalk Improvements 4-31	Staging Program					
			SR47020.009	Elizabeth Trails 4-47 20660	Staging Program					
			SR47020.010	Cheyenne Wells US385 Bike Ped Trail 4-49 (20672)	Staging Program					
			SR47020.012	Ft Morgan Acoma Rd Sidewalks 4-35 (20657)	Staging Program					
			SR47020.013	Ft Morgan SH52 ADA Ramps 4-37 (20666)	Staging Program					
			SR47020.014	Ft Lupton South Platte River Trail 4-41 (20669)	Staging Program					
			SR47020.015	Platteville Division + Goodrich sidewalks 4-18	Staging Program					
			SR47020.016	Sheep Draw Trail 2015 project 4-42	Staging Program					
			SR47020.017	Berthoud CR17 Bike Lanes 4-57	Staging Program					
			SR47020.019	Secure Bike Parking DRCOG & NFR - at Transit Centers/Park-n-	STP Metro - NFR MPO Staging Program					
					<b>SR47020 Totals</b>	<b>7,860</b>	<b>1,250</b>	<b>643</b>	<b>1,611</b>	<b>0</b>
	SSP4028	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	SSP4028.999	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	FASTER Safety Allocation RAMP Ops and Partnerships Regional Priority Program Regional Priority Program STP Metro - NFR MPO					
					<b>SSP4028 Totals</b>	<b>47,223</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SUF4001	Estes Park Loop	SUF4001.999	Estes Park Loop	Earmarks (Local Match)					
					<b>SUF4001 Totals</b>	<b>3,700</b>	<b>12,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SUF5001	CMAQ Pool Upper Front Range	SUF5001.999	CMAQ Pool Upper Front Range	CMAQ - UFR					
					<b>SUF5001 Totals</b>	<b>650</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SUF5055	SH14 Cameron Pass Slide Phase II (18603)	SUF5055.999	SH14 Cameron Pass Slide Phase II (18603)	Bridge On Systems					
					<b>SUF5055 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>
05	SR55062	R5 Enhancement Pool	SR55062.047	Salida US 50 Sidewalks Phase IV	TA - Region					
			SR55062.049	Montezuma County Paths to Mesa Verde	TA - Region					
			SR55062.050	Pagosa Spgs Harman Hill Trail Ph 1 & 2	TA - Region					
			SR55062.052	USFS Monarch Pass Sediment Control	TA - Region					
					<b>SR55062 Totals</b>	<b>713</b>	<b>721</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR55219	Region 5 Surface Treatment Pool	SR55219.013	SH 145, Telluride Spur South - Resurfacing	Surface Treatment Pool					
			SR55219.014	Resurfacing Design	Surface Treatment					
			SR55219.054	SH17 Alamosa North to Hooper	Surface Treatment Pool					
			SR55219.061	US160 Mancos to East Side of Mancos Hill	Bridge On Systems					
			SR55219.067	US160 Bayfield to Yellow Jacket	Surface Treatment					
			SR55219.077	US491 North of Cortez	Surface Treatment Pool					
			SR55219.081	US 285 Antonito Reconstruction	Surface Treatment					
			SR55219.085	US 491 SL to Towaoc	Surface Treatment					
			SR55219.090	US 50 Top of Monarch to Maysville	Surface Treatment					
			SR55219.092	US 160 Mancos Hill to Hesperus	Surface Treatment					
			SR55219.094	Highway 24 Enhancement Project	Surface Treatment					



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
					Surface Treatment Pool					
			SR55219.095	US 160 Del Norte to Monte Vista PH 1	Surface Treatment					
			SR55219.097	US 160 Bayfield to Yellow Jacket PH2	Surface Treatment Pool					
			SR55219.098	SH 62 Chipseal PH2	Surface Treatment					
					Surface Treatment Pool					
			SR55219.099	SH 145 Chipseal	Surface Treatment Pool					
			SR55219.100	US 160 Alamosa East Chipseal PH1	Surface Treatment					
					Surface Treatment Pool					
			SR55219.101	US 160 Wolf Creek Pass	Surface Treatment Pool					
			SR55219.102	US 491 CR M to SH 184	Surface Treatment Pool					
			SR55219.103	SH 145 North of Rico	Surface Treatment					
					Surface Treatment Pool					
			SR55219.104	US 160 South Fork to Monte Vista Chipseal PH2	Surface Treatment Pool					
			SR55219.105	SH 145 Spur South Chipseal	Surface Treatment Pool					
			SR55219.106	US 550 Ouray to Ridgway	Surface Treatment Pool					
			SR55219.108	SH 145 Keystone Hill to Placerville	Surface Treatment Pool					
			SR55219.109	SH 17 PH 2	Regional Priority Program					
					Surface Treatment Pool					
			SR55219.110	US 160 Mesa Verde Chipseal	Surface Treatment Pool					
			SR55219.111	US 285 N & S of SH 112	Surface Treatment Pool					
			SR55219.112	SH 150 North to the Great Sand Dunes Chipseal	Surface Treatment Pool					
			SR55219.113	US 491 SH 184 to Cahone PH 2	Surface Treatment Pool					
			SR55219.114	US 550 Ridgway North	Surface Treatment Pool					
			SR55219.115	SH 112 Del Norte to US 285	Surface Treatment Pool					
			SR55219.116	SH 41 US 160 to Utah Stateline	Surface Treatment Pool					
			SR55219.117	US 160 SH 84 to Treasure Falls	Surface Treatment Pool					
			SR55219.118	US 160 Aztec Creek Chipseal	Surface Treatment Pool					
					<b>SR55219 Totals</b>	<b>73,368</b>	<b>29,634</b>	<b>32,374</b>	<b>31,050</b>	<b>0</b>
SR56157	R5 Bridge Pool		SR56157.006	R5 Bridge Preventative Maintenance	Bridge On Systems					
					Construction Bridge Program					
			SR56157.007	R5 Critical Bridge Repairs	Bridge On Systems					
			SR56157.008	R5 Culvert Pool	Bridge On Systems					
					Construction Culvert Program					
			SR56157.011	R5 Bridge Pool	Bridge On Systems					
			SR56157.020	US 160 McCabe Creek Pagosa	Bridge On Systems					
			SR56157.022	US 550 Sky Rocket Box Culvert Replacement	Regional Priority Program					
			SR56157.023	US 160 Wolf Creek Tunnel Lighting	Tunnel					
			SR56157.024	SH 90 DETOUR STR FOR K-01-C	Construction Bridge Program					
			SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	Construction Bridge Program					
					Construction Culvert Program					
			SR56157.027	R5 Wall Pool	Construction Wall Program					
					<b>SR56157 Totals</b>	<b>12,425</b>	<b>6,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR56689	R5 RPP Non-Regionally Significant Pool		SR56689.040	US 160 at CR 19 in Rio Grande Cty, Intersection Priority	Regional Priority Program					
			SR56689.057	SH 145 Passing Lane at Deep Creek	FASTER Safety Allocation					
					Regional Priority Program					
			SR56689.059	US 550 Ouray to Ridgway Mobility	FASTER Safety Allocation					
					Regional Priority Program					
					<b>SR56689 Totals</b>	<b>0</b>	<b>1,925</b>	<b>2,995</b>	<b>2,098</b>	<b>0</b>
SR56691	R5 CMAQ Pool		SR56691.000	R5 CMAQ Pool	CMAQ PM -10 Allocations					
					<b>SR56691 Totals</b>	<b>331</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>
SR56703	R5 Hot Spots		SR56703.999	R5 Hot Spots	Hot Spots					
					Hot Spots Illustrative					



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
					<b>SR56703 Totals</b>	<b>513</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR56704	R5 Rockfall Mitigation Pool	SR56704.006	US 550 ROCKFALL MITIGATION N OF RIDGWAY	Rockfall Mitigation					
					<b>SR56704 Totals</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR56705	R5 Signals - Traffic	SR56705.999	R5 Signals - Traffic	Signal Illustrative					
					<b>SR56705 Totals</b>	<b>281</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR57004	R5 FASTER Highway Safety Pool	SR57004.018	US 24 Passing Lanes on Trout Creek Pass	FASTER Safety Allocation FASTER - Safety Projects Highway Safety Improvement Regional Priority Program					
			SR57004.019	US 550 Design MP 2.7 to CR 302	FASTER - Safety Projects Regional Priority Program					
			SR57004.020	SH62 Street Improvements	Regional Priority Program					
			SR57004.021	US160 Passing Lane between Durango and Bayfield	FASTER Safety Allocation Regional Priority Program					
			SR57004.030	US 550 Connection to US 160	Regional Priority Program					
			SR57004.036	R5 Intersection Projects	FASTER Safety Allocation					
			SR57004.037	R5 Passing Lane Projects	FASTER Safety Allocation					
			SR57004.038	R5 Pull Out Projects	FASTER Safety Allocation					
					<b>SR57004 Totals</b>	<b>10,817</b>	<b>20,396</b>	<b>4,150</b>	<b>5,945</b>	<b>0</b>
ST	SST5269	On-System Bridge Pool	SST5269.999	On-System Bridge Pool	Construction Bridge Program					
					<b>SST5269 Totals</b>	<b>2,070</b>	<b>7,445</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.000	Statewide Intelligent Transportation Systems Program	TSM&O: ITS Investments					
					<b>SST5273 Totals</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	Metro Planning - FHWA Metro Planning - FTA Transit					
					<b>SST5274 Totals</b>	<b>9,779</b>	<b>9,883</b>	<b>10,004</b>	<b>10,124</b>	<b>0</b>
	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.000	Statewide Transit USC Section 5310 Pool	Transit					
			SST6727.001	5310 - Mesa County	Transit					
			SST6727.004	Pueblo: Purchase Vans/Minibuses for Special Transit	Transit					
			SST6727.035	NFRMPO Mobility Management	Transit					
					<b>SST6727 Totals</b>	<b>4,068</b>	<b>4,068</b>	<b>3,721</b>	<b>3,721</b>	<b>0</b>
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	Transit					
					<b>SST6728 Totals</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>0</b>
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	Transit					
			SST6729.001	5311-Mesa County	Transit					
			SST6729.005	Pueblo - Special Transit Operations	Transit					
			SST6729.033	NFR - Transit USC 5311 Pool	Transit					
					<b>SST6729 Totals</b>	<b>11,666</b>	<b>11,676</b>	<b>11,116</b>	<b>11,116</b>	<b>0</b>
	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.002	JARC - Mesa County	Transit					
			SST6730.003	RTD Job Access/Reverse Commute Pool	Transit					
			SST6730.007	Pueblo JARC	Transit					
			SST6730.011	PPACG - Job Access Reverse Commute Pool	Transit					
			SST6730.023	NFR - Transit USC 5316 Jarc Pool	Transit					
					<b>SST6730 Totals</b>	<b>3,497</b>	<b>718</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.000	Statewide Transit USC Section 5309 Pool	Transit					
			SST6740.009	Mesa County - 5309 Capital	Transit					
			SST6740.013	CASTA Special Transit, Purchase Vehicles	Transit					
			SST6740.016	Transit Vehicles: Purchase Vehicles	Transit					
			SST6740.031	Pueblo - Transit Bus Purchase and Related Equipment	Transit					
			SST6740.032	Pueblo - Paratransit Vehicle Purchase	Transit					
			SST6740.046	PACOG-Construct New Transit Center	Transit					



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future	
			SST6740.060	Loveland Replacement Vehicles	Transit						
			SST6740.073	NFR - Fort Collins Replacement Vehicles	Transit						
			SST6740.074	NFR - Fort Collins Misc Shops & IT Equipment	Transit						
			SST6740.075	NFR - Fort Collins Facility Expansion/Upgrades	Transit						
			SST6740.076	NFR - Fort Collins via State of Good Repair	Transit						
			<b>SST6740 Totals</b>				<b>177,480</b>	<b>162,905</b>	<b>158,860</b>	<b>158,860</b>	<b>0</b>
SST6741	Statewide Transit USC Section 5307 Pool		SST6741.000	Statewide Transit USC Section 5307 Pool	Transit						
			SST6741.001	PPACG-5307 Formula	Transit						
			SST6741.014	Mesa County - 5307 - Capital	Transit						
			SST6741.015	Mesa County - 5307 - Operating	Transit						
			SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	Transit						
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	Transit						
			SST6741.028	Pueblo - Transit Operating Assistance	Transit						
			SST6741.097	NFR - Fort Collins, Loveland, Berthoud TMA	Transit						
			SST6741.098	NFR - Greeley Urbanized Areas	Transit						
			<b>SST6741 Totals</b>				<b>163,279</b>	<b>164,646</b>	<b>141,581</b>	<b>142,278</b>	<b>0</b>
SST6742	Statewide Transit USC Section 5317 Pool		SST6742.006	Pueblo - New Freedom Initiative	Transit						
			SST6742.007	RTD New Freedom Pool	Transit						
			SST6742.011	PPACG - New Freedoms Pool	Transit						
			SST6742.019	NFR - Transit USC 5317 Pool	Transit						
			<b>SST6742 Totals</b>				<b>1,121</b>	<b>1,126</b>	<b>0</b>	<b>0</b>	<b>0</b>
SST6751	Safe Routes to School Pool		SST6751.000	Safe Routes to School Pool	Safe Routes to Schools						
			SST6751.052	SRTS NON-INF EDUCATION PROGRAMS	Scenic Byways						
			<b>SST6751 Totals</b>				<b>1,400</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>
SST6803	DTD CMAQ Pool		SST6803.015	DRCOG-TDM Program Pool	CMAQ - DRCOG						
			SST6803.023	DRCOG FasTracks CMAQ Projects	DRCOG CMAQ Illustrative						
			SST6803.081	DRCOG CMAQ Non-Construction Pool	DRCOG CMAQ Illustrative						
			<b>SST6803 Totals</b>				<b>12,172</b>	<b>7,910</b>	<b>4,970</b>	<b>16,000</b>	<b>0</b>
SST6863	Statewide 5308 Transit Pool		SST6863.001	RTD Transit Vehicles: Purchase Vehicles	Transit						
			<b>SST6863 Totals</b>				<b>1,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SST7002	Statewide Planning and Research Funds		SST7002.999	Statewide Planning and Research Funds	State Planning and Research						
			<b>SST7002 Totals</b>				<b>13,112</b>	<b>14,125</b>	<b>14,375</b>	<b>14,750</b>	<b>0</b>
SST7003	Special Projects Pool		SST7003.009	Recreational Trails	Recreation Trails						
			<b>SST7003 Totals</b>				<b>1,592</b>	<b>1,592</b>	<b>1,592</b>	<b>1,592</b>	<b>0</b>
SST7005	DTD STP-Metro Pool		SST7005.000	DTD STP-Metro Pool	STP Metro - NFR MPO						
			<b>SST7005 Totals</b>				<b>1,872</b>	<b>1,933</b>	<b>1,993</b>	<b>2,053</b>	<b>0</b>
SST7007	DTD NFR CMAQ POOL		SST7007.009	North Front Range CMAQ Non-Constr	CMAQ - NFR MPO NFR CMAQ Illustrative						
			<b>SST7007 Totals</b>				<b>7,493</b>	<b>7,359</b>	<b>7,361</b>	<b>3,679</b>	<b>0</b>
SST7015	RTD Projects - Denver Metro Area		SST7015.001	I-225 Corridor : Parker Road to East Corridor Commuter Rail	Transit						
			SST7015.003	Southwest Corridor Extension:Mineral St	Transit						
			SST7015.005	Central Corridor:30th & Downing to 40th	Transit						
			SST7015.007	Northwest Rail:Denver Union Station to Longmont	Transit						
			SST7015.008	North Metro:Denver Union Station to 72nd Ave	Transit						
			SST7015.009	CASTA Vehicles	Transit						
			<b>SST7015 Totals</b>				<b>504,674</b>	<b>85</b>	<b>5</b>	<b>0</b>	<b>0</b>
SST7032	CMAQ Reserve Pool		SST7032.999	CMAQ Reserve Pool	CMAQ Reserve						
			<b>SST7032 Totals</b>				<b>8,455</b>	<b>7,247</b>	<b>0</b>	<b>0</b>	<b>0</b>
SST7035	Faster Transit and Rail Division Funds		SST7035.000	Faster Transit and Rail Division Funds	Transit and Rail Local Grants						
			SST7035.198	GVT - Bus and Bus Facilities	Transit and Rail Statewide Transit and Rail Local Grants						
			<b>SST7035 Totals</b>				<b>15,059</b>	<b>15,050</b>	<b>15,050</b>	<b>15,050</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	2016	2017	2018	2019	Future
	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.001	Regional Workforce Initiative Now (WIN)	Transit					
					<b>SST7041 Totals</b>	<b>974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST7047	FTA 5339 Grant Program	SST7047.000	FTA 5339 Grant Program	Transit					
			SST7047.018	RTD Capital Improvements: Bus and Facilities Funding	Transit					
			SST7047.036	RTD - State of Good Repair	Transit					
			SST7047.037	GVT - Bus and Bus Facilities	Transit					
					<b>SST7047 Totals</b>	<b>34,828</b>	<b>21,582</b>	<b>21,582</b>	<b>21,582</b>	<b>0</b>
	SST7054	C-470: I25 TO KIPLING	SST7054.999	C-470: I25 TO KIPLING	C470: I-25 to Kipling					
					<b>SST7054 Totals</b>	<b>20,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.000	FTA 5329 (e) State Safety Oversight	Transit					
					<b>SST7056 Totals</b>	<b>527</b>	<b>527</b>	<b>527</b>	<b>527</b>	<b>0</b>
	SST7060	FasTracks Eagle P-3 Corridors (Gold and East Line)	SST7060.999	FasTracks Eagle P-3 Corridors (Gold and East Line)	Transit					
					<b>SST7060 Totals</b>	<b>305,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	Transit					
					<b>SST7061 Totals</b>	<b>135,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.042	R6 E-16-AA US-287 (Federal Blvd) over BNSF at 69th Ave.	Bridge Enterprise --					
			SST8000.065	R1 E-17-EW / E-17-DF I 70 over UP RR	Bridge Enterprise --					
			SST8000.066	R1E-17-IC YORK STREET over I 270 ML	Bridge Enterprise --					
			SST8000.067	R1 F-19-F US 36 ML over DRAW	Bridge Enterprise --					
			SST8000.068	R2 L-22-L SH 71 over Arkansas River	Bridge Enterprise --					
			SST8000.069	R3 D-13-A US 34 ML over N FK Colorado River	Bridge Enterprise --					
			SST8000.070	R2 K-17-F SH 96 over Rush Creek	Bridge Enterprise --					
			SST8000.071	R3 F-05-L I 70 ML WBND over COLORADO RIVER	Bridge Enterprise --					
			SST8000.072	R3 G-03-Q I 70 ML WBND over COLORADO RIVER OVERFLOW	Bridge Enterprise --					
			SST8000.073	R1 F-15-BL 1-70 WB over US 6, CLEAR CREEK	Bridge Enterprise --					
			SST8000.074	R1 F-15-D I-70 FRONTAGE RD over CLEAR CREEK	Bridge Enterprise --					
			SST8000.075	R1 F-19-AF COUNTY ROAD over I 70 ML	Bridge Enterprise --					
			SST8000.076	R3 G-12-C SH9 over Platte Gulch	Bridge Enterprise --					
			SST8000.077	R4 B-16-EU CR48 over 1-25	Bridge Enterprise --					
			SST8000.078	R4 C-17-B SH61 over South Platte River	Bridge Enterprise --					
					<b>SST8000 Totals</b>	<b>16,999</b>	<b>4,154</b>	<b>17,000</b>	<b>54,773</b>	<b>0</b>
	* SST8001	1-70 Viaduct-Bridge Enterprise Segment	SST8001.999	1-70 Viaduct-Bridge Enterprise Segment	Bridge Enterprise -- Bridge On Systems RAMP Ops and Partnerships					
					<b>SST8001 Totals</b>	<b>243,000</b>	<b>268,000</b>	<b>268,000</b>	<b>268,000</b>	<b>0</b>

\* For a more detailed explanation of the I-70 East project, please see page 6 7 in the "Overview of the STIP" section of this document.





# Statewide Transportation Improvement Program Summary by Regionally Significant Projects

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future			
01	SDR6641	Region 6 Design Pool for future projects to be determined	SDR6641.999	Region 6 Design Pool for future projects to be determined	Regional Priority Program	L	L	C	3,250	250	0	0	0			
	<b>SDR6641 Totals</b>								<b>3,250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	SDR6780	US 36: 120th Avenue Connection (SAFETEA-U Demos 37, 68, 100)	SDR6780.999	US 36: 120th Avenue Connection (SAFETEA-U Demos 37, 68, 100)	Regional Priority Program	F	STA	C	2,318	0	0	0	0			
	L								1,400	0	0	0	0			
	S								482	0	0	0	0			
	<b>SDR6780 Totals</b>								<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	FASTER Safety Allocation Illustrative	S	FAS	C	8,500	1,040	0	0	0			
	S								0	540	0	0	0			
	S								8,500	500	0	0	0			
	Regional Priority Program								S	SHF	M	151	0	0	0	0
	<b>SIN6312 Totals</b>								<b>17,151</b>	<b>2,080</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	SR16683	R1 Hot Spots Pool	SR16683.999	R1 Hot Spots Pool	Hot Spots Illustrative	S	SHF	C	413	413	0	0	0			
	<b>SR16683 Totals</b>								<b>413</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	SR17009	I76 at 88th Ave Interchange Improvements MP10	SR17009.999	I76 at 88th Ave Interchange Improvements MP10	RAMP Ops and Partnerships	F	RAMP	C	1,090	0	0	0	0			
	S								227	0	0	0	0			
	<b>SR17009 Totals</b>								<b>1,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	SR17028	Federal Blvd 6th to Howard Reconstruct Multimodal Impro	SR17028.999	Federal Blvd 6th to Howard Reconstruct Multimodal Impro	RAMP Ops and Partnerships	F	RAMP	R	9,337	0	0	0	0			
	L								1,181	0	0	0	0			
	S								1,153	0	0	0	0			
	<b>SR17028 Totals</b>								<b>11,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
SR17030	I-25 Santa Fe Alameda Interchange Reconstruction	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	FASTER - Safety Projects	S	FAS	C	12,156	12,346	0	0	0				
<b>SR17030 Totals</b>								<b>12,156</b>	<b>12,346</b>	<b>0</b>	<b>0</b>	<b>0</b>				
SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	SSP4126.999	I-70 Mountain Corridor: DIA to Eagle County Airport	Construction Bridge Program	F	STA	C	83	0	0	0	0				
S								17	0	0	0	0				
FASTER Safety Allocation Illustrative								S	FAS	C	0	0	3,000	0	0	
Regional Priority Program								S	SHF	M	60	60	0	0	0	
Strategic Projects - 7th pot								7	7POT	D	350	0	0	0	0	
Surface Treatment								F	STA	C	2,182	0	0	0	0	
S								381	0	0	0	0				
<b>SSP4126 Totals</b>								<b>3,072</b>	<b>60</b>	<b>3,000</b>	<b>0</b>	<b>0</b>				
SSP4127	I-25 South Corridor: C-470 to El Paso County Line	SSP4127.999	I-25 South Corridor: C-470 to El Paso County Line	FASTER - Safety Projects	S	FAS	C	5,000	5,850	0	0	0				
STP Metro - DRCOG								F	STU	C	6,400	0	0	0	0	
Strategic Projects - 7th pot								7	7POT	C	0	5,850	0	0	0	
7								7POT	D	5,000	0	0	0	0		
<b>SSP4127 Totals</b>								<b>16,400</b>	<b>11,700</b>	<b>0</b>	<b>0</b>	<b>0</b>				
02	SCF3658	Canon City Rural PM10 Nonattainment Area	SCF3658.999	Canon City Rural PM10 Nonattainment Area	CMAQ PM -10 Allocations	F	AQC	C	165	165	194	196	0			
	L								33	33	40	41	0			
	<b>SCF3658 Totals</b>								<b>198</b>	<b>198</b>	<b>235</b>	<b>237</b>	<b>0</b>			
	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	FASTER - Safety Projects	S	RAMP	C	11,550	0	0	0	0			
	S								4,744	5,433	0	0	0			
	RAMP Ops and Partnerships								F	RAMP	C	7,412	0	0	0	0
	S								1,541	0	0	0	0			
Regional Priority Program								F	STA	C	1,200	0	0	0	0	
S								250	0	0	0	0				
<b>SPB3865 Totals</b>								<b>26,698</b>	<b>5,433</b>	<b>0</b>	<b>0</b>	<b>0</b>				



# Statewide Transportation Improvement Program Summary by Regionally Significant Projects

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
	SPB7004	US 50 West	SPB7004.999	US 50 West	FASTER Safety Allocation Illustrative	S	SHF	C	0	0	7,400	0	0
					Regional Priority Program	F	NH	C	0	0	2,566	1,904	0
						S	SHF	C	0	0	534	396	0
					<b>SPB7004 Totals</b>				<b>0</b>	<b>0</b>	<b>10,500</b>	<b>2,300</b>	<b>0</b>
	SPP7006	Sh 21 Intersection/Interchange Improvemtns	SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	Regional Priority Program	F	NH	C	0	3,394	497	0	0
						S	SHF	C	0	706	103	0	0
					<b>SPP7006 Totals</b>				<b>0</b>	<b>4,100</b>	<b>600</b>	<b>0</b>	<b>0</b>
	SPP7007	Us 24 West Improvemtns	SPP7007.999	Us 24 West Improvemtns	Regional Priority Program	F	NH	C	0	0	828	0	0
						S	SHF	C	0	0	172	0	0
					<b>SPP7007 Totals</b>				<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
	SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048	SSP4020.999	Powers Blvd. in Colorado Springs Ear CO072; CO048	STP Metro - PPACG	F	STU	C	457	528	0	0	0
					<b>SSP4020 Totals</b>				<b>457</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SSP4227	I-25 South Corridor - Denver to Co Spgs	SSP4227.999	I-25 South Corridor - Denver to Co Spgs	Construction Bridge Program	F	BR	C	800	6,634	0	0	0
						S	SHF	C	200	1,659	0	0	0
					FASTER - Safety Projects	S	FAS	C	4,831	0	0	0	0
					RAMP Ops and Partnerships	F	RAMP	C	15,399	8,610	0	0	0
						S	RAMP	C	3,201	1,790	0	0	0
					Regional Priority Program	L	L	C	1,000	3,050	0	0	0
					Surface Treatment	F	STA	C	0	2,119	0	0	0
						S	SHF	C	0	441	0	0	0
					<b>SSP4227 Totals</b>				<b>25,431</b>	<b>24,303</b>	<b>0</b>	<b>0</b>	<b>0</b>
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	FASTER Safety Allocation Illustrative	S	FAS	C	0	3,000	300	0	0
					Regional Priority Program	F	NH	C	0	3,725	1,945	0	0
						S	SHF	C	0	775	405	0	0
					<b>SGJ5028 Totals</b>				<b>0</b>	<b>7,500</b>	<b>2,650</b>	<b>0</b>	<b>0</b>
	SGJ6160	I-70 Interchange with 29 Road	SGJ6160.999	I-70 Interchange with 29 Road	Local	L	L	C	0	1,000	0	0	0
					<b>SGJ6160 Totals</b>				<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SIN1408	SH 9: Breckenridge - North	SIN1408.999	SH 9: Breckenridge - North	RAMP Ops and Partnerships	S	RAMP	D	435	0	0	0	0
					Regional Priority Program Illustrative	S	RAMP	C	10,000	7,500	0	0	0
					<b>SIN1408 Totals</b>				<b>10,435</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	CMAQ PM -10 Allocations	F	AQC	M	0	166	0	166	0
						L	L	M	0	34	0	34	0
					<b>SIN3659 Totals</b>				<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>
	SIN7007	Pitkin County PM10 Nonattainment area	SIN7007.999	Pitkin County PM10 Nonattainment area	CMAQ PM -10 Allocations	F	AQC	C	166	0	166	0	0
						L	L	C	34	0	34	0	0
					<b>SIN7007 Totals</b>				<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMAQ PM -10 Allocations	F	AQC	C	83	83	83	83	0
						L	L	C	17	17	17	17	0
					<b>SNW3660 Totals</b>				<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>
	SNW7001	Routt County Rural PM10 Nonattainment Area	SNW7001.999	Routt County Rural PM10 Nonattainment Area	CMAQ PM -10 Allocations	F	AQC	C	82	82	83	83	0
						L	L	C	17	17	17	17	0
					<b>SNW7001 Totals</b>				<b>99</b>	<b>99</b>	<b>100</b>	<b>100</b>	<b>0</b>
	SR36697	Region 3 Hot Spots Program	SR36697.999	Region 3 Hot Spots Program	Hot Spots	F	NH	C	146	0	0	0	0
						S	SHF	C	30	0	0	0	0
					<b>SR36697 Totals</b>				<b>176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR36700	Region 3 Traffic Signals Program	SR36700.999	Region 3 Traffic Signals Program	Traffic Signals	F	STA	C	23	0	0	0	0
						S	SHF	C	3	0	0	0	0
					<b>SR36700 Totals</b>				<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Regionally Significant Projects

Data as of  
May 14, 2015

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CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future	
	SR36826	R3 Maintenance Snow & Ice	SR36826.999	R3 Maintenance Snow & Ice	Snow and Ice Control	S	SHF	C	15,461	15,734	0	0	0	
									<b>SR36826 Totals</b>	<b>15,461</b>	<b>15,734</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR37010	Region 3 Trans Alternative Program	SR37010.999	Region 3 Trans Alternative Program	TA - Region	F	TAP	C	0	118	1,279	1,294	0	
									<b>SR37010 Totals</b>	<b>0</b>	<b>118</b>	<b>1,279</b>	<b>1,294</b>	<b>0</b>
	SSP4326	I-70 Mountain Corridor:Eagle County Airport to DIA	SSP4326.999	I-70 Mountain Corridor:Eagle County Airport to DIA	Hazard Elimination Illustrative	F	SHE	C	1,215	0	0	0	0	
						S	SHF	C	135	0	0	0	0	
					Highway Safety Improvement Program (HSIP)	F	SHE	C	1,231	0	0	0	0	
						S	SHF	C	119	0	0	0	0	
					RAMP Ops and Partnerships	S	RAMP	C	1,600	0	0	0	0	
					Regional Priority Program	F	NH	C	1,259	0	0	0	0	
						S	SHF	C	262	0	0	0	0	
					Regional Priority Program Illustrative	L	RAMP	C	0	6,200	0	0	0	
						S	RAMP	C	0	14,600	0	0	0	
					Strategic Plan Illustrative	L	RAMP	C	2,500	2,500	0	0	0	
						S	RAMP	C	2,000	9,700	0	0	0	
						S	RAMP	R	2,000	0	0	0	0	
									<b>SSP4326 Totals</b>	<b>12,320</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
04	SR41001	I-25 Post EIS Design & ROW	SR41001.999	I-25 Post EIS Design & ROW	Regional Priority Program	F	STA	D	1,332	2,197	907	2,744	0	
						S	SHF	D	277	457	188	570	0	
					STP Metro - NFR MPO	F	STU	C	0	1,000	1,000	0	0	
						L	L	C	0	208	208	0	0	
									<b>SR41001 Totals</b>	<b>1,609</b>	<b>3,862</b>	<b>2,303</b>	<b>3,314</b>	<b>0</b>
	SR46667	Region 4 Hot Spots Pool	SR46667.999	Region 4 Hot Spots Pool	Hot Spots	F	STS	C	267	0	0	0	0	
						S	SHF	C	55	0	0	0	0	
									<b>SR46667 Totals</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR46668	Region 4 Traffic Signals Pool	SR46668.999	Region 4 Traffic Signals Pool	Signal Asset Management	S	SHF	C	100	0	0	0	0	
									<b>SR46668 Totals</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR46669	Region 4 Safety Enhancement Pool	SR46669.999	Region 4 Safety Enhancement Pool	Surface Treatment	F	STA	C	467	0	0	0	0	
						S	SHF	C	45	0	0	0	0	
					Surface Treatment Pool Illustrative	F	STA	C	1,085	1,508	1,581	0	0	
						S	SHF	C	225	314	329	0	0	
									<b>SR46669 Totals</b>	<b>1,822</b>	<b>1,822</b>	<b>1,910</b>	<b>0</b>	<b>0</b>
	SSP4028	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	SSP4028.999	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	FASTER Safety Allocation Illustrative	S	FAS	D	5,000	0	0	0	0	
					RAMP Ops and Partnerships	F	RAMP	D	1,003	0	0	0	0	
						F	RAMP	R	7,217	0	0	0	0	
						F	RAMP	U	1,022	0	0	0	0	
						S	RAMP	D	97	0	0	0	0	
						S	RAMP	R	696	0	0	0	0	
						S	RAMP	U	98	0	0	0	0	
					Regional Priority Program	F	STA	D	1,090	0	0	0	0	
					Regional Priority Program Illustrative	F	RAMP	D	28,000	56,000	0	0	0	
					STP Metro - NFR MPO	F	STU	C	3,000	0	0	0	0	
									<b>SSP4028 Totals</b>	<b>47,223</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SUF4001	Estes Park Loop	SUF4001.999	Estes Park Loop	Earmarks (Local Match)	L	L	C	3,700	12,300	0	0	0	



# Statewide Transportation Improvement Program Summary by Regionally Significant Projects

Data as of  
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								<b>SUF4001 Totals</b>	<b>3,700</b>	<b>12,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SUF5001	CMAQ Pool Upper Front Range	SUF5001.999	CMAQ Pool Upper Front Range	CMAQ - UFR	F	AQC	X	539	562	0	0	0
						L	L	X	112	117	0	0	0
								<b>SUF5001 Totals</b>	<b>650</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SUF5055	SH14 Cameron Pass Slide Phase II (18603)	SUF5055.999	SH14 Cameron Pass Slide Phase II (18603)	Bridge On Systems Illustrative	F	BR	C	0	0	0	53	0
						S	SHF	C	0	0	0	13	0
								<b>SUF5055 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>
05	SR56703	R5 Hot Spots	SR56703.999	R5 Hot Spots	Hot Spots	F	NH	C	83	0	0	0	0
						S	SHF	C	17	0	0	0	0
					Hot Spots Illustrative	F	STA	C	342	342	0	0	0
						S	SHF	C	71	71	0	0	0
								<b>SR56703 Totals</b>	<b>513</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SR56705	R5 Signals - Traffic	SR56705.999	R5 Signals - Traffic	Signal Illustrative	F	STA	C	233	233	0	0	0
						S	SHF	C	48	48	0	0	0
								<b>SR56705 Totals</b>	<b>281</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>
ST	SST5269	On-System Bridge Pool	SST5269.999	On-System Bridge Pool	Construction Bridge Program	F	RAMP	D	1,040	5,956	0	0	0
						S	RAMP	D	260	1,489	0	0	0
						S	SHF	D	770	0	0	0	0
								<b>SST5269 Totals</b>	<b>2,070</b>	<b>7,445</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST7002	Statewide Planning and Research Funds	SST7002.999	Statewide Planning and Research Funds	State Planning and Research	F	SPR	M	11,000	11,300	11,500	11,800	0
						S	SPR	M	2,112	2,825	2,875	2,950	0
								<b>SST7002 Totals</b>	<b>13,112</b>	<b>14,125</b>	<b>14,375</b>	<b>14,750</b>	<b>0</b>
	SST7032	CMAQ Reserve Pool	SST7032.999	CMAQ Reserve Pool	CMAQ Reserve	F	AQC	M	7,000	6,000	0	0	0
						L	L	M	1,455	1,247	0	0	0
								<b>SST7032 Totals</b>	<b>8,455</b>	<b>7,247</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST7054	C-470: I25 TO KIPLING	SST7054.999	C-470: I25 TO KIPLING	C470: I-25 to Kipling	S	RAMP	C	20,000	40,000	40,000	0	0
								<b>SST7054 Totals</b>	<b>20,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
	SST7060	FasTracks Eagle P-3 Corridors (Gold and East Line)	SST7060.999	FasTracks Eagle P-3 Corridors (Gold and East Line)	Transit	F	5309	M	165,000	0	0	0	0
						L	L	M	140,729	0	0	0	0
								<b>SST7060 Totals</b>	<b>305,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	Transit	F	5309	M	92,000	0	0	0	0
						L	L	M	43,190	0	0	0	0
								<b>SST7061 Totals</b>	<b>135,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST8001	1-70 Viaduct-Bridge Enterprise Segment	SST8001.999	1-70 Viaduct-Bridge Enterprise Segment	Bridge Enterprise -- Projects	S	FAS	C	55,000	55,000	55,000	35,000	0
					Bridge On Systems Illustrative	S	FAS	C	120,000	145,000	145,000	165,000	0
					RAMP Ops and Partnerships	S	RAMP	C	68,000	68,000	68,000	68,000	0
								<b>SST8001 Totals</b>	<b>243,000</b>	<b>268,000</b>	<b>268,000</b>	<b>268,000</b>	<b>0</b>
								<b>Regionally Significant Projects Totals</b>	<b>945,007</b>	<b>538,835</b>	<b>346,252</b>	<b>290,361</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SDR5220

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.070	I-70: Havana to I-225	Construction Bridge Program	F	STA	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SDR5220.081	Arapahoe: I-25 to Parker	Surface Treatment	F	NH	C					
						S	SHF	C					
			SDR5220.082	Wadsworth: Park Hill to Florida	Surface Treatment	F	STA	C					
						S	SHF	C					
			SDR5220.091	SH128: Eldorado to Wadsworth	Surface Treatment	F	STA	C					
						F	STA	D					
						S	SHF	C					
						S	SHF	D					
<b>Pool SDR5220 Totals</b>									<b>31,757</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SDR6717

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.004	Diagonal (SH119): 28th(US36)-E/O 30th St	Surface Treatment	F	STA	C					
						S	SHF	C					
			SDR6717.007	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction	STP Metro - DRCOG	F	STU	C					
						L	L	C					
			SDR6717.009	Boulder Slough Multiuse Path:30st- 3100 Pearl	DRCOG STP-Metro Illustrative	F	STU	C					
						L	L	C					
			SDR6717.010	Broadway Reconst: Violet Ave-US36	DRCOG STP-Metro Illustrative	F	STU	C					
						L	L	C					
<b>Pool SDR6717 Totals</b>									<b>5,550</b>	<b>620</b>	<b>710</b>	<b>5,300</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SDR6739

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.000	Region 6 Bridge On-System Pool	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SDR6739.011	SQ Bridge Deck Replacement	Construction Bridge Program	F	STA	C					
						S	SHF	C					
<b>Pool SDR6739 Totals</b>									<b>11,228</b>	<b>11,081</b>	<b>0</b>	<b>0</b>	<b>0</b>





Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SDR6744

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SDR6744	Region 6 CMAQ Pool	SDR6744.007	DRCOG Regional Transportation Demand Management (TDM) Progra	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.008	RTD FasTracks Projects: DRCOG First Commitment Pool	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.009	DRCOG Station Area Master Plan/Urban Center Studies Pool	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.010	DRCOG Second Commitment to FasTracks Pool	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.011	Longmont SH-119: South of Hover Bike/ Ped Underpass	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.012	DRCOG Regional TDM Program: Way to Go	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.013	RAQC Air Quality Improvements Pool	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.014	CDOT Region 1 I-70 East Reconstruction	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.015	DRCOG Regional Transportation Operations	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.016	RTD MetroRide Service Expansion: DUS	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.019	University of Colorado-Denver Anschutz Medical Campus Shuttl	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.023	Aurora Toll Gate Creek Trail: Chambers Rd to Montview Blvd	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.024	Aurora Westerly Creek Trail to Toll Gate Creek Trail Connect	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.025	Arapahoe County y Iliff Ave Operational Improvements: Parker	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.027	Parker - Parker Rd Sidewalk Conn:Plaza Dr Sulphur Gul Trail	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.028	Commerce City Route 73 Extension: Smith Rd Station to 60th A	DRCOG CMAQ Illustrative	F	AQC	C					
			SDR6744.029	Arapahoe County Gun Club Rd and Quincy Ave. Operational Impro	DRCOG CMAQ Illustrative	F	AQC	C					
<b>Pool SDR6744 Totals</b>									<b>31,115</b>	<b>27,987</b>	<b>37,477</b>	<b>32,338</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SDR7007

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.014	Superior Trail: McCaslin BRT-Davidson Mesa Underpass	DRCOG CMAQ Illustrative	F	AQC	C					
						L	L	C					
			SDR7007.015	Bike/Ped Upass: 30th st- Colo Ave Boulder	DRCOG CMAQ Illustrative	F	AQC	C					
						L	L	C					
<b>Pool SDR7007 Totals</b>									<b>500</b>	<b>750</b>	<b>1,484</b>	<b>6,241</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SDR7065

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.041	I-76/US-85 to SH-2 Install Cable Median Barrier	FASTER - Safety Projects	S	FAS	C					
<b>Pool SDR7065 Totals</b>									<b>1,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SNF5095

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SNF5095	SNF5095	SNF5095.001	Colorado Front Range Trail	TA - NFR MPO	F	STE	C					
						L	L	C					
			SNF5095.002	Great Western Trail	TA - NFR MPO	F	STE	C					
						L	L	C					
<b>Pool SNF5095 Totals</b>									<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SNF5173

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.050	Greeley Comprehensive Traffic Signal Timing	CMAQ - NFR MPO	F	AQC	M					
			SNF5173.051	Loveland Traffic Optimization	CMAQ - NFR MPO	F	AQC	M					
<b>Pool SNF5173 Totals</b>									<b>565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SNF5788

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SNF5788	NFR STP Metro Pool	SNF5788.039	Horsetooth & College Intersection Improv	STP Metro - NFR MPO	F	STU	C					
						L	L	C					
			SNF5788.040	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	STP Metro - NFR MPO	F	STU	C					
						L	L	C					
			SNF5788.041	65th Ave Widening (Evans)	NFR STP-Metro Illustrative	F	STU	C					
					STP Metro - NFR MPO	F	STU	C					
						L	L	C					
			SNF5788.042	10th St Access Control Implem. (Greeley)	STP Metro - NFR MPO	F	STU	C					
						L	L	C					
			SNF5788.043	Collins St Resurfacing (Eaton)	STP Metro - NFR MPO	F	STU	C					
						L	L	C					
<b>Pool SNF5788 Totals</b>									<b>552</b>	<b>2,771</b>	<b>2,128</b>	<b>2,367</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SPP6156

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.000	Pikes Peak Region Transportation Enhancements Pool	TA - PPACG	F	TAP	X					
						L	L	X					
			SPP6156.030	MMT Rout 8 Ped/Transit access improvements	TA - PPACG	F	TAP	C					
						L	L	C					
			SPP6156.033	MMT routes 1 & 7 ped/transit access improvements	TA - PPACG	F	TAP	C					
						L	L	C					
			SPP6156.035	Sand Creek Trail: From N Carefree to Barnes Rd	TA - PPACG	F	TAP	C					
						L	L	C					
			SPP6156.038	Downtown Monument Sidewalk project	STP Metro - PPACG	F	STU	C					
						L	L	C					
<b>Pool SPP6156 Totals</b>									<b>893</b>	<b>675</b>	<b>683</b>	<b>691</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SPP6449

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SPP6449	CMAQ Pool	SPP6449.000	CMAQ Pool	CMAQ - PPACG	F	AQC	X					
						L	L	X					
			SPP6449.016	Metro Rides Reg travel demand prog carpool/van pool programs	CMAQ - PPACG	F	AQC	M					
						L	L	M					
			SPP6449.017	Advanced Traffic Detection at 77 intersections	CMAQ - PPACG	F	AQC	C					
						L	L	C					
					STP Metro - PPACG	F	STU	C					
						L	L	C					
<b>Pool SPP6449 Totals</b>									<b>908</b>	<b>950</b>	<b>1,366</b>	<b>1,201</b>	<b>0</b>





# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SPP6726

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SPP6726	Metro Pool	SPP6726.000	Metro Pool	STP Metro - PPACG	F	STU	X					
						L	L	X					
			SPP6726.002	Colorado Springs Transit Planning & Admin	STP Metro - PPACG	F	STU	M					
						L	L	M					
			SPP6726.019	Platte Ave Bridge replacement at Sand Creek	STP Metro - PPACG	F	STU	C					
						L	L	C					
			SPP6726.023	manitou Ave West end ped and drainage impr	STP Metro - PPACG	F	STU	C					
						L	L	C					
			SPP6726.025	2nd St traffic cir at Becon Lite Rd and rr crossing impr	STP Metro - PPACG	F	STU	C					
						L	L	C					
<b>Pool SPP6726 Totals</b>									<b>7,940</b>	<b>8,007</b>	<b>7,964</b>	<b>8,756</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SPP7003

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SPP7003	Bridge off system Pool in the PPACG area	SPP7003.001	Cheyenne Canon Rd 3 bridges repl west of Evans	STP Metro - PPACG	F	STU	C					
						L	L	C					
			SPP7003.003	Arnold Ave Br repl west of Mitchell Ave	STP Metro - PPACG	F	STU	C					
						L	L	C					
<b>Pool SPP7003 Totals</b>									<b>404</b>	<b>1,184</b>	<b>1,184</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SPP7004

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SPP7004	Congestion Relief Pool in PPACG (STP Metro)	SPP7004.001	Traffic System Upgrades	STP Metro - PPACG	F	STU	C					
						L	L	C					
<b>Pool SPP7004 Totals</b>									<b>789</b>	<b>789</b>	<b>790</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR15098

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.000	R1 Transportation Alternatives Program Pool	TA - Region	F	TAP	C					
Pool SR15098 Totals									2,064	2,088	2,112	2,137	0



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR15215

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.018	SH 83: El Paso County Line - North	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.020	PE & Design Pool (DRCOG Area)	Surface Treatment	S	SHF	R					
			SR15215.079	US 40/Colfax Ave.: Federal Blvd. to Speer Blvd. Resurfacing	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.081	SH86: I-25 to Woodlands	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.082	SH67 Rampart Range Road to Sedalia	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.085	US40 - US6 to Beaver Brook	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.086	KIPLING ST: JEWELL AVE TO 6TH AVE	Surface Treatment	F	STA	D					
						S	SHF	D					
			SR15215.087	I 70 Eastbound EJMT to Georgetown	Construction Bridge Program	F	STA	C					
						S	SHF	C					
					Regional Priority Program	S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.088	I-25 University "bump" in the number 3 lane	Surface Treatment	F	STA	M					
						S	SHF	M					
			SR15215.090	US6 Clear Creek Canyon Resurfacing	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.091	SH58: US6/SH 93 TO I-70 Resurfacing	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.092	SH74:EL RANCHO TO EVERGREEN OVERLAY	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.094	SHERIDAN OVERLAY FROM 26TH TO I-76	Surface Treatment	F	STA	D					
						F	STA	R					
						S	SHF	D					
						S	SHF	R					
			SR15215.095	US40 Colfax Avenue Resurfacing Clarkson to Colo Blvd	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.096	I-70:WB EJMT to MM 218 RESURFACING	Surface Treatment	F	STA	D					
						S	SHF	D					
			SR15215.097	SH 177 Arapahoe to Hampden Resurfacing	Surface Treatment	F	STA	D					
						F	STA	R					
						S	SHF	D					
						S	SHF	R					
			SR15215.098	Wadsworth Capacity Highland to 10th	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR15215.111	I-25 Hampden to Evans	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.112	6th Potomac to Airport	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR15215.113	Colfax Speer to Clarkson	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.115	Santa Fe Florida to I-25	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.116	US-85 I-76 to 136th	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.117	Wadsworth Bear Creek to 4th	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.118	C-470 SH-8 to Bowles	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.119	US-6 Loveland Pass to I-70	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.120	I-25 County Line Road to Belleview	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.121	I-70 WB US-6 to Georgetown	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.122	I-225 I-25 to Parker Road	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.123	Colfax Peoria to Sable	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.124	Hampden Dahlia to Yosemite	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.125	US-287 (Federal Blvd.) @ 120th Avenue Intersection	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR15215.126	US-85 - Hampden to Florida	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
<b>Pool SR15215 Totals</b>									<b>40,078</b>	<b>45,500</b>	<b>33,250</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR16682

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR16682	R1 Hazard Elimination Pool	SR16682.043	I 70 EB on Ramp at Kipling	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
					Highway Safety Improvement Program (HSIP)	F	SHE	C					
						S	SHF	C					
			SR16682.048	SH70A 215.3-218.85 EB Auxiliary Ln US 6 to Herman's Gulch	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.051	SH2/Mississippi, SH2/Louisiana, I70/ Steele, SH30/Girard Upgr	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.053	I-76 at 88th Ave Ramp Intersections Upgrade Traffic (3) Sign	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.054	SH30 Denver Sidewalk Project (City of Denver)	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.055	84th and Grant St Intersection Re-alignment (City of Thornto	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.058	SH2/Virginia, SH2/Ohio, SH2/Iowa, SH2/ Mexico and SH2/Florida	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.059	SH121A Wadsworth- Jefferson, Mansfield and Mississippi. Mis	Hazard Elimination Illustrative	F	SHO	C					
						S	SHO	C					
			SR16682.060	I-70: C470 to 32nd Avenue Median Cable Rail Barrier	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.061	I-25 Ramp Meter Expansion First Phase	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.062	SH285 231-231.25 Schaffer's Crossing Median Barrier	Hazard Elimination Illustrative	F	SHO	C					
						S	SHO	C					
			SR16682.063	SH85B 200.07-200.15 Sante Fe and Blakeland St Upgrade traffi	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.064	SH70A 230-243 I-70 EB PPSL Install New Signs	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.065	C-470 Managed Lanes (FY2016) *preliminary-pending approval*	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.066	I-25 North Managed Lanes	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR16682.067	SH70A EB Peoria to I-225 Operational Improvement	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.068	SH85 (Santa Fe) SB to SH285 (Hampden) On Ramp Signal	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.069	SH224 at York Michigan Left Turn Installation	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
			SR16682.070	C-470 Managed Lanes	Hazard Elimination Illustrative	F	SHO	C					
						S	SHF	C					
<b>Pool SR16682 Totals</b>									<b>17,785</b>	<b>5,850</b>	<b>0</b>	<b>0</b>	<b>0</b>





Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR16684

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR16684	R1 Traffic Signals Pool	SR16684.000	R1 Traffic Signals Pool	Signal Illustrative	S	SHF	C					
			SR16684.012	SH 224 (E 74th Ave) at Dahlia Street	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.013	SH 287 (W 120th Ave) at Greenway Dr/ Lamar Street	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.014	SH 287 at W 10th Avenue	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.015	SH 121 (Wadsworth Blvd) & 3 Acre Lane	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.016	SH 287 (Main St) & 6th Ave	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.017	SH 177 (University Blvd) & Orchard Rd	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.018	SH 75 (Platte Canyon Rd) & Coal Mine Rd	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.019	I 70 & Chambers St NR	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.020	I 70 & SH 391/Kipling St NR	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.021	I 25 & County Line Rd WR	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.022	SH 85 & SH22/124th Ave	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.023	Cabinet & Controller Replacements	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.024	SH 177 (University Blvd) & Easter Ave	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.025	SH 121 (Wadsworth Blvd) & Stanford Dr	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.026	SH 121 (Wadsworth Blvd) & 29th Ave	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.027	SH 287 & Midway Blvd	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.028	SH 177 (University Blvd) & Easter Pl	Signal Illustrative	F	STA	C					
						S	SHF	C					
			SR16684.029	SH 128 & Eldorado Blvd	Signal Illustrative	F	STA	C					
						S	SHF	C					
<b>Pool SR16684 Totals</b>									<b>1,331</b>	<b>6,481</b>	<b>5,000</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR16712

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR16712	R1 Bridge On System Pool	SR16712.003	R1 Critical Culvert Repairs	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.014	R1 Bridge & Culvert Repairs/Rehabilitation - PE/Design Pool	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.017	US 285 Bridge over South Fork - South Platte River (H-13-G)	Construction Bridge Program	F	STA	C					
						S	SHF	C					
			SR16712.027	Bridge Preventative Maintenance I225 South	Construction Bridge Program	F	STA	C					
						S	SHF	C					
			SR16712.028	Bridge Repair Speer Blvd 23rd Avenue Over I25 Repairs	Construction Bridge Program	F	STA	C					
						S	SHF	C					
			SR16712.031	Girder Cleanout and Form Removal	Construction Bridge Program	F	STA	D					
						S	SHF	D					
			SR16712.033	I70 & I270 Repairs	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.037	I-76 - 96th to US-85	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.038	Coffax I-70 to Kipling	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.039	Sheridan Hampden to Arizona	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.040	Federal 92nd to 120th	Bridge On Systems Illustrative	F	BR	C					
						S	BR	C					
			SR16712.041	I-70 EMJT East	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.042	University Arapahoe to Hampden	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.043	US-36 Strasburg to Byers	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.044	Douglas County Scour Repairs	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.045	WB I-70 to SB I-225 Flyover	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.046	I25 Repairs (Design, Construction, Shelf)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR16712.047	FBR 0704-230 - I70 Havana Bridge Replacement	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.048	Sante Fe Florida to I-25	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.049	6th Avenue Potomac to Airport	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.050	C-470 SH-8 Morrison to Bowles	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.053	I-25 (Hampden to Evans)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.054	US-85 (Hampden to Florida)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.055	US-85 (I-76 to 136th)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.056	Package A (I-25 / I-70 / I-76)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.057	Package C (I-70 and I-225)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.058	State Highway Repairs (Design, Construction, Shelf)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.059	US Highway Repairs (Design, Construction, Shelf)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.060	I76 Repairs (Design, Construction, Shelf)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.061	I-25, County Line Rd to Belleview	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.062	I-225, I-25 to Parker Rd	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.063	I-70 WB, US-6 to Georgetown	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.065	Package F (I-25 T-Rex Narrows)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR16712.066	Package G (I-70 and I-25)	Bridge On Systems Illustrative	F	BR	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future	
							S	SHF	C					
			SR16712.067	Package H (I-70/I-25 Ramps)	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
			SR16712.068	Deck Rehab - Deck Rehab / Scour Critical Repairs	Construction Bridge Program	F	STA	C						
							S	SHF	C					
			SR16712.076	Replacement Study - Removal Study	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
			SR16712.077	Fiber Wrap	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
			SR16712.078	FBR 0704-230 - I70 Havana Bridge Replacement	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
			SR16712.079	Devolution of 40th Ave Bridge	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
			SR16712.080	Sheridan Boulevard (25th to 58th)	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
			SR16712.081	US-40 (US-6 to Beaver Brook)	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
			SR16712.082	US-6 (I-70 to SH-119)	Bridge On Systems Illustrative	F	BR	C						
							S	SHF	C					
<b>Pool SR16712 Totals</b>									<b>20,385</b>	<b>15,079</b>	<b>13,237</b>	<b>0</b>	<b>0</b>	



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR16719

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.000	R1 Regional Priority Program (RPP) Pool	Regional Priority Program	S	SHF	C					
Pool SR16719 Totals									17,579	17,690	17,750	17,750	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR17001

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR17001	R1 Bridge Off System Pool	SR17001.016	SOUTH PLATTE RIVER Rehab	Bridge Off Systems Illustrative	F	BRO	C					
						L	L	C					
			SR17001.017	88TH AVENUE WOLF CREEK Rehab	Bridge Off Systems Illustrative	F	BRO	C					
						L	L	C					
<b>Pool SR17001 Totals</b>									<b>0</b>	<b>0</b>	<b>624</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR17002

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.000	R1 FASTER Safety Projects Pool	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.001	R1 FASTER Safety PE/Design & ROW Pool	FASTER Safety Allocation Illustrative	S	FAS	D					
			SR17002.033	I-70 West: Bicycle Path/Non-motorized Highway Bypass	TA - Region	F	TAP	C					
			SR17002.049	I-25 and Santa Fe (Valley Highway)	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.050	C470 Path Separations	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.051	SH391:Jefferson County Schools Access	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.052	SH-2 Arkansas Ave & Florida Ave traffic signal upgrades	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.053	SH 75 and Mineral Ave curb ramp and bike/ped crossing improv	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.055	SH 95 64th Ave intersection improvements	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.056	SH 121 72nd Ave right turn accel lanes	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.057	SH 121 Waterton Rd intersection improvements	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.058	SH 177 Mineral Ave to Orchard Rd sidewalks	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.059	I-70/US6 Chain Station Lighting Improvements	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.060	I-76 at US 85: curve reconstruction and lane balancing	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.061	I-76 at Bromley Ln: Roundabouts at ramp terminals	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.062	Leetsdale and Mississippi: construct multi use path underpas	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.063	104th to 168th Ave: Cable median barrier	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.064	Kuner Rd Barrier	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.066	Founders Pkwy at Crowfoot Valley Rd: intersection reconstruc	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.067	Wadsworth at Girton, Eastman, and Yale: install TOD left tur	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.068	CDOT Region 1 TSM Study Outcomes	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR17002.069	FASTER Safety Design	FASTER Safety Allocation Illustrative	S	FAS	D					
			SR17002.070	I-70 Chain Station Lighting	FASTER - Safety Projects	S	FAS	C					
<b>Pool SR17002 Totals</b>									<b>17,684</b>	<b>16,868</b>	<b>16,395</b>	<b>16,703</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR17012

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.009	FasTracks Projects: DRCOG First Commitment Pool	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.010	FasTracks Eagle P-3 Corridors	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.011	DRCOG Second Commitment to FasTracks Pool	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.012	Northglenn North Metro Rail 112th Ave Corridor	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.013	Colfax - Speer to Clarkson	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.014	Aurora Metro Center Station Area Bike/Ped Connector Facility	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.015	Boulder Boulder Slough Multiuse Path: 30th St to 3100 Pear	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.016	Aurora 23rd Ave. Bike/Ped Path at Fitzsimons Station	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.017	RTD Colfax 15L Transit Improvements: I225 to I-25	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.018	Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.019	Denver I-25 & Broadway Interchange Reconstruction	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.020	Denver Martin Luther King Jr. Blvd Extension: Havana St to P	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.021	Denver Quebec St Operational Improvements: 13th Ave to 26th	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.022	Arvada Ralston Rd Reconstruction: Yukon St to Upham St	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.023	Castle Rock Meadows Pkwy Reconstruction: US-85 to Meadows Bl	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.024	RTD 16th St Mall Reconstruction: Arapahoe St to Lawrence St	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.025	Golden Washington Ave Complete Streets	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.026	Castle Rock Founders Pkwy and Allen Way Intersection Improve	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.027	"Douglas County US 85: Highlands Ranch Pkwy to Blakeland Dr	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.028	"Lone Tree RidgeGate Pkwy Widening: Havana St to Lone Tree C	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.029	Bennett Hwy 79 and Hwy 36 Grade Separation: FA and Design St	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.030	Centennial Arapahoe Rd: I-25 to Parker Rd Next Steps Operati	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.031	Commerce City Transportation Study: I-25 to 270 at 40th	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.032	Lakewood Jeffco Bike Wayfinding Study	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.033	RTD SH 119 BRT NEPA Analysis:Boulder to Longmont	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.034	RTD Regional BRT Feasibility Study	DRCOG STP-Metro Illustrative	F	STU	C					
			SR17012.035	RAQC Ozone State Implementation Plan (SIP) Modeling Study	DRCOG STP-Metro Illustrative	F	STU	C					
<b>Pool SR17012 Totals</b>									<b>34,201</b>	<b>29,031</b>	<b>29,013</b>	<b>32,337</b>	<b>0</b>





# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR17015

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
01	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.001	Lakewood Multi-use path D10:Wads Blvd Zephyr Kipling to Oak	Staging Program TAP DRCOG	F	STA	C					
			SR17015.002	Douglas Cnty C-470 Multi-use Trail: Grade Separation Yosemite	Staging Program TAP DRCOG	F	STA	C					
			SR17015.003	Jefferson Cnty US6 Shared-Use Path: Colfax Ave Johnson Rd	Staging Program TAP DRCOG	F	STA	C					
			SR17015.004	Cherry Hills Village High Line Canal Trail Underpass	Staging Program TAP DRCOG	F	STA	C					
<b>Pool SR17015 Totals</b>									<b>2,370</b>	<b>2,375</b>	<b>2,314</b>	<b>1,500</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR25079

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.000	Region 2 Transportation Enhancement Reserves	TA - Region	F	TAP	X					
						L	L	X					
			SR25079.067	Pueblo West-Industrial to Plateville	TA - Region	F	TAP	C					
						L	L	C					
			SR25079.068	Pueblo west-SDS Trail N Park	TA - Region	F	TAP	C					
						L	L	C					
			SR25079.069	Canon City Fremont Dr phase 1	TA - Region	F	TAP	C					
						L	L	C					
			SR25079.070	Canon City - Main Street	TA - Region	F	TAP	C					
						L	L	C					
			SR25079.071	Canon City - Fremont Dr Phase 2	TA - Region	F	TAP	C					
						L	L	C					
			SR25079.072	Canon City-Field Ave	TA - Region	F	TAP	C					
						L	L	C					
			SR25079.073	Westcliffe-Sh 69 Main St to Adams	TA - Region	F	TAP	C					
						L	L	C					
			SR25079.074	Westcliffe-6th st, 5th st, 4th st, Rosita	TA - Region	F	TAP	C					
						L	L	C					
<b>Pool SR25079 Totals</b>									<b>1,649</b>	<b>1,659</b>	<b>1,616</b>	<b>1,634</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR25164

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR25164	Bridge-On Pool	SR25164.037	US 50 east of Granada Creek L-27-M	Construction Bridge Program	F	BR	C					
						S	SHF	C					
			SR25164.052	I-25 bridges from MP32.5 to 39	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
<b>Pool SR25164 Totals</b>									<b>1,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR25216

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR25216	Region 2 Surface Treatment Projects	SR25216.072	SH 160: Mp 405 to 426	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.075	SH167 NE, Through, SW of Fowler	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.076	SH350A Est and West of Thatcher	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.077	SH 94A Ellicott East	Construction Bridge Program	F	BR	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.080	SH16A 1.34 to 3.12 and SH21A Mp131.81 to 134.55	FASTER - Safety Projects	S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.081	SH 96a: Mp 55.40 to 58.70	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.088	I-25 From MP 26 to 33 Ludlow north to Apishpa River	Construction Bridge Program	F	BR	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.089	SH 47 Jctn I-25/Us 50 Jctn to east of Troy mp .035 to 2.9	Construction Bridge Program	F	BR	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.091	US 287 MP 74.4 to 76.1, & 76.1 to 77.64 Cedar to Jct US 50,	Regional Priority Program	F	NH	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.092	US 85 Mp 128 to 137.10	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.094	Region 2 2015 Pm concrete project Fremont/EI Paso cty	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.096	Sh 24 Mp 225 to 234, SH285 mp 161 to 162	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.097	1-25 Mp 32.5 to 39	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.099	SH 71 Arkansas river N MP18.9 to 27	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR25216.101	Sh 45 Jctn I-25 to Thatcher Mp 0 to 4.65	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.103	2016 Preventative Maintenance project Prowers cty	Surface Treatment Pool Illustrative	F	STA	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

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CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future	
							S	STU	C					
			SR25216.104	Manitou Springs Mp 0 to 2.5	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.105	MLK Bypass Inc ramps Mp 139 to 139.7	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.106	Sh 45 Mp 4.9 to 8.7	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.107	SH115A mp 46.1 to 47.4	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.108	US24G Mp 314.5 to 318.4 West bound only	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.109	SH67D Mp 79.5 to 91.7	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.110	Sh 96C Mp 143.7 to 166 Haswell to Eads	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.111	US285D Mp 180.9 to 190 Fairplay North	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.112	I-25A MP 7.5 to 12.9 Trinidad South	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.113	US 50C Mp 0.0 to 7.4 4th to Baxter Rd	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.114	US 287A Mp 73 to 74.4 Spreading Antlers Golf Club South	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.115	US 50 B Various locations	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.116	US 50 B Mp 352 to 359 Manzanola to Fowler	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.117	US 285 Mp 162 to 171.8 Jct Us 24 North	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.118	SH 9 Mp 0to 18.2 Jct Us 50 North	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					
			SR25216.119	SH 69 Mp 42.3 to 50.1 Huerfano/Custer Cty Line North	Surface Treatment Pool Illustrative	F	STA	C						
							S	SHF	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR25216.120	Sh 160C Mp 383 to 405 Jct Sh 389 east	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.121	2017 Preventative maintenance	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR25216.122	SH 350 MP 33.3 to 46.7	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
<b>Pool SR25216 Totals</b>									<b>86,838</b>	<b>43,725</b>	<b>47,339</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR26644

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR26644	Hazard Elimination Pool	SR26644.058	SH96 Mp 54.74 to 54.78 Signal project	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.059	SH 45 at Hollywood Dr	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.060	SH 45 at Lehigh Ave	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.061	US50/Bonforte Blvd/Hudson Ave.	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.062	SH 96 at Acero	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.063	SH 96 at Bradford Ave	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.064	ITS -Traffic Cameras on I25-at MP 109, 111.5, and 114.8	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.065	US 50 B MP 435.39 signal replacement Main St/Olive	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.066	Sh 21 Powers at Milton Proby Signal Replacement	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.067	US 24 Cimarron at 31st Street	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.068	SH115 -Nevada at Ramona Signal Replacement	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.069	Region 2 Guardrail Project	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.071	Sh 21 Powers at constitution signal replacement	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.072	sh115 A Nevada at Brookside signal replacement	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR26644.073	Us 24 Cave of the Winds signal replacement	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
<b>Pool SR26644 Totals</b>									<b>2,200</b>	<b>3,018</b>	<b>3,030</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR26710

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.003	ROCKRIMMON-PART 1	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.004	ROCKRIMMON PART 2	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.005	BRIDGE PREVENTATIVE MAINTENANCE 2017	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.006	BRIDGE PREVENTATIVE MAINTENANCE 2018 EL PASO COUNTY	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.007	BRIDGE PREVENTATIVE MAINTENANCE 2018 BACA CTY	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.009	I-17-GO sh115	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.010	H-13-A- SH 285 Fairplay north	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.011	US 350 - Taylor Arroyo N-21-E, IRON SPGS N-G-21	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.012	SH24 MLK BYPASS I-17-JA	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.013	I-25 OVERLAY TRINIDAD SO. P-18-BN,P-18-BO,P-18-BS	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.014	US 50 FOWLER TO MANZANOLA L-21-A, L-21-G, L-20-F	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.015	SH160 JCT 389 P-22-D, P-22-C, P-22-B, P-22-A	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.016	US287 SPREADING ANTLERS L-26-I	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.017	SH9 JCT US 50 J-15-A	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.018	Arkansas River K-19-A-Sh231A	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.019	Otero Cty Br Reprs M-21-C, M-22-U, M-22-Z	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					





# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR26710.020	Bent Cty BR Reprs L-23-B	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.021	Huerfano Cty Br Reprs M-16-P, N-17-D	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.022	Pueblo Cty Br Rpr K-18-U I-25 MP 111.9	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.023	El Paso Cty Br repairs I-17-GR	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.024	Critical Culverts in the SE TPR	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.025	Critical Culverts in the CFR TPR	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.026	US 50 C bridge repair of joints K-18-FF	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR26710.027	I-25 bridge Deck repair at Eagleridge K-15-FB	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
<b>Pool SR26710 Totals</b>									<b>6,792</b>	<b>4,187</b>	<b>12,397</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR26867

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR26867	Regional Priorities Pool	SR26867.040	I-25 at Cimarron Interchange	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.058	Sh 67/SH115 Drainage improvements at intersection	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.059	US 50C Drainage Improvements	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.060	Sh 160A /I-25C Ped-bike improvements in Walsenburg	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.061	I-25 Exit 52 decel lane	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.062	I-25 Exit 11 Frontage Road access improvements	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.064	us 287 passing lanes	FASTER Safety Allocation Illustrative	S	SHF	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.065	US 50 B drainage improvements	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.066	US 50 B East EA/EIS	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.067	sh 385 realignment and bridge replacement	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR26867.068	SH115-Canon to Florence Pedestrian Improvements	Regional Priority Program	F	NH	C					
						S	SHF	C					
<b>Pool SR26867 Totals</b>									<b>13,069</b>	<b>9,408</b>	<b>2,700</b>	<b>8,749</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR27001

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR27001	Region 2 Bridge off Pool	SR27001.010	Town of La Veta	Bridge Off Systems Illustrative	F	BRO	C					
						L	L	C					
			SR27001.018	City of Canon City-CC1-4th St	Bridge Off Systems Illustrative	F	BRO	C					
						L	L	C					
			SR27001.019	City of Pueblo-PUE8th0.0ALB 8th street over I-25	Bridge Off Systems Illustrative	F	BRO	C					
						L	L	C					
			SR27001.020	Colorado Canal PUCO601A Cr611and Boone Rd	Bridge Off Systems Illustrative	F	BRO	C					
						L	L	C					
<b>Pool SR27001 Totals</b>									<b>0</b>	<b>0</b>	<b>2,183</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR27002

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR27002	Region 2 FASTER Safety Pool	SR27002.019	US 50 West	FASTER - Safety Projects	S	RAMP	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR27002.028	FASTER Safety Design Pool	FASTER - Safety Projects	S	SHF	D					
			SR27002.029	I-25 MP 135.2 TO 136 EXT NB ACCEL LN AT S. ACADEMY	FASTER Safety Allocation Illustrative	S	SHF	C					
			SR27002.031	US 50 B mp 354.45 to 357.45 add passing lane	FASTER Safety Allocation Illustrative	S	SHF	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR27002.032	US 24A mp 302.01 to 302.32 21st street safety improvements	FASTER Safety Allocation Illustrative	S	SHF	C					
			SR27002.034	Sh160A mp 294 to 297 add passing lane	FASTER Safety Allocation Illustrative	S	SHF	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR27002.037	Us 285D mp182.9to 183.05 Intersection Improv at SH 9	FASTER Safety Allocation Illustrative	S	SHF	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR27002.039	US 24G Passing Lane mp 326.3 to 329.3	FASTER Safety Allocation Illustrative	S	SHF	C					
			SR27002.040	US 285D Passing Lane Mp 175 to 178	FASTER Safety Allocation Illustrative	S	SHF	C					
			SR27002.041	US 24 Wildlife fencing Mp298 to 300.3	FASTER Safety Allocation Illustrative	S	SHF	C					
			SR27002.042	SH 96A/ Chester Signal Improvements	FASTER Safety Allocation Illustrative	S	SHF	C					
<b>Pool SR27002 Totals</b>									<b>6,410</b>	<b>9,932</b>	<b>5,449</b>	<b>11,500</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR27005

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
02	SR27005	Region 2 Rockfall Mitigation Pool	SR27005.001	Rock fall mitigation projects in the SC TPR area	Rockfall Mitigation	F	NH	C					
						S	SHF	C					
<b>Pool SR27005 Totals</b>									<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR35217

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
03	SR35217	Region 3 Surface Treatment Project	SR35217.019	I-70 Glenwood Canyon Concrete	Construction Bridge Program	F	IM	C					
						S	SHF	C					
					Rockfall Mitigation	F	IM	C					
						S	SHF	C					
					Surface Treatment	F	IM	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	IM	C					
						S	SHF	C					
			SR35217.030	Craig RE Chip Seals	Surface Treatment	F	NH	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.032	Montrose RE Chip Seals	Surface Treatment	F	STA	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.035	Grand Junction RE Chip Seals	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.052	SH 149 Spring Creek Pass	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.056	US 50 East of Gunnison to Saguache	Construction Bridge Program	F	NH	C					
						S	SHF	C					
					Surface Treatment	F	NH	C					
						S	SHF	C					
			SR35217.060	SH 133 Redstone North and South	Construction Bridge Program	S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR35217.065	SH 340 Kingsview Estates	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.070	US 40 Steamboat East and West	Bridge On-System - TC Directed	F	STA	C					
						S	SHF	C					
			SR35217.073	SH 13 Nine Mile Hill	Surface Treatment	F	NH	C					
						S	SHF	C					
			SR35217.074	I-70 Debeque Canyon	Surface Treatment	F	IM	C					
						S	SHF	C					
			SR35217.075	US 40 Berthoud Pass	Surface Treatment	F	NH	C					
						S	SHF	C					
			SR35217.076	I-70 Wolcott East	Surface Treatment Pool Illustrative	F	IM	C					
						S	SHF	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR35217.077	US 6 Gypsum To Eagle Roundabout	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.078	US 24 Minturn	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.079	US 40 West of Steamboat	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR35217.080	US 40 Rabbit Ears Pass	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR35217.081	SH 65 Mesa	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.082	SH 133 Marble N&S	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.083	US 50 Blue Mesa	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR35217.084	SH 9 Silverthorne North	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.085	SH 9 Summit Boulevard Frisco	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR35217.086	US 6 West Glenwood	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR35217.087	I-70 East Vail Pass	Surface Treatment Pool Illustrative	F	IM	C					
						S	SHF	C					
			SR35217.088	US 50 Orchard Mesa - Safety Improvements	FASTER Safety Allocation Illustrative	S	FAS	C					
					Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR35217.089	US 50 West of Gunnison	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
<b>Pool SR35217 Totals</b>									<b>44,372</b>	<b>36,399</b>	<b>45,799</b>	<b>36,058</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR36607

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future			
03	SR36607	Region 3 Region Priority Program	SR36607.001	UPGRADE I-70 INTERCHANGES	FASTER Safety Allocation Illustrative	S	FAS	C								
					Regional Priority Program Illustrative	L	RAMP	C								
						L	RAMP	U								
								S	RAMP	C						
						SR36607.002	SH 340, Fruita to West Monument Corridor	FASTER Safety Allocation Illustrative	S	FAS	C					
						SR36607.003	SH 50 PE Corridor Montrose to Sargents	FASTER Safety Allocation Illustrative	S	FAS	C					
								Regional Priority Program	F	NH	C					
									S	SHF	C					
								Surface Treatment Pool Illustrative	F	NH	C					
									S	SHF	C					
						SR36607.004	SH 92 Austin to Hotchkiss Corridor	FASTER Safety Allocation Illustrative	S	FAS	C					
								Railroad Crossing - Grade Separated	F	STA	C					
						SR36607.006	SH 9 Shoulder & Wildlife safety impv	RAMP Ops and Partnerships	S	RAMP	C					
								Regional Priority Program Illustrative	L	RAMP	C					
									S	RAMP	C					
						SR36607.009	SH 131 YAMPA RIVER SOUTH - PE	FASTER Safety Allocation Illustrative	S	FAS	C					
						SR36607.010	SH 13 S. OF WYOMING	FASTER Safety Allocation Illustrative	S	FAS	C					
								Regional Priority Program	F	NH	C					
									S	SHF	C					
						SR36607.020	I-70 G Edwards Spur Road	Regional Priority Program	F	NH	D					
									S	SHF	D					
						SR36607.024	US 6A Fruita to I-70B	Regional Priority Program	F	NH	D					
									S	SHF	D					
						SR36607.027	US 6 Clifton I-70B to Palisade	FASTER Safety Allocation Illustrative	S	FAS	D					
								FASTER - Safety Projects	S	FAS	C					
						SR36607.029	SH 82 Glenwood Springs to Aspen PE	FASTER Safety Allocation Illustrative	S	FAS	C					
								FASTER - Safety Projects	S	FAS	C					
								Regional Priority Program	F	NH	C					
									S	SHF	C					
						SR36607.030	SH 13 Rifle North PE	FASTER Safety Allocation Illustrative	S	FAS	D					
<b>Pool SR36607 Totals</b>									<b>63,398</b>	<b>23,622</b>	<b>15,200</b>	<b>11,450</b>	<b>0</b>			





Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR36608

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
03	SR36608	Region 3 Bridge On System Program	SR36608.000	Region 3 Bridge On System Program	Bridge On Systems Illustrative	F	BR	D					
						S	SHF	D					
			SR36608.007	Essential Repairs	Bridge On Systems Illustrative	S	SHF	C					
					Construction Bridge Program	S	SHF	C					
			SR36608.008	US 6 Brush Creek (F-09-O)	Construction Bridge Program	F	NH	C					
						S	SHF	C					
			SR36608.010	R3 - Culvert Repairs	Bridge On Systems Illustrative	S	BR	C					
					Construction Culvert Program	F	IM	C					
						S	SHF	C					
					Culvert	F	RAMP	C					
						S	RAMP	C					
			SR36608.012	R3 - Bridge Planned Preventative Maintenance	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Construction Bridge Program	F	IM	C					
						S	SHF	C					
			SR36608.015	SH 125 Willow Creek (D-12-F)	Construction Bridge Program	F	NH	C					
						S	SHF	C					
			SR36608.021	US 40 Sage Creek	Construction Bridge Program	F	NH	C					
						S	SHF	C					
			SR36608.026	SH 64 White River Bridge (D-03-A)	Bridge Off Systems Illustrative	F	BR	C					
						S	SHF	C					
<b>Pool SR36608 Totals</b>									<b>14,395</b>	<b>5,394</b>	<b>5,190</b>	<b>8,680</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR36616

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
03	SR36616	Region 3 Congestion Relief Program	SR36616.000	Region 3 Congestion Relief Program	Congestion Relief Illustrative	F	NH	C					
						S	SHF	C					
<b>Pool SR36616 Totals</b>									<b>214</b>	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR36693

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
03	SR36693	Region 3 Hazard Elimination Program	SR36693.028	I-70 Guardrail Upgrades	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
			SR36693.031	SH 340 Redlands Pkway Roundabout	Hazard Elimination Illustrative	F	SHE	C					
						S	SHF	C					
<b>Pool SR36693 Totals</b>									<b>2,000</b>	<b>5,600</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR37002

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
03	SR37002	Tunnels-R3	SR37002.004	R3 Tunnel Lighting	Construction Tunnel Program	F	BR	C					
						S	BR	C					
<b>Pool SR37002 Totals</b>									<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR37006

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
03	SR37006	Region 3 FASTER Safety Projects	SR37006.003	I-70 Vail Pass MP 180-190 Type 4 Guardrail impv	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR37006.010	Regional Intersection Improvement	FASTER Safety Allocation Illustrative	S	FAS	C					
					FASTER - Safety Projects	S	FAS	C					
						S	FAS	D					
			SR37006.011	I-70 Game Fence	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR37006.013	SH 24 Critical Culvert Repair	Construction Culvert Program	F	STA	C					
						S	SHF	C					
					FASTER - Safety Projects	S	FAS	C					
			SR37006.014	R3 FASTER Project PE pool	FASTER Safety Allocation Illustrative	S	FAS	D					
			SR37006.019	I-70 GW Canyon Variable speed signing	FASTER - Safety Projects	S	RAMP	D					
			SR37006.021	SH 9 Four O'Clock Roundabout	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR37006.022	I-70 Palisade Curves	FASTER Safety Allocation Illustrative	S	FAS	D					
<b>Pool SR37006 Totals</b>									<b>8,432</b>	<b>2,800</b>	<b>200</b>	<b>1,700</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR37010

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
03	SR37010	Region 3 Trans Alternative Program	SR37010.012	US40 West Sidewalk Connection-Steambt	TA - Region	F	TAP	C					
						L	L	C					
			SR37010.013	US 50 B1/2 Rd overpass multimodal conversion GJ	TA - Region	F	TAP	C					
						L	L	C					
			SR37010.014	SH 149 Lake Fork Overlook - BLM	TA - Region	F	TAP	C					
						L	TAP	C					
			SR37010.015	I-70 East Vail Water Quality -TOV	TA - Region	F	TAP	C					
						L	L	C					
<b>Pool SR37010 Totals</b>									<b>1,594</b>	<b>1,421</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR45001

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future		
04	SR45001	Ramp Projects	SR45001.002	SH14: Greenfields Ct-Frontage Rd Relocat & Intersect Improve	Regional Priority Program Illustrative	F	RAMP	C							
			SR45001.006	Yuma Cty turning lanes (4-34,51,52)	Regional Priority Program Illustrative	L	L	C							
			SR45001.007	Diagonal (SH119) 30th-Foothills Pkwy Multi-Modal Impr (4-54)	RAMP Ops and Partnerships	F	RAMP	D							
			SR45001.008	Boulder Canyon MultiModal Improv (4-58)	Regional Priority Program Illustrative	F	RAMP	C							
			SR45001.009	US85 Bypass Signals (Greeley)(4-13) MP 266-268.5	Regional Priority Program Illustrative	F	RAMP	D							
			SR45001.012	US34 Bypass (Greeley) Adaptive Signals (4-41)	Regional Priority Program Illustrative	F	RAMP	D							
			SR45001.013	I-76 Fiber Optics Lockbuie to Neb State Line (4-42)	Regional Priority Program Illustrative	S	RAMP	C							
			SR45001.015	US34 Fiber: I-25 to CDOT West Yd (4-50)	RAMP Ops and Partnerships	F	RAMP	C							
			SR45001.016	US287 (Main st) Longmont adaptive Signal System (4-66)	Regional Priority Program Illustrative	F	RAMP	C							
			SR45001.017	I-25 & Crossroads Inc Anti-Iceing (4-35)	Regional Priority Program Illustrative	F	RAMP	D							
SR45001.019	US287: SH1 to LaPorte Bypass (Ft Collins)	Regional Priority Program Illustrative	F	RAMP	C										
<b>Pool SR45001 Totals</b>									<b>14,957</b>	<b>7,525</b>	<b>0</b>	<b>0</b>	<b>0</b>		



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR45218

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SR45218	Region 4 Surface Treatment	SR45218.001	Project Admin (Pre-Con Activities)	Surface Treatment	S	SHF	D					
					Surface Treatment Pool Illustrative	F	STA	D					
						S	SHF	D					
			SR45218.009	US 14, Ft Collins East 135-140	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.088	SH119B: Boulder East 50.8-54.42	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.105	US85: Ault to Wyo state line	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR45218.107	US287/College Ave. MP 342 - 347 Ft Collins 20099	Construction Bridge Program	F	BR	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR45218.112	SH56 Berthoud East MP 4.49-9.47	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.113	SH60A: US287 (Campion) to I-25 0-4.96	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.114	SH60B: I-25 to Milliken MP 6-14	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.121	SH71: Woodrow South MP 138-154.5 Chips	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR45218.125	H392A: Windsor -Lucerne 105-115	Construction Bridge Program	F	BR	C					
						S	SHF	C					
					Construction Culvert Program	F	BR	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR45218.129	US34/85 Interchange Bridges and Surface	Regional Priority Program	F	STA	C					
						S	SHF	C					
			SR45218.142	SH14 Cameron Pass East Chips 75-85	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					





# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR45218.145	SH392B: Lucerne East 115.4 Rubberband	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.153	US287: Jasper Rd North mp 307.95-309.2	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.159	I-70 mp 402.3-418.3 Alkali Silica (Ph 1)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Construction Bridge Program	F	BR	C					
						S	SHF	C					
					Surface Treatment	F	STA	C					
						S	SHF	C					
			SR45218.161	SH59B Yuma South Chips mp 99.5-104.5	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR45218.163	SH7A Estes Park South mp 0-10	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.165	I-76A Hillrose to Atwood MP 94.9-114.9	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Construction Bridge Program	F	STA	C					
						S	SHF	C					
					Surface Treatment	F	RAMP	C					
						F	STA	C					
						S	RAMP	C					
						S	SHF	C					
			SR45218.166	I-70 West of Flagler (380-395) /R1 SR15215.076	Surface Treatment	F	STA	C					
						S	SHF	C					
			SR45218.167	US36D Kansas SL west mp 215-225	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.168	US24G El Paso CL East (pt 2) mp 356-364	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.169	SH119A Nederland East mp 22.8-37.4	Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR45218.170	US85C: N/O Ft Lupton South 240.6-245.7 20365	Bridge On Systems Illustrative	F	BR	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
					Surface Treatment	F	NH	C					
						S	SHF	C					
	SR45218.171		SH23A: Holyoke to Neb S.L. 0-17.51		Surface Treatment	F	STA	C					
						S	SHF	C					
	SR45218.172		US85C Brighton-FtLupton nb only 236-242		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.173		US85C:N/of Ft Lupton NB only 242.6-245.7		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.174		US85L: O St to Ault 270.5-280		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.175		SH119B: Boulder East Part II 45-51		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.176		SH6J: East of Sterling 407-429		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.177		SH24G: El Paso CL East Part 1 357-365		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.178		SH24G: El Paso CL EAST Part 2 351-357		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.179		US34D: US85 East to 34A		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.180		SH392B: Briggsdale South 126-141.5		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
	SR45218.181		SH138A: Crook to Marcott Chips 27-34		Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
<b>Pool SR45218 Totals</b>									<b>77,141</b>	<b>67,372</b>	<b>57,408</b>	<b>19,000</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR46598

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SR46598	Region 4 Bridge On System Pool	SR46598.014	Region Four Critical Culvert Repair	Construction Culvert Program	F	BR	C					
						S	SHF	C					
			SR46598.035	DR Asset Mgmt Bridge Maintenance	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Construction Bridge Program	F	RAMP	C					
						S	RAMP	C					
			SR46598.036	NFR Asset Mgmt Bridge Maintenance	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Construction Bridge Program	F	RAMP	C					
						S	RAMP	C					
			SR46598.037	EA Asset Mgmt Bridge Maintenance	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.038	UFR Asset Mgmt Bridge Maintenance	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					Construction Bridge Program	F	RAMP	C					
						S	RAMP	C					
			SR46598.039	SH52A: Prospect Valley East 42-60 (Lost Creek)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.041	SH71C: North Rush Creek (H-22-A) 87.02	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.042	SH113A: Bridge replacement (A-24-L)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.043	SH113A: Bridge replacement (A-24-AO/A-24-M))	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.044	SH138A: CBC Lodgepole Creek mp 50.758	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.045	US34B: Republican River (D-28-S/D-28-P) 248-249	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.046	US36B: Four Mile Canyon Creek 34.3	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.047	US36D: Bridge Replacement (F-22-E/F-23-F)	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
			SR46598.048	I-70 Deer Trail East	Construction Bridge Program	F	BR	C					
						S	SHF	C					
<b>Pool SR46598 Totals</b>									<b>27,062</b>	<b>14,982</b>	<b>12,090</b>	<b>6,326</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR46600

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.031	US85 PEL Study - 85 Coalition	Regional Priority Program	F	STA	M					
						S	SHF	M					
					Regional Priority Program Illustrative	F	STA	M					
						S	SHF	M					
			SR46600.035	I-76 Design	Regional Priority Program	F	STA	D					
						S	SHF	D					
			SR46600.036	SH7 Adaptive Signals 287-28th ST	Regional Priority Program	F	STA	C					
						S	SHF	C					
			SR46600.037	US24G: Stratton Resurfacing 434-438	Regional Priority Program	F	STA	C					
						S	SHF	C					
			SR46600.038	SH52: Access Control I-25 - US85	Regional Priority Program	F	STA	C					
						S	SHF	C					
			SR46600.039	SH66: WCR 7 Intersection Impvts	Regional Priority Program	F	STA	C					
						S	SHF	C					
			SR46600.040	SH66: Lyons to I-25 Access and Pel	Regional Priority Program	F	STA	D					
						S	SHF	D					
			SR46600.041	SH66: PEL Implementation	Regional Priority Program	F	STA	M					
						S	SHF	M					
			SR46600.042	SH86: West side of Elizabeth Intersection	Regional Priority Program	F	STA	C					
						F	STA	D					
						S	SHF	C					
						S	SHF	D					
			SR46600.043	US385 @ Cheyenne Wells 90 degree Curve	Regional Priority Program	F	STA	C					
						F	STA	D					
						S	SHF	C					
						S	SHF	D					
			SR46600.044	Eastern TPR Timber Bridge Replacement	Regional Priority Program	F	STA	C					
						S	SHF	C					
					Regional Priority Program Illustrative	F	STA	C					
						S	SHF	C					
<b>Pool SR46600 Totals</b>									<b>9,400</b>	<b>8,128</b>	<b>7,346</b>	<b>1,064</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR46606

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SR46606	Region 4 Faster Safety Pool	SR46606.023	SH 7 select locations: Lengthen Culverts	Bridge On Systems Illustrative	F	BR	C					
						S	SHF	C					
					FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.045	SH14 "S" Curve in Sterling	FASTER Safety Allocation Illustrative	S	FAS	C					
					Regional Priority Program	F	STA	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	STA	C					
						S	SHF	C					
			SR46606.058	US34 @ 71st Ave (Greeley) Intersection Improvements	FASTER - Safety Projects	S	FAS	D					
			SR46606.059	US85 & SH392 Intersection Imp	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.060	SH402 at CR9E Interection Imp	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.061	SH14: Safety Assessment Projects 61-121	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.062	SH263: Safety Improvements .635-2.73	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.063	SH7: Shoulder Gaps & Safety (Flood)	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.064	SH52: Antelope Creek Drainage	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.065	SH119: Gilpin CL - Boulder MM 22-41 (Safety Asses Imp)	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.067	US34 Barlow Road Intersection Imp	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.068	US34: Shoulder Gaps & Safety (Flood)	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.069	US 36: Estes Park -Boulder Rumble Strips	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR46606.070	Intersection Safety Improvements	FASTER Safety Allocation Illustrative	S	FAS	C					
<b>Pool SR46606 Totals</b>									<b>9,803</b>	<b>14,500</b>	<b>13,000</b>	<b>1,000</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR46666

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.055	Valmont & 29th St Boulder	Highway Safety Improvement Program (HSIP)	F	SHO	C					
Pool SR46666 Totals									152	0	0	0	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR47000

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SR47000	R4 RR Crossing Pool	SR47000.010	SH52, Main St. in Hudson BNSF (057-209F)	Railroad Crossing - At Grade	F	SRP	C					
						S	SHF	C					
<b>Pool SR47000 Totals</b>									<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR47020

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
04	SR47020	R4 Transportation Alternatives Pool	SR47020.005	Long View Corridor Trail and Intersection Imp 4-30 20661	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
						L	LO	C					
			SR47020.006	Pitkin St Low Stress Bike Corridor 4-50	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.007	Sedgwick County South Platte Trail 4-31	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.008	Sterling Sidewalk Improvements 4-31	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.009	Elizabeth Trails 4-47 20660	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.010	Cheyenne Wells US385 Bike Ped Trail 4-49 (20672)	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.012	Ft Morgan Acoma Rd Sidewalks 4-35 (20657)	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.013	Ft Morgan SH52 ADA Ramps 4-37 (20666)	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.014	Ft Lupton South Platte River Trail 4-41 (20669)	Staging Program Transportation Alternatives Program	F	STE	C					
						L	L	C					
			SR47020.015	Platteville Division + Goodrich sidewalks 4-18	Staging Program Transportation Alternatives Program	F	STE	C					





# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future	
							L	L	C					
			SR47020.016	Sheep Draw Trail 2015 project 4-42	Staging Program Transportation Alternatives Program	F	STE	C						
							L	L	C					
			SR47020.017	Berthoud CR17 Bike Lanes 4-57	Staging Program Transportation Alternatives Program	F	STE	C						
							L	L	C					
					STP Metro - NFR MPO	F	STU	C						
							L	L	C					
			SR47020.019	Secure Bike Parking DRCOG & NFR - at Transit Centers/Park-n-	Staging Program Transportation Alternatives Program	F	STE	C						
							L	L	C					
<b>Pool SR47020 Totals</b>									<b>7,860</b>	<b>1,250</b>	<b>643</b>	<b>1,611</b>	<b>0</b>	



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR55062

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
05	SR55062	R5 Enhancement Pool	SR55062.047	Salida US 50 Sidewalks Phase IV	TA - Region	F	NH	C					
						L	L	C					
			SR55062.049	Montezuma County Paths to Mesa Verde	TA - Region	F	NH	C					
						L	L	C					
			SR55062.050	Pagosa Spgs Harman Hill Trail Ph 1 & 2	TA - Region	F	NH	C					
						L	L	C					
			SR55062.052	USFS Monarch Pass Sediment Control	TA - Region	F	NH	C					
						L	L	C					
<b>Pool SR55062 Totals</b>									<b>713</b>	<b>721</b>	<b>0</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR55219

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
05	SR55219	Region 5 Surface Treatment Pool	SR55219.013	SH 145, Telluride Spur South - Resurfacing	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.014	Resurfacing Design	Surface Treatment	F	NH	C					
						F	SHF	C					
			SR55219.054	SH17 Alamosa North to Hooper	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.061	US160 Mancos to East Side of Mancos Hill	Bridge On Systems Illustrative	F	NH	C					
						S	NH	C					
			SR55219.067	US160 Bayfield to Yellow Jacket	Surface Treatment	F	NH	C					
						S	SHF	C					
			SR55219.077	US491 North of Cortez	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.081	US 285 Antonito Reconstruction	Surface Treatment	F	NH	C					
						F	RAMP	C					
						S	RAMP	C					
						S	SHF	C					
			SR55219.085	US 491 SL to Towaoc	Surface Treatment	F	RAMP	C					
						S	RAMP	C					
			SR55219.090	US 50 Top of Monarch to Maysville	Surface Treatment	F	NH	C					
						S	SHF	C					
			SR55219.092	US 160 Mancos Hill to Hesperus	Surface Treatment	F	NH	C					
						S	SHF	C					
			SR55219.094	Highway 24 Enhancement Project	Surface Treatment	F	RAMP	C					
						S	RAMP	C					
					Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.095	US 160 Del Norte to Monte Vista PH 1	Surface Treatment	F	NH	C					
						S	SHF	C					
			SR55219.097	US 160 Bayfield to Yellow Jacket PH2	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.098	SH 62 Chipseal PH2	Surface Treatment	F	NH	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.099	SH 145 Chipseal	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.100	US 160 Alamosa East Chipseal PH1	Surface Treatment	F	NH	C					
						S	SHF	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
					Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.101	US 160 Wolf Creek Pass			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.102	US 491 CR M to SH 184			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.103	SH 145 North of Rico			Surface Treatment	F	NH	D					
						S	SHF	D					
					Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.104	US 160 South Fork to Monte Vista Chipseal PH2			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.105	SH 145 Spur South Chipseal			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.106	US 550 Ouray to Ridgway			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.108	SH 145 Keystone Hill to Placerville			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.109	SH 17 PH 2			Regional Priority Program	F	NH	C					
						S	SHF	C					
					Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.110	US 160 Mesa Verde Chipseal			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.111	US 285 N & S of SH 112			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.112	SH 150 North to the Great Sand Dunes Chipseal			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.113	US 491 SH 184 to Cahone PH 2			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.114	US 550 Ridgway North			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
	SR55219.115	SH 112 Del Norte to US 285			Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
			SR55219.116	SH 41 US 160 to Utah Stateline	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.117	US 160 SH 84 to Treasure Falls	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
			SR55219.118	US 160 Aztec Creek Chipseal	Surface Treatment Pool Illustrative	F	NH	C					
						S	SHF	C					
<b>Pool SR55219 Totals</b>									<b>73,368</b>	<b>29,634</b>	<b>32,374</b>	<b>31,050</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR56157

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future				
05	SR56157	R5 Bridge Pool	SR56157.006	R5 Bridge Preventative Maintenance	Bridge On Systems Illustrative	F	BR	C									
						S	SHF	C									
					Construction Bridge Program	F	RAMP	C									
						S	RAMP	C									
						S	SHF	C									
						SR56157.007	R5 Critical Bridge Repairs	Bridge On Systems Illustrative	F	BR	C						
									S	SHF	C						
						SR56157.008	R5 Culvert Pool	Bridge On Systems Illustrative	F	BR	D						
									S	SHF	D						
									Construction Culvert Program	F	NH	C					
										S	SHF	C					
						SR56157.011	R5 Bridge Pool	Bridge On Systems Illustrative	F	BR	M						
										S	SHF	M					
						SR56157.020	US 160 McCabe Creek Pagosa	Bridge On Systems Illustrative	F	BR	D						
										S	SHF	D					
						SR56157.022	US 550 Sky Rocket Box Culvert Replacement	Regional Priority Program Illustrative	F	RAMP	C						
										L	RAMP	C					
						SR56157.023	US 160 Wolf Creek Tunnel Lighting	Tunnel	F	RAMP	C						
										S	RAMP	C					
						SR56157.024	SH 90 DETOUR STR FOR K-01-C	Construction Bridge Program	F	NH	C						
										S	SHF	C					
						SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	Construction Bridge Program	F	NH	C						
										S	SHF	C					
										Construction Culvert Program	F	NH	C				
											S	SHF	C				
						SR56157.027	R5 Wall Pool	Construction Wall Program	F	NH	C						
											S	SHF	C				
					<b>Pool SR56157 Totals</b>									<b>12,425</b>	<b>6,070</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR56689

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.040	US 160 at CR 19 in Rio Grande Cty. Intersection Priority	Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR56689.057	SH 145 Passing Lane at Deep Creek	FASTER Safety Allocation Illustrative	S	FAS	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR56689.059	US 550 Ouray to Ridgway Mobility	FASTER Safety Allocation Illustrative	S	FAS	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
<b>Pool SR56689 Totals</b>									<b>0</b>	<b>1,925</b>	<b>2,995</b>	<b>2,098</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR56691

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
05	SR56691	R5 CMAQ Pool	SR56691.000	R5 CMAQ Pool	CMAQ PM -10 Allocations	F	AQC	C					
Pool SR56691 Totals									331	331	0	0	0





# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SR56704

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
05	SR56704	R5 Rockfall Mitigation Pool	SR56704.006	US 550 ROCKFALL MITIGATION N OF RIDGWAY	Rockfall Mitigation	F	NH	C					
						S	SHF	C					
<b>Pool SR56704 Totals</b>									<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SR57004

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.018	US 24 Passing Lanes on Trout Creek Pass	FASTER Safety Allocation Illustrative	S	FAS	C					
					FASTER - Safety Projects	S	FAS	C					
					Highway Safety Improvement Program (HSIP)	F	NH	C					
						S	SHF	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR57004.019	US 550 Design MP 2.7 to CR 302	FASTER - Safety Projects	S	FAS	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR57004.020	SH62 Street Improvements	Regional Priority Program Illustrative	F	NH	C					
						S	SHF	C					
			SR57004.021	US160 Passing Lane between Durango and Bayfield	FASTER Safety Allocation Illustrative	S	FAS	C					
					Regional Priority Program	F	NH	C					
						S	SHF	C					
			SR57004.030	US 550 Connection to US 160	Regional Priority Program	F	NH	D					
						S	SHF	D					
			SR57004.036	R5 Intersection Projects	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR57004.037	R5 Passing Lane Projects	FASTER Safety Allocation Illustrative	S	FAS	C					
			SR57004.038	R5 Pull Out Projects	FASTER Safety Allocation Illustrative	S	FAS	C					
<b>Pool SR57004 Totals</b>									<b>10,817</b>	<b>20,396</b>	<b>4,150</b>	<b>5,945</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST5273

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.000	Statewide Intelligent Transportation Systems Program	TSM&O: ITS Investments	S	SHF	M					
Pool SST5273 Totals									5,000	5,000	0	0	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST5274

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	Metro Planning - FHWA	F	PL	M					
						L	PL	M					
					Metro Planning - FTA	F	PL	M					
						L	L	M					
					Transit	F	5303	M					
<b>Pool SST5274 Totals</b>									<b>9,779</b>	<b>9,883</b>	<b>10,004</b>	<b>10,124</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6727

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.000	Statewide Transit USC Section 5310 Pool	Transit	F	5310	M					
			SST6727.001	5310 - Mesa County	Transit	F	5310	M					
						L	5310	M					
			SST6727.004	Pueblo: Purchase Vans/Minibuses for Special Transit	Transit	F	5310	M					
						L	5310	M					
			SST6727.035	NFRMPO Mobility Management	Transit	F	5310	M					
						L	5310	M					
<b>Pool SST6727 Totals</b>									<b>4,068</b>	<b>4,068</b>	<b>3,721</b>	<b>3,721</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6728

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	Transit	F	5304	M					
Pool SST6728 Totals									379	379	379	379	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6729

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	Transit	F	5311	M					
			SST6729.001	5311-Mesa County	Transit	F	5311O	M					
						L	5311O	M					
			SST6729.005	Pueblo - Special Transit Operations	Transit	F	5311	M					
						L	5311	M					
			SST6729.033	NFR - Transit USC 5311 Pool	Transit	F	5311	M					
<b>Pool SST6729 Totals</b>									<b>11,666</b>	<b>11,676</b>	<b>11,116</b>	<b>11,116</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6730

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.002	JARC - Mesa County	Transit	F	5316O	M					
						L	L	M					
			SST6730.003	RTD Job Access/Reverse Commute Pool	Transit	F	5316O	M					
						L	L	M					
			SST6730.007	Pueblo JARC	Transit	F	5316	M					
						L	L	M					
			SST6730.011	PPACG - Job Access Reverse Commute Pool	Transit	F	5316	M					
			SST6730.023	NFR - Transit USC 5316 Jarc Pool	Transit	F	5316	M					
<b>Pool SST6730 Totals</b>									<b>3,497</b>	<b>718</b>	<b>0</b>	<b>0</b>	<b>0</b>





Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

Pool SST6740

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.000	Statewide Transit USC Section 5309 Pool	Transit	F	5309	M					
						F	5337	M					
			SST6740.009	Mesa County - 5309 Capital	Transit	F	5309B	M					
						L	5309B	M					
			SST6740.013	CASTA Special Transit, Purchase Vehicles	Transit	F	5309B	M					
						L	5309B	M					
			SST6740.016	Transit Vehicles: Purchase Vehicles	Transit	F	5309B	M					
						L	5309B	M					
			SST6740.031	Pueblo - Transit Bus Purchase and Related Equipment	Transit	F	5309	M					
						L	5309	M					
			SST6740.032	Pueblo - Paratransit Vehicle Purchase	Transit	F	5309	M					
						L	5309	M					
			SST6740.046	PACOG-Construct New Transit Center	Transit	F	5309	M					
						L	5309	M					
			SST6740.060	Loveland Replacement Vehicles	Transit	F	5309	M					
			SST6740.073	NFR - Fort Collins Replacement Vehicles	Transit	F	5309	M					
						L	L	M					
			SST6740.074	NFR - Fort Collins Misc Shops & IT Equipment	Transit	F	5309	M					
						L	L	M					
			SST6740.075	NFR - Fort Collins Facility Expansion/Upgrades	Transit	F	5309	M					
						L	L	M					
			SST6740.076	NFR - Fort Collins via State of Good Repair	Transit	F	5309	M					
<b>Pool SST6740 Totals</b>									<b>177,480</b>	<b>162,905</b>	<b>158,860</b>	<b>158,860</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6741

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.000	Statewide Transit USC Section 5307 Pool	Transit	F	5307C	M					
			SST6741.001	PPACG-5307 Formula	Transit	F	5307C	M					
						L	5307C	M					
			SST6741.014	Mesa County - 5307 - Capital	Transit	F	5307C	M					
						L	5307C	M					
			SST6741.015	Mesa County - 5307 - Operating	Transit	F	5307O	M					
						L	5307O	M					
			SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	Transit	F	5307C	M					
						L	L	M					
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	Transit	F	5307C	M					
						L	L	M					
			SST6741.028	Pueblo - Transit Operating Assistance	Transit	F	5307O	M					
						L	5307O	M					
			SST6741.097	NFR - Fort Collins, Loveland, Berthoud TMA	Transit	F	5307C	M					
			SST6741.098	NFR - Greeley Urbanized Areas	Transit	F	5307O	M					
<b>Pool SST6741 Totals</b>									<b>163,279</b>	<b>164,646</b>	<b>141,581</b>	<b>142,278</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6742

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.006	Pueblo - New Freedom Initiative	Transit	F	5317	M					
						L	L	M					
			SST6742.007	RTD New Freedom Pool	Transit	F	5317	M					
						L	L	M					
			SST6742.011	PPACG - New Freedoms Pool	Transit	F	5317	M					
			SST6742.019	NFR - Transit USC 5317 Pool	Transit	F	5317	M					
<b>Pool SST6742 Totals</b>									<b>1,121</b>	<b>1,126</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6751

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6751	Safe Routes to School Pool	SST6751.000	Safe Routes to School Pool	Safe Routes to Schools	S	MISC	M					
Pool SST6751 Totals									700	0	0	0	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6803

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6803	DTD CMAQ Pool	SST6803.015	DRCOG-TDM Program Pool	CMAQ - DRCOG	F	AQC	M					
			SST6803.023	DRCOG FasTracks CMAQ Projects	DRCOG CMAQ Illustrative	F	AQC	M					
						L	L	M					
			SST6803.081	DRCOG CMAQ Non-Construction Pool	DRCOG CMAQ Illustrative	F	AQC	M					
						L	L	M					
<b>Pool SST6803 Totals</b>									<b>12,172</b>	<b>7,910</b>	<b>4,970</b>	<b>16,000</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST6863

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST6863	Statewide 5308 Transit Pool	SST6863.001	RTD Transit Vehicles: Purchase Vehicles	Transit	F	5308	M					
						L	5308	M					
Pool SST6863 Totals									1,440	0	0	0	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7003

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7003	Special Projects Pool	SST7003.009	Recreational Trails	Recreation Trails	F	MISC	M					
Pool SST7003 Totals									1,592	1,592	1,592	1,592	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7005

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7005	DTD STP-Metro Pool	SST7005.000	DTD STP-Metro Pool	STP Metro - NFR MPO	F	STU	M					
						L	L	M					
<b>Pool SST7005 Totals</b>									<b>1,872</b>	<b>1,933</b>	<b>1,993</b>	<b>2,053</b>	<b>0</b>





# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7007

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7007	DTD NFR CMAQ POOL	SST7007.009	North Front Range CMAQ Non-Constr	CMAQ - NFR MPO	F	AQC	M					
						L	L	M					
					NFR CMAQ Illustrative	F	AQC	M					
						L	L	M					
<b>Pool SST7007 Totals</b>									<b>7,493</b>	<b>7,359</b>	<b>7,361</b>	<b>3,679</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7015

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7015	RTD Projects - Denver Metro Area	SST7015.001	I-225 Corridor : Parker Road to East Corridor Commuter Rail	Transit	L	L	M					
			SST7015.003	Southwest Corridor Extension:Mineral St	Transit	L	L	M					
			SST7015.005	Central Corridor:30th & Downing to 40th	Transit	L	L	M					
			SST7015.007	Northwest Rail:Denver Union Station to Longmont	Transit	L	L	M					
			SST7015.008	North Metro:Denver Union Station to 72nd Ave	Transit	L	L	M					
			SST7015.009	CASTA Vehicles	Transit	F	5309	M					
						L	L	M					
<b>Pool SST7015 Totals</b>									<b>504,674</b>	<b>85</b>	<b>5</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7035

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	Transit and Rail Local Grants (FASTER)	S	FAS	M					
					Transit and Rail Statewide Grants (FASTER)	S	FAS	M					
			SST7035.198	GVT - Bus and Bus Facilities	Transit and Rail Local Grants (FASTER)	L	L	M					
						S	FAS	M					
<b>Pool SST7035 Totals</b>									<b>15,059</b>	<b>15,050</b>	<b>15,050</b>	<b>15,050</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7041

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.001	Regional Workforce Initiative Now (WIN)	Transit	F	5312	M					
						L	L	M					
<b>Pool SST7041 Totals</b>									<b>974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7047

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7047	FTA 5339 Grant Program	SST7047.000	FTA 5339 Grant Program	Transit	F	5339	M					
			SST7047.018	RTD Capital Improvements: Bus and Facilities Funding	Transit	F	5339	M					
						L	5339	M					
			SST7047.036	RTD - State of Good Repair	Transit	F	5307C	M					
						L	L	M					
			SST7047.037	GVT - Bus and Bus Facilities	Transit	F	5339	M					
						L	L	M					
<b>Pool SST7047 Totals</b>									<b>34,828</b>	<b>21,582</b>	<b>21,582</b>	<b>21,582</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST7056

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.000	FTA 5329 (e) State Safety Oversight	Transit	F	5329	M					
Pool SST7056 Totals									527	527	527	527	0



# Statewide Transportation Improvement Program Summary by Pool

Data as of  
May 14, 2015

(in thousands)

## Pool SST8000

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.042	R6 E-16-AA US-287 (Federal Blvd) over BNSF at 69th Ave.	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.065	R1 E-17-EW / E-17-DF I 70 over UP RR	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.066	R1E-17-IC YORK STREET over I 270 ML	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.067	R1 F-19-F US 36 ML over DRAW	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.068	R2 L-22-L SH 71 over Arkansas River	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.069	R3 D-13-A US 34 ML over N FK Colorado River	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.070	R2 K-17-F SH 96 over Rush Creek	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.071	R3 F-05-L I 70 ML WBND over COLORADO RIVER	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.072	R3 G-03-Q I 70 ML WBND over COLORADO RIVER OVERFLOW	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.073	R1 F-15-BL 1-70 WB over US 6, CLEAR CREEK	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.074	R1 F-15-D I-70 FRONTAGE RD over CLEAR CREEK	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.075	R1 F-19-AF COUNTY ROAD over I 70 ML	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.076	R3 G-12-C SH9 over Platte Gulch	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.077	R4 B-16-EU CR48 over 1-25	Bridge Enterprise -- Projects	S	FAS	C					
			SST8000.078	R4 C-17-B SH61 over South Platte River	Bridge Enterprise -- Projects	S	FAS	C					
<b>Pool SST8000 Totals</b>									<b>16,999</b>	<b>4,154</b>	<b>17,000</b>	<b>54,773</b>	<b>0</b>



# Statewide Transportation Improvement Program Summary by Funding Program

Data as of  
May 14, 2015

(in thousands)

## Funding Program: Transit

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future	
ST	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	F	5303	M						
								<b>SST5274 Totals</b>	<b>1,790</b>	<b>1,790</b>	<b>1,790</b>	<b>1,790</b>	<b>0</b>
	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.000	Statewide Transit USC Section 5310 Pool	F	5310	M						
			SST6727.001	5310 - Mesa County	F	5310	M						
					L	5310	M						
			SST6727.004	Pueblo: Purchase Vans/Minibuses for Special Transit	F	5310	M						
					L	5310	M						
			SST6727.035	NFRMPO Mobility Management	F	5310	M						
					L	5310	M						
								<b>SST6727 Totals</b>	<b>4,068</b>	<b>4,068</b>	<b>3,721</b>	<b>3,721</b>	<b>0</b>
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	F	5304	M						
								<b>SST6728 Totals</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>0</b>
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	F	5311	M						
			SST6729.001	5311-Mesa County	F	5311O	M						
					L	5311O	M						
			SST6729.005	Pueblo - Special Transit Operations	F	5311	M						
					L	5311	M						
			SST6729.033	NFR - Transit USC 5311 Pool	F	5311	M						
								<b>SST6729 Totals</b>	<b>11,666</b>	<b>11,676</b>	<b>11,116</b>	<b>11,116</b>	<b>0</b>
	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.002	JARC - Mesa County	F	5316O	M						
					L	L	M						
			SST6730.003	RTD Job Access/Reverse Commute Pool	F	5316O	M						
					L	L	M						
			SST6730.007	Pueblo JARC	F	5316	M						
					L	L	M						
			SST6730.011	PPACG - Job Access Reverse Commute Pool	F	5316	M						
			SST6730.023	NFR - Transit USC 5316 Jarc Pool	F	5316	M						
								<b>SST6730 Totals</b>	<b>3,497</b>	<b>718</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.000	Statewide Transit USC Section 5309 Pool	F	5309	M						
					F	5337	M						
			SST6740.009	Mesa County - 5309 Capital	F	5309B	M						
					L	5309B	M						
			SST6740.013	CASTA Special Transit, Purchase Vehicles	F	5309B	M						
					L	5309B	M						
			SST6740.016	Transit Vehicles: Purchase Vehicles	F	5309B	M						
					L	5309B	M						
			SST6740.031	Pueblo - Transit Bus Purchase and Related Equipment	F	5309	M						
					L	5309	M						
			SST6740.032	Pueblo - Paratransit Vehicle Purchase	F	5309	M						
					L	5309	M						
			SST6740.046	PACOG-Construct New Transit Center	F	5309	M						
					L	5309	M						
			SST6740.060	Loveland Replacement Vehicles	F	5309	M						
			SST6740.073	NFR - Fort Collins Replacement Vehicles	F	5309	M						
					L	L	M						
			SST6740.074	NFR - Fort Collins Misc Shops & IT Equipment	F	5309	M						
					L	L	M						
			SST6740.075	NFR - Fort Collins Facility Expansion/Upgrades	F	5309	M						
					L	L	M						





# Statewide Transportation Improvement Program Summary by Funding Program

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future	
			SST6740.076	NFR - Fort Collins via State of Good Repair	F	5309	M						
			<b>SST6740 Totals</b>						<b>177,480</b>	<b>162,905</b>	<b>158,860</b>	<b>158,860</b>	<b>0</b>
SST6741	Statewide Transit USC Section 5307 Pool		SST6741.000	Statewide Transit USC Section 5307 Pool	F	5307C	M						
			SST6741.001	PPACG-5307 Formula	F	5307C	M						
					L	5307C	M						
			SST6741.014	Mesa County - 5307 - Capital	F	5307C	M						
					L	5307C	M						
			SST6741.015	Mesa County - 5307 - Operating	F	5307O	M						
					L	5307O	M						
			SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	F	5307C	M						
					L	L	M						
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	F	5307C	M						
					L	L	M						
			SST6741.028	Pueblo - Transit Operating Assistance	F	5307O	M						
					L	5307O	M						
			SST6741.097	NFR - Fort Collins, Loveland, Berthoud TMA	F	5307C	M						
			SST6741.098	NFR - Greeley Urbanized Areas	F	5307O	M						
			<b>SST6741 Totals</b>						<b>163,279</b>	<b>164,646</b>	<b>141,581</b>	<b>142,278</b>	<b>0</b>
SST6742	Statewide Transit USC Section 5317 Pool		SST6742.006	Pueblo - New Freedom Initiative	F	5317	M						
					L	L	M						
			SST6742.007	RTD New Freedom Pool	F	5317	M						
					L	L	M						
			SST6742.011	PPACG - New Freedoms Pool	F	5317	M						
			SST6742.019	NFR - Transit USC 5317 Pool	F	5317	M						
			<b>SST6742 Totals</b>						<b>1,121</b>	<b>1,126</b>	<b>0</b>	<b>0</b>	<b>0</b>
SST6863	Statewide 5308 Transit Pool		SST6863.001	RTD Transit Vehicles: Purchase Vehicles	F	5308	M						
					L	5308	M						
			<b>SST6863 Totals</b>						<b>1,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SST7015	RTD Projects - Denver Metro Area		SST7015.001	I-225 Corridor : Parker Road to East Corridor Commuter Rail	L	L	M						
			SST7015.003	Southwest Corridor Extension:Mineral St	L	L	M						
			SST7015.005	Central Corridor:30th & Downing to 40th	L	L	M						
			SST7015.007	Northwest Rail:Denver Union Station to Longmont	L	L	M						
			SST7015.008	North Metro:Denver Union Station to 72nd Ave	L	L	M						
			SST7015.009	CASTA Vehicles	F	5309	M						
					L	L	M						
			<b>SST7015 Totals</b>						<b>504,674</b>	<b>85</b>	<b>5</b>	<b>0</b>	<b>0</b>
SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312		SST7041.001	Regional Workforce Initiative Now (WIN)	F	5312	M						
					L	L	M						
			<b>SST7041 Totals</b>						<b>974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SST7047	FTA 5339 Grant Program		SST7047.000	FTA 5339 Grant Program	F	5339	M						
			SST7047.018	RTD Capital Improvements: Bus and Facilities Funding	F	5339	M						
					L	5339	M						
			SST7047.036	RTD - State of Good Repair	F	5307C	M						
					L	L	M						
			SST7047.037	GVT - Bus and Bus Facilities	F	5339	M						
					L	L	M						
			<b>SST7047 Totals</b>						<b>34,828</b>	<b>21,582</b>	<b>21,582</b>	<b>21,582</b>	<b>0</b>
SST7056	FTA 5329 (e) State Safety Oversight		SST7056.000	FTA 5329 (e) State Safety Oversight	F	5329	M						
			<b>SST7056 Totals</b>						<b>527</b>	<b>527</b>	<b>527</b>	<b>527</b>	<b>0</b>
SST7060	FasTracks Eagle P-3 Corridors (Gold and East Line)		SST7060.999	FasTracks Eagle P-3 Corridors (Gold and East Line)	F	5309	M						
					L	L	M						



# Statewide Transportation Improvement Program Summary by Funding Program

Data as of  
May 14, 2015

(in thousands)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2016	2017	2018	2019	Future
							SST7060 Totals	305,729	0	0	0	0
SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdqat		SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdqat	F	5309	M					
					L	L	M					
							SST7061 Totals	135,190	0	0	0	0
							Transit Summary	1,346,643	369,503	339,562	340,254	0

# Added and Deleted / Completed Report

## Statewide Transportation Improvement Program

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### Reading the Added and Deleted/Completed Reports

What follows is a report which show comparisons between the FY2012 – FY2017 STIP and the FY2016 – FY2019 STIP. The FY2012 – FY2017 STIP was put into effect July 1, 2011 and will remain effective until June 30, 2015. The FY2016 – FY2019 will go into effect on July 1, 2015.

### Deleted/Completed

This report shows projects that were included in the FY2012 – FY2017 STIP, but are not programmed in the FY2016 – FY2019 STIP. The reason for not including these projects in the new STIP is primarily because the project has been completed. This is determined by which projects are included in the “Current STIP Amount” column and whether they show any funding in the “Current Budgeted Amount” column. If there is a budgeted amount and the project shows -0- in the “Planned STIP Amount” column, the project is considered completed.

However, there are some projects that were unable to receive all the funding necessary for completion or are no longer a priority in that corridor. Those projects are considered deleted. These projects will show a dollar amount in the “Current STIP Amount” column and -0- in both the “Current Budgeted Amount” and “Planned STIP Amount” columns.

### Added Projects

Projects are considered as “Added” if they are included in the “Planned Amount Column”, but were not programmed in the FY2012 – FY2017 STIP. These projects are considered “Added” as they are now qualified to receive funding in this new STIP cycle.

Status	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Number of Projects
Added	\$ 0	\$ 0	\$ 2,690,538,792	348
Completed	\$ 4,751,703,501	\$ 3,272,104,441	\$ 0	1445
Deleted	\$ 5,467,139,072	\$ 0	\$ 0	631





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
#	SNF5095	SNF5095	SNF5095.001	Colorado Front Range Trail	\$0	\$0	\$563,000	Added
#	SNF5095	SNF5095	SNF5095.002	Great Western Trail	\$0	\$0	\$689,000	Added
#	SR17014	SR17014	SR17014.001	Construct Interpretive Kiosk along Larlat Loop NSB	\$110,000	\$0	\$0	Deleted
01	SCF6747	US 285: Deer Creek Interchange	SCF6747.999	US 285: Deer Creek Interchange	\$2,000	\$600	\$0	Completed
01	SCF7004	Forest Highway (Guanella Pass) PFH 80-1(3) & 2(5)	SCF7004.999	Forest Highway (Guanella Pass) PFH 80-1(3) & 2(5)	\$22,000,000	\$0	\$0	Deleted
01	SDN4999	SH 119: Main Street-South Widening (Black Hawk)	SDN4999.999	SH 119: Main Street-South Widening (Black Hawk)	\$6,851,000	\$2,345,516	\$0	Completed
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.002	US 6: Clear Creek Canyon Rockfall Project	\$1,503,624	\$1,503,624	\$0	Completed
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.003	I-70: Georgetown Hill Rockfall Mitigation - Chutes 6, 7, 8	\$275,000	\$198,484	\$0	Completed
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.004	I-70: Georgetown Hill Rockfall Mitigation - Chutes 6, 7, 9 & 10	\$1,693,000	\$1,597,929	\$0	Completed
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.005	I-70 West: Twin Tunnels Area Rockfall Mitigation (WB Bore)	\$250,000	\$250,000	\$0	Completed
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.006	I-70 West: Rockfall Mitigation - Chutes 2, 3, 5, 6	\$2,057,420	\$2,057,420	\$0	Completed
01	SDR0195	SH 119: I-70 to Black Hawk	SDR0195.999	SH 119: I-70 to Black Hawk	\$4,000	\$733	\$0	Completed
01	SDR3405	I-225-I-70-Parker Rd (63, 81)corr imprs,\$9.5 to widen 2nd-AI	SDR3405.999	I-225-I-70-Parker Rd (63, 81)corr imprs,\$9.5 to widen 2nd-AI	\$65,650,000	\$59,672,791	\$0	Completed
01	SDR3934	West Corridor (EIS/PE)	SDR3934.999	West Corridor (EIS/PE)	\$1,196,000	\$1,502,000	\$0	Completed
01	SDR5055	US 85: C-470 to Castle Rock	SDR5055.999	US 85: C-470 to Castle Rock	\$26,502,000	\$14,501,211	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.000	Region 6 Surface Treatment Pool	\$81,971,296	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.006	Preventive Maintenance: TBD	\$3,000,000	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.021	Design/Shelf	\$3,558,000	\$3,224,972	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.048	Colorado @ Hampden Interchange Reconstruction	\$6,000,000	\$1,582,145	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.049	US36 Reconstruction: 92nd Ave to Old Wadsworth	\$31,018,000	\$22,368,000	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.060	US6 (Vasquez): I-70 to I-76	\$11,000,000	\$8,106,614	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.061	US40: Cole to Tabor	\$3,200,000	\$1,550,066	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.062	US36/NB I-25: I-25-Pecos and US36-84th	\$8,500,000	\$2,738,118	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.063	SH95 (Sheridan): 68th to US36	\$9,180,000	\$3,504,576	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.064	SH391 (Kipling): 38th to I-70	\$3,200,000	\$2,700,000	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.066	I-25: Lincoln to C470	\$5,000,000	\$1,569,498	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.067	I-76: Federal to I-25	\$6,344,600	\$3,166,754	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.068	C470: Wadsworth to Santa Fe	\$10,000,000	\$4,580,468	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.069	SH30: Florida to 1st Ave	\$7,000,000	\$3,500,000	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.072	SH58: US6/SH93 to I-70	\$7,800,000	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.074	I-76: I-70 to Federal Blvd	\$10,000,000	\$4,256,295	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.075	US285 (Hampden)/SH177 (University) Intersection Reconstructi	\$3,000,000	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.076	Crack Sealing - Regionwide	\$1,700,000	\$685,655	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.078	Belleview and University	\$7,000,000	\$2,858,545	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.079	I-270 Resurfacing and Safety Improvements	\$9,048,000	\$4,522,428	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.080	Interstate Ramp CPR (I-25, I-76, I-270, I-70)	\$4,000,000	\$2,905,660	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.083	Colfax: Federal to Speer	\$2,000,000	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.084	US6: Sheridan to Simms	\$12,310,113	\$4,521,048	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.085	Hampden: Federal to Marion	\$9,041,464	\$4,571,464	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.086	Colfax: I-70 to Kipling	\$2,000,000	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.087	Sheridan: 25th to I-76	\$3,000,000	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.088	Parker: Jewel to Mississippi	\$2,472,120	\$472,120	\$0	Completed
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.089	US85: Blakeland to Crestline	\$7,000,000	\$0	\$0	Deleted
01	SDR5220	Region 6 Surface Treatment Pool	SDR5220.090	Colfax: Clarkson to Colorado	\$3,000,000	\$0	\$0	Deleted
01	SDR5394	East I-70 Corridor EIS (Private/Public)	SDR5394.999	East I-70 Corridor EIS (Private/Public)	\$177,000	\$176,919	\$0	Completed
01	SDR5395	R6 Safety Enhancement Pool	SDR5395.999	R6 Safety Enhancement Pool	\$2,353,000	\$1,385,394	\$0	Completed
01	SDR5807	I-225/Colfax Interchange Project Level F	SDR5807.999	I-225/Colfax Interchange Project Level F	\$1,000	\$107	\$0	Completed
01	SDR6050	US 285: Foxton Road (Conifer) to Bailey	SDR6050.999	US 285: Foxton Road (Conifer) to Bailey	\$2,254,000	\$1,076,579	\$0	Completed
01	SDR6194	ParkerRd/ArapahoeRd New Interchange (demos 51, 80)	SDR6194.999	ParkerRd/ArapahoeRd New Interchange (demos 51, 80)	\$5,301,000	\$2,148,170	\$0	Completed
01	SDR6404	US 36: I-25 to Table Mesa-demos 61,74, 91, 66 match w/DR5765	SDR6404.999	US 36: I-25 to Table Mesa-demos 61,74, 91, 66 match w/DR5765	\$84,868,165	\$83,506,781	\$0	Completed
01	SDR6675	R1 Congestion Relief Pool	SDR6675.000	R1 Congestion Relief Pool	\$984,000	\$0	\$0	Deleted
01	SDR6675	R1 Congestion Relief Pool	SDR6675.001	Congestion Relief	\$2,533,000	\$125,000	\$0	Completed
01	SDR6675	R1 Congestion Relief Pool	SDR6675.003	I-70 West: Courtesy Patrol & Heavy Tow Service Contracts	\$8,737,583	\$5,950,429	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.000	Region 6 Hazard Elimination Pool	\$24,388,727	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.009	Thornton Pkwy/Wash St.signal upgrades, geo improv	\$6,000	\$773	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.058	64th at Simms Re-align left turn lanes	\$12,000	\$5,234	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.060	Hampden Ave at Oneida St. - signal upgrades	\$140,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.062	I-70 EB Ramps at Pecos St. - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.063	Sheridan Blvd at Florida St. - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.064	I-225 WB Off-ramp at Tamarac St. - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.065	Sheridan Blvd at US285 WB Ramps - signal upgrade	\$132,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.066	Colorado Blvd at I-70 WB off ramp - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.067	Alameda Ave at pecos St. - signal upgrades	\$480,000	\$125,260	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.076	SH88/Hill to Jewell Raised Median	\$479,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.078	SH83: Peoria to Dartmouth Raised Median	\$190,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.079	SH391/27th Ave Restrict Turn Movements	\$60,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.080	SH95: 78th to 80th Raised Median	\$250,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.081	SH30: Hill to Evans Raised Median	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.082	SH30: Idaho to Kentucky Raised Median	\$570,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.083	SH30: Oneida to Tamarac Raised Median	\$530,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.084	SH30: Evans Raised Median	\$100,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.085	SH177: Jamison To Knolls Raised Median	\$246,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.086	SH30: Billings to Dillon Raised Median	\$95,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.087	SH30 Virginia Raised Median	\$100,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.088	SH30 Asbury Raised Median	\$100,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.090	Colfax Ave at Hudson St signal upgrades	\$132,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.091	I 225 EB off ramp at DTC Blvd signal upgrades	\$230,000	\$0	\$0	Deleted



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.002	I 70 WB ramps at Havana St signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.003	Coffax Ave at Elizabeth St - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.004	Alameda Ave. at Platte River Dr - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.005	Alameda Ave at Lipan St - signal upgrade	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.006	Sheridan Blvd at US285 EB ramps - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.007	Coffax Ave at Glencoe St - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.008	Alameda Ave at Clay St - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.009	Sheridan Blvd at 25th Ave/Bryant Pl - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.100	Vasquez Blvd at 52nd Ave - signal upgrades	\$230,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.101	Kipling Pkwy at Exposition raised median	\$322,000	\$66,248	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.102	Kipling Pkwy at US285 EB off ramp - double left turn	\$125,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.103	Kipling Pkwy at Mississippi Ave - signal upgrades	\$296,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.104	I70 at Pecos St. EB ramp metering	\$400,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.105	SH2 (Colorado): Yale to Evans Raised Median	\$1,500,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.106	SH88/Jordan Rd Signal Upgrade	\$1,700,000	\$825,690	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.107	SH83: Monaco to Exposition raised median	\$210,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.108	SH83: Yale to Havana raised median	\$290,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.109	SH83: Quebec to Oneida raised median	\$352,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.110	I70/Federal EB Ramp Median	\$400,000	\$200,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.111	SH70/Peoria EB Ramp Metering	\$1,376,924	\$576,923	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.112	SH121/Parkhill signal upgrade	\$1,000,000	\$500,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.113	SH121/Quincy signal upgrade	\$1,000,000	\$500,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.114	SH128/Pecos St. Signal Upgrade	\$1,000,000	\$500,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.116	120th: Colo Blvd Intersection Imp double left turn	\$3,662,610	\$2,134,360	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.121	C470 @ Kipling Signal Replacement	\$1,000,000	\$500,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.122	I-76 Median Cable Rail: Bromley to Lochbuie	\$4,810,941	\$265,340	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.123	Federal Blvd.: 52nd to 71st Lighting & Pedestrian Countdown	\$2,730,000	\$2,630,633	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.126	I-70 EB Ramps and Chambers Road Signal Improvements	\$100,000	\$100,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.129	SH 88/Federal Blvd. & Old Hampden Signal Upgrade	\$755,519	\$755,519	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.130	Smoky Hill Road: Liverpool, Picadilly, Tower Protected Lefts	\$332,811	\$196,535	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.131	14th Avenue and Lamar Street Roundabout (Lakewood)	\$1,090,800	\$1,100,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.132	Wadsworth and Mississippi Flashing Left	\$295,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.133	County Line Rd and Broadway Signal Upgrade	\$384,964	\$679,824	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.134	Potomac Street & Briarwood Ave. - Traffic Signal Upgrade	\$378,636	\$75,727	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.135	SH 88 (Federal Blvd.) and Evans Avenue Signal Upgrade	\$1,680,572	\$1,278,072	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.136	SH95 (Sheridan) and SH40 (Coffax) Signal Upgrade	\$1,000,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.137	112th Ave. and Perry St. Signal Upgrade	\$2,366,656	\$857,579	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.138	SH 2 (CO Blvd.) Signal Upgrades at Mississippi & Louisiana	\$1,925,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.139	84th and Grant Intersection Realignment	\$2,683,563	\$265,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.140	SH391 (Kipling) and Kentucky Ave Signal Upgrade	\$334,040	\$39,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.141	I-70 and Steele Street Traffic Signal Upgrade	\$396,590	\$121,590	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.142	SH 30 (Hampden Ave.) & Girard Ave. Signal Upgrade	\$275,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.143	Orchard Road & Buckley Road - Pedestrian/Signal Improvements	\$60,259	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.144	SH 391 (Kipling St.) and Dartmouth Ave. Signal Upgrade	\$806,000	\$531,000	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.145	Mississippi Ave and Pierce St. Signal Upgrade	\$199,500	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.146	88th Ave and Colorado Add double protected left	\$3,535,836	\$1,746,418	\$0	Completed
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.147	R1 Ramp Metering at Various Locations	\$600,000	\$0	\$0	Deleted
01	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.148	I-25/I-70 Pavement Markings	\$7,711,724	\$7,711,724	\$0	Completed
01	SDR6732	Region 6 Hot Spots	SDR6732.999	Region 6 Hot Spots	\$1,420,297	\$793,627	\$0	Completed
01	SDR6733	Region 6 Traffic Signal Pool	SDR6733.999	SDR6733.999	\$824,471	\$506,720	\$0	Completed
01	SDR6735	Region 6 Maintenance Traffic Operations Pool	SDR6735.999	Region 6 Maintenance Traffic Operations Pool	\$61,895,000	\$0	\$0	Deleted
01	SDR6736	Region 6 Congestion Relief Pool	SDR6736.000	Region 6 Congestion Relief Pool	\$166,000	\$0	\$0	Deleted
01	SDR6736	Region 6 Congestion Relief Pool	SDR6736.002	Courtesy Patrol	\$4,500,000	\$5,000,000	\$0	Completed
01	SDR6736	Region 6 Congestion Relief Pool	SDR6736.003	ITS	\$381,657	\$0	\$0	Deleted
01	SDR6736	Region 6 Congestion Relief Pool	SDR6736.004	I-25 Central Corridor (match w/STP-Metro)	\$16,870,000	\$12,247,723	\$0	Completed
01	SDR6737	Region 6 Maintenance Snow and Ice Pool	SDR6737.999	Region 6 Maintenance Snow and Ice Pool	\$70,106,000	\$0	\$0	Deleted
01	SDR6738	Region 6 Bridge Off-System Pool	SDR6738.005	Hamilton Place over Platte River	\$1,349,000	\$0	\$0	Deleted
01	SDR6738	Region 6 Bridge Off-System Pool	SDR6738.009	72nd and Raleigh Bridge Replacement (Structure# WST11-7-R)	\$2,508,250	\$2,304,250	\$0	Completed
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.004	Design/Shell Projects	\$9,550,000	\$605,525	\$0	Completed
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.005	Preventive Maintenance	\$4,869,000	\$0	\$0	Deleted
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.016	Critical Culvert Repairs	\$882,000	\$0	\$0	Deleted
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.017	Critical Bridge Repairs	\$11,805,696	\$3,417,910	\$0	Completed
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.018	SH95 (Sheridan) over UPRR Bridge Replacement	\$3,105,001	\$184,693	\$0	Completed
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.019	SH30 (Havana) over Cherry Creek Bridge Replacement	\$26,000	\$28,186	\$0	Completed
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.023	Region 6 BRS Recon Scoping Pool	\$2,400,002	\$1,400,000	\$0	Completed
01	SDR6739	Region 6 Bridge On-System Pool	SDR6739.024	C470 over I-25	\$911,758	\$305,607	\$0	Completed
01	SDR6744	Region 6 CMAQ Pool	SDR6744.002	Regionwide Intelligent Transportation System Pool	\$4,937,000	\$845,000	\$0	Completed
01	SDR6744	Region 6 CMAQ Pool	SDR6744.003	Regional Traffic Signal System Improvement System Pool	\$16,814,000	\$13,290,610	\$0	Completed
01	SDR6744	Region 6 CMAQ Pool	SDR6744.006	Castle Rock-CDOT Construction Oversight of NME at I25 & US85	\$300,000	\$300,000	\$0	Completed
01	SDR6744	Region 6 CMAQ Pool	SDR6744.007	DRCOG Regional Transportation Demand Management (TDM) Progra	\$0	\$0	\$6,400,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.008	RTD FasTracks Projects: DRCOG First Commitment Pool	\$0	\$0	\$4,000,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.009	DRCOG Station Area Master Plan/Urban Center Studies Pool	\$0	\$0	\$2,400,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.010	DRCOG Second Commitment to FasTracks Pool	\$0	\$0	\$4,073,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.011	Longmont SH-119: South of Hover Bike/Ped Underpass	\$0	\$0	\$955,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.012	DRCOG Regional TDM Program: Way to Go	\$0	\$0	\$7,200,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.013	RAQC Air Quality Improvements Pool	\$0	\$0	\$6,720,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.014	CDOT Region 1 I-70 East Reconstruction	\$0	\$0	\$25,000,000	Added



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SDR6744	Region 6 CMAQ Pool	SDR6744.015	DRCOG Regional Transportation Operations	\$0	\$0	\$17,439,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.016	RTD MetroRide Service Expansion: DJIS	\$0	\$0	\$12,000,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.019	University of Colorado-Denver Anschutz Medical Campus Shuttle	\$0	\$0	\$4,443,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.023	Aurora Toll Gate Creek Trail: Chambers Rd to Montview Blvd	\$0	\$0	\$5,683,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.024	Aurora Westerly Creek Trail to Toll Gate Creek Trail Connect	\$0	\$0	\$8,507,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.025	Arapahoe County y Iiff Ave Operational Improvements: Parker	\$0	\$0	\$17,346,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.027	Parker - Parker Rd Sidewalk Conn: Plaza Dr Sulphur Gul Trail	\$0	\$0	\$504,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.028	Commerce City Route 73 Extension: Smith Rd Station to 60th A	\$0	\$0	\$1,355,000	Added
01	SDR6744	Region 6 CMAQ Pool	SDR6744.029	Arapahoe County Gun Club Rd and Quincy Ave Operational Impro	\$0	\$0	\$4,892,000	Added
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.003	Arapahoe Rd: Colorado Blvd to Holly Reconstruction	\$3,000	\$0	\$0	Deleted
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.011	I-25: 20th St. to Speer Blvd Operational Improvements (match	\$4,080,000	\$4,079,250	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.013	Pecos St: Grade Separation at UPRR	\$348,000	\$347,172	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.023	Cofax/Welton/Galapago Intersection Op Improvemts Speer-Fox	\$2,495,502	\$765,500	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.024	Evans Operational Improvements: Broadway to Delaware	\$126,085	\$126,085	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.025	Mississippi Ave: Polomac St./J-225 Intersection Improvements	\$73,832	\$73,832	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.031	Wadsworth Blvd SH-121 Roadway Capacity: Highland Dr. to 10th	\$13,500,000	\$6,750,000	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.032	Parker Rd/Quincy Ave Area Roadway Operational Study	\$451,000	\$288,682	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.033	Arapahoe Rd & Yosemite St Intersection Op Improvements	\$5,000,000	\$0	\$0	Deleted
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.034	Wadsworth Blvd Widening: W35th Ave to W46th Ave PEL Study	\$1,200,000	\$768,209	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.035	STP- Metro CDOT Project Assistance	\$375,000	\$0	\$0	Deleted
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.036	So Broadway Recon: Kentucky to Tennessee	\$5,616,000	\$3,343,486	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.037	Wadsworth Roadway Capacity Project: 10th Ave. to 14th Ave.	\$16,607,000	\$11,169,319	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.038	Bellevue Ave and Quebec St Intersection Operational Imps	\$1,791,000	\$1,116,317	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.039	120th Ave/Federal Blvd Operational Improvements	\$6,164,000	\$4,276,250	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.040	32nd Ave Widening: Wright Ct to Braun Ct Operational Imps	\$7,502,172	\$7,502,172	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.041	I-25/Arapahoe Rd Interchange Reconst Design	\$6,000,000	\$6,000,000	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.042	Peoria Street at Smith Road RR Grade Separation	\$94,857,416	\$34,235,899	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.043	Kipling Pkwy Underpass: Van Bibber Trail Extension	\$2,000,000	\$1,932,600	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.046	Village Center/Goldsmith Gulch Trail Extension	\$1,921,000	\$1,855,297	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.048	Peoria-Smith Commuter Rail Station Bike/Ped Access Imps	\$86,000	\$77,500	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.049	Ridge Rd Bike/Ped Project: Independence St to Miller St	\$1,000,000	\$1,000,000	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.050	Kipling Multi-Use Path: 32nd to 44th Ave	\$6,013,000	\$2,999,117	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.053	West Oxford Ave: S Clay to S Federal Blvd Reconstruction	\$750,000	\$125,000	\$0	Completed
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.054	Welby Road Extension	\$1,373,529	\$0	\$0	Deleted
01	SDR6745	Region 6 STP-Metro Pool	SDR6745.055	Welby Road Realignment	\$1,161,000	\$207,867	\$0	Completed
01	SDR6754	Bromley Ln & US 85, Feas. Study & const (demos 62, 76, 101)	SDR6754.999	Bromley Ln & US 85, Feas. Study & const (demos 62, 76, 101)	\$3,553,809	\$1,964,963	\$0	Completed
01	SDR6757	56th Ave- Quebec to Havana in Denver (demos 46, 88, 98, 114)	SDR6757.999	56th Ave- Quebec to Havana in Denver (demos 46, 88, 98, 114)	\$13,229	\$12,066	\$0	Completed
01	SDR6786	Region 6 CMAQ Bike/Ped Pool	SDR6786.004	Central St Promenade: 16th St to 20th St	\$1,001,000	\$1,001,000	\$0	Completed
01	SDR6786	Region 6 CMAQ Bike/Ped Pool	SDR6786.014	Hampden Avenue: Monaco Street to I-25 Sidewalk Gap Closure	\$125,000	\$0	\$0	Deleted
01	SDR6786	Region 6 CMAQ Bike/Ped Pool	SDR6786.015	N METRO RAIL BIKE/PED ACCESS TO 4 FASTK - Thornton	\$1,924,000	\$0	\$0	Deleted
01	SDR6838	Enhancement Pool, 2007-2012 TIP	SDR6838.008	Wadsworth Blvd(SH 121): 72nd to 80th ave multiuse path - R4	\$370,000	\$369,842	\$0	Completed
01	SDR6838	Enhancement Pool, 2007-2012 TIP	SDR6838.010	47th Ave: York Street Bike/Ped Crossing of UPRR	\$493,000	\$41,552	\$0	Completed
01	SDR7002	Santa Fe (US 85) I-25 Bridge Reconstruction -- ROW and Desig	SDR7002.999	Santa Fe (US 85) I-25 Bridge Reconstruction -- ROW and Desig	\$29,298,718	\$19,449,200	\$0	Completed
01	SDR7019	I-25: Castle Pines East Side -1601 Approval Process	SDR7019.999	I-25: Castle Pines East Side -1601 Approval Process	\$280,000	\$280,000	\$0	Completed
01	SDR7024	Region 6 Safe Routes to Schools Pool	SDR7024.005	Mapleton Public Schools - Welby Montessori 78th Ave	\$370,000	\$369,780	\$0	Completed
01	SDR7024	Region 6 Safe Routes to Schools Pool	SDR7024.006	Van Arsdale Elementary School Bike Lanes and Sidewalk	\$146,000	\$146,000	\$0	Completed
01	SDR7024	Region 6 Safe Routes to Schools Pool	SDR7024.007	Garrison Street Bike/Pedestrian Facility	\$134,712	\$134,712	\$0	Completed
01	SDR7024	Region 6 Safe Routes to Schools Pool	SDR7024.008	City of Littleton Berry Ave/Fed Blvd Ped Safety Improvements	\$119,606	\$0	\$0	Deleted
01	SDR7024	Region 6 Safe Routes to Schools Pool	SDR7024.009	City of Commerce City East 72nd Ave Corridor Infrastr Improv	\$284,618	\$0	\$0	Deleted
01	SDR7024	Region 6 Safe Routes to Schools Pool	SDR7024.010	City of Sheridan City of Sheridan's SR TS Infrastr Improvments	\$174,809	\$0	\$0	Deleted
01	SDR7024	Region 6 Safe Routes to Schools Pool	SDR7024.011	City of Thornton Brantner ES Trail	\$237,475	\$0	\$0	Deleted
01	SDR7029	2008-13 DRCOG Enhancement Bike/Ped Pool	SDR7029.003	Colorado Ctr Bike/Ped Bridge: Colo Ctr to Jewell and Bellair	\$6,275,000	\$0	\$0	Deleted
01	SDR7029	2008-13 DRCOG Enhancement Bike/Ped Pool	SDR7029.005	Inca St. Bike/Ped Bridge over 38th Ave Underpass	\$861,000	\$0	\$0	Deleted
01	SDR7031	SH 7 Corridor Optimization Study	SDR7031.999	SH 7 Corridor Optimization Study	\$2,574,100	\$74,100	\$0	Completed
01	SDR7062	Huron St. Reconstruction:104th to 112th	SDR7062.999	Huron St. Reconstruction:104th to 112th	\$50,000	\$50,448	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.010	FASTER Safety Design	\$4,253,440	\$739,199	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.013	Arapahoe Rd./Revere: WB Rt. Turn and Median Improvements	\$1,850,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.014	Arapahoe Rd./Peoria: WB Rt. Turn Lanes	\$243,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.015	Arapahoe Rd./Havana Turn Lanes	\$287,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.016	Arapahoe Rd. Havana to Joliet Acoel/Decel Lane	\$2,148,726	\$1,766,726	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.018	US287/Lowell Intersection Improvements	\$3,941,000	\$2,152,141	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.019	Colorado Blvd./14th Signal Improvements	\$1,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.020	Colorado Blvd./13th Signal Improvements	\$76,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.021	Colorado Blvd./12th Signal Improvements	\$10,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.022	US 36: 92nd to Church Ranch Lighting Improvements	\$510,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.026	SH22 and US85 Signal Upgrade and Turn Lanes	\$800,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.027	Leetsdale/Monaco Operational Improvements	\$53,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.028	Colorado Blvd. @ I70 Signal Improvements	\$300,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.029	SH6/72nd Ave Signal Upgrade	\$960,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.030	Arapahoe Rd./Dayton Signal Improvements and Turn Lanes	\$3,250,000	\$3,248,351	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.031	C-470 Multimodal Path Grade Separation at Colorado Blvd.	\$650,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.032	C470 Multimodal Path Grade Separation to Quebec	\$1,572,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.033	I-225/I-25 Ramp Merge Improvements	\$2,120,000	\$2,120,000	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.034	I-270 Resurfacing/Safety Improvements	\$5,540,000	\$0	\$0	Deleted
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.035	Santa Fe Dr & Oxford UPRR Crossing surface replacement	\$1,230,000	\$1,230,000	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.036	Federal Signals @ 54th Ave. & I-76 EB Ramp	\$2,800,000	\$1,408,307	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.039	SH-30 Dayton St. to Dartmouth Ave.	\$279,942	\$279,942	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.047	Various Freeway Exit Ramps Signing	\$1,540,000	\$1,540,000	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.048	Various Intersection Approaches Signing	\$2,542,693	\$1,928,406	\$0	Completed
01	SDR7065	Region 6 FASTER Safety Pool	SDR7065.999	Region 6 FASTER Safety Pool	\$51,668,000	\$6,885,213	\$0	Completed
01	SDR7067	I-25 North PEL Study	SDR7067.999	I-25 North PEL Study	\$2,000,000	\$0	\$0	Deleted
01	SDR7069	US36 Phase 1 Improvements (TIGER)	SDR7069.999	US36 Phase 1 Improvements (TIGER)	\$147,317,735	\$147,317,735	\$0	Completed
01	SDR7075	Highline Canal Trail: Iloff Ave Bike/Ped Underpass	SDR7075.999	Highline Canal Trail: Iloff Ave Bike/Ped Underpass	\$110,000	\$98,268	\$0	Completed
01	SDR7079	Bridge Enterprise Pool	SDR7079.001	US36 and Old Wadsworth	\$3,332,000	\$0	\$0	Deleted
01	SDR7079	Bridge Enterprise Pool	SDR7079.004	Pecos @ I-70	\$7,780,000	\$2,219,892	\$0	Completed
01	SDR7079	Bridge Enterprise Pool	SDR7079.007	SH121 (Wadsworth) at UPRR	\$8,140,000	\$0	\$0	Deleted
01	SDR7079	Bridge Enterprise Pool	SDR7079.009	SH44 (104th Avenue) at South Platte	\$2,000,000	\$0	\$0	Deleted
01	SDR7079	Bridge Enterprise Pool	SDR7079.011	Arapahoe Road (SH88) at Cherry Creek	\$1,852,000	\$0	\$0	Deleted
01	SDR7079	Bridge Enterprise Pool	SDR7079.012	US40 EB (Cotfax) at Tollgate Creek	\$16,952,000	\$0	\$0	Deleted
01	SDR7080	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway	SDR7080.999	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway	\$3,556,500	\$3,556,250	\$0	Completed
01	SDR7081	Tollgate Creek Park Bike/Ped Bridge and Trail	SDR7081.999	Tollgate Creek Park Bike/Ped Bridge and Trail	\$1,739,500	\$1,517,500	\$0	Completed
01	SDR7082	Clay Community Trail: Zuni St to 60th Avenue	SDR7082.999	Clay Community Trail: Zuni St to 60th Avenue	\$7,500,000	\$1,757,000	\$0	Completed
01	SDR7083	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl	SDR7083.999	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl	\$1,468,083	\$1,215,408	\$0	Completed
01	SDR7085	West Corridor End of Line Bike/Ped Overpass	SDR7085.999	West Corridor End of Line Bike/Ped Overpass	\$2,550,000	\$1,555,000	\$0	Completed
01	SDR7086	Denver Traffic Signal System Upgrade: Citywide	SDR7086.999	Denver Traffic Signal System Upgrade: Citywide	\$7,185,000	\$4,073,937	\$0	Completed
01	SDR7087	SH 79 Realignment & Grade Separation/Flyover PEL (Bennett)	SDR7087.999	SH 79 Realignment & Grade Separation/Flyover PEL (Bennett)	\$936,400	\$468,200	\$0	Completed
01	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.002	US36 Managed Lanes/BRT	\$5,400,000	\$400,000	\$0	Completed
01	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.003	Greyhound to RTD Bike/Ped Connection at Alameda	\$1,250,000	\$0	\$0	Deleted
01	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.004	104th Ave Park and Ride at Colorado	\$3,709,000	\$1,320,000	\$0	Completed
01	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.005	RTD Civic Center Station Facility Rehabilitation - Phase II	\$4,170,572	\$3,000,000	\$0	Completed
01	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.006	RTD Thornton park-n-Ride Expansion (88th Avenue & I-25)	\$1,196,885	\$997,404	\$0	Completed
01	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.007	City of Thornton - Carpool Lot at SH 7 & I-25	\$104,398	\$0	\$0	Deleted
01	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.010	RTD SPEER BLVD LIGHT RAIL XING REPAIR	\$470,000	\$470,000	\$0	Completed
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.001	Bus Shelter Replacements - Wheat Ridge	\$360,000	\$0	\$0	Deleted
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.002	Light Rail Shelter Improvements - South I-25 Corridor TMA	\$645,000	\$0	\$0	Deleted
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.003	Lakewood Pedestrian Hybrid Beacon at Union	\$191,000	\$152,948	\$0	Completed
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.004	RTD Central Corridor Light Rail Improvements	\$865,000	\$692,000	\$0	Completed
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.005	RTD Maintenance of Way Building	\$5,557,000	\$496,452	\$0	Completed
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.006	Wheat Ridge Bus Benches Installation	\$250,000	\$200,000	\$0	Completed
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.008	City of Arvada-Old Town Arvada Bus Transfer Facility Phase 2	\$1,606,225	\$1,506,994	\$0	Completed
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.009	RTD 1 Civic Center Station Phase II	\$1,121,767	\$934,806	\$0	Completed
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.010	Arvada 1 - Old Town Bus Transfer Facility Phase 1	\$202,168	\$0	\$0	Deleted
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.011	RTD 7 - RTD Light Rail Manual to Power Emer Crossover Proj	\$2,000,000	\$1,600,000	\$0	Completed
01	SDR7092	US36 Wetland Mitigation	SDR7092.999	US36 Wetland Mitigation	\$4,370,000	\$3,853,822	\$0	Completed
01	SDR7093	Jefferson Parkway Facilitation	SDR7093.999	Jefferson Parkway Facilitation	\$41,000	\$41,500	\$0	Completed
01	SDR7094	Denver B-Cycle Downtown Core and Neighborhood Expansion	SDR7094.999	Denver B-Cycle Downtown Core and Neighborhood Expansion	\$1,292,000	\$1,292,351	\$0	Completed
01	SDR7096	Blake St Bike/Ped Station Access (40th Ave to 38th/Blake)	SDR7096.999	Blake St Bike/Ped Station Access (40th Ave to 38th/Blake)	\$1,891,416	\$1,631,750	\$0	Completed
01	SDR7097	Union Ave over I-25 Bridge Widening	SDR7097.999	Union Ave over I-25 Bridge Widening	\$21,000	\$20,520	\$0	Completed
01	SDR7098	Chattfield State Park Road Improvement Phase VI	SDR7098.999	Chattfield State Park Road Improvement Phase VI	\$3,605,525	\$3,127,554	\$0	Completed
01	SDR7099	Nine Mile Station Bike/Ped Improvements	SDR7099.999	Nine Mile Station Bike/Ped Improvements	\$105,000	\$93,750	\$0	Completed
01	SDR7100	Federal (US287)92nd Ave Intersection Operational Improvemen	SDR7100.999	Federal (US287)92nd Ave Intersection Operational Improvemen	\$6,016,998	\$1,191,047	\$0	Completed
01	SDR7101	North I-25 Managed Lanes: US 36 to 120th Avenue	SDR7101.999	North I-25 Managed Lanes: US 36 to 120th Avenue	\$79,033,180	\$60,449,063	\$0	Completed
01	SDR7102	US6 Combined Project	SDR7102.999	US6 Combined Project	\$8,000,000	\$0	\$0	Deleted
01	SDR7103	U.S. 6 Bridges Design Build	SDR7103.999	U.S. 6 Bridges Design Build	\$107,660,239	\$69,836,073	\$0	Completed
01	SDR7105	Quebec St/C-470 Bike/Ped Bridge: Cty Ln Rd to Park Meadows	SDR7105.999	Quebec St/C-470 Bike/Ped Bridge: Cty Ln Rd to Park Meadows	\$785,000	\$603,938	\$0	Completed
01	SDR7107	Cotfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria	SDR7107.999	Cotfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria	\$725,000	\$606,250	\$0	Completed
01	SDR7108	Vasquez Pump House	SDR7108.999	Vasquez Pump House	\$6,000,000	\$4,000,000	\$0	Completed
01	SDR7109	I-270/Vasquez Interchange	SDR7109.999	I-270/Vasquez Interchange	\$2,000,000	\$0	\$0	Deleted
01	SDR7110	I-70 East EIS	SDR7110.999	I-70 East EIS	\$15,500,000	\$15,500,000	\$0	Completed
01	SDR7111	Emergency Bridge Repairs	SDR7111.001	I-270 at York Emergency Repairs	\$800,000	\$0	\$0	Deleted
01	SDR7111	Emergency Bridge Repairs	SDR7111.002	Dahlia over I-76 Emergency Bridge Repairs	\$800,000	\$0	\$0	Deleted
01	SDR7111	Emergency Bridge Repairs	SDR7111.003	88th Ave over I-25 Emergency Bridge Repairs	\$1,200,000	\$0	\$0	Deleted
01	SIN7000	EJMT Engineering Services (Biennial Inspections)	SIN7000.999	EJMT Engineering Services (Biennial Inspections)	\$835,000	\$178,425	\$0	Completed
01	SIN7012	I-70 West: Sediment Basin Cleaning & Control Project	SIN7012.999	I-70 West: Sediment Basin Cleaning & Control Project	\$484,202	\$484,202	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.001	Union Pacific Railroad Roundhouse Roof Reconstruction	\$996,000	\$398,000	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.005	Georgetown Gateway Bike & Landscape Project	\$18,000	\$27,152	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.011	EJMT Historical Records Inventory & Displays	\$146,000	\$92,726	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.013	Town of Bennett: Bike/Ped Access Improvements to 29-J Campus	\$2,000	\$434	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.016	Parker Road Bike Trail: Hilltop Road to Lincoln Avenue	\$901,000	\$0	\$0	Deleted
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.018	US 24/40/287: Curbs, Sidewalks & Storm Drainage (Limon)	\$360,000	\$361,000	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.019	SH 86/CR 13: Sidewalks, Curb & Gutter, Stormwater Inlet	\$534,000	\$431,739	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.021	SH 9 Bicycle Path Reconstruction - Alma to Fairplay	\$480,000	\$65,856	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.022	Historic Denver, South Park & Pacific Railroad Depot (Como)	\$313,000	\$313,813	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.023	Paving of Ten Mile Canyon & Vail Pass Recreational Paths	\$750,000	\$0	\$0	Deleted
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.024	Summit County Recreational Pathways Reconstruction	\$355,000	\$34,078	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.026	I-70 West: Vail Pass to Copper Mountain Rec Path Resurfacing	\$2,021,256	\$1,436,000	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.027	Georgetown Gateway Visitors Center Expansion	\$69,000	\$68,000	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.029	Kiowa-Bennett Road at Elbert Co. Fairgrounds Multimodal Path	\$359,000	\$330,716	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.031	I-70 EB: Silver Plume to Georgetown Express RR Rec. Path	\$536,250	\$31,250	\$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.032	EJMT Continuous Flow Metering/Weigh in motion	\$166,000	\$166,000	\$0	Completed
01	SR15193	R1 Regionwide TSM-RPP Pool	SR15193.000	Regionwide Safety/TSM HES PE Pool	\$1,000,000	\$220,198	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.000	R1 Surface Treatment Program Pool (Unassigned)	\$5,137,300	\$0	\$0	Deleted
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.019	PE & Design Pool (Non-DRCOG Area)	\$767,000	\$400,000	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.022	I-70 East: Tower Road to Cotfax Avenue	\$20,100,000	\$19,719,296	\$0	Completed





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.027	SH 71: North of Limon-North	\$12,203,000	\$11,036,971	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.043	I-25 South: El Paso County Line-North PM Treatment	\$3,000,000	\$487,960	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.048	I-70 West: Floyd Hill Resurfacing	\$642,555	\$642,555	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.053	SH 83: Antelope Creek to Castlewood Canyon	\$4,000,000	\$4,139,339	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.054	I-70 West: Vail Pass to Chief Hosa - Crack Seal	\$2,600,000	\$2,600,000	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.055	US 36: Bennett east to Strasburg - Cold-in-Place Recycle	\$4,000,000	\$2,972,989	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.056	SH 103: Junction of SH 5 to Squaw Pass - Rehabilitation	\$9,046,450	\$9,048,450	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.057	US 385: Yuma County Line-South	\$6,999,653	\$6,712,012	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.059	US 285: Kenosha Pass to Red Hill Pass - Rehabilitation	\$5,400,000	\$5,400,000	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.062	SH 9: Hartsel South to Fremont County Line	\$7,187,500	\$6,990,656	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.063	I-70 West: Eastbound Truck Lane Overlay	\$2,000,000	\$2,000,000	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.064	US 40: Byers to Deer Trail Overlay	\$2,610,131	\$1,890,422	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.065	US 36 east of Cabin Creek Overlay	\$670,219	\$670,219	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.076	I-70 East: Flagler to Bethune - SMA Mill & Fill	\$11,701,849	\$11,701,849	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.077	SH 86: Franktown-east Preventative Maintenance (Mill & Fill)	\$1,242,358	\$1,079,629	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.080	US 285: SH 88 (Federal Blvd.) to Marion Street - Overlay	\$342,100	\$342,100	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.083	R1 Asphalt Crack Seal	\$1,494,172	\$1,494,172	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.084	US287 FEDERAL RESURFACING-120TH SOUTH	\$461,795	\$461,795	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.101	I-25 at I-225	\$57,000	\$0	\$0	Deleted
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.103	Cofax I70 to Kipling	\$280,509	\$280,509	\$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.111	I-25 Hampden to Evans	\$0	\$0	\$5,000,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.112	6th Potomac to Airport	\$0	\$0	\$4,500,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.113	Cofax Speer to Clarkson	\$0	\$0	\$4,000,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.115	Santa Fe Florida to I-25	\$0	\$0	\$3,500,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.116	US-85 I-76 to 136th	\$0	\$0	\$8,000,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.117	Wadsworth Bear Creek to 4th	\$0	\$0	\$5,500,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.118	C-470 SH-8 to Bowles	\$0	\$0	\$7,500,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.119	US-6 Loveland Pass to I-70	\$0	\$0	\$5,000,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.120	I-25 County Line Road to Bellevue	\$0	\$0	\$12,000,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.121	I-70 WB US-6 to Georgetown	\$0	\$0	\$7,000,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.122	I-225 I-25 to Parker Road	\$0	\$0	\$7,500,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.123	Cofax Peoria to Sable	\$0	\$0	\$2,500,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.124	Hampden Dahlia to Yosemite	\$0	\$0	\$4,000,000	Added
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.126	US-85 - Hampden to Florida	\$0	\$0	\$2,500,000	Added
01	SR16680	Maintenance (S&I) Snow and Ice	SR16680.999	Maintenance (S&I) Snow and Ice	\$91,041,000	\$0	\$0	Deleted
01	SR16682	R1 Hazard Elimination Pool	SR16682.000	R1 Hazard Elimination Pool	\$6,721,668	\$0	\$0	Deleted
01	SR16682	R1 Hazard Elimination Pool	SR16682.024	US 85: Traffic Signal Interconnects & VMS	\$200,000	\$100,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.028	I-25 South: Cable Rail/Barrier Installation in Median	\$774,000	\$386,815	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.029	US 285: Cable Rail/Guardrail Installation in Median	\$2,765,866	\$1,324,348	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.030	I-70 West: Operational Re-striping of Acceleration Lane	\$678,000	\$313,201	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.031	I-70/US 6: Addition of Eastbound Auxiliary Lane	\$380,875	\$349,875	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.032	SH 83/Parker Road: NB Deceleration Lane at Crown Crest Blvd.	\$740,000	\$209,784	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.033	I-70 East: E-470 to Airport Blvd. (EB) - VMS & Blankout Sign	\$1,893,064	\$772,139	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.034	I-25 Gap Lane Balancing & Restriping - Alameda to 6th Avenue	\$1,000,000	\$550,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.035	Denver Traffic Signals	\$133,000	\$133,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.040	Lakewood FY15 Traffic Signals	\$69,000	\$69,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.042	I 70 : C 470 to 32nd Cable Rail	\$2,700,000	\$2,700,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.044	US 285 S Elk Creek Road	\$35,000	\$35,000	\$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.048	SH70A 215.3-218.85 EB Auxiliary Ln US 6 to Herman's Gulch	\$0	\$0	\$2,409,438	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.051	SH2/Mississippi, SH2/Louisiana, I70/Steale, SH30/Giard Upgr	\$0	\$0	\$489,205	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.053	I-76 at 88th Ave Ramp Intersections Upgrade Traffic (3) Sign	\$0	\$0	\$450,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.054	SH30 Denver Sidewalk Project (City of Denver)	\$0	\$0	\$1,090,500	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.055	84th and Grant St Intersection Re-alignment (City of Thornto	\$0	\$0	\$1,209,281	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.058	SH2/Virginia, SH2/Ohio, SH2/Iowa, SH2/Mexico and SH2/Florida	\$0	\$0	\$687,500	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.059	SH121A Wadsworth- Jefferson, Mansfield and Mississippi. Mis	\$0	\$0	\$647,250	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.060	I-70: C470 to 32nd Avenue Median Cable Rail Barrier	\$0	\$0	\$1,350,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.063	SH85B 200.07-200.15 Sante Fe and Blakeland St Upgrade traffi	\$0	\$0	\$250,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.064	SH70A 230-243 I-70 EB PPSL Install New Signs	\$0	\$0	\$300,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.065	C-470 Managed Lanes (FY2016) "preliminary-pending approval"	\$0	\$0	\$3,000,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.066	I-25 North Managed Lanes	\$0	\$0	\$3,000,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.067	SH70A EB Peoria to I-225 Operational Improvement	\$0	\$0	\$272,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.068	SH85 (Santa Fe) SB to SH285 (Hampden) On Ramp Signal	\$0	\$0	\$400,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.069	SH224 at York Michigan Left Turn Installation	\$0	\$0	\$2,000,000	Added
01	SR16682	R1 Hazard Elimination Pool	SR16682.070	C-470 Managed Lanes	\$0	\$0	\$3,300,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.000	New Signal at SH 9 and Four O'clock Road - Breckenridge	\$400,000	\$200,000	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.008	US 6: Traffic Signal Replacement & Ped Crossing Improvements	\$480,000	\$240,000	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.009	US 6: Traffic Signal Replacement at Swan Mountain Road	\$485,476	\$250,868	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.010	Traffic Signal Controller Hardware & Software Upgrade RFP	\$96,500	\$194,158	\$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.012	SH 224 (E 74th Ave) at Dahlia Street	\$0	\$0	\$350,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.013	SH 287 (W 120th Ave) at Greenway Dr/Lamar Street	\$0	\$0	\$350,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.014	SH 287 at W 10th Avenue	\$0	\$0	\$350,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.015	SH 121 (Wadsworth Blvd) & 3 Acre Lane	\$0	\$0	\$600,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.016	SH 287 (Main St) & 6th Ave	\$0	\$0	\$600,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.017	SH 177 (University Blvd) & Orchard Rd	\$0	\$0	\$600,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.018	SH 75 (Platte Canyon Rd) & Coal Mine Rd	\$0	\$0	\$600,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.019	I 70 & Chambers St NR	\$0	\$0	\$450,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.020	I 70 & SH 391/Kipling St NR	\$0	\$0	\$450,000	Added





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SR16684	R1 Traffic Signals Pool	SR16684.021	I 25 & County Line Rd WR	\$0	\$0	\$450,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.022	SH 85 & SH22/124th Ave	\$0	\$0	\$450,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.023	Cabinet & Controller Replacements	\$0	\$0	\$4,000,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.024	SH 177 (University Blvd) & Easter Ave	\$0	\$0	\$600,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.025	SH 121 (Wadsworth Blvd) & Standford Dr	\$0	\$0	\$450,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.026	SH 121 (Wadsworth Blvd) & 29th Ave	\$0	\$0	\$600,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.027	SH 287 & Midway Blvd	\$0	\$0	\$450,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.028	SH 177 (University Blvd) & Easter Pl	\$0	\$0	\$600,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.029	SH 128 & Eldorado Blvd	\$0	\$0	\$300,000	Added
01	SR16684	R1 Traffic Signals Pool	SR16684.030	Region 1 Traffic Signals Various Locations	\$97,684	\$70,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.000	R1 Safety Surface Treatment Enhancement Pool	\$280	\$0	\$0	Deleted
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.011	I-70 East: Tower Road to Coffax Avenue	\$431,000	\$431,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.015	SH 91: Copper Mountain to Summit Co Line Safety Improvements	\$9,000	\$9,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.016	SH 71: North of Limon-North Resurfacing	\$25,000	\$25,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.017	I-25 South: El Paso County Line-North PM Treatment	\$90,000	\$90,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.018	US 285: Kenosha to Red Hill Pass-HMA Overlay & Passing Lanes	\$200,000	\$200,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.019	SH 103: Overlay & Safety Improvements	\$150,000	\$150,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.020	US 36: Bennett to Strasburg - Rehab & Safety Improvements	\$20,000	\$20,000	\$0	Completed
01	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.021	US 40: Byers to Deer Trail - Overlay & Safety Improvements	\$580,000	\$503,714	\$0	Completed
01	SR16686	Maintenance (Traffic Operations)	SR16686.999	Maintenance (Traffic Operations)	\$80,378,000	\$0	\$0	Deleted
01	SR16712	R1 Bridge On System Pool	SR16712.000	R1 Bridge On System Pool	\$5,142,607	\$0	\$0	Deleted
01	SR16712	R1 Bridge On System Pool	SR16712.001	R1 Bridge Planned Preventative Maintenance	\$8,216,118	\$7,003,966	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.003	R1 Critical Culvert Repairs	\$0	\$0	\$7,423,721	Added
01	SR16712	R1 Bridge On System Pool	SR16712.005	I-70 West (Business) Frontage Road Bridge (Structure F-14-B)	\$4,000	\$3,853	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.010	I-70 East: Structures Replacement over Smith Road & UPRR	\$13,780,081	\$12,779,906	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.019	US 36 (Coffax Ave.) ML Bridge over Comanche Creek	\$116,000	\$116,824	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.022	US 40 Bridges Rehabilitation (F-20-C, -F, -J, -K, -L)	\$1,412,131	\$1,261,131	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.023	I-70 East: Frontage Road Bridge over Middle Bijou Creek	\$3,500,000	\$2,903,708	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.024	I-25 South: RidgeGate Pkwy. Interchange to Surrey Ridge Road	\$1,000,000	\$964,010	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.025	Region 1 Bridge On System PE/Design Pool	\$3,426,900	\$1,948,027	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.026	SH 33 over 40th - Commerce City	\$2,000,000	\$2,000,000	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.029	SH30 Bridge Replacement (F-17-GP)	\$60,000	\$60,000	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.030	I-25-UPPER LAKE GULCH RD BRIDGE REPAIR	\$596,292	\$596,292	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.033	I70 & I270 Repairs	\$0	\$0	\$1,500,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.037	I-76 - 96th to US-85	\$0	\$0	\$279,600	Added
01	SR16712	R1 Bridge On System Pool	SR16712.038	Coffax I-70 to Kipling	\$0	\$0	\$31,400	Added
01	SR16712	R1 Bridge On System Pool	SR16712.039	Sheridan Hampden to Arizona	\$0	\$0	\$178,200	Added
01	SR16712	R1 Bridge On System Pool	SR16712.040	Federal 92nd to 120th	\$0	\$0	\$326,500	Added
01	SR16712	R1 Bridge On System Pool	SR16712.041	I-70 EMJT East	\$0	\$0	\$500,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.042	University Arapahoe to Hampden	\$0	\$0	\$84,800	Added
01	SR16712	R1 Bridge On System Pool	SR16712.043	US-36 Strasburg to Byers	\$0	\$0	\$456,900	Added
01	SR16712	R1 Bridge On System Pool	SR16712.044	Douglas County Scour Repairs	\$0	\$0	\$2,207,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.045	WB I-70 to SB I-225 Flyover	\$0	\$0	\$3,695,400	Added
01	SR16712	R1 Bridge On System Pool	SR16712.046	I25 Repairs (Design, Construction, Shelf)	\$0	\$0	\$3,000,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.047	FBR 0704-230 - I70 Havana Bridge Replacement	\$0	\$0	\$1,400,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.048	Sante Fe Florida to I-25	\$0	\$0	\$56,300	Added
01	SR16712	R1 Bridge On System Pool	SR16712.049	8th Avenue Potomac to Airport	\$0	\$0	\$262,900	Added
01	SR16712	R1 Bridge On System Pool	SR16712.050	C-470 SH-8 Morrison to Bowles	\$0	\$0	\$534,600	Added
01	SR16712	R1 Bridge On System Pool	SR16712.053	I-25 (Hampden to Evans)	\$0	\$0	\$51,700	Added
01	SR16712	R1 Bridge On System Pool	SR16712.054	US-85 (Hampden to Florida)	\$0	\$0	\$2,170,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.055	US-85 (I-76 to 136th)	\$0	\$0	\$92,200	Added
01	SR16712	R1 Bridge On System Pool	SR16712.056	Package A (I-25 / I-70 / I-76)	\$0	\$0	\$403,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.057	Package C (I-70 and I-225)	\$0	\$0	\$2,483,500	Added
01	SR16712	R1 Bridge On System Pool	SR16712.058	Slate Highway Repairs (Design, Construction, Shelf)	\$0	\$0	\$750,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.059	US Highway Repairs (Design, Construction, Shelf)	\$0	\$0	\$750,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.060	I76 Repairs (Design, Construction, Shelf)	\$0	\$0	\$1,500,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.061	I-25, County Line Rd to Bellevue	\$0	\$0	\$727,100	Added
01	SR16712	R1 Bridge On System Pool	SR16712.062	I-225, I-25 to Parker Rd	\$0	\$0	\$18,600	Added
01	SR16712	R1 Bridge On System Pool	SR16712.063	I-70 WB, US-6 to Georgetown	\$0	\$0	\$177,900	Added
01	SR16712	R1 Bridge On System Pool	SR16712.065	Package F (I-25 T-Rex Narrows)	\$0	\$0	\$678,900	Added
01	SR16712	R1 Bridge On System Pool	SR16712.066	Package G (I-70 and I-25)	\$0	\$0	\$808,400	Added
01	SR16712	R1 Bridge On System Pool	SR16712.067	Package H (I-70/I-25 Ramps)	\$0	\$0	\$5,156,300	Added
01	SR16712	R1 Bridge On System Pool	SR16712.070	Expansion Joint Replacement / Repair	\$15,000	\$15,000	\$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.076	Replacement Study - Removal Study	\$0	\$0	\$1,000,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.077	Fiber Wrap	\$0	\$0	\$1,000,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.078	FBR 0704-230 - I70 Havana Bridge Replacement	\$0	\$0	\$800,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.079	Devolution of 40th Ave Bridge	\$0	\$0	\$280,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.080	Sheridan Boulevard (25th to 58th)	\$0	\$0	\$633,000	Added
01	SR16712	R1 Bridge On System Pool	SR16712.081	US-40 (US-6 to Beaver Brook)	\$0	\$0	\$241,100	Added
01	SR16712	R1 Bridge On System Pool	SR16712.082	US-6 (I-70 to SH-119)	\$0	\$0	\$498,200	Added
01	SR16712	R1 Bridge On System Pool	SR16712.083	SH95 Sheridan Bridge over RR	\$39,501	\$39,501	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.005	Regionwide Stormwater Management Program	\$675,000	\$300,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.009	I-70 East: Seibert-east Concrete Reconstruction	\$256,000	\$128,898	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.010	US 40: Automated Avalanche Path Control Systems Study	\$1,325,000	\$1,275,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.011	I-70/SH 9/US 285: Smart Work Zone Management Devices	\$917,324	\$400,331	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.012	I-70 East: Emergency Concrete Repairs at MP 345 (Westbound)	\$500,000	\$98,458	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.013	North I-25: Smart Commute Metro North ALTO/TDM	\$88,800	\$88,800	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.014	C470 Widen Seg 1 I25 to Kipling	\$1,814,580	\$1,814,580	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.015	Roland Valley ROW	\$200,000	\$200,000	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.016	REGION 1 EROSION CONTROL	\$317,030	\$317,030	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.034	PLAN CHECKING AND DESIGN QUALITY CONTROL	\$50,000	\$0	\$0	Deleted
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.035	Pipe at 4th and Colorado	\$30,381	\$30,381	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.036	Region 1 Environmental and Planning	\$700,000	\$700,000	\$0	Completed
01	SR16827	R1 Maintenance Level of Service (System Quality) Pool	SR16827.999	R1 Maintenance Level of Service (System Quality) Pool	\$110,240,000	\$0	\$0	Deleted
01	SR17001	R1 Bridge Off System Pool	SR17001.002	Off-system Bridge in Arapahoe Co. (ARA 30-26.8)	\$501,000	\$0	\$0	Deleted
01	SR17001	R1 Bridge Off System Pool	SR17001.007	Red Rocks Park Road Bridge Replacement (#D-27-MP-010)	\$908,000	\$907,940	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.008	Bear Creek Bridge Replacement at EGC (#D-27-MP-090)	\$446,000	\$445,546	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.009	Town of Morrison Bridge Repair (#mor-park-ave)	\$75,000	\$75,360	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.010	Douglas County Bridge Replacement (#DOU 016-00.55)	\$3,600,000	\$0	\$0	Deleted
01	SR17001	R1 Bridge Off System Pool	SR17001.011	Hudson Road/Box Elder Creek Bridge Replacement #aur8.1-ae.0	\$164,500	\$164,500	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.013	Plum Creek Parkway Bridge over Sellers Gulch (CASPLMCKPW-1)	\$779,000	\$99,000	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.014	Evergreen Lake Road Over Bear Creek	\$240,180	\$240,180	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.015	Hamilton Place Bridge Rehab (Sheridan)	\$127,890	\$127,890	\$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.016	SOUTH PLATTE RIVER Rehab	\$0	\$0	\$524,000	Added
01	SR17001	R1 Bridge Off System Pool	SR17001.017	88TH AVENUE WOLF CREEK Rehab	\$0	\$0	\$100,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.008	FASTER SH 119: Main Street-South Mobility Improvements	\$16,800	\$16,800	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.012	FASTER US 6 - Loveland Pass Guardrail Installation	\$63,000	\$63,925	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.016	FASTER SH 83: N. Russellville Road Intersection Improvements	\$1,087,000	\$726,610	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.018	FASTER SH 86 at Deeppath Road - Minor Widening	\$121,000	\$77,910	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.024	FASTER: US 285 - Add Passing Lanes & Widen Shoulders	\$2,653,132	\$2,653,132	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.026	US 40: Berthoud Pass Retaining Wall & Culvert Repairs	\$56,000	\$42,138	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.028	SH 83 Access Improvements (North of SH 86 in Franktown)	\$503,806	\$442,466	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.029	US 85 at North Meadows Extension - New Interchange	\$4,600,000	\$4,600,000	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.030	US 285 Truck Warning System: Aspen Park to Morrison (SH 8)	\$428,000	\$428,302	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.031	I-70 West: Wildlife Mitigation at Floyd Hill	\$500,000	\$269,550	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.034	I-70/US 6: Chain-up Stations at Loveland Basin Interchange	\$2,150,000	\$1,030,291	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.035	R1 Critical Culvert Repairs (Various Locations)	\$1,000,000	\$995,553	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.036	US 85 Meadows/Founders Pkwy at I-25 Interchange Improvements	\$1,642,470	\$1,642,470	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.038	I-70 West: Landslide Mitigation & Safety Improvements MP 212	\$2,972,000	\$2,971,265	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.039	I-25 & SH 86: Concrete Approach Slab Replacements/Repairs	\$1,720,688	\$1,200,000	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.040	SH 74: Culverts Relining & Repairs	\$400,000	\$361,861	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.041	US 285: Windy Point Underdrain	\$217,817	\$199,668	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.042	I-70 West: Twin Tunnels Concrete Lining Maintenance -WB Bore	\$1,554,007	\$942,974	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.043	US 40: Type 3 W-Beam Guardrail Replacement	\$2,559,890	\$559,890	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.044	Emergency Pipe Repair at Federal Blvd. & W. 54th Avenue	\$205,826	\$205,826	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.045	US 285: Shaffers Crossing Interchange Safety Improvements	\$652,401	\$652,401	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.046	US285 Safety Improvements	\$50,000	\$50,000	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.048	I76 & C470 Cable Rail Barrier	\$127,996	\$127,996	\$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.049	I-25 and Santa Fe (Valley Highway)	\$0	\$0	\$2,000,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.050	C470 Path Separations	\$0	\$0	\$1,572,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.051	SH391: Jefferson County Schools Access	\$0	\$0	\$750,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.052	SH-2 Arkansas Ave & Florida Ave traffic signal upgrades	\$0	\$0	\$440,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.053	SH 75 and Mineral Ave curb ramp and bike/ped crossing improv	\$0	\$0	\$200,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.055	SH 95 64th Ave intersection improvements	\$0	\$0	\$851,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.056	SH 121 72nd Ave right turn accel lanes	\$0	\$0	\$961,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.057	SH 121 Waterton Rd intersection improvements	\$0	\$0	\$2,050,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.058	SH 177 Mineral Ave to Orchard Rd sidewalks	\$0	\$0	\$521,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.059	I-70/US6 Chain Station Lighting Improvements	\$0	\$0	\$1,000,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.060	I-76 at US 85: curve reconstruction and lane balancing	\$0	\$0	\$6,150,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.061	I-76 at Bromley Ln: Roundabouts at ramp terminals	\$0	\$0	\$2,164,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.062	Leetsdale and Mississippi: construct multi use path underpass	\$0	\$0	\$3,201,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.063	104th to 168th Ave: Cable median barrier	\$0	\$0	\$2,000,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.064	Kuner Rd Barrier	\$0	\$0	\$700,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.066	Founders Pkwy at Crowfoot Valley Rd: intersection reconstruc	\$0	\$0	\$1,602,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.067	Wadsworth at Girton, Eastman, and Yale: install TOD left tur	\$0	\$0	\$200,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.068	CDOT Region 1 TSM Study Outcomes	\$0	\$0	\$5,000,000	Added
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.069	FASTER Safety Design	\$0	\$0	\$4,000,000	Added
01	SR17004	R1 FASTER Transit Projects - Local Funding	SR17004.001	US 285: New RTD park-n-Ride Lot at Pine Junction	\$1,201,000	\$960,000	\$0	Completed
01	SR17004	R1 FASTER Transit Projects - Local Funding	SR17004.002	Cheyenne Wells - New Transit Storage Garage Facility	\$121,314	\$97,314	\$0	Completed
01	SR17004	R1 FASTER Transit Projects - Local Funding	SR17004.003	SRC Evergreen/Transportation Facility Upgrades/Improvements	\$51,680	\$41,344	\$0	Completed
01	SR17005	R1 Transportation Commission Contingency Pool	SR17005.003	Emrgncy I76 WB and EB Culvert and Concrete Pvmnt	\$2,455,298	\$2,455,298	\$0	Completed
01	SR17005	R1 Transportation Commission Contingency Pool	SR17005.004	I-70 WB Floyd Hill to Empire project	\$2,000,000	\$1,996,847	\$0	Completed
01	SR17007	SH5 Emergency Stabilization-Rpr and Expand Existing Rd Srfce	SR17007.999	SH5 Emergency Stabilization-Rpr and Expand Existing Rd Srfce	\$1,481,922	\$1,481,922	\$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.004	SH 83: Intersection Improvements at Lincoln Avenue	\$398,000	\$358,000	\$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.005	Smoky Hill Rd and Himalaya St Intersection Roadway Operation	\$897,000	\$0	\$0	Deleted
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.006	Claude Court - SCIP funds from Thornton	\$1,161,000	\$180,000	\$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.009	FasTracks Projects: DRCOG First Commitment Pool	\$0	\$0	\$4,000,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.010	FasTracks Eagle P-3 Corridors	\$0	\$0	\$3,650,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.011	DRCOG Second Commitment to FasTracks Pool	\$0	\$0	\$7,518,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.012	Northglenn North Metro Rail 112th Ave Corridor	\$0	\$0	\$827,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.013	Coffax - Speer to Clarkson	\$0	\$0	\$1,542,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.014	Aurora Metro Center Station Area Bike/Ped Connector Facility	\$0	\$0	\$1,832,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.015	Boulder Boulder Slough Multituse Path: 30th St to 3100 Pear	\$0	\$0	\$480,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.016	Aurora 23rd Ave. Bike/Ped Path at Fitzsimons Station	\$0	\$0	\$1,492,000	Added



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.017	RTD Colfax 15L Transit Improvements: I225 to I-25	\$0	\$0	\$2,600,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.018	Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave	\$0	\$0	\$25,280,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.019	Denver I-25 & Broadway Interchange Reconstruction	\$0	\$0	\$17,373,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.020	Denver Martin Luther King Jr. Blvd Extension: Havana St to P	\$0	\$0	\$7,172,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.021	Denver Quebec St Operational Improvements: 13th Ave to 28th	\$0	\$0	\$11,500,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.022	Arvada Ralston Rd Reconstruction: Yukon St to Uplham St	\$0	\$0	\$1,903,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.023	Castle Rock Meadows Pkwy Reconstruction: US-85 to Meadows Bl	\$0	\$0	\$1,333,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.024	RTD 16th St Mall Reconstruction: Arapahoe St to Lawrence St	\$0	\$0	\$4,799,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.025	Golden Washington Ave Complete Streets	\$0	\$0	\$3,045,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.026	Castle Rock Founders Pkwy and Allen Way Intersection Improve	\$0	\$0	\$2,000,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.027	*Douglas County US 85: Highlands Ranch Pkwy to Blakeland Dr	\$0	\$0	\$15,000,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.028	*Lone Tree RidgeGate Pkwy Widening: Havana St to Lone Tree C	\$0	\$0	\$6,400,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.029	Bennett Hwy 79 and Hwy 36 Grade Separation: FA and Design St	\$0	\$0	\$1,176,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.030	Centennial Arapahoe Rd: I-25 to Parker Rd Next Steps Operati	\$0	\$0	\$400,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.031	Commerce City Transportation Study: I-25 to 270 at 40th	\$0	\$0	\$700,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.032	Lakewood Jeffco Bike Wayfinding Study	\$0	\$0	\$80,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.033	RTD SH 119 BRT NEPA Analysis:Boulder to Longmont	\$0	\$0	\$1,000,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.034	RTD Regional BRT Feasibility Study	\$0	\$0	\$1,000,000	Added
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.035	RAQC Ozone State Implementation Plan (SIP) Modeling Study	\$0	\$0	\$480,000	Added
01	SR17013	R1 Safe Routes to School Program	SR17013.002	NEAT Trail Completion (Jefferson County)	\$249,447	\$249,447	\$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.003	Branter Elementary School Trail	\$38,476	\$38,476	\$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.004	72ND AVE CORRIDOR INFRASTR IMP - Commerce City	\$45,001	\$45,001	\$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.005	City of Sheridan SRTS Infrastr Imp	\$17,811	\$17,811	\$0	Completed
01	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.001	Lakewood Multi-use path D10:Wads Blvd Zephyr Kipling to Oak	\$0	\$0	\$1,920,000	Added
01	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.002	Douglas Cnty C-470 Multi-use Trail: Grade Separation Yosemite	\$0	\$0	\$2,000,000	Added
01	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.003	Jefferson Cnty US6 Shared-Use Path: Colfax Ave Johnson Rd	\$0	\$0	\$589,000	Added
01	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.004	Cherry Hills Village High Line Canal Trail Underpass	\$0	\$0	\$4,050,000	Added
01	SR17023	State Hwy Signal Upgrades Phase I Santa Fe and Evans	SR17023.999	State Hwy Signal Upgrades Phase I Santa Fe and Evans	\$500,000	\$500,000	\$0	Completed
01	SR17025	I70 at Grapevine Road MP 256.0	SR17025.999	I70 at Grapevine Road MP 256.0	\$296,160	\$296,160	\$0	Completed
01	SR17027	Colo Blvd in Idaho Sprngs Final Phase Devolution	SR17027.999	Colo Blvd in Idaho Sprngs Final Phase Devolution	\$21,900,000	\$21,900,000	\$0	Completed
01	SR17029	I25 and Arapahoe Rd Interchange	SR17029.999	I25 and Arapahoe Rd Interchange	\$5,200,000	\$5,200,000	\$0	Completed
01	SR17035	SH2 Widening 72nd Avenue to I76	SR17035.999	SH2 Widening 72nd Avenue to I76	\$15,700,000	\$15,700,000	\$0	Completed
01	SR17036	SH Signals Upgrades PH 1 Colfax Signals	SR17036.999	SH Signals Upgrades PH 1 Colfax Signals	\$2,598,468	\$1,300,000	\$0	Completed
01	SR17037	Emergency C470/I25 Bridge Repair	SR17037.999	Emergency C470/I25 Bridge Repair	\$230,739	\$230,739	\$0	Completed
01	SR17041	US 287 & 69TH AVE LA BRIDGE ENHANCEMENTS	SR17041.999	US 287 & 69TH AVE LA BRIDGE ENHANCEMENTS	\$995,647	\$661,667	\$0	Completed
01	SR17045	FASTRACKS PROJECT OVERSIGHT	SR17045.999	FASTRACKS PROJECT OVERSIGHT	\$427,000	\$427,000	\$0	Completed
01	SR66817	Maintenance System Quality	SR66817.999	Maintenance System Quality	\$84,890,000	\$0	\$0	Deleted
01	SR67000	R6 RR Crossing Pool	SR67000.004	Dartmouth E/O Tejon in Englewood	\$205,868	\$205,868	\$0	Completed
01	SSP4024	East Corridor MIS (CO050, CO079 \$3,294+\$2,353) (PNRS \$25 M)	SSP4024.999	East Corridor MIS (CO050, CO079 \$3,294+\$2,353) (PNRS \$25 M)	\$1,205,000	\$921,045	\$0	Completed
01	SSP4025	West Corridor MIS (PNRS \$25 M)	SSP4025.999	West Corridor MIS (PNRS \$25 M)	\$13,530,000	\$13,530,000	\$0	Completed
01	SSP4112	US 40/287: Ports to Plains Corridor	SSP4112.999	US 40/287: Ports to Plains Corridor	\$9,210,000	\$0	\$0	Deleted
01	SSP4623	Southeast Corridor - I-25, Broadway to Lincoln Ave. (R6)	SSP4623.999	Southeast Corridor - I-25, Broadway to Lincoln Ave. (R6)	\$583,250	\$583,250	\$0	Completed
02	SCF5160	SH 120 Bridges in Fremont County (K-16-Q & K-16-K)	SCF5160.999	SH 120 Bridges in Fremont County (K-16-Q & K-16-K)	\$68,000	\$68,000	\$0	Completed
02	SCF6612	US 50 Improvements in the CF TPR	SCF6612.999	US 50 Improvements in the CF TPR	\$50,000	\$50,000	\$0	Completed
02	SCF6695	SH 115 Corridor, safety Improvements	SCF6695.999	SH 115 Corridor, safety Improvements	\$90,000	\$45,000	\$0	Completed
02	SCF6862	Gaming Funds for State highway 67 maintenance	SCF6862.999	Gaming Funds for State highway 67 maintenance	\$1,000	\$1,060	\$0	Completed
02	SPB273R	SH 96 (4th Street) Bridge Replacement (K-18-Z)	SPB273R.999	SH 96 (4th Street) Bridge Replacement (K-18-Z)	\$300,000	\$0	\$0	Deleted
02	SPB3726	US 50 West: W McCulloch Blvd. to Baltimore	SPB3726.999	US 50 West: W McCulloch Blvd. to Baltimore	\$5,000,000	\$0	\$0	Deleted
02	SPB6296	DAR Route to Pueblo Chemical Depot	SPB6296.999	DAR Route to Pueblo Chemical Depot	\$1,591,000	\$1,090,679	\$0	Completed
02	SPB6397	Extension Dillon Dr Overpass at 1-25	SPB6397.999	Extension Dillon Dr Overpass at 1-25	\$29,285,000	\$10,935,999	\$0	Completed
02	SPP0543	Woodmen Rd: I-25 to Powers Blvd	SPP0543.999	Woodmen Rd: I-25 to Powers Blvd	\$15,565,000	\$8,266,600	\$0	Completed
02	SPP3350	US 24 West Corridor In Pikes Peak TPR	SPP3350.999	US 24 West Corridor In Pikes Peak TPR	\$3,000,000	\$1,500,000	\$0	Completed
02	SPP3470	Woodmen Rd Corridor: Powers to US 24	SPP3470.999	Woodmen Rd Corridor: Powers to US 24	\$1,698,000	\$0	\$0	Deleted
02	SPP5050	SH 115: Safety Improvements	SPP5050.999	SH 115: Safety Improvements	\$16,180,000	\$5,512,840	\$0	Completed
02	SPP5153	I-25 Bridges in Pikes Peak TPR (J-18-U & J-18-T, J-18-S)	SPP5153.999	I-25 Bridges in Pikes Peak TPR (J-18-U & J-18-T, J-18-S)	\$1,394,000	\$696,709	\$0	Completed
02	SPP6065	Manitou Ave Pedestrian Improvements	SPP6065.999	Manitou Ave Pedestrian Improvements	\$1,548,743	\$100,743	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.005	UNOBLIGATED - Sand Creek Trail - Unobligated in FY08	\$800,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.008	Midland Trail Phase 3	\$536,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.015	Uintah Street Bicycle Lanes	\$138,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.016	Bicycle & Pedestrian trail to S. Academy Station	\$61,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.017	Bicycle and pedestrian trail to Ft. Carson	\$215,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.018	Canon Avenue Bridge	\$538,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.019	Falcon Area Park and Ride Stormwater BMP Demonstration	\$73,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.021	Gleneagle Pedestrian Improvements	\$40,000	\$158,650	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.023	MMT Routes 31 and 22	\$300,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.026	MMT Route 12	\$354,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.027	Pikes Peak Greenway	\$514,000	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.029	Rock Island Trail const from Sand Creek to Constitution	\$1,082,516	\$766,937	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.031	MMT route 9 Ped/Transit Access improvements	\$698,067	\$0	\$0	Deleted
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.034	Sand Creek Trail: Palmer Pk to Constitution	\$1,802,560	\$509,035	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.035	Sand Creek Trail: From N Carefree to Barnes Rd	\$0	\$0	\$668,552	Added
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.036	Rainbow Falls access improvements	\$425,000	\$385,000	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.037	Lake ave Sidewalks In Woodland Park btwn Pine and Park Sts	\$85,000	\$85,000	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.039	Hancock Express way Bicycle Lanes	\$250,000	\$250,000	\$0	Completed
02	SPP6337	Powers Blvd., Purchase right-of-way	SPP6337.999	Powers Blvd., Purchase right-of-way	\$3,486,200	\$1,148,000	\$0	Completed
02	SPP6449	CMAQ Pool	SPP6449.005	Falcon Area Park & Ride	\$1,997,000	\$0	\$0	Deleted
02	SPP6449	CMAQ Pool	SPP6449.014	Traffic Signal Adv. Detect and timing upgrades	\$5,876,000	\$0	\$0	Deleted



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SPP6449	CMAQ Pool	SPP6449.015	Round-about construction at Tejon, Cascade, Ramona, Cheyenne	\$957,000	\$0	\$0	Deleted
02	SPP6449	CMAQ Pool	SPP6449.018	park and ride construction at Pine and Lake ave	\$243,131	\$100,000	\$0	Completed
02	SPP6449	CMAQ Pool	SPP6449.019	Manitou Spgs Shuttle Service	\$373,197	\$0	\$0	Deleted
02	SPP6450	Congestion Relief Pool in PPACG	SPP6450.000	Congestion Relief Pool in PPACG	\$4,619,000	\$0	\$0	Deleted
02	SPP6726	Metro Pool	SPP6726.003	Traffic Signal Upgrades	\$680,000	\$680,000	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.005	North Nevada Corridor	\$2,115,000	\$0	\$0	Deleted
02	SPP6726	Metro Pool	SPP6726.006	Marksheffel Rd. SH 94 to Mesa Ridge Pkwy	\$725,000	\$952,500	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.011	Woorland Park traffic Study	\$80,000	\$80,000	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.012	31st street bridge over Camp Creek repl	\$1,640,000	\$1,485,773	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.013	Academy Blvd ped imprnts at Wentworth and Fountain to Airpor	\$406,250	\$392,560	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.014	PEL for Academy/ Hancock Intersection intermodal reconst	\$500,000	\$483,150	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.015	Las Vegas St Corridor analysis and Env Overview	\$480,000	\$463,824	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.016	Rockrimmon Bridge replacement north og Grey Eagle cir	\$880,000	\$880,000	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.021	SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr	\$4,565,943	\$4,565,084	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.022	Colorado Ave Corridor impr design fr 31st st to Manitou Ave	\$750,000	\$0	\$0	Deleted
02	SPP6726	Metro Pool	SPP6726.024	Indiana Ave BNSF Crossing Impr	\$1,150,000	\$0	\$0	Deleted
02	SPP7003	Bridge off system Pool in the PPACG area	SPP7003.002	Paseo Road box culvert repl over Shooks Run So of jefferson	\$780,000	\$753,714	\$0	Completed
02	SPP7003	Bridge off system Pool in the PPACG area	SPP7003.004	Black Forest Rd Culvert repairs n of Shope Rd	\$630,000	\$797,016	\$0	Completed
02	SPP7003	Bridge off system Pool in the PPACG area	SPP7003.005	Ebert Rd Bridge rehab fr Black squirrel to Latgo Cr	\$637,303	\$0	\$0	Deleted
02	SPP7007	Us 24 West Improvemtns	SPP7007.999	Us 24 West Improvemtns	\$0	\$0	\$1,000,000	Added
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	\$349,000	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.021	Park Elementary School	\$97,000	\$70,475	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.022	Pike Peak Historical Society	\$22,000	\$22,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.028	City of Walsenburg Train Depot Restoration	\$179,000	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.029	Holly School Dist outdoor recreational & ped project	\$146,000	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.030	City of Cripple Creek - Retaining wall restoration on Bennet	\$106,000	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.031	City of Pueblo Santa Fe Ave St Scape pha 2 btwn 6th and 8th	\$407,000	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.032	Teller City - Lowell Thomas Museum Restoration	\$163,000	\$161,935	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.033	Fowler Mainstreet Project	\$1,217,000	\$399,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.034	BHS Transportation Park	\$226,000	\$225,751	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.035	Pueblo Wayfinding Ph II	\$53,000	\$51,625	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.036	Orman Bike Lanes	\$73,000	\$58,400	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.037	Grand Avenue Streetscape	\$478,000	\$437,500	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.038	Northern Avenue Streetscape Ph II	\$544,000	\$437,500	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.039	Huerfano School Dist	\$163,000	\$162,381	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.040	Trinidad ADA project	\$652,000	\$651,293	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.041	Regional Wayfinding in the SE TPR	\$362,000	\$233,360	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.042	Home on the Range	\$49,000	\$49,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.043	McCulloch Main Trail	\$398,000	\$397,325	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.044	McCulloch Main Trail Ph III	\$422,000	\$421,600	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.045	Frontier Pathways Bus Tours on the Byway	\$26,000	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.046	Frontier Pathways pullout scenic overlook	\$59,000	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.047	Goldbelt Tour Showcasing along the Byway	\$35,000	\$34,700	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.048	Southern Rockies Wayfinding Project	\$437,500	\$162,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.051	Cripple Creek Teller 1 ped project	\$437,500	\$449,084	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.052	La Veta School Dist-Re2 Garland st Pedestrian Project	\$637,584	\$525,084	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.053	City of Pueblo 4th street/street scape	\$360,000	\$364,600	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.054	Goldbelt	\$70,200	\$70,200	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.055	Pueblo E 4th Sreet design & construction	\$1,100,000	\$1,100,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.056	Multimodal Improvemtns on Goodnight and Cleaveland in Pueblo	\$180,000	\$180,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.057	City of Trinidad Wayfinding project	\$374,063	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.058	Arkansas River Trail Phase 4	\$770,618	\$770,618	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.059	City of Cripple Creek replacement intepretative signs	\$6,550	\$6,550	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.060	City of Florence- Study/Design on SH 67(Pikes Peak)	\$62,500	\$0	\$0	Deleted
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.061	Pueblo West- Spaulding to West McCulloch	\$515,205	\$38,500	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.062	El Paso City-Fontaine Sidewalk Project	\$500,000	\$500,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.063	City of Canon City-US 50 Ped Improvements	\$200,000	\$200,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.064	City of Trinidad-Sopris trail	\$675,000	\$70,000	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.066	Town of Westcliffe-Study/design project	\$150,000	\$150,000	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.000	Bridge-On Pool	\$63,520,110	\$0	\$0	Deleted
02	SR25164	Bridge-On Pool	SR25164.003	CRITICAL CULVERT REPAIR	\$3,032,500	\$1,422,457	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.006	SH 96 bridges K-23-C K-23-B K-24-A	\$60,000	\$60,000	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.007	US 24 EB over Fountain Creek I-17-AE	\$11,000	\$11,049	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.015	SH 266-Holbrook Canal L-22-O	\$128,000	\$127,500	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.016	SH266 - Ft. Lyon Canal - L-22-E	\$128,000	\$127,500	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.029	SH 69 Antelope Creek L-15-O	\$4,000,000	\$1,500,000	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.035	I-25 bridges over Ilex	\$300,000	\$15,000	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.038	MLK By Pass Bridge Repairs	\$9,000,000	\$3,712,759	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.040	Rio Lane Drainage Repair-Us 24 and Woodmen Rd	\$389,466	\$216,570	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.042	R 2 Bridge repair pool for surface treatment proj	\$3,000,000	\$1,000,320	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.044	-25 Midway ST Project	\$3,400,000	\$0	\$0	Deleted
02	SR25164	Bridge-On Pool	SR25164.045	SH67 Detour for K-16-W Bridge	\$3,192,167	\$1,968,604	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.046	I-25 Surface treatment Bridge deck repr at Mp119 to 125	\$1,200,000	\$1,979,996	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.047	SH 231 K-19-A over the Arkansas & Chemical Depot access	\$3,000,000	\$345,554	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.048	R2 Bridge on system design pool	\$454,602	\$175,922	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.049	Rainbowfalls Bridge rehab	\$1,800,000	\$1,272,649	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.050	Critical Culverts	\$4,746,945	\$4,746,946	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SR25164	Bridge-On Pool	SR25164.051	Cotapaxi Bridge - K-14-B	\$720,000	\$685,209	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.052	I-25 bridges from MP32.5 to 39	\$0	\$0	\$924,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.000	Region 2 Surface Treatment Projects	\$210,249	\$0	\$0	Deleted
02	SR25216	Region 2 Surface Treatment Projects	SR25216.036	Surface Treatment PE	\$9,450,000	\$6,722,605	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.039	Region 2 Preventative Maintenance	\$7,848,000	\$1,929,000	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.042	US 50A CANON CITY TO PENROSE	\$400,000	\$200,000	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.057	I 25 Fountain South	\$10,984,000	\$5,590,222	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.060	SH 194: SH 109 to Otero/Bent County Line	\$2,946,488	\$2,497,161	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.061	SH 21B: Platte to Woodmen	\$24,724,000	\$12,361,486	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.062	US 50B: Thru Manzanola, Manzanola to Rocky Ford,	\$14,310,000	\$7,154,610	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.063	US 50B: La Junta east	\$6,812,855	\$5,203,850	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.064	SH 94A: Jct Us 24 East to Elliott	\$16,914,000	\$8,182,781	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.065	SH96A: Custer/ Pueblo County Line to Red Creek Springs	\$7,310,000	\$0	\$0	Deleted
02	SR25216	Region 2 Surface Treatment Projects	SR25216.066	SH350 La Junta Southwest	\$8,474,000	\$4,237,129	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.068	I-25: S Academy to Circle Lake	\$8,682,000	\$4,340,223	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.069	Sh10; East of Apishapa River	\$5,280,000	\$0	\$0	Deleted
02	SR25216	Region 2 Surface Treatment Projects	SR25216.070	I-25-Mp 119 to 125	\$5,952,773	\$5,087,572	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.071	US 50: MP270 to 282	\$12,476,212	\$12,028,414	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.073	I-25 From State line to Mp 7.5	\$10,520,569	\$8,455,629	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.078	SH 96 Sheridan Lake East	\$2,002,000	\$1,001,146	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.079	US 50 C-Mp 0-2 Santa Fe and 4th street	\$2,390,000	\$0	\$0	Deleted
02	SR25216	Region 2 Surface Treatment Projects	SR25216.082	I-25 Pinon North Mp 109 to 115	\$14,509,316	\$14,560,116	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.083	Surface treatment repairs from Elizabeth to Wills on Us 50	\$6,000,000	\$3,000,000	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.084	SH 12 emergency Repair	\$1,000,000	\$500,000	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.085	I-25: mp 50 to 59	\$11,334,371	\$11,334,382	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.086	US 50 From MP 377 to MP 328	\$6,284,123	\$6,284,112	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.087	Wilkerson Pass East Mp253.6 to 263	\$3,342,495	\$3,342,495	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.097	I-25 Mp 32.5 to 39	\$0	\$0	\$11,230,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.103	2016 Preventative Maintenance project Provers city	\$0	\$0	\$2,350,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.104	Manitou Springs Mp 0 to 2.5	\$0	\$0	\$1,300,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.105	MLK Bypass Inc ramps Mp 139 to 139.7	\$0	\$0	\$3,520,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.106	Sh 45 Mp 4.9 to 8.7	\$0	\$0	\$7,810,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.107	SH115A mp 46.1 to 47.4	\$0	\$0	\$1,850,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.108	US24G Mp 314.5 to 318.4 West bound only	\$0	\$0	\$3,420,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.109	SH67D Mp 79.5 to 91.7	\$0	\$0	\$2,910,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.110	Sh 96C Mp 143.7 to 166 Haswell to Eads	\$0	\$0	\$5,720,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.111	US285D Mp 180.9 to 190 Fairplay North	\$0	\$0	\$5,889,980	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.112	I-25A MP 7.5 to 12.9 Trinidad South	\$0	\$0	\$9,330,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.113	US 50C Mp 0.0 to 7.4 4th to Baxter Rd	\$0	\$0	\$7,510,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.114	US 287A Mp 73 to 74.4 Spreading Antlers Golf Club South	\$0	\$0	\$2,720,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.115	US 50 B Various locations	\$0	\$0	\$2,460,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.116	US 50 B Mp 352 to 359 Manzanola to Fowler	\$0	\$0	\$7,500,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.117	US 285 Mp 162 to 171.8 Jct Us 24 North	\$0	\$0	\$3,040,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.118	SH 9 Mp 0to 18.2 Jct Us 50 North	\$0	\$0	\$5,000,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.119	SH 69 Mp 42.3 to 50.1 Huerfano/Custer Cty Line North	\$0	\$0	\$2,429,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.120	Sh 160C Mp 383 to 405 Jct Sh 389 east	\$0	\$0	\$5,050,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.121	2017 Preventative maintenance	\$0	\$0	\$2,480,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.122	SH 350 MP 33.3 to 46.7	\$0	\$0	\$3,190,000	Added
02	SR26258	Enhancement Administration Project	SR26258.999	Enhancement Administration Project	\$21,087	\$21,087	\$0	Completed
02	SR26627	Congestion Relief Pool -Region 2	SR26627.000	Congestion Relief Pool -Region 2	\$571,000	\$0	\$0	Deleted
02	SR26627	Congestion Relief Pool -Region 2	SR26627.001	Pueblo Us 50 west of I-25	\$590,336	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.000	Hazard Elimination Pool	\$12,057,277	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.025	Briargate Pkwy and Voyager Pkwy	\$180,000	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.026	Carefree Circle-Roundabout modifications	\$107,000	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.028	SH 115 Turning Lanes at MM 0 to 2	\$480,000	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.032	I-25 Wild Life Culvert Crossing/other mitigation MP 124-27	\$1,730,000	\$167,105	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.033	SH 45/SH96 Intersection Improvements	\$2,697,000	\$811,001	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.035	US 50 at Reynolds Intersection Impr Canon City MP 280-281	\$700,000	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.036	Signal Improvements at McCullough and Spaulding	\$100,000	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.037	US 50 B Median and Shoulder Rumble Strips	\$920,000	\$463,924	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.038	Region Wide Guard Rail Project HES	\$800,000	\$303,920	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.039	US 50 B median and shoulder Rumble Strips Otero Cty	\$342,000	\$170,084	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.040	SH 83 and Walker Rd	\$1,610,930	\$805,927	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.041	I-25 Academy accel decel lane	\$580,000	\$0	\$0	Deleted
02	SR26644	Hazard Elimination Pool	SR26644.042	US 24G at the Elliott Hwy-Intersection Improvements	\$2,900,000	\$1,816,374	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.043	US 50 and Reynolds parentering proj w/Canon City	\$1,948,000	\$973,383	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.044	SH 160 between mp 278 and 305	\$1,772,712	\$1,875,888	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.045	I-25: 1st street and I-25 Ramp	\$262,000	\$261,999	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.046	Troy Avenue and Oakshore Lane Intersection Improvements	\$350,000	\$350,001	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.047	I-25 and Nevada Ramps	\$364,463	\$363,628	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.048	Printers Parkway and Parkside Dr	\$625,000	\$623,815	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.049	Platte Avenue and Tejon	\$115,000	\$114,912	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.050	Teller County Rd #1	\$510,836	\$510,836	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.052	Powers Blvd HES Turning Lanes project	\$9,223,800	\$8,557,594	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.053	Region 2 ITS project	\$604,059	\$604,059	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.054	US 285 Safety Project from mp 162 to 201	\$1,200,000	\$1,190,530	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.055	Round-about at Purcell and Plattville	\$965,000	\$965,000	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SR26644	Hazard Elimination Pool	SR26644.056	Sh 12 Rumble Strips from mp 0 to 71	\$1,863,299	\$1,863,299	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.057	SH 165 Rumble Strips guard rail and safety Mp 28.56 to 36.89	\$997,800	\$997,800	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.058	SH96 Mp 54.74 to 54.78 Signal project	\$0	\$0	\$750,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.059	SH 45 at Hollywood Dr	\$0	\$0	\$450,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.060	SH 45 at Lehigh Ave	\$0	\$0	\$450,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.061	US50/Bonforte Blvd/Hudson Ave.	\$0	\$0	\$450,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.062	SH 96 at Acero	\$0	\$0	\$200,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.063	SH 96 at Bradford Ave	\$0	\$0	\$450,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.064	ITS -Traffic Cameras on I25-at MP 109, 111.5, and 114.8	\$0	\$0	\$18,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.065	US 50 B MP 435.39 signal replacement Main St/Olive	\$0	\$0	\$450,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.066	Sh 21 Powers at Milton Proby Signal Replacement	\$0	\$0	\$450,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.067	US 24 Cimarron at 31st Street	\$0	\$0	\$2,200,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.068	SH115 -Nevada at Ramona Signal Replacement	\$0	\$0	\$480,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.069	Region 2 Guardrail Project	\$0	\$0	\$900,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.071	Sh 21 Powers at constitution signal replacement	\$0	\$0	\$350,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.072	sh115 A Nevada at Brookside signal replacement	\$0	\$0	\$300,000	Added
02	SR26644	Hazard Elimination Pool	SR26644.073	Us 24 Cave of the Winds signal replacement	\$0	\$0	\$350,000	Added
02	SR26645	Hot Spot Pool	SR26645.999	Hot Spot Pool	\$2,831,279	\$1,351,203	\$0	Completed
02	SR26646	Traffic Signal Pool	SR26646.999	Traffic Signal Pool	\$907,000	\$888,574	\$0	Completed
02	SR26647	Maintenance Traffic Operations Pool	SR26647.999	Maintenance Traffic Operations Pool	\$57,053,000	\$0	\$0	Deleted
02	SR26648	Safety Enhancement Pool	SR26648.999	Safety Enhancement Pool	\$2,396,147	\$2,395,747	\$0	Completed
02	SR26650	Maintenance - Snow and Ice	SR26650.999	Maintenance - Snow and Ice	\$64,586,000	\$0	\$0	Deleted
02	SR26699	NPDES/Construction Repair Pool	SR26699.999	NPDES/Construction Repair Pool	\$1,020,714	\$510,357	\$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.001	RAMP bridge preventative maintenance El Paso County 19936	\$3,324,293	\$0	\$0	Deleted
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.002	RAMP bridge preventative maintenance El Paso County 19942	\$8,800,000	\$0	\$0	Deleted
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.003	ROCKRIMMON-PART 1	\$0	\$0	\$762,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.004	ROCKRIMMON PART 2	\$0	\$0	\$3,780,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.005	BRIDGE PREVENTATIVE MAINTENANCE 2017	\$0	\$0	\$1,531,600	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.006	BRIDGE PREVENTATIVE MAINTENANCE 2018 EL PASO COUNTY	\$0	\$0	\$2,995,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.007	BRIDGE PREVENTATIVE MAINTENANCE 2018 BACA CTY	\$0	\$0	\$1,760,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.009	I-17-GO SH115	\$0	\$0	\$1,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.010	H-13-A- SH 285 Fairplay north	\$0	\$0	\$57,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.011	US 350 - Taylor Arroyo N-21-E, IRON SPGS N-G-21	\$0	\$0	\$6,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.012	SH24 MLK BYPASS I-17-JA	\$0	\$0	\$31,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.013	I-25 OVERLAY TRINIDAD SQ. P-18-BN,P-18-BO,P-18-BS	\$0	\$0	\$499,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.014	US 50 FOWLER TO MANZANOLA L-21-A, L-21-G, L-20-F	\$0	\$0	\$915,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.015	SH160 JCT 389 P-22-D, P-22-C, P-22-B, P-22-A	\$0	\$0	\$539,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.016	US287 SPREADING ANTLERS L-26-I	\$0	\$0	\$80,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.017	SH9 JCT US 50 J-15-A	\$0	\$0	\$63,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.018	Arkansas River K-19-A-Sh231A	\$0	\$0	\$2,400,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.019	Otero Cty Br Reprs M-21-C, M-22-U, M-22-Z	\$0	\$0	\$2,113,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.020	Bert Cty BR Reprs L-23-B	\$0	\$0	\$20,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.021	Huerfano Cty Br Reprs M-16-P, N-17-D	\$0	\$0	\$3,050,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.022	Pueblo Cty Br Rpr K-18-U I-25 MP 111.9	\$0	\$0	\$50,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.023	El Paso Cty Br repairs I-17-GR	\$0	\$0	\$5,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.024	Critical Culverts in the SE TPR	\$0	\$0	\$1,400,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.025	Critical Culverts in the CFR TPR	\$0	\$0	\$850,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.026	US 50 C bridge repair of joints K-18-FF	\$0	\$0	\$263,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.027	I-25 bridge Deck repair at Eagle Ridge K-15-FB	\$0	\$0	\$160,000	Added
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.999	Bridge-on Maintenance & Repair Pool	\$1,000,000	\$7,497,867	\$0	Completed
02	SR26818	Maintenance System Quality Pool	SR26818.999	Maintenance System Quality Pool	\$78,249,000	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.000	Regional Priorities Pool	\$9,675,770	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.006	US 50 Morris/ Fortino to Baltimore	\$8,098,090	\$3,754,785	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.012	Intersection Improvements in Canon City	\$1,110,000	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.013	I25C / 160 Intersection Improvements in Walsenburg	\$1,000,000	\$500,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.017	Traffic VMS Signs in SC TPR	\$600,000	\$300,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.025	US 24 West	\$7,499,340	\$1,150,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.026	US 24 East	\$2,000,000	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.027	I-25 in PPACGI/Colo Spgs Region	\$2,000,000	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.028	SH69/SH96 Near Westcliffe	\$1,000,000	\$200,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.029	SH47/US 50 Repair to the approaches on Bridges	\$11,000,000	\$5,141,704	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.030	Powers Blvd	\$9,250,000	\$666,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.031	US 50 C and 23 lane intersection improvements	\$200,000	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.033	Colorado Avenue Design	\$600,000	\$300,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.034	Rainbow Falls	\$50,000	\$25,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.035	I-25 and 29th Street Bridge Deck Repairs	\$1,400,000	\$700,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.036	US 50 Swallows to Baltimore	\$2,255,057	\$3,125,057	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.037	SH 67 Sink Hole emergency repr MP 51.7 to 53.7	\$300,000	\$300,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.038	4th Street Bridge	\$545,020	\$400,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.039	Waldo Canyon Fire Repairs	\$4,925,000	\$4,561,090	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.041	SH 67 Bennett Ave in Cripple Creek	\$2,600,000	\$2,600,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.042		\$200,000	\$200,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.043	I-25 NB at Garden of the Gods Ramp & I-25 SB Tejon Ramp	\$270,000	\$259,404	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.044	NPS Region 2 pool	\$101,000	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.045	US 24 Emergency Repair	\$14,100,000	\$7,098,153	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.046	SH 67 RAMP Devolution City of Victor	\$615,404	\$307,702	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.047	US 160 Turnouts RAMP Huerfano County	\$978,000	\$189,000	\$0	Completed





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SR26867	Regional Priorities Pool	SR26867.048	Colorado Ave RAMP devolution El Paso County	\$5,204,950	\$2,602,475	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.049	US 50/Dozier Intersection Imprmts RAMP Fremont County	\$2,571,520	\$390,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.050	SH 21 /Old Ranch Rd Interchg RAMP El Paso Cty	\$8,891,416	\$8,858,208	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.051	I25/Exit 18 Devolution RAMP Las Animas Cty	\$110,545	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.052	I25/Exit 11 Devolution RAMP Las Animas County	\$155,307	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.053	US24 Judge Orr Intersection Improvmts RAMP El Paso Cty	\$400,000	\$200,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.054	US50/32nd In. Cottonwood,34th In.imprv RAMP Pueblo	\$8,800,000	\$5,123,896	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.055	Us 60 Flood Damage Repair for Parkdale Hill	\$1,216,163	\$1,216,163	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.057	US East 24 PEL Study	\$1,000,000	\$0	\$0	Deleted
02	SR26867	Regional Priorities Pool	SR26867.059	US 50C Drainage Improvements	\$0	\$0	\$1,000,000	Added
02	SR26867	Regional Priorities Pool	SR26867.061	I-25 Exit 52 decal lane	\$0	\$0	\$500,000	Added
02	SR26867	Regional Priorities Pool	SR26867.064	us 287 passing lanes	\$0	\$0	\$4,149,310	Added
02	SR26867	Regional Priorities Pool	SR26867.065	Us 50 B drainage improvements	\$0	\$0	\$1,000,000	Added
02	SR26867	Regional Priorities Pool	SR26867.066	US 50 B East EA/EIS	\$0	\$0	\$199,900	Added
02	SR26867	Regional Priorities Pool	SR26867.068	SH115-Canon to Florence Pedestrian Improvements	\$0	\$0	\$250,000	Added
02	SR26867	Regional Priorities Pool	SR26867.070	Us 24 at 31st street	\$500,000	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.009	Corwin Walkability Project	\$132,000	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.010	South Circle sidewalk improvements Phase 2	\$220,000	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.011	Lincoln Elementary Ped Improvments	\$216,000	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.012	El Paso Blvd Student Connector	\$116,000	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.013	Calhan School Dist	\$50,000	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.014	Town of Las Animas Safe routes to school	\$354,000	\$335,425	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.015	Edison Elementary phase 2	\$235,000	\$234,453	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.016	Lincoln Elementary Phase II	\$234,000	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.017	Midland Elementary	\$229,000	\$228,758	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.018	Huerfano Cty School Dist Re 1	\$135,000	\$134,871	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.019	Bates Elementary School	\$249,888	\$0	\$0	Deleted
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.020	Granada School Dist-Safe routes project	\$420,637	\$420,626	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.021	Pueblo West Safe Routes	\$210,200	\$210,000	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.022	Van Buren Safe Routes to School Project	\$305,649	\$244,399	\$0	Completed
02	SR26868	Safe Routes to School Region 2 Pool	SR26868.023	City of Cripple Creek Safe Routes to School	\$250,000	\$0	\$0	Deleted
02	SR27000	R2 RR Crossing Pool	SR27000.002	CR 302 (Lime Rd) near Pueblo (BNSF), Pueblo	\$803,844	\$257,922	\$0	Completed
02	SR27000	R2 RR Crossing Pool	SR27000.011	Prowers County Rd 22.5	\$50,000	\$50,000	\$0	Completed
02	SR27000	R2 RR Crossing Pool	SR27000.013	Las Animas RR project	\$812,000	\$0	\$0	Deleted
02	SR27000	R2 RR Crossing Pool	SR27000.014	RR Crossing on US 287 AT mp 29.79	\$400,000	\$200,000	\$0	Completed
02	SR27000	R2 RR Crossing Pool	SR27000.015	Rail Road Crossing on I-25C at Mp 1.578	\$180,000	\$0	\$0	Deleted
02	SR27000	R2 RR Crossing Pool	SR27000.016	Rail Road Crossing at CR 22 - Gate improvement	\$400,000	\$0	\$0	Deleted
02	SR27000	R2 RR Crossing Pool	SR27000.017	RR crossings in Eads Co on Main St and Rittgers	\$200,000	\$0	\$0	Deleted
02	SR27001	Region 2 Bridge off Pool	SR27001.001	Berridge Road EPC 0583-07.84	\$585,000	\$0	\$0	Deleted
02	SR27001	Region 2 Bridge off Pool	SR27001.002	Oil Well Road EPC 0929-08.88	\$1,074,000	\$0	\$0	Deleted
02	SR27001	Region 2 Bridge off Pool	SR27001.003	Golden Lane EPC2196-00.00	\$1,288,000	\$644,000	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.006	11th St Bridge-PUE11th-0.2-ADE	\$4,494,000	\$1,218,500	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.007	Crow Cutoff Rd Bridge-PUC04.17-213B	\$1,013,000	\$142,356	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.009	Evans Ave	\$550,000	\$0	\$0	Deleted
02	SR27001	Region 2 Bridge off Pool	SR27001.011	Pueblo County PUC010.97-203D	\$1,406,000	\$702,320	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.012	Crowley County 050.21	\$192,000	\$0	\$0	Deleted
02	SR27001	Region 2 Bridge off Pool	SR27001.013	EIPC 0901-11.74 Holtwood	\$5,638,000	\$2,819,000	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.014	Circle DR eb and Wb over Fountain Creek	\$452,500	\$452,500	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.015	Circle Dr Eb and Wb over Rdwy UPRR BNSF RR	\$452,500	\$452,500	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.017	Pueblo County Road 273 over Greenhorn Ck PUC0.07.216A	\$2,044,700	\$2,044,700	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.018	City of Canon City-CC1-4th St	\$0	\$0	\$370,215	Added
02	SR27001	Region 2 Bridge off Pool	SR27001.019	City of Pueblo-PUE010.0ALB 8th street over I-25	\$0	\$0	\$350,000	Added
02	SR27001	Region 2 Bridge off Pool	SR27001.020	Colorado Canal PUC0601A Cr611and Boone Rd	\$0	\$0	\$1,144,890	Added
02	SR27002	Region 2 FASTER Safety Pool	SR27002.000	Region 2 FASTER Safety Pool	\$1,781,832	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.001	SH 12 West of Trinidad	\$688,000	\$80,000	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.002	Fiber optic installation in Region 2	\$108,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.003	Pedestrian Improvements in Canon City	\$204,000	\$204,000	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.004	SH 69 Westcliffe South	\$3,100,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.005	US 24 & Elbert Rd Intersection Improvements	\$4,300,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.007	Signal Improvements in the Pikes Peak Area	\$2,002,850	\$1,425	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.008	SH 96 Safety improvements	\$20,000,000	\$9,806,447	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.009	SH 96 Signal Improvements	\$4,034,000	\$1,874,402	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.011	Region 2 Guardrail Project	\$3,546,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.012	SH 115 between gates 5 and 6 Safety Improvements	\$4,301,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.016	US 50 East: Pueblo to Kansas	\$610,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.017	Region 2 Traffic Signals	\$3,000,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.021	US 287/Rush Creek North	\$156,000	\$0	\$0	Deleted
02	SR27002	Region 2 FASTER Safety Pool	SR27002.022	Region 2 Fiber optic project	\$2,029,669	\$1,034,950	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.023	LA Junta Signal Projects on Us 50 at Colorado	\$489,908	\$210,267	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.024	US 50 at SH69	\$84,366	\$41,279	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.025	Walsenburg - I-25 Business Route	\$635,853	\$435,853	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.031	US 50 B mp 354.45 to 357.45 add passing lane	\$0	\$0	\$5,900,000	Added
02	SR27002	Region 2 FASTER Safety Pool	SR27002.034	Sh160A mp 294 to 297 add passing lane	\$0	\$0	\$5,600,000	Added
02	SR27002	Region 2 FASTER Safety Pool	SR27002.040	US 285D Passing Lane Mp 175 to 178	\$0	\$0	\$4,449,310	Added
02	SR27003	FASTER Transit Projects	SR27003.011	Pueblo Transit-Downtown Terminal renovations/Greyhound	\$25,000	\$0	\$0	Deleted
02	SR27003	FASTER Transit Projects	SR27003.009	MMT-Maintenance Facility Canopy Construction	\$250,000	\$0	\$0	Deleted
02	SR27003	FASTER Transit Projects	SR27003.011	City of La Junta-Front Porch Improvements MM Center	\$413,000	\$0	\$0	Deleted



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SR27003	FASTER Transit Projects	SR27003.013	North Pueblo Park and Ride Facility	\$728,180	\$0	\$0	Deleted
02	SR27003	FASTER Transit Projects	SR27003.014	City of Lamar-MM Transit waiting area	\$504,000	\$0	\$0	Deleted
02	SR27003	FASTER Transit Projects	SR27003.015	MMT Bus Shelter replacements	\$225,000	\$180,000	\$0	Completed
02	SR27003	FASTER Transit Projects	SR27003.016	MMT Tejon Park and Ride Study	\$50,000	\$40,000	\$0	Completed
02	SR27004	Scenic Byway Projects	SR27004.001	Welcome Center in Trinidad	\$351,130	\$351,130	\$0	Completed
02	SR27004	Scenic Byway Projects	SR27004.002	Gold Belt -High Park Rd safety project	\$82,000	\$82,000	\$0	Completed
02	SR27004	Scenic Byway Projects	SR27004.003	Santa Fe Trail Byway Signage	\$86,400	\$86,400	\$0	Completed
02	SSC3364	I-25 through Trinidad	SSC3364.999	I-25 through Trinidad	\$390,000	\$200,000	\$0	Completed
02	SSC6435	I-25 - Commercial & University in Trind	SSC6435.999	I-25 - Commercial & University in Trind	\$142,000	\$0	\$0	Deleted
02	SSE3341	US 50: Las Animas to Lamar	SSE3341.999	US 50: Las Animas to Lamar	\$13,751,000	\$11,804,706	\$0	Completed
02	SSE5191	SH 96 Bridges in SE TPR (L-22-F)	SSE5191.999	SH 96 Bridges in SE TPR (L-22-F)	\$35,000	\$35,000	\$0	Completed
02	SSE7000	US 50 East	SSE7000.999	US 50 East	\$1,839,996	\$1,840,000	\$0	Completed
02	SSE7001	US 50 East - Lamar By Pass	SSE7001.999	US 50 East - Lamar By Pass	\$43,980	\$0	\$0	Deleted
02	SSE7003	Bridge over Ft. Lyon Canal CRSS @ MP2.5	SSE7003.999	Bridge over Ft. Lyon Canal CRSS @ MP2.5	\$315,000	\$71,510	\$0	Completed
02	SSE7006	Us 50 Earmarks- Otero County to Kansas State line	SSE7006.999	Us 50 Earmarks- Otero County to Kansas State line	\$1,000,000	\$500,000	\$0	Completed
02	SSP4212	South US 287, Campo to Hugo - R2 C0089,	SSP4212.999	South US 287, Campo to Hugo - R2 C0089,	\$3,313,200	\$1,313,200	\$0	Completed
03	SGJ7002	North Ave: 12th to 23rd St Safety & Geometric Improvements	SGJ7002.999	North Ave: 12th to 23rd St Safety & Geometric Improvements	\$1,488,099	\$1,487,624	\$0	Completed
03	SGV6845	Almont-Buena Vista (Taylor River) PFH 59-1(4)	SGV6845.999	Almont-Buena Vista (Taylor River) PFH 59-1(4)	\$600,000	\$0	\$0	Deleted
03	SIN6615	Glenwood Springs south bridge earmar #33 & 3128	SIN6615.999	Glenwood Springs south bridge earmar #33 & 3128	\$3,205,000	\$0	\$0	Deleted
03	SIN6843	SH 133 in Carbondale	SIN6843.999	SH 133 in Carbondale	\$2,450,000	\$225,000	\$0	Completed
03	SIN6864	I-70 East of Eagle Interchange	SIN6864.999	I-70 East of Eagle Interchange	\$134,115	\$134,115	\$0	Completed
03	SIN7003	I-70 West Parachute Interchange	SIN7003.999	I-70 West Parachute Interchange	\$13,347,528	\$7,323,764	\$0	Completed
03	SIN7014	US 6 Relocation Wolcott	SIN7014.999	US 6 Relocation Wolcott	\$60,000	\$60,000	\$0	Completed
03	SIN7015	I-70 Frontage-Dotsero (roundabout, trail)	SIN7015.999	I-70 Frontage-Dotsero (roundabout, trail)	\$410,000	\$388,000	\$0	Completed
03	SIN7016	Town of Vail I 70 Frontage MOB Redevelopment	SIN7016.999	Town of Vail I 70 Frontage MOB Redevelopment	\$64,321	\$64,321	\$0	Completed
03	SIN7017	I-70 Dotsero Truck Parking Grant	SIN7017.999	I-70 Dotsero Truck Parking Grant	\$120,787	\$96,746	\$0	Completed
03	SNW7004	Dino Nat Mon-Rehab Canyon Overlook Rd: PRA DINO 201(1)	SNW7004.999	Dino Nat Mon-Rehab Canyon Overlook Rd: PRA DINO 201(1)	\$545,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.000	Region 3 Surface Treatment Project	\$8,678,181	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.001	SH 134 Gore Pass	\$2,500,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.023	Surface Treatment PE	\$5,947,462	\$6,346,152	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.031	US 6 Eagle County Overlay	\$3,716,000	\$1,688,571	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.033	SH 82 Various Chip Seal	\$4,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.036	SH 141 Unawep Canyon	\$4,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.041	US 550 South of Montrose	\$4,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.042	I-70 Dotsero	\$16,400,000	\$8,114,474	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.043	I-70B, US 6 West of Mesa Mall	\$4,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.044	SH 64 East of Rangely	\$3,788,152	\$3,352,425	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.045	I-70 W. Vail Pass Paving	\$6,080,000	\$5,804,695	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.047	US 40 Muddy Creek (North of SH134)	\$124,000	\$222,100	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.048	SH 82 Gebbazdale East	\$17,200,000	\$8,028,431	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.049	US 50 Whitewater West	\$14,600,000	\$8,575,501	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.050	SH 91 North of Leadville	\$4,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.051	US 40 Hayden East	\$8,800,000	\$3,513,599	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.053	I-70 Skippers Island	\$4,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.054	I 70 East of Mack	\$10,000,000	\$5,000,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.055	I-70 Eagle to Wolcott	\$12,463,000	\$8,224,555	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.057	US 50 Whitewater East	\$8,160,000	\$2,347,698	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.058	SH 13 South of Craig	\$13,052,256	\$5,652,256	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.059	I-70 Non MPO East of Mack	\$6,800,000	\$3,370,076	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.061	SH 139 Loma	\$9,904,000	\$5,443,428	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.064	US 6 Avon E & W	\$4,195,000	\$4,466,995	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.066	SH 82 and JW Drive Improvements	\$10,200,000	\$4,162,980	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.067	I-70 Rifle to Silt slab repair	\$5,705,000	\$5,843,897	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.068	I-70 Vail Frontage Roads	\$4,507,350	\$3,697,277	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.069	I-70 Loma to Clifton	\$23,000,000	\$22,746,101	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.071	US 50 Delta RR crossing	\$1,000,000	\$0	\$0	Deleted
03	SR35217	Region 3 Surface Treatment Project	SR35217.072	SH 13/ US 6 Rifle Devolution	\$11,200,000	\$5,600,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.076	I-70 Wolcott East	\$0	\$0	\$9,999,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.077	US 6 Gypsum To Eagle Roundabout	\$0	\$0	\$5,500,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.078	US 24 Minturn	\$0	\$0	\$3,500,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.079	US 40 West of Steamboat	\$0	\$0	\$4,500,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.080	US 40 Rabbit Ears Pass	\$0	\$0	\$15,800,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.081	SH 65 Mesa	\$0	\$0	\$7,600,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.082	SH 133 Marble N&S	\$0	\$0	\$3,000,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.083	US 50 Blue Mesa	\$0	\$0	\$14,500,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.084	SH 9 Silverthorne North	\$0	\$0	\$3,500,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.085	SH 9 Summit Boulevard Frisco	\$0	\$0	\$2,600,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.086	US 6 West Glenwood	\$0	\$0	\$2,500,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.087	I-70 East Vail Pass	\$0	\$0	\$9,998,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.088	US 50 Orchard Mesa - Safety Improvements	\$0	\$0	\$6,700,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.089	US 50 West of Gunnison	\$0	\$0	\$9,899,000	Added
03	SR35590	Region 3 Enhancement Pool	SR35590.000	Region 3 Enhancement Pool	\$1,460,573	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.002	South Canyon Trail	\$903,750	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.006	Ridgeview Trail - Craig	\$205,000	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.007	Compost Blanket - Independence Pass	\$150,000	\$150,000	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.015	SH 135 North Gunnison Multi-use Trail	\$663,500	\$277,000	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.017	Town of Hayden Sidewalk Ext.	\$131,000	\$0	\$0	Deleted





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
03	SR35590	Region 3 Enhancement Pool	SR35590.022	UNOBLIGATED in 08 SH 92 Bike/Ped Trail (FY05)	\$723,000	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.027	Ute Indian Museum	\$187,000	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.028	West Elk Visitor Center	\$525,395	\$115,458	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.029	Main St. & Grand Mesa Beautification	\$406,250	\$125,000	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.032	Colorado River Bike/Ped bridge	\$290,000	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.034	Meeker Streetscape and Beautification	\$693,000	\$717,230	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.036	Fruita Little Salt Wash Trail	\$855,000	\$854,000	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.037	Fruita Connection Riverfront trail System	\$864,000	\$956,250	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.038	Steamboat Springs Casey's Pond	\$348,000	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.039	SSUT-Fish Creek US 40 Underpass	\$142,500	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.040	Rio Blanco CR 5 Wildlife Mitigation Project	\$125,000	\$0	\$0	Deleted
03	SR35590	Region 3 Enhancement Pool	SR35590.042	Montrose South Townsend Ped/Bike imp.	\$508,000	\$508,000	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.045	Avon/US 6 Eagle Valley Trail	\$1,416,000	\$1,027,000	\$0	Completed
03	SR35590	Region 3 Enhancement Pool	SR35590.048	I-70 W Vail Pass Rec Path	\$2,300,000	\$1,238,469	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.004	Rio Blanco 2009 (RIOB-010-07.27)	\$1,477,666	\$242,266	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.005	Eagle 2010 (EAG-301-23.5)	\$4,575,625	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.006	Vail 2011 (Vail - Matterhorn)	\$2,056,000	\$908,767	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.007	Mesa 2012 (MESA-DS-8.7)	\$2,876,000	\$1,219,135	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.008	FY10 Gunnison County (GUN043.05.00)	\$478,000	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.009	FY11 Routt County CR 67 1070067 bridge	\$1,084,000	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.010	FY11 Montrose MTR-059a bridge	\$738,000	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.011	FY11 Routt County Bridge 107006702.9	\$691,000	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.012	FY11 Eagle County Bridge eeg-301-27.7	\$2,902,000	\$406,250	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.013	FY11 Rio Blanco-023a-00.00	\$169,000	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.014	Grand Lake (0560.01) West Portal Dr.	\$867,600	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.015	Mesa City Cameo Plant Rd I.9	\$2,736,000	\$1,367,912	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.016	Delta City Rd 650 Escalante Ck	\$1,178,000	\$588,304	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.017	Vail-Nugget Lane over Gore Ck.	\$472,000	\$0	\$0	Deleted
03	SR35771	BRIDGE OFF SYSTEM	SR35771.018	Vail-Bridge Rd. over Gore Ck	\$809,000	\$153,370	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.019	Mesa-County Rd 29.5over Grand Valley Canal	\$1,080,000	\$1,080,000	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.021	GLNWD-27th Street Bridge	\$814,837	\$776,035	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.023	RIOB-000-00.01 Over White River	\$1,327,720	\$1,327,720	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.000	Region 3 Region Priority Program	\$7,916,000	\$0	\$0	Deleted
03	SR36607	Region 3 Region Priority Program	SR36607.007	SH 139 CORRIDOR PE	\$350,000	\$75,000	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.008	SH 13	\$37,991,469	\$15,559,787	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.009	SH 131 YAMPA RIVER SOUTH - PE	\$0	\$0	\$2,000,000	Added
03	SR36607	Region 3 Region Priority Program	SR36607.010	SH 13 S. OF WYOMING	\$0	\$0	\$10,150,000	Added
03	SR36607	Region 3 Region Priority Program	SR36607.012	Region Wide Non Project Description for PE/Enviro	\$2,295,000	\$1,100,000	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.020	I-70 G Edwards Spur Road	\$0	\$0	\$1,330,000	Added
03	SR36607	Region 3 Region Priority Program	SR36607.022	I-70 Hanging Lake Tunnel	\$308,000	\$154,889	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.025	Region 3 Environmental Remediation	\$1,445,000	\$250,000	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.032	Region 3 Shoulder Pool	\$4,596,193	\$271,193	\$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.034	US 40 Fraser RAMP	\$3,344,823	\$1,394,458	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.003	SH 24 UP RR Bridge (G-11F)	\$350,000	\$350,000	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.006	SH 24 (H-11-F) (H-11-D) California Gulch	\$6,000,000	\$2,388,000	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.014	SH 125 Michigan River (B-11-A)	\$2,500,000	\$93,254	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.022	US 6 Lake Creek (F-10-C)	\$1,000,000	\$500,000	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.023	US 6 Castle Creek (F-09-K)	\$800,000	\$400,000	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.024	Region 3 TC Bridge Design Pool	\$658,022	\$597,226	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.025	SH 13 Yampa River C-06-D	\$4,362,000	\$3,817,033	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.026	SH 64 White River Bridge (D-03-A)	\$0	\$0	\$330,000	Added
03	SR36613	Safety Earmarks for Region 3 #C0041#C0075	SR36613.999	Safety Earmarks for Region 3 #C0041#C0075	\$2,349,000	\$379,426	\$0	Completed
03	SR36616	Region 3 Congestion Relief Program	SR36616.002	I-70 Chain Law Enforcement	\$662,000	\$426,307	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.000	Region 3 Hazard Elimination Program	\$167,002	\$0	\$0	Deleted
03	SR36693	Region 3 Hazard Elimination Program	SR36693.018	I-70 GW Canyon VMS, Radar, Icing Detection	\$160,000	\$44,372	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.019	SH 6 and SH139 New Signals	\$3,862,711	\$2,066,711	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.024	Cedar Drive in Eagle County	\$2,602,100	\$1,299,882	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.026	I-70 Wildlife Fencing Garfield County	\$2,000,000	\$2,700,000	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.027	SH 141 Safety Impv. at County Rd. E	\$1,500,000	\$750,000	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.029	SH 82 & El Jebel Rd. Intersection Impv	\$1,156,000	\$560,000	\$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.030	SH 133 and Snowmass Dr.	\$370,000	\$185,000	\$0	Completed
03	SR36702	Region 3 Surface Treatment Safety Enhancement Program	SR36702.999	Region 3 Surface Treatment Safety Enhancement Program	\$1,833,000	\$1,833,589	\$0	Completed
03	SR36711	Region 3 Rockfall Mitigation Program	SR36711.999	Region 3 Rockfall Mitigation Program	\$14,031,672	\$6,955,496	\$0	Completed
03	SR36828	R3 Maint Traf Ops	SR36828.999	R3 Maint Traf Ops	\$79,511,000	\$0	\$0	Deleted
03	SR36829	R3 Maintenance SQ	SR36829.999	R3 Maintenance SQ	\$109,047,000	\$0	\$0	Deleted
03	SR37000	R3 Transportation Comm Contingency	SR37000.010	US 50 Cerro Summit Emergency Slide Repair	\$2,980,000	\$15,000	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.013	I-70 GWC Bike/Ped Emergency Flood Damage Repairs	\$1,694,000	\$1,321,478	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.014	I-70 HLT Controller Equipment Purchase	\$598,000	\$598,169	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.015	I-70 Skippers Island CO River Stabilization	\$976,000	\$975,769	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.016	US 24 Emergency Repair	\$1,800,000	\$1,379,198	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.017	US 40 Muddy Pass Slide Repair	\$4,000,000	\$4,058,806	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.018	US 6 Mamm Creek	\$700,000	\$683,926	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.019	US 40 Beetle Kill Treatment	\$1,439,059	\$1,439,059	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.020	SH 127 Slide	\$350,000	\$271,052	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.021	SH 139 Culvert Repair	\$375,000	\$217,379	\$0	Completed
03	SR37002	Tunnels-R3	SR37002.001	Region 3 Tunnel Inspection	\$356,850	\$0	\$0	Deleted
03	SR37002	Tunnels-R3	SR37002.002	I-70 Hanging Lake Tunnel Lighting Retrofit	\$3,222,500	\$3,222,500	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
03	SR37002	Tunnels-R3	SR37002.003	SHRP2 Testing of Tunnel Linings	\$250,000	\$250,000	\$0	Completed
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.006	Craig SRTS Sandrock Elem and Craig MS	\$174,000	\$0	\$0	Deleted
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.007	Fruita 2010 School Crossing Improvements	\$63,000	\$0	\$0	Deleted
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.008	Montrose Pomona/Columbine MS SRTS	\$250,000	\$249,720	\$0	Completed
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.009	Eagle County/Edwards area SRTS	\$245,000	\$245,161	\$0	Completed
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.010	Palisade-Brentwood Ave. Taylor Ele IMPV	\$66,000	\$0	\$0	Deleted
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.011	Montrose Northside Elementary SRTS Project	\$288,707	\$0	\$0	Deleted
03	SR37004	Region 3 Enhancement Administration	SR37004.999	Region 3 Enhancement Administration	\$518,785	\$320,785	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.003	I-70 Vail Pass MP 180-190 Type 4 Guardrail impv	\$0	\$0	\$2,000,000	Added
03	SR37006	Region 3 FASTER Safety Projects	SR37006.004	SH 82 Deer Fence	\$13,664	\$6,832	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.015	SH 133 Carbondale Shoulder widening	\$11,003,095	\$7,283,527	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.016	US 6 Rifle culvert repair	\$2,000	\$0	\$0	Deleted
03	SR37006	Region 3 FASTER Safety Projects	SR37006.017	US 40 Rockfall	\$1,500,000	\$552,947	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.018	SH 133/I-70 Rockfall	\$800,000	\$400,000	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.020	I-70 Vail Chain Station Lighting	\$4,500,000	\$0	\$0	Deleted
03	SR37006	Region 3 FASTER Safety Projects	SR37006.021	SH 9 Four O'Clock Roundabout	\$0	\$0	\$800,000	Added
03	SR37006	Region 3 FASTER Safety Projects	SR37006.022	I-70 Palisade Curves	\$0	\$0	\$400,000	Added
03	SR37007	FASTER Transit Projects	SR37007.002	GV Transit bus stops along North Ave.	\$81,000	\$0	\$0	Deleted
03	SR37007	FASTER Transit Projects	SR37007.005	West Grand Junction Transfer Site	\$800,000	\$0	\$0	Deleted
03	SR37007	FASTER Transit Projects	SR37007.006	I-70 Walcott Park N Ride	\$100,000	\$0	\$0	Deleted
03	SR37007	FASTER Transit Projects	SR37007.007	SH 82 AABC Ped Crossing Const.	\$1,500,000	\$1,500,000	\$0	Completed
03	SR37007	FASTER Transit Projects	SR37007.008	RFTA/ASPEN Rubey Park Restoration	\$1,000,000	\$1,000,000	\$0	Completed
03	SR37008	Region 3 Operations Funding	SR37008.999	Region 3 Operations Funding	\$3,483,000	\$3,054,287	\$0	Completed
03	SR37009	Region 3 Scenic Byway Projects	SR37009.001	SH 133 Welcome Center Pitkin County	\$156,125	\$0	\$0	Deleted
03	SR37010	Region 3 Trans Alternative Program	SR37010.001	Steamboat Springs Casey's Pond	\$350,625	\$292,930	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.002	SSUT-Fish Creek US 40 Underpass	\$282,500	\$0	\$0	Deleted
03	SR37010	Region 3 Trans Alternative Program	SR37010.003	Rio Blanco CR 5 Wildlife Mitigation Project	\$250,000	\$250,000	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.004	Granby-US40 Ped/Bike Path and Overpass	\$492,500	\$492,500	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.005	Crested Butte Depot Rehab	\$187,500	\$0	\$0	Deleted
03	SR37010	Region 3 Trans Alternative Program	SR37010.006	Glenwood Springs-US6 and Midland Ave. Bike/Ped	\$165,000	\$0	\$0	Deleted
03	SR37010	Region 3 Trans Alternative Program	SR37010.007	Hotchkiss Ped Bridge and Pathway	\$572,500	\$0	\$0	Deleted
03	SR37010	Region 3 Trans Alternative Program	SR37010.008	SH 340 Bike/Ped Facility-Mesa City	\$375,000	\$375,000	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.009	Gothic Trail-Town of Mt Crested Butte	\$1,153,605	\$0	\$0	Deleted
03	SR37010	Region 3 Trans Alternative Program	SR37010.010	Eagle Valley Trail Ph 4-Town of Avon	\$875,000	\$0	\$0	Deleted
03	SR37010	Region 3 Trans Alternative Program	SR37010.011	SH 82 Basalt Bike/Ped Crossing - Basalt	\$312,500	\$270,000	\$0	Completed
04	SDR2072	SH 7 (Arapahoe Ave); Cherryvale Rd to 75th St.	SDR2072.999	SH 7 (Arapahoe Ave); Cherryvale Rd to 75th St.	\$21,461,000	\$4,160,074	\$0	Completed
04	SDR2073	US36: Boulder to I-25 Managed Lanes/BRT Phase II	SDR2073.999	US36: Boulder to I-25 Managed Lanes/BRT Phase II	\$14,164,583	\$15,055,522	\$0	Completed
04	SDR5642	Transit Operational Improvments (Boulder) US 36, SH 7 & SH 93	SDR5642.999	Transit Operational Improvments (Boulder) US 36, SH 7 & SH 93	\$3,146,000	\$19,986	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.002	Broadway; Euclid Ave. Bike/Ped Underpass	\$6,392,000	\$350,000	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.003	Wonderland Creek Underpass & Multi-Use Path cont.	\$4,382,051	\$3,382,051	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.005	Foothills Pkwy/SH-157 Operational Imp : Diagonal Hwy-Valmont	\$1,433,938	\$808,938	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.006	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36	\$5,400,000	\$1,224,000	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.008	Nederland Sidewalks Phase 2	\$904,000	\$842,555	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.009	Boulder Slough Multuse Path:30st- 3100 Pearl	\$0	\$0	\$600,000	Added
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.010	Broadway Reconst: Violet Ave-US36	\$0	\$0	\$7,400,000	Added
04	SDR6753	US-36: McCaslin Interchange Reconstruction (CO049)	SDR6753.999	US-36: McCaslin Interchange Reconstruction (CO049)	\$684,000	\$4,300	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.008	Pearl Pkwy; 30th St to Foothills Pkwy/SH-157	\$4,856,776	\$4,856,776	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.009	SH-119; S/O Hover Rd Ped Upass Longmont (18398)	\$2,011,000	\$130,416	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.011	SH119:Airport Rd Ped Upass-Boulder City (18326)	\$1,725,000	\$1,285,937	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.012	Wonderland Creek Underpass at 28th; Kalmia to Winding Trail	\$200,000	\$120,788	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.013	Trucks-Anti-Ice Trailers (US36 I25-SH119)	\$583,000	\$583,138	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.014	Superior Trail: McCaslin BRT-Davidson Mesa Underpas	\$0	\$0	\$975,000	Added
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.015	Bike/Ped Upass: 30th st- Colo Ave Boulder	\$0	\$0	\$8,000,000	Added
04	SDR7014	Region Four - DRCOG STP Enhancement Pool	SDR7014.013	Folsom St: Regent Dr Underpass	\$602,000	\$200,000	\$0	Completed
04	SDR7014	Region Four - DRCOG STP Enhancement Pool	SDR7014.023	Bella Rose Pkwy (WCR20); Bike/Ped Trail Connect (Frederick)	\$365,000	\$0	\$0	Deleted
04	SDR7033	Boulder County SH 119; LOBO Trail Connections	SDR7033.999	Boulder County SH 119; LOBO Trail Connections	\$876,000	\$0	\$0	Deleted
04	SDR7035	DRCOG Enhancement Pool	SDR7035.002	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave	\$4,096,851	\$379,601	\$0	Completed
04	SDR7035	DRCOG Enhancement Pool	SDR7035.003	Dry Creek Underpass:City of Longmont (18388)	\$2,344,000	\$0	\$0	Deleted
04	SDR7035	DRCOG Enhancement Pool	SDR7035.004	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth	\$2,634,784	\$1,540,784	\$0	Completed
04	SDR7035	DRCOG Enhancement Pool	SDR7035.005	Boulder B-Cycle BRT & Commercial Corridor	\$550,000	\$550,000	\$0	Completed
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.000	Enhancement Pool - Eastern TPR (R4)	\$370,000	\$0	\$0	Deleted
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.004	Otis Multi-Modal Trail	\$119,000	\$0	\$0	Deleted
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.005	Sterling Bicycle & Pedestrian Improvements - Phase IV	\$132,000	\$0	\$0	Deleted
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.007	Sterling West main Pedestrian Improvements	\$264,000	\$95,000	\$0	Completed
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.009	Washington county - Fairgrounds Lighting	\$101,000	\$0	\$0	Deleted
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.010	Phillips Cty Homesteader Park Bike/Ped & Landscaping	\$350,000	\$350,000	\$0	Completed
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.011	Julesburg Bike/Ped Imp SH138: Ash St - Pillum St	\$384,660	\$321,301	\$0	Completed
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.012	US 24/40/287-Crb/Sdwalk/Strm Drainage (Limon) R1-SR15098.018	\$56,149	\$56,149	\$0	Completed
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.013	US385: Cheyenne Wells Sidewalk & Landscaping Improvements	\$361,250	\$361,250	\$0	Completed
04	SNF3389	US 287; SH 1 to Laporte Bypass (Ft Collins)	SNF3389.999	US 287; SH 1 to Laporte Bypass (Ft Collins)	\$880,000	\$880,000	\$0	Completed
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.000	Enhancement Pool - North Front Range TPR	\$89,000	\$0	\$0	Deleted
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.003	Town Ditch Bike/Ped Trail Ph II	\$100,000	\$0	\$0	Deleted
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.005	37th Street Bike/Ped Trail Ph I	\$26,005	\$0	\$0	Deleted
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.007	I-25/US 34 Interchange Beautification	\$250,000	\$249,750	\$0	Completed
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.008	Mason Street Underpass	\$250,000	\$0	\$0	Deleted
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.015	North College Ave (Ft Collins)	\$1,289,000	\$0	\$0	Deleted
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.028	Poudre River Tr: North Timmath	\$458,000	\$0	\$0	Deleted



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.029	Boyd Lake Ave. at Greeley-Loveland Canal	\$853,000	\$0	\$0	Deleted
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.031	SH14 (Muberry) Ped Bridge Relocate	\$530,000	\$460,000	\$0	Completed
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.032	Poudre River Trailhead and Parking at Larimer 17	\$479,778	\$479,538	\$0	Completed
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.033	Sheep Draw Tr @ C St & 59th (Greeley)	\$453,000	\$378,000	\$0	Completed
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.034	Madison Tr @ Greeley-Loveland Canal	\$1,060,000	\$1,060,000	\$0	Completed
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.035	SH80 Milliken-Johnstown Trail	\$375,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.001	Mason Street Bike/Ped Underpass	\$2,248,000	\$1,500,000	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.012	N. College Ave/US 287 Improvements	\$485,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.014	Mason Trail Underpass at Troutman	\$1,608,000	\$310,000	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.015	Jefferson St/SH 14 Improvements	\$795,000	\$768,209	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.017	Harmony Road/Lemay Intersection	\$22,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.023	Laurel St/Shields Intersection	\$130,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.024	Drake Rd./Lemay Intersection	\$130,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.025	Muberry/Shields Intersection	\$270,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.026	Northern Ft Collins Rail Crossing Signals	\$300,000	\$299,553	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.028	Loveland Centerra Area ITS	\$200,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.036	NFR Signal Timing US34 Business Rt (Greeley)	\$675,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.037	Loveland VMS I-25 / US34 / Crossroads	\$450,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.041	II Greeley Fiber Optics Communications (City wide)	\$3,461,634	\$3,461,634	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.042	Ft Collins Traffic Signal SYS Software	\$400,000	\$400,000	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.044	Loveland Fiber Optics Communications	\$1,068,000	\$883,000	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.045	Timberline/Horsetooth (Ft Collins) Turn Lanes	\$472,000	\$472,280	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.046	US287 (N College) Ped Bridge & Path	\$1,897,250	\$908,323	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.047	Timberline Rd & Kechter (Ft Collins)	\$178,702	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.048	Loveland Traffic Signals Controllers	\$600,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.049	US287 & US34 VMS signs (Loveland)	\$600,000	\$0	\$0	Deleted
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.050	Greeley Comprehensive Traffic Signal Timing	\$0	\$0	\$185,000	Added
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.051	Loveland Traffic Optimization	\$0	\$0	\$380,000	Added
04	SNF5631	UNOBLIGATED-Ashcroft Draw Trail (Evans)	SNF5631.999	UNOBLIGATED-Ashcroft Draw Trail (Evans)	\$365,000	\$0	\$0	Deleted
04	SNF5788	NFR STP Metro Pool	SNF5788.000	NFR STP Metro Pool	\$7,044,000	\$0	\$0	Deleted
04	SNF5788	NFR STP Metro Pool	SNF5788.021	North College Ave. (Fort Collins) N/O Poudre R to Hickory St	\$5,078,000	\$3,738,945	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.024	Harmony Rd (Timnath) Phase 2A	\$2,501,000	\$0	\$0	Deleted
04	SNF5788	NFR STP Metro Pool	SNF5788.025	Larimer County Rd 19 (Taft Hill Rd) @ LCR 28	\$389,000	\$0	\$0	Deleted
04	SNF5788	NFR STP Metro Pool	SNF5788.026	Sh 392 & Weld CR 23	\$1,825,998	\$1,761,205	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.028	SH257- SH60-B Thompson River (Milliken)	\$193,000	\$193,260	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.029	Larimer CR 30 & LCR 11 Intersection Improvements	\$761,000	\$646,623	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.030	US85 @ 37th Access Cntrl (Evans)	\$892,000	\$829,810	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.031	US85 @ 31st Access Cntrl (Evans)	\$970,000	\$902,283	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.032	Larimer 17 (Shields): Vine to Willow	\$2,074,000	\$1,763,498	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.033	US 287 (College): Conifer to Willow	\$13,518,000	\$3,598,642	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.034	Shields St & Vine Drive (Ft Collins)	\$1,600,000	\$367,000	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.035	US34(10th St): 35th to 23rd (Greeley)	\$4,375,000	\$4,227,563	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.036	Loveland Traffic Operations Cente	\$248,000	\$0	\$0	Deleted
04	SNF5788	NFR STP Metro Pool	SNF5788.037	35th Ave: Prairie View to 37th ST	\$1,440,000	\$0	\$0	Deleted
04	SNF5788	NFR STP Metro Pool	SNF5788.038	65th Ave: US34 Bypass - 34th St Rd (Greeley)	\$3,616,000	\$1,989,370	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.039	Horsetooth & College Intersection Improv	\$0	\$0	\$2,860,000	Added
04	SNF5788	NFR STP Metro Pool	SNF5788.040	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	\$0	\$0	\$1,339,000	Added
04	SNF5788	NFR STP Metro Pool	SNF5788.041	65th Ave Widening (Evans)	\$0	\$0	\$1,684,000	Added
04	SNF5788	NFR STP Metro Pool	SNF5788.042	10th St Access Control Implem. (Greeley)	\$0	\$0	\$1,809,000	Added
04	SNF5788	NFR STP Metro Pool	SNF5788.043	Collins St Resurfacing (Eaton)	\$0	\$0	\$126,000	Added
04	SR45001	Ramp Projects	SR45001.001	US34 Estes Park Devolution Moraine Ave to Wonderview Ave	\$8,400,000	\$4,200,000	\$0	Completed
04	SR45001	Ramp Projects	SR45001.003	SH392 & WCR 47 Intersection Improvements (4-28)	\$3,685,181	\$0	\$0	Deleted
04	SR45001	Ramp Projects	SR45001.004	US34: WCR 49 Intersection Widening (4-29)	\$2,575,000	\$1,875,000	\$0	Completed
04	SR45001	Ramp Projects	SR45001.005	SH392 & WCR 74 Intersection Imp (4-30)	\$1,409,975	\$0	\$0	Deleted
04	SR45001	Ramp Projects	SR45001.011	Loveland RWIS Update /Expansion (4-36)	\$380,000	\$0	\$0	Deleted
04	SR45001	Ramp Projects	SR45001.014	SH119 Adaptive Signals: I-25/Airport Rd (4-44 & 4-49)	\$2,680,000	\$1,680,000	\$0	Completed
04	SR45001	Ramp Projects	SR45001.018	US287 (College): Conifer to Willow	\$9,746,072	\$8,265,761	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.000	Region 4 Surface Treatment	\$800,000	\$0	\$0	Deleted
04	SR45218	Region 4 Surface Treatment	SR45218.008	Precast Slab Replacement	\$2,215,770	\$1,959,149	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.009	US 14, Ft Collins East 135-140	\$0	\$0	\$12,490,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.054	SH 56 and 1st St - Berthoud (for Obligation purposes)	\$2,000	\$1,328	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.082	SH 392: I-25 East Resurfacing MP 100-103.44	\$13,292,000	\$6,645,747	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.085	SH 52: SH 119 East MP 0-4.6	\$10,000	\$5,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.087	SH 14: I-25 to WCR 23 MP 139.5-147.159	\$14,841,944	\$14,841,944	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.095	North College Ave/US287 Improvements	\$300,000	\$0	\$0	Deleted
04	SR45218	Region 4 Surface Treatment	SR45218.098	SH14: Sterling Airport MP 234-236 (concrete)	\$21,766,018	\$11,922,774	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.099	SH14: Raymer East MP 203.2-216.87 (chips)	\$2,260,000	\$1,129,375	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.100	US34 Yuma/Eckley MP 224-236 (Chips)	\$1,854,000	\$926,410	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.102	I-25 Crossroads-Harmony 260-263.9 N/S	\$24,659,490	\$13,439,490	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.104	US85 Bypass 5th to SH34 Bridges & Surf	\$30,868,000	\$16,783,485	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.109	SH14: Briggsdale East Chips 176.5-188.27	\$2,899,660	\$1,309,426	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.115	SH287: Loveland North/Harmony 334.7-339-29th - SH392	\$10,984,981	\$8,531,181	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.116	SH287: Ft Collins South MP 339-342	\$4,256,627	\$4,254,333	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.117	US385: Wray North Chips MP 343-263	\$2,141,280	\$809,965	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.118	US34: Laird West Chips 253.6-256	\$754,000	\$377,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.119	US34 Wray West Chips 241-249.5	\$1,346,000	\$673,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.124	US85 Bypass & 13th Street	\$260,000	\$130,000	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
04	SR45218	Region 4 Surface Treatment	SR45218.126	US85 Bus: 5th -O St (Greeley) 42-2.07	\$564,784	\$190,368	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.127	US85: Fort Lupton to Brighton 236-242	\$8,206,000	\$4,102,361	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.128	SH66: Boulder/Weld CL East 38.92-42.74	\$4,764,459	\$4,764,459	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.130	US34 Bus (18th St) Resurface	\$1,232,554	\$533,862	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.131	US34: Greeley East (18862)	\$8,452,000	\$4,225,796	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.132	ETPR Pit Closures Cook, Dollerschell, Etchison, Pedroni	\$1,093,510	\$703,510	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.133	SH72 Chip Seal: SH119 - SH7	\$3,602,000	\$1,800,463	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.135	I-76 Sedgwick - State Line PH IV	\$18,426,842	\$17,077,995	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.137	I-25 Diamond Grind n/o SH14 Select Locations	\$5,203,766	\$2,587,086	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.140	SH119: Longmont East 60.8-63.7	\$12,261,000	\$0	\$0	Deleted
04	SR45218	Region 4 Surface Treatment	SR45218.148	US85 Nunn to Carr 288-300	\$9,500,000	\$0	\$0	Deleted
04	SR45218	Region 4 Surface Treatment	SR45218.151	US287 (Longmont) 9th - 11th & 15th to 17th	\$500,000	\$250,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.156	I-76 E/B Crook to Sedgwick mp 147-167 (19458)	\$22,760,394	\$22,760,394	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.157	SH86: Ramah Road-East - Rehabilitation	\$5,996,648	\$5,996,648	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.158	US287 (N College) Conifer to LaPorte Bypass	\$1,000,000	\$1,000,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.173	US85C:Nof Ft Lupton NB only 242.6-245.7	\$0	\$0	\$4,150,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.174	US85L: O St to Ault 270.5-280	\$0	\$0	\$24,571,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.175	SH119B: Boulder East Part II 45-51	\$0	\$0	\$11,100,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.176	SH6J: East of Sterling 407-429	\$0	\$0	\$4,450,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.177	SH24G: El Paso CL East Part 1 357-365	\$0	\$0	\$1,750,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.178	SH24G: El Paso CL EAST Part 2 351-357	\$0	\$0	\$6,100,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.179	US34D: US85 East to 34A	\$0	\$0	\$1,450,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.180	SH392B: Briggsdale South 126-141.5	\$0	\$0	\$8,745,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.181	SH138A: Crook to Marcott Chips 27-34	\$0	\$0	\$648,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.005	Bridge Scoping - Region 4	\$5,000	\$5,430	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.009	Region Four Preventative Maintenance	\$200,000	\$0	\$0	Deleted
04	SR46598	Region 4 Bridge On System Pool	SR46598.013	Region Four Critical Bridge Repair	\$101,000	\$0	\$0	Deleted
04	SR46598	Region 4 Bridge On System Pool	SR46598.018	US138 (A-27-J, A-24-C, A-26-F)	\$41,000	\$40,852	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.019	SH14 Cache La Poudre	\$561,344	\$561,344	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.021	SH85 N of Rockport-Structures (Project 17113)	\$4,000	\$1,124	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.022	SH 66: St Vrain River (D-17-AK)	\$1,860,000	\$1,860,000	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.024	I-25 Mainline Over Draw S/O SH402 (C-17-EL, MP 254.77)	\$850,000	\$0	\$0	Deleted
04	SR46598	Region 4 Bridge On System Pool	SR46598.025	SH14:Coalbank Creek Bridge (STR B-17-L) (BE-SST8102.034)	\$1,616,230	\$495,487	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.026	SH 93 Critical Culvert Repair MP 14.7-16.0	\$50,000	\$8,865	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.030	SH157 @ US36 (E-16-W) Bridge Deck Replacement	\$2,211,329	\$2,001,440	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.031	I-76 Service Road in Roggen (D-19-A)	\$100,000	\$88,968	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.032	US385 Bridge Joint Replacement MP 225.54	\$300,000	\$300,000	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.033	SH7 CBC: between Ferncliff & Allenspark (SH7E mp .899)	\$250,000	\$250,000	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.034	Bridge Pre-construction Activities	\$37,050	\$37,050	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.039	SH52A: Prospect Valley East 42-60 (Lost Creek)	\$0	\$0	\$144,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.041	SH71C: North Rush Creek (H-22-A) 87.02	\$0	\$0	\$480,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.042	SH113A: Bridge replacement (A-24-L)	\$0	\$0	\$800,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.043	SH113A: Bridge replacement (A-24-A/OA-24-M))	\$0	\$0	\$504,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.044	SH138A: CBC Lodgepole Creek mp 50.758	\$0	\$0	\$1,150,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.045	US34B: Republican River (D-28-SID-28-P) 248-249	\$0	\$0	\$4,305,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.046	US36B: Four Mile Canyon Creek 34.3	\$0	\$0	\$124,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.047	US36D: Bridge Replacement (F-22-E/F-23-F)	\$0	\$0	\$6,424,000	Added
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.001	SH138 Timber Bridges	\$3,059,470	\$1,815,764	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.003	I-25 South of Carr & I-76 Long Bridge Joints	\$749,591	\$737,647	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.004	Traffic Safety Management - Region 4	\$468,355	\$234,308	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.009	Project Related Water Quality Compliance	\$25,000	\$25,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.011	Weld Co: Snow Removal Funds from Air Force - Pass Through	\$85,381	\$86,099	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.020	Logan County Defense Road Snow Removal - Pass Thru	\$98,524	\$98,661	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.021	Otis Multi Modal Trail	\$20,000	\$0	\$0	Deleted
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.028	US34: Septic System Relocate	\$40,000	\$40,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.029	Region 4 Property Needs	\$50,000	\$50,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.030	US36: McCaslin: Interchange Design Study	\$20,000	\$0	\$0	Deleted
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.032	I-25 Wetland Mitigation	\$1,322,173	\$1,322,173	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.033	SH71 Morgan Cty QWD Waterline	\$8,000	\$8,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.034	US36 Estes Park to Lyons Multimodal Trail (20315)	\$600,000	\$600,000	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.037	US24G: Stratton Resurfacing 434-438	\$0	\$0	\$1,750,000	Added
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.041	SH86: PEL Implementation	\$0	\$0	\$1,000,000	Added
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.045	SH1-Wellington Drainage	\$100,000	\$0	\$0	Deleted
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.046	SH66: Traffic Study in Platteville	\$200,000	\$0	\$0	Deleted
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.047	US34: Kersey Devolution	\$80,000	\$0	\$0	Deleted
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.048	US34: Barlow Road Intersection Imp	\$1,000,000	\$0	\$0	Deleted
04	SR46601	Region 4 Bridge Off System Pool	SR46601.004	Yuma County Bridge YUMY-00.10	\$921,000	\$0	\$0	Deleted
04	SR46601	Region 4 Bridge Off System Pool	SR46601.005	Fl Collins Structure FCBRYN-02-MULB	\$1,040,000	\$1,040,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.006	N. 63rd St Lefthand Creek Bridge (bc-39-4.8-II)	\$1,488,000	\$1,263,750	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.007	Windsor 15th St at Greeley No. 2 Canal (WIN 015.0.068.0A)	\$336,000	\$140,875	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.008	Larimer CR 11C at Horseshoe Lake Spillway (LR11C-07-24E)	\$620,000	\$0	\$0	Deleted
04	SR46601	Region 4 Bridge Off System Pool	SR46601.009	Larimer CR 50 @ Larimer & Weld Canal	\$1,100,000	\$1,100,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.010	Weld County Bridge WEL006.0-025.0A	\$430,000	\$236,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.011	Larimer CR 17 @ Poudre River (LR17-0.5-48)	\$2,500,000	\$2,500,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.012	Laporte-Whitcomb Bridge at Arthur Ditch (Fl Collins)	\$1,580,000	\$1,580,978	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.013	Madison Ave @ Greeley-Loveland Canal (Loveland)	\$305,000	\$0	\$0	Deleted
04	SR46601	Region 4 Bridge Off System Pool	SR46601.014	Windsor 21st St Bridge (WIN021.0-068.0A)	\$681,500	\$681,250	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
04	SR46601	Region 4 Bridge Off System Pool	SR46601.015	Larimer County Canal 2/Shields FCSHLD-0-4-DRK	\$1,555,000	\$1,555,153	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.016	Larimer County Canal LR3-0-2-50	\$800,000	\$250,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.017	Crow Creek Drainage WEL068-0-059-0A	\$1,800,000	\$300,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.019	Weld County rd26 over Poudre Valley Canal weld026-0-025-0a	\$400,000	\$400,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.020	Boulder CR 49 over St Vrain Creek bc-49-1.5-0a	\$1,037,000	\$1,037,500	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.022	Erie: Cty Rd 5 over Sullivan Ditch (ER1005-0-014-0A)	\$199,000	\$198,750	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.023	Fi Collins formultb-crestmr (Mulberry @Mercer)	\$875,000	\$875,000	\$0	Completed
04	SR46603	Region 4 Congestion Relief Pool	SR46603.000	Region 4 Congestion Relief Pool	\$7,629,000	\$0	\$0	Deleted
04	SR46606	Region 4 Faster Safety Pool	SR46606.002	US 34 & US 85 Bridge Rail (Greeley Area)	\$500,000	\$341,288	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.008	SH 119 @ Jay Road	\$3,547,074	\$2,767,944	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.009	SH 119 @ Niwet Road	\$3,547,072	\$2,767,944	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.010	US 385 Passing lanes and Shoulders	\$11,031,870	\$6,807,705	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.021	US 85, UFR Intersection Improvements Various Locations	\$3,872,056	\$2,221,623	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.022	I-25/SH 392 ROW Acquisition	\$184,000	\$183,912	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.025	SH 52 at WCR 59 Intersection Improvements (Weld Central High	\$2,707,113	\$1,957,113	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.026	Region 4 Shoulder Design pool	\$500,000	\$500,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.027	SH 34 @ Mall Road Intersection (Estes Park)	\$689,000	\$688,049	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.028	US 287, North of Ft Collins to Wyoming	\$2,851,539	\$2,693,959	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.029	SH66: WCR 17-19, Includes Bridge	\$1,467,517	\$738,228	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.030	SH 119 @ Weld Cty Rd 5.5	\$251,000	\$250,030	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.031	SH 42: Ped/Bike Underpass south of Paschal Street	\$575,000	\$575,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.033	US 34: Ft Morgan Signal Program	\$901,000	\$713,579	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.034	SH257 @ SH14 Signal	\$350,000	\$349,682	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.035	SH 402: @ Paradise Acres Intersection Improvements	\$863,581	\$835,446	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.036	US 287: @ SH 119 (Longmont)	\$2,500,000	\$1,250,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.038	US 392: @ WCR 23 Ixsection Improvements	\$1,521,000	\$921,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.039	US 287: SH 392 Intersection	\$1,116,257	\$716,257	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.040	Region 4 FASTER Safety Signal Pool	\$3,280,217	\$1,425,747	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.041	US34 RR Crossing East of Loveland	\$800,000	\$0	\$0	Deleted
04	SR46606	Region 4 Faster Safety Pool	SR46606.043	US8: Sterling sidewalks on Viaduct	\$1,122,706	\$1,122,420	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.044	NFR Park & Ride Safety & Lighting	\$440,000	\$440,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.047	US287: Shields to La Porte Bypass	\$9,500,000	\$9,500,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.049	I-76: SH 71 Inchg	\$9,560,106	\$9,472,461	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.050	I-76 Roadway Surface Safety Improvements	\$2,602,000	\$1,301,382	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.051	SH93 Shoulders: HWY 170 to HWY 128	\$7,923,802	\$7,923,802	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.052	SH52/CR12.5 Intsect-Impvr W/O I-76 Hudson	\$349,000	\$349,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.053	Johnstown ADA Sidewalk Improvements	\$30,000	\$28,460	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.054	SH257 & Crossroads Signal	\$214,745	\$214,745	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.056	Weld County - SH392 & WCR 55	\$102,000	\$102,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.057	FASTER Safety Pre Construction Activities	\$1,769,278	\$1,644,291	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.059	US85 & SH392 Intersection Imp	\$0	\$0	\$2,500,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.060	SH402 at CR9E Interction Imp	\$0	\$0	\$2,000,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.061	SH14: Safety Assessment Projects 61-121	\$0	\$0	\$2,500,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.062	SH263: Safety Improvements -635-2-73	\$0	\$0	\$1,000,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.063	SH7: Shoulder Gaps & Safety (Flood)	\$0	\$0	\$3,000,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.064	SH52: Antelope Creek Drainage	\$0	\$0	\$500,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.065	SH119: Gilpin CL - Boulder MM 22-41 (Safety Asses Imp)	\$0	\$0	\$2,000,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.067	US34 Barlow Road Intersection Imp	\$0	\$0	\$1,000,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.068	US34: Shoulder Gaps & Safety (Flood)	\$0	\$0	\$3,303,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.069	US 36: Estes Park -Boulder Rumble Strips	\$0	\$0	\$200,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.070	Intersection Safety Improvements	\$0	\$0	\$9,000,000	Added
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.016	SH 36 at SH 119 (Iris Ave)	\$2,000	\$2,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.023	SH 287 at Hickory and Conifer	\$375,000	\$0	\$0	Deleted
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.028	Larimer CR 27 MP 21.8, 13.1, 14.1 guardrail	\$220,000	\$0	\$0	Deleted
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.042	Buchanan Ave at Garfield Ave (US 287)(Loveland)	\$335,000	\$335,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.046	US85 Cable Rail Ft Lupton North	\$3,873,747	\$3,873,952	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.048	SH66 @ Weld County Line Rd	\$838,000	\$838,118	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.050	SH34 & Boyd Lake Ave (Loveland)	\$495,000	\$495,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.051	CR49 & CR44 Intersection relocate/realign	\$920,000	\$920,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.052	Fi Collins Shields: Drake Rd to Davidson	\$976,000	\$161,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.053	US287: Orchards Shopping Center (Loveland)	\$300,000	\$0	\$0	Deleted
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.054	SH119: S Pratt Pkwy Longmont	\$1,100,000	\$550,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.056	95th St: Isabelle Rd - Valmont Rd Boulder	\$1,055,000	\$0	\$0	Deleted
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.057	SH392 & Weld Cty Rd 43	\$368,179	\$190,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.058	SH14: Poudre Canyon Guardrail Safety	\$116,000	\$116,000	\$0	Completed
04	SR46812	Maintenance Snow and Ice	SR46812.999	Maintenance Snow and Ice	\$64,306,000	\$0	\$0	Deleted
04	SR46813	Maintenance Traffic Operations	SR46813.999	Maintenance Traffic Operations	\$56,775,000	\$0	\$0	Deleted
04	SR46814	Maintenance SQ	SR46814.999	Maintenance SQ	\$77,867,000	\$0	\$0	Deleted
04	SR47000	R4 RR Crossing Pool	SR47000.001	W Lake St at BNSF in Fort Collins (BNSF)	\$14,000	\$7,340	\$0	Completed
04	SR47000	R4 RR Crossing Pool	SR47000.008	CR56 E/O CR 19 near Ft Collins UPRR (804-515-K)	\$52,000	\$25,290	\$0	Completed
04	SR47000	R4 RR Crossing Pool	SR47000.011	SH257A in Windsor GWRR 244-895W	\$470,000	\$84,877	\$0	Completed
04	SR47000	R4 RR Crossing Pool	SR47000.013	Weld county RD 42 - UPRR	\$50,000	\$25,673	\$0	Completed
04	SR47000	R4 RR Crossing Pool	SR47000.015	Weld County RD 29 @ US85 (DOT 804-346)	\$300,000	\$0	\$0	Deleted
04	SR47000	R4 RR Crossing Pool	SR47000.016	Weld County RD 76 @ US85 (DOT 804-856D)	\$300,000	\$0	\$0	Deleted
04	SR47000	R4 RR Crossing Pool	SR47000.017	Logan Cty SH113 Near Preetz (DOT 057-523P)	\$400,000	\$0	\$0	Deleted
04	SR47000	R4 RR Crossing Pool	SR47000.018	Yuma Cty Rd H N/O US34 (DOT 0	\$400,000	\$0	\$0	Deleted
04	SR47001	Region 4 Safe Routes to School	SR47001.006	Linden Ave Sidewalk Infrastructure (City of Boulder)	\$290,000	\$48,000	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
04	SR47001	Region 4 Safe Routes to School	SR47001.008	Milliken Elem & Middle School Sidewalk & Signage Improvemen	\$105,000	\$10,000	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.009	Four Mile Creek Greenway connection (Boulder)	\$278,000	\$130,600	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.011	Truscott Elementary (Loveland) Sidewalk and Curb Extensions	\$116,000	\$115,880	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.012	Ft Collins Bike Rack Pilot Program	\$50,000	\$50,176	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.013	Ft. Morgan Safe School Routes 15963 (07 SST6751)	\$35,000	\$20,000	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.014	Lafayette Schools Infrastructure project	\$159,000	\$159,139	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.015	Loveland North Madison Trail Connector	\$89,444	\$90,000	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.016	Great Western Trail Upgrade Severance-Windsor	\$61,625	\$61,625	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.017	Manhattan Middle School SRTS Improvements	\$250,000	\$250,000	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.018	Platte Middle School Sidewalks (Boulder County)	\$298,609	\$298,609	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.019	Tavelli Elem path Ft Collins	\$314,903	\$306,129	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.020	Windsor 7th St Trail - Tozar PS, Mt View ES, Windsor Elem	\$219,796	\$150,432	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.021	Boulder: Hanover Multi Use Path	\$270,276	\$0	\$0	Deleted
04	SR47001	Region 4 Safe Routes to School	SR47001.022	Garfield ES Sidewalk Improvements (Loveland)	\$112,533	\$0	\$0	Deleted
04	SR47001	Region 4 Safe Routes to School	SR47001.023	Town of Milliken SH60 SRTS	\$219,200	\$219,200	\$0	Completed
04	SR47002	Region 4 FY08-FY13 Enhancement Admin	SR47002.999	Region 4 FY08-FY13 Enhancement Admin	\$302,069	\$294,761	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.001	Loveland: Orchards Regional Transfer Facility	\$479,000	\$0	\$0	Deleted
04	SR47005	Region 4 FASTER Transit Pool	SR47005.003	Evans Park & Ride: US85 & 42nd St	\$1,528,824	\$1,528,824	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.004	Ft Lupton Park & Ride US85-WCR 14.5	\$1,528,825	\$1,528,825	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.005	Boulder 14th & Walnut Transit Center	\$432,600	\$346,000	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.006	SH119: Airport Rd Upass Boulder County (18398)	\$762,500	\$610,000	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.007	GET Bus Stop Access Improvements	\$125,000	\$100,000	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.008	Boulder Transit Stop Enhancements	\$406,000	\$324,800	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.009	Bus Stop Improvements Boulder County	\$15,000	\$12,300	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.010	US287: Nivot Park & Ride Expansion	\$350,000	\$0	\$0	Deleted
04	SR47005	Region 4 FASTER Transit Pool	SR47005.011	Tantra Drive Park & Ride Upgrades	\$355,000	\$0	\$0	Deleted
04	SR47005	Region 4 FASTER Transit Pool	SR47005.014	Greeley Evans Transit Regional Transfer Facility	\$1,887,920	\$1,509,885	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.016	Ft Collins - Network Mgmt System	\$120,000	\$120,000	\$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.001	Long View Corridor Trail and Intersection Imp 4-30 20661	\$0	\$0	\$3,200,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.006	Pitkin St Low Stress Bike Corridor 4-50	\$0	\$0	\$741,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.007	Sedgwick County South Platte Trail 4-31	\$0	\$0	\$541,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.008	Sterling Sidewalk Improvements 4-31	\$0	\$0	\$268,886	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.009	Elizabeth Trails 4-47 20660	\$0	\$0	\$751,340	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.010	Cheyenne Wells US385 Bike Ped Trail 4-49 (20672)	\$0	\$0	\$352,025	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.011	Weld County Integrated Roadside Vegetation Maint 4-34	\$64,240	\$63,750	\$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.012	Ft Morgan Acoma Rd Sidewalks 4-35 (20657)	\$0	\$0	\$250,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.013	Ft Morgan SH52 ADA Ramps 4-37 (20666)	\$0	\$0	\$75,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.014	Ft Lupton South Platte River Trail 4-41 (20669)	\$0	\$0	\$350,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.016	Sheep Draw Trail 2015 project 4-42	\$0	\$0	\$800,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.017	Berthoud CR17 Bike Lanes 4-57	\$0	\$0	\$3,504,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.019	Secure Bike Parking DRCOG & NFR - at Transit Centers/Park-n-	\$0	\$0	\$282,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.023	Elizabeth SR86/CR13 Sidewalk, Curb Gutter, Storm Water Inlet	\$45,451	\$45,451	\$0	Completed
04	SUF3397	I-76: Ft Morgan to Brush	SUF3397.999	I-76: Ft Morgan to Brush	\$70,009,387	\$38,002,743	\$0	Completed
04	SUF4000	SH14 Poudre Canyon Fire Mitigation	SUF4000.999	SH14 Poudre Canyon Fire Mitigation	\$3,900,000	\$3,896,992	\$0	Completed
04	SUF5001	CMAQ Pool Upper Front Range	SUF5001.003	SH52: Ft Lupton Deceleration Lane Construction (18766)	\$150,000	\$0	\$0	Deleted
04	SUF5001	CMAQ Pool Upper Front Range	SUF5001.004	Estes Park CVB Visitor Center Transit Hub	\$1,146,788	\$400,000	\$0	Completed
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.000	Enhancement Pool - Upper Front Range TPR	\$311,000	\$0	\$0	Deleted
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.001	Mead Bike/Ped Connector	\$126,000	\$126,000	\$0	Completed
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.004	Estes Park Pedestrian Improvements	\$316,000	\$0	\$0	Deleted
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.010	Ft Lupton Pedestrian Improvements, connecting to S Platte	\$90,000	\$0	\$0	Deleted
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.012	Wiggins Pearl Street Bike Ped	\$163,000	\$20,000	\$0	Completed
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.014	Estes Park: South Moraine Pedestrian Facility Improvements	\$70,000	\$0	\$0	Deleted
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.015	Brush: Pedestrian & Aesthetic Improvements	\$1,252,000	\$843,750	\$0	Completed
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.016	Box Elder Creek Regional Trail Linkage- Wellington (18764)	\$561,177	\$512,428	\$0	Completed
04	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.017	Weld County Centennial Highway Signage (18765)	\$31,000	\$31,250	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.009	La Plata County Road 501 Bicycle/Pedestrian Trail	\$3,000	\$3,383	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.011	Monte Vista Streetscape	\$462,136	\$231,136	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.014	R5 Enhancement Administration	\$179,824	\$180,028	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.017	Silverton Affordable Housing Trail Connection	\$155,000	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.019	Dolores Railroad Avenue Sidewalk	\$202,000	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.020	Buena Vista Arz. St. Bike Lane & Trail	\$604,996	\$63,997	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.021	Cortez Mesa Trail, Phase III	\$292,000	\$100,270	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.024	Cortez 7th Street Improvements	\$240,000	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.025	Poncha Springs CR 120 Extension	\$787,000	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.026	C&TSRR Historic Restoration, Car Display	\$43,000	\$21,500	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.028	Ridgway Pedestrian Walk Ph III	\$576,000	\$204,221	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.029	Antonio 3rd Avenue Historic District	\$570,000	\$185,340	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.030	Durango 32nd Street Improvements	\$919,569	\$283,651	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.031	LaPlata CR 501 Path Ph II (Bayfield Ext)	\$153,000	\$92,650	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.033	Salida US50 Sidewalks Phase II	\$324,000	\$213,975	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.034	Pagosa 8th Street to School Walks	\$325,500	\$265,120	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.035	Pedestrian and Bicycle Bridge over Mancos River	\$307,000	\$226,893	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.037	Animas River Trail 32nd Street North	\$202,500	\$202,500	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.038	Archuleta Cnty Pinion to Aspen VII SUP	\$272,500	\$156,250	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.042	Town of Ridgway-Phase 5	\$366,644	\$370,125	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.043	Animas River Trail- Santa Rita Park to CR 120	\$937,750	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.045	Buena Vista Arz. St., Bike Lane & Trail	\$383,488	\$0	\$0	Deleted





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
05	SR55062	R5 Enhancement Pool	SR55062.046	Salida US 50 Sidewalks, Phase III	\$719,203	\$719,203	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.048	Buena Vista Gregg Dr To Rodeo Rd Trail	\$155,415	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.051	Mancoas US 160/Beech St Ped Crossing	\$93,460	\$93,460	\$0	Completed
05	SR55062	R5 Enhancement Pool	SR55062.053	BLM San Miguel & Hanging Flume Corridors	\$75,000	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.054	US 550 Durango N Main Ave ADA Ramps	\$250,000	\$0	\$0	Deleted
05	SR55219	Region 5 Surface Treatment Pool	SR55219.030	US 160/285 Monte Vista Intersection	\$9,242,778	\$4,465,976	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.033	US 285 Center North & South	\$14,923,000	\$6,186,369	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.035	US 160 Yellow Jacket to Keyah Grande Chipseal (PM)	\$1,859,234	\$845,558	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.037	US 160 Towaoc towards Cortez	\$18,530,070	\$7,339,995	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.040	US 285 Antonio North	\$3,408,684	\$3,408,684	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.052	US 24, Buena Vista towards Granite	\$10,000	\$0	\$0	Deleted
05	SR55219	Region 5 Surface Treatment Pool	SR55219.055	SH17 La Manga Pass	\$7,277,228	\$3,232,807	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.056	US50 Silverton to Ouray Chip Seal	\$1,066,734	\$1,066,734	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.057	Chips/Oil for Maintenance	\$2,000	\$0	\$0	Deleted
05	SR55219	Region 5 Surface Treatment Pool	SR55219.064	SH62 Placerville to Ridgway Chipseal	\$384,010	\$364,010	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.065	US160 La Veta Pass	\$5,361,967	\$5,361,967	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.066	US180 Cortez to Mesa Verde	\$15,514,000	\$10,056,162	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.069	US 285 North of Monte Vista Resurfacing	\$5,724,185	\$5,724,185	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.071	US160 Concrete Paving SW Cortez	\$17,251,942	\$6,569,869	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.082	R5 FY13 Resurfacing Design Pool	\$1,000,000	\$500,000	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.083	US 491 Dove Creek to Utah State Line	\$5,606,897	\$5,437,353	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.084	SH 184 Dolores to Mancoas	\$7,821,237	\$7,821,237	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.087	US 160 West of Wildcat Canyon	\$7,275,900	\$7,275,900	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.091	SH 145 Cortez North to Dolores River Bridge	\$6,700,388	\$6,700,388	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.096	US 160 Cherry Creek to Hesperus	\$8,250,000	\$0	\$0	Deleted
05	SR55219	Region 5 Surface Treatment Pool	SR55219.108	SH 145 Keystone Hill to Placerville	\$0	\$0	\$6,500,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.109	SH 17 PH 2	\$0	\$0	\$9,500,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.110	US 160 Mesa Verde Chipseal	\$0	\$0	\$3,000,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.111	US 285 N & S of SH 112	\$0	\$0	\$2,873,666	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.112	SH 150 North to the Great Sand Dunes Chipseal	\$0	\$0	\$2,000,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.113	US 491 SH 184 to Cahone PH 2	\$0	\$0	\$8,000,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.114	US 550 Ridgway North	\$0	\$0	\$6,250,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.115	SH 112 Del Norte to US 285	\$0	\$0	\$5,500,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.116	SH 41 US 160 to Utah Stateline	\$0	\$0	\$3,500,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.117	US 160 SH 84 to Treasure Falls	\$0	\$0	\$6,500,000	Added
05	SR55219	Region 5 Surface Treatment Pool	SR55219.118	US 160 Aztec Creek Chipseal	\$0	\$0	\$1,300,000	Added
05	SR56157	R5 Bridge Pool	SR56157.013	Region 5 Bridge Design	\$90,000	\$45,199	\$0	Completed
05	SR56157	R5 Bridge Pool	SR56157.015	SH 62, Uncompahgre River Bridge	\$30,000	\$14,378	\$0	Completed
05	SR56157	R5 Bridge Pool	SR56157.016	US24 Bridge Over Railroad (I-12-D)	\$4,370,768	\$1,871,953	\$0	Completed
05	SR56157	R5 Bridge Pool	SR56157.017	US160 DoubleTree Bridge (O-05-AQ)	\$1,400,000	\$699,420	\$0	Completed
05	SR56157	R5 Bridge Pool	SR56157.018	R5 Hydraulic Design	\$286,000	\$142,500	\$0	Completed
05	SR56157	R5 Bridge Pool	SR56157.019	R5 Priority Culverts sh184 mm 25.1	\$4,459,652	\$2,607,359	\$0	Completed
05	SR56157	R5 Bridge Pool	SR56157.021	FY 14 Region 5 Bridge Design	\$23,580	\$23,578	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.001	R5 Engineering Studies and Environmental Compliance	\$937,000	\$574,916	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.014	US 550, Ridgway to Colona, Resurfacing/reconstruction	\$410,950	\$205,475	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.021	US50 / US285 Poncha Springs Inter.	\$1,099,754	\$863,935	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.025	US 160, Farmington Hill to Doubletree	\$144,000	\$71,883	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.030	US 160 Passing Lane between Monte Vista and Alamosa	\$15,466,000	\$6,979,235	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.031	US 160 Safety Improvements W. of Pagosa Spgs. near Hurt Dr.	\$18,565,084	\$9,209,948	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.032	R5 Intersection Improvements	\$482,000	\$57,995	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.033	R5 Shoulder Improvements	\$296,000	\$148,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.036	Leopard Creek Bridge Highway Approach	\$3,347,000	\$785,525	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.039	US50 / US285 Poncha Springs Inter.	\$4,216,088	\$2,896,088	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.045	US 160 Dry Creek Passing Lane	\$1,825,000	\$1,025,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.046	US 491 SL to Towaoc	\$1,000,000	\$500,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.047	West Jct US 160/US 550 CFI	\$9,802,615	\$5,852,595	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.048	US 550 Cribwall Phase II	\$1,750,000	\$1,750,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.049	Archuleta County Piedra Rd (CR600) PLH	\$3,500,000	\$3,500,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.050	U.S. Hwy 160/Wilson Gulch road Extension	\$6,400,000	\$6,400,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.051	Ridgway Street Improvements	\$15,303,295	\$1,512,038	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.053	US 285 Passing Lane, SB 143-145	\$500,000	\$148,176	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.054	US 50 Pull-out, EB 231	\$540,000	\$540,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.055	US 24 Pull-out, WB 216	\$200,000	\$150,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.056	ADA Improvement- Region wide	\$200,000	\$200,000	\$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.057	SH 145 Passing Lane at Deep Creek	\$0	\$0	\$4,417,970	Added
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.059	US 550 Ouray to Ridgway Mobility	\$0	\$0	\$1,400,000	Added
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.064	US 285 RRR ROW Acquisition	\$402,000	\$402,000	\$0	Completed
05	SR56690	R5 Bridge Off System Pool	SR56690.001	West Cat Creek Bridge	\$884,000	\$145,598	\$0	Completed
05	SR56690	R5 Bridge Off System Pool	SR56690.004	Harebell Drive Bridge (Archuleta County)	\$1,261,000	\$163,674	\$0	Completed
05	SR56690	R5 Bridge Off System Pool	SR56690.005	Lightner Creek Bridge (La Plata County)	\$670,000	\$220,000	\$0	Completed
05	SR56690	R5 Bridge Off System Pool	SR56690.011	CR 337A - Rio Blanco Bridge Replacement	\$1,200,000	\$1,200,000	\$0	Completed
05	SR56690	R5 Bridge Off System Pool	SR56690.012	Chaffee CR 397 Bridge Replace (FY14)	\$1,520,000	\$1,520,000	\$0	Completed
05	SR56690	R5 Bridge Off System Pool	SR56690.013	Bayfield Los Pinos River Twin Bridges (FY15)	\$4,077,650	\$2,057,650	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.015	FY 10 Maintenance Pagosa De-icer Tankard	\$2,000	\$77	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.016	CDOT Maint Telluride Tanker	\$2,000	\$787	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.020	Pagosa Springs De-icer	\$15,000	\$15,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.026	FY 11 Mtn. Village Combo Unit	\$150,000	\$149,777	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
05	SR56691	R5 CMAQ Pool	SR56691.027	Pagosa Springs CMAQ Paving Project	\$520,000	\$385,312	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.028	FY 12 CDOT Pagosa Springs Tandem Truck	\$207,000	\$207,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.029	FY 14 Pagosa Springs De-icer	\$51,395	\$10,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.030	FY 14 Mtn Village De-icer	\$52,395	\$3,792	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.034	FY 14 Telluride Street Sweeper	\$125,001	\$125,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.035	FY 14 Mtn Village Sweeper	\$75,001	\$75,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.036	FY 15 Pagosa Springs De-icer	\$10,000	\$10,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.037	FY 15 Mtn Village De-icer	\$11,063	\$11,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.038	FY 15 Mtn Village Combo Truck	\$160,000	\$160,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.039	FY 15 CDOT MTCE Pagosa Springs De-icer	\$25,001	\$25,001	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.040	FY 15 CDOT MTCE Telluride/Mtn Village De-icer	\$25,001	\$25,001	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.041	FY 15 Pagosa Springs Paving Projects	\$75,001	\$75,000	\$0	Completed
05	SR56691	R5 CMAQ Pool	SR56691.042	FY 15 CDOT Tandem	\$120,421	\$260,000	\$0	Completed
05	SR56702	R5 Hazard Elimination Pool	SR56702.000	R5 Hazard Elimination Pool	\$132,829	\$0	\$0	Deleted
05	SR56702	R5 Hazard Elimination Pool	SR56702.007	SH 172 - Oxford Intersection Safety Improvements	\$2,251,000	\$451,000	\$0	Completed
05	SR56702	R5 Hazard Elimination Pool	SR56702.008	SH 172/CR 307 Intersection Improvements	\$1,497,034	\$892,683	\$0	Completed
05	SR56702	R5 Hazard Elimination Pool	SR56702.009	SH 151 CR 521 Intersection Improvements	\$1,483,237	\$878,881	\$0	Completed
05	SR56702	R5 Hazard Elimination Pool	SR56702.010	SH 140 Rumble Strips	\$298,480	\$275,364	\$0	Completed
05	SR56702	R5 Hazard Elimination Pool	SR56702.011	US 160 West Wildlife Crossing at Dry Creek	\$7,068,474	\$7,068,474	\$0	Completed
05	SR56704	R5 Rockfall Mitigation Pool	SR56704.005	R5 FY 14 ROCK FALL MITIGATION	\$2,020,152	\$2,016,763	\$0	Completed
05	SR56704	R5 Rockfall Mitigation Pool	SR56704.007	US 550 Red Mtn Pass Rubby Walls Rockfall	\$3,101,588	\$15,995	\$0	Completed
05	SR56808	R5 Maint Traf Ops	SR56808.999	R5 Maint Traf Ops	\$52,783,000	\$0	\$0	Deleted
05	SR56819	R5 Maintenance SQ	SR56819.999	R5 Maintenance SQ	\$72,392,000	\$0	\$0	Deleted
05	SR56820	R5 Maint Snow & Ice	SR56820.999	R5 Maint Snow & Ice	\$59,785,000	\$0	\$0	Deleted
05	SR57001	R5 Safe Routes to Schools Pool	SR57001.002	Park Elementary - Durango	\$208,000	\$0	\$0	Deleted
05	SR57001	R5 Safe Routes to Schools Pool	SR57001.004	Needham Elementary Connect	\$291,885	\$291,885	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.001	R5 FASTER Intersection Improvements	\$768,000	\$561,990	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.002	R5 FASTER Shoulder Improvements	\$4,754,000	\$1,756,325	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.003	R5 FASTER Priority Culverts	\$2,776,000	\$402,145	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.006	SH 145 at Society Turn, Intersection Priority	\$4,827,480	\$2,527,750	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.007	US 160 at 8th Street in Pagosa Springs	\$1,849,208	\$753,673	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.008	US 160 @ Vista Blvd / Meadows Dr	\$2,469,949	\$1,691,297	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.009	SH 145 at CR P North in Cortez	\$2,180,194	\$2,180,194	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.010	US 491 at CR 25 (Lebanon Rd Cortez)	\$690,000	\$720,000	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.014	R5 FASTER Culwall Replacements	\$4,083,597	\$1,369,180	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.017	US 285 Jct with US160 South in Alamosa	\$5,184,338	\$4,198,433	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.021	US160 Passing Lane between Durango and Bayfield	\$0	\$0	\$2,950,000	Added
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.022	US160 ROW Acquisition between Durango and Bayfield	\$2,574,000	\$450,000	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.023	US160/US491 Passing Lane South of Cortez	\$100,000	\$100,000	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.024	SH 145 Leopard Creek Clearing	\$220,000	\$109,784	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.025	US 160 Mesa Verde Bridge Coating	\$428,000	\$214,000	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.026	R5 FY13 Environmental Design	\$380,000	\$190,000	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.027	R5 FY13 Geotech Design	\$286,000	\$142,500	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.028	SLV Fencing Project ESB	\$333,509	\$177,533	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.029	US 160 Montezuma County Fencing Project ESB	\$385,534	\$181,114	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.031	R5 FY 13 Passing Lane and Turnout Study	\$500,000	\$250,000	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.032	FY15 R5 FASTER Design Pool	\$341,414	\$233,100	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.033	SH 172/151 Signalization	\$2,074,405	\$274,405	\$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.034	SH 145 at CR P Safety Improvements	\$1,660,194	\$0	\$0	Deleted
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.035	US 160 Corridor Signalized Intersection Improvements	\$3,757,844	\$0	\$0	Deleted
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.036	R5 Intersection Projects	\$0	\$0	\$4,500,000	Added
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.037	R5 Passing Lane Projects	\$0	\$0	\$7,775,000	Added
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.038	R5 Pull Out Projects	\$0	\$0	\$1,300,000	Added
05	SR57005	R5 FASTER Transit Pool	SR57005.001	FASTER Transit Smart 160 Path	\$1,105,625	\$284,500	\$0	Completed
05	SR57005	R5 FASTER Transit Pool	SR57005.002	Faster Trans Chaffee Shuttle Ctr (FY10)	\$4,000	\$0	\$0	Deleted
05	SR57005	R5 FASTER Transit Pool	SR57005.003	FASTER TRANS LA PLATA PARK-N-RIDE (FY12)	\$120,000	\$0	\$0	Deleted
05	SSP4013	US 160, Wolf Creek Pass Earmark#42, 87, 90	SSP4013.999	US 160, Wolf Creek Pass Earmark#42, 87, 90	\$1,169	\$1,169	\$0	Completed
05	SSP4015	US 550, New Mexico State Line to Durango	SSP4015.999	US 550, New Mexico State Line to Durango	\$3,441,580	\$3,441,400	\$0	Completed
05	SSP4016	US 160, Jct. SH 3 to Florida River Earmark #66, 40	SSP4016.999	US 160, Jct. SH 3 to Florida River Earmark #66, 40	\$81,000	\$81,377	\$0	Completed
05	SSW6466	Jackson Mtn Slide Repair	SSW6466.999	Jackson Mtn Slide Repair	\$4,000	\$1,466	\$0	Completed
ST	SDR5570	TDM Program Monitorship	SDR5570.999	TDM Program Monitorship	\$6,344	\$6,344	\$0	Completed
ST	SSP5002	US36/Table Mesa Phase I BRT Improvements	SSP5002.999	US36/Table Mesa Phase I BRT Improvements	\$31,000	\$31,200	\$0	Completed
ST	SSP5013	Mason Corridor BRT Initial Phases	SSP5013.999	Mason Corridor BRT Initial Phases	\$60,000	\$60,000	\$0	Completed
ST	SST5270	Off-System Bridge Inspection	SST5270.999	Off-System Bridge Inspection	\$30,325,967	\$14,896,145	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.023	SUMMER 2011 PRO CYCLING CHALLENGE	\$75,000	\$75,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.024	WEIGH-IN-MOTION SCALES	\$2,090,631	\$2,085,297	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.025	FY12 CAPITAL REPLACEMENT PROJECT	\$2,259,000	\$2,258,904	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.026	Region II VMS Project	\$300,000	\$300,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.027	C470 ITS(BOWLES-ALAMEDA)	\$2,441,000	\$2,107,382	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.028	TREX RTMS EQUIPMENT UPGRADE FY 12	\$925,000	\$925,910	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.029	ITS VM SIGNS ON I-25 AND C470	\$50,000	\$50,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.030	ENTERPRISE(IVHS-PRIVATE SECT)	\$64,000	\$63,770	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.031	US-6/SH-119 CCTV PROJECT	\$1,708,321	\$2,006,450	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.032	C470 ITS (Kipling to Santa Fe)	\$1,323,242	\$738,787	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.033	STATEWIDE CCTV AND RWIS PROJECT	\$2,711,686	\$2,346,429	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.034	ITS TTI REPLACEMENT	\$4,608,125	\$3,206,556	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.036	ITS VMS CAPITAL REPLACEMENT R1	\$30,000	\$0	\$0	Deleted





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.037	ITS VMS CAPITAL REPLACEMENT R5	\$3,930,000	\$2,924,904	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.038	ITS VMS CAPITAL REPLACEMENT R3	\$1,378,205	\$1,374,772	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.039	NODE BUILDING IMPROVEMENT - STATEWIDE	\$2,031,561	\$2,031,561	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.040	TTI REPLACEMENT - PHASE II	\$125,087	\$125,087	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.041	ITS VMS CAPITAL REPLACEMENT R1	\$530,137	\$530,137	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.042	TTI REPLACEMENT - PHASE II	\$3,040,355	\$2,381,831	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.044	I-25 N CORRIDOR MGT PROJECT	\$4,856,925	\$4,839,112	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.045	ENHANCED TRAFFIC MANAGEMENT SYSTEM	\$3,003,000	\$3,003,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.046	LIVE VIEW CAMERA INSTALLATIONS	\$1,750,000	\$1,750,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.047	I-70 ITS FIBER AND ETHERNET EQUIPMENT	\$276,444	\$276,444	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.049	REPLACEMENT OF VARIABLE MESSAGE SIGNS	\$74,300	\$74,300	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.050	LiveView Cameras	\$221,000	\$221,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.051	OPERATIONAL DATA INTEGRATION	\$74,508	\$74,508	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.052	TS EQUIPMENT: I-25 (DENVER TO MONUMENT)	\$1,240,000	\$1,138,919	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.053	STATEWIDE INTERACTIVE KIOSK	\$480,000	\$478,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.054	ITS ON I-25 (PUEBLO TO WALSENBURG)	\$3,060,000	\$3,060,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.055	VIDEO INCIDENT DETECTION CAPABILITIES	\$300,000	\$300,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.058	ITS EQUIPMENT AT 902 ERIE IN PUEBLO	\$1,400,000	\$1,400,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.059	INTEGRATION OF COMPUTER AIDED DISPATCH	\$250,000	\$250,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.060	OPERATIONAL DATA INTEGRATION	\$425,000	\$425,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.061	RTID GUIDELINES INTEGRA (DRCOG ITS POOL)	\$30,000	\$30,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.062	REGIONAL IM SCENARIOS (DRCOG ITS POOL)	\$60,000	\$60,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.063	NETWORK EQUIPMENT I-25 NORTH (120TH-WY)	\$355,000	\$355,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.064	VMS CONTROLLER UPGRADE	\$2,000,000	\$1,819,039	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.065	I-70 ITS FIBER AND ETHERNET EQUIPMENT	\$1,479,724	\$1,464,583	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.066	REPLACEMENT OF VARIABLE MESSAGE SIGNS	\$4,640,000	\$4,640,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.067	REPLACEMENT OF VARIABLE MESSAGE SIGNS	\$1,245,000	\$1,245,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.068	I-70 ITS FIBER AND ETHERNET EQUIPMENT	\$6,750,000	\$6,750,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.069	US 550 HIGHWAY LIGHTING AND STRIPING	\$265,000	\$0	\$0	Deleted
ST	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.070	REPLACEMENT OF VARIABLE MESSAGE SIGNS	\$650,000	\$650,000	\$0	Completed
ST	SST5274	Statewide Metro Planning Program	SST5274.002	DTD DRCOG CPG	\$5,211,288	\$25,657,542	\$0	Completed
ST	SST5274	Statewide Metro Planning Program	SST5274.004	DTD PPACG CPG	\$1,096,327	\$4,950,146	\$0	Completed
ST	SST5274	Statewide Metro Planning Program	SST5274.006	DTD NFRMPO CPG	\$749,210	\$3,186,350	\$0	Completed
ST	SST5274	Statewide Metro Planning Program	SST5274.007	DTD PACOG CPG	\$350,000	\$1,605,510	\$0	Completed
ST	SST5274	Statewide Metro Planning Program	SST5274.008	DTD GVMP0 CPG	\$330,000	\$1,347,756	\$0	Completed
ST	SST5370	Statewide Scenic Byways Pool	SST5370.004	SB-2010-CO-2 UNAWEEP TABEGUACHE CMP	\$93,602	\$93,602	\$0	Completed
ST	SST5370	Statewide Scenic Byways Pool	SST5370.005	SB-2010-CO-3 COLLEGIATE PEAKS	\$45,000	\$45,200	\$0	Completed
ST	SST5370	Statewide Scenic Byways Pool	SST5370.006	SB-2010-CO-1 TRAIL OF THE ANCIENTS	\$124,692	\$124,692	\$0	Completed
ST	SST5370	Statewide Scenic Byways Pool	SST5370.007	FY2011 SECURING COLORADO BYWAYS	\$2,744,500	\$2,745,426	\$0	Completed
ST	SST5370	Statewide Scenic Byways Pool	SST5370.008	FY2011 SANTA FE TRAIL BYWAY SIGNS	\$75,000	\$75,000	\$0	Completed
ST	SST5370	Statewide Scenic Byways Pool	SST5370.009	FY2011 LARIAT LOOP BYWAY BIKE RACKS	\$32,000	\$31,500	\$0	Completed
ST	SST5370	Statewide Scenic Byways Pool	SST5370.010	Teller-Fremont COs: Develop Coop Marketing Plan & Strategy	\$24,000	\$0	\$0	Deleted
ST	SST5370	Statewide Scenic Byways Pool	SST5370.011	Various Counties: Develop Marketing Program for Bike Users	\$46,000	\$0	\$0	Deleted
ST	SST5370	Statewide Scenic Byways Pool	SST5370.012	Dinosaur Diamond Market Plan	\$70,000	\$0	\$0	Deleted
ST	SST5370	Statewide Scenic Byways Pool	SST5370.013	West Elk Loop Redstone Coke Ovens Restorations	\$141,000	\$0	\$0	Deleted
ST	SST5496	Rockfall Program Administrative Funds	SST5496.999	Rockfall Program Administrative Funds	\$12,074,208	\$11,008,679	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.000	Safety Statewide	\$10,319,077	\$0	\$0	Deleted
ST	SST6577	Safety Statewide	SST6577.022	TREX RTMS EQUIP REPLACEMENT	\$350,000	\$0	\$0	Deleted
ST	SST6577	Safety Statewide	SST6577.023	FY12 FHWA FLEX FUNDS - SIGNCAD Tmg Prgm	\$290,900	\$291,100	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.024	FY12 FHWA FLEX FUNDS-CONE ZONE SAFETY	\$220,000	\$220,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.025	FY12 FHWA FLEX FUNDS-SAFETY ASSESSMENTS	\$470,000	\$470,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.026	FY12 FHWA FLEX FUNDS-TECHNICAL TRAINING	\$170,000	\$164,100	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.027	FY12 FHWA FLEX FUNDS-TRAFFIC RECORDS	\$265,000	\$265,401	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.028	09 FHWA FLEX FUNDS - EDUCATION	\$4,000	\$4,170	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.029	FY09 FHWA FLEX FUNDS - ENGINEERING	\$5,000	\$5,048	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.030	ITS VM SIGNS ON I-25 AND C470	\$800,000	\$800,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.031	STRATEGIC HIGHWAY SAFETY PLAN	\$500,000	\$500,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.032	LOCAL AGENCY SAFETY STUDIES	\$160,000	\$160,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.033	SAFETY ASSESSMENTS BY STOLFUS	\$315,530	\$315,530	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.034	TRAFFIC SAFETY DATA IMPROVEMENT PROJECT	\$359,700	\$359,700	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.035	VISION ZERO SUITE SOFTWARE	\$50,000	\$50,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.036	INTERSECTIONS FOR CRASH REDUCTION	\$28,373	\$28,373	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.037	FHU SAFETY ASSESSMENTS	\$99,658	\$0	\$0	Deleted
ST	SST6577	Safety Statewide	SST6577.038	MULLER SAFETY ASSESSMENT FY15	\$99,976	\$99,976	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.039	TOWARDS ZERO DEATHS VIDEO DEVELOPMENT	\$40,525	\$40,403	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.040	TRAFFIC RECORDS TEMP CODERS	\$300,300	\$300,300	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.041	2015 ST SAFETY ASSESSMENT AND ANALYSIS	\$150,799	\$150,799	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.042	LIGHTING DESIGN STDS +CTLS	\$29,507	\$29,507	\$0	Completed
ST	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.042	5310-RTD-Enhanced Mobility for Elderly and Disabled	\$5,519,000	\$0	\$0	Deleted
ST	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.043	NFR OPERATION LARIMER CO MOB PROG	\$98,000	\$0	\$0	Deleted
ST	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.044	NFR Access A Cab Paratransit Service	\$586,000	\$0	\$0	Deleted
ST	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.002	Fort Collins: Regional Transit Feasibility Study	\$38,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.000	Statewide Transit USC Section 5316 JARC	\$22,329,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.014	Fort Collins - Transit Job Access	\$55,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.016	NFR - COLT Job Access	\$53,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.021	NFR - NFRMPO Jarc Administration	\$10,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.024	DRCOG Non MPO area JARC POOL	\$840,000	\$0	\$0	Deleted



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.025	5316 - Transfort/COLT - FLEX - Operations	\$755,209	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.001	PPACG-5309 Pool - Bus & Bus Facilities	\$527,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.004	Rolling Stock - Loveland	\$87,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.008	Mason Corridor 5309 Portion	\$64,448,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance	\$52,800,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.014	Denver Union Station Intermodal Center	\$20,192,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.026	Loveland - Capital Support	\$10,625,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.028	Loveland - Misc IT Equipment	\$939,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.033	VTCLI - All Points Transit - Software upgrade dispatch cntr	\$36,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.039	Summit County - Buses and Bus Facilities	\$108,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.040	City of Crested Butte - Buses and Bus Facilities	\$28,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.041	City of Steamboat Springs - Buses and Bus Facilities	\$2,206,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.043	City of Durango - Buses and Bus Facilities	\$29,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.054	Garrison Valley RTA - Bus and Bus Facilities	\$57,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.061	VTCLI-NWCCOG-One Call/Click communications cntr development	\$402,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.064	SUCAP	\$114,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.065	VTCLI-DRMAC-One call/click call cntr scheduling system	\$767,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.066	VTCLI-Accessible Cord Transp. (ACT)-software upgrade-callcent	\$454,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.096	All Points Transit - Web Based Mobile Data Terminals	\$160,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.097	SCCOG - Multi Modal Transit Center	\$272,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.099	City of Blackhawk Vehicle Replacement	\$205,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.100	City of Durango Construct Access Improv Brookside Trans	\$165,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.101	Eagle County RTA Vehicle Replacements	\$1,415,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.102	Transit Asset Management RFTA	\$250,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.103	Transit Asset Management	\$200,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.104	RTD-Civic Center Station Upgrades	\$8,581,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.105	Town of Vail - 2 Hybrid Buses - Replacement	\$402,417	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.106	RFTA Vehicle Replacements	\$2,000,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.107	NFR - Fort Collins: Vehicle Retrofits - State of Good Repair	\$1,333,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.108	16th Street Mall Upgrades	\$9,575,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.109	Seniors' Resource Center Building Rehab	\$436,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.110	FY2012 SGR - Town of Mtn Village - Veh Replacement	\$125,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.111	FY2012-SGR - RFTA-Aspen Maint Facility - Rehab Phase III	\$6,000,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.112	FY2012-SGR-Mesa County-Vehicle Replacements	\$812,500	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.113	FY2012-Bus Livability-Mesa County-GVT WestTransfer Facility	\$1,476,785	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.002	Fort Collins: Transfort - Capital Maintenance	\$2,190,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.004	Ft. Collins: Operating - Transfort	\$746,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.007	Operating Assistance - Loveland	\$290,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.008	Operating Assistance - Berthoud	\$120,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.020	Fort Collins: Regional Transit Feasibility Study	\$138,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.021	Loveland: Preventative Maintenance	\$166,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.033	NFRMPO - VanGo Van Replacement	\$377,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.086	Fort Collins: 3rd Party Contracting (Paratransit)	\$1,631,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.100	Loveland: Paratransit Operations	\$319,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.101	Fixed Route Bus Service Including FLEX	\$4,098,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.102	Preventive Maintenance	\$4,113,500	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.103	Paratransit Services	\$1,160,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.104	Downtown Transit Center Operating Activities	\$33,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.105	Operation of Berthoud Area Transit Service (BATS)	\$100,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.106	Operation of City of Loveland Transit (COLT)	\$418,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.107	Paratransit Services	\$318,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.108	Purchase 13 Commuter Vans	\$343,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.109	NFR GET Regional Operating	\$3,444,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.110	NFR Transfort 6 NABI 35' CNG LF Vehicles	\$2,635,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.111	NFR Transfort Preventative Maintenance	\$1,126,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.000	Statewide Transit USC Section 5317 Pool	\$12,448,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.003	NFR MPO New Freedom Ft. Collins TMA	\$80,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.013	Elderhaus Transit Training	\$82,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.014	Fort Collins - Skyway Dr. to US 287 Regional Transit Stop	\$60,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.020	NFR - Transfort - Transit Travel Training	\$35,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.021	NFR - Transfort - Operations	\$25,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.022	Fort Collins: Bus Stop Improvements/Accessibility	\$200,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.023	NFR Transfort Improvements Fixed Bus Stop	\$40,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.024	NFR RAFT Purchase AVA Van	\$12,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.001	SRTS ADMINISTRATION	\$739,000	\$714,000	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.002	Boulder Valley SD Lafayette SRTS	\$12,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.003	Denver Public Schools SRTS Program	\$39,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.004	Safe & Active Kids	\$58,000	\$24,763	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.005	DPS Safe Routes to School	\$121,800	\$122,450	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.006	City of Loveland T-m-T Tuesdays	\$64,900	\$64,515	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.007	Ignacio Safe Routes to Schools Project	\$39,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.010	BVSD Bike Rack Program	\$60,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.011	DPS SRTS - Valdez Elementary School	\$43,000	\$43,648	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.012	DPS SRTS - University Park Elem.	\$28,000	\$28,500	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.014	Loveland SRTS Edu/Encouragement Program	\$29,000	\$29,300	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.015	UNO - SRTS Central Elem - Commerce City	\$17,000	\$17,298	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.017	Calahan-Keeping It Safe to School Educ.	\$18,000	\$18,300	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST6751	Safe Routes to School Pool	SST6751.019	Adams 12 Five Star Schools SRTS	\$92,000	\$92,270	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.022	Adult Cross Guard Training/Educ Video	\$18,000	\$18,240	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.023	Denver Public Health SRTS	\$146,739	\$146,739	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.025	St. Vrain SD	\$193,000	\$74,690	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.026	Douglas Co. Crossing Guard Educ Video	\$38,000	\$38,400	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.028	City of Boulder Crossing Crusaders	\$154,170	\$154,205	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.030	Fort Collins Safe Routes to School	\$161,197	\$161,497	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.032	Adams County SD 14	\$55,000	\$55,730	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.033	Jefferson County	\$213,100	\$212,906	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.035	West Metro Getting to School Safely	\$102,572	\$79,760	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.038	Colorado Springs SRTS Program	\$471,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.039	Englewood School District	\$97,205	\$98,120	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.040	Cherry Creek School District	\$36,000	\$36,040	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.041	City of Grand Junction	\$100,675	\$101,850	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.042	Montclair School PTO-PEAK	\$12,000	\$12,173	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.043	Boulder Valley School Dist SRTS	\$50,000	\$50,000	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.044	Littleton Public Schools SRTS	\$114,200	\$114,190	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.045	BVSD Safe Routes to Schools Program	\$28,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.046	BPEC Colorado State University SRTS	\$70,000	\$69,982	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.047	Lake County School District	\$7,194	\$7,194	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.048	City of Gunnison	\$22,325	\$22,325	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.049	Montrose County	\$69,460	\$69,460	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.050	City of Sheridan	\$69,545	\$69,545	\$0	Completed
ST	SST6751	Safe Routes to School Pool	SST6751.051	SRTS Kaiser-Denver Foundation Grant	\$7,500	\$7,500	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.000	Statewide Railroad Crossing Pool	\$3,375,581	\$0	\$0	Deleted
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.035	LED RRX SIGNAL REPLACEMENT	\$20,000	\$0	\$0	Deleted
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.036	13TH & OSAGE RRX UPGRADES WITH RTD	\$800,000	\$800,000	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.037	FRAZIER AVE, FLORENCE RRX UPGRADE	\$600,000	\$479,000	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.039	RX IMPROVEMENTS	\$350,000	\$350,000	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.041	SECTION 130 R5 CITY OF DURANGO 32ND ST	\$165,000	\$165,000	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.042	RR Crossing Safety Imprv; Weld CRB/UP	\$343,145	\$343,145	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.043	FY14 RAILROAD INVENTORY PROJECT	\$217,202	\$217,202	\$0	Completed
ST	SST6803	DTD CMAQ Pool	SST6803.000	DTD CMAQ Pool	\$3,419,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.039	New Energy Fleets Collaborative	\$2,234,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.045	RTD-West Corridor LRT Line Rapid Transit	\$12,722,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.047	STAMP Studies Rsv.	\$2,780,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.048	Speer/Coffax/Auraria Next Steps Plan	\$100,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.050	Northeast Downtown Next Steps Plan	\$283,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.051	Golden Triangle Area Plan	\$283,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.052	Thornton City Center Urban Center Study	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.053	Lakewood City Ctr Connectivity Study	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.054	C-470/Lucent STAMP	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.055	Englewood, Oxford and Bates STAMP	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.056	72nd Ave. South STAMP	\$125,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.057	US-36 Final Mile Study	\$115,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.058	Louisville NW Station Next Steps Study	\$100,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.059	104th Ave. TOD Master Planning Study	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.060	88th Ave. TOD Master Planning Study	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.061	144th Ave. TOD Master Planning Study	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.063	Bellevue Call-n-Ride	\$1,034,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.064	Golden Circulator Bus	\$2,513,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.065	BOLT Transit Service Enhancement	\$696,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.066	Bus Service Boulder-Longmont-Lyons	\$501,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.067	STAMPEDE Bus Service Enhancements	\$534,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.068	Adams County West Side Call-n-Ride	\$662,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.069	Regional TDM Program: DRCOG	\$7,526,118	\$7,400,236	\$0	Completed
ST	SST6803	DTD CMAQ Pool	SST6803.070	Eagle P-3 FasTracks Corridor	\$20,361,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.071	Advanced Fleet Technology Project	\$10,747,156	\$9,809,156	\$0	Completed
ST	SST6803	DTD CMAQ Pool	SST6803.072	RAQC Transportation Outreach & Education	\$1,476,184	\$2,008,697	\$0	Completed
ST	SST6803	DTD CMAQ Pool	SST6803.073	Commerce City to Denver CBD Reg Bus Serv	\$740,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.074	Broadway I225 Station Master Plan Denver	\$175,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.075	Fitzsimons Pkwy Station Area Plan Aurora	\$160,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.076	Civic Center Station Transit Master RTD	\$200,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.077	Littleton Downtown Light Rail Area Study	\$100,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.078	Southeast I225 Urban Corridor Study	\$150,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.079	Speer Leetsdale Urban Center Study	\$80,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.080	Englewood Light Rail Next Steps Study	\$120,000	\$0	\$0	Deleted
ST	SST6803	DTD CMAQ Pool	SST6803.081	DRCOG CMAQ Non-Construction Pool	\$0	\$0	\$6,052,000	Added
ST	SST6831	TC Contingency Unallotted Pool	SST6831.999	TC Contingency Unallotted Pool	\$51,676,000	\$0	\$0	Deleted
ST	SST7003	Special Projects Pool	SST7003.002	Local Transportation Assistance Program (LTAP)	\$1,098,000	\$1,041,219	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.003	EEO Certification	\$645,000	\$644,357	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.004	OJT Training	\$759,117	\$509,117	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.005	ESB Monitor-Protege Program	\$146,430	\$106,430	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.007	Water Quality Program	\$4,112,849	\$3,410,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.008	CDOT Engineering Software Transition (CEST)	\$1,350,000	\$1,800,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.013	MEPDG	\$830,000	\$0	\$0	Deleted
ST	SST7003	Special Projects Pool	SST7003.017	UPRR Lease to Purchase	\$400,000	\$400,000	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7003	Special Projects Pool	SST7003.020	DBE Support Services Program	\$234,539	\$234,539	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.022	OJT Support Services	\$324,944	\$325,222	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.023	Bridge Scour	\$2,221,000	\$2,221,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.025	SAP Training for Engineers - For Project Closure Only	\$1,000	\$335	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.027	ENERGY EFFICIENT ROADWAY LUMINAIRES	\$7,000,000	\$7,000,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.028	DTD Info Mgmt Mtrc Rd Asset Data Collection	\$1,500,000	\$1,500,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.029	2013 NSTI-CSU PUEBLO	\$36,510	\$35,631	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.030	2014 EMERGING SMALL BUSINESS (ESB)	\$40,000	\$40,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.031	2014 OJT (AIMS CC)	\$250,000	\$250,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.033	2014 DBE CONNECT2DOT (STATE COMMISSION)	\$200,002	\$200,002	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.034	SHRP2 Lead Adopter Implementation Assistance Program	\$75,000	\$75,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.035	NSTI - CSU PUEBLO 2014 FHWA	\$36,511	\$36,511	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.037	DBE CONNECT2DOT FY15	\$200,000	\$200,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.038	OJT SS FY15	\$250,000	\$250,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.039	CERTIFICATION FY15	\$215,000	\$215,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.040	ESB FY15 (STATE COMM)	\$40,000	\$40,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.041	EVERYDAY IDEAS INITIATIVE PROMOTION	\$20,000	\$0	\$0	Deleted
ST	SST7003	Special Projects Pool	SST7003.042	SUB REGIONAL ITS PLAN CITY OF CENTENNIAL	\$30,000	\$0	\$0	Deleted
ST	SST7003	Special Projects Pool	SST7003.043	COLORADO OPERATIONS FORUM	\$122,000	\$122,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.044	TSMO CORRIDOR OPERATIONS - EXPRESS LANES	\$1,853,430	\$1,853,430	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.045	MAINTENANCE LEVEL OF SERVICE	\$93,381	\$93,381	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.046	MLOS FUNDS ROUTE OPTIMIZATION ANALYSIS	\$906,619	\$906,619	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.047	WORKFORCE FOR THE FUTURE	\$2,000,000	\$2,000,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.048	MPAIRED DRIVING - MARJUANA CDPHE	\$500,000	\$500,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.049	CROSS ASSET OPTIMIZATION	\$259,734	\$259,734	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.050	ECONOMIC ANALYSIS SELECT SB228 PROJECTS	\$75,000	\$75,000	\$0	Completed
ST	SST7004	Aeronautics Building Acquisition/Remodel	SST7004.999	Aeronautics Building Acquisition/Remodel	\$275,043,000	\$0	\$0	Deleted
ST	SST7005	DTD STP-Metro Pool	SST7005.000	DTD STP-Metro Pool	\$0	\$0	\$7,851,189	Added
ST	SST7005	DTD STP-Metro Pool	SST7005.002	Transp Planning Studies NFRMPO	\$4,943,391	\$1,220,660	\$0	Completed
ST	SST7005	DTD STP-Metro Pool	SST7005.004	Regional Rideshare Program	\$761,500	\$397,500	\$0	Completed
ST	SST7006	Debt Service	SST7006.999	Debt Service	\$335,982,000	\$0	\$0	Deleted
ST	SST7007	DTD NFR CMAQ POOL	SST7007.001	FC Bikes	\$1,701,500	\$850,500	\$0	Completed
ST	SST7007	DTD NFR CMAQ POOL	SST7007.002	Fort Collins Bike Library	\$132,000	\$0	\$0	Deleted
ST	SST7007	DTD NFR CMAQ POOL	SST7007.005	Transfert CNG Buses Fort Collins	\$2,827,000	\$384,000	\$0	Completed
ST	SST7007	DTD NFR CMAQ POOL	SST7007.006	FLEX Operations Year 3	\$950,000	\$0	\$0	Deleted
ST	SST7007	DTD NFR CMAQ POOL	SST7007.007	FLEX New Sunday Service	\$157,000	\$0	\$0	Deleted
ST	SST7007	DTD NFR CMAQ POOL	SST7007.008	Weld Natural Gas Fleet	\$3,974,494	\$3,842,251	\$0	Completed
ST	SST7008	DTD PPACG CMAQ POOL	SST7008.001	Metro Rides	\$1,897,000	\$785,633	\$0	Completed
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.000	DTD STP-Metro Pool - DRCOG Area	\$10,915,000	\$0	\$0	Deleted
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.002	FasTracks: DRCOG 2nd Commitment Pool	\$7,500,000	\$0	\$0	Deleted
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.003	STP-Metro CDOT Project Assistance	\$750,000	\$0	\$0	Deleted
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.004	Regional TDM Program Pool	\$624,000	\$562,696	\$0	Completed
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.005	Eagle P-3 FasTracks Corridor	\$8,334,000	\$0	\$0	Deleted
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.006	DRCOG Modeling Study	\$245,788	\$120,788	\$0	Completed
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.007	FasTracks: DRCOG 1st Commitment Pool	\$450,000	\$0	\$0	Deleted
ST	SST7015	RTD Projects - Denver Metro Area	SST7015.002	LRT Maintenance Facility	\$156,296,000	\$0	\$0	Deleted
ST	SST7015	RTD Projects - Denver Metro Area	SST7015.004	SE Corridor Extension: Lincoln - Ridgeway	\$149,232,000	\$0	\$0	Deleted
ST	SST7015	RTD Projects - Denver Metro Area	SST7015.010	Eagle P-3 FasTracks Corridors (Gold & East)	\$1,358,961,000	\$0	\$0	Deleted
ST	SST7018	Wetlands Bank Account for 13600	SST7018.999	Wetlands Bank Account for 13600	\$276,011	\$271,264	\$0	Completed
ST	SST7027	CMAQ - Upper Front Range	SST7027.004	Weld County Purchase CNG Vehicles	\$642,590	\$2,316,101	\$0	Completed
ST	SST7028	Statewide Transit USC Section 5320 Pool	SST7028.001	Town of Estes Park	\$3,250,000	\$0	\$0	Deleted
ST	SST7028	Statewide Transit USC Section 5320 Pool	SST7028.002	Town of Carbondale	\$160,000	\$0	\$0	Deleted
ST	SST7028	Statewide Transit USC Section 5320 Pool	SST7028.003	Durango Area SMART 160 Multi-Use Trail	\$400,000	\$0	\$0	Deleted
ST	SST7028	Statewide Transit USC Section 5320 Pool	SST7028.004	Town of Estes-Fall River Multi Use Trail Sys Enhncmnt Proj	\$337,000	\$0	\$0	Deleted
ST	SST7029	US 36 Managed Lanes/BRT - TIGER Grant	SST7029.999	US 36 Managed Lanes/BRT - TIGER Grant	\$307,746,356	\$235,646,354	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	\$0	\$0	\$50,161,000	Added
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.006	NFR - GET Rolling Stock	\$116,000	\$87,390	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.007	PPACG - Frex Annual Capital Prev Maint Program	\$183,000	\$146,860	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.008	PPACG - MMT Vanpool Vehicle Replace 34 vans	\$199,000	\$159,974	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.009	PPACG - Software & Equip for Specialized Transit	\$341,000	\$273,840	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.010	PPACG - MMT ADA Para Transit Vehicle Replace	\$150,000	\$120,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.012	Senior Resource Cntr - 5310 Match for Vans	\$31,000	\$25,215	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.014	All Points Transit - Buses and Equipment	\$292,000	\$234,566	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.016	City of Aspen - Purchase Battery Packs for Four Hybrid Buses	\$212,000	\$169,600	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.019	Special Transit - CNG Fueled Universal Dagn Paratrans Vehicle	\$220,000	\$176,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.021	RFTA - Interregional ITS Purchase and Coordination	\$1,250,000	\$1,000,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.022	CDOT Region 1 - I-70 Mnt Corridor AGS Feasibility Study	\$25,000	\$25,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.023	City of Steamboat Springs - Tms Cntr Pavement & Hybrid Bus	\$1,638,000	\$504,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.028	City of Durango - Capital Purchases for Durango Transit	\$168,000	\$135,105	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.029	SUCAP - Bus	\$36,000	\$29,345	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.030	Eagle County RTA - ITS Purchase Automated Counters	\$135,000	\$108,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.045	RTD - Purchase 6 Buses for Downtown Denver Circulator	\$4,875,000	\$3,900,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.046	SCCOG - Trinidad	\$312,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.047	Division of Transit and Rail Administration	\$740,592	\$571,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.049	INTERREGIONAL CONNECTIVITY STUDY	\$1,753,809	\$1,753,809	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.050	One-Call/One-Click Transportation Resource Ctr	\$74,000	\$74,280	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.051	Mountain Metro 4 - Vanpool Replace - 16 Vehicles	\$512,000	\$409,600	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.052	CDOT DTR 1 (SW) - SW Transit Asset Management Pilot Project	\$310,000	\$310,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.053	NECALG (R4) - Minivan Replacement (6 Vehicles)	\$145,000	\$115,920	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.055	CDOT DTR 2 (R1, R5, R6) - One 27-Pass Bus for GDV Route	\$228,000	\$184,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.056	Summit Stage (R1) - 2 Bus Replacements	\$880,000	\$704,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.057	NWCCOG (R1, R3)-Reg. Mo. Mngt. - One Call-One Click Equip.	\$62,500	\$50,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.063	City of Black Hawk 2 - Purch/Install 2nd Lube Reel System	\$31,500	\$25,200	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.064	City of Black Hawk 1 - Replace 1 Bluebird Bus	\$215,000	\$169,558	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.065	Town of Breckenridge 1 - Vehicle Replacement	\$500,000	\$300,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.066	Castle Rock Senior Center - Replace 1 BOC Vehicle	\$62,000	\$49,600	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.067	Community of Caring - Purchase 2 Vehicles	\$168,000	\$134,400	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.068	Mountain Metro 3 - ADA Paratransit Veh. Replace-15 Vehicles	\$1,014,000	\$162,240	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.069	Mountain Metro 5 - ADA Paratransit Veh. Replace- 15 Vehicles	\$1,014,000	\$162,240	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.070	Mountain Metro 9 - Planning Studies	\$160,000	\$25,600	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.071	SCCOG 2 (R2) - Two Bus Replacements	\$126,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.072	SRDA - Match for 5310 Replace and Expansion (2 vehicles)	\$39,720	\$31,776	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.073	All Points Transit/Montrose - 3 Replacement Buses	\$40,600	\$32,480	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.074	Aspen - 2 Replacement 15-Pass Shuttle Buses	\$150,000	\$120,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.075	RFTA 1 (R3) - Fluids Management System	\$125,000	\$100,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.076	Snowmass (1) - 2 Replace Buses - 29' - Small Size Heavy Duty	\$250,000	\$200,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.077	Snowmass (2) - One Replacement BOC Vehicle	\$103,200	\$82,560	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.078	Steamboat Springs Transit - Replace One Vehicle/Bus	\$204,930	\$163,944	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.079	Special Transit - One Bus for Boulder Co. Mtn. Service	\$68,000	\$54,400	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.081	eGo Carshare (2) - Match for CMAQ Project "SHIFT"	\$22,718	\$18,174	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.082	Durango (1) - One Replacement Trolley Bus	\$140,000	\$112,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.083	Mountain Village - Gondola - High Speed Conveyor Replacement	\$125,563	\$100,450	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.084	Neighbor to Neighbor (Salida) - Replace 1 WC Accessible Van	\$60,000	\$48,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.085	RTD (5) - SE Corridor Credit Card Ticket Vending Machines	\$550,000	\$440,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.086	US 36 Commuting Solutions (R4) - Prepaid Kiosks for BRT	\$976,250	\$624,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.087	SCCOG 1 (R2) - Multi-Modal Transit Station Constr. Addition	\$101,150	\$310,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.088	VanPool Replacement Vehicles (36)	\$80,000	\$64,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.104	Summit County 1 - Passenger Counting Software	\$75,000	\$60,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.105	Summit County 2 - Bicycle Racks	\$72,000	\$56,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.125	Replace Signs, Posts, Fare Boxes, Bus Shelters, Bench, Racks	\$49,385	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.127	Crested Butte 1 - Replacement 38 Ft. Bus #27	\$160,000	\$128,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.128	Crested Butte 2 - Replace 26 Foot Bus #38	\$129,000	\$103,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.130	Mesa County - Grand Valley Transit Bus Replacement (7)	\$235,050	\$188,040	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.131	RFTA 1 - Vehicle Replacement (4)	\$60,000	\$50,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.136	Fort Collins 1 - Local Match for Replacement Vehicles (3)	\$218,280	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.137	Greeley 1 - Automated Fare Counting System	\$100,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.138	Greeley 2 - Paratransit Service Vehicle Replace (3)	\$43,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.146	Statewide Intercity & Regional Bus Study - Adding Funds	\$70,361	\$70,361	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.147	Transit Economics Case Studies - Adding Funds	\$40,000	\$40,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.148	SUCAP Bus Intercity Bus Purchase (2) - FASTER as Local Match	\$44,000	\$44,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.149	Black Hawk 1-Vehicle Replacement	\$170,000	\$136,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.150	Black Hawk 2 Rotary Lift and Alignment Equipment	\$74,694	\$59,755	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.151	Aspen 2 (3) Replacement Vehicles -(2) Shuttles and (1) Bus	\$60,000	\$50,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.152	Steamboat Springs GPS System Purchase and Installation	\$82,104	\$65,683	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.156	City of Ft Collins-Implementation of Network Mang Sys	\$150,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.157	City of Greeley/City of Evans- 3 Fxd Rtd Svc Vhcle Plcment	\$225,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.158	City Greeley/City Evans-(4) Paratrst/Dmnd Rspnse Veh Repl	\$59,000	\$47,099	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.159	DTR Service Dvlpment Plan for Fmt Rnge Commuter Rail	\$270,000	\$270,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.160	ECCOG - TYPE II Replacement Vehicle	\$65,000	\$52,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.161	City of Cripple Creek - Cripple Crk Facilities & Eqp Replace	\$298,016	\$206,413	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.162	City of Cripple Creek- 2 Trolley Replacement	\$220,000	\$176,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.163	Silver Key Senior Srvs-Two (2) Replacement Non-Accessible	\$82,000	\$65,600	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.164	Silver Key Srv Srvs-Two (2) Replacement accessible BOC	\$120,000	\$96,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.165	Town of Telluride-14 Passenger Bus Replacement	\$120,000	\$96,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.166	Snowmass Village-Light-Duty Medium-Sized Cutaway Van (1)	\$62,500	\$50,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.167	City of Montrose-Bus Shelter	\$18,000	\$13,750	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.168	City of Montrose-Streetscape Project	\$130,000	\$104,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.169	Neighbor to Neighbor-Prchs Rplmt Bdy on Chassis Wheel Chair	\$65,000	\$52,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.170	City of Durango-Purchase 1 trolley bus to replace existing	\$190,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.171	Mesa County-GVT Bus Replacement	\$235,050	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.172	City of Colorado Springs-Mntn Metro TVM's	\$200,000	\$160,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.173	City of Colorado Springs-Mntn Metro Metro Mobility Repl Veh	\$35,000	\$28,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.174	City of Colorado Springs-Mntn Metro ITS Hardware Replace	\$100,000	\$80,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.175	City of Colorado Springs-Mntn Metro Trapezee Software Upgrad	\$150,000	\$120,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.176	City of Colorado Springs-Mntn Metro Vnpool Software Upgrade	\$100,000	\$80,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.177	City of Colorado Springs-Mntn Metro-2040 Long Range Plan	\$140,000	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.178	NFR GET Regional Transfer Facility	\$1,811,904	\$0	\$0	Deleted
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.179	NFR Preventative Maintenance for FLEX	\$240,000	\$200,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.181	Mountain Metro 2 Vanpool Vehicle Replace	\$216,000	\$216,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.182	Durango Type I Vehicle Replacement	\$80,000	\$64,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.183	Mountain Metro 4 vehicle replacement	\$956,875	\$765,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.184	Town of Mountain Village Gondola drives and motors replaceme	\$220,926	\$176,741	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.185	Eagle County Outaway Replacement (3)	\$62,500	\$50,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.186	Prowers County 2 Replacement BOC Vehicles	\$26,011	\$20,809	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.187	Town of Avon Bus Replacements (3)	\$125,000	\$100,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.188	SUCAP Road Runner Transit Fixed Bus Replacement (3)	\$9,600	\$7,680	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.189	MMT Downtown Transfer Center Relocation Study 2014	\$140,000	\$112,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.190	2014SCCOG MV Replacement	\$84,000	\$67,200	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.191	2015 ECCOG BOC Replacement	\$11,500	\$9,200	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.192	2014 All Points Bus Replacement	\$25,400	\$20,320	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.193	Mesa County Bus Replacement (7)	\$224,655	\$179,724	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.194	2014 Ambicab Vehicle Replacement (2)	\$26,400	\$21,120	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.195	Mountain Express Bus Replacement 2015	\$165,000	\$132,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.196	RTD Faster Downtown Denver Circulator Bus Purchase (6)	\$7,800,000	\$3,900,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.197	RFTA - Carbondale PNR Expansion	\$1,002,563	\$802,050	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.198	GVT - Bus and Bus Facilities	\$0	\$0	\$1,048,250	Added
ST	SST7036	Operations	SST7036.999	Operations	\$451,943,000	\$0	\$0	Deleted
ST	SST7038	Eisenhower-Johnson Tunnel FY2010 HLS Grant	SST7038.999	Eisenhower-Johnson Tunnel FY2010 HLS Grant	\$91,000	\$0	\$0	Deleted
ST	SST7039	Hanging Lake Tunnel HLS Grant	SST7039.999	Hanging Lake Tunnel HLS Grant	\$24,000	\$0	\$0	Deleted
ST	SST7040	Intergov'l Motor Fuel Tax Compliance Grant - DOR	SST7040.999	Intergov'l Motor Fuel Tax Compliance Grant - DOR	\$10,000	\$0	\$0	Deleted
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.003	All Points Transit - Software Upgrade - VTCLI	\$36,000	\$0	\$0	Deleted
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.004	NWCCOG - Call Center Development - VTCLI	\$402,000	\$0	\$0	Deleted
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.005	DRMAC - Expanded Outreach/Marketing, Statewide VTCLI Manager	\$62,500	\$0	\$0	Deleted
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.006	APT - Outreach/Marketing, Statewide VTCLI Manager	\$18,125	\$0	\$0	Deleted
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.007	ACT - Outreach/Marketing, Statewide VTCLI Manager	\$62,500	\$0	\$0	Deleted
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.008	NWCCOG-Partner Relations, Data Validation, SW VTCLI Manager	\$62,500	\$0	\$0	Deleted
ST	SST7043	Statewide Hot Spots Pool	SST7043.001	ITS VM SIGNS ON I-25 AND C470	\$82,000	\$82,000	\$0	Completed
ST	SST7044	I-25 North Interim Managed Lanes	SST7044.999	I-25 North Interim Managed Lanes	\$20,750,000	\$0	\$0	Deleted
ST	SST7045	Denver Aerropolis Transportation Plan	SST7045.999	Denver Aerropolis Transportation Plan	\$625,000	\$625,000	\$0	Completed
ST	SST7046	FTA 5338 Clean Fuels Grant	SST7046.001	2013 5338 Clean Fuel Program - Buy Replacement Van Via Mobil	\$165,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.000	FTA 5339 Grant Program	\$0	\$0	\$32,167,000	Added
ST	SST7047	FTA 5339 Grant Program	SST7047.001	2013 5339 Rural - Town of Avon - Replacement 40-Ft Buses (3)	\$410,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.002	2013 5339 Rural - Breckenridge 40-Ft Replacement Buses (2)	\$796,875	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.003	2013 5339 Rural - Snowmass 30 Ft Replacement Buses (4)	\$352,500	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.004	GET Greeley/Evans Paratransit Bus Replacement (3)	\$453,500	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.006	City of Pueblo-Rplmnt Security System at Bus Terminal	\$25,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.007	City of Pueblo-Prchse & Rplmnt Soty Cmas on Buses	\$66,500	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.008	City of Pueblo-Prchse (2) Diesel ParaTrnst ADA Vans	\$126,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.009	Mesa County-GVT Bus Replacement	\$392,847	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.010	City of Pueblo-Purchase Vce Enuneration Equip w/ GPS/AVL	\$34,400	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.011	City of Pueblo-Purchase Computers	\$5,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.012	City of Pueblo-Purchase Tire Balancer	\$10,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.013	City of Pueblo-Purchase Bus Lift to rplce obsolete one	\$21,626	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.014	RTD-Purchase Transit Buses - (2) 40 ft. Transit Buses	\$722,383	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.015	Town of Avon-(3) Bus Replacement	\$695,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.016	Town of Snowmass-(3) Bus Replacements	\$397,500	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.017	RFTA-Glenwood-PNR Sidewalk Trail	\$201,250	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.019	Town of Avon - Bus Replacement (2) - 40 ft buses	\$695,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.020	Eagle County - Bus Replacement (2) - 40 ft buses	\$430,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.021	Town of Snowmass - Bus Replacement (3) - 30 Ft Buses	\$500,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.022	Town of Mountain Village - Bus Replacement (1) - 30 Ft Bus	\$70,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.023	Mountain Express - Bus Replacement (1) - 30 Ft Bus	\$65,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.024	Town of Mountain Village (Gondola Cabin Refurb-Phase 1/6)	\$110,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.026	Steamboat Springs Transit - Bus Replacement (1)	\$615,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.027	NFR Communications Equipment	\$311,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.028	NFR Shop Support Equipment	\$63,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.029	NFR Asphalt and Concrete Upgrades TF	\$138,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.030	NFR Non-Revenue Transit Ops Support Vehicle	\$60,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.031	NFR Electronic Fare Boxes	\$40,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.032	NFR Mobile Video Security Systems	\$20,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.033	NFR Bus Signage & Wraps	\$75,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.034	NFR ITS Equipment	\$125,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.035	Pueblo Various Bus Purchases	\$293,972	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.036	RTD - Slate of Good Repair	\$0	\$0	\$54,000,000	Added
ST	SST7047	FTA 5339 Grant Program	SST7047.037	GVT - Bus and Bus Facilities	\$0	\$0	\$318,750	Added
ST	SST7048	2013 Flood Recovery Pool	SST7048.001	EMERGENCY STATEWIDE FLOOD PROJECT - 2013	\$129,825,159	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.002	STATE HIGHWAY 72	\$14,096,222	\$7,486,808	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.003	ER SH 7 Lyons to Raymond- MDB	\$25,104,314	\$18,404,304	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.004	ER US36 Just South of SH66	\$2,621	\$912,300	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.005	ER US36 MP 28 D-15-X	\$381,762	\$368,644	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.006	ER SH119 MP 26-41	\$1,696,491	\$1,456,388	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.007	ER SH119 DelCamino to D-16-CG	\$1	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.008	ER RPRS-SH72@78TH, SH128, SH93 & SH74	\$654,320	\$1,848,516	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.009	ER US34 Near 18th St. MP 114	\$4,196,867	\$1,031,129	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.010	ER SH66 @ CR17	\$1	\$178,154	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.011	ER SH34 Glade Rd. to Dam Store	\$3,490,529	\$620,642	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.012	ER SH71 MP 180-182	\$803,597	\$180,161	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.013	ER SH144/SH39	\$352,053	\$482,262	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.014	ER Emergency Repair Work US 287	\$1,352	\$61,836	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.015	ER SH119 DelCamino to D-16-CG	\$1,741,529	\$1,741,528	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.016	ER SH60/SH257 C-17-B,C,Y,Z	\$743,634	\$295,220	\$0	Completed





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7048	2013 Flood Recovery Pool	SST7048.017	ER SH63/385	\$110,177	\$101,208	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.018	ER US34 Bypass 18th Street	\$625,344	\$1,442,792	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.019	ER R4 Traffic Control	\$353,454	\$306,334	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.020	ER Traffic Control Altus Traffic	\$74,958	\$74,957	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.021	ER Traffic Control American Signs	\$5,587	\$27,194	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.022	ER Traffic Control Jalisco	\$1	\$24,984	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.023	ER Traffic Control Rocky Mtn Signing	\$11,316	\$12,508	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.024	ER Traffic Control Traffic Masters	\$1,904	\$2,728	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.025	ER Traffic Control Warning Lights	\$1	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.026	ER Traffic Control Work Zone TC	\$1	\$30,001	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.027	ER Traffic Control Your Way	\$168,500	\$166,500	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.028	ER US 34 Loveland to Estes Park - MDB	\$45,589,607	\$35,888,106	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.029	ER I-25 East Region 4 Flood Repairs	\$200,000	\$9,151,124	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.030	ER SH14 Various	\$1	\$186,549	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.031	ER SH 7 St. Malo, MP 11	\$333,369	\$53,482	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.032	ER Debris Removal Various Locations	\$512,460	\$1,221	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.033	ER US 36 Boulder to Estes Park - MDB	\$7,362,225	\$3,362,223	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.034	ER I-25 MP 155 R2	\$520,649	\$431,044	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.035	ER SH 115 MP 39 to 42 R2	\$44,131	\$29,990	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.036	ER Traffic Control Loveland Barricade	\$29,998	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.037	ER Debris Removal 18 Counties	\$9,658,848	\$9,658,847	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.038	ER US 36 BOULDER-DEN MIT	\$19,418	\$19,020	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.040	ER SH 7 MP 0-19	\$1,446,647	\$832,900	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.041	ER US36 MP21	\$775,327	\$358,896	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.042	ER US 36 CFL MP 7.7 to 18.6	\$19,825,000	\$19,825,000	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.043	PR Hwy 34 at MP 114	\$21,150,415	\$6,819,742	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.044	PRLA North Potomac St in Aurora	\$12,249	\$12,178	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.045	ERLA 9th Ave (SS) E Hayden Ct. Longmont	\$41,929	\$24,266	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.046	ERLA Airport Rd @ BNSF RR	\$12,971	\$12,902	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.047	ERLA Pike Rd @ Lefthand Creek Longmont	\$31,515	\$19,149	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.048	ERLA W Manitou Ave Revitaliation Proj	\$28,263	\$28,263	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.049	ERLA 128th Ave(Rivendale Rd/Valentia St)	\$11,579	\$11,534	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.050	ERLA McKay Rd(104th Ave/S Platte River)	\$17,305	\$17,221	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.051	PR Emergency Fence Project East I-25	\$1,730,163	\$1,291,684	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.052	PR Emergency Fence Project West of I-25	\$1,669,570	\$1,531,570	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.053	PRLA Chambers Rd in Aurora	\$19,555	\$19,441	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.054	ERLA South Peoria St in Aurora	\$409,876	\$407,762	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.055	ERLA Dillon Rd Underpass Repairs	\$173,208	\$74,724	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.056	ERLA CR 1 Permanent Repair in Berthoud	\$207,624	\$206,416	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.057	PR Scour Bridge Repairs #2	\$3,379,784	\$2,972,753	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.058	ER Moraine Wall	\$531,857	\$531,857	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.059	ERLA 19th St Bridge @ Fourmile Cyn Creek	\$25,078	\$24,956	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.060	ERLA 47th St @ Fourmile Canyon Creek	\$160,151	\$119,347	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.061	ERLA 55th St/Cypress Ave @ Big Dry Creek	\$179,331	\$384,831	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.062	ERLA Baseline Rd @ S Boulder Creek Path	\$12,551	\$12,490	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.063	ERLA Table Mesa Dr-Lehigh to Broadway	\$281,677	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.064	ERLA Violet Ave Bridge @ Fourmile Cyn Ck	\$29,044	\$28,903	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.065	ERLA Namaqua Rd North of Big T Bridge	\$25,757	\$25,671	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.066	ERLA Taft Ave East Side S of 1st Ave	\$22,156	\$18,915	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.067	ERLA 1st St S at Pumpthouse	\$30,673	\$16,608	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.068	ERLA 1st St N Side at Centenni Pk	\$31,495	\$22,421	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.069	ERLA Sculptor Dr MP 0.2-0.94	\$12,480	\$12,465	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.070	ERLA Roosevelt Rd @ BNSF	\$5,253,733	\$5,223,254	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.071	ERLA Taft Ave S of 1st St Gateway Church	\$8,996	\$8,952	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.072	ERLA Cty Rd 2 @ 10.25 Miles S SH167	\$38,678	\$38,490	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.073	ERLA Cty Rd 8 @ .35 Miles S Kite Lake	\$23,997	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.074	PR Hwy 34A at MP 115	\$664,999	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.075	ERLA 28th St Bridge @ Fourmile Cyn Creek	\$25,950	\$25,824	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.076	ERLA WCR 13 CR 44B Bridge Over L. Thompson	\$217,581	\$204,381	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.077	ERLA WCR 17 CR 50A Bridge Over Big Thomp	\$233,649	\$178,213	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.078	ERLA WCR 27.5 CR 48A Bridge Over Big T	\$335,638	\$334,186	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.079	ERLA WCR 53 CR 58A Bridge Over S Platte	\$7,335,562	\$7,125,145	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.080	ERLA WCR 54 CR 13A Bridge Over Big T	\$346,140	\$344,943	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.081	ERLA CR 13 S of Little Thompson Crk MP 2	\$23,653	\$23,646	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.082	ERLA Fish Creek Rd MP 0 - 4.8	\$8,999,630	\$2,977,132	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.083	PRLA E 124th Ave Bridge Over S Platte Rvr	\$100,143	\$57,278	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.084	PRLA E 168th Ave Bridge Over S Platte Rvr	\$57,099	\$42,379	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.085	PRLA McKay Rd Bridge Over S Platte Rvr	\$72,125	\$57,290	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.086	ERLA LCR 72 Over Park Ck	\$357,861	\$169,306	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.087	ERLA Mcintyre St. in Jefferson County	\$86,409	\$79,854	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.088	ERLA 82nd Ave (Leyden Rd) in Arvada	\$10,318	\$10,268	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.089	ERLA Bella Rosa Parkway/WCR 20 Repairs	\$1,530,981	\$47,990	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.090	ERLA ECL Rd/WCR 1 @ St Vrain Creek T19	\$10,523,339	\$5,793,034	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.091	ERLA Sunset Bridge @ St Vrain Creek T19	\$3,191,919	\$334,598	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.092	ERLA WCR 13 CR 26A Bridge over St Vrain	\$1,115,482	\$1,114,310	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.093	ERLA WCR 55 CR 41A Bridge Over S Platte	\$533,331	\$531,757	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.094	ERLA Lefthand Canyon Drive T01	\$66,772,904	\$3,018,476	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7048	2013 Flood Recovery Pool	SST7048.095	ERLA 63rd St at Lethand Creek	\$232,369	\$142,062	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.096	ERLA 57th St @ Fourmile Canyon Ck T22	\$28,679	\$28,621	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.097	ERLA 71st Street Pipe T23	\$71,939	\$63,230	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.098	ERLA 75th Ave Street Repairs T24	\$22,505	\$22,455	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.099	ERLA Boston Bridge @ St Vrain Creek T17	\$580,216	\$104,972	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.100	ERLA ECL/WCR 1 Bridge @ Blder Creek T20	\$439,219	\$436,840	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.101	ERLA Kenosha Rd T25 in Erie	\$15,687	\$7,153	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.102	ERLA S Boulder Road Repair T27	\$8,474	\$5,853	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.103	ERLA 73rd St at Lethand Creek T11	\$29,824	\$14,912	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.104	ERLA Sunshine Canyon Drive Detour T29	\$19,093	\$19,000	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.105	ERLA Valmont @ Dry Creek T09	\$63,234	\$63,181	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.106	ERLA Community Dr Btwn US 36 & Fairgrnds	\$431,710	\$312,309	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.107	ERLA Godding Hollow Parkway/WCR 18	\$1,273,661	\$81,747	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.108	ERLA Valmont Rd Bridge @ S Boulder Ck T26	\$655,055	\$129,780	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.109	ERLA Quaker Street in Anvada	\$75,654	\$75,289	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.110	ERLA CR 15 @ Little T Bridge MP 1.91	\$1,423,028	\$303,620	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.111	ERLA Namaqua Rd N to Big Barnes Ditch	\$1,134,905	\$1,117,870	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.112	ER CR 314 @ I-70 MP 241	\$19,300	\$19,300	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.113	PR Low Water Bridge Reviews	\$1,363,300	\$1,363,300	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.114	ERLA WCR 7 S of Intersection of SH 119	\$438,424	\$405,767	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.115	ERLA CR 15 @ Little T Bridge MP 1.91	\$1,364,943	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.116	ERLA MCR 24 over S Platte River	\$220,074	\$218,802	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.117	PR US 36 Phase 2 MP 7.7 - 18.6	\$8,566,159	\$5,730,315	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.118	PR SH60 & SH257 Structures	\$902,839	\$902,839	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.119	PR SH 71 and SH 99	\$3,585,051	\$273,414	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.120	PRLA SH 287 (Lincoln Ave) MP 332.25	\$43,247	\$30,819	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.121	ERLA 1st. Ave & 37th St.	\$979,846	\$974,697	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.122	ERLA 95th Street @ Boulder Creek T14	\$1,627,967	\$139,295	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.123	ERLA Indiana St over Big Dry Creek	\$69,766	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.124	ER US34 Bypass 18th Street	\$87,353	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.125	ER SH34 Glade Rd. to Dam Store	\$76,686	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.126	ERLA Weld CR 44 Emergency Repair	\$1,220,445	\$235,387	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.127	ERLA Site 2 Soda Creek Rd	\$153,309	\$152,495	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.128	ERLA Indiana St over Big Dry Creek	\$69,890	\$69,766	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.129	PRLA Moraine Rd near Crags Drive	\$337,971	\$336,005	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.130	ERLA Mall Rd over Big T	\$19,019	\$19,004	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.131	ERLA Tunnel Rd MP 0-3	\$177,055	\$176,532	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.132	PR SH-7 Flood, Estes Park to Jct SH-72	\$1,625,308	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.133	PR I-225/MISS-T0 I-70 FLOOD REPAIRS	\$718,014	\$117,025	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.134	ER Maintenance Costs	\$2,515,589	\$2,515,589	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.135	PR SH 119 MP 61.5-63.9	\$1,184,516	\$478,756	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.136	PR US36 D-15-X & D-15-1	\$888,233	\$888,233	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.137	PR Scour Bridge Repair Design	\$5,505,000	\$2,538,203	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.138	PR SH 144 Flooding Repairs	\$569,314	\$569,314	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.139	PR SH 6 Flood Repairs	\$609,335	\$609,335	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.140	PR Flood Repair SH 52, SH 6, SH 63	\$442,708	\$325,816	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.141	PR Flood Repair SH 55, SH 59, SH 385	\$332,033	\$332,033	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.142	PR SH 119A Boulder Canyon	\$467,475	\$323,619	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.143	PR SH 119B MP 52.9 to 60.0	\$22,085	\$18,284	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.144	PR SH 170 MP 1.08 to 3.64	\$20,937	\$17,334	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.145	PR SH 72B Resurfacing	\$1,331,729	\$980,099	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.146	PR SH 52 Flood Repair MP 6.9 to 7.2	\$74,889	\$52,237	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.147	PR SH-7 Flood, Estes Park to Jct SH-72	\$1,848,019	\$1,241,531	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.148	PR SH66B Permanent Flood Repairs	\$168,416	\$143,687	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.149	PR SH7 Flood Repair MP 19-33	\$1,983,511	\$1,459,785	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.150	PR US 34 Big Thompson Canyon	\$6,132,811	\$4,513,505	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.151	PR US 34A MP 114 to MP 116	\$2,581,415	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.152	PR US 287 & SH 14 North of Fort Collins	\$185,856	\$185,856	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.153	ERLA LCR 43 MP 10.25 - 12.5	\$887,863	\$885,557	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.154	ERLA 95th St Over Coal Ck Bridge Replace	\$517,461	\$496,074	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.155	ERLA Dillon Rd over Rock Creek T28	\$1,024,458	\$1,018,499	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.156	ERLA Airport Rd @ Lethand Creek	\$21,266	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.157	ERLA LCR 43 MP 0-10.25 (Drake-West Crik)	\$20,509,987	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.158	ERLA Left Hand Canyon Dr MP 16.2-16.8	\$37,898	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.159	ER DRAKE FLOOD	\$259,086	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.160	ERLA S Circle Dr over Fountain Creek	\$1,132,976	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.161	ERLA Lehigh-Table Mesa to Cragmoor	\$117,550	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.162	PR I-70 MP 241.5 FLOOD REPAIR SLIDE	\$1,451,346	\$129,953	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.163	PRLA Lethand Canyon Drive Culverts T01	\$574,532	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.164	PRLA LCR 43 MP 0 - 10.25	\$45,236,555	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.165	PR Construction SH60 & SH257 STRS	\$3,151,891	\$440,210	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.166	ERLA 95th St @ Left Hand Creek	\$14,230	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.167	PRLA Bella Rosa Parkway/WCR20 Repairs	\$122,639	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.168	PR SH 119 St. Vrain River Realignment	\$64,760	\$10,457	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.169	PR Scour Bridge Repairs #5	\$1,849,900	\$318,368	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.170	PR Scour Bridge Repairs #6	\$3,390,945	\$583,582	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.171	PRLA WCR53 CR58A Bridge over S. Platte	\$631,197	\$0	\$0	Deleted





## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7048	2013 Flood Recovery Pool	SST7048.172	PRLA Fish Creek Rd Mp 0-4.8	\$480,832	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.173	PRLA WCR 27.5 CR 48A Bridge Over Big T	\$250,000	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.174	PRLA WCR54 CR 13A Bridge over Big T	\$279,315	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.176	OEM ADMIN GRANT-FLOOD	\$187,600	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.177	PRLA CR15 @ Little T Bridge Mp 1.91	\$180,342	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.180	PRLA 47th St @ Fourmile Canyon Creek	\$49,342	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.181	PRLA 71st Street Pipe T23	\$46,390	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.182	PRLA 95th St Over Coal Ck Bridge Repl	\$395,093	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.183	PRLA ECL/WCR1 Bridge @ Bldr Creek T20	\$406,552	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.184	PRLA Kenosha Rd T25 in Erie	\$5,125	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.185	PRLA MCR24 Bridges Over S Platte River	\$195,831	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.186	PR US 36 Phase 3 MP 7.7-8	\$436,503	\$75,123	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.187	PRLA CR 44 Permanent Repair	\$122,694	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.188	PRLA Roosevelt Rd @ BNSF	\$624,994	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.189	PRLA Sidewalk Repair @ 804 S Lincoln Ave	\$11,583	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.190	PR CBC Wingwalls & Embank I25-MM144&155	\$2,072,600	\$19,695	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.191	PRLA LCR 43 MP 10.25 - 12.5 and Tunnel R	\$20,749	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.192	PRLA 1st Ave and 37th St	\$21,150	\$0	\$0	Deleted
ST	SST7048	2013 Flood Recovery Pool	SST7048.193	PR SH30 FLOOD DAMAGE CHANNEL REPAIR	\$84,900	\$14,611	\$0	Completed
ST	SST7050	CONGESTION RELIEF POOL	SST7050.001	Courtesy Patrol & Heavy Tow	\$1,600,000	\$1,600,000	\$0	Completed
ST	SST7050	CONGESTION RELIEF POOL	SST7050.002	MILE HIGH COURTESY PATROL FY15	\$2,250,000	\$2,250,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.001	INTEGRATION OF COMPUTER AIDED DISPATCH	\$80,000	\$80,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.002	OPERATIONAL DATA INTEGRATION	\$200,000	\$200,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.003	RITID GUIDLINES INTEGRA (DRCOG ITS POOL)	\$120,000	\$120,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.004	REGIONAL IM SCENARIOS (DRCOG ITS POOL)	\$240,000	\$240,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.005	FY15 TSSIP CENTENNIAL FIBER INTERCONNECT	\$265,000	\$265,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.006	GREENWOOD VILLAGE FY15 TTM	\$125,000	\$125,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.007	LAKEWOOD FY15 ITS IMPROVEMENTS	\$306,200	\$306,200	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.008	DENVER TIP FY15	\$700,000	\$700,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.009	THORNTON FY15 ITS IMPROVEMENTS	\$453,780	\$453,780	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.010	DENVER TSSIP FY15	\$468,610	\$468,610	\$0	Completed
ST	SST7053	I-25: US 36 TO 120TH AVENUE	SST7053.999	I-25: US 36 TO 120TH AVENUE	\$532,727	\$532,727	\$0	Completed
ST	SST7055	I-70 EB PPSL CONSTRUCTION PACKAGE 1	SST7055.999	I-70 EB PPSL CONSTRUCTION PACKAGE 1	\$21,232,725	\$19,500,000	\$0	Completed
ST	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.000	FTA 5329 (e) State Safety Oversight	\$0	\$0	\$2,108,564	Added
ST	SST7057	BUSTANG	SST7057.999	BUSTANG	\$460,717	\$460,717	\$0	Completed
ST	SST7060	FasTracks Eagle P-3 Corridors (Gold and East Line)	SST7060.999	FasTracks Eagle P-3 Corridors (Gold and East Line)	\$0	\$0	\$305,729,000	Added
ST	SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	\$0	\$0	\$135,190,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.001	R4 C-17-FS (was C-17-BN) I-25 Service Rd: Little Thompson Rvr	\$98,000	\$58,487	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.002	R2 L-22-K SH 71 ML over FL Lyon Canal	\$4,000	\$4,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.003	R3 F-09-H US 6 over Eagle River	\$5,000	\$6,041	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.004	R2 L-27-S US 50 - Draw 6 M west of Granada (SST8102.005)	\$91,000	\$91,250	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.005	R2 L-28-C US 50 over BNSF RR (SST8102.005)	\$7,491,807	\$7,491,557	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.006	R6 E-17-ACS & E-17-ACT (was E-17-DC & E-17-D) I-76 over UPRR	\$798,124	\$747,114	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.007	R6 E-17-ACT (was E-17-DU) I-76 WB over UPRR	\$17,348,999	\$13,946,732	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.008	R4 B-17-L SH14 over Coalbank Ck	\$1,073,524	\$994,273	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.009	R6 F-17-GO US40 (Collfax) EB @ Tollgate Creek	\$13,185,278	\$11,278,064	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.010	R2 K-23-X K-23-W K-24-B L-22-CJ: SH 96 Bridges over Draws	\$307,285	\$307,285	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.011	R6 F-16-YR replace F-16-CS SH-121 Wadsworth over Bear Creek	\$515,397	\$715,397	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.012	R6 E-16-YQ (rep E-16-FW) Pecos over I-70	\$5,213,745	\$5,107,549	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.013	R6 E-17-VB, E-17-VA SH-44: Bull Seep, S Platte River	\$9,018,785	\$7,371,741	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.014	R2 K-16-AL (K-16-K) SH120 over RRR Arkansas R (SCF5160)	\$439,319	\$439,319	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.016	R6 F-16-YZ (F-16-EF) US 6 owa South Platte River	\$17,328,600	\$9,878,373	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.017	R6 F-16-ZA & F-16-ZB (F-16-EN) US6 ML over Bryant St. 8102.028	\$33,521,800	\$16,280,885	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.018	R6 US 6 ML over BNSF RR F-16-YJ (F-16-EJ) 8102.031	\$11,760,966	\$4,548,247	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.019	ST Bridge Enterprise Scoping Pools	\$1,040,000	\$0	\$0	Deleted
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.020	R3 F-07-V (F-07-A) SH 82 ML Grand Ave over I-70, COrvr&rail	\$11,552,400	\$10,752,400	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.021	R4 B-16-EV (B-16-D) SH 14 over Cache La Poudre River Larimer	\$12,881,388	\$12,851,322	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.022	R2 K-16-CI (K-16-S) SH 120 ML over Draw in UPRR Fremont Cnty	\$4,624,273	\$4,770,618	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.023	R3 F-08-AJ (F-08-F) Book mitigating historic structure	\$22,200	\$22,200	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.024	ST O-19-R (O-19-H) US 350ML ovr Purgatoire SR25164.024	\$1,353,922	\$353,922	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.025	R6 F-17-YB (F-17-DM) SH88 Arapho Rd o Cherry Crk SDR7079.011	\$20,491,680	\$15,121,153	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.026	R6 (F-16-Er) US 6 and Garrison	\$16,253,003	\$14,503,866	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.027	R6 E-16-HG or E-16-HA (F-16-Er) SH 58 ML ovr Ford St Jeffco	\$4,805,800	\$690,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.028	R2 (P-23-A) SH 160 ML ovr Smith Canyon Las Animas County	\$1,835,700	\$1,981,074	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.029	R2 (N-17-C) I-25 Bus Route over Sull Creek Huerfano County	\$403,491	\$338,876	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.030	R2 (M-16-P) SH 69A ML ovr Milliken Huerfano County	\$111,160	\$3,460	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.031	R6 F-17-WZ & F-17-XL (F-17-F&F-17-BS) US40 ovr Sand Creek	\$6,740,000	\$2,786,157	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.032	R1 (E-17-FX) I-70 Viaduct in Denver County	\$77,000,000	\$75,500,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.033	R3 F-07-V (F-07-A) SH 82 ML (Grand Ave) over I-70ML Garfield	\$20,295,000	\$10,661,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.034	Statewide Bridge Pilot Preservation 1th BE Supplement	\$100,000	\$100,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.035	R6 E-17-JP HAVANA BRIDGE REPLACEMENT	\$32,557,339	\$25,135,240	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.036	R1 F-19-BL US36 ovr Comanche Ck(F-19-B)SR16712.019; 8102.022	\$237,636	\$237,561	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.037	R2 DB Package: K18CL,K18CK,L18ML,L18AQ,L18AU,K18AX,K18R	\$51,729,098	\$51,547,979	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.038	R5 L-05-B SH62 over Uncomahgre River	\$3,380	\$3,380	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.039	R5 L-04-B SH145 over Leopard Creek (SR56157.002&SSR8103.024)	\$47,559	\$47,559	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.040	R3 F-11-AB & F-11-AC I-70 over US 6 Eagle Rvr (SR36608.005)	\$11,035,100	\$12,144,512	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.041	R3 F-08-F Dotsero Serv Rd O River (SR36608.017 sat8101.031)	\$1,300,000	\$0	\$0	Deleted



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.043	R2 K-14-AA (K-14-J) US 50 ML ovr DRAW Freemont Corby	\$1,963,734	\$1,752,867	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.045	R2 K-18-CL and K-18 CK I-25/O Pueblo	\$649,941	\$649,941	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.046	R1 E-17-GE/BY	\$260,000	\$256,258	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.047	R1 E-17-GM/GL	\$81,000	\$34,761	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.048	R2 L-22-E/O/K	\$615,570	\$39,570	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.050	R4 SH 66 @ Sl. Vrain Bridge Reconstruction	\$450,000	\$0	\$0	Deleted
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.051	R2 NB I-25 BRIDGES, SOUTH OF FOUNTAIN	\$105,000	\$0	\$0	Deleted
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.052	R1 PEORIA ST-OVER I-76 - FBR	\$130,000	\$728,305	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.053	R1 SH287 BRIDGE OVER COLFAX - FBR	\$400,000	\$170,040	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.054	R1 US-85 COOK TO LOUVIERS BRIDGE ENTERPRISE	\$45,730	\$88,730	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.055	R1 SH95-OVER UPRR - FBR	\$300,000	\$300,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.056	R1 US6-OVER SHERIDAN BLVD BR REP - FBR	\$18,177	\$312	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.057	R1 US85-OVER DAD CLARK GULCH - FBR	\$27,974	\$0	\$0	Deleted
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.058	R2 SH 160 FBR BRIDGES E & W OF PRITCHETT	\$73,000	\$73,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.059	R2 25A PUEBLO INDIANA L-18-M L-18-W - Brid	\$243,000	\$123,988	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.060	R2 I25A PUEBLO NORTHERN L-18-AQ - Bridge En	\$248,000	\$132,547	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.061	R4 US 85 Bridge Replacement North of Nunn	\$388,142	\$3,053	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.062	R1: US287/69TH IMPACTS TO LA	\$665,500	\$665,261	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.063	R1: I-70 PPSL EAST IDAHO SPRINGS BRIDGE	\$11,250,720	\$10,999,522	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.064	R5: SH 90 BRIDGE REPLACEMENT K-01-C	\$509,000	\$0	\$0	Deleted
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.065	R1 E-17-EW / E-17-DF I 70 over UP RR	\$0	\$0	\$11,934,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.066	R1E-17-IC YORK STREET over I 270 ML	\$0	\$0	\$17,380,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.067	R1 F-19-F US 36 ML over DRAW	\$0	\$0	\$3,379,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.068	R2 L-22-L SH 71 over Arkansas River	\$0	\$0	\$1,230,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.069	R3 D-13-A US 34 ML over N FK Colorado River	\$0	\$0	\$516,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.070	R2 K-17-F SH 96 over Rush Creek	\$0	\$0	\$523,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.071	R3 F-05-L I 70 ML WBND over COLORADO RIVER	\$0	\$0	\$400,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.072	R3 G-03-Q I 70 ML WBND over COLORADO RIVER OVERFLOW	\$0	\$0	\$600,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.073	R1 F-15-BL I-70 WB over US 6, CLEAR CREEK	\$0	\$0	\$30,000,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.074	R1 F-15-D I-70 FRONTAGE RD over CLEAR CREEK	\$0	\$0	\$3,910,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.075	R1 F-19-AF COUNTY ROAD over I 70 ML	\$0	\$0	\$7,296,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.076	R3 G-12-C SH9 over Platte Gulch	\$0	\$0	\$874,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.077	R4 B-16-EU CR48 over I-25	\$0	\$0	\$530,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.078	R4 C-17-B SH61 over South Platte River	\$0	\$0	\$2,200,000	Added
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.079	US-85 LOUVIERS TO MP 191.75 BRIDGE ENT.	\$107,235	\$107,235	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.081	R1 FBR- US287 OVER BNSF/RTD AT 69TH AVE.	\$55,828	\$55,828	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.082	R5 SH 90 K-01-C BRIDGE REPLACEMENT (BE)	\$509,000	\$509,000	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.083	R3 US 34 Over North Fork Co River	\$519,700	\$519,700	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.084	R2 SH71 L-22-L FASTER ROCKY FORD	\$511,600	\$0	\$0	Deleted
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.085	R3 I-70 Bridge Near Rifle F-05-L	\$116,480	\$582,400	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.086	R3 I-70 Bridge Near DeBeque G-03-Q	\$149,780	\$748,900	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.087	R3 I-70 Bridge Near Edwards F-10-L	\$79,060	\$395,300	\$0	Completed
ST	SST8000	Bridge Enterprise Pool for Non Bond Funding - Statewide	SST8000.088	R4 SH 60 Over the South Platte River	\$1,567,700	\$1,567,700	\$0	Completed
ST	SST8001	1-70 Viaduct-Bridge Enterprise Segment	SST8001.999	1-70 Viaduct-Bridge Enterprise Segment	\$0	\$0	\$1,047,000,000	Added
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.001	Debt Service - Bridge Enterprise Interstate Maintenance	\$32,544,000	\$0	\$0	Deleted
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.005	R1 G-21-B I-70 Frontage Rd over Draw	\$1,960,703	\$1,012,700	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.006	R4 C-17-FS (was C-17-BN) I-25 Service Rd: Little Thompson Rvr	\$2,120,536	\$0	\$0	Deleted
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.015	R6 E-17-GM I-76 EB over So Platte Rvr	\$89,017	\$89,017	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.020	R6 E-17-ACS & E-17-ACT (was E-17-DC & E-17-D) I-76 over UPRR	\$5,071,721	\$1,371,722	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.023	R2 J-18-S & J-18-T I-25 over DRAW (SPP5153)	\$2,405	\$0	\$0	Deleted
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.024	R2 L-18-M & L-18-W I-25 over Indiana Ave	\$475,000	\$108,852	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.026	R2 K-18-CL & K-18-CK I-25 over NPRR, ILEX & Bennet (SPB6153)	\$1,709,467	\$1,116,615	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.027	R2 L-18-AQ Northern Ave over I-25	\$675,000	\$2,000	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.031	R3 F-11-AB & AC I-70 over US 6, Eagle Rvr (SR36608.005)	\$4,184,500	\$2,571,343	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.032	R3 F-08-F I-70 Dotsero Serv Rd over CO River (SR36608.017)	\$10,727,828	\$6,907,089	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.033	R2 I-17-O I-25 Frontage Rd over Pine Ck in El Paso County	\$1,039,229	\$168,126	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.034	R2 (N-17-C) I-25 Bus Route over Sull Creek Huerfano County	\$3,129,000	\$2,469,146	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.035	R6 (E-17-JP) I-70 ML over Havana St. in Denver County	\$2,300,000	\$2,175,000	\$0	Completed
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.036	R1 (E-17-FX) I-70 Viaduct in Denver County	\$2,000,000	\$0	\$0	Deleted
ST	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.037	R1 ST F-14-Y I-70 Business Route over I-70 ML in Clear Creek	\$600,000	\$600,000	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.001	Debt Service - Bridge Enterprise NHS	\$36,570,000	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.004	R2 H-18-A US 24 -Black Squirrel CR (SR25164.012)	\$31,578	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.005	R2 L-28-C US 50 over BNSF RR	\$2,176,887	\$96,080	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.006	R2 L-27-S US 50 -Draw 6 M west of Granada (SR25164.013)	\$2,500	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.010	R2 K-18-R US 50 Bus. over Arkansas R. (SPB5151)	\$300,000	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.012	R2 O-26-L US 160 over Cat Creek (SR25164.018)	\$3,617,035	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.017	R3 J-09-C & D US 50 Service Rd. over Gunnison R (SR36608.016)	\$133,143	\$209	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.018	R3 C-09-C US 40 over E Fork Elk R.	\$6,850,877	\$4,117,919	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.022	R1 F-19-BL US36 over Comanche Ck (rep F-19-B, SR16712.019)	\$1,609,955	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.024	R6 F-16-FA US85 over Dad Clark-replace F-16-F (SDR7079.016)	\$3,430,264	\$2,205,729	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.025	R6 F-16-EF US6 over S Platte River (SDR7079.014)	\$7,693,823	\$7,020,832	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.026	R6 F-16-YQ replacing F-16-FW US287/SH88 over US 40	\$34,251	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.027	R4 B-16-AE US287 over Draw	\$35,775	\$125	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.028	R6 F-16-EN US6 over Bryant St (SDR7079.014)	\$13,373,145	\$13,306,406	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.029	R6 F-16-XQ replace F-16-FL US6 over SH95/Sheridan	\$11,534,789	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.031	R6 F-16-EJ US6 over BNSF RR (SDR7079.015)	\$7,595,919	\$8,075,026	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.032	R6 F-17-F US40 EB over Sand Ck (SDR7079.013)	\$6,035,000	\$6,027,750	\$0	Completed



## Added/Completed/Deleted Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.033	R2 O-19-J US 350 over Draw (SR25164.030)	\$1,747,899	\$1,689,899	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.034	R4 B-17-L SH14 over Coalbank Ck	\$5,960,342	\$3,530,894	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.035	R4 D-28-U (D-28-B) US34 over N Fork Republican River	\$3,121,270	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.037	R6 F-17-GO US40 (Colfax) EB @Tolgate Creek	\$3,784,170	\$1,389,690	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.038	R1 G-16-E US85 over Oxide Draw	\$1,430,900	\$0	\$0	Deleted
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.039	R1 G-16-F US85 over Highlands Gulch	\$2,298,195	\$148,195	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.040	R6 E-16-AA US-287 (Federal Blvd) over BNSF at 69th Ave	\$2,416,335	\$244,007	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.041	R1 G-17-A US-85 over Sand Ck in Douglas Co	\$487,800	\$280,565	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.042	R2 (K-14-J) US 50 ML ovr DRAW Freemont Conty	\$1,052,900	\$342,596	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.043	R2 O-19-R (O-19-H) US350 ML ovr Purgatoire AnimasSR25164.024	\$3,507,583	\$3,153,661	\$0	Completed
ST	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.044	R6 (F-16-ER) US 6 and Garrison	\$1,400,000	\$700,000	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.001	Debt Service - Bridge Enterprise STP	\$40,254,000	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.003	R2 K-16-AL (K-16-K) SH120 over RR Arkansas R (SCF5160)	\$371,888	\$371,888	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.010	R2 M-24-B SH 101 over DRAW (SR25164.019)	\$4,505,498	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.012	R2 O-16-A SH 12 over Cucharus River (SR25164.022)	\$2,538,306	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.013	R2 L-22-E SH266 over Ft. Lyon Canal (SR25164.016)	\$2,291,495	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.015	R2 K-16-S SH 120 over DRAW UPRR (SR25164.023)	\$2,485,317	\$1,053,771	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.019	R2 L-22-O SH 266 over Holbrook Canal (SR25164.015)	\$1,618,468	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.023	R3 F-07-A SH 82 - Grand Ave over I-70 & CO Rvr (SR36608.020)	\$4,740,000	\$4,740,000	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.024	R5 L-04-B SH 145 over Leopard Creek (SR56157.002)	\$4,195,476	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.025	R5 L-05-B SH 62 over Uncompahgre River	\$7,634,626	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.026	R4 B-16-D SH14 over Cache la Poudre River (SR46598.019)	\$1,753,947	\$1,553,947	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.027	R4 D-17-FK (D-17-AK) SH66 over Sl Vrain River (SR46598.022)	\$4,697,066	\$4,236,653	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.028	R4 B-17-DF US 85 Nunn Bridge over UPRR	\$7,826,865	\$6,290,463	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.029	R6 E-16-YQ (rep E-16-FW) Pecos over I-70	\$14,582,910	\$14,468,998	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.030	R6 E-17-EX Peoria over I-76	\$4,861,610	\$3,349,917	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.031	R6 E-16-YB (replaceE-16-FK) SH-121 over US-36	\$19,370,801	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.032	R6 E-16-YC (replaceE-16-FL) Cnty Rd / Old Wads over US-36	\$9,866,422	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.033	R6 E-17-VB, E-17-VA SH-44: Bull Seep, S Platte River	\$5,458,436	\$2,677,799	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.034	R6 F-16-YR replace F-16-CS SH-121 Wadsworth over Bear Creek	\$10,218,048	\$0	\$0	Deleted
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.035	R6 E-16-GQ SH95 over UPRR, RR Spur	\$7,574,000	\$50,000	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.037	R2 L-22-K SH 71 ML over Ft. Lyon Canal	\$3,218,512	\$143,475	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.038	R2 P-19-AD SH 239 over Irrigation Canal (SR25164.030)	\$1,455,099	\$487,647	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.040	R6 E-16-HA SH-58 over Ford St	\$6,942,992	\$5,271,384	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.041	R6 F-17-YB (F-17-DM) SH 88 ML (Arapahoe Rd) ovr Cherry Creek	\$12,633,557	\$11,911,428	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.042	R2 (M-16-P) SH 69A ML ovr Milliken Huerfano County	\$722,000	\$385,840	\$0	Completed
ST	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.043	R2 (P-23-A) SH 160 ML ovr Smith Canyon Las Animas County	\$1,122,000	\$373,691	\$0	Completed

# Fiscal Constraint Report

## Statewide Transportation Improvement Program

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### Reading the Fiscal Constraint Report

The Fiscal Constraint Report shows how the STIP meets Fiscal Constraint for each Fiscal Year that is included in the STIP. The formula for determining Fiscal Constraint is shown in the Summary section as follows:

	Revenue Projections
<i>minus</i>	Specific Deductions that are included in Revenue Projections, but not in the STIP
<i>plus</i>	Specific Additions that are included in the STIP, but not in Revenue Projections
<i>minus</i>	Amount Programmed, or eligible to be programmed, in the STIP
= Total Balance	Balance shows any remaining un-programmed funds

#### NOTE:

For FYs 16 and 17 there is an amount for Strategic Projects Debt Service in the Deductions section. These are the final two years that CDOT will incur this Debt Service for the 1999 TRANS bond issue that funded the 28 Strategic Projects across Colorado.

RAMP – Please note that RAMP is split into two categories in the Additions section. The RAMP Ops and Partnership line refers to those RAMP projects included in the call for partnership projects in CY2013. These projects will be ongoing throughout the FY2016 – FY2019 STIP.

The other RAMP line refers to RAMP dollars assigned to CDOT Asset categories, such as Surface Treatment, Bridge maintenance activities, and FASTER Safety projects. This portion of the RAMP program will retire after FY2018.

The Fiscal Constraint Report on the following pages shows constraint by fiscal year for each year included in the FY2016 – FY2019 STIP.



**Statewide Transportation Improvement Program  
Fiscal Constraint Report  
STIP Fiscal Year 2016**

**Revenue**

Sources	Amount
CDOT Miscellaneous Revenue	24,380,000
Faster Safety HUTF	105,700,226
FHWA Apportionments Available to CDOT	481,367,180
FHWA Local Match	20,268,912
General Fund Revenue to CDOT	196,900,000
High Performance Transportation Enterprise	1,250,000
NHTSA	7,300,000
Rail and Transit - State Highways	5,000,000
Regular HUTF	413,895,938
State Bridge Enterprise	120,481,900
State Infrastructure Bank	430,000
State Safety Education Funds	3,100,000
<b>Total Aeronautics Funds</b>	<b>48,330,000</b>
<b>Total CDOT Revenue</b>	<b>1,428,404,156</b>

**Deductions**

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	1,041,850
Certificates of Participation-Property	2,362,200
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	47,430,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	900,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	430,000
Strategic Projects - Debt Service	167,840,075
Strategic Projects - Transit	19,690,000
Traffic Services	60,156,108
<b>Total Deductions</b>	<b>426,452,754</b>

**Additions**

Programs	Amount
C470: I-25 to Kipling	20,000,000
RAMP Ops and Partnerships	150,767,931
Recreation Trails	1,591,652
Transit	1,346,643,401
RAMP	160,000,000
FHWA Authorization Delta	50,163,609
Roll Forwards / Local Overmatch	-
<b>Total Additions</b>	<b>1,729,166,593</b>

**Summary**

Revenue	1,428,404,156
Deductions	(426,452,754)
Additions	1,729,166,593
STIP	(2,652,207,250)
<b>Balance</b>	<b>78,910,745</b>

**STIP**

Programs	Programmed
Bridge	-
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	71,999,000
Bridge Off Systems	-
Bridge Off Systems Illustrative	110,000
Bridge On Systems Illustrative	193,833,731
C470: I-25 to Kipling	20,000,000
CMAQ - DRCOG	-
CMAQ - NFR MPO	3,824,000
CMAQ PM -10 Allocations	928,160
CMAQ - PPACG	907,600
CMAQ Reserve	8,455,127
CMAQ - UFR	650,499
Congestion Relief Illustrative	214,000
Construction Bridge Program	33,260,891
Construction Culvert Program	3,500,000
Construction Tunnel Program	450,000
Construction Wall Program	2,059,708
Culvert	800,000
DRCOG STP-Metro Illustrative	35,571,000
DRCOG CMAQ Illustrative	43,787,000
FASTER Safety Allocation Illustrative	51,458,000
FASTER - Safety Projects	59,595,286
Hazard Elimination Illustrative	22,185,174
Highway Safety Improvement Program (HSIP)	3,952,382
Hot Spots	598,242
Hot Spots Illustrative	826,000
Maintenance	-
Metro Planning - FHWA	5,814,712
Metro Planning - FTA	2,174,176
NFR CMAQ Illustrative	4,234,000
NFR STP-Metro Illustrative	130,586
Railroad Crossing - At Grade	320,000
Railroad Crossing - Grade Separated	1,674,437
RAMP Ops and Partnerships	150,767,931
Recreation Trails	1,591,652
Regional Priority Program	59,648,344
Regional Priority Program Illustrative	75,991,222
Rockfall Mitigation	745,557
Snow and Ice Control	15,461,000
Snow & Ice Reserve	-
Staging Program TAP DRCOG	2,370,000
Staging Program TAP NFRMPO	-
Staging Program Transportation Alternatives Program	7,860,170
State Planning and Research	13,112,000
STP Metro - DRCOG	10,180,000
STP Metro - NFR MPO	5,293,621
STP Metro - PPACG	9,817,323
Strategic Projects	-
Strategic Projects - 7th pot	5,350,000
Strategic Projects - Debt Service	-
Strategic Projects -Transit	-
Surface Treatment	259,250,302
Surface Treatment Pool Illustrative	86,838,696
TA - DRCOG	-
TA - NFR MPO	313,000
TA - PPACG	667,033
TA - Region	6,719,897
TC Contingency	-
Traffic Services	-
Traffic Signals	25,000
Transit	1,346,643,401
Transit and Rail Local Grants (FASTER)	5,059,250
Transit and Rail Statewide Grants (FASTER)	10,000,000
TSM&O: ITS Investments	5,000,000
Tunnel	188,140
<b>Total Programmed</b>	<b>2,652,207,250</b>

**Statewide Transportation Improvement Program  
Fiscal Constraint Report  
STIP Fiscal Year 2017**

**Revenue**

Sources	Amount
CDOT Miscellaneous Revenue	23,680,000
Faster Safety HUTF	107,942,370
FHWA Apportionments Available to CDOT	486,330,852
FHWA Local Match	20,470,109
General Fund Revenue to CDOT	196,900,000
High Performance Transportation Enterprise	1,250,000
NHTSA	7,100,000
Rail and Transit - State Highways	5,000,000
Regular HUTF	417,714,616
State Bridge Enterprise	122,381,900
State Infrastructure Bank	410,000
State Safety Education Funds	3,100,000
Total Aeronautics Funds	49,120,000
<b>Total CDOT Revenue</b>	<b>1,441,399,847</b>

**Deductions**

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	993,850
Certificates of Participation-Property	2,364,664
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	48,220,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	900,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	410,000
Strategic Projects - Debt Service	128,869,125
Strategic Projects -Transit	19,690,000
Traffic Services	60,156,108
<b>Total Deductions</b>	<b>388,206,268</b>

**Additions**

Programs	Amount
C470: I-25 to Kipling	40,000,000
RAMP Ops and Partnerships	87,622,000
Recreation Trails	1,591,652
Transit	369,502,857
RAMP	165,000,000
FHWA Authorization Delta	50,680,096
Roll Forwards / Local Overmatch	-
<b>Total Additions</b>	<b>714,396,605</b>

**Summary**

Revenue	1,441,399,847
Deductions	(388,206,268)
Additions	714,396,605
STIP	(1,444,873,312)
<b>Balance</b>	<b>322,716,872</b>

**STIP**

Programs	Programmed
Bridge	-
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	59,154,000
Bridge Off Systems	-
Bridge Off Systems Illustrative	110,000
Bridge On Systems Illustrative	197,793,034
C470: I-25 to Kipling	40,000,000
CMAQ - DRCOG	6,000,000
CMAQ - NFR MPO	3,679,000
CMAQ PM -10 Allocations	928,160
CMAQ - PPACG	949,860
CMAQ Reserve	7,247,252
CMAQ - UFR	679,400
Congestion Relief Illustrative	218,000
Construction Bridge Program	25,013,596
Construction Culvert Program	266,959
Construction Tunnel Program	-
Construction Wall Program	1,200,852
Culvert	-
DRCOG STP-Metro Illustrative	29,651,000
DRCOG CMAQ Illustrative	30,647,000
FASTER Safety Allocation Illustrative	48,615,139
FASTER - Safety Projects	30,043,189
Hazard Elimination Illustrative	14,468,000
Highway Safety Improvement Program (HSIP)	-
Hot Spots	-
Hot Spots Illustrative	826,000
Maintenance	-
Metro Planning - FHWA	5,858,195
Metro Planning - FTA	2,234,570
NFR CMAQ Illustrative	3,680,000
NFR STP-Metro Illustrative	-
Railroad Crossing - At Grade	-
Railroad Crossing - Grade Separated	-
RAMP Ops and Partnerships	87,622,000
Recreation Trails	1,591,652
Regional Priority Program	52,877,771
Regional Priority Program Illustrative	116,975,779
Rockfall Mitigation	-
Snow and Ice Control	15,734,000
Snow & Ice Reserve	-
Staging Program TAP DRCOG	2,375,000
Staging Program TAP NFRMPO	-
Staging Program Transportation Alternatives Program	1,250,000
State Planning and Research	14,125,000
STP Metro - DRCOG	-
STP Metro - NFR MPO	5,911,600
STP Metro - PPACG	10,508,657
Strategic Projects	-
Strategic Projects - 7th pot	5,850,000
Strategic Projects - Debt Service	-
Strategic Projects -Transit	-
Surface Treatment	34,252,174
Surface Treatment Pool Illustrative	189,988,970
TA - DRCOG	-
TA - NFR MPO	313,000
TA - PPACG	674,858
TA - Region	6,006,788
TC Contingency	-
Traffic Services	-
Traffic Signals	-
Transit	369,502,857
Transit and Rail Local Grants (FASTER)	5,050,000
Transit and Rail Statewide Grants (FASTER)	10,000,000
TSM&O: ITS Investments	5,000,000
Tunnel	-
<b>Total Programmed</b>	<b>1,444,873,312</b>

**Statewide Transportation Improvement Program  
Fiscal Constraint Report  
STIP Fiscal Year 2018**

**Revenue**

Sources	Amount
CDOT Miscellaneous Revenue	22,990,000
Faster Safety HUTF	110,213,344
FHWA Apportionments Available to CDOT	491,344,159
FHWA Local Match	20,673,315
General Fund Revenue to CDOT	196,900,000
High Performance Transportation Enterprise	1,250,000
NHTSA	7,300,000
Rail and Transit - State Highways	5,000,000
Regular HUTF	420,304,968
State Bridge Enterprise	124,281,900
State Infrastructure Bank	390,000
State Safety Education Funds	3,100,000
Total Aeronautics Funds	49,530,000
<b>Total CDOT Revenue</b>	<b>1,453,277,686</b>

**Deductions**

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	1,056,400
Certificates of Participation-Property	2,366,192
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	48,630,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	900,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	390,000
Strategic Projects -Transit	19,690,000
Traffic Services	60,156,108
<b>Total Deductions</b>	<b>259,791,221</b>

**Additions**

Programs	Amount
C470: I-25 to Kipling	40,000,000
RAMP Ops and Partnerships	68,000,000
Recreation Trails	1,591,652
Transit	339,561,907
RAMP	165,000,000
FHWA Authorization Delta	51,201,747
Roll Forwards / Local Overmatch	-
<b>Total Additions</b>	<b>665,355,306</b>

**Summary**

Revenue	1,453,277,686
Deductions	(259,791,221)
Additions	665,355,306
STIP	(1,181,895,474)
<b>Balance</b>	<b>676,946,297</b>

**STIP**

Programs	Programmed
Bridge	-
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	72,000,000
Bridge Off Systems	-
Bridge Off Systems Illustrative	2,917,405
Bridge On Systems Illustrative	187,803,689
C470: I-25 to Kipling	40,000,000
CMAQ - DRCOG	3,000,000
CMAQ - NFR MPO	3,680,000
CMAQ PM -10 Allocations	634,594
CMAQ - PPACG	1,145,261
CMAQ Reserve	-
CMAQ - UFR	-
Congestion Relief Illustrative	-
Construction Bridge Program	-
Construction Culvert Program	-
Construction Tunnel Program	-
Construction Wall Program	-
Culvert	-
DRCGOG STP-Metro Illustrative	29,723,000
DRCOG CMAQ Illustrative	40,931,000
FASTER Safety Allocation Illustrative	54,444,310
FASTER - Safety Projects	-
Hazard Elimination Illustrative	3,030,000
Highway Safety Improvement Program (HSIP)	-
Hot Spots	-
Hot Spots Illustrative	-
Maintenance	-
Metro Planning - FHWA	5,918,589
Metro Planning - FTA	2,294,963
NFR CMAQ Illustrative	3,681,000
NFR STP-Metro Illustrative	-
Railroad Crossing - At Grade	-
Railroad Crossing - Grade Separated	-
RAMP Ops and Partnerships	68,000,000
Recreation Trails	1,591,652
Regional Priority Program	48,886,409
Regional Priority Program Illustrative	-
Rockfall Mitigation	-
Snow and Ice Control	-
Snow & Ice Reserve	-
Staging Program TAP DRCOG	2,314,000
Staging Program TAP NFRMPO	-
Staging Program Transportation Alternatives Program	-
State Planning and Research	14,375,000
STP Metro - DRCOG	-
STP Metro - NFR MPO	5,971,994
STP Metro - PPACG	10,158,490
Strategic Projects	-
Strategic Projects - 7th pot	-
Strategic Projects -Transit	-
Surface Treatment	-
Surface Treatment Pool Illustrative	218,779,666
TA - DRCOG	-
TA - NFR MPO	313,000
TA - PPACG	682,664
TA - Region	5,006,881
TC Contingency	-
Traffic Services	-
Traffic Signals	-
Transit	339,561,907
Transit and Rail Local Grants (FASTER)	5,050,000
Transit and Rail Statewide Grants (FASTER)	10,000,000
TSM&O: ITS Investments	-
Tunnel	-
<b>Total Programmed</b>	<b>1,181,895,474</b>

**Statewide Transportation Improvement Program  
Fiscal Constraint Report  
STIP Fiscal Year 2019**

**Revenue**

Sources	Amount
CDOT Miscellaneous Revenue	22,190,000
Faster Safety HUTF	112,494,804
FHWA Apportionments Available to CDOT	496,407,602
FHWA Local Match	20,878,555
General Fund Revenue to CDOT	196,900,000
High Performance Transportation Enterprise	1,250,000
NHTSA	7,300,000
Rail and Transit - State Highways	5,000,000
Regular HUTF	422,530,458
State Bridge Enterprise	126,181,900
State Infrastructure Bank	360,000
State Safety Education Funds	3,100,000
Total Aeronautics Funds	50,030,000
<b>Total CDOT Revenue</b>	<b>1,464,623,319</b>

**Deductions**

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	1,066,900
Certificates of Participation-Property	2,361,784
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	49,130,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	900,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	360,000
Strategic Projects -Transit	19,690,000
Traffic Services	60,156,108
<b>Total Deductions</b>	<b>260,267,313</b>

**Additions**

Programs	Amount
C470: I-25 to Kipling	-
RAMP Ops and Partnerships	68,000,000
Recreation Trails	1,591,652
Transit	340,254,167
RAMP	-
FHWA Authorization Delta	51,728,616
Roll Forwards / Local Overmatch	-
<b>Total Additions</b>	<b>461,574,435</b>

**Summary**

Revenue	1,464,623,319
Deductions	(260,267,313)
Additions	461,574,435
STIP	(1,007,595,413)
<b>Balance</b>	<b>658,335,028</b>

**STIP**

Programs	Programmed
Bridge	-
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	89,773,000
Bridge Off Systems	-
Bridge Off Systems Illustrative	-
Bridge On Systems Illustrative	180,072,000
C470: I-25 to Kipling	-
CMAQ - DRCOG	16,000,000
CMAQ - NFR MPO	3,679,000
CMAQ PM -10 Allocations	636,940
CMAQ - PPACG	1,200,720
CMAQ Reserve	-
CMAQ - UFR	-
Congestion Relief Illustrative	-
Construction Bridge Program	-
Construction Culvert Program	-
Construction Tunnel Program	-
Construction Wall Program	-
Culvert	-
DRCGOG STP-Metro Illustrative	37,637,000
DRCOG CMAQ Illustrative	38,579,000
FASTER Safety Allocation Illustrative	41,347,310
FASTER - Safety Projects	-
Hazard Elimination Illustrative	-
Highway Safety Improvement Program (HSIP)	-
Hot Spots	-
Hot Spots Illustrative	-
Maintenance	-
Metro Planning - FHWA	5,978,983
Metro Planning - FTA	2,355,357
NFR CMAQ Illustrative	-
NFR STP-Metro Illustrative	-
Railroad Crossing - At Grade	-
Railroad Crossing - Grade Separated	-
RAMP Ops and Partnerships	68,000,000
Recreation Trails	1,591,652
Regional Priority Program	42,225,870
Regional Priority Program Illustrative	-
Rockfall Mitigation	-
Snow and Ice Control	-
Snow & Ice Reserve	-
Staging Program TAP DRCOG	1,500,000
Staging Program TAP NFRMPO	-
Staging Program Transportation Alternatives Program	-
State Planning and Research	14,750,000
STP Metro - DRCOG	-
STP Metro - NFR MPO	6,031,388
STP Metro - PPACG	8,756,363
Strategic Projects	-
Strategic Projects - 7th pot	-
Strategic Projects -Transit	-
Surface Treatment	-
Surface Treatment Pool Illustrative	86,108,000
TA - DRCOG	-
TA - NFR MPO	313,000
TA - PPACG	690,597
TA - Region	5,065,066
TC Contingency	-
Traffic Services	-
Traffic Signals	-
Transit	340,254,167
Transit and Rail Local Grants (FASTER)	5,050,000
Transit and Rail Statewide Grants (FASTER)	10,000,000
TSM&O: ITS Investments	-
Tunnel	-
<b>Total Programmed</b>	<b>1,007,595,413</b>



# Acronym List

## Statewide Transportation Improvement Program

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### Commonly Used Transportation Acronyms

<b>ADA</b>	<b>Americans with Disabilities Act</b>
<b>BE</b>	<b>Bridge Enterprise</b>
<b>CDC</b>	<b>Capital Development Committee</b> – The State Legislative Committee which approves specific funding for the CDOT and transportation projects
<b>CMAQ</b>	<b>Congestion Mitigation and Air Quality</b>
<b>CR</b>	<b>County Road</b>
<b>DAR</b>	<b>Defense Access Road</b> – a funding program through the Dept. of Defense
<b>ENH</b>	<b>Enhancement</b>
<b>FASTER</b>	<b>Funding Advancements for Surface Transportation and Economic Recovery</b>
<b>FEDL</b>	<b>Federal Lands dollars</b>
<b>FHWA</b>	<b>Federal Highway Administration</b>
<b>FTA</b>	<b>Federal Transit Administration</b>
<b>HUTF</b>	<b>Highway Users Tax Fund (State Funding Source)</b>
<b>HPTE</b>	<b>High Performance Tolling Enterprise</b> – part of FASTER program
<b>HTF</b>	<b>Highway Trust Fund (Federal Funding Source)</b>
<b>IGA</b>	<b>Intergovernmental Agreement</b>
<b>MAP-21</b>	<b>Moving Ahead for Progress in the 21<sup>st</sup> Century</b>
<b>MP</b>	<b>Mile Post</b>
<b>MPO</b>	<b>Metropolitan Planning Organization</b>
<b>MTC</b>	<b>Maintenance</b>
<b>RPC</b>	<b>Regional Planning Commission</b>
<b>RPP</b>	<b>Regional Priority Program</b>
<b>RTA</b>	<b>Regional Transportation Authority</b>
<b>RTP</b>	<b>Regional Transportation Plan</b>
<b>SH</b>	<b>State Highway</b>
<b>SP</b>	<b>Strategic Projects, aka 7th Pot</b> - CDOT's Strategic Investment Program and projects
<b>STP-Metro</b>	<b>Surface Transportation Program- Metro</b>
<b>STIP</b>	<b>State Transportation Improvement Program</b>
<b>SUR</b>	<b>Surface Treatment Pool</b>
<b>TABOR</b>	<b>Taxpayer's Bill of Rights</b>
<b>TAC</b>	<b>Technical Advisory Committee</b>
<b>TMA</b>	<b>Transportation Maintenance/Management Area</b>
<b>TPR</b>	<b>Transportation Planning Region</b>
<b>NEPA</b>	<b>National Environmental Policy Act</b>
	<b>NEPA Documents:</b>
<b>Cat Ex</b>	<b>Categorical Exclusion</b>
<b>EA</b>	<b>Environmental Assessment</b>
<b>EIS</b>	<b>Environmental Impact Statement</b>
<b>FONSI</b>	<b>Finding of no Significant Impact</b>
<b>ROD</b>	<b>Record of Decision</b>



# Acronym List

## Statewide Transportation Improvement Program

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### ***Transportation Planning Regions (TPRs)***

<b>PP</b>	<b>Pikes Peak Area Council of Governments</b>
<b>DN</b>	<b>Denver Regional Council of Governments (Non-MPO Area)</b>
<b>DR</b>	<b>Denver Regional Council of Governments</b>
<b>NF</b>	<b>North Front Range MPO</b>
<b>PB</b>	<b>Pueblo Area Council of Governments</b>
<b>PN</b>	<b>Pueblo Area Council of Governments (Non-MPO Area)</b>
<b>GJ</b>	<b>Grand Valley MPO (Grand Junction/Mesa County)</b>
<b>EA</b>	<b>Eastern</b>
<b>SE</b>	<b>Southeast</b>
<b>SL</b>	<b>San Luis Valley</b>
<b>GV</b>	<b>Gunnison Valley</b>
<b>SW</b>	<b>Southwest</b>
<b>IN</b>	<b>Intermountain</b>
<b>NW</b>	<b>Northwest</b>
<b>UF</b>	<b>Upper Front Range</b>
<b>CF</b>	<b>Central Front Range</b>
<b>SC</b>	<b>South Central</b>

### ***Fund Sources*** – Shows where funding originates

<b>7</b>	<b>7th Pot</b>
<b>S</b>	<b>State</b>
<b>F</b>	<b>Federal</b>
<b>L</b>	<b>Local</b>
<b>G</b>	<b>Grants</b>
<b>M</b>	<b>Gaming Funds</b>

### ***Phases*** – Specific aspects of a transportation project

<b>C</b>	<b>Construction</b>
<b>D</b>	<b>Design</b>
<b>R</b>	<b>Right of Way</b>
<b>E</b>	<b>Environmental</b>
<b>U</b>	<b><u>Utilities</u></b>
<b>M</b>	<b>Miscellaneous</b>
<b>X</b>	<b>Unassigned – most frequently utilized on an unallocated line in a STIP Pool</b>



# Acronym List

## Statewide Transportation Improvement Program

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**Funding Programs** – Various Federal and State programs utilized by the CDOT to track specific funding

<b>7PE</b>	Strategic Earmarks
<b>7PT</b>	Strategic Transit
<b>7PX</b>	Strategic Operations – after 7 <sup>th</sup> Pot
<b>7TH</b>	Strategic Projects
<b>AER</b>	Aeronautics
<b>BBP</b>	Bridge Inspection Program
<b>BCP</b>	Culvert Inspection Program
<b>BEC</b>	FASTER Bridge Enterprise- Contingency
<b>BEF</b>	Bridge Enterprise Transfers from CDOT
<b>BRO</b>	Bridge-Off System
<b>BTP</b>	Tunnel Inspection Program
<b>BWP</b>	Wall Inspection Program
<b>CBP</b>	Construction Bridge Program
<b>CCP</b>	Construction Culvert Program
<b>CDR</b>	CMAQ - DRCOG
<b>CMA</b>	Congestion Mitigation/Air Quality
<b>CNF</b>	CMAQ - NFR MPO
<b>COR</b>	Congestion Relief
<b>CPP</b>	CMAQ - PPACG
<b>CQR</b>	CMAQ - Reserve
<b>CRI</b>	Civil Rights Initiatives
<b>CTP</b>	Construction Tunnel Program
<b>CUF</b>	CMAQ - UFR MPO
<b>CWP</b>	Construction Wall Program
<b>DBT</b>	Debt Service (TRANS)
<b>DSB</b>	Bridge Enterprise – Debt Service
<b>EAR</b>	Earmarks
<b>EDR</b>	Enhancement - DRCOG
<b>EMR</b>	Emergency Relief
<b>ENF</b>	Enhancement - NFR MPO
<b>ENH</b>	Enhancement
<b>EPP</b>	Enhancement - PPACG
<b>FBB</b>	FASTER Bridge Enterprise Bond Issues
<b>FED</b>	Federal Lands
<b>FSA</b>	FASTER Safety
<b>FTA</b>	Flexed to FTA
<b>HAZ</b>	Hazard Elimination
<b>HIS</b>	Hot Spots Illustrative
<b>HOT</b>	Hot Spots
<b>HP1</b>	HPTE – I-25 HOV/HOT Lanes
<b>HP2</b>	HPTE – US 36 Managed Lanes
<b>HP3</b>	HPTE – I-25: US36 to 120th Ave
<b>HP4</b>	HPTE – I-70 West PPSL
<b>HP5</b>	HPTE – C470: I-25 to Kipling
<b>HQ1</b>	Headquarters Initiatives



# Acronym List

## Statewide Transportation Improvement Program

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<b>I7H</b>	Strategic Projects <i>Illustrative</i>
<b>I7T</b>	Strategic Transit <i>Illustrative</i>
<b>IAI</b>	Interagency Initiatives
<b>IBE</b>	Bridge Enterprise <i>Illustrative</i>
<b>IBO</b>	Bridge Off-System <i>Illustrative</i>
<b>IBR</b>	Bridge On-System <i>Illustrative</i>
<b>ICD</b>	CMAQ - DRCOG <i>Illustrative</i>
<b>ICM</b>	Congestion Mitigation/Air Quality <i>Illustrative</i>
<b>ICN</b>	CMAQ - NFR MPO <i>Illustrative</i>
<b>ICP</b>	CMAQ - PPACG <i>Illustrative</i>
<b>ICR</b>	Congestion Relief <i>Illustrative</i>
<b>ICU</b>	CMAQ – Upper Front Range <i>Illustrative</i>
<b>IED</b>	Enhancement - DRCOG <i>Illustrative</i>
<b>IEH</b>	Enhancement <i>Illustrative</i>
<b>IEN</b>	Enhancement – NFR MPO <i>Illustrative</i>
<b>IEP</b>	Enhancement - PPACG <i>Illustrative</i>
<b>IFS</b>	FASTER Safety Allocation <i>Illustrative</i>
<b>IHE</b>	Hazard Elimination <i>Illustrative</i>
<b>IMD</b>	STP Metro - DRCOG <i>Illustrative</i>
<b>IMN</b>	STP Metro - NFR MPO <i>Illustrative</i>
<b>IMP</b>	STP Metro - PPACG <i>Illustrative</i>
<b>IRM</b>	Rockfall Mitigation <i>Illustrative</i>
<b>IRP</b>	Regional Priority Program <i>Illustrative</i>
<b>ISE</b>	Safety Enhancement <i>Illustrative</i>
<b>IST</b>	Surface Treatment Pool <i>Illustrative</i>
<b>ITI</b>	ITS Investments
<b>ITM</b>	ITS Maintenance
<b>LOC</b>	Earmarks (Local Match)
<b>LOM</b>	Locally Funded Project
<b>MDR</b>	STP Metro - DRCOG
<b>MNF</b>	STP Metro - NFR MPO
<b>MOB</b>	Mobility Earmarks
<b>MPH</b>	Metro Planning, FHWA
<b>MPP</b>	STP Metro - PPACG
<b>MPT</b>	Metro Planning, FTA (5303)
<b>MSQ</b>	Maintenance System Quality
<b>MTC</b>	Maintenance
<b>MTO</b>	Maintenance (Traffic Operations)
<b>MTS</b>	Maintenance (S&I)
<b>OPS</b>	Operations
<b>PRI</b>	Planning & Research Initiatives
<b>PWQ</b>	Permanent Water Quality Program
<b>RAG</b>	Railroad Crossing – At Grade
<b>RCT</b>	Recreational Trails
<b>RFM</b>	Rockfall Mitigation
<b>RGS</b>	Railroad Crossing – Grade Separated
<b>RMP</b>	RAMP RPP Funds

**Illustrative** Fund Programs are utilized as placeholders for those projects that meet fiscal constraint against Resource Allocation, but cannot be completed if Annual Budget projections are lower than Resource Allocation levels



# Acronym List

## Statewide Transportation Improvement Program

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<b>RPP</b>	Regional Priority Program
<b>SAD</b>	Safety Education
<b>SAE</b>	Safety Enhancement
<b>SAM</b>	Safety Earmarks
<b>SAR</b>	Safe Routes to School
<b>SBY</b>	Scenic Byways
<b>SGN</b>	Signal
<b>SPR</b>	State Planning and Research
<b>SQE</b>	SQ Earmarks
<b>SSR</b>	FASTER Bridge Enterprise
<b>STL</b>	Transit and Rail Statewide Grants (FASTER)
<b>SUR</b>	Surface Treatment Pool
<b>TAP</b>	Transportation Alternatives Program
<b>TCC</b>	TC Contingency
<b>TCS</b>	Transportation Commission Snow & Ice Reserve
<b>TDR</b>	Transportation Alternatives Program - DRCOG
<b>TNF</b>	Transportation Alternatives Program - NFR
<b>TPP</b>	Transportation Alternatives Program - PACOG
<b>TRG</b>	Transit and Rail Local Grants (FASTER)
<b>TRN</b>	FTA Transit Programs
<b>UNO</b>	Unobligated
<b>\$\$\$</b>	RAMP Funding - Statewide
<b>\$FS</b>	RAMP FASTER Safety Funding – Statewide

# Acronym List

## Statewide Transportation Improvement Program

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**Fund Types** – a device utilized by the CDOT to track specific funds within a funding source

<b>1310</b>	1310 Funds
<b>3037</b>	USC3037 Job Access/Reverse Commute
<b>5303</b>	USC 5303 Planning Funds (part of CPG Grant)
<b>5307C</b>	USC5307 Urban Transit Capital
<b>5307O</b>	USC5307 Urban Transit Operating
<b>5309</b>	USC5309 Urban Transit Capital
<b>5310</b>	USC5310 Elderly & Disabled
<b>5311</b>	USC5311 Non-Urbanized Areas
<b>5313</b>	USC5313 Transit Planning
<b>5316</b>	USC5316 Transit
<b>5317</b>	USC5317 Transit
<b>7POT</b>	7th Pot
<b>AQC</b>	Congestion Mitigation/Air Quality
<b>BB10</b>	Build America Bonds for 2010 Issuance
<b>BR</b>	Bridge Replace (State Match)
<b>BRO</b>	Bridge Replace (Local Match)
<b>CDC</b>	Capital Development Committee Funds
<b>ES9</b>	Economic Recovery 2009
<b>FAS</b>	FASTER
<b>FB10</b>	FASTER Bridge Bonds for 2010 Issuance
<b>FL</b>	Federal Lands
<b>GAME</b>	Gaming
<b>GRNT</b>	Grants
<b>I</b>	Interstate
<b>IM</b>	Interstate Maintenance
<b>IRR</b>	Indian Reservation Roads
<b>L</b>	Local
<b>LO</b>	Local Overmatch
<b>MISC</b>	Miscellaneous
<b>NH</b>	National Highway System
<b>NHD</b>	National Highway System Discretionary
<b>PL</b>	Metropolitan Planning
<b>SB1</b>	Senate Bill 97-001
<b>SGR</b>	State of Good Repair Transit Funding
<b>SHE</b>	STP-Safe: Elimination of Hazard State Ma
<b>SHF</b>	State Highway Fund – HUTF dollars
<b>SHO</b>	STP-Safety: Elimination of Hazard Local
<b>SIB</b>	State Infrastructure Bank
<b>SPR</b>	Statewide Planning and Research
<b>SRH</b>	STP-Safety: Rail Crossing Elimination
<b>SRP</b>	STP-Safety: Rail Crossing Protection
<b>STA</b>	STP- Surface Transportation Program
<b>STE</b>	STP-Enhancement Activities
<b>STU</b>	STP-Metro



# 2040 Program Distribution

February 2015



**COLORADO**  
Department of Transportation

Introduction.....	2
Background.....	2
Statewide Program Distribution and Planning Estimates.....	4
Statewide Program Distribution.....	6
Planning Estimates.....	8
Statewide.....	8
Region 1.....	10
Region 2.....	12
Region 3.....	14
Region 4.....	16
Region 5.....	18
DRCOG.....	20
GVMPO.....	22
NFRMPO.....	24
PPACG.....	26
PACOG.....	28
Summary Planning Estimate Allocation Percentages.....	30
Appendix A: Policy Directive 14	
Appendix B: 2040 Program Distribution TC Approval	
Appendix C: 2040 Revenue Projections	
Appendix D: Detailed Assumptions and Methodology	



## Introduction

CDOT's investment strategy is reflected in the Program Distribution process. Program Distribution is a part of the Statewide Transportation Plan (SWP) and outlines the assignment of projected revenues to various program areas for the time period of the Plan (FY 2016-2040).

Revenues are updated and programs are funded annually through the annual budget process. However, Program Distribution provides a long-term view of what revenues are likely to look like, and how they will likely be allocated among programs in the future. Program Distribution reflects an investment strategy based on the policies and priorities established as part of the development of the SWP (See Appendix A: Policy Directive 14).

Program Distribution is for planning purposes only and does not represent a budget commitment by the Colorado Transportation Commission (TC). Final numbers for each year will be a result of updated revenue estimates and annual budget adoption.

The SWP can be found at [www.coloradotransportationmatters.com](http://www.coloradotransportationmatters.com). Additional information on the annual CDOT budget, including detailed information about individual funding programs can be found at <https://www.codot.gov/business/budget>.

## Background

In February 2014, the TC adopted the 2040 Program Distribution (See Appendix B: 2040 Program Distribution TC Approval). Program Distribution, formerly referred to as Resource Allocation, outlines the assignment of projected revenues to program areas for the time period of the long-range SWP (FY 2016-FY 2040). Program Distribution provides a baseline for financial constraint of SWP, Regional Transportation Plans (RTPs), and the Statewide Transportation Improvement Program (STIP) and Metropolitan Planning Organization (MPO) TIPs.

Revenues for Program Distribution are based on the Baseline Revenue Projection for the 2040 SWP adopted by the TC on April 18, 2013 (See Appendix C: 2040 Revenue Projections). In the Baseline, federal revenues are projected to peak in 2025 and decline each year following. Senate Bill (SB) 228 revenue is projected in years 2016-2020. Since the April 2013 adoption, gas tax revenues have trended slightly downward and motor vehicle registrations have trended slightly upward. It should be noted that in the time since the adoption of Program Distribution, the forecast of SB 228 revenues has been reduced significantly.

### ***Program Areas***

Program Distribution assignments illustrate for planning partners and the public the intended emphasis areas given projected revenue expectations. Individual funding programs in Program Distribution are organized in the following program areas:

- Restricted Programs
- Asset Management

- Other TC Directed Programs (Flexible)
- Bridge Enterprise
- High Performance Transportation Enterprise (HPTE)

Restricted Programs are programs that are tied to a dedicated funding source (i.e. the funding is “restricted,” and pre-assigned to that program by federal or state statute.) While the TC could elect to supplement the funding in these programs with additional funds, in general the funding level is determined by the level of federal funding for that program.

Asset Management programs include Maintenance and other asset programs such as Surface Treatment and Structures. Funding levels for asset management programs are determined by the TC. Recommended funding levels are provided to the TC based on the results of an asset management budget setting process. Funding levels are determined through this process based on current and predicted condition, tradeoff analysis between programs, and objectives for assets identified by the TC in Policy Directive (PD) 14. (See Appendix A: Policy Directive 14).

Other TC Directed Programs include other categories of “flexible” funding not currently included in asset management programs. These are programs established by the TC with funding levels determined by the TC. Examples include Hot Spots, Traffic Signals, and Regional Priority Program (RPP).

Although functionally part of Asset Management, Bridge Enterprise funding is separated to reflect its distinct enterprise status. Funding for Bridge Enterprise is primarily based upon dedicated Bridge Enterprise revenues provided through 2009 FASTER legislation. In recent years the TC has provided supplementary funding. This practice is continued in Program Distribution.

The High Performance Transportation Enterprise (HPTE) is similarly separated to reflect its enterprise status. HPTE funding levels in Program Distribution reflect program delivery and administrative costs and does not include funding for infrastructure projects.

### ***Summary***

#### **FY 2016-FY 2025**

Revenues are sufficient to fund estimated levels needed to meet asset management performance objectives for Maintenance, Surface Treatment and Structures. RAMP asset management funds supplement Surface Treatment and Structures in FY 2016 and 2017 thereby allowing for lower Program Distribution allocations in those years.

Other asset management programs, as well as “Other TC Directed” programs, are held at FY 15 budget levels with no increases. Any positive variance remaining is directed to TC Contingency. In years 2018-2024 some contingency funds would be available for assignment to program needs based on the assumption that the forecast amount plus contingency roll forward from previous years is more than sufficient to meet the five percent contingency target.

Allocations to “restricted programs” are based on the adopted revenue projection and the anticipated revenue level for each program.

Bridge Enterprise allocations are based on projected Bridge Enterprise revenue, plus the continuation of an annual \$15 million transfer from CDOT. HPTE allocations are based on projected HPTE revenues.

#### FY 2025-FY 2040

Revenues are no longer sufficient to meet estimated levels needed to support the asset management objectives for Maintenance, Surface Treatment and Structures.

Other asset management programs and ‘other TC restricted’ programs remain at FY 15 budget levels with no increases.

Allocations to “restricted programs” are based on the adopted revenue projection and the anticipated revenue level for each program.

Bridge Enterprise allocations are based on projected Bridge Enterprise revenue, plus the continuation of an annual \$15 million transfer from CDOT. HPTE allocations are based on projected HPTE revenues.

Revenues are forecast to be fairly flat in the latter years. This along with the decline in purchasing power will result in a noticeable effect on programs

### **Statewide Program Distribution and Planning Estimates**

Program Distribution outlines the distribution of revenues to programs over the FY 2016-2040 time period. Program Distribution in Year of Expenditure (YOE) or nominal dollars appears on page 5. A deflated version of Program Distribution in FY 2016 dollars appears on page 6 and reflects a 3% annual deflation factor.

The state is required under 23 USC 450 to provide MPOs with an estimate of available federal and state funds which the MPOs may utilize in development of Metropolitan Transportation Plans and Transportation Improvement Programs (TIPs). Planning Estimates have been developed for each MPO and outline estimated federal and state funds that might be reasonably anticipated to be available for transportation purposes within the MPO area for the time period of the TIP and Plan. Nominal and deflated Planning Estimates for each Region and MPO appear on pages 10 through 29.

Region planning estimates reflect only those programs with a “true” region allocation or target (i.e. Hot Spots, Traffic Signals, RPP, FASTER Safety, TAP, and CMAQ.)<sup>1</sup> MPO planning estimates

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<sup>1</sup> In the case of RPP, FASTER Safety, and TAP, the MPO estimate includes an assumed share of the Region allocation for those programs.

reflect those programs with a “true” MPO suballocation (i.e. TAP, STP-M, CMAQ, Metro Planning) as well as estimates of what might reasonably be expected to be expended within the MPO boundaries for other programs (i.e. Maintenance, Surface Treatment, Structures, Congestion Relief, RPP, HSIP, FASTER Safety, and Bridge Enterprise). Programs of a more statewide nature have not been estimated at the MPO level (i.e. Rockfall, Capital Expenditures, ITS Maintenance, TSM&O Programs and Services, Contingency, HSIP, Rail-Highway Crossings, Safety Education, Strategic Projects, Program Delivery/Administration, Aeronautics, Bridge-Off System, transit programs, Infrastructure Bank, Debt Service, and HPTA.)<sup>2</sup>

Program amounts at the Region and MPO level were calculated according to adopted formulas for programs where an adopted formula exists. For other programs, a method for allocating for Planning Estimates purposes was developed in consultation with Program Managers, Asset Managers, and the MPOs.

Detailed assumptions and methodology associated with the allocation of resources in Program Distribution and in the assignment of funds to MPO areas in Planning Estimates can be found in Appendix D: Detailed Assumptions and Methodology.

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<sup>2</sup> FASTER Transit funds have been estimated at the MPO level only for those MPOs (NFR MPO, DRCOG, and PPACG) which have an identified allocation to direct recipient agencies.

2040 Program Distribution  
Nominal Statewide Program Distribution  
Federal and State \$ including Local Match

Line	DRAFT FY 15 Budget	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
1	Asset Management	\$ 476,396,343	\$ 476,760,247	\$ 518,792,840	\$ 614,789,300	\$ 622,886,092	\$ 631,225,784	\$ 648,683,247	\$ 657,776,254	\$ 667,162,852	\$ 676,830,641	\$ 3,335,957,139	\$ 2,260,774,288	\$ 3,180,991,760	\$ 15,332,425,915
2	Capital Expenditure	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 481,500,000	\$ 2,407,500,000	\$ 1,605,000,000	\$ 2,145,838,355	\$ 5,777,289,535
3	Structure Program	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 153,500,000	\$ 102,333,333	\$ 138,000,000	\$ 424,266,666
4	Structures On-System	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 30,700,000	\$ 153,500,000	\$ 102,333,333	\$ 138,000,000	\$ 424,266,666
5	Capital Expenditure	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 15,960,247	\$ 79,801,223	\$ 52,166,667	\$ 71,666,667	\$ 224,535,444
6	Cap Expenditure (Road Eq./Prop./Cap. Op. Eq.)	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 124,698,775	\$ 82,166,667	\$ 111,666,667	\$ 349,833,333
7	Capital Expenditure	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 74,000,000	\$ 49,333,333	\$ 67,333,333	\$ 200,666,666
8	Asset Management To Be Assigned by TC	\$ 105,685,257	\$ 94,866,666	\$ 99,056,081	\$ 137,559,896	\$ 135,140,745	\$ 132,147,825	\$ 124,830,323	\$ 113,632,468	\$ 107,571,096	\$ 100,826,251	\$ 495,280,405	\$ 495,280,405	\$ 495,280,405	\$ 2,550,593,348
9	Other TC Directed Programs (flexible)	\$ 105,685,257	\$ 94,866,666	\$ 99,056,081	\$ 137,559,896	\$ 135,140,745	\$ 132,147,825	\$ 124,830,323	\$ 113,632,468	\$ 107,571,096	\$ 100,826,251	\$ 495,280,405	\$ 495,280,405	\$ 495,280,405	\$ 2,550,593,348
10	HOV Spots	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,835,770	\$ 7,364,115	\$ 10,835,770	\$ 54,178,850
11	Traffic Signals	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 7,364,115	\$ 5,188,889	\$ 7,364,115	\$ 36,820,575
12	Transportation Alternatives	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 24,000,000	\$ 16,000,000	\$ 21,600,000	\$ 108,000,000
13	TSRMO, Congestion Relief	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 24,000,000	\$ 16,000,000	\$ 21,600,000	\$ 108,000,000
14	Regional Priority Program	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 250,000,000	\$ 166,666,667	\$ 225,000,000	\$ 1,125,000,000
15	Capital Expenditure (ITS Investments)	\$ 30,808,485	\$ 28,619,070	\$ 30,808,485	\$ 69,512,300	\$ 66,922,149	\$ 64,822,727	\$ 56,822,727	\$ 45,394,872	\$ 39,323,500	\$ 32,576,835	\$ 154,942,425	\$ 154,942,425	\$ 154,942,425	\$ 774,712,448
16	Contingency	\$ 30,808,485	\$ 28,619,070	\$ 30,808,485	\$ 69,512,300	\$ 66,922,149	\$ 64,822,727	\$ 56,822,727	\$ 45,394,872	\$ 39,323,500	\$ 32,576,835	\$ 154,942,425	\$ 154,942,425	\$ 154,942,425	\$ 774,712,448
17	Highway Safety Investments	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 143,095,350	\$ 98,726,885	\$ 134,163,633	\$ 672,253,938
18	Highway Safety Investment Program	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 28,619,070	\$ 143,095,350	\$ 98,726,885	\$ 134,163,633	\$ 672,253,938
19	Roadway Safety Program	\$ 3,194,739	\$ 3,226,640	\$ 3,268,905	\$ 3,291,484	\$ 3,324,409	\$ 3,357,653	\$ 3,391,241	\$ 3,425,143	\$ 3,459,268	\$ 3,493,623	\$ 17,468,115	\$ 11,645,410	\$ 16,166,667	\$ 81,933,333
20	Roadway Safety Program	\$ 3,194,739	\$ 3,226,640	\$ 3,268,905	\$ 3,291,484	\$ 3,324,409	\$ 3,357,653	\$ 3,391,241	\$ 3,425,143	\$ 3,459,268	\$ 3,493,623	\$ 17,468,115	\$ 11,645,410	\$ 16,166,667	\$ 81,933,333
21	Safety Education	\$ 9,829,952	\$ 10,377,662	\$ 10,925,372	\$ 11,473,082	\$ 12,020,792	\$ 12,568,502	\$ 13,116,212	\$ 13,663,922	\$ 14,211,632	\$ 14,759,342	\$ 74,000,000	\$ 49,333,333	\$ 67,333,333	\$ 336,666,666
22	Public Safety	\$ 9,829,952	\$ 10,377,662	\$ 10,925,372	\$ 11,473,082	\$ 12,020,792	\$ 12,568,502	\$ 13,116,212	\$ 13,663,922	\$ 14,211,632	\$ 14,759,342	\$ 74,000,000	\$ 49,333,333	\$ 67,333,333	\$ 336,666,666
23	Public Safety	\$ 9,829,952	\$ 10,377,662	\$ 10,925,372	\$ 11,473,082	\$ 12,020,792	\$ 12,568,502	\$ 13,116,212	\$ 13,663,922	\$ 14,211,632	\$ 14,759,342	\$ 74,000,000	\$ 49,333,333	\$ 67,333,333	\$ 336,666,666
24	Public Safety	\$ 9,829,952	\$ 10,377,662	\$ 10,925,372	\$ 11,473,082	\$ 12,020,792	\$ 12,568,502	\$ 13,116,212	\$ 13,663,922	\$ 14,211,632	\$ 14,759,342	\$ 74,000,000	\$ 49,333,333	\$ 67,333,333	\$ 336,666,666
25	Transportation Alternatives	\$ 11,855,057	\$ 12,353,335	\$ 12,851,613	\$ 13,349,891	\$ 13,848,169	\$ 14,346,447	\$ 14,844,725	\$ 15,343,003	\$ 15,841,281	\$ 16,339,559	\$ 81,666,667	\$ 54,666,667	\$ 74,666,667	\$ 375,000,000
26	STP-Metro	\$ 11,855,057	\$ 12,353,335	\$ 12,851,613	\$ 13,349,891	\$ 13,848,169	\$ 14,346,447	\$ 14,844,725	\$ 15,343,003	\$ 15,841,281	\$ 16,339,559	\$ 81,666,667	\$ 54,666,667	\$ 74,666,667	\$ 375,000,000
27	STP-Metro	\$ 11,855,057	\$ 12,353,335	\$ 12,851,613	\$ 13,349,891	\$ 13,848,169	\$ 14,346,447	\$ 14,844,725	\$ 15,343,003	\$ 15,841,281	\$ 16,339,559	\$ 81,666,667	\$ 54,666,667	\$ 74,666,667	\$ 375,000,000
28	Transportation Alternatives	\$ 48,106,560	\$ 48,586,889	\$ 49,067,218	\$ 49,547,547	\$ 50,027,876	\$ 50,508,205	\$ 50,988,534	\$ 51,468,863	\$ 51,949,192	\$ 52,429,521	\$ 262,166,667	\$ 174,833,333	\$ 237,000,000	\$ 1,166,666,666
29	Transportation Alternatives	\$ 48,106,560	\$ 48,586,889	\$ 49,067,218	\$ 49,547,547	\$ 50,027,876	\$ 50,508,205	\$ 50,988,534	\$ 51,468,863	\$ 51,949,192	\$ 52,429,521	\$ 262,166,667	\$ 174,833,333	\$ 237,000,000	\$ 1,166,666,666
30	Transportation Alternatives	\$ 48,106,560	\$ 48,586,889	\$ 49,067,218	\$ 49,547,547	\$ 50,027,876	\$ 50,508,205	\$ 50,988,534	\$ 51,468,863	\$ 51,949,192	\$ 52,429,521	\$ 262,166,667	\$ 174,833,333	\$ 237,000,000	\$ 1,166,666,666
31	Transportation Alternatives	\$ 48,106,560	\$ 48,586,889	\$ 49,067,218	\$ 49,547,547	\$ 50,027,876	\$ 50,508,205	\$ 50,988,534	\$ 51,468,863	\$ 51,949,192	\$ 52,429,521	\$ 262,166,667	\$ 174,833,333	\$ 237,000,000	\$ 1,166,666,666
32	Transportation Alternatives	\$ 48,106,560	\$ 48,586,889	\$ 49,067,218	\$ 49,547,547	\$ 50,027,876	\$ 50,508,205	\$ 50,988,534	\$ 51,468,863	\$ 51,949,192	\$ 52,429,521	\$ 262,166,667	\$ 174,833,333	\$ 237,000,000	\$ 1,166,666,666
33	Transportation Alternatives	\$ 48,106,560	\$ 48,586,889	\$ 49,067,218	\$ 49,547,547	\$ 50,027,876	\$ 50,508,205	\$ 50,988,534	\$ 51,468,863	\$ 51,949,192	\$ 52,429,521	\$ 262,166,667	\$ 174,833,333	\$ 237,000,000	\$ 1,166,666,666
34	Infrastructure Bank	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 2,333,333	\$ 3,166,667	\$ 15,666,666
35	Infrastructure Bank	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 2,333,333	\$ 3,166,667	\$ 15,666,666
36	Infrastructure Bank	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 2,333,333	\$ 3,166,667	\$ 15,666,666
37	Infrastructure Bank	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 2,333,333	\$ 3,166,667	\$ 15,666,666
38	Debt Service	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 856,283,020	\$ 570,855,347	\$ 787,111,691	\$ 3,964,266,666
39	Debt Service	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 171,256,604	\$ 856,283,020	\$ 570,855,347	\$ 787,111,691	\$ 3,964,266,666
40	BRIDGE ENTERPRISE TOTAL	\$ 114,881,900	\$ 130,170,843	\$ 132,307,946	\$ 134,584,860	\$ 136,910,929	\$ 139,247,000	\$ 141,583,071	\$ 143,919,142	\$ 146,255,213	\$ 148,591,284	\$ 742,856,283	\$ 495,280,405	\$ 673,333,333	\$ 3,383,584,584
41	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 132,307,946	\$ 134,584,860	\$ 136,910,929	\$ 139,247,000	\$ 141,583,071	\$ 143,919,142	\$ 146,255,213	\$ 148,591,284	\$ 742,856,283	\$ 495,280,405	\$ 673,333,333	\$ 3,383,584,584
42	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 132,307,946	\$ 134,584,860	\$ 136,910,929	\$ 139,247,000	\$ 141,583,071	\$ 143,919,142	\$ 146,255,213	\$ 148,591,284	\$ 742,856,283	\$ 495,280,405	\$ 673,333,333	\$ 3,383,584,584
43	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 132,307,946	\$ 134,584,860	\$ 136,910,929	\$ 139,247,000	\$ 141,583,071	\$ 143,919,142	\$ 146,255,213	\$ 148,591,284	\$ 742,856,283	\$ 495,280,405	\$ 673,333,333	\$ 3,383,584,584
44	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 132,307,946	\$ 134,584,860	\$ 136,910,929	\$ 139,247,000	\$ 141,583,071	\$ 143,919,142	\$ 146,255,213	\$ 148,591,284	\$ 742,856,283	\$ 495,280,405	\$ 673,333,333	\$ 3,383,584,584
45	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 132,307,946	\$ 134,584,860	\$ 136,910,929	\$ 139,247,000	\$ 141,583,071	\$ 143,919,142	\$ 146,255,213	\$ 148,591,284	\$ 742,856,283	\$ 495,280,405	\$ 673,333,333	\$ 3,383,584,584
46	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 132,307,946	\$ 134,584,860	\$ 136,910,929	\$ 139,247,000	\$ 141,583,071	\$ 143,919,142	\$ 146,255,213	\$ 148,59				



2040 Program Distribution  
 Nominal Statewide Planning Estimates (FY 16 \$)  
 Federal and State \$ including Local Match

Line	Directed By	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL
1	Asset Management	\$ 141,329,738	\$ 145,558,630	\$ 148,936,719	\$ 154,434,821	\$ 159,067,865	\$ 163,839,901	\$ 168,756,098	\$ 173,817,751	\$ 179,032,294	\$ 184,405,252	\$ 922,016,261	\$ 922,016,261	\$ 922,016,261	\$ 4,386,235,944
2	Maintenance (excluding MPO estimates)	\$ 16,188,686	\$ 22,836,488	\$ 24,599,410	\$ 24,599,410	\$ 24,599,410	\$ 24,599,410	\$ 24,599,410	\$ 24,599,410	\$ 24,599,410	\$ 24,599,410	\$ 103,198,365	\$ 72,885,864	\$ 61,885,864	\$ 273,320,105
3	Structures On-System (excluding MPO estimates)	\$ 3,000,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 25,500,000	\$ 25,500,000	\$ 25,500,000	\$ 125,400,000
4	Roadkill Mitigation	\$ 15,960,247	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 124,981,715	\$ 124,981,715	\$ 124,981,715	\$ 615,872,479
5	Cap-Expenditure Road Eq./Prog./Cap. Op. Eq.	\$ 14,400,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 74,000,000	\$ 74,000,000	\$ 74,000,000	\$ 369,600,000
6	Statewide Equipment To Be Assessed by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	SHMO-TTS Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	SHMO-TTS Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	SHMO-TTS Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Hot Spots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	SHMO-TTS Performance Programs and Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	SHMO-TTS Congestion Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	SHMO-TTS Congestion Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Capital Expenditure (TTS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	\$ 26,639,070	\$ 30,808,485	\$ 69,512,300	\$ 66,902,149	\$ 63,900,229	\$ 56,682,727	\$ 50,544,236	\$ 45,384,872	\$ 39,323,500	\$ 32,578,635	\$ 154,042,425	\$ 154,042,425	\$ 154,042,425	\$ 944,403,448
17	Restricted Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Highway Safety Investment Program (excluding MPO estimates)	\$ 6,459,268	\$ 6,529,860	\$ 6,589,089	\$ 6,654,980	\$ 6,721,530	\$ 6,789,534	\$ 6,859,493	\$ 6,929,813	\$ 7,000,000	\$ 7,070,000	\$ 32,839,690	\$ 30,769,358	\$ 28,780,934	\$ 169,116,651
19	Highway Safety Investment Program (excluding MPO estimates)	\$ 32,626,649	\$ 32,869,865	\$ 32,814,864	\$ 32,844,629	\$ 32,877,853	\$ 32,911,586	\$ 32,945,800	\$ 32,979,421	\$ 33,013,542	\$ 33,047,163	\$ 164,807,287	\$ 153,862,465	\$ 142,917,146	\$ 739,484,178
20	FASTTR - Safety Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Safety Education	\$ 10,037,662	\$ 10,024,516	\$ 10,009,340	\$ 9,992,942	\$ 9,976,780	\$ 9,961,454	\$ 9,946,229	\$ 9,929,813	\$ 9,914,096	\$ 9,898,469	\$ 49,282,627	\$ 48,986,779	\$ 48,800,096	\$ 246,871,773
22	Strategic Projects	\$ 137,559,751	\$ 138,251,793	\$ 140,481,126	\$ 142,456,598	\$ 144,177,823	\$ 145,644,336	\$ 146,965,529	\$ 148,141,819	\$ 149,180,419	\$ 150,091,919	\$ 388,194,993	\$ 384,054,431	\$ 359,968,100	\$ 1,930,728,616
23	Deliver - Program Delivery/Administration	\$ 75,427,091	\$ 75,552,219	\$ 75,684,856	\$ 75,819,419	\$ 75,953,519	\$ 76,087,436	\$ 76,221,182	\$ 76,354,819	\$ 76,488,466	\$ 76,622,113	\$ 307,422,991	\$ 304,972,718	\$ 282,266,257	\$ 1,529,286,257
24	Program Delivery/Administration	\$ 46,941,462	\$ 46,168,136	\$ 46,241,136	\$ 46,314,136	\$ 46,387,136	\$ 46,460,136	\$ 46,533,136	\$ 46,606,136	\$ 46,679,136	\$ 46,752,136	\$ 192,422,991	\$ 189,972,718	\$ 177,266,257	\$ 912,286,257
25	Transit Alternatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	STIP-Metro	\$ 8,455,127	\$ 7,247,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 6,439,367	\$ 32,196,835	\$ 32,196,835	\$ 32,196,835	\$ 160,984,614
29	Bridge On-System	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 126,422,085	\$ 126,422,085	\$ 126,422,085	\$ 632,110,425
30	Strategic Projects - Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Transit and Rail Local Grants (excluding MPO estimates)	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 20,500,000	\$ 20,500,000	\$ 20,500,000	\$ 102,500,000
32	Transit and Rail Statewide Grants	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
33	Transit and Rail Statewide Grants	\$ 171,254,976	\$ 132,163,789	\$ 3,336,182	\$ 3,351,844	\$ 3,371,544	\$ 3,392,244	\$ 3,412,944	\$ 3,433,644	\$ 3,454,344	\$ 3,475,044	\$ 14,187,616	\$ 14,187,616	\$ 14,187,616	\$ 70,938,064
34	Other Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Other Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Other Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Other Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	BRIDGE ENTERPRISE TOTAL (includes MPO)	\$ 53,349,239	\$ 54,222,651	\$ 55,196,281	\$ 56,111,597	\$ 57,111,062	\$ 58,125,640	\$ 59,216,832	\$ 60,323,629	\$ 61,443,415	\$ 62,510,177	\$ 326,831,861	\$ 351,645,692	\$ 376,482,892	\$ 1,632,632,948
39	BRIDGE ENTERPRISE TOTAL (includes MPO)	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 6,875,000	\$ 6,875,000	\$ 6,875,000	\$ 34,375,000
40	BRIDGE TOTAL	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 6,875,000	\$ 6,875,000	\$ 6,875,000	\$ 34,375,000

2040 Program Distribution  
 Deflated Statewide Planning Estimates (FY 16 \$)  
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025					FY 2026 - 2030					FY 2031 - 2035		FY 2036 - 2040		TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 647,248,817	\$ 588,222,515	\$ 451,615,306	\$ 3,100,485,619	
2	Maintenance (excluding MPO estimates)	\$ 16,188,686	\$ 22,268,445	\$ 23,178,820	\$ 22,603,708	\$ 21,848,261	\$ 21,211,903	\$ 20,594,081	\$ 19,964,263	\$ 18,845,501	\$ 17,760,342	\$ 44,000,128	\$ 44,000,128	\$ 32,325,895	\$ 2,855,133,620	
3	Structures On-System (excluding MPO estimates)	\$ 15,960,247	\$ 24,288,294	\$ 4,951,456	\$ 4,807,239	\$ 4,667,222	\$ 4,531,284	\$ 4,399,395	\$ 4,271,170	\$ 4,146,767	\$ 4,025,987	\$ 17,900,818	\$ 15,441,402	\$ 13,319,889	\$ 89,371,265	
4	Capital Expenditure (Road Eq./Prop. Cap. Op. Eq.)	\$ 14,400,000	\$ 14,368,932	\$ 13,950,419	\$ 13,549,698	\$ 12,766,610	\$ 12,394,767	\$ 12,033,754	\$ 11,685,257	\$ 11,342,968	\$ 51,947,470	\$ 44,810,344	\$ 38,652,797	\$ 265,046,023		
5	Capital Expenditure (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Capital Expenditure (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Capital Expenditure (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Capital Expenditure (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Capital Expenditure (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Hot Spots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Traffic Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	TS/MO Performance Programs and Services	\$ 607,619	\$ 588,921	\$ 572,739	\$ 556,057	\$ 539,862	\$ 524,137	\$ 508,871	\$ 494,080	\$ 479,680	\$ 2,137,721	\$ 1,839,704	\$ 1,596,945	\$ 10,897,976		
13	TS/MO Congestion Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	TS/MO Performance Programs and Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	Capital Expenditure (ITS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Contingency	\$ 10,000,000	\$ 9,708,738	\$ 9,425,859	\$ 9,151,417	\$ 8,884,870	\$ 8,626,088	\$ 8,374,843	\$ 8,130,915	\$ 7,894,082	\$ 7,664,167	\$ 35,085,642	\$ 30,277,260	\$ 26,117,430	\$ 179,355,421	
17	Restricted Programs	\$ 26,639,070	\$ 29,911,150	\$ 65,522,010	\$ 61,224,944	\$ 56,774,526	\$ 48,895,018	\$ 42,329,977	\$ 36,902,654	\$ 31,042,334	\$ 24,968,811	\$ 108,136,690	\$ 93,279,650	\$ 80,463,846	\$ 706,090,059	
18	Highway Safety Investment Program (excluding MPO estimates)	\$ 6,459,258	\$ 6,339,835	\$ 6,210,648	\$ 6,090,249	\$ 5,971,992	\$ 5,795,486	\$ 5,632,088	\$ 5,473,978	\$ 5,346,883	\$ 5,221,658	\$ 23,885,523	\$ 18,861,293	\$ 15,046,026	\$ 115,307,070	
19	Highway Safety Investment Program (excluding MPO estimates)	\$ 32,626,649	\$ 31,653,855	\$ 31,162,349	\$ 30,492,365	\$ 29,826,221	\$ 28,969,631	\$ 28,124,623	\$ 27,292,356	\$ 26,469,468	\$ 25,646,488	\$ 111,622,085	\$ 92,424,009	\$ 79,103,489	\$ 571,680,165	
20	FAST-TRIP - Safety Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	Safety Education	\$ 10,037,662	\$ 9,732,540	\$ 9,434,763	\$ 9,144,958	\$ 8,864,222	\$ 8,592,838	\$ 8,328,973	\$ 8,073,847	\$ 7,826,279	\$ 7,586,352	\$ 34,598,848	\$ 29,672,502	\$ 25,542,926	\$ 177,436,709	
22	Strategic Programs	\$ 137,559,751	\$ 135,195,915	\$ 132,426,851	\$ 130,367,988	\$ 128,967,759	\$ 127,567,559	\$ 126,167,359	\$ 124,767,159	\$ 123,366,959	\$ 121,966,759	\$ 56,827,636	\$ 220,480,895	\$ 188,054,419	\$ 1,315,744,328	
23	Delivery - Program Delivery/Administration	\$ 75,427,091	\$ 71,409,921	\$ 69,454,855	\$ 67,554,310	\$ 65,706,744	\$ 63,787,708	\$ 61,940,779	\$ 60,146,728	\$ 58,409,490	\$ 56,827,636	\$ 259,504,780	\$ 220,480,895	\$ 188,054,419	\$ 1,315,744,328	
24	Program Delivery Alternatives	\$ 46,941,462	\$ 46,785,163	\$ 46,414,493	\$ 46,019,833	\$ 45,249,172	\$ 44,482,206	\$ 43,726,206	\$ 42,970,206	\$ 42,214,206	\$ 41,458,206	\$ 211,344,220	\$ 202,561,709	\$ 194,361,216	\$ 1,062,702,281	
25	STIP-Metro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26	Congestion Mitigation/Air Quality	\$ 8,455,127	\$ 7,036,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	Metropolitan Planning	\$ 6,435,397	\$ 6,174,143	\$ 5,906,855	\$ 5,647,599	\$ 5,388,343	\$ 5,129,087	\$ 4,869,831	\$ 4,610,575	\$ 4,351,319	\$ 4,092,063	\$ 33,165,940	\$ 28,610,084	\$ 24,075,520	\$ 169,478,520	
28	Bridge On-System	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	\$ 25,284,417	
29	Strategic Programs - Transit	\$ 15,284,417	\$ 15,021,768	\$ 14,714,040	\$ 14,485,330	\$ 14,256,620	\$ 14,027,910	\$ 13,800,200	\$ 13,571,490	\$ 13,342,780	\$ 13,114,070	\$ 63,994,179	\$ 67,854,553	\$ 71,714,927	\$ 73,501,972	
30	Transit and Rail Local Grants (excluding MPO estimates)	\$ 4,100,000	\$ 3,980,583	\$ 3,864,643	\$ 3,750,081	\$ 3,642,797	\$ 3,536,696	\$ 3,433,695	\$ 3,333,675	\$ 3,236,578	\$ 3,142,309	\$ 14,390,853	\$ 12,413,676	\$ 10,708,146	\$ 73,636,723	
31	Transit and Rail Statewide Grants	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,987	\$ 3,553,388	\$ 3,449,435	\$ 3,349,937	\$ 3,252,396	\$ 3,157,637	\$ 3,065,687	\$ 14,039,857	\$ 12,110,904	\$ 10,448,972	\$ 71,749,188	
32	Transit and Rail Statewide Grants	\$ 171,254,975	\$ 128,333,778	\$ 3,144,881	\$ 3,091,857	\$ 2,995,573	\$ 2,928,824	\$ 2,873,103	\$ 2,817,382	\$ 2,761,661	\$ 2,705,940	\$ 625,928	\$ 425,373	\$ 381,556	\$ 313,794,339	
33	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
37	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
38	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39	Bridge Enterprise Board/Debt	\$ 53,349,239	\$ 52,643,350	\$ 51,991,970	\$ 51,350,080	\$ 50,742,430	\$ 49,593,165	\$ 49,046,630	\$ 48,500,999	\$ 47,906,845	\$ 229,305,785	\$ 212,759,712	\$ 196,507,699	\$ 1,143,836,574		
40	BRIDGE ENTERPRISE TOTAL (includes MPO)	\$ 1,375,000	\$ 1,334,951	\$ 1,296,069	\$ 1,256,320	\$ 1,221,670	\$ 1,186,087	\$ 1,151,541	\$ 1,118,001	\$ 1,084,438	\$ 4,626,201	\$ 4,163,123	\$ 3,691,147	\$ 24,661,370		
41	HFPE Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
42	HFPE Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	









2040 Program Distribution  
 Deflated Region 2 Planning Estimates (FY 16 \$)  
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025											TOTAL						
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030		FY 2031 - 2035	FY 2036 - 2040				
1	Asset Management	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
2	Maintenance	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
3	Surface Treatment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
4	Structures On-System	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5	Off-System	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Exp.)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
7	TS&M: ITS Maintenance	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
8	Asset Management - To Be Assigned by TC	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
9	Other TC Directed Programs (Flexible)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
10	Hot Spots	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 379,881	\$ 362,891	\$ 342,154	\$ 324,154	\$ 302,189	\$ 281,583	\$ 261,527	\$ 242,130	\$ 223,310	\$ 205,100	\$ 187,400	\$ 170,100	\$ 153,100
11	Transit Signals	\$ 245,477	\$ 238,321	\$ 231,379	\$ 225,640	\$ 219,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 182,653	\$ 177,337	\$ 172,175	\$ 167,167	\$ 162,305	\$ 157,585	\$ 153,005	\$ 148,625
12	Transit Signal Maintenance Programs and Services	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
13	TS&M: Congestion Relief (includes MPO Estimate)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
14	Regional Priority Program (includes MPO Estimate)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
15	Capital Expenditure (ITS Investments)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
16	TC	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
17	Scenic Resources	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
18	Highway Safety Investment Program	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
19	Railway-Highway Crossings Program	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
20	FASTER - Safety Projects (includes MPO Estimate)	\$ 12,494,690	\$ 12,609,669	\$ 12,711,929	\$ 12,799,374	\$ 12,886,581	\$ 12,969,276	\$ 13,057,191	\$ 13,133,652	\$ 13,197,359	\$ 13,231,683	\$ 13,257,427	\$ 13,274,427	\$ 13,282,427	\$ 13,281,287	\$ 13,271,287	\$ 13,251,287	\$ 13,221,287	\$ 13,181,287
21	Safety Education	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
22	Programs	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
23	Program Delay/Alternative	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
24	Aeronautics	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
25	Transportation Alternatives (includes MPO Estimate)	\$ 1,578,668	\$ 1,550,460	\$ 1,522,822	\$ 1,495,649	\$ 1,468,934	\$ 1,425,414	\$ 1,385,435	\$ 1,346,492	\$ 1,316,481	\$ 1,287,104	\$ 1,257,104	\$ 1,227,104	\$ 1,197,104	\$ 1,167,104	\$ 1,137,104	\$ 1,107,104	\$ 1,077,104	
26	STP-Metro	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
27	Congestion Mitigation/Air Quality	\$ 200,000	\$ 194,175	\$ 187,127	\$ 180,834	\$ 174,223	\$ 167,338	\$ 160,221	\$ 152,937	\$ 145,452	\$ 137,916	\$ 130,289	\$ 122,611	\$ 114,833	\$ 106,905	\$ 98,777	\$ 90,499	\$ 82,111	\$ 73,663
28	Transit Signal Maintenance Programs and Services	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
29	Bridge Off-System	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
30	Federal Transit	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
31	Strategic Projects - Transit	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
32	Transit and Rail Local Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
33	Transit and Rail Statewide Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
34	Manufacture Bank	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
35	Manufacture Bank	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
36	TC	\$ 24,879,874	\$ 24,651,983	\$ 24,453,630	\$ 24,218,411	\$ 23,993,978	\$ 23,760,387	\$ 23,556,019	\$ 23,299,349	\$ 23,077,137	\$ 22,813,763	\$ 22,540,389	\$ 22,267,015	\$ 21,993,641	\$ 21,720,267	\$ 21,446,893	\$ 21,173,519	\$ 20,900,145	\$ 20,626,771
37	TOTAL	\$ 24,879,874	\$ 24,651,983	\$ 24,453,630	\$ 24,218,411	\$ 23,993,978	\$ 23,760,387	\$ 23,556,019	\$ 23,299,349	\$ 23,077,137	\$ 22,813,763	\$ 22,540,389	\$ 22,267,015	\$ 21,993,641	\$ 21,720,267	\$ 21,446,893	\$ 21,173,519	\$ 20,900,145	\$ 20,626,771
38	BRIDGE ENTERPRISE BOARD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
39	BRIDGE ENTERPRISE BOARD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
40	BRIDGE ENTERPRISE BOARD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	



2040 Program Distribution  
 Deflated Region 3 Planning Estimates (FY 16 \$)  
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL
1	Asset Management														
2	Maintenance														
3	Surface Treatment														
4	Structures On-System														
5	Structures Off-System														
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Exp.)														
7	TS&O: ITS Maintenance														
8	Asset Management - To Be Assigned by TC														
9	Other TC Directed Programs (Flexiblo)														
10	Hot Spots	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,891	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,916
11	Transit Signals	\$ 245,477	\$ 236,321	\$ 231,379	\$ 225,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,580	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,277	\$ 641,106	\$ 4,402,846
12	ITS&O Congestion Relief (includes MPO)														
13	Estimate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	\$ 7,132,610	\$ 6,924,767	\$ 6,723,074	\$ 6,527,257	\$ 6,337,142	\$ 6,152,565	\$ 5,973,365	\$ 5,799,383	\$ 5,630,468	\$ 5,466,475	\$ 25,034,854	\$ 21,696,285	\$ 18,628,292	\$ 127,925,427
15	Capital Expenditure (ITS Investments)														
16	TC														
17	Scenic Resources														
18	Highway Safety Investment Program														
19	Highway-Highway Crossings Program														
20	FASTER - Safety Projects (includes MPO Estimate)	\$ 6,251,004	\$ 8,326,631	\$ 8,394,460	\$ 8,452,205	\$ 8,511,114	\$ 8,564,401	\$ 8,622,457	\$ 8,673,081	\$ 8,715,019	\$ 8,737,685	\$ 43,766,336	\$ 43,536,018	\$ 42,864,210	\$ 215,416,920
21	Safety Education														
22	Programs														
23	Program Delay/Alternative														
24	Aeronautics Board														
25	Transportation Alternatives (includes MPO)	\$ 1,562,054	\$ 1,534,238	\$ 1,506,890	\$ 1,480,001	\$ 1,453,565	\$ 1,410,500	\$ 1,370,940	\$ 1,332,405	\$ 1,302,707	\$ 1,273,638	\$ 5,593,798	\$ 4,476,961	\$ 3,565,431	\$ 27,863,089
26	STP-Metro														
27	Congestion Mitigation/Air Quality	\$ 400,000	\$ 388,350	\$ 442,255	\$ 433,667	\$ 425,246	\$ 412,677	\$ 401,041	\$ 389,713	\$ 380,663	\$ 371,817	\$ 1,642,422	\$ 1,326,811	\$ 1,071,379	\$ 8,080,042
28	Program Planning														
29	Bridge Off-System														
30	Federal Transit														
31	Strategic Projects - Transit														
32	Transit and Rail Local Grants														
33	Transit and Rail Statewide Grants														
34	Transit and Rail Statewide Grants														
35	Manufacture Bank														
36	Dev. Service														
37	TOTAL	\$ 18,024,462	\$ 17,833,413	\$ 17,706,608	\$ 17,514,420	\$ 17,330,263	\$ 17,125,770	\$ 16,936,372	\$ 16,746,597	\$ 16,564,788	\$ 16,383,936	\$ 78,422,268	\$ 72,992,602	\$ 67,902,418	\$ 391,469,949
38	BRIDGE ENTERPRISE TOTAL														
39	HPTE Board														
40	HPTE Board														



2040 Program Distribution  
 Deflated Region 4 Planning Estimates (FY 16 \$)  
 Federal and State \$ including Local Match

Line	Directed By	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL
1	Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Structures Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TS&O: ITS Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management - To Be Assigned by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 379,881	\$ 362,891	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,779,916
10	Hot Spots	\$ 245,471	\$ 238,321	\$ 231,379	\$ 225,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,580	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,277	\$ 641,106	\$ 4,402,846
11	Transit Assistance Programs and Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TS&O: Congestion Relief (includes MPO Estimate)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Estimate	\$ 11,621,669	\$ 11,283,174	\$ 10,954,538	\$ 10,636,474	\$ 10,325,702	\$ 10,024,954	\$ 9,732,865	\$ 9,449,481	\$ 9,174,253	\$ 8,907,042	\$ 40,791,643	\$ 35,187,229	\$ 30,932,813	\$ 208,440,936
14	Regional Priority Program (includes MPO Estimate)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Capital Expenditure (ITS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Scenic Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Highway Safety Investment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Highway-Highway Crossings Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	\$ 13,803,039	\$ 13,930,058	\$ 14,043,026	\$ 14,138,627	\$ 14,238,176	\$ 14,327,320	\$ 14,424,441	\$ 14,509,129	\$ 14,579,287	\$ 14,617,205	\$ 73,219,706	\$ 72,831,063	\$ 71,707,200	\$ 360,366,276
21	Safety Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Design Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Design Program Delay/Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Aeronautics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Transportation Alternatives (includes MPO Estimate)	\$ 2,262,604	\$ 2,222,216	\$ 2,182,603	\$ 2,143,657	\$ 2,105,368	\$ 2,042,992	\$ 1,985,692	\$ 1,929,877	\$ 1,886,862	\$ 1,844,758	\$ 8,102,104	\$ 6,484,503	\$ 5,164,228	\$ 40,357,363
29	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	STP-Metro	\$ 850,989	\$ 839,612	\$ 828,363	\$ 817,482	\$ 806,890	\$ 795,890	\$ 785,109	\$ 774,347	\$ 763,816	\$ 753,405	\$ 2,946,078	\$ 2,302,636	\$ 1,856,544	\$ 13,959,415
31	Congestion Mitigation/Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transportation Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Bridge Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Strategic Projects - Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Transit and Rail Local Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Manufacture Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
64	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Debt Service	\$ -	\$ -	\$ -	\$ -										











2040 Program Distribution  
 Nominal GVMPD Planning Estimates  
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025											TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030		FY 2031 - 2035	FY 2036 - 2040
1	Asset Management	\$ 2,929,482	\$ 3,017,365	\$ 3,107,887	\$ 3,201,124	\$ 3,297,157	\$ 3,396,072	\$ 3,497,854	\$ 3,602,893	\$ 3,710,890	\$ 3,822,309	\$ 19,111,546	\$ 19,111,546	\$ 19,111,546	\$ 90,917,861
2	Maintenance	\$ 1,721,531	\$ 1,795,229	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 13,818,310	\$ 13,818,310	\$ 13,818,310	\$ 66,457,302
3	Surface Treatment	\$ 920,695	\$ 1,304,462	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 5,997,232	\$ 5,997,232	\$ 5,997,232	\$ 28,919,017
4	Structures On-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Structures Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TS&O: I/S Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	TS&O: I/S Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Hot Spots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Trans Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Trans Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TS&O: Congestion Relief (includes estimate of Regional Priority Program (includes estimate of MPO share of Region allocation))	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 8,915,637	\$ 8,915,637	\$ 8,915,637	\$ 44,578,185
14	MPO share of Region allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Capital Expenditure (ITS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Scenic Areas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Scenic Areas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Highway Safety Investment Program	\$ 745,994	\$ 745,454	\$ 760,989	\$ 765,599	\$ 776,265	\$ 776,939	\$ 776,884	\$ 777,387	\$ 782,114	\$ 786,857	\$ 3,791,957	\$ 3,791,957	\$ 3,791,957	\$ 18,376,830
19	Highway-Highway Crossings Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	\$ 2,062,751	\$ 2,144,185	\$ 2,226,421	\$ 2,308,988	\$ 2,394,833	\$ 2,482,122	\$ 2,573,916	\$ 2,666,699	\$ 2,759,891	\$ 2,850,174	\$ 15,614,368	\$ 15,614,368	\$ 15,614,368	\$ 78,639,544
21	Safety Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	FASTER - Safety Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Design Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Design Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Aeronautics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Transportation Alternatives (includes estimate of MPO share of Region allocation)	\$ 229,232	\$ 231,904	\$ 234,603	\$ 237,330	\$ 240,083	\$ 239,959	\$ 240,226	\$ 240,478	\$ 242,172	\$ 243,871	\$ 1,168,364	\$ 1,168,364	\$ 1,168,364	\$ 5,632,888
28	STP-Metro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Congestion Mitigation/Ar. Quality	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 8,250,000
31	Congestion Mitigation/Ar. Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Bridge Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Strategic Projects - Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Transit and Rail Local Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
64	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	USDA/USDA Service Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	USDA/USDA Service Bank	\$ -	\$												





2040 Program Distribution  
 Detailed NRR MPO Planning Estimates (FY 16 \$)  
 Federal and State \$ including Local Match

Line	Directed By	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
1	Asset Management	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 50,805,939	\$ 43,653,128	\$ 37,655,571	\$ 242,415,019	
2	Maintenance	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 6,493,631	\$ 36,589,648	\$ 31,562,724	\$ 26,016,693	\$ 176,285,147	
3	Surface Treatment	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 1,448,434	\$ 8,931,303	\$ 7,831,303	\$ 6,501,076	\$ 31,730,833	
4	Structures On-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Structures Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Can. Exp./Infl. (Road Eq./Prop./Cap. Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TS&M: I/S Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	TS&M: I/S Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Asset Management - To Be Assigned by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Hot Spots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Trans Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	Trans Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	TS&M: Congestion Relief (includes estimate of Regional Priority Program (includes estimate of MPO share of Region allocation))	\$ 3,023,645	\$ 2,935,578	\$ 2,850,076	\$ 2,767,064	\$ 2,686,470	\$ 2,606,223	\$ 2,529,255	\$ 2,458,500	\$ 2,386,894	\$ 2,317,372	\$ 10,612,897	\$ 9,154,769	\$ 7,886,984	\$ 54,230,717	
14	MPO share of Region allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	Capital Expenditure (ITS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Scenic Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	Highway Safety Investment Program	\$ 2,108,309	\$ 2,065,410	\$ 2,025,305	\$ 1,985,979	\$ 1,947,416	\$ 1,889,863	\$ 1,836,170	\$ 1,784,692	\$ 1,743,247	\$ 1,702,796	\$ 7,821,472	\$ 6,085,200	\$ 4,906,382	\$ 37,600,681	
18	Highway Safety Investment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	Railway-Highway Crossings Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	FAST ER - Safety Projects (includes estimate of MPO share of Region allocation)	\$ 2,702,865	\$ 2,727,859	\$ 2,749,991	\$ 2,769,898	\$ 2,789,196	\$ 2,806,653	\$ 2,824,671	\$ 2,841,256	\$ 2,854,894	\$ 2,862,420	\$ 14,338,276	\$ 14,262,170	\$ 14,042,089	\$ 70,569,447	
21	Safety Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Design Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	Program Delay/Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Aeronautics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	\$ 781,674	\$ 767,656	\$ 753,972	\$ 740,519	\$ 727,292	\$ 705,744	\$ 685,950	\$ 666,689	\$ 651,810	\$ 637,265	\$ 2,798,842	\$ 2,240,048	\$ 1,763,964	\$ 13,941,305	
26	STP-Metro	\$ 4,017,894	\$ 3,939,877	\$ 3,863,374	\$ 3,788,357	\$ 3,714,797	\$ 3,604,991	\$ 3,503,951	\$ 3,404,391	\$ 3,325,335	\$ 3,248,057	\$ 14,347,597	\$ 11,606,005	\$ 9,359,177	\$ 71,746,203	
27	Congestion Mitigation/Ar. Quality	\$ 3,854,753	\$ 3,938,775	\$ 4,023,681	\$ 4,109,184	\$ 4,195,716	\$ 4,287,841	\$ 4,384,642	\$ 4,482,124	\$ 4,584,283	\$ 4,691,127	\$ 16,995,493	\$ 13,645,124	\$ 11,001,693	\$ 82,771,892	
28	Bridge Off-System	\$ 758,694	\$ 745,653	\$ 731,759	\$ 718,211	\$ 704,926	\$ 684,042	\$ 664,614	\$ 646,656	\$ 631,143	\$ 617,093	\$ 2,171,672	\$ 2,184,374	\$ 1,746,861	\$ 13,553,440	
29	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	\$ 200,000	\$ 194,175	\$ 188,519	\$ 183,028	\$ 177,697	\$ 172,522	\$ 167,497	\$ 162,618	\$ 157,882	\$ 153,283	\$ 701,993	\$ 606,545	\$ 522,349	\$ 3,587,108	
33	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	Manufacture Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Manufacture Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	Port Service	\$ 36,236,893	\$ 36,104,790	\$ 35,982,874	\$ 35,862,874	\$ 35,744,020	\$ 35,626,893	\$ 35,511,054	\$ 35,396,271	\$ 35,281,625	\$ 35,167,125	\$ 35,052,652	\$ 182,898,132	\$ 138,326,974	\$ 117,301,642	\$ 796,732,665
37	TOTAL	\$ 47,666,671	\$ 47,036,601	\$ 46,405,401	\$ 45,776,048	\$ 45,146,677	\$ 44,517,327	\$ 43,887,976	\$ 43,258,625	\$ 42,629,274	\$ 42,000,023	\$ 41,370,772	\$ 20,488,113	\$ 19,009,748	\$ 17,557,119	\$ 102,200,188
38	BRIDGE ENTERPRISE Board/Dahl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39	HPTE Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
40	TOTAL	\$ 47,666,671	\$ 47,036,601	\$ 46,405,401	\$ 45,776,048	\$ 45,146,677	\$ 44,517,327	\$ 43,887,976	\$ 43,258,625	\$ 42,629,274	\$ 42,000,023	\$ 41,370,772	\$ 20,488,113	\$ 19,009,748	\$ 17,557,119	\$ 102,200,188
41	Suballocation	\$ 315,945	\$ 309,730	\$ 303,208	\$ 295,790	\$ 288,443	\$ 281,750	\$ 275,683	\$ 269,864	\$ 264,285	\$ 258,943	\$ 1,129,261	\$ 903,802	\$ 719,783	\$ 582,956	
42	Regional Allocation	\$ 466,223	\$ 457,367	\$ 449,704	\$ 441,738	\$ 433,946	\$ 426,355	\$ 418,971	\$ 411,751	\$ 404,681	\$ 397,693	\$ 1,693,382	\$ 1,336,247	\$ 1,094,101	\$ 831,634	
43	Transportation Alternatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
44	Transportation Alternatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	







2040 Program Distribution  
Nominal PACOG Planning Estimates  
Federal and State \$ Including Local Match

Line	Directed By	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL
1	Asset Management														
2	Maintenance	\$ 3,069,287	\$ 3,161,365	\$ 3,256,206	\$ 3,353,833	\$ 3,454,509	\$ 3,558,145	\$ 3,664,899	\$ 3,774,836	\$ 3,888,081	\$ 4,004,723	\$ 20,023,616	\$ 20,023,616	\$ 20,023,616	\$ 96,256,881
3	Surface Treatment	\$ 1,803,669	\$ 1,860,903	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 14,477,768	\$ 14,477,768	\$ 13,824,321	\$ 69,626,978
4	Structures On-System	\$ 1,383,481	\$ 1,960,148	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 8,819,393	\$ 6,186,126	\$ 5,286,751	\$ 40,449,820
5	Cap. Expenditure (Road Eq./Prop./Cap. Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TS&M/ITS Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management - To Be Assigned by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Hot Spots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Trans Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Trans Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TS&M/ITS Congestion Relief (includes estimate of Regional Priority Program (includes estimate of MPO share of Region allocation)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	MPO share of Region allocation	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 4,854,377	\$ 4,854,377	\$ 4,854,377	\$ 24,271,863
15	Capital Expenditure (ITS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Scenic Programs	\$ 1,000,746	\$ 1,010,753	\$ 1,020,861	\$ 1,031,070	\$ 1,041,380	\$ 1,041,915	\$ 1,042,659	\$ 1,048,201	\$ 1,055,563	\$ 1,065,563	\$ 5,086,882	\$ 4,770,878	\$ 4,459,089	\$ 24,652,111
18	Highway Safety Investment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	\$ 1,694,813	\$ 1,761,721	\$ 1,829,288	\$ 1,897,128	\$ 1,967,661	\$ 2,039,380	\$ 2,114,600	\$ 2,191,033	\$ 2,267,676	\$ 2,341,781	\$ 12,828,192	\$ 14,791,697	\$ 16,881,304	\$ 64,607,472
21	Safety Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Program Delay/Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	\$ 248,926	\$ 251,829	\$ 254,760	\$ 257,720	\$ 260,710	\$ 269,576	\$ 280,866	\$ 281,139	\$ 282,978	\$ 284,823	\$ 1,268,745	\$ 1,177,103	\$ 1,086,692	\$ 6,116,857
26	STP-Metro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Ar. Quality	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 8,750,000
28	Bridge Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Manufacture Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Manufacture Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Port Service	\$ 10,521,817	\$ 11,347,595	\$ 12,679,035	\$ 12,857,730	\$ 13,042,180	\$ 13,216,936	\$ 13,400,389	\$ 13,587,785	\$ 13,785,851	\$ 13,984,809	\$ 69,108,972	\$ 68,031,563	\$ 68,168,138	\$ 333,753,804
37	TOTAL	\$ 4,559,213	\$ 4,633,854	\$ 4,713,813	\$ 4,795,283	\$ 4,880,637	\$ 4,967,403	\$ 5,060,656	\$ 5,155,243	\$ 5,250,939	\$ 5,342,104	\$ 27,939,517	\$ 30,051,555	\$ 32,174,135	\$ 139,524,413
38	BRIDGE ENTERPRISE Board/Dahl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	HPTE Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	HPTE TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Transportation Alternatives	\$ 248,926	\$ 251,829	\$ 254,760	\$ 257,720	\$ 260,710	\$ 269,576	\$ 280,866	\$ 281,139	\$ 282,978	\$ 284,823	\$ 1,268,745	\$ 1,177,103	\$ 1,086,692	\$ 6,116,857
42	Transportation Alternatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



2040 Program Distribution  
Planning Estimates Summary

MPO Estimate Percentages														
	STP-M	Metro-PL	CMAQ	TAP	RPP	FSA	Cong. Relief	FSA Transit (Local)	FSA Transit (SW)	HSIP	BE	Maintenance	Surf. Treat.	Structures
DRCOG	74.2%	67.3%	81.8%	44.9%	39.1%	36.6%	100.0%	0.0%	60.0%	56.4%	42.8%	32.7%	32.7%	42.8%
Suballocation	74.2%	67.3%	81.8%	23.6%										
MPO Estimate				15.7%	34.0%	31.1%	100.0%	0.0%	60.0%	56.4%	42.8%	32.7%	32.7%	42.8%
Region 1 Share (est.)				5.6%	5.1%	5.5%								
Region 4 Share (est.)	0.0%	4.3%	0.0%	1.9%	3.6%	3.5%	0.0%	0.0%	0.0%	2.5%	2.3%	1.2%	1.2%	2.3%
Suballocation	0.0%	4.3%	0.0%	0.0%										
MPO Estimate				1.9%	3.6%	3.5%		0.0%		2.5%	2.3%	1.2%	1.2%	2.3%
Region 3 Share (est.)				6.5%	6.0%	4.6%	0.0%	4.0%	0.0%	7.0%	3.7%	4.3%	4.3%	3.7%
NFRMPO	8.3%	9.7%	10.1%	2.6%										
Suballocation	8.3%	9.7%	10.1%											
MPO Estimate				3.9%	6.0%	4.6%		4.0%		7.0%	3.7%	4.3%	4.3%	3.7%
Region 4 Share (est.)				8.8%	8.0%	7.2%	0.0%	14.0%	0.0%	9.4%	6.7%	5.0%	5.0%	6.7%
PPACG	17.5%	14.2%	2.5%	5.6%										
Suballocation	17.5%	14.2%	2.5%											
MPO Estimate				3.2%	8.0%	7.2%		14.0%		9.4%	6.7%	5.0%	5.0%	6.7%
Region 2 Share (est.)				2.1%	1.9%	2.9%	0.0%	0.0%	0.0%	3.3%	3.5%	1.2%	1.2%	3.5%
PACOG	0.0%	4.5%	0.0%	0.0%										
Suballocation	0.0%	4.5%	0.0%											
MPO Estimate				2.1%	1.9%	2.9%		0.0%	0.0%	3.3%	3.5%	1.2%	1.2%	3.5%
Region 2 Share (est.)														

Region Allocation Percentages							
	CMAQ	TAP	RPP	FSA	Hot Spots	Traffic Signals	Cong. Relief
Region 1	0.0%	17.2%	33.0%	20.0%	33.3%	100.0%	0.0%
Region 2	0.5%	13.2%	21.3%	20.0%	16.7%	0.0%	0.0%
Region 3	1.0%	13.0%	14.1%	20.0%	16.7%	0.0%	0.0%
Region 4	1.7%	18.9%	23.2%	20.0%	16.7%	0.0%	0.0%
Region 5	1.0%	5.9%	8.0%	20.0%	16.7%	0.0%	0.0%



**Appendix A: Policy Directive 14**





<b>COLORADO DEPARTMENT OF TRANSPORTATION</b>		<input checked="" type="checkbox"/> <b>POLICY DIRECTIVE</b> <input type="checkbox"/> <b>PROCEDURAL DIRECTIVE</b>	
<b>Subject</b>			<b>Number</b>
<b>Policy Guiding Statewide Plan Development</b>			<b>14.0</b>
<b>Effective</b>	<b>Supersedes</b>	<b>Originating Office</b>	
2.27.15	14.0: 3.20.08 13.0: 12.14.06	<b>Division of Transportation Development</b>	

## I. PURPOSE

This Policy Directive provides an overall framework for the transportation planning process through which a multimodal, comprehensive Statewide Transportation Plan will be developed and implemented. With limited funding available, the Colorado Department of Transportation (CDOT) has developed a vision for the Statewide Transportation Plan that guides investment for Colorado's multimodal transportation system and that balances:

- Preservation and maintenance, and incorporation of risk-based asset management,
- Efficient system operations and management practices,
- Capacity improvements, and
- Incorporation of safety in all areas

Policy Directive 14.0 performance objectives will guide the distribution of resources in the Statewide Transportation Plan, the Statewide Transportation Improvement Program, and the annual budget. This Policy Directive will be revised, as needed, to update performance objectives or incorporate additional goal areas.

## II. AUTHORITY

23 United States Code (U.S.C.) 134, 135 and 450, PL 112-141 ("Moving Ahead for Progress in the 21<sup>st</sup> Century" or "MAP-21"), and its implementing regulations.

§ 43-1-106(8)(a), C.R.S. Transportation Commission

§ 43-1-1103, C.R.S. Transportation planning

Transportation Commission Rules Governing the Statewide Transportation Planning Process and Transportation Planning Regions (2 CCR 601-22)

## III. APPLICABILITY

This Policy Directive applies to all CDOT Divisions and Regions involved in implementing the Statewide Transportation Plan in cooperation with CDOT's planning partners: the 10 rural Transportation Planning Regions and the five Metropolitan Planning Organizations.

<b>Policy Guiding Statewide Plan Development</b>	Number <b>14.0</b>
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#### IV. DEFINITIONS

“Aspirational Objectives” are those objectives, or targets, toward which CDOT may strive if CDOT receives revenues beyond those projected.

“Drivability Life” is an indication in years of how long a highway will have acceptable driving conditions based on an assessment of smoothness, pavement distress, and safety. Drivability Life implements traffic volume based categories, and associated category drivability condition standards and allowed pavement treatments. Unacceptable driving condition is specific to each traffic volume based category and means drivers must reduce speeds to compensate for poor conditions, navigate around damaged pavement, or endure intolerably rough rides. The Risk-Based Asset Management Plan identifies three categories of Drivability Life: High (greater than 10 years of Drivability Life remaining); Moderate (4-10 years); and Low (3 or fewer years).

“Geohazards” are geologic hazards that affect the transportation system and include debris flow, embankment distress, landslides, rockfall, rockslides, and sink holes.

“National Highway System” (NHS) is a federally designated system of roadways important to the nation's economy, defense, and mobility. The NHS includes Interstate highways as well as other roadways. Not all NHS roadways are part of the state highway system.

“Maintenance Level of Service” (MLOS) is a qualitative measure describing operational conditions on the roadway. Overall maintenance level of service is a combined grade for nine maintenance program areas. For snow and ice control, the LOS B level includes maintaining high levels of mobility as much as possible, and proactive avalanche control.

“Performance Measures” are the ways that direction toward a goal is measured.

“Performance Objectives” are the specific targets for a performance measure that an organization intends to meet to make progress toward a goal.

“Planning Time Index” (PTI) is a measure of travel time reliability. For this performance measure it is defined as the 95<sup>th</sup> percentile travel time divided by travel time at free-flow speed. In general terms, it identifies the extra time needed to arrive on-time for a trip 19 times out of 20. For example, for a PTI<sub>95</sub> of 1.5, a worker should plan 45 minutes for a trip that takes 30 minutes in free flow conditions (30 minutes x 1.5 = 45 minutes) to be on-time 19 out of 20 times (which would mean the worker would be late only one of the 20 work days in a month).

“Revenue Service Miles” are the miles of service operated by transit vehicles and available to the general public.

“Serious Injuries” are evident incapacitating injuries which prevent injured persons from walking, driving or normally continuing the activities they were capable of performing before being injured in traffic crashes.

<b>Policy Guiding Statewide Plan Development</b>	Number <b>14.0</b>
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“Vehicle Miles Traveled” (VMT) is a measurement of miles traveled by vehicles obtained by multiplying the Annual Average Daily Traffic (AADT) count by the length of the roadway segment.

## V. POLICY

1. Policy. It shall be the policy of CDOT that the Statewide Transportation Plan and statewide performance objectives stated herein will guide distribution of financial resources to meet or make progress toward objectives in four goal areas: safety, infrastructure condition, system performance, and maintenance. Financial resources should be directed toward achieving the objectives within the first 10 years of the planning horizon (2016-2025). Projects should be selected to support the goals and objectives and will be included in the Statewide Transportation Improvement Program (STIP). Annual budget decisions will be guided by these performance objectives as well as CDOT’s Risk Based Asset Management Plan. Prior to funding new initiatives, funds should be directed to achieving the objectives in each area while recognizing constraints on some funding sources. Aspirational objectives guide the use of funds received that are above baseline revenue projections.

2. Goals. PD 14.0 goals guide development of the multimodal Statewide Transportation Plan and of performance objectives. The goals are:

- SAFETY – Moving Colorado toward zero deaths by reducing traffic-related deaths and serious injuries by one-half by 2030.
- INFRASTRUCTURE CONDITION – Preserve the transportation infrastructure condition to ensure safety and mobility at a least life cycle cost.
- SYSTEM PERFORMANCE – Improve system reliability and reduce congestion, primarily through operational strategies and secondarily through the addition of capacity. Support opportunities for mode choice.
- MAINTENANCE – Annually maintain CDOT’s roadways and facilities to minimize the need for replacement or rehabilitation.

PD 14.0 and Statewide Plan Goals are in alignment with the MAP-21 National Goals. For the Statewide Plan, goals are expressed in more public-friendly terms and include: Safety, Mobility (System Performance in PD 14.0), Economic Vitality (not yet identified in PD 14.0), and Maintaining the System (Infrastructure Condition and Maintenance in PD 14.0).

3. Performance Measures and Objectives. Performance measures describe how statewide success will be evaluated and performance objectives establish statewide achievement levels which are used to direct investment decisions primarily focused on a 10-year planning horizon (2016-2025). Explanations of how the objectives will be measured and budget categories-

<b>Policy Guiding Statewide Plan Development</b>	Number <b>14.0</b>
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Maintain, Maximize, Expand, and Pass-Through Funds/Multi-Modal Grants- that fund the four goal areas are listed below with the appropriate goals.

a) HIGHWAY SAFETY:

The highway safety objectives (with the exception of the economic impact of crashes objectives) were set after studying trends from 2008 through 2013. Safety measures and objectives apply to *all* roads in the state. The other safety measures and objectives in this section are subsets of the highway measures and objectives. The budget categories that fund Safety are Maintain, Maximize, and Expand.

(1) All Highways

MEASURES:

- Number of fatalities
- Fatalities per vehicle miles traveled (VMT)
- Number of serious injuries
- Serious injuries per VMT
- Economic impact of crashes

OBJECTIVES:

- Reduce fatalities by 12 per year from 548 in 2008 to 344 in 2025.
- Reduce the fatality rate per 100 million VMT by 0.02 per year from 1.03 in 2013 to 0.79 in 2025.
- Reduce serious injuries by 90 per year from 3,200 in 2013 to 2,120 in 2025.
- Reduce the serious injury rate by 0.2 per 100 million VMT per year from 6.86 in 2013 to 4.46 in 2025.
- Reduce the economic impact of crashes annually by 1% over the previous calendar year.

ASPIRATIONAL OBJECTIVE:

- Reduce the fatality rate per 100 million VMT to 0.75 in 2025.

(2) Bike and Pedestrian

MEASURES:

- Number of bicyclist and pedestrian fatalities involving motorized vehicles
- Number of bicyclist and pedestrian serious injuries involving motorized vehicles

OBJECTIVES:

- Reduce the number of bicyclist and pedestrian fatalities involving motorized vehicles from 67 in 2013 to 47 in 2025.
- Reduce the number of bicyclist and pedestrian serious injuries involving motorized vehicles from 469 in 2013 to 311 in 2025.

<b>Policy Guiding Statewide Plan Development</b>	<b>Number</b> <b>14.0</b>
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**b) INFRASTRUCTURE CONDITION:**

The infrastructure condition objectives for highways and bridges are intended to be achieved or maintained over the first 10 years of the planning horizon (2016-2025). The budget category that funds Infrastructure Condition is Maintain, except for Transit which is funded with Pass-Through Funds/Multi-Modal Grants.

**(1) Bridges****MEASURES:**

- Condition of National Highway System (NHS) bridges
- Condition of state highway bridges
- Risk-Based Asset Management Plan measures for bridges (See Appendix A for additional bridge measures.)

**OBJECTIVES:**

- Maintain the percent of NHS total bridge deck area that is not structurally deficient at or above 90%.
- Maintain the percent of state highway total bridge deck area that is not structurally deficient at or above 90%.
- Meet bridge objectives in the Risk-Based Asset Management Plan. (See Appendix A for additional bridge objectives.)

**ASPIRATIONAL OBJECTIVES:**

- Achieve the percent of NHS total bridge deck area that is not structurally deficient at or above 95%.

**(2) Highways****MEASURES:**

- Pavement condition of the Interstate System
- Pavement condition of the NHS, excluding Interstates
- Pavement condition of the state highway system

**OBJECTIVES:**

- Achieve 80% High/Moderate Drivability Life for Interstates based on condition standards and treatments set for traffic volume categories.
- Achieve 80% High/ Moderate Drivability Life for NHS, excluding Interstates, based on condition standards and treatments set for traffic volume categories.
- Achieve 80% High/Moderate Drivability Life for the state highway system based on condition standards and treatments set for traffic volume categories.

**ASPIRATIONAL OBJECTIVES:**

- Achieve 90% High/Moderate Drivability Life for Interstates based on

<b>Policy Guiding Statewide Plan Development</b>	Number <b>14.0</b>
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condition standards and treatments set for traffic volume categories.

- Achieve 90% High/ Moderate Drivability Life for NHS, excluding Interstates, based on condition standards and treatments set for traffic volume categories.

### (3) Other Assets

#### MEASURE:

- Risk-Based Asset Management Plan measures for other assets (See Appendix A for measures for buildings, Intelligent Transportation Systems (ITS) equipment, roadway fleet, culverts, geohazards, tunnels, traffic signals, and walls)

#### OBJECTIVE:

- Meet objectives in the Risk-Based Asset Management Plan (See Appendix A for objectives for buildings, ITS equipment, roadway fleet, culverts, geohazards, tunnels, traffic signals, and walls)

### (4) Transit

#### MEASURE:

- Transit Asset Condition

#### OBJECTIVES:

- Maintain the percentage of vehicles in the rural Colorado transit fleet to no less than 65% operating in fair, good, or excellent condition, per Federal Transit Administration definitions.
- Ensure that all CDOT transit grantees have Asset Management Plans in place for state or federally funded vehicles, buildings and equipment by 2017.

#### ASPIRATIONAL OBJECTIVE:

- Increase the percentage of vehicles in the rural Colorado transit fleet to no less than 70% operating in fair, good, or excellent condition, per Federal Transit Administration definitions.

#### c) SYSTEM PERFORMANCE:

The system performance objectives for Interstates, NHS and State Highway system are intended to be achieved within the first 10 years (2016-2025) of the planning horizon. The system performance objectives for transit begin in 2012 either for a five-year rolling average or as the baseline year. The budget categories that fund System Performance are Maximize, Expand, and Pass-Through Funds/Multi-Modal Grants.

### (1) Interstates, NHS and State Highway system

<b>Policy Guiding Statewide Plan Development</b>	Number <b>14.0</b>
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**MEASURES:**

- Interstate Performance – Planning Time Index (PTI)
- NHS Performance excluding Interstates – PTI
- Colorado Freight Corridors Performance – PTI

**OBJECTIVES:**

- Prevent the spread of congestion by maintaining a PTI of 1.25 or less on 90% or greater of Interstate centerline miles.
- Prevent the spread of congestion by maintaining a PTI of 1.08 or less on 90% or greater of NHS centerline miles, excluding Interstates.
- Prevent the spread of congestion by maintaining a PTI of 1.25 or less on 90% or greater of Colorado Freight Corridor centerline miles.

**(2) Transit****MEASURES:**

- Transit Utilization – Ridership statewide for small urban and rural “transit grantees”
- Transit Connectivity – Revenue service miles provided

**OBJECTIVES:**

- Increase ridership of small urban and rural transit grantees by at least an average of 1.5% statewide over a five-year period beginning with 2012.
- Maintain or increase the total number of revenue service miles of regional, inter-regional, and inter-city passenger service over that recorded for 2012.

**ASPIRATIONAL OBJECTIVES:**

- Increase ridership of small urban and rural transit grantees by at least an average of 1.7% statewide over a five-year period beginning with 2012.
- Increase the statewide total number of revenue service miles of regional, inter-regional, and inter-city passenger service by at least an average 1.7% over a five-year period beginning with 2012.

**d) MAINTENANCE:**

Maintenance objectives are established based on annual funding levels and measured annually. The budget category that funds Maintenance is Maintain.

**MEASURES:**

- Level of Service (LOS) for snow and ice removal
- Overall Maintenance Level of Service (MLOS) for the state highway system

**OBJECTIVES:**

- Maintain a LOS B grade for snow and ice removal.

<b>Policy Guiding Statewide Plan Development</b>	Number <b>14.0</b>
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- Maintain an overall MLOS B minus grade for the state highway system.

**ASPIRATIONAL OBJECTIVES:**

- Achieve a LOS B+ grade for snow and ice removal.
- Achieve an overall Maintenance LOS B grade for the state highway system.

## **VI. DOCUMENTS REFERENCED IN THIS POLICY DIRECTIVE**

**Appendix “A” “CDOT Risk-Based Asset Management Plan Performance Measures and Objectives”**

## **VII. IMPLEMENTATION PLAN**

Additional measures and objectives are planned or currently under development. As additional measures and objectives are finalized they will be brought forward for consideration of incorporation into PD 14.0. This includes measures and objectives in the following areas: Bike and Pedestrian, Truck Freight, Freight Rail, Economic Vitality, and Environmental Sustainability.

This Policy Directive will be implemented by the Division of Transportation Development, with the Office of Financial Management and Budget, the Division of Transportation Systems Management & Operations, and the Division of Transit & Rail, and in collaboration with other CDOT Divisions and CDOT Regions. Funds will be directed to budget categories to support accomplishment of the objectives. The Division of Transportation Development will report annually on performance of the transportation system to track progress toward objectives. At a minimum, the Division of Transportation Development will review and update or reaffirm this Policy Directive with each Plan update cycle in collaboration with the Office of Policy and Government Relations, Office of Financial Management and Budget, Division of Transportation Systems Management & Operations, Division of Transit & Rail, and other CDOT Divisions and CDOT Regions.

## **VIII. REVIEW DATE**

This directive shall be reviewed on or before February 2018.

*Herman J. Steuking III*  
Secretary, Transportation Commission

2-27-15  
Date of Approval



## Appendix A: CDOT Risk-Based Asset Management Plan Performance Measures and Objectives

Asset	Measure	Current Performance	Objective (Target)	Aspirational Objective (Target)
Bridges	Percentage of state highway total bridge deck area that is not structurally deficient	94%	90% <sup>a</sup>	95% <sup>a</sup>
	Percentage of NHS total bridge deck area that is not structurally deficient	95%	90% <sup>a</sup>	95% <sup>a</sup>
	Percentage of CDOT-owned bridges over waterways that are scour critical	7.1%	5%	1%
	Percentage of bridge crossings over Interstates, U.S. routes and Colorado state highways with a vertical clearance less than the statutory maximum vehicle height of 14 feet-6 inches	0.4%	0.4%	0%
	Percentage of bridge crossings over Interstates, U.S. Routes and Colorado state highways with a vertical clearance less than the minimum design requirement of 16 feet-6 inches	4.8%	4.8%	2%
	Percentage of CDOT-owned bridges posted for load	0.1%	0%	0%
	Percentage of CDOT-owned bridges with a load restriction	2.6%	3%	1%
	Percentage of leaking expansion joint by length on CDOT-owned bridges	18.8%	15%	5%
	Percentage of CDOT-owned bridge deck area that is unsealed or otherwise unprotected	31%	30%	5%
	Pavement	Percentage high-moderate drivability life for Interstates based on condition standards and treatments set for traffic volume categories	89%	80% <sup>a</sup>
	Percentage high-moderate drivability life for CDOT-owned NHS, excluding Interstates based on condition standards and treatments set for traffic volume categories	78%	80% <sup>a</sup>	90% <sup>a</sup>
	Percentage high-moderate drivability life for the State highway system based on condition standards and treatments set for traffic volume categories	73%	80% <sup>a</sup>	90%
Maintenance	Statewide Letter Grade	B-	B-a	B <sup>a</sup>
Buildings	Statewide Letter Grade	86% C or Better	90% C or Better	100% C or Better
ITS	Average Percent Useful Life	126%	90%	85%
Fleet	Average Percent Useful Life	103%	70%	50%
Culverts <sup>b</sup>	Percentage Critical Culverts	2.9%	5%	2%
Geohazards	Number of Sites with letter grade C or better	47%	60%	90% <sup>c</sup>
Tunnels	Key components of fire/life safety must not exceed 100% of useful life, based on manufacturer's specification, condition inspections and maintenance history.	TBD <sup>d</sup>	100%	100%
Traffic Signals <sup>e</sup>	Percent intersections with at least one component beyond 100% Useful Life	52%	15%	0%
Walls <sup>f</sup>	Percentage of CDOT-owned walls, by square foot, that are in condition state 3 or 4 (poor or severe).	1%	1%	0.5%

Highlighted measures and objectives are those that are identified specifically in the Infrastructure Condition section of PD 14.

<sup>a</sup> These measures and objectives are from the Infrastructure Condition section of PD 14.

<sup>b</sup> Culverts are minor structures between 4' and 20'.

<sup>c</sup> Some sites will always remain in the D category due to traffic volume. And at some sites, to effectively eliminate or significantly reduce the likelihood is beyond the scope of the Geohazards Program.

<sup>d</sup> Objective pending data collection.

<sup>e</sup> Overall signal infrastructure includes signal assemblies, cabinets and controllers.

<sup>f</sup> The walls inventory and condition are being collected under a 2 year project, so the information in this table is based on estimates.



**Appendix B: 2040 Program Distribution TC Approval**



**Resolution #TC-3139**

FY 2016 – 2040 Program Distribution

**Approved by the Transportation Commission on: February 20, 2014**

**WHEREAS**, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

**WHEREAS**, the Commission adopts Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the long range Statewide Transportation Plan and the Regional Transportation Plans; and

**WHEREAS**, the Commission adopts Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040; and

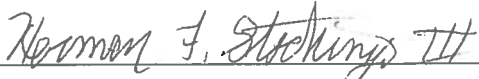
**WHEREAS**, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

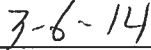
**WHEREAS**, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

**WHEREAS**, the FY 2016 – 2040 Program Distribution (Attachment A) reflects the intent to support Policy Directive (PD) 14 asset management performance objectives by funding to estimated levels needed to achieve those objectives, while recognizing that data relating to the outcomes and future needs in various categories will be updated periodically and future funding amounts may be adjusted accordingly; and

**WHEREAS**, the Commission recognizes that in the latter years of the Statewide Transportation Plan horizon (2026-2040) there are insufficient funds to support the PD 14 asset management performance objectives as well as the FY 15 baseline program amounts due to declining revenues and reduced purchasing power.

**NOW THEREFORE BE IT RESOLVED**, that the Commission approves the FY 2016 – 2040 Program Distribution (Attachment A) for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

  
\_\_\_\_\_  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

  
\_\_\_\_\_  
Date

**Resolution #TC-3156**

FY 2016 – 2040 Program Distribution Allocation Methodologies for Formula Programs  
Transportation Commission of Colorado

**Approved by the Transportation Commission of Colorado on April 17, 2014**

**WHEREAS**, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

**WHEREAS**, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

**WHEREAS**, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

**WHEREAS**, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

**WHEREAS**, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

**WHEREAS**, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula; and

**WHEREAS**, federal statute requires the obligation of a portion of Surface Treatment Program (STP) funds in Urbanized Areas with a population greater than 200,000 (Transportation Management Areas (TMAs)) on the basis of population; and

**WHEREAS**, federal statute requires the allocation of Metropolitan Planning (Metro-PL) funds on the basis of a formula developed by the State DOT, in consultation with the MPOs, and approved by the FHWA Division Administrator; and

**WHEREAS**, federal statute requires that 50% of Transportation Alternatives Program (TAP) funds be obligated in certain population categories on the basis of population, including to Urbanized Areas with a population greater than 200,000 (TMAs); and

**WHEREAS**, the Commission elects to allocate by formula the TAP funds remaining after allocation to TMAs to the CDOT Regions; and

**WHEREAS**, federal statute requires that Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds be spent in air quality non-attainment or maintenance areas, or natural gas refueling stations or electric vehicle charging

stations at any location in the state; and

**WHEREAS**, a statewide CMAQ funded Colorado Energy Office (CEO) natural gas station/electric vehicle charging station program in Fiscal Years (FYs) 14-17 was approved by the Commission in December 2013 (TC Resolution 3120); and

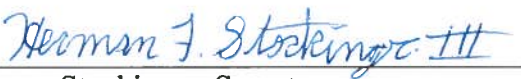
**WHEREAS**, the Commission elects to allocate by formula remaining CMAQ funds to the eligible recipients (MPOs and TPRs or to CDOT Regions for PM-10 areas) in air quality non-attainment or maintenance areas; and

**WHEREAS**, the FY 2016-2040 Program Distribution allocation methodologies for these formula programs for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) are as follows:

- 1) Surface Transportation - Metro (STP-M):** Pursuant to federal statute, based on population of Urbanized Areas with a population greater than 200,000;
- 2) Metropolitan Planning (Metro-PL):** Based on population of Urbanized Areas over 50,000, with a minimum dollar base of \$330,000 (federal and local) for Grand Valley MPO and \$350,000 for PACOG, as agreed by CDOT and MPOs and approved by FHWA;
- 3) Transportation Alternatives Program (TAP):** 50% of funds based on population pursuant to federal statute; and 50% of funds based on 45% VMT / 40% Lane Miles / 15% Truck VMT;
- 4) Congestion Mitigation and Air Quality Improvement Program (CMAQ):** Off the top funds to statewide CEO program in FYs 14-17, with remaining funds allocated 80% to Ozone areas, 15% to CO areas, and 5% to PM-10 areas with a minimum base for each rural recipient of \$200,000 (federal and local) (if minimum base is reached, PM-10 funds are split 50% to urban recipients and 50% to rural recipients), with allocations to Ozone and CO areas based on 75% population and 25% on and off-system NHS VMT; and

**NOW THEREFORE BE IT RESOLVED**, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodologies listed above for formula programs for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

**FURTHER BE IT RESOLVED**, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

5-6-14  
Date

**Resolution #TC-3160**

FY 2016 – 2040 Program Distribution Allocation Methodology for the Regional Priority Program (RPP)

**Approved by the Transportation Commission on May 15, 2014**

**WHEREAS**, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

**WHEREAS**, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

**WHEREAS**, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

**WHEREAS**, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

**WHEREAS**, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

**WHEREAS**, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula;

**WHEREAS**, the Commission elects to allocate Regional Priority Program (RPP) funds to the CDOT Regions; and

**WHEREAS**, the Commission previously adopted in April, 2014 allocation methodologies for Surface Transportation – Metro (STP-M), Metropolitan Planning (Metro-PL), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

**WHEREAS**, the FY 2016-2040 Program Distribution allocation methodology for this formula program for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) is as follows:

- 1) Regional Priority Program (RPP):** Based on 50% Population, 35% state highway Lane Miles, and 15% state highway Truck VMT.

**NOW THEREFORE BE IT RESOLVED**, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodology listed above for the Regional Priority Program (RPP) for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.



**FURTHER BE IT RESOLVED**, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III  
Herman Stockinger, Secretary  
Transportation Commission

6-9-14  
Date

**Resolution #TC-3161**

FY 2016 – 2040 Program Distribution Allocation Methodology for FASTER Safety Mitigation Program

**Approved by the Transportation Commission on May 15, 2014**

**WHEREAS**, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

**WHEREAS**, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

**WHEREAS**, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

**WHEREAS**, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

**WHEREAS**, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

**WHEREAS**, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula;

**WHEREAS**, the Commission elects to allocate a portion of FASTER Safety funds to the FASTER Safety Mitigation Program to be maintained as a statewide pool with Region Planning Estimates;

**WHEREAS**, the Commission previously adopted in April, 2014 allocation methodologies for Surface Transportation – Metro (STP-M), Metropolitan Planning (Metro-PL), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

**WHEREAS**, the FY 2016-2040 Program Distribution allocation methodology for this formula program for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) is as follows:

- 1) FASTER Safety Mitigation Program:** Based on total crash data weighted according to National Safety Council values for crash type.

**NOW THEREFORE BE IT RESOLVED**, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodology listed above for the FASTER safety mitigation program for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

**FURTHER BE IT RESOLVED**, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

6-9-14  
Date



**Appendix C: 2040 Revenue Projections**



**Resolution #TC-3070**

**Adoption of FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan**

**Approved by the Transportation Commission on: April 18, 2013**

WHEREAS, A long range revenue forecast is prepared to provide an estimate of reasonably expected resources for the Colorado Department of Transportation (CDOT) as a component of the 2040 statewide plan; and

WHEREAS, in preparing this revenue forecast CDOT staff consulted with the CDOT Senior Management Team (SMT), the Statewide Transportation Advisory Committee (STAC), the STAC sub-committee on revenue forecast, the Transportation Commission subcommittee on the statewide plan, and the Commission itself prior to presenting this recommendation to the transportation commission; and

WHEREAS, this revenue forecast is based on current law and current economic assumptions; and

WHEREAS, this revenue forecast assumes average annual gross national product (GDP) increases of 2.5 percent; and

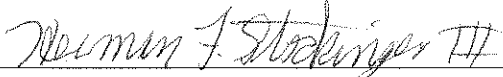
WHEREAS, off-the-top transfers from the State highway users tax fund (HUTF) are based on CDOT projection of historical transfers; and

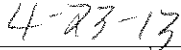
WHEREAS, revenues generated by the federal highway trust fund (HTF) increase by one percent over MAP-21 levels for fiscal years 2016 to 2020, and are adjusted to reflect the Congressional Budget Office (CBO) forecast for fiscal years 2021 to 2040; and

WHEREAS, this revenue forecast includes the senate bill 09-228 transfer to CDOT in fiscal years 2016 to 2020; and

WHEREAS, this revenue forecast applies only to the fiscally constrained portion of the 2040 statewide plan.

NOW THEREFORE BE IT RESOLVED that the Colorado Transportation Commission adopts this FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan.

  
\_\_\_\_\_  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

  
\_\_\_\_\_  
Date

DATE: 25 March 2013

TO: Transportation Commission

FROM: Ben Stein, Chief Financial Officer

SUBJECT: Proposed Revenue Scenario for Adoption

Last month's commission mailing included prior Revenue Projection scenarios, an additional scenario, questions for the Commissioners to consider, and a staff recommendation. After discussion in workshop last month, the same staff recommendation, including graph and back up materials, are in the TC mailing for your review and adoption at the April meeting.

The proposed scenario includes the following:

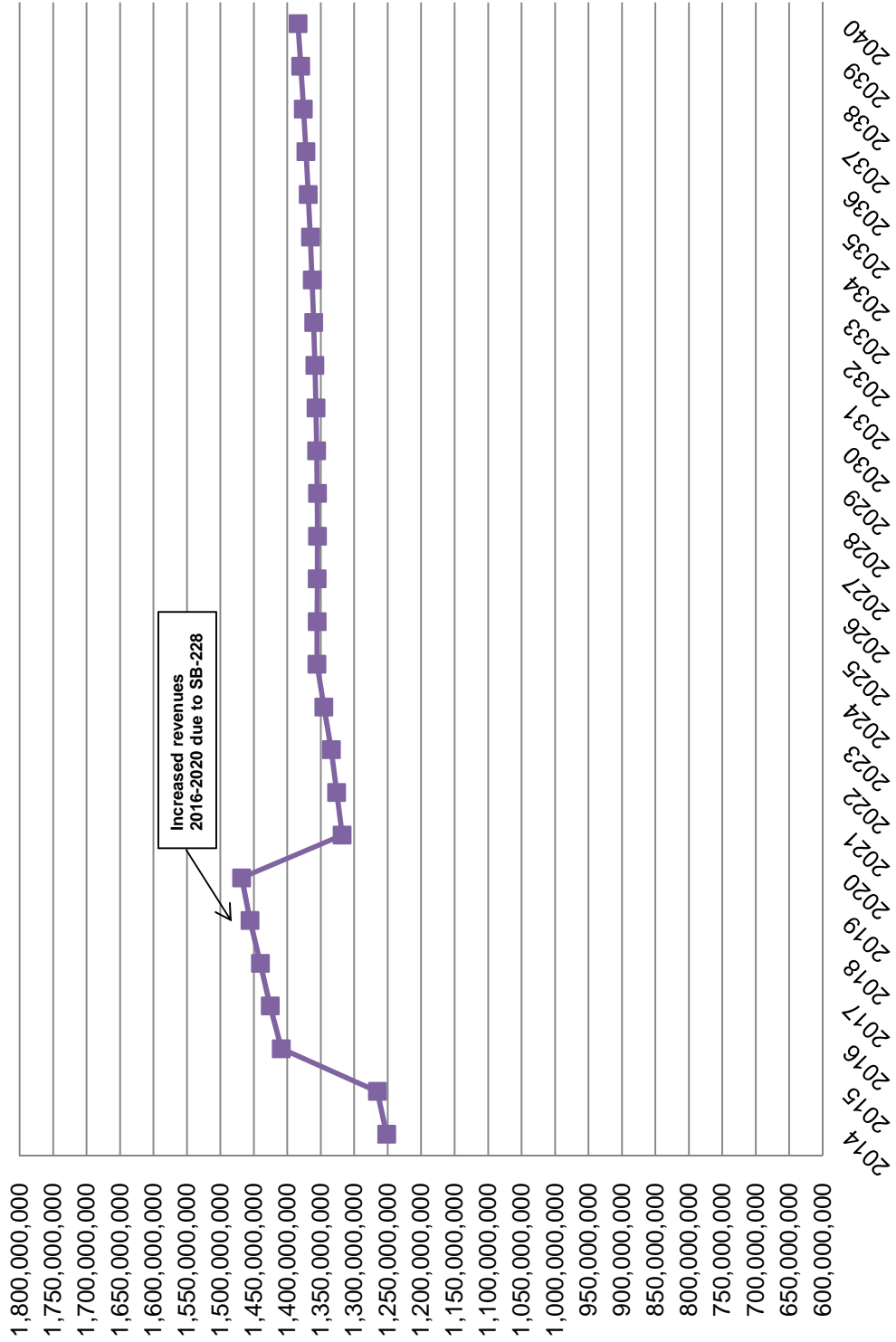
- Based on current law and current economic assumptions
- Average annual GDP increase of 2.5%
- Off-the-top transfers based on CDOT projections
- MAP-21 Revenue (1% increase) 2016-2020
- Federal revenues and General Fund transfers are adjusted 2021-2040 to reflect CBO forecast
- Includes SB09-228 allocation 2016-2020

If you have any questions on either what was presented last month or the information provided, please do not hesitate to contact me.



# Final Baseline Projections for 2040 Statewide Plan

Fiscal Years 2014-2040





## Final Baseline Projections for 2040 Statewide Plan

Total CDOT Revenue Detail

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total CDOT Revenue</b>	1,251,618,793	1,265,469,639	1,408,961,846	1,425,517,915	1,440,328,921	1,455,638,603
<b>HUTF Revenue to CDOT</b>	499,693,727	507,106,629	518,306,053	524,713,222	529,873,089	534,682,994
Regular HUTF	396,580,345	401,641,592	409,754,498	413,850,150	416,675,741	419,141,953
Faster Safety HUTF	103,113,382	105,465,037	108,551,555	110,863,072	113,197,348	115,541,041
<b>CDOT Miscellaneous Revenue</b>	23,482,150	23,062,865	22,723,476	22,195,399	21,623,681	21,024,962
<b>State Infrastructure Bank</b>	574,804	550,917	528,812	503,215	476,430	448,915
<b>FHWA Local Match</b>	19,867,343	20,069,709	20,268,913	20,470,108	20,673,315	20,878,555
<b>FHWA Apportionments Available to CDOT</b>	486,443,000	491,452,654	496,367,179	501,330,851	506,344,158	511,407,600
<b>Transit and Rail Revenue</b>	30,032,870	30,290,671	30,543,579	30,799,014	31,057,004	31,317,574
<b>Total Aeronautics Funds</b>	43,637,506	45,410,074	46,941,462	48,168,137	49,241,136	50,287,223
<b>Safety Education Funds</b>	4,770,459	4,828,587	4,892,362	4,936,810	4,978,997	5,019,741
<b>High Performance Transportation Enterprise</b>	32,500,000	30,375,000	375,000	375,000	375,000	375,000
<b>State Bridge Enterprise</b>	110,616,934	112,322,533	115,170,842	117,301,945	119,584,860	121,910,930
<b>General Fund Revenue to CDOT</b>			152,844,168	154,724,214	156,101,251	158,285,109



## Final Baseline Projections for 2040 Statewide Plan

Total CDOT Revenue Detail

	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Total CDOT Revenue</b>	1,468,117,522	1,317,952,557	1,326,163,354	1,334,344,605	1,345,301,752	1,355,629,821
HUTF Revenue to CDOT	539,421,284	544,085,908	548,705,033	553,276,245	557,684,109	561,640,494
Regular HUTF	421,443,507	423,630,424	425,643,961	427,581,519	429,341,544	430,737,784
Faster Safety HUTF	117,977,777	120,455,484	123,061,072	125,694,726	128,342,565	130,902,710
CDOT Miscellaneous Revenue	20,409,929	19,781,000	19,085,588	18,399,747	17,705,631	16,966,268
State Infrastructure Bank	420,805	392,077	361,223	330,586	299,722	267,349
FHWA Local Match	21,085,846	21,074,973	21,095,560	21,114,300	21,241,986	21,371,509
FHWA Apportionments Available to CDOT	516,521,678	516,291,480	516,787,079	517,254,955	520,400,514	523,556,061
Transit and Rail Revenue	31,580,749	31,568,904	31,594,408	31,618,485	31,780,358	31,942,747
Total Aeronautics Funds	51,361,262	52,456,192	53,552,299	54,640,701	55,717,011	56,797,377
Safety Education Funds	5,060,480	5,101,880	5,119,536	5,146,404	5,176,986	5,189,710
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	124,349,575	126,825,144	129,487,628	132,188,183	134,920,435	137,523,307
General Fund Revenue to CDOT	157,530,914					

## Final Baseline Projections for 2040 Statewide Plan

Total CDOT Revenue Detail



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<b>Total CDOT Revenue</b>	1,355,458,939	1,355,196,946	1,355,115,554	1,354,963,448	1,356,000,487	1,357,137,146
<b>HUTF Revenue to CDOT</b>	565,571,932	569,561,641	573,679,493	577,542,420	581,502,468	585,530,763
Regular HUTF	432,113,805	433,545,329	435,077,098	436,325,207	437,579,875	438,886,074
Faster Safety HUTF	133,458,127	136,016,312	138,602,395	141,217,213	143,922,593	146,644,689
<b>CDOT Miscellaneous Revenue</b>	16,253,366	15,512,780	14,770,736	14,010,879	14,154,543	14,282,159
<b>State Infrastructure Bank</b>	235,698	203,053	170,220	136,953	137,962	138,537
<b>FHWA Local Match</b>	21,111,625	20,854,248	20,596,860	20,339,681	20,081,586	19,826,345
<b>FHWA Apportionments Available to CDOT</b>	517,215,486	510,909,991	504,612,591	498,320,074	492,020,961	485,759,372
<b>Transit and Rail Revenue</b>	31,616,454	31,291,967	30,967,896	30,644,077	30,319,917	29,997,689
<b>Total Aeronautics Funds</b>	57,906,218	59,038,171	60,229,491	61,465,170	62,783,939	64,133,863
<b>Safety Education Funds</b>	5,224,992	5,247,340	5,274,578	5,300,498	5,336,652	5,355,043
<b>High Performance Transportation Enterprise</b>	375,000	375,000	375,000	375,000	375,000	375,000
<b>State Bridge Enterprise</b>	139,948,169	142,202,755	144,438,690	146,828,696	149,287,459	151,738,375
<b>General Fund Revenue to CDOT</b>						

**Final Baseline Projections for 2040 Statewide Plan**  
Total CDOT Revenue Detail



	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037
<b>Total CDOT Revenue</b>	1,358,687,523	1,360,719,682	1,362,893,895	1,365,444,476	1,368,699,130	1,372,383,624
HUTF Revenue to CDOT	589,897,517	594,694,282	599,612,373	604,822,261	610,622,131	616,743,777
Regular HUTF	440,491,828	442,508,963	444,639,218	447,014,828	449,917,954	453,085,416
Faster Safety HUTF	149,405,689	152,185,319	154,973,155	157,807,433	160,704,177	163,658,361
CDOT Miscellaneous Revenue	14,429,176	14,586,822	14,745,857	14,908,134	15,088,352	15,285,836
State Infrastructure Bank	139,486	140,483	141,607	142,656	143,663	145,044
FHWA Local Match	19,570,057	19,314,842	19,059,328	18,805,294	18,553,437	18,300,690
FHWA Apportionments Available to CDOT	479,495,739	473,257,865	467,019,508	460,809,328	454,644,870	448,479,124
Transit and Rail Revenue	29,675,356	29,354,349	29,033,316	28,713,734	28,396,503	28,079,208
Total Aeronautics Funds	65,522,761	66,957,178	68,424,949	69,933,968	71,479,726	73,080,324
Safety Education Funds	5,387,961	5,422,771	5,461,333	5,496,743	5,531,868	5,581,072
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	154,194,470	156,616,089	159,020,624	161,437,358	163,863,580	166,313,550
General Fund Revenue to CDOT						



**Final Baseline Projections for 2040 Statewide Plan**  
 Total CDOT Revenue Detail

	FY2038	FY2039	FY2040	Total
<b>Total CDOT Revenue</b>	1,376,012,584	1,379,902,352	1,383,933,928	36,857,595,042
<b>HUTF Revenue to CDOT</b>	622,839,758	629,097,669	635,434,131	15,376,341,403
<b>Regular HUTF</b>	456,241,662	459,498,366	462,787,058	11,685,735,699
<b>Faster Safety HUTF</b>	166,598,096	169,599,303	172,647,073	3,690,605,704
<b>CDOT Miscellaneous Revenue</b>	15,476,990	15,671,722	15,866,876	471,504,924
<b>State Infrastructure Bank</b>	146,194	147,367	148,554	7,472,332
<b>FHWA Local Match</b>	18,049,076	17,798,052	17,547,356	539,020,592
<b>FHWA Apportionments Available to CDOT</b>	442,326,565	436,187,935	430,056,883	13,205,273,498
<b>Transit and Rail Revenue</b>	27,762,591	27,446,690	27,131,180	814,557,289
<b>Total Aeronautics Funds</b>	74,711,105	76,383,359	78,072,237	1,618,332,839
<b>Safety Education Funds</b>	5,621,852	5,663,223	5,704,577	141,832,455
<b>High Performance Transportation Enterprise</b>	375,000	375,000	375,000	72,250,000
<b>State Bridge Enterprise</b>	168,703,454	171,131,335	173,597,133	3,831,524,053
<b>General Fund Revenue to CDOT</b>				779,485,656

**Appendix D: Detailed Assumptions and Methodology**





## Program Distribution Assumptions

- Allocations to revenue based programs are based on projected revenues from the 2040 Revenue Projection (See Appendix C: 2040 Revenue Projections) adopted by the TC in April 2013.
- Deflated Program Distribution is deflated 3% annually beginning in FY 2017 to reflect constant FY 16 dollars.
- Asset Management Programs
  - FY 16 amounts for Asset Management programs are based on the results of the FY 16 Asset Management Budget Setting process. The Asset Management Budget Setting process includes Responsible Acceleration of Maintenance and Partnership (RAMP) funds. RAMP funds do not constitute new revenue and are not included in Program Distribution. Asset Management amounts in Program Distribution are for the “baseline” program and do not include RAMP.
  - The partial retirement of \$167 M in TransBond debt in FY 17, and the full retirement of that debt in FY 18, is directed to Asset Management programs (with smaller amounts also directed to Contingency in FY 18-25. See Other TC Directed Programs below).
  - Funding levels for Maintenance, Surface Treatment, and Structures were set in the FY 16 Budget Setting Process and for subsequent years in Program Distribution based on estimates of the level of funding required for each asset in order to meet Policy Directive (PD) 14 objectives (See Appendix A: Statewide Transportation Plan Investment Strategy/Policy Directive 14). Funding was maintained at that level for as long as could be supported by available revenue. Beginning in FY 26, revenues are insufficient to maintain the targeted funding levels for Maintenance, Surface Treatment, and Structures. Maintenance is held constant beginning in FY 2026, while Structures and Surface Treatment decline. Reductions are taken first out of Structures, with Structures falling with revenues each year after 2025 until reaching its FY 15 base in 2036. At that time, Structures remain funded at the FY 15 base level and Surface Treatment falls each year with revenues through 2040.
    - Structures are set at \$60 million through 2025 before beginning a decline to their FY 15 base reached in 2036. Program Distribution allocations in FY 16 and FY 17 are less than \$60 million due to supplemental funding from RAMP.
    - Surface Treatment is set at \$240 million through 2035 before beginning to decline. Program Distribution allocations in FY 16 and FY 17 are less than \$240 million due to supplemental funding from RAMP.
    - Maintenance is increased 3% annually over FY 16 base for years 2017-2025, and then remains flat until 2040.
  - Funding levels for Rockfall Mitigation, Capital Expenditures, and ITS Maintenance are based on the results of the FY 16 Budget Setting Process. Funding levels in subsequent years are based on the FY 15 budget and remain constant through 2040.

- Other TC Directed Programs
  - All excepting Contingency set at FY 15 budget levels through 2040<sup>3</sup>.
  - TC Contingency reduced from FY 15 budget level in FY 16 to account for higher FY 16 Asset Management Budget Setting amounts.
  - In FY 18-25, retired TransBond funds are in excess of the amount needed to support Asset Management programs. Surplus TransBond funds in these years have been added to TC Contingency.
  - In FY 26-40 TC Contingency maintained at FY 15 Budget level.
- Restricted Programs
  - Restricted Programs are programs tied to a dedicated funding source (i.e. the funding is “restricted,” and pre-assigned to that program by federal or state statute.) As such, funding levels for restricted programs are based on the forecasted revenues for the underlying funding source. The exception is Debt Service, which is based on a schedule of debt payments- the largest being \$167 M in debt payment associated with “TransBonds,” which are partially retired in 2017, and fully retired in 2018.
  - Transportation Alternatives funds do not include an annual transfer of \$1,591,652 to the Department of Natural Resources (DNR) for the Recreational Trails program.
- Bridge Enterprise
  - Based on forecasted revenue
- HPTE
  - Based on forecasted revenue

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<sup>3</sup> TSM&O: Performance Programs and Services FY 15 base budget level is \$607,619. FY 15 budget reflects an additional TC decision item of \$6,629,176.

## Allocation Assumptions – Adopted Formulas for Suballocated Programs

### Regional Priority Program (RPP)

- **Program Goal:** Regionally important projects identified through the transportation planning process.
- **Program Overview:** RPP is flexible funding for use in the Regions, in consultation with local elected officials and other stakeholders through the transportation planning process. The program is funded through annual TC allocation.
- **Distribution Methodology:** Based on 50% Population / 35% On-System Lane Miles / 15% On-System Truck VMT.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

### FASTER Safety Mitigation Program

- **Program Goal:** To reduce total highway crashes and the severity of highway crashes (fatality and injury).
- **Program Overview:** FASTER Safety was created by the Colorado General Assembly in 2009 to fund road safety projects. A “road safety project” means a construction, reconstruction, or maintenance project that the Transportation Commission determines is needed to enhance the safety of a state highway. A portion of funds are allocated to safety-related Asset Management programs, with the remainder allocated to the FASTER Safety Mitigation Program.
- **Distribution Methodology:** Based on total crash data weighted according to National Safety Council estimates of average economic cost per death, injury, and other crash.
- **Data:** 2008-2012 CDOT Traffic and Safety On and Off-System Crash Data; National Safety Council Estimating Costs of Unintentional Crashes, <http://www.nsc.org/learn/safety-knowledge/Pages/injury-facts-estimating-cost-of-unintentional-injuries.aspx>

### Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- **Program Goal:** Support activities with air quality benefits.
- **Program Overview:** CMAQ is a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for non-attainment and maintenance areas (see attached map). In addition, MAP-21 allows funding for natural gas (NG) vehicle refueling stations or electric vehicle (EV) charging stations statewide. In December 2013, the Transportation Commission (TC) approved funding a \$30 M statewide NG/EV program in FYs 2014-2017. The Statewide NG/EV program is funded at \$10 M (federal) in FY 14, \$7 M in FY 15 and FY 16, and \$6 M in FY 17. The remaining funds are allocated to recipients in air quality non-attainment or maintenance areas.
- **Distribution Methodology:** Per federal statute, funds go to air quality non-attainment or maintenance areas, or any location in the state for NG vehicle refueling stations or EV charging stations. The TC directs the allocation of funds to eligible areas. For allocated

funds, funds are allocated 80% to Ozone areas, 15% to CO areas, and 5% to PM-10 areas, consistent with past CMAQ distributions. The 80%/15%/5% weightings identified previously reflect the size of air quality areas, but also reflect a desire to put more emphasis on Ozone areas, which are in non-attainment, as opposed to CO and PM-10 areas, which are maintenance areas. There is a minimum dollar base of \$200,000 (federal and local) for each rural PM-10 recipient. If the minimum dollar base is met, PM-10 funds are divided evenly between urban recipients (DRCOG) and rural recipients. Ozone and CO funds are distributed on the basis of the population of air quality areas (75%) and on and off-system NHS VMT (25%).

- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics- On and Off-System NHS VMT

### **Surface Transportation – Metro (STP-Metro)**

- **Program Goal:** Address metropolitan area transportation issues.
- **Program Overview:** Flexible funding source to fund transportation improvements in Transportation Management Areas (TMAs), which are defined as urban areas with populations greater than 200,000.
- **Distribution Methodology:** Per federal statute, funds are sub-allocated to MPOs that are TMAs on the basis of the population of the TMA Urbanized Areas (UZAs)
- **Data:** 2010 U.S. Census

### **Metropolitan Planning (Metro- PL)**

- **Program Goal:** Meet federal MPO transportation planning requirements.
- **Program Overview:** The purpose of Metropolitan Planning funds is to carry out federal requirements and provide for a continuing, comprehensive, and cooperative (3-C) metropolitan transportation planning process. Metropolitan Planning funds are made available to each MPO.
- **Distribution Methodology:** Per federal statute, funds are sub-allocated to MPOs. The TC directs the sub-allocation, which is based on the methodology agreed to by FHWA, FTA, CDOT, and MPOs in fall 2012. The methodology is based on the population of MPO Urbanized Areas (UZAs), with a minimum dollar base of \$330,000 (federal and local) for Grand Valley MPO, and \$350,000 for PACOG.
- **Data:** 2010 U.S. Census

### **Transportation Alternatives Program (TAP)**

- **Program Goal:** Implement alternative transportation projects and environmental mitigation activities.
- **Program Overview:** TAP wraps pre-MAP-21 programs into a single, flexible funding source for alternatives to traditional highway construction. Eligible activities include:

facilities for bicycle and pedestrians; overlooks and viewing areas; preservation of historic transportation facilities; environmental mitigation/vegetation management/storm water mitigation; Recreational Trails program; Safe Routes to School program.

- ***Distribution Methodology:*** Per federal statute, 50% of funds can be spent anywhere in the state, and 50% of funds must be spent in areas on the basis of population. As required by federal statute for the population based funds, the Transportation Management Area (TMA) MPOs (defined as having a population greater than 200,000) receive a sub-allocation based on the share of the 50% population-based funds attributable to the population of the Urbanized Area (UZA) associated with each TMA. The TC directs the allocation of the remaining funds. The remaining population-based funds are distributed to the Regions on the basis of population. Funds that can be spent anywhere in the state are allocated to the Regions using 45% VMT / 40% Lane Miles / 15% Truck VMT.
- ***Data:*** 2010 U.S. Census; 2013 DTD Highway Statistics

## Allocation Assumptions – MPO Estimates for non-Suballocated Programs

### Maintenance

- **Distribution Methodology:** Based on 50% on-system lane miles/50% on-system VMT for each MPO.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

### Surface Treatment

- **Distribution Methodology:** Based on 50% on-system lane miles/50% on-system VMT for each MPO.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

### Structures

- **Distribution Methodology:** Based on percentage of on-system bridge deck area for each MPO.
- **Data:** 2013 DTD Highway Statistics

### Hot Spots

- **Distribution Methodology:** 20% to each Regions

### Traffic Signals

- **Distribution Methodology:** 2/6 to Region 1, 1/6 to all other Regions.

### TSM&O Congestion Relief

- **Distribution Methodology:** 100% to Region 1 and DRCOG, based on current practice of funding Congestion Relief only to the level needed to fund the Courtesy Patrol in the metro Denver area.

### Highway Safety Improvement Program (HSIP)

- **Distribution Methodology:** Based on current method of determining Region-level targets for the HSIP program- percentage of total crashes by Region.

- **Data:** 2008-2012 CDOT Traffic and Safety On and Off-System Crash Data

### **Transit and Rail Local and Statewide Grants**

- **Distribution Methodology:** Based on current DTR FASTER Transit program (\$200,000 of \$5 M local program for TransFort, \$700,000 of \$5 M local program for Mountain Metro Transit, and \$6 M of \$10 M statewide program for RTD.)