Statewide Transportation Improvement Program

Fiscal Years 2012 – 2017





Colorado Department of Transportation

Prepared by the Office of Financial Management and Budget Adopted May 19, 2011

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SELF CERTIFICATION OF THE FY2012 - FY2017 STIP

The Colorado Department of Transportation is responsible for carrying out the statewide transportation planning process. This planning process is carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the SAFETEA–LU (Pub. L. 109–59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

The Denver Regional Council of Governments, Pikes peak Area Council of Governments, North Front Range Metropolitan Planning Organization, Grand Valley Metropolitan Planning Organization, and the Pueblo Area Council of Governments will have TIP, Self-Certification, MPO Board Adoption, Governor's Approval, and Air Quality Conformity Determination (where applicable) completed by July 1, 2011. If there are delays in any of the MPOs, their portion of the STIP will not be released for approval, and will be amended in when all steps have been taken to adopt/approve the TIP(s).

I hereby certify that the FY2012 – FY2017 STIP has met all of the above requirements.

Don Hunt, Executive Director Colorado Department of Transportation

May 2, 2011 Date

FY2012 - FY2017 STIP



Colorado Department of Transportation STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM for State Fiscal Years 2012 through 2017

INTRODUCTION

Federal Regulations require State Transportation Departments develop a Statewide Transportation Improvement Program (STIP). The STIP contains capital and non-capital transportation projects proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code as well as all regionally significant transportation projects requiring an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA).

This update of the STIP has been developed per the requirements included in the most recent transportation authorization bill, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). SAFETEA-LU expired in 2009; however, given the uncertainty of when a new transportation authorization bill will be passed in Congress, this STIP has been developed under the SAFETEA-LU requirements, which necessitates a new STIP at least every four years, containing a minimum four-year listing of Federal-Aid Projects, for FHWA and FTA approval.

This STIP for the State of Colorado is submitted for FHWA and FTA approval for State Fiscal Years (FYs) 2012, 2013, 2014, and 2015, with years 2016 and 2017 included by Colorado Transportation Commission policy decision. This STIP will be in effect from July 1, 2011 through June 30, 2015, unless requirements change. In accordance with Federal Rules, the Colorado Department of Transportation developed a statewide transportation improvement program for all areas of the State and provided timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). The STIP includes FY 2012-2017 Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations (MPOs). The MPOs and rural Transportation Planning Regions (TPRs) were closely involved in the development of the Colorado STIP. Each MPO will be given a draft copy of their portion of the STIP to review to ensure their entire TIP was included without modification.

OVERVIEW

The STIP, however, is only one piece of the overall transportation financial and planning picture for Colorado. The planning and budgeting process begins with the development of long-range transportation plans. Once the long-range plans are developed, the STIP is developed in order to program specific transportation projects. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.



STIP development is typically done concurrently with, or subsequently to, the development of the long-range Statewide Transportation Plan. This is because all projects in the STIP must be aligned with the visions, goals and strategies of the corridors in the Statewide Plan. All projects in the STIP have a link to the long-range plan and note the strategies being fulfilled by the project.

RESOURCE ALLOCATION and TRANSPORTATION FUNDING

Resource Allocation is a process which takes place at the beginning of updating a long-range plan and/or the STIP. Colorado's transportation program is funded through a variety of Federal, State, and local revenue sources. Federal law, State statute, and the Colorado State Constitution restrict how the Department can use the various funding sources. The large majority of CDOT's budget appropriation is allocated and directed primarily by the elevenmember Transportation Commission.

The Transportation Commission conducts the resource allocation process as part of the long range plan and/or STIP update cycle. Resource Allocation is the process by which reasonably expected revenue estimates are allocated by CDOT investment category and program. This resource allocation aligns dollars with the CDOT investment categories of Safety, System Quality, Mobility, and Program Delivery. Resource allocation is then geographically distributed to the six CDOT Engineering Regions. These geographic distributions are called control totals.

Distributions for some programs, such as Surface Treatment, Bridge, Maintenance, and Safety, are based on performance systems, allowing CDOT to allocate the funds to the areas it is needed most. Other programs, such as Regional Priorities Program, STP-Metro, and Congestion Mitigation and Air Quality (CMAQ), are formula based. The projects allocated from SB 09-108, the Funding Advancements for Surface Transportation and Economic Recovery Act (FASTER) are selected on specific criteria and priorities and are approved by the Transportation Commission, the FASTER Bridge Enterprise Board, or the High Priority Transportation Enterprise Board, depending on whether the projects are related to safety, bridges with a sufficiency rating of "poor", or are candidates for tolling.

Colorado's transit systems are primarily funded through the FTA. Federal funds for transit programs are partially derived from the Mass Transit portion of the Federal Highway Trust Fund and are awarded to states based on Federally-adopted formulas and/or discretionary allocations. A portion of FASTER funds is also dedicated to transit.

This STIP was developed in accordance with the Transportation Commission policies for the 2035 Statewide Plan Amendment; resources have been allocated according to the guidelines outlined in the 2035 Statewide Plan. On March 18, 2010, the Transportation Commission adopted the control totals for the FY2012 - FY2017 STIP and the 2035 Statewide Transportation Plan Amendment. Resource Allocation for the STIP totals \$8.7 Billion in year of expenditure dollars. For further information see Appendix E, which includes a copy of TC Resolution #1842, as well as an excerpt from the adopted Resource Allocation document.



FASTER LEGISLATION

In 2009 the General Assembly passed Senate Bill 09-108 also known as: Funding Advancements for Surface Transportation and Economic Recovery (FASTER). This legislation changed the way that transportation funding works in Colorado. SB 09-108 established or modified a number of new operating, funding and oversight mechanisms as well as programs, including:

- FASTER Bridge Enterprise & Bridge Fund
- High Performance Transportation Enterprise
- Standing Committee on Efficiency & Accountability
- Transportation Deficit Report
- Road Safety Fund
- Tolling Existing Capacity
- Multimodal and Transit
- Transportation Planning
- Truck Weight Provisions
- Funding Provisions

Monies collected under the FASTER Safety Fund are to be used for construction, reconstruction, or maintenance projects that the Transportation Commission, a county or municipality determine are needed to enhance the safety of a state highway, county road, or city street. The FASTER Bridge Enterprise monies are to be used to repair or replace poor rated bridges on our highway system.

FASTER Bridge Bonds and Debt Service

The FASTER legislation also allows the FASTER Bridge Enterprise to issue bonds in order to accelerate transportation projects. As Bonds are issued, CDOT will establish Debt Service Projects for each Functional Highway System (IM – Interstate Maintenance, NHS – National Highway System, and STP – Surface Transportation Program), and by specific bond issuance. These Debt Service projects will be budgeted and authorized as Federal Advance Construction, utilizing CDOT's current Federal Aid agreement/authorization process and documentation. The Debt Service projects will be authorized for the estimated total amount of principal, interest and issuance costs attributable to each, over the life of the bonds.

ADVANCE CONSTRUCTION

OFMB effectively manages the limited amount of Federal transportation dollars it receives by employing Federal Advanced Construction Processes on virtually every Federally Authorized project. CDOT initially goes to Federal agreement on all Federal Aid Project Phases of work employing Federal Advanced Construction Procedures and does partial conversion based on actual expenditures and desire to bill FHWA for reimbursement. Through the CDOT Federal Aid Billing system these authorized projects spend state reimbursable funds on an as occurring expense basis and generate a federal accrued unbilled receivable in the State's accounting system. These receivables are reviewed on a daily basis by OFMB Project Budget Unit personnel and through federal Fiscal Management Information System (FMIS) transactions, they initiate partial advance construction conversion actions until over the life of the project



the federal funds are fully obligated and qualifying expenditures are fully reimbursed with qualifying Federal funds.

PROGRAM DEVELOPMENT

To develop the STIP, CDOT follows an established set of guidelines laid out in the Project Priority Programming Process (4P) and STIP Development Guidelines, which were adopted by the Transportation Commission on September 16, 2009. These guidelines detail the public process for setting project priorities, the process for STIP development and adoption, and for public review and comment. A copy of these guidelines is included in Appendix A.

During STIP development, CDOT coordinates and works with all 15 Transportation Planning Regions, which includes five Metropolitan Planning Organizations. Together, CDOT and the TPRs agree upon a timeline for selecting priorities on a regional and statewide level.

Projects selected for the STIP are required to be consistent with the statewide plan. In April, 2011, the Colorado Transportation Commission is scheduled to adopt the 2035 Statewide Transportation Plan Amendment for "*Moving Colorado: Vision for the Future*". The projects selected for the 2012 - 2017 STIP are consistent with the visions that were developed in the 2035 Plan and the Plan Amendment.

TIP DEVELOPMENT

The five Metropolitan Planning Organizations (MPOs) in Colorado are in urbanized areas having populations greater than 50,000. Colorado's MPOs are: Denver Regional Council of Governments (DRCOG), Pikes Peak Area Council of Governments (PPACG), North Front Range MPO (Fort Collins), Pueblo Area Council of Governments (PACOG), and the Grand Valley MPO (Grand Junction).

Of the five MPOs, three are designated as Transportation Management Areas (TMAs), having urbanized populations greater than 200,000. The DRCOG, NFR, and PPACG are designated as TMAs and as air quality nonattainment/maintenance areas, must comply with special requirements regarding congestion management systems, project selection, and project certification. The TMA designation applies to the entire metropolitan area boundary.

Federal regulations require the five MPOs in Colorado to develop Transportation Improvement Programs, or TIPs, which are similar to the STIP. TIP project selection at the MPO level follows a formal process adopted by each individual MPO. Each MPO uses its monthly technical and policy committees and Boards as a forum for TIP project selection. People living and working within the boundaries of the MPO have the opportunity to be involved through this formal process in the MPOs. Federal regulations require that the TIPs be adopted into the STIP without modification. Though each MPO follows its own specific process for TIP development, the projects selected are still required to be included in the long-range Regional and Statewide Transportation Plans.



STIP DEVELOPMENT

As the STIP is developed, each TPR provides input regarding the projects that are selected. CDOT follows the Project Priority Programming Process, or 4P, set of guidelines to develop the STIP. Per the 4P, each Region has the option to consult with the local elected officials of each county to discuss transportation needs. However, each Region is required to conduct both separate and joint TPR meetings to receive region-wide input regarding transportation needs and to set priorities. All of these meetings are public meetings. Region Planners from the six CDOT Engineering Regions also attend regular TPR meetings and State Transportation Advisory Committee (STAC) meetings where transportation issues are discussed. Based on information gathered through this process, the CDOT engineering regions propose a draft program of projects for the STIP and seek review and input on that draft.

The Colorado FY2012- FY2017 STIP continues to use the concept of pooling. Together with our planning partners, CDOT determined this provides more flexibility and less administrative effort, while still providing sufficient detail to make the STIP a useful and accountable public document. Examples of STIP pools include Surface Treatment, Bridge On and Off System, and Hazard Elimination projects. While regionally significant projects remain as separate line items in the STIP, other projects are pooled under one STIP number. The projects within a STIP pool are displayed with a level of information commensurate to regionally significant projects.

The advantage to the pooling concept is that funding is rolled up in the pool total, and within the first four years of the STIP, projects may be moved forward as they are ready, as long as the total cost for the number of projects in one fiscal year does not exceed the pool's annual total. STIP policy amendments are only required if the pool's annual amount changes due to additional funding distribution by the Transportation Commission, for an unforeseen budget shortfall, or if a project is being added or deleted from the pool.

As stated in the Resource Allocation section above, the CDOT Office of Financial Management and Budget (OFMB) provides Resource Allocation (control totals) by CDOT Engineering Region, by fiscal year, and by STIP program. These control totals are what determine fiscal constraint as STIP projects are selected. Control totals are provided to the TMAs for planning purposes only.

FISCAL CONSTRAINT

Once the Draft STIP has been developed, OFMB verifies fiscal constraint. Fiscal constraint is the analysis of available funding and the total amount of transportation projects programmed in the STIP against that total. Fiscal constraint is determined by a combination of fiscal year, CDOT Region and funding program. OFMB staff has determined that this FY2012 – FY2017 STIP is fiscally constrained. Detail may be found in Appendix C.

The FY2012 – FY2017 STIP is fiscally constrained, but the economy is still volatile. To account for fluctuations between what is reasonably expected through Resource Allocation forecasts and what may be received when analyzing an upcoming annual budget cycle, CDOT is implementing illustrative programs to include those projects that meet constraint with Resource Allocation, but are above projections for the upcoming fiscal year. In other words, if



revenue projections for the annual budget fall below the expected revenues for the same fiscal year illustrated in Resource Allocation, the illustrative program will be used has a holding place for projects. If funding is then received, projects will move out of the illustrative program into the regular funding program.

PUBLIC REVIEW OF THE STIP

Once fiscal constraint is verified, OFMB recommends that the draft document is released by the Colorado Transportation Commission for public review and comment. The review period is conducted for a minimum of 30 days and includes a public hearing with the Commission. Any comments received during this period are incorporated, where appropriate, into the STIP prior to final adoption by the Commission. Once the STIP is adopted, it is forwarded to the Federal Highway Administration and the Federal Transit Administration (FHWA/FTA) for final approval.

The Colorado Transportation Commission will be asked to release the Draft FY 2012 - 2017 STIP for public review and comment on March 17, 2011. Copies will be made available at the CDOT Headquarters and Engineering Region Offices, The Federal Highway Administration, The Federal Transit Administration, County Clerks Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, and the CDOT website. In addition, an e-mail notification will be sent to those people who have requested such notification for STIP development and amendment matters. Currently, there are over 700 recipients of this information.

The Colorado Transportation Commission will conduct a public hearing to present information and to receive public comments on the proposed FY2012 - FY2017 STIP on April 20 or 21, 2011 at CDOT Headquarters Auditorium, during the regular TC workshops or meeting. Written comments will be accepted through April 29, 2011. After the public review and comment period closes, the Commission will take action to adopt the FY2012 – FY2017 STIP on May 19, 2011. Once adopted by the Commission and approved by both FHWA and FTA, the STIP will go into effect July 1, 2011. It will be in effect until June 30, 2015, unless superseded by federal regulations or Transportation Commission direction requiring an earlier update.

Appendix A of this document provides details on where to view the Draft FY2012 – FY2017 STIP, as well as public involvement activities that have been conducted.

AMENDING THE ADOPTED STIP

Once adopted and approved, the STIP may be amended as needed. CDOT has developed amendment guidelines to provide consistency across the CDOT Regions. There are three types of STIP amendments – Policy Amendments, Administrative Actions, and TIP Amendments. Each type of amendment has a different set of criteria and requirements.

Policy Amendments

An amendment is considered a Policy Amendment whenever a project is added or deleted from the STIP, there is a scope change to a project, or whenever the change would result in a new air



quality determination or environmental finding. Also, per CDOT guidelines, a policy amendment is required when adding or deleting projects to STIP project pools.

The process for Policy Amendments includes a minimum 30 day public involvement process and must then be approved by the Transportation Commission and FHWA/FTA. The overall process for Policy Amendments can take up to 60 days to complete.

Administrative Actions

Administrative actions are typically minor changes to STIP projects that do not fall under any of the Policy Amendment requirements. An example of this is a change in the cost of materials, such as asphalt or steel. These actions do not require a public involvement period or approval by the Commission or FHWA/FTA. These changes can be completed in one to two business day(s).

TIP Amendments

As with the development of their TIPs, MPOs must follow specific federal regulations to amend their TIPs. Once adopted by the MPO, the Governor must approve the new TIP or any amendments made to the TIP. At present, the Governor has delegated authority to the CDOT Executive Director to approve TIP amendments (the Governor still approves new TIPs). Once the CDOT Executive Director has approved the TIP amendments, they are incorporated into the STIP as administrative actions. The timeline for processing TIP amendments varies with each MPO, but they may take more than 90 days to complete.

SUMMARY

In summary, there are many considerations made when developing the STIP. CDOT's Office of Financial Management and Budget works closely with the Division of Transportation Development, the Division of Transit and Rail, CDOT Regions, and Transportation Planning Regions to develop a realistic plan of transportation projects for the STIP period. Considering the number of stakeholders, the volatility of the economy, and the diverse needs in each area, Coloradans can be assured CDOT will continue to use its available resources wisely to safely and effectively move people, goods, and information and provide the best multimodal transportation system for Colorado.



Public Involvement

Public Involvement for the development of the FY2012 – FY2017 STIP was carried out in accordance with 23 CFR 450.210. Public involvement plays a large part in STIP development. CDOT's Project Priority Programming Process, or 4P, has been established to meet and support the federal requirement.

The CDOT Regions are required to meet with their Transportation Planning Regions both individually and jointly during the development process. The TPRs, in turn, listen to their constituents and stakeholders and incorporate those suggestions into the project prioritization phases.

After each Region sets priorities with each TPR, it meets with all of the TPRs in the Region in order to gain concurrence of what the region-wide priorities should be. Once that is determined, the selected projects are added to the Draft FY2012 – FY2107 STIP.

The Metropolitan Planning Organizations are required to follow regulations specific to their population size for their TIP development. Once they have developed a draft or final TIP, it is incorporated into the Draft STIP. It should be noted that all meetings associated with the project selection process in both the MPOs and rural TPRs are open to the public.

The Transportation Commission releases the Draft STIP for public comment and review. Copies of the Draft STIP are available online at CDOT's website (<u>http://www.coloradodot.info/business/budget</u>) and at various locations around the state, including CDOT Headquarters and Region offices, FHWA and FTA offices, Transportation Planning Region offices, County Clerk offices and State Depository Libraries. Notification of the draft is sent via e-mail to a statewide distribution list comprised of over 700 public entities and private individuals interested in transportation issues.

While the draft is open for comment and review, a public hearing is held to gather more input on the plan. Notice is once again sent via e-mail to the statewide distribution list, as well as public notices printed in local papers statewide.

Any comments that are received are shared with the Transportation Commission prior to their adoption of the final STIP. Where feasible, comments are incorporated into the STIP document or project list. After the Transportation Commission adopts the STIP, it is forwarded to FHWA and FTA for final approval. After approval, the FY2012 – FY2017 STIP will go into effect July 1, 2011 through June 30, 2015, unless requirements change.

On the pages that follow you will find:

- List of Addresses for reviewing a hard copy of the Draft STIP
- List of public meetings held for the 4P
- Copy of the Public Hearing Notice
- Copy of the Press Release announcing the Public Hearing
- List of newspapers that advertised the Public Hearing
- Summary of the Public Hearing
- Guidelines for the 4P



Locations for Reviewing the Draft FY2012 - FY2017 STIP

CDOT Offices CDOT Region 1 18500 E. Colfax Ave. Aurora, CO 80011

CDOT Region 2 905 Erie Ave. Pueblo, CO 81002

CDOT Region 3 222 South 6th St., #317 Grand Jct., CO 81501-2769

CDOT Region 4 1420 2nd Street Greeley, CO 80632

CDOT Region 5 3803 N. Main Ave., #306 Durango, CO 81301

CDOT Region 6 2000 South Holly St. Denver, CO 80222

CDOT Headquarters Office Office of Financial Management and Budget 4201 E. Arkansas Ave, Room 235 Denver, CO 80222

Federal Highway Administration Colorado Division 12300 W. Dakota Avenue, Suite 180 Lakewood, CO 80228

Federal Transit Administration 12300 W. Dakota Avenue, Suite 310 Lakewood, CO 80228 Statewide Transportation Advisory Committee (STAC) Offices

Pikes Peak Council of Governments 15 South 7th Street Colorado Springs, CO 80905

Denver Regional Council of Governments 1290 Broadway, Suite 700 Denver, CO 80203

North Front Range MPO 419 Canyon Ave., Suite 300 Fort Collins, CO 80521

Pueblo MPO

Pueblo Area COG 223 N. Santa Fe Ave. Pueblo, CO 81003

Grand Valley MPO Mesa County Regional Transportation

Planning Office 525 S. 6th Street Grand Junction, CO 81501

Eastern TPR Northeastern Colorado Association of

Local Governments 231 Main Street, Suite 211 Fort Morgan, CO 80701

East Central Council of Governments 128 Colorado Avenue Stratton, CO 80836

Southeast TPR

Southeast Colorado Enterprise Development, Inc. 112 West Elm Street Lamar, CO 81052

San Luis Valley TPR

San Luis Valley Development Resource Group 700 Main Street, P.O. Box 300 Alamosa, CO 81101

Gunnison Valley TPR

Region 10 League for Economic Assistance and Planning 300 N Cascade Ave # 1 Montrose, CO 81401-3502 Southwest TPR

Region 9 Economic Development District of Southwest Colorado 295A Girard Street Durango, CO 81303

Intermountain TPR Eagle County County Clerk 500 Broadway Eagle CO 81631

Summit County 208 E. Lincoln Ave. Breckenridge, CO 80424

Northwest TPR Routt County Court House 136 6th Street, PO Box 773598 Steamboat Springs, CO 80477

Upper Front Range TPR Weld County Offices 915 10th Street Greeley, CO 80631

Central Front Range TPR Fremont County Offices 615 Macon Avenue Canon City, CO 81212

South Central TPR South Central COG 300 Bonaventure Trinidad, CO 81082

Southern Ute Indian Tribe Tribal Offices Ignacio, CO

Ute Mountain Ute Indian Tribe Tribal Offices Towaoc,CO



Appendix A - Public Involvement Statewide Transportation Improvement Program

State Depository Libraries Boulder:

University of Colorado at Boulder Norlin Library 184 UCB 1720 Pleasant Street Boulder, CO 80309-0184 (303)492-8834

Colorado Springs:

Pikes Peak Library District Penrose Public Library Government Publications & Local History 20 N. Cascade Avenue Colorado Springs, CO 80903 (719)531-6333, ext. 2253

University of Colorado at

Colorado Springs Kraemer Family Library 1420 Austin Bluffs Parkway, P.O. Box 1750 719-262-3295

Denver:

Denver Public Library Government Publications Division 10 West 14th Avenue Parkway Denver, CO 80204 (720)865-1711

Auraria Library Government Publications Department 1100 Lawrence Street

Denver, CO 80204 (303)556-8372

Durango:

Fort Lewis College John F. Reed Library 1000 Rim Drive Durango, CO 81301 (970)247-7551

Fort Collins:

Colorado State University Government Publications Department Morgan Library 501 University Avenue Fort Collins, CO 80523 (970)491-1841

Glenwood Springs:

Colorado Mountain College Spring Valley Library 3000 County Road 114 Glenwood Springs, CO 81601 (970)945-7481

Golden:

Colorado School of Mines Arthur Lakes Library Government Documents Department 1400 Illinois Street Golden, CO 80401-0029 (303)273-3695

Grand Junction:

Mesa County Public Library District Government Publications Division 530 Grand Avenue Grand Junction, CO 81502-5019 (970)241-5251

Greeley:

University of Northern Colorado Michener Library Government Publications Department 501 20 Street Greeley, CO 80639 (970)351-2987

Gunnison:

Western State College Leslie J. Savage Library Government Publications Department 600 North Adams Street Gunnison, CO 81231 (970)943-2103

Lakewood:

Jefferson County Public Library Lakewood Library Government Publications Division 10200 West 20th Avenue Lakewood, CO 80215 (303)232-9507

Pueblo:

Pueblo City-County Library District Main Library 100 E. Abriendo Avenue Pueblo, CO 81004-4290 (719)562-5601

Steamboat Springs:

Colorado Mountain College Alpine Campus Library 1330-50 Bob Adams Drive Steamboat Springs, CO 80477 (970)870-4451

Sterling:

Sterling Public Library 421 North 5th Street Sterling, CO 80751 (970)522-2023



Appendix A - Public Involvement Statewide Transportation Improvement Program

County Clerk Addresses: Adams County County Clerk 450 South 4th Street Brighton CO 80601

Alamosa County County Clerk 8900-A Independence Way Alamosa, CO 81101 Alamosa CO 81101

Arapahoe County County Clerk 5334 South Prince Littleton CO 80166

Archuleta County County Clerk 449 San Juan Street Pagosa Springs, CO 81147

Baca County County Clerk 741 Main Street Springfield CO 81073

Bent County County Clerk 725 Bent Ave. Las Animas, CO 81054

Boulder County County Clerk 1750 33rd Street, Suite 201 Boulder, CO 80301

Broomfield City and County County Clerk One DesCombes Drive Broomfield CO 80020

Chaffee County County Clerk 104 Crestone Ave. PO Box 699 Salida CO 81201

Cheyenne County County Clerk 51 South 1st Cheyenne Wells, CO 80810

Clear Creek County County Clerk 405 Argentine St. Georgetown, CO 80444 Conejos County County Clerk 6683 County Rd. 13 Conejos, Co. 81129

Costilla County County Clerk 400 Gasper St, Ste 101 P.O. Box 308 San Luis, CO. 81152

Crowley County County Clerk 631 Main, Ste. 102 Ordway CO 81063

Custer County County Clerk 205 South 6th Street P.O. Box 150 Westcliffe CO 81252-0150

Delta County County Clerk 5th & Palmer Delta CO 81416

Denver County County Clerk 201 W. Colfax Ave. Denver CO 80202

Dolores County County Clerk 409 North Main Street Dove Creek, CO 81324

Douglas County County Clerk 301 Wilcox Castle Rock CO 80101

Eagle County County Clerk 500 Broadway Eagle CO 81631

El Paso County County Clerk 200 South Cascade Colorado Springs CO 80903

Elbert County County Clerk 215 Comanche Street Kiowa, CO 80117

Fremont County County Clerk 615 Macon Avenue Canon City CO 81212 Garfield County County Clerk 108 8th Street #200 Glenwood Springs CO 81601

Gilpin County County Clerk 203 Eureka St. Central City, CO 80427

Grand County County Clerk 308 Byers Hot Sulphur Springs CO 80451

Gunnison County County Clerk 221 N. Wisconsin St. Suite C Gunnison CO 81230

Hinsdale County County Clerk 317 North Henson Street Lake City, CO 81235

Jackson County County Clerk Box 337 Walden CO 80480

Jefferson County County Clerk 100 Jefferson County Parkway Golden CO 80419

Kiowa County County Clerk 1305 Goff Eads CO 81036

La Plata County County Clerk 1060 East Second Avenue Durango CO 81301

Lake County County Clerk 505 Harrison Avenue Leadville CO 80461

Larimer County County Clerk 201 La Porte Avenue Fort Collins CO 80522

Las Animas County County Clerk 200 E. 1st St, #205 Trinidad CO 81082



Mesa County

County Clerk 544 Rood Avenue Grand Junction CO 81501

Mineral County

County Clerk Box 70 Creede CO 81130

Moffat County

County Clerk 200 West Victory Way Craig CO 81625-2704

Montezuma County

County Clerk 109 West Main Cortez CO 81321

Montrose County

County Clerk 161 South Townsend Montrose CO 81401

Morgan County

County Clerk 231 Ensign St Fort Morgan CO 80701

Otero County

County Clerk 3rd & Colorado La Junta CO 81050

Ouray County

County Clerk 541 4th St Ouray CO 81427

Park County

County Clerk 501 Main St. Fairplay CO 80440

Pitkin County

County Clerk 530 East Main, 3rd Floor Aspen CO 81611

Prowers County County Clerk

301 S. Main St., Ste 215 Lamar CO 81052

Pueblo County County Clerk 215 West 10th Street Pueblo CO 81003

Rio Blanco County

County Clerk 555 Main Street Meeker CO 81641

Rio Grande County

County Clerk 6th & Cherry Del Norte CO 81132

Routt County

County Clerk 522 Lincoln Avenue Steamboat Springs CO 80477

Saguache County

County Clerk 501 4th St Saguache CO 81149

San Juan County

County Clerk 1557 Greene St Silverton CO 81433

San Miguel County

County Clerk 305 W. Colorado Ave Telluride CO 81435

Sedgwick County

County Clerk 315 Cedar Street Julesburg, CO 80737

Summit County

County Clerk 208 E. Lincoln Ave. Breckenridge, CO 80424

Teller County

County Clerk 101 W. Bennett Avenue Box 1010 Cripple Creek CO 80813

Washington County

County Člerk 150 Ash Avenue Akron, CO 80720

Weld County

County Clerk 915 10th Street Greeley CO 80632

Yuma County

County Clerk 310 Ash Wray, CO 80758



Appendix A - Public Involvement Statewide Transportation Improvement Program

TPR Meetings

CDOT Region	TPR	Meeting Date	Time	Location	Attendance
2	Central Front Range	26-Aug	10:00 - 12:00	Florence City Hall, 600 W. 3rd St., Florence	16
1	Central Front Range	25-Oct	12:30 - 2:30 pm	Pikes Peak Area COG, 15 So. 7th St., Colorado Springs	5
1	DRCOG	28-Oct	2:00 - 4:00 pm	DRCOG, 1290 Broadway, Denver	13
4, 6	DRCOG	25-Oct TAC	1:30 - 5:00 pm	DRCOG, 1290 Broadway, Denver	46
1	Eastern (Region 1)	2-Nov	10:00 am -12:00	Limon Community Center, 477 "D" Ave., Limon	17
4	Eastern (Region 4)	13-Sep	10 am - 12:00	Limon Community Center, 477 "D" Ave., Limon	37
3	Grand Valley	13-Oct TAC 25-Oct GVRTC	3-5 pm TAC 3-5 pm GVRTC	Grand Valley Regional Transportation Planning offices, 525 So. 6th St., 2nd floor, Grand Junction	10 14
3, 5	Gunnison Valley	27-Oct	10:00 am	Sneffles Conf Rm, Region 10 Enterprise Center, 300 N. Cascade Ave., Montrose	25
1, 3	Intermountain	21-Oct	3:00 pm	Eagle County Bldg, 500 Broadway, Eagle	40
1, 3	Intermountain	2-Dec	1:00 - 5:00 pm	Eagle County Bldg, 500 Broadway, Eagle	33 (But R3 projects discussion only)
4	North Front Range	7-Oct Public Meeting	6:00 - 8:00 pm	Severance Town Hall, 231 W. Fourth Ave., Severance	40
4	North Front Range	20-Oct TAC	1:00 - 4:00 pm	Windsor Rec Center, 250 N. 11th Street, Windsor	21
4	North Front Range	4-Nov Council	6:00 - 8:00 pm	Greeley Police Station	38
3	Northwest	28-Oct	10:00 am	Crawford Room, Centennial Hall, 124 10 th St., Steamboat Springs	21
2	Pikes Peak	8-Sep 18-Nov TAC 8-Dec Board	9:00 am - 12:00	Pikes Peak Area COG, 15 So. 7th St., Colorado Springs	40
2	Pueblo	2-Sep	8:30 am - 11:00	Pueblo City Hall, 1 City Hall Pl., 3rd Floor, Pueblo	23
5	San Luis Valley	1-Nov	1:00 - 3:00	Alamosa County Building, 8900 Independence Way, Alamosa	12
2	South Central	23-Sep	1:00 - 3:00 pm	Early Learning Center, 300 Bonaventure, Trinidad	18
2	Southeast	28-Oct	1:30 - 3:00 pm	SE Colorado Enterprise Development, 112 W. Elm St., Lamar	20
5	Southwest	1-Oct	8:30 am - 11:00	La Plata County Fairgrounds, Pine Room, Durango	17
4	Upper Front Range	9-Sep	1:00 - 4 p.m.	Morgan County Administrative Building, 231 Ensign St., Fort Morgan	25



Joint TPR Meetings

CDOT Region	Meeting Date	Time	Location	Attendance
1	12-Nov	12:00 - 1:30 pm	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	15
2	13-Dec	1:00 pm	CDOT Region 2, 905 Erie Ave., Pueblo	26
3	12-Nov	12:00 PM	CDOT HQ, Region 3 Video Conference	11
4	16-Nov	1:00 -5:00 pm	CDOT Region 4, 1420 2nd St, Greeley	15
4	10-Dec	12:00 - 2:00 pm	CDOT Headquarters, 4201 E. Arkansas Ave., Denver	13
5	12-Nov		CDOT Headquarters, 4201 E. Arkansas Ave., Denver	3
6	25-Oct TAC	1:30 - 5:00 pm	DRCOG, 1290 Broadway, Denver	46

STAC Meetings

Meeting Date Time		Location	Attendance
13-Mar-09	9 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
17-Jul-09	10 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
14-Aug-09	11 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
11-Sep-09	12 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
8-Oct-09	13 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
11-Dec-09	14 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
14-Jan-10	15 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
11-Feb-10	16 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
12-Mar-10	17 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65
14-May-10	18 a.m noon	CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver	Approximately 65





Public Hearing Notice

FY2012 – FY2017 Draft Statewide Transportation Improvement Program (STIP)

April 20, 2011 10 a.m. CDOT Headquarters Auditorium 4201 E. Arkansas Ave. Denver, Colorado

The Colorado Transportation Commission will conduct a public hearing to present information and receive public comments on the proposed FY2012 – FY2017 STIP on April 20, 2011, at 10 a.m., at the CDOT Headquarters Auditorium.

In accordance with Federal Rules, the Colorado Department of Transportation develops a statewide transportation improvement program for all areas of the State and provides timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). This proposed STIP includes FY2012 – FY2017 Draft Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations.

The Colorado Transportation Commission released the Draft FY2012 – FY2017 STIP for public review and comment on March 17, 2011. Copies of the draft are available at the CDOT Headquarters and Region Offices, the Federal Highway Administration, the Federal Transit Administration, County Clerk Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, State Depository Libraries and the CDOT website: <u>http://www.coloradodot.info/business/budget</u>

If you would like to provide written comments for, or speak at, the April Public Hearing, please submit those comments or RSVP by Monday, April 18, 2011. Questions, comments and RSVP information should be submitted to Jamie Collins at 303-757-9092 or e-mail <u>jamie.d.collins@dot.state.co.us</u> or at the following address:

Colorado Department of Transportation Office of Financial Management and Budget Attn: Jamie Collins 4201 E. Arkansas Ave., Room 235 Denver, Colorado 80222

The Transportation Commission plans to adopt the proposed FY2012 – FY2017 STIP on May 19, 2011. Written comments will also be accepted through April 29 at the addresses above.



Press Release

April 15, 2011 Contact: Stacey Stegman– (303) 757-9362

COLORADO TRANSPORTATION COMMISSION TO HOST PUBLIC HEARING ON DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE – On Wednesday, April 20th, the Colorado Transportation Commission will conduct a public hearing to present information and receive comments on the proposed Fiscal Year 2012-Fiscal Year 2017 Statewide Transportation Improvement Program (STIP). The meeting will be held at Colorado Department of Transportation (CDOT) headquarters located at 4201 E. Arkansas Avenue in Denver and will begin at 10 a.m.

"The STIP is one component of our short-term and long-term planning process that identifies the transportation projects CDOT intends to fund over a six-year period," said Transportation Commission Chair Les Gruen. "The plan not only identifies specific projects, but it also outlines the year(s) that each project will be funded based on available revenue."

The planning and budgeting process begins with the development of long-range transportation plans. Once the long-range plans are developed, the STIP is developed in cooperation with local government entities across the state, including 15 Transportation Planning Regions (TPRs) and five Metropolitan Planning Organizations (MPOs).

STIP development is typically done concurrently with, or subsequently to, the development of the long-range Statewide Transportation Plan. This is because all projects in the STIP must be aligned with the visions, goals and strategies of the corridors in the Statewide Plan. All projects in the STIP have a link to the long-range plan and note the strategies being fulfilled by the project. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.

If you would like to speak at the Public Hearing on April 20th, please RSVP by Monday, April 18. If you can't attend the meeting, you can view the draft STIP at <u>http://www.coloradodot.info/business/budget</u> and submit comments by April 29th, 2011. Questions, comments and RSVP information should be submitted to Jamie Collins:

- E-mail: jamie.d.collins@dot.state.co.us
- **Phone**: 303-757-9002
- Mail:

Colorado Department of Transportation Office of Financial Management and Budget Attn: Jamie Collins 4201 E. Arkansas Avenue, Room 235



Denver, CO 80222

Following the Public Hearing and the comment period, the public comments are reviewed and are used to finalize the STIP, which will be presented to the Transportation Commission in May 2011 for adoption. Following the Commission's approval, the document will be sent to the Federal Highway Administration and the Federal Transit Administration for final approval. The finalized plan will become effective on July 1, 2011.

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ADVERTISEMENTS for PUBLIC HEARING

Below is a list of newspapers where the Public Hearing notice was advertised:

Region 1 Limon Leader and Eastern Colorado Plainsman Run April 13th

Summit Daily News Run April 13th or 14th

Vail Daily Run April 13th or 14th

Region 2

Lamar Ledger Run April 13th

Fountain Valley News Run April 13th

Region 3

Craig Daily Press and Steamboat Today Moffat County, Hayden, & Meeker Run Wednesday and Saturday

Grand Junction Free Press Run April 13th or 14th

Glenwood Springs Post Run April 13th or 14th

Region 4

Brush News Tribune, Akron News-Reporter Akron and Brush on Wed. 13th (they are once a week publications) Fort Morgan Thursday

Loveland Reporter-Herald Run April 13th or 14th

Greeley Tribune Run April 13th or 14th

Region 5

Cortez Journal, Mancos Times & Dolores Star Run Wednesday April 13 - Mancos Times, Thursday April 14 - Cortez Journal, Friday April 15 - Dolores Star

Durango Herald Run April 13th and 15th

Alamosa Valley Courier Run April 13th

Region 4 and 6 Erie Review, Lafayette News, Superior Observer, Louisville Times Run April 16th

Region 1 and 6 Colorado Community Newspapers- 15 papers-Run April 13th or 14th



STIP Public Hearing – Summary Notes April 20, 2011 10 - 11 a.m.

Public Hearing convened at 10:05 a.m. by Transportation Commission Chair, Les Gruen. Mr. Gruen made opening remarks and passed the floor to Jamie Collins, STIP Manager from CDOT's Office of Financial Management and Budget (OFMB).

Ms. Collins provided a summary of the STIP Planning process and highlighted the changes made in the Draft FY2012 – FY2017 STIP from the previous STIP iteration:

- Projects in the STIP were selected through the CDOT Regions in cooperation with local planning partners
- Public meetings were held in each TPR, as well as jointly with the CDOT Region
- Revised format
 - Interactive maps included
 - \circ $\;$ Information explaining the various reports and how to read them
- Funding is shown for Fiscal Years 12 through 17, with the first 4 years required by FHWA; last 2 are included through policy decision from the Commission
 - \circ $\;$ We have added a column for previous funding for those projects carried forward from the previous STIP $\;$
 - Added Future Funding column as well
 - This provides a better picture for total project funding as required by FHWA.

Ms. Collins then described the public involvement efforts conducted with the release of the Draft FY2012 0 FY2017 STIP.

Hard copies of the document were mailed to:

- County Clerk offices around the state
- State Depository Libraries
- TPR and MPO offices
- FHWA/FTA Colorado offices

A copy of the Draft FY2012 - FY2017 STIP was also posted on the external CDOT website and an email notification was sent to over 800 recipients with link to website. OFMB also worked with the Public Relations office to purchase advertising space and insert legal notices in local newspapers around the state (list attached). Public Relations also distributed a press release (also attached) to media outlets around the state.

As of the time of the public hearing, no comments had been received regarding the draft. Ms Collins then noted that the comment period will close April 29, 2011.

Next Steps: OFMB will return to the Commission at their regular meeting in May and ask them to adopt the new STIP. At that time OFMB will provide the Commission with the final document, as well as the following items:

- a summary of any comments received between April 20 and April 29
- an errata sheet for any changes made to the document
- Updated reports to include projects added or changed during the draft period



Ms. Collins then asked if the Commission had any questions and then opened the floor to the public for comment. No one came forth to make any comments.

Commission Chair Gruen adjourned the meeting at 11:00 a.m.

Attendees:

Transportation Commissioners – 7 members present Public, Planning Partners, Staff – 34 present

COMMENT SUMMARY

No written or verbal comments were received from the travelling public. Comments were received from both FHWA and FTA. These pertained primarily to clarifying content and correcting typographical errors from the Draft document. These changes are detailed on the errata sheet.





Project Priority Programming Process (4P) and STIP Development Guidelines

Adopted by the Colorado Transportation Commission on September 16, 2009

INTRODUCTION

State legislation to change the Colorado Department of Highways to the Colorado Department of Transportation (CDOT) was passed in 1991. The most recent Federal transportation authorization bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed by Congress in 2005. The CDOT has used these regulations to develop guidelines and policies with which to institute specific requirements regarding transportation planning and public participation in its project selection and prioritization processes.

The purpose of this document is to clarify CDOT's planning and programming processes, which incorporate specific federal guidance. The CDOT adheres to 23 U.S.C. 135 and 23 CFR 450 when developing and amending the Statewide Transportation Improvement Program (STIP). CDOT, in cooperation with its planning partners, has also developed and utilizes the Project Priority Programming Process (4P) in order to prioritize projects for inclusion in the STIP. This document is divided into three sections in order to cover the 4P, the STIP development process, and the public involvement efforts required.

Section 1 STIP Development and Amendment Guidelines

Per federal regulation 23 CFR 450.216 (a)-(o), each State is required to develop a STIP. The STIP is Colorado's six-year, short-range plan for state and federally funded transportation projects. Colorado develops this plan in cooperation with the rural Transportation Planning Regions (TPRs) and Metropolitan Planning Organizations (MPOs). These entities, in turn, gather input from their local constituents so that the adopted STIP is the result of a grassroots effort.

FEDERAL GUIDELINES

The SAFETEA-LU requires each state to develop a STIP containing at least four years worth of projects. Though FHWA and FTA recognize only the first four years of the STIP, Colorado includes six years in order to accommodate a longer period of fiscal planning and management.

The STIP shall be developed in cooperation with the MPOs. With respect to each non-metropolitan area in the State, it shall be developed in consultation with affected local officials and tribal governments with responsibility for transportation. In developing the STIP, the Governor shall provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, providers of freight transportation services, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed STIP.

SAFETEA-LU mandates that regionally significant projects be identified individually in the STIP. Other projects that are not determined to be regionally significant can be either grouped into one line item or



individually identified. Per minimum federal guidelines, the STIP need only show projects receiving Federal Funds or affecting air quality in non-attainment or maintenance areas.

Each project shall be:

- consistent with the Long Range Statewide Transportation Plan, also known as the Long Range Plan, or LRP;
- included in an approved MPO Transportation Improvement Program (TIP) within the MPO areas; and
- in conformance with the applicable State air quality implementation plan if the project is carried out in an area designated as nonattainment for ozone or carbon monoxide.

The final draft STIP must be reviewed and approved by the Colorado Transportation Commission and then by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

STATE GUIDELINES

STIP DEVELOPMENT GUIDELINES

At least every four years, the STIP is updated through a continuing, comprehensive and cooperative process involving the Department, FHWA, FTA, MPOs, Transportation Planning Regions (TPRs), and City and County Governments. Public meetings¹ are held in each TPR to solicit requests for projects and comments on State-selected projects. A more detailed explanation of the process to update the STIP is presented in Section 2 of this document. The STIP update process varies depending on whether projects are located in MPOs or TPRs.

Although it was noted above that SAFETEA-LU only requires four years of projects in the STIP, the Transportation Commission has passed a resolution requiring the STIP to cover six years of projects. Likewise, the State has passed legislation requiring all State and Federally funded transportation projects, even those receiving only State funds, be included in the STIP.

STIP UPDATES IN MPOS

In addition to the STIP, SAFETEA-LU requires a TIP for each metropolitan area exceeding 50,000 in population. These areas in Colorado, referred to as MPOs, are the Denver Regional Council of Governments (DRCOG), the Pikes Peak Area Council of Governments (PPACG), the North Front Range MPO (NFRMPO, or NFR), the Pueblo Area Council of Governments (PACOG) and the Grand Valley MPO (GVMPO). The MPOs are responsible for the development and approval processes of their TIPs. Once a TIP has been approved by the MPO, SAFETEA-LU requires that it be forwarded to the Governor for final approval. TIPs and the STIP can be developed concurrently. Once approved, a TIP is incorporated into the STIP².

In areas designated by the Environmental Protection Agency as air quality non-attainment or maintenance areas, regionally significant (S)TIP projects must be modeled to demonstrate that their construction will not degrade air quality below the standards set forth in the Clean Air Act Amendment of 1990 (et sub). The modeling results and other analyses are reviewed to assure the (S)TIP is in



¹ Per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and therefore must be open to the public.

² Please note that TIP projects and STIP projects may differ in detail, especially with regard to program pools, such as Bridge, Surface Treatment, and Safety, to name a few. Also, projects that are funded exclusively with local or private sector funds, have no CDOT involvement, and have no impact on CDOT-managed highways may be shown in the TIP but not the STIP.

conformance with the relevant State Implementation Plan (SIP); this process is referred to as demonstrating conformity. Currently, three of the MPOs are in non-attainment/maintenance for one or more pollutants (DRCOG, PPACG, and NFR) as is a large area in one rural TPR, Upper Front Range (UFR). A multi-party intergovernmental agreement addresses air quality and conformity responsibilities in the DRCOG, NFR, and UFR ozone non-attainment area.

STIP UPDATES IN TPRs

Outside of the MPOs, in areas referred to as TPRs, TIPs are not required. To update the STIP, TPR representatives meet with their appropriate CDOT Engineering Region(s) and Transportation Commissioner(s) to cooperate in the project prioritization process within that CDOT Engineering Region. A CDOT Engineering Region can contain multiple TPRs and/or Transportation Commissioners.

For all STIP updates and amendments, CDOT's Office of Financial Management and Budget (OFMB) verifies that the updated STIP is financially constrained. The Department's Division of Transportation Development (DTD) verifies that it is consistent with the Long Range Statewide Transportation Plan. SAFETEA-LU requires that the updated STIP be made reasonably available for public review and comment. Copies of the updated STIP are available on the worldwide web http://www.coloradodot.info/business/budget. A public meeting on the STIP is held during the STIP Update process with the Transportation Commission during the public review and comment period. Comments are considered before the STIP is adopted by the Transportation Commission. Once the Transportation Commission adopts the STIP, it is forwarded to FHWA and FTA for their review and final approval.

A typical sequence of the activities for updating the STIP is summarized in the calendar included in Section 1. This schedule represents the *latest* possible dates for activities to occur. These dates may need to be accelerated by an Engineering Region in order for an MPO to complete their TIP development process in a timely manner.

STIP AMENDMENT GUIDELINES

Due to the dynamic nature of any transportation program, some changes are necessary as actual project schedules and expenditures are realized and as priorities and policies change. The process for amending the STIP varies depending on the type of amendment and whether the project to be amended is in an MPO or a TPR.

GENERAL AMENDMENT GUIDELINES

Detailed guidelines for amending the STIP are provided in the *Final STIP Amendment Procedures*, which can be obtained by contacting a STIP Manager in OFMB. These guidelines are also posted on the CDOT website.

For purposes of making changes to the Colorado STIP, there are three types of STIP amendments – Policy, Administrative, and TIP.

 Policy Amendments – these amendments require a minimum 30 day public involvement period and must be approved by the Transportation Commission. These amendments occur when a regionally significant project is either added to, or deleted from, the first four years of the current STIP or when a project is added to, or deleted from, a STIP Pool. Other instances for policy amendments include major scope changes to a regionally significant project or if an amendment triggers the need for an environmental, or air quality, finding. (Regionally



significant projects are defined here as stand-alone projects that are regionally significant to that specific area or are not eligible for inclusion in a STIP Pool.)

- Administrative Amendments these amendments (also referred to as Administrative Modifications) do not require a public involvement period and can be approved by OFMB staff. These amendments are minor in nature and can be approved in one business day. Examples include moving funding among projects in a STIP Pool, or minor changes to funding due to project closures, bid overruns or bid savings.
- TIP Amendments these amendments or modifications are processed by the MPOs for the projects in their respective areas. They must be completed by the affected MPO prior to being amended in the STIP. Once a TIP amendment or modification has occurred, notification is sent to the CDOT Executive Director, acting as the Governor's delegate, for approval. Copies of the approval are then forwarded to FHWA/FTA. CDOT has signed Memorandums of Agreement with each MPO to utilize their public involvement process as the public process for subsequently amending the STIP. Once the TIP process has been completed, these amendments are added to the STIP in one business day.

All amendments must meet fiscal constraint or they will not be approved. Likewise, any amendments must also align with the corridor goals and strategies set forth in the Long Range Statewide Transportation Plan. If they do not align, a plan amendment may be required prior to amending the STIP. CDOT Region Planners are required to work with their respective MPOs and TPRs to agree upon, and submit, amendments to TIPs and the STIP.

Section 2 4P Process Guidelines

The Colorado Transportation Commission, in cooperation with Colorado Counties Incorporated (CCI), the Colorado Municipal League (CML) and the Metropolitan Planning Organizations (MPOs) established the "Project Priority Programming Process" (4P). It was adopted at the August 18, 1994 Transportation Commission meeting.

The 4P is used as a guide for the development of Colorado's STIP. This process is overseen by CDOT's Office of Financial Management and Budget (OFMB). OFMB works with the CDOT Region Planners who, in turn, work with their planning partners to establish a short-range, fiscally constrained, program of transportation projects. These process guidelines are below.

TRANSPORTATION PLANNING REGION MEETINGS

Per the SAFETEA-LU, the CDOT updates the STIP at least once every four years. To facilitate this process, each CDOT Engineering Region, represented by the Regional Transportation Director (RTD), is required to meet individually with each of its TPRs to discuss project selection and prioritization within that TPR. Appropriate Transportation Commissioner(s) may also choose to attend. In CDOT Engineering Regions that include an MPO, these meetings will be coordinated with the MPO Planning Process to ensure consistency and avoid duplication of effort. OFMB will provide the latest control totals by CDOT Engineering Region, fiscal year, and STIP program. CDOT's Division of Transportation Development (DTD) will provide the latest traffic and roadway condition information.

The purpose of the TPR meeting is to review and validate the projects in the current STIP and consider requests for new projects. All projects included in the STIP must be consistent with the goals and



strategies laid out in the financially constrained portion of the LRP. If projects are identified that are not consistent, LRP amendments must be processed and approved³ before they can be included in the Draft STIP. The result of the TPR meeting is a prioritization of projects within that TPR. Due to the requirement to maintain fiscal constraint, the addition of a new project may result in the elimination of another project from the STIP. After meeting with each of their TPRs, the CDOT Engineering Region must hold a joint meeting with all of their TPRs to select and prioritize projects for the entire CDOT Engineering Region in applicable programs when funding is available. During the prioritization process, some TPRs/MPOs not wholly contained in one Engineering Region may choose to plan and conduct a TPR/MPO wide prioritization meeting.

Following the CDOT Engineering Region-wide prioritization meeting, projects selected through this cooperative public process are forwarded to the appropriate MPO, if in an urban area, for inclusion in their Transportation Improvement Programs (TIPs). MPOs take the lead in the development of the TIP for the urbanized area. Anyone interested in participating in TIP development may contact their MPO directly.

Once a TIP has been approved by the MPO, SAFETEA-LU requires that it be forwarded to the Governor for final approval. In air quality non-attainment or maintenance areas, the MPO must demonstrate air quality conformity in order to approve TIP.

Once TIPs are approved by the MPO Board, they are incorporated into the Draft STIP unchanged. Exceptions would be projects that are funded exclusively with local or private funds with no CDOT involvement in the project. Also, detail may vary from TIPs to STIP with regard to program pools, such as bridge, surface treatment, safety, etc. Outside of MPO areas, projects are entered into the Draft STIP upon completion of the CDOT Engineering Region-wide prioritization meeting.

CDOT Regions and local entities also have the option of holding countywide meetings in advance of the TPR meeting or even annually. These optional countywide meetings may include county and municipal officials and Transportation Planning Region (TPR) representatives, as well as Transportation Commissioner(s) and/or CDOT Region Transportation Director(s) (RTDs). The purpose of these meetings is to discuss project status, priorities, and proposed revisions to the STIP and/or LRP. Input from these meetings may be utilized as part of the STIP development process described above.

Please note that per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and must be open to the public.

DRAFT STIP

The result of this effort is a completed Draft STIP. OFMB verifies fiscal constraint by Engineering Region, CDOT Program, and Fiscal Year. DTD verifies that it is consistent with the Long Range Statewide Transportation Plan and that the required planning process and opportunities for public involvement have been adequately followed. The Draft STIP is then approved by the Transportation Commission for release by OFMB for public review and comment. Details of this public process may be found in Appendix A at the end of this document.



³ LRP amendments are processed by CDOT's Division of Transportation Development (DTD). Details may be found in 2 CCR 604-2, *Statewide Transportation Planning Process and Transportation Planning Regions*.

During this public review and comment period, a public meeting is held in conjunction with a monthly Transportation Commission meeting where members of the citizenry of Colorado can provide input on the Draft STIP.

A typical sequence of the activities for updating the STIP is summarized in the calendar below. This schedule represents the latest possible dates for activities to occur. These dates may need to be accelerated by an Engineering Region in order for a MPO to complete their TIP development process in a timely manner.

	4P / STIP Development Schedule								
MONTH	MONTH ACTIVITY								
May									
through	CDOT Engineering Regions begin Project Priority Programming Process								
September									
December	CDOT Engineering Regions conclude Project Priority Programming								
December	Process								
January	CDOT Engineering Regions submit draft STIP requests and MPOs								
January	submit draft TIP requests to OFMB								
February									
through	OFMB distributes draft STIP for public review and comment								
May									
March/April	MPOs and Governor approve TIPs								
April	Transportation Commission holds a statewide public hearing on the								
Артт	draft STIP								
	Transportation Commission adopts the draft STIP unless there are								
May	issues that require further discussion. Once adopted, the STIP is								
	released to FHWA/FTA for their review and approval								
June	FHWA and FTA approve STIP								

TRANSPORTATION COMMISSION APPROVAL

During a typical cycle, the Transportation Commission approves the Draft STIP for distribution at its February meeting. Public review and comment occurs between February and April. All comments and concerns received must be responded to within one week of their receipt. All comments and responses are collated and summarized by the STIP Manager in OFMB. The Transportation Commission holds a public meeting in April. More detailed information regarding the public process can be found in Section 3 of this document.

Transportation Commission adoption of the Draft STIP usually occurs at its May meeting. At that meeting, OFMB provides a summary of major issues or comments received during the public review and comment period. Unless there are issues that require further discussion, the Transportation Commission adopts the Draft STIP. If there are issues which need further discussion, the Transportation Commission may choose to delay the adoption of the STIP until those issues have been resolved.

Once the STIP has been adopted by the Transportation Commission, it is forwarded to the Federal Highway (FHWA) and Federal Transit (FTA) Administrations for their approval, and goes into effect at the beginning of the State fiscal year on July 1.



Section 3 Public Involvement Plan for Draft STIP

Per SAFETEA-LU, STIP development must include a public process. The STIP is developed with input from local planning partners, as well as the general public. CDOT offers the draft STIP for public review and comment and also holds a public hearing prior to asking the Transportation Commission to adopt the STIP. Other activities also take place to complement the efforts of developing the STIP. What follows is a summary of the public involvement activities, aside from the public meetings conducted with the 4P and STIP development processes, which take place during the development of the STIP.

Public Notice

When the Transportation Commission releases the Draft STIP, OFMB staff posts an electronic copy of the draft on its external website. Hard copies of the draft are available for perusal at OFMB as well as distributed to CDOT Region Headquarter offices, FHWA and FTA offices located in Lakewood, Colorado, all of the Transportation Planning Region offices, and to the State Depository Libraries around the state. In addition, an e-mail notification is sent to over 700 recipients statewide. Specific locations and contact information are provided at the time the document is distributed. These locations are posted on the CDOT external website, included in the e-mail notices, and included in the documentation with the final STIP.

People who want to comment on the draft are directed to contact a STIP Manager in OFMB via, mail, phone or e-mail. The public comment period is open for a minimum of 30 days prior to the Public Hearing.

Public Hearing and Adoption of the STIP

Notification for the Public Hearing is posted on CDOT's external website, as well as sent via e-mail to the distribution list noted above. In addition, OFMB requests that the Public Hearing notices be posted at all CDOT Region Headquarter offices, FHWA and FTA offices located in Lakewood, Colorado, all Transportation Planning Region offices, and at the State Depository Libraries. Advertisements for the hearing are also placed in local newspapers across the state.

Any comments received during the public comment period are tracked by the designated STIP Manager in OFMB. Major comments and responses are collated and summarized and then provided to the Transportation Commission at the Public Hearing. Unless there are issues that require further discussion, the Transportation Commission adopts the Draft STIP. If there are issues which need further discussion, the Transportation Commission may choose to delay the adoption of the STIP until those issues have been resolved.

Once the STIP has been adopted by the Transportation Commission, it is forwarded to the Federal FHWA and FTA for their approval, and goes into effect at the beginning of the State fiscal year on July 1.

Distribution of the Adopted STIP

Once the STIP is adopted by the Transportation Commission and approved by FHWA and FTA, copies are distributed to the same locations noted above. The document is also posted on CDOT's external website http://www.coloradodot.info/business/budget.



Reading the Added and Deleted/Completed Reports

What follows are two separate reports which show comparisons between the FY2012 – FY2017 STIP and the FY2008 – FY2013 STIP. The FY2008 – FY2013 STIP was put into effect April 1, 2008 and will remain effective until June 30, 2011.

Added Projects

This report shows projects that are included in the FY2012 – FY2017 STIP, but were not programmed in the FY2008 – FY2013 STIP. These projects are considered "Added" as they are now qualified to receive funding in this new STIP cycle.

Deleted/Completed

This report shows projects that were included in the FY2008 – FY2013 STIP, but are not programmed in the FY2012 – FY2017 STIP. The reason for not including these projects in the new STIP is primarily because the project has been completed. However, there are some projects that were unable to receive all the funding necessary for completion or are no longer a priority in that corridor. Those projects are considered deleted.



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CDOT					Added	Added
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	FY12-15	FY16-17
01	SR15215	R1 Surface Treatment Program Pool	SR15215.053	SH 83: Antelope Creek to New Castlewood Canyon	\$ 4,000,000	\$ 0
			SR15215.054	I-70 West: Vail Pass to Chief Hosa - Crack Seal	\$ 2,000,000	\$ 0
			SR15215.055	US 36 Kiowa Creek to east of Byers Rehabilitation	\$ 4,000,000	\$ 0
			SR15215.056	SH 103: Junction of SH 5 to Squaw Pass -	\$ 6,500,000	\$ 0
				Rehabilitation		
			SR15215.057 SR15215.058	US 385: Yuma County Line-South SH 9: Frisco to Swan Mountain Road	\$ 4,800,000 \$ 3,500,000	
			SR15215.059	US 285: Kenosha Pass to Red Hill Pass -	\$ 5,000,000	
			51(15215.055	Rehabilitation	ψ 3,000,000	ψŪ
			SR15215.060	SH 67 at Junction of Rampart Range Road - Rehabilitation	\$ 3,000,000	\$ 0
			SR15215.061	SH 86: Ramah Road-East - Rehabilitation	\$ 7,250,000	
			SR15215.062	SH 9: Hartsel South to Fremont County Line SH 83 Access Improvements (North of SH 86 in	\$ 5,000,000	
	SR17002	R1 FASTER Safety Projects Pool	SR17002.028	Franktown)	\$ 176,000	\$ 0
			SR17002.029	US 85 at North Meadows Extension - New	\$ 4,600,000	\$ 0
				Interchange US 285 Truck Warrning System: Aspen Park to		
			SR17002.030	Morrison (SH 8)	\$ 400,000	\$ 0
			SR17002.031	I-70 West: Wildlife Mitigation at Floyd Hill	\$ 500,000	\$ 0
			SR17002.032	I-70: Active Traffic Management - Silverthorne to Bakerville	\$ 9,200,000	\$ 0
			SR17002.033	I-70 West: Bicycle Path/Non-motorized Highway	\$ 700,000	\$ 0
			SR17002.034	Bypass I-70 West: Chain-up Stations - Phase III	\$ 2,100,000	
02	SR25164	Bridge-On Pool	SR17002.034 SR25164.033	I-25 Bridge at Northern Ave	\$ 2,100,000	
		-	SR25164.034	I-25 Bridge at Indiana Ave	\$ 300,000	
	SR25216	Pagion 2 Surface Treatment Projects	SR25164.035	I-25 bridges over Ilex	\$ 300,000	
	SR25216	Region 2 Surface Treatment Projects	SR25216.039 SR25216.057	Region 2 Preventative Maintenance	\$ 7,828,000 \$ 3,800,000	
			SR25216.068	I-25: S Academy to Circle Lake	\$ 3,550,000	
			SR25216.069	Sh10; East of Apishapa River	\$ 4,890,000	
			SR25216.070	I-25:Mp 119 to 125	\$ 6,610,000	
			SR25216.071	US 50: MP270 to 282	\$ 8,720,000	
			SR25216.072	SH 160: Mp 405 to 426	\$ 6,330,000	
			SR25216.073 SR25216.074	I-25 From State line to Mp 7.5 US 24 Manitou Springs from MP0 to 4.32	\$ 10,060,000 \$ 2,568,000	
			SR25216.075	SH167 NE, Through, SW of Fowler	\$ 1,770,000	
			SR25216.076	SH350A Est and West of Thatcher	\$ 3,180,000	
			SR25216.077	SH 94A Ellicott East	\$ 11,550,000	
	SR26867	Regional Priorities Pool	SR26867.025 SR26867.026	US 24 West US 24 East	\$ 3,000,000 \$ 2,000,000	
			SR26867.026	I-25 in PPACG/Colo Spgs Region	\$ 2,000,000	
			SR26867.028	SH69/SH96 Near Westcliffe	\$ 1,000,000	
			SR26867.030	Powers Blvd	\$ 2,000,000	
	SR27002	Region 2 FASTER Safety Pool	SR27002.014	Powers Blvd	\$ 20,000,000	
			SR27002.015	I-25 In PPACG/Colo Spgs Region	\$ 4,000,000	
			SR27002.016 SR27002.017	US 50 East: Pueblo to Kansas Region 2 Traffic Signals	\$ 0 \$ 3,000,000	
			SR27002.018	I-25 and Sh 160 Intersection Improvements	\$ 4,000,000	
			SR27002.019	US 50 West	\$ 0	
03	SR35590	Region 3 Enhancement Pool	SR35590.037	Fruita Connection Riverfront trail System	\$ 668,000	
			SR35590.039	SSUT-Fish Creek US 40 Underpass	\$ 213,000	
			SR35590.040 SR35590.041	Rio Blanco CR 5 Wildlife Mitigation Project Granby-US 40 Ped/Bike Path & Overpass	\$ 250,000 \$ 399,000	
			SR35590.041 SR35590.042	Montrose South Townsend Ped/Bike impv.	\$ 399,000	
			SR35590.043	Crested Butte Depot Rehab	\$ 188,000	
			SR35590.044	Hotchkiss Ped bridge and Pathway	\$ 573,000	\$ 0
			SR35590.046	Edwards-Beard/Berry Ck. Rd. Sidewalk	\$ 134,000	\$ 0
			SR35590.047	Glenwood Springs-US 6 and Midland Ave. Bike/Ped	\$ 165,000	\$ 0
	SR36607	Region 3 Region Priority Program	SR36607.007	SH 139 CORRIDOR PE	\$ 0	\$ 200,000
			SR36607.024	US 6A Fruita to I-70B	\$ 250,000	\$ 0
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.003	Woodland Creek Underpass & Multi-Use Path	\$ 4,000,000	
			SDR6717.004	conct. Foothills - Siagonal (SH119): 28th(US36)-E/O 30th St	\$ 4,000,000	
			SDR6717.005	Foothills Pkwy/SH-157 Operational Imp : Diagonal	\$ 750,000	
			0210111.000	Hwy-Valmont	ψ 700,000	
			SDR6717.006	Baseline Rd Bike/Ped Underpass: Broadway/SH- 93 to 28th/US-36	\$ 5,400,000	

FY 12 - 17 STIP Added Report (Final 5/19/11)

DOT egion	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Added FY12-15	Added FY16-17
			SDR6717.007	Main St/US-287: Ken Pratt Blvd to 3rd Ave	\$ 3,780,000	
			SDR6717.008	Reconstruction Nederland Sidewalks Phase 2	\$ 654,000	
	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.008	Pearl Pkwy: 30th St to Foothills Pkwy/SH-157	\$ 4,119,000	
		35	SDR7007.009	SH-119 - Diagonal Highway: South of Hover	\$ 1,846,000	
			3017007.009	Underpass	\$ 1,840,000	
	SDR7035	DRCOG Enhancement Pool	SDR7035.002	US-36 - Lyons Streetscape: Stone Canyon Rd to	\$ 2,228,000	
				3rd Ave Dry Creek Underpass: Hover south of Bent Way		
			SDR7035.003	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to	\$ 2,021,000	
			SDR7035.004	Yarmouth	\$ 2,224,000	
	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.010	Phillips Cty Homesteader Park Landscaping	\$ 89,000	
	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.031	SH14 (Mulberry) Ped Bridge Relocate	\$ 530,000	
			SNF5094.032	Poudre River Trailhead and Parking at Larimer 17	\$ 571,000	
			SNF5094.033	Sheep Draw Tr @ C St & 59th (Greeley)	\$ 453,000	
			SNF5094.034	Madison Tr @ Greeley-Loveland Canal	\$ 755,000	
	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.041	II Greeley Fiber Optics Communications (City wide)	\$ 3,144,000	
			SNF5173.042	Ft collins Traffic Signal SYS Software	\$ 400,000	
				Larimer CR 30 & LCR 11 Intersection		
	SNF5788	NFR STP Metro Pool	SNF5788.029	Improvements	\$ 761,000	
			SNF5788.030	US85 @ 37th Access Cntrl (Evans)	\$ 892,000	
			SNF5788.031	US85 @ 31st Access Cntr (Evans)	\$ 990,000	
			SNF5788.032	Larimer 17 (Shields): Vine to Willox	\$ 2,074,000	
			SNF5788.033	US 287 (College): Conifer to Willox	\$ 11,800,000	
			SNF5788.034 SNF5788.035	Shields St & Vine Drive (Ft Collins) US34(10th ST): 35th to 23rd (Greeley)	\$ 1,499,000 \$ 530,000	
	SR41000	Region 4 Enhancements	#	Not assigned	\$ 142,000	
	SR41001	I-25 Post EIS Design & ROW	#	Not assigned	\$ 10,605,000	
	SR45218	Region 4 Surface Treatment	SR45218.098	SH14: Sterling Airport MP 234-236 (concrete)	\$ 3,000,000	
		, and the second s	SR45218.099	SH14: Raymer East MP 203.2-216.87 (Ships)	\$ 700,000	
			SR45218.100	US34 Yuma/Eckley MP 224-236 (Chips)	\$ 1,500,000	
			SR45218.101	US36 Managed Lanes (R6)	\$ 5,000,000	
			SR45218.102	I-25 Crossroads-Harmony 260-263.9 N/S	\$ 10,000,000	
			SR45218.103 SR45218.104	SH138: Julesburg in town MP 56.9-58.2 US85: GREELEY 31st -5TH St	\$ 801,000 \$ 7,876,000	
			SR45218.105	US85: Ault to Pierce 279-288	\$ 6,000,000	
			SR45218.107	US287/College Ave. MP 342 - 347 Ft Collins	\$ 7,806,000	
			SR45218.108	SH7: Boulder/Larimer CL South 9.7-19.3	\$0	\$ 6,500
			SR45218.109	SH14: Briggsdale East Chips 176.5-188.27	\$ 1,015,000	
			SR45218.110	SH71: Last Chance S to R1 126-138	\$ 0	\$ 3,548
			SR45218.111 SR45218.112	US71: Stoneham North 205.5-215.68	\$ 5,007,000	
			SR45218.112	SH56 Berthoud East MP 4.49-9.47 SH60: US287 to Champian 0-4.96	\$ 3,510,000 \$ 2,489,000	
			SR45218.114	SH60: I-25 to SH257 MP 6-11.9	\$ 2,403,000	\$ 3,807
			SR45218.115	SH287: Loveland North/Harmony 334.7-339	\$ 8,249,000	
			SR45218.116	SH287: Ft Collins South MP 339-342	\$ 5,626,000	
			SR45218.117	US395: Wray North Chips MP 343-263	\$ 1,609,000	
			SR45218.118	US34: Laird West Chips 253.6-256	\$ 314,000	
			SR45218.119	US34 Wray West Chips 241-249.5	\$ 923,000	
			SR45218.120 SR45218.121	US36: RMNP - Elkhorn Ave 5-6.98 4" HMA SH71: Woodrow South MP 138-154.5 Chips	\$ 1,424,000 \$ 1,395,000	
			SR45218.121	SH93: Marshall South MP 11.78-13.62	\$ 210,000	
			SR45218.123	SH138: Sterling East MP 0-9 (4" HMA)	\$ 0	
	SR46601	Region 4 Bridge Off System Pool	SR46601.006	N. 63rd St Lefthand Creek Bridge (bc-39-4.8-lt)	\$ 987,000	
			SR46601.009	Larimer CR 50 @ Larimer & Weld Canal	\$ 1,100,000	
			SR46601.012	Laporte-Whitcomb Bridge at Arthur Ditch (Ft	\$ 1,273,000	
				Collins)		
	SR46606	Region 4 Faster Safety Pool	SR46601.015 SR46606.034	Larimer Canal/Shields FCSHLD-04-DRK SH257 @ SH14 Signal	\$ 1,555,000 \$ 400,000	
	3140000	Region 4 Faster Salety Foor	SR46606.042	SH402: St Louis to Boise	\$ 6,000,000	
			SR46606.043	US6: Sterling sidewalks on Viaduct	\$ 400,000	
			SR46606.044	NFR Park & Ride Safety & Lighting	\$ 300,000	
			SR46606.045	SH14 "S" Curve in Sterling	\$ 3,060,000	
			SR46606.046	US85: Ault to Pierce Shoulders	\$ 4,000,000	
			SR46606.047	US287: Shields to La Porte Bypass	\$ 9,500,000	
			SR46606.048	US34: Brush East Passing Lanes	\$ 3,100,000	
			SR46606.049 SR46606.050	I-76: SH1 Interchange Phase III	\$ 10,000,000	
				I-76 Roadway Surface Safety Improvements	\$ 100,000	
5	SR55062	R5 Enhancement Pool	SR55062.035	Pedestrian and Bicycle Bridge over Mancos River	\$ 168,000	
			SR55062.037	Animas River Trail 32nd Street North	\$ 202,000	
			SR55062.038	Town to Lakes Trail in Archuleta County	\$ 156,000	
			SR55062.039	Alamosa Southwest Sidewalk Project	\$ 187,000	
	SR55219	Region 5 Surface Treatment Pool	SR55219.030	US 160/285 Monte Vista Intersection	\$ 3,425,000	
			SR55219.054	SH17 Mosca to Moffat	\$ 6,000,000	

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Added FY12-15	Added FY16-17
			SR55219.056	US550 Silverton to Ouray Chip Seal	\$ 1,422,000	
			SR55219.057	Chips/Oil for Maintenance	\$ 4,388,000	
			SR55219.058 SR55219.059	US160 Monte Vista East US160 Turkey Springs West of Pagosa Springs	\$ 5,275,000 \$ 3,300,000	
			SR55219.059 SR55219.060	US160/US491 to S of Towoac Passing Lanes	\$ 9,581,000	
			SR55219.061	US160 Mancos to East Side of Mancos Hill	\$ 5,474,000	
			SR55219.062	SH141 from SH145 South	\$ 2,264,000	
			SR55219.063	US160/US550 Cortez/Durango PCCP Grinding	\$ 1,200,000	
			SR55219.064	SH62 Placerville to Ridgway Chipseal	\$ 1,200,000	
			SR55219.065	US160 La Veta Pass	\$ 3,904,000	
			SR55219.066	US160 Cortez to Mesa Verde	\$ 5,313,000	
			SR55219.067 SR55219.068	US160 Bayfield to Yellow Jacket SH112 Del Norte to US285	\$ 5,752,000 \$ 6,187,000	
			SR55219.069	US285 North of Monte Vista Resurfacing	\$ 6,500,000	
			SR55219.070	SH145 MP107 to SH141 Intersection	\$ 5,171,000	
			SR55219.071	US160 Concrete Paving SW Cortez	\$ 8,516,000	
			SR55219.072	US160 West of Alamosa	\$ 0	\$ 3,200,00
			SR55219.073	US550 Colona South	\$ 0	
			SR55219.074	US160 Mesa Verde to Mancos	\$0	
			SR55219.075	US285 Saguache to Village Grove US160 4 Corners to Aztec Creek	\$0	
			SR55219.076 SR55219.077	US491 North of Cortez	\$ 0 \$ 0	
			SR55219.078	US160 Pagosa Springs to Treasure Falls	\$ 0 \$ 0	. , ,
			SR55219.079	SH17 Moffat to US285 Intersection	\$ 0	
			SR55219.080	US285 Chipseal	\$ 0	\$ 2,000,00
	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.038	SH 172 at CR 311/CR 513, Intersection Priority	\$ 1,750,000	\$
			SR56689.039	US 50 at US 285 in Chaffee Cty, Intersection	\$ 0	\$ 1,770,00
				Priority		• .,,
			SR56689.040	US 160 at CR 19 in Rio Grande Cty, Intersection Priority	\$ 1,500,000	\$
			SR56689.041	SH141 Reconstruct a portion of a 0 RSL Highway SH159 Reconstruct several miles of 0 RSL	\$ O	\$ 1,120,00
			SR56689.042	Highway	\$ 0	\$ 3,070,00
			SR56689.043	US 550 at US160 SEIS	\$ 200,000	\$
	SR57004	R5 FASTER Highway Safety Pool	SR57004.006	SH 145 at Society Turn, Intersection Priority	\$ 1,200,000	
			SR57004.008	US 160 at Vista Blvd/Meadows Dr, Intersection	\$ 2,310,000	\$
			SR57004.008 SR57004.009	Priority SH 145 at CR P In Montezuma Cty, Intersection	\$ 2,310,000	
			SR57004.010	Priority US 491 at CR 25 (Lebanon Rd), Intersection	\$ 440,000	
			SR57004.011	Priority US 550 at 9th Street in Durango, Intersection Priority	\$ 701,000	\$ 824,00
			SR57004.012	US 491 at CR J in Dolores Cty, Intersection Priority	\$ 0	\$ 520,00
			SR57004.013	US 491 at CR M in Dolores Cty, Intersection Priority	\$ 0	\$ 1,690,00
			SR57004.017	US285 Jct with US160 South in Alamosa	\$ 4,291,000	\$
			SR57004.018	US24 Passing Lanes on Trout Creek Pass	\$ 8,915,000	\$
			SR57004.019	US550 Intersection Improvements and Ped Bridge	\$ 8,078,000	\$ 1,889,00
			SR57004.020	Sunnyside SH62 Reconstruct to 3 Lanes through Ridgway	\$ 400,000	
			SR57004.020	US160 Passing Lane between Durango and Bayfield	\$ 400,000	
			SR57004.022	US160 ROW Acquisition between Durango and	\$ 0	\$ 2,579,00
				Bayfield		
	0057005		SR57004.023	US160/US491 Passing Lane South of Cortez	\$ 0	. ,
06	SR57005 SDR5220	R5 FASTER Transit Pool	SR57005.003 SDR5220.060	R5 Park and Ride US160 and CR222/223 US6 (Vasquez): I-70 to I-76	\$ 120,000 \$ 5,000,000	
00	3DR5220	Region 6 Surface Treatment Pool	SDR5220.060 SDR5220.061	US40: Cole to Tabor	\$ 5,000,000	
			SDR5220.061	US36/NB I-25: I-25-Pecos and US36-84th	\$ 4,000,000	
			SDR5220.063	SH95 (Sheridan): 68th to US36	\$ 4,500,000	
			SDR5220.064	SH391 (Kipling): 38th to I-70	\$ 1,600,000	
			SDR5220.066	I-25: Lincoln to C470	\$ 2,500,000	
			SDR5220.067	I-76: Federal to I-25	\$ 3,000,000	
	SDR6745	Region 6 STP-Metro Pool	SDR6745.035	STP- Metro CDOT Project Assistance	\$ 375,000	
			SDR6745.036 SDR6745.037	So Broadway Recon: Kentucky to Tennessee Wadsworth Roadway Capacity Project: 10th Ave	\$ 5,384,000 \$ 7,801,000	
			SDR6745.038	to 14th Ave Belleview Ave and Quebec St Intersection Operational Imps	\$ 1,505,000	
			SDR6745.039	120th Ave/Federal Blvd Operational Improvements	\$ 5,214,000	\$ (
			SDR6745.040	32nd Ave Widening: Wright Ct to Braun Ct Operational Imps	\$ 5,517,000	\$ (
			SDR6745.041	I-25/Arapahoe Rd Interchange Reconst Design	\$ 6,000,000	\$

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Added FY12-15	Added FY16-17
			SDR6745.042	Peoria St/Smith St RR Grade Separation	\$ 50,000,000	\$ 0
			SDR6745.043	Kipling Pkwy Underpass: Van Bibber Trail Extension	\$ 2,000,000	\$ 0
			SDR6745.045	Little Dry Creek Trail: Federal Blvd to Lowell Blvd	\$ 405,000	\$ 0
			SDR6745.046	Village Center/Goldsmith Gulch Trail Extension	\$ 1,921,000	\$ 0
			SDR6745.048	Peoria-Smith Commuter Rail Station Bike/Ped Access Imps	\$ 516,000	\$ 0
			SDR6745.049	Ridge Rd Bike/Ped Project: Independence St to	\$ 1,000,000	\$ 0
			SDR6745.050	Miller St Kipling MultiUse Path: 32nd to 44th Ave	\$ 3,178,000	\$ 0
				Blake St Bike/Ped Station Access (40th Ave to		
			SDR6745.051	38th/Blake)	\$ 2,354,000	\$ 0
			SDR6745.053	West Oxford Ave: S Clay to S Federal Blvd Reconstruction	\$ 750,000	\$ 0
	SDR7065	Region 6 FASTER Safety Pool	SDR7065.033	I-225/I-25 Ramp Merge Improvements	\$ 4,250,000	\$ 0
		Confluence Bike/Ded Dompo Lingrado: South	SDR7065.034	I-270 Resurfacing/Safety Improvements	\$ 5,000,000	\$ 0
	SDR7080	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway	#	Not assigned	\$ 3,457,000	\$ 0
	SDR7081	Tollgate Creek Park Bike/Ped Bridge and Trail	#	Not assigned	\$ 1,577,000	\$ 0
	SDR7082	Clay Community Trail: Zuni St to 60th Avenue Greenwood Plaza Blvd Sidewalk: Berry Ave to	#	Not assigned	\$ 1,757,000	\$ 0
	SDR7083	Dorado Pl	#	Not assigned	\$ 925,000	\$ 0
	SDR7084	Greenwood Plaza Blvd Sidewalk: Marin Dr to Long	#	Not assigned	\$ 720,000	\$ 0
	SDR7085	Ave West Corridor End of Line Bike/Ped Overpass	#	Not assigned	\$ 2,270,000	\$0
	SDR7085	Denver Traffic SIgnal System Upgrade: Citywide	#	Not assigned	\$ 6,435,000	\$ 0 \$ 0
	SDR7088	I-70/Kipling Interchange	#	Not assigned	\$ 1,000,000	\$0
		Improvements/Reconstruction		Light Rail Shelter Improvements - South I-25		
	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.002	Corridor TMA	\$ 645,000	\$ 0
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.033	NFR - Transit USC 5311 Pool	\$ 800,000	\$ 400,000
	SST6730 SST6740	Statewide Transit USC Section 5316 JARC Statewide Transit USC Section 5309 Pool	SST6730.023 SST6740.060	NFR - Transit USC 5316 Jarc Pool Loveland Replacement Vehicles	\$ 540,000 \$ 4,589,000	\$ 321,000 \$ 0
	0010110		SST6740.073	NFR - Fort Collins Replacement Vehicles	\$ 6,640,000	\$ 415,000
			SST6740.074	NFR - Fort Collins Misc Shops & IT Equipment	\$ 3,047,000	\$ 750,000
			SST6740.075 SST6740.076	NFR - Fort Collins Facility Expansion/Upgrades NFR - Fort Collins via State of Good Repair	\$ 2,450,000 \$ 4,800,000	\$ 150,000 \$ 1,200,000
	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.097	NFR - Fort Collins, Loveland, Berthoud TMA	\$ 13,074,000	\$ 7,746,000
	SST6742	Statewide Transit USC Section 5317 Pool	SST6741.098 SST6742.019	NFR - Greeley Urbanized Areas NFR - Transit USC 5317 Pool	\$ 6,946,000 \$ 244,000	\$ 3,904,000 \$ 154,000
	SST6742 SST6803	DTD CMAQ Pool	SST6742.019 SST6803.047	STAMP Studies Rsrve.	\$ 244,000	\$ 154,000 \$ 0
			SST6803.048	Speer/Colfax/Auraria Next Steps Plan	\$ 100,000	\$ 0
			SST6803.050 SST6803.051	Northeast Downtown Next Steps Plan Golden Triangle Area Plan	\$ 283,000 \$ 283,000	\$ 0 \$ 0
			SST6803.052	Thornton City Center Urban Center Study	\$ 283,000	\$0 \$0
			SST6803.053	Lakewood City Ctr Connectivity Study	\$ 150,000	\$0
			SST6803.054 SST6803.055	C-470/Lucent STAMP Englewood, Oxford and Bates STAMP	\$ 150,000 \$ 150,000	\$ 0 \$ 0
			SST6803.056	72nd Ave. South STAMP	\$ 125,000	\$ 0 \$ 0
			SST6803.057	US-36 Final Mile Study	\$ 115,000	\$ 0
			SST6803.058	Louisville NW Station Next Steps Study	\$ 100,000	\$ 0 \$ 0
			SST6803.059 SST6803.060	104th Ave. TOD Master Planning Study 88th Ave. TOD Master Planning Study	\$ 150,000 \$ 150,000	\$ 0 \$ 0
			SST6803.061	144th Ave. TOD Master Planning Study	\$ 150,000	\$ 0
			SST6803.062	FasTracks: DRCOG 2nd Commitment Pool	\$ 10,000,000	\$ 5,000,000
			SST6803.063 SST6803.064	Belleview Call-n-Ride Golden Circulator Bus	\$ 1,034,000 \$ 1,847,000	
			SST6803.065	BOLT Transit Service Enhancement	\$ 696,000	
			SST6803.066	Bus Service Boulder-Longmont-Lyons	\$ 547,000	
			SST6803.067	STAMPEDE Bus Service Enhancements	\$ 534,000	
	SST7005	DTD STP-Metro Pool	SST6803.068 SST7005.006	Adams County West Side Call-n-Ride Transportation Planning Studies	\$ 662,000 \$ 6,224,000	
			SST7005.007	Regional Rideshare Program	\$ 635,000	
	SST7007	DTD NFR CMAQ POOL	SST7007.005	Transport CNG Buses Fort Collins	\$ 2,400,000	
			SST7007.006 SST7007.007	FLEX Operations Year 3 FLEX New Sunday Service	\$ 950,000 \$ 157,000	
			SST7007.008	Weld Natural Gas Equip & Vehicles	\$ 2,598,000	
	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.002	FasTracks: DRCOG 2nd Commitment Pool	\$ 15,000,000 \$ 375,000	\$ 7,500,000
			SST7012.003 SST7012.004	STP-Metro CDOT Project Assistance Regional TDM Program Pool	\$ 375,000 \$ 1,082,000	\$ 0 \$ 0
	SST7015	RTD Projects - Denver Metro Area	SST7012.004 SST7015.009	CASTA Vehicles	\$ 3,000,000	+ -
	SST7031	State of Good Repair	SST7031.006	Loveland: Vehicle Replacement & Retrofit of	\$ 2,000,000	\$ 1,200,000
	SST7032	CMAQ Reserve Pool	#	Hydraulic Hybrid Not assigned	\$ 28,794,000	
	SST7032	Operations	#	Not assigned		\$ 156,551,000
	SST8101	Bridge Enterprise - IM Structures & IM Debt	SST8101.001	Debt Service - Bridge Enterprise Interstate	\$ 21,696,000	
		Service	00.0101.001	Maintenance	÷ = 1,000,000	÷ .0,0 10,000

CDOT Region	STIP ID	STIP Description	STIP WBS ID			Added FY16-17
	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.001	Debt Service - Bridge Enterprise NHS	\$ 24,380,000	\$ 12,190,000
	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.001	Debt Service - Bridge Enterprise STP	\$ 26,836,000	\$ 13,418,000

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FY 12 - 17 STIP Completed/Deleted Report (Final 5/19/11)

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Completed /Deleted
01		US 285: Jefferson County Line to Fairplay	#	Not assigned	Completed
0.		SH 9: Alma Drainage	#	Not assigned	Completed
		US 285: Deer Creek Interchange	#	Not assigned	Completed
	SDN3310	I-70 Business Loop: Colorado Blvd. in Idaho Springs	#	Not assigned	Completed
	SDN4999	SH 119: Gaming Construction	#	Not assigned	Completed
	SDN5538	Idaho Springs Bike Path Paving	#	Not assigned	Completed
	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.001	I-70: Georgetown Hill Rockfall Mitigation (PE Pool)	Completed
			SDN6678.002	US 6: Clear Creek Canyon Rockfall Project	Completed
			SDN6678.003	I-70: Georgetown Hill Rockfall Mitigation - Chutes 6, 7, 8	Completed
			#	Not assigned	Completed
		US 6: Rockfall Mitigation - Gaming	#	Not assigned	Complete
		I-70 Emergency Bridge Repair - Bennett	#	Not assigned	Delete
		SH 119: I-70 to Black Hawk	#	Not assigned	Complete
		I-70 (Business Route/Colorado Blvd.) in	#	Not assigned	Complete
		Clear Creek County Bikeway - Stanley Segment	#	Not assigned	Complete
		Rio Grande Ave. over Plum Creek (str.# D	#	Not assigned	Complete
	SDR5589	US 36 at Box Elder Creek in Watkins	#	Not assigned	Complete
	SDR5738	East Plum Creek Off System Bridge in Douglas Co DOU105- 04.70	#	Not assigned	Complete
			щ	Net ensigned	Complete
		US 285: Foxton Rd to Park/Jefferson County Line SH 83 Intersection Improvements	#	Not assigned	Completed Completed
		R1 Congestion Relief Pool	# SDR6675.003	Not assigned	
		SH 83 3-Lane and Turn Lane Improvements	#	I-70 West: Courtesy Patrol Not assigned	Completee Completee
		I-25: Castle Pines East Side -1601 Approval Process	#	Not assigned	Completee
		I-25: Castle Pines East Side - 1601 Approval Process	#	Not assigned	Complete
		S. I-25: RidgeGate Interchange	#	Not assigned	Complete
		S. I-25: Plum Creek Parkway Interchange	#	Not assigned	Complete
		I-70 Emergency Bridge Repair - Bennett	#	Not assigned	Complete
		US 385: 12 miles south of Chevenne Wells	#	Not assigned	Complete
		SH 86: Elbert/Douglas County Line-East	#	Not assigned	Complete
		I-70 East Corridor	#	Not assigned	Complete
		SH 385: High Plains Highway Corridor	#	Not assigned	Complete
		I-70 Mountain Corridor: Erosion Control	#	Not assigned	Complete
		SH 9: Breckenridge - North	#	Not assigned	Complete
		Eisenhower-Johnson Memorial Tunnels Upgrades	#	Not assigned	Complete
	SIN6873	I-70 Slide Area West of EJMT: Geotech, Design and	#	Not assigned	Completed
		Drainage SH 9: Signal Interconnects	#	Not assigned	Completed
		I-70 West: Sediment Basin Cleaning & Control Project	#	Not assigned	Complete
		R1 Transportation Enhancements Pool	" SR15098.001	Union Pacific Railroad Roundhouse Roof Reconstruction	Complete
			SR15098.002	Lawson Hole Waterfront Park	Complete
			SR15098.003	Longhorn Trail - Burlington - Phase II	Complete
			SR15098.004	Swan Mountain Recreational Path - Frisco	Complete
			SR15098.005	Georgetown Gateway Bike & Landscape Project	Complete
			SR15098.006	Remodeling of E.R.P.C. No. 228 & 282 - CO Historical Society	Delete
			SR15098.007	Curb/Gutter Pedestrian Access at Elbert Co. Justice Center	Delete
			SR15098.008	Restoration of Engine No. 9 - Georgetown Loop RR	Complete
			SR15098.009	Swan Mountain Rec. Path - Sapphire Section Construction	Complete
			SR15098.010	Paving of Bakerville to Loveland Basin Rec. Trail	Complete Complete
			SR15098.011	EJMT Historical Records Inventory & Displays US 385: Cheyenne Wells - Sidewalk & Drainage	
			SR15098.012	Improvements	Complete
			SR15098.013	Town of Bennett: Bike/Ped Access Improvements to 29-J Campus	Complete
			SR15098.016	Parker Road Bike Trail: Hilltop Road to Lincoln Avenue	Complete
			SR15098.017	Platte River Ped Bridge & Bike Path for Park Co. RE-2 School	Complete
			SR15098.023	Paving of Ten Mile Canyon & Vail Pass Recreational Paths	Complete
			SR15098.024	Summit County Recreational Pathways Reconstruction	Complete
			SR15098.025	Ridge Road Roundabouts Landscaping (Castle Rock)	Complete
	SR15193	R1 Regionwide TSM-RPP Pool	SR15193.003	Regionwide Safety/TSM HES PE Pool	Complete
		R1 Surface Treatment Program Pool	SR15215.005	SH 9: Hoosier Pass-North	Complete
		, s	SR15215.008	SH 9: Fairplay to Alma	Complete
			SR15215.009	I-25: Larkspur-North	Complete
	1		SR15215.010	I-70: Silverthorne to EJMT (EB)	Complete
			SR15215.011	SH 86: Franktown-East	Complete
			SR15215.011 SR15215.012	SH 86: Franktown-East US 385: Burlington-North	
					Complete
			SR15215.012	US 385: Burlington-North	Completed Completed Completed Completed Completed

) Jion	<u>STIP ID</u>	STIP Description	STIP WBS ID	STIP WBS Description	Complete /Deleted
			SR15215.017	SH 9: Fairplay to Hartsel	Complete
			SR15215.018	SH 83: El Paso County Line - North	Delete
			SR15215.021	SH 79: Bennett-North	Complete
			SR15215.023	I-25 South: Tomah Road to Douglas Lane	Complete
			SR15215.024	I-70: Empire-East	Complete
			SR15215.025	I-70: Vail Pass to Silverthorne	Complete
			SR15215.026	US 24: West of Limon	Complete
			SR15215.028	SH 119: Rollinsville-South	Complete
			SR15215.029	US 6: Golden-West Overlay	Complete
			SR15215.033	I-70: Bakerville Overlay	Complete
			SR15215.034	US 285: Foxton Road to Richmond Hill	Complete
			SR15215.035	SH 9 North of Alma Overlay	Complet
			SR15215.036	US 285: Turkey Creek Canyon East of PCCP	Complet
			SR15215.038	SH 86: Kiowa-East Resurfacing	Complet
			SR15215.039	I-70 West: Bakerville to EJMT Resurfacing	Complet
			SR15215.040	SH 72: Junction of SH 93-North Resurfacing	Complet
			SR15215.041	US 285: Pine Junction to Richmond Hill Resurfacing	Delet
			SR15215.042	US 85: Louviers to C-470 Resurfacing	Complet
			SR15215.044	SH 91: Copper Mountain to Summit County Line	Complet
			SR15215.045	I-70 East: Agate to Kansas State Line	Complet
			SR15215.046	US 36 west of Watkins-Bennett Rehabilitation	Comple
			SR15215.048	I-70 West: Floyd Hill Resurfacing	Comple
			SR15215.049	SH 119, US 6 & US 40 Overlays & Safety Improvements	Comple
			SR15215.050	I-70 East: Agate to Kansas - Concrete Panels Replacement	
			SR15215.052	SH 92/S. Darker Boody Cattonwood Drive South	Comple
	0040000	D4 Hannad Elizabetica, David		SH 83/S. Parker Road: Cottonwood Drive-South	
	SR16682	R1 Hazard Elimination Pool	SR16682.002	US 285/CR 72 Intersection Relocation	Comple
			SR16682.003	SH70A: Ten Mile Canyon	Dele
			SR16682.005	SH 70A: Near Silverthorne - Median Rail	Comple
			SR16682.006	Elbert Road CR 25 - 41 south of SH 86	Comple
			SR16682.007	SH 9D: Ute Mountain Pass Road to Summit/Grand Co. Line	
			SR16682.011	SH 74A at Upper Bear Creek Road - WB Left Turn Lane	Comple
			SR16682.014	SH 70A west of Bakerville - Median Rail	Comple
			SR16682.016	US 24 Guardrail Installation (EB)	Comple
			SR16682.017	South I-25 Guardrail Installation (NB)	Comple
			SR16682.018	SH 83: Bayou Gulch - Guardrail Installation (SB)	Comple
			SR16682.019	SH 83/Parker Road - Guardrail Installation (SB)	Comple
			SR16682.020	US 285 Guardrail Installation (NB)	Comple
			SR16682.021	SH 83/Parker Rd. at J Morgan Blvd. Intersection Improvements	Comple
			SR16682.022	I-70 West: Variable Speed Limit Pilot Program	Comple
			SR16682.023	Run-off-the-Road Crash Prevention Projects - Phase II	Comple
			SR16682.024	US 85: Traffic Signal Interconnects & VMS	Comple
			SR16682.025	Kiowa-Bennett Road Surfacing (Elbert County Section)	Comple
			SR16682.025	I-70 West at EJMT: Full Matrix Color VMS	Comple
	0040004	D4 Testile Olevenia Desil	SR16682.027	US 285: Install VMS near Conifer	Comple
	SR16684	R1 Traffic Signals Pool	SR16684.002	SH 86/CR 17 Intersection in Elizabeth	Comple
			SR16684.003	Signal Replacement at SH 83/Parker Road & C-470	Comple
			SR16684.004	New Signal at SH 9 and Four O'clock Road - Breckenridge	Comple
			SR16684.005	Signal Upgrade to Mast Arms at Tower Road & Colfax Avenue	Comple
			SR16684.007	SH 74 at CR 65: Signal Replacement	Comple
	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.001	SH 9: Fairplay to Alma Overlay	Compl
			SR16685.002	I-70: Frisco to EJMT Resurfacing	Compl
			SR16685.003	South I-25: Larkspur-North Resurfacing	Compl
			SR16685.004	I-70 West: Hogback-West Overlay	Comple
			SR16685.005	SH 86: Franktown-East Resurfacing	Comple
			SR16685.006	I-70 West of Burlington	Comple
			SR16685.007	I-70: Silverthorne to EJMT (WB Lanes)	Comple
			SR16685.008	SH 9: Fairplay to Hartsel	Compl
			SR16685.009	US 285: Turkey Creek Canyon east of PCCP	Compl
			SR16685.010	SH 72 at Junction of SH 93-North	Compl
			SR16685.012	SH 119: Douglas Mountain Turn Lanes	Comple
			SR16685.013	US 36 west of Watkins to Bennett	Compl
			SR16685.014	SH 86: Kiowa-East Safety Improvements	Comple
			SR16685.015	SH 91: Copper Mountain to Summit Co Line Safety	Comple
	SP16712	P1 Bridge On System Pool		Improvements Bridge Planned Preventative Maintenance	
	SR16712	R1 Bridge On System Pool	SR16712.001	Bridge Planned Preventative Maintenance	Comple
			SR16712.002	R1 Critical Bridge Repairs	Comple
			SR16712.003	R1 Critical Culvert Repairs	Compl
			SR16712.004	SH 83: El Paso County Line - North	Comple
			SR16712.005	I-70 West (Business) Frontage Road Bridge (Structure F-14- B)	Comple
			SR16712.006	- I-70 East: Deer Trail Bridge Decks Rehabilitation	Comple
			SR16712.007	US 24: Old Timber Structure east of Limon (G-22-J)	Comple

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Completed /Deleted
			SR16712.013	US 40: Berthoud Pass Culvert & Retaining Wall Repair	Completed
			SR16712.014	R1 Bridge & Culvert Design SH 9 Bridge over Buckskin Gulch (G-12-L)	Completed
			SR16712.015 SR16712.018	I-70 West Bridges over Farm Access Road (F-12-P & F-12-	Completed Completed
			SR16712.018	Q)	
				US 36 (Colfax Ave.) ML Bridge over Comanche Creek SH 91 Resurfacing & Bridge (Structures F-12-AG & G-12-	Completed
	0040740		SR16712.020	R) Basissuida Starmusta Massacrat Drassar	Completed
	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.005	Regionwide Stormwater Management Program	Completed
	0047000		SR16719.007	R1 Consultant Hydraulic Reviews (NPS Contract Services)	Completed
	SR17000	R1 RR Crossing Improvements Pool	SR17000.001	CR 28N (Manila Rd) N/O US 36 in Adams County - UPRR	Completed
			SR17000.002	Denver Ave N/O US 36 in Adams County - UPRR Crossing	Completed
			SR17000.003	Powhatan Road N/O Smith Road in Adams County - UPRR Crossing	Completed
			SR17000.004	Harback Road N/O US 36/E. Colfax Ave Adams Co.	Completed
	SR17001	R1 Bridge Off System Pool	SR17001.001	Off-system Bridge in Clear Creek Co. (CLRSLR-0.02)(Was 0.40)	Completed
1			SR17001.002	Off-system Bridge in Arapahoe Co. (ARA 30-26.8)	Completed
			SR17001.003 SR17001.004	Off-system Bridge in Lincoln Co. (LIN-31-4C.9) Off-system Bridge in Lincoln Co. (LIN-M-20.1)	Deleted Deleted
			SR17001.007	Red Rocks Park Road Bridge Replacement (#D-27-MP-	Deleted
	SR17002	R1 FASTER Safety Projects Pool	SR17002.002	010) FASTER Run-off-the-Road Crash Prevention Projects	Completed
			SR17002.004	FASTER I-70 West: Georgetown Hill Queue Detection	Completed
			SR17002.005	FASTER I-70 West: EJMT to Silverthorne - Electronic Signing	Completed
			SR17002.006	FASTER I-70 West: EJMT to Silverthorne Safety	Completed
				Improvements I-70 West: EJMT to Bakerville - Median Barrier	
			SR17002.007	Improvements	Completed
			SR17002.008	FASTER SH 119: Main Street-South Mobility Improvements	Completed
			SR17002.009	FASTER US 285: Bailey to Richmond Hill Overlay & Safety	Completed
			SR17002.010	FASTER: Georgetown Roundabout FASTER: I-70 Moveable Barrier/Reversible Zipper Lane	Completed
			SR17002.011	Study	Completed
			SR17002.013	FASTER I-70 West: Georgetown to C-470 Delineator Upgrades	Completed
			SR17002.014	FASTER US 6 & SH 119 Fiber Optics Backbone	Completed
			SR17002.015	FASTER US 285: Turkey Creek - Median Barrier Upgrades & RFM	Completed
			SR17002.017	FASTER SH 83 at Indian Pipe Lane - Add Deceleration	Completed
			SR17002.018	Lane FASTER SH 86 at Deerpath Road - Minor Widening	Completed
			SR17002.019	FASTER I-25 South Frontage Road - Cable Rail & VMS	Completed
			SR17002.020 SR17002.025	FASTER I-70 East near Bennett (Westbound) - VMS SH 91 Shoulder Improvements (Widening & Paving)	Completed Completed
			SR17002.026	US 40: Berthoud Pass Retaining Wall & Culvert Repairs	Completed
			SR17002.027	I-70 West: Culvert Repairs at EJMT Complex & Approaches	Completed
	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.003	Plum Creek Parkway Concrete Reconstruction - Castle	Completed
		R1 Safe Routes to School Program	SR17013.001	Rock Northridge Elementary School - Traffic Calming Project	Completed
	SSP4011	US 285: Goddard Ranch Court to Foxton Road	#	Not assigned	Completed
02		I-70 West: Water Quality Sediment Control US 24 West - FY08 Litigation payment	#	Not assigned Not assigned	Completed Completed
	SCF3348	SH 115: Penrose to Colorado Springs	#	Not assigned	Completed
		SH 120 Bridges in Fremont County (K-16-Q & K-16-K) US24 East Bridge (I-18-G over Draw)	# #	Not assigned Not assigned	Completed Deleted
		Mulberry Rd btwn Hanisch & Washington	#	Not assigned	Completed
		US 50 Improvements in the CF TPR SH 115 Corridor, safety Improvements	#	Not assigned Not assigned	Completed Completed
		SH 69 Corridor, safety improvements	#	Not assigned	Completed
		Gaming Funds for State highway 67 maintenance	#	Not assigned	Completed
		Emergency Project SH 120 Fremont County SH 96 (4th Street) Bridge Replacement (K-18-Z)	#	Not assigned Not assigned	Completed Completed
		UNOBLIGATED - I-25 Bridges SB in Pueblo TPR (K-18-C &	# #	Not assigned	Deleted
		US 50 Bridges in Pueblo TPR (K-18-R)&(L-19-C) Library Traffic Rotary	# #	Not assigned Not assigned	Completed Completed
	SPB6102	UNOBLIGATED: Union Ave Streetscape	#	Not assigned	Completed
		I-25 Bridges in Pueblo (K-18-CK & K-18-CL over Ilex) DAR Route to Pueblo Chemical Depot	# #	Not assigned Not assigned	Completed Completed
	SPB6590	US 50 - Pueblo to Kansas State Line #CO038 & #CO093	#	Not assigned	Completed
		US 50 Fortino to Wills (West) US 50 East	# #	Not assigned Not assigned	Completed Deleted
I	5. 57001		1		Deleteu

CDOT					Completed
Region		STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
	SPN5597	Saunders Arroyo (M-20-A)	#	Not assigned	Completed
	SPN7000	Emergency Repair SH 78 at mile Marker 13.2 Structure L- 17-C	#	Not assigned	Completed
	SPP0064	Traffic System Upgrade - UNOBLIGATED IN FY08	#	Not assigned	Completed
		SH 85, Mesa Road - North	#	Not assigned	Completed
		US 24: Corridor Congestion Management/Ac PPACG CMAQ Program	#	Not assigned Not assigned	Completed Completed
		US 24 West Corridor In Pikes Peak TPR	#	Not assigned	Completed
		US 24 East Corridor in Pikes Peak TPR	#	Not assigned	Completed
		UNO - SH 67 Corridor Improvements	#	Not assigned	Completed
		S Nevada north of I-25 Interchange (Foun SH83 at San Miguel	#	Not assigned Not assigned	Completed Completed
		US24 Pedestrian Underpass	#	Not assigned	Completed
		Citywide Congestion Management	#	Not assigned	Completed
		Manitou Ave Pedestrian Improvements	#	Not assigned	Completed
		Midland Trail II - UNOBLIGATED IN FY08 UNOBLIGATED IN FY08 - Manitou Springs Creekwalk Trail	#	Not assigned	Deleted
	SPP6100		#	Not assigned	Completed
	SPP6140	Woodmen Road Bike Lanes	#	Not assigned	Completed
	SPP6142	Union Blvd Reconstruction	#	Not assigned	Completed
	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.001 SPP6156.002	Airport Rd Bicycle & Ped Access Project Manitou Creekwalk Trail	Completed Completed
			SPP6156.003	Hancock Expressway Bike Access	Deleted
			SPP6156.004	Lake Ave Sidewalk	Completed
			SPP6156.005	UNOBLIGATED - Sand Creek Trail - Unobligated in FY08	Completed
			SPP6156.007 SPP6156.008	Manitou Ave Streetscape III Midland Trail Phase 3	Completed Completed
			SPP6156.009	Rampart Range and Midland Ave sidewalks	Completed
			SPP6156.011	Bijou Bicycle Lanes	Completed
			SPP6156.015 SPP6156.016	Uintah Street Bicycle Lanes Bicycle & Pedestrian trail to S. Academy Station	Completed Completed
			SPP6156.017	Bicycle and pedestrian trail to Ft. Carson	Completed
			SPP6156.018	Canon Avenue Bridge	Completed
			SPP6156.019	Falcon Area Park and Ride Stormwater BMP Demonstration	Completed
			SPP6156.020	Fairview Sidewalk Improvements	Completed
		SH24A 303.43-303.43, 8th St in Co Spring	#	Not assigned	Deleted
	SPP6449	CMAQ Pool	SPP6449.001 SPP6449.004	Austin Bluffs/Filmore ITS Proj Interguest Corridor Project Phase 2	Completed Completed
			SPP6449.005	Falcon Area Park & Ride	Completed
			SPP6449.007	Pikes Peak Library Dist Bookmobile	Completed
			SPP6449.011 SPP6449.012	Platte Ave Corridor ITS Project Woodmen Rd Corridor ITS project	Completed Completed
			SPP6449.012	Austin Bluffs ITS Corridor Project Phase II	Completed
			SPP6449.014	Traffic Signal Adv. Detect and timing upgrades	Completed
		UNO - Discretionary-	#	Not assigned	Completed
		US 24 East Bridge (I-18-G over draw) Peterson AFB- A/DACG	# #	Not assigned Not assigned	Completed Deleted
		Metro Pool	" SPP6726.001	Transit Vehicles for elderly and disabled	Deleted
			SPP6726.003	Traffic Signal Upgrades	Completed
			SPP6726.005	North Nevada Corridor	Deleted
			SPP6726.006 SPP6726.007	Marksheffel Rd: SH 94 to Mesa Ridge Pkwy City wide pedestrian activities/Mobility improvements	Deleted Deleted
		Fort Carson 1-25 and Hwy 16; I-25 Ear #CO092; CO104	#	Not assigned	Deleted
		PPACG OEA Planning Study	#	Not assigned	Completed
	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.001	McCulloch Main Trail Phase 2 Visitor's zcenter-Family Aquatic Center	Completed
			SR25079.002 SR25079.003	Visitor's zcenter-Family Aquatic Center Phantom Canyon Audio Tour-Goldbelt Tour	Completed Completed
			SR25079.004	Pueblo Way Finding Project	Completed
			SR25079.005	Wiley Community Trail	Completed
			SR25079.006 SR25079.007	Arkansas River Trail (City) Phase 3 Pikes Peak Heritage Center Phase 2	Deleted Completed
			SR25079.007 SR25079.008	Manzanola Train Depot Phase 2	Completed
			SR25079.011	UNOBLIGATED-Las Animas Downtown	Completed
			SR25079.012	Union Ave Streetscape	Completed
			SR25079.013 SR25079.014	UNOBLIGATED IN FY08 - Santa Fe Trail Bypass UNO IN FY08 - Ark River Trail Phase II -	Completed Completed
			SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	Completed
			SR25079.017	Sh 115 Streetscape - City of Florence	Completed
			SR25079.018	Huerfano County Lathrop Trail	Completed
			SR25079.019 SR25079.020	Bent County Court House Big Timbers Museum	Completed Completed
			SR25079.020	Park Elementary School	Completed
			SR25079.022	Pike Peak Historical Society	Completed
			SR25079.023	Pueblo Northern Trail	Completed
			SR25079.024 SR25079.025	John Rawlings Heritage Center Pueblo Gateway Project ARRA	Completed Completed
1	I	I	0120010.020		Completed

			SR25079.026 SR25079.027	Veteran's Bridge	Complete
			SR25079.027		
				Pueblo Bike Map	Complete
			SR25079.028	City of Walsenburg Train Depot Restoration	Complete
			SR25079.030	City of Cripple Creek - Retaining wall restoration on Bennet	Complete
			SR25079.031	City of Pueblo Santa Fe Ave St Scape phs 2 btwn 6th and 8th	Complete
			SR25079.033	Fowler Mainstreet Project	Complete
S	SR25164	Bridge-On Pool	SR25164.001	Bridge Pool - unallotted	Complete
S			SR25164.002	Salt Creek	Complete
S			SR25164.004	US 24 Bridge repairs At Circle, Petersen, and Sandcreek	Complete
S			SR25164.005	Faster design pool	Complete
s			SR25164.006 SR25164.007	SH 96 bridges K-23-C K-23-B K-24-A US 24 EB over Fountain Creek I-17-AE	Complete Complete
S			SR25164.008	US 24 over Twin Creek I-15-Y	Complete
S			SR25164.009	SH 67 over Draw H-16-K	Complete
S			SR25164.010	Trinidad resurfacing BRS Repair between MP 16 to 26	Complete
S			SR25164.011	Sh 9 Currant Creek J-15-B	Complete
S			SR25164.012	US 24 -Black Squirrel CR H-18-A	Complete
S			SR25164.013	US 50 -Draw 6 M west of Granada L-27-S	Complete Complete
S			SR25164.014 SR25164.015	US 50 E - BSNF 3 mi E of Granada L-28-C SH 266-Holbrook Canal L-22-O	Complete
S			SR25164.015	SH266 - Ft. Lyon Canal - L-22-E	Complete
S			SR25164.017	US 160 - Draw O-25-I	Complete
S			SR25164.018	Us 160 Cat Creek O-26-L	Complete
S			SR25164.019	Sh 101-MP 5.83 Bent County -M-24-B	Complete
s			SR25164.020	US 350-Over Draw M-21-D	Complete
S			SR25164.021	SH 12 Purgatoire River P-17-H	Complete
s			SR25164.022	SH 12 Cucharus River O-16-A	Complete
S			SR25164.023	SH 120 Draw UPRR K-16-K	Delete Complete
S			SR25164.024 SR25164.025	US 350 Purgatoire River O-19-H SH 89 Arkansas River at Holly L-28-F	Complete
s			SR25164.026	I-25 Missouri Creek N-17-N	Complet
s		Region 2 Surface Treatment Projects	SR25164.027	US 160 N FK Sand Arroyo O-25-H	Complete
s			SR25164.029	SH 69 Antelope Creek L-15-O	Complet
s			SR25164.030	US 350 Draw O-19-J	Complet
S			SR25164.031	SH 239 Irrigation Canal P-19-AD	Complete
	SR25216		SR25216.001	Walsh E & West (Vilas to State Line)	Complete
			SR25216.005	LaVeta to Cucharas Pass	Complete
			SR25216.006 SR25216.009	5 mi NW of Walsenburg W of Pueblo Blvd to Corona St	Complete Complete
			SR25216.010	Jct SH 167 to Crowley	Complete
			SR25216.012	LaJunta-South	Complete
			SR25216.014	Cedarwood Road-South	Complete
			SR25216.018	Avondale E to Jct 50B	Complete
			SR25216.031	I-25 Northgate north to cl	Complete
			SR25216.032	SH 24 Circle to Powers EB	Complete
			SR25216.033 SR25216.034	SH12 MM50-52	Complete
			SR25216.034 SR25216.036	COSMIX Surface Treatment PE	Complete Complete
			SR25216.040	SH 115 at CRF 45	Complete
			SR25216.041	I 25 SOUTH OF PUEBLO	Complete
			SR25216.042	US 50A CANON CITY TO PENROSE	Complete
			SR25216.044	US 50B: EAST OF JCT 96 TO HUERFANO RIVER	Complet
			SR25216.045	US 50C: BAXTER RD TO VINELAND	Complete
			SR25216.046	SH021A:BRADLEY RD TO N/O DRENNAN RD	Complet
			SR25216.047	I 25:TRINIDAD NORTH	Complet
			SR25216.048 SR25216.049	SH 115A: FLORENCE NORTH SH115: NORTH OF PENROSE	Complet Complet
			SR25216.049 SR25216.050	SHITS: NORTH OF PENROSE SH 115A: NORTH AND SOUTH FREMONT/EL PASO CL	Complet
			SR25216.050	Resurfacing I 25-N (FOR PROJECT CLOSURE)	Complet
			SR25216.052	I25 Jct SH 10	Complet
			SR25216.053	Santa Fe at Ilex	Complet
			SR25216.054	I-25 thru Pueblo	Complet
			SR25216.055	I 25 south of Walsenburg	Complet
			SR25216.056	I 25 North of Trinidad	Complet
			SR25216.058	US 50 Rocky Ford to Swink	Complet
			SR25216.059 SR25216.067	US 50 east of Las Animas SH 10 MP 45-47	Complet Complet
s	SR26635	Rockfall mitigation	SR26635.001	SH 10 MP 45-47 SH 12 MM50-52	Complet
ľ			#	Not assigned	Complet
_	DOCC · ·	Hannad Elization Data		US 50 @ 15th & 16th/Main @ 15th-Relocate Signal &	
s	SR26644	Hazard Elimination Pool	SR26644.001	Roundabout	Complete
			SR26644.004	US 50 between Fortino and Wills	Complete
			000000000		Delet
			SR26644.006 SR26644.007	US 50 at Purcell - Widening & Signal Upgrades SH 115 - Guardrail Installation & Shoulder Widening	Delet Complet

CDOT					Completed
	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
			SR26644.014	Pueblo Blvd & Red Creek Springs	Completed
			SR26644.016	VMS on SH 115	Completed
			SR26644.018	El Paso/Fillmore in Colo Spgs	Completed
			SR26644.019 SR26644.020	US 50 Guardrail Mp 271-275 SH 83 and Dublin	Completed Completed
			SR26644.020	I-25 MP 99.36 to 99.71	Completed
			SR26644.022	SH 45 at Goodnight	Completed
			SR26644.023	SH50B at Bonfort	Completed
			SR26644.024	Purcel at Spaulding Signal project	Completed
			SR26644.025	Briargate Pkwy and Voyager Pkwy	Completed
			SR26644.026	Carefree Circle-Roundabout modifications	Completed
			SR26644.027	Powers & Grinnel Signal Project	Completed
			SR26644.028	SH 115 Turning Lanes at MM 0 to 2	Completed
			SR26644.029 SR26644.030	I25 Median cable replacement SH 45 median cable installation	Completed Completed
			SR26644.030	I-25 Wild Life Culvert Crossing/other mitigation MP 124-27	Completed
			SR26644.033	SH 45/SH96 Intersection Inprovements	Completed
			SR26644.034	I-25 VM Signage at MP 163	Completed
			SR26644.035	US 50 at Raynolds Intersection Impr Canon City MP 280-	Completed
				281 Signal Improvements at McCullough and Speulding	
	SR26645	Hot Spot Pool	SR26644.036 SR26645.001	Signal Improvements at McCullough and Spaulding Us50C and 20th lane Sgnal Project	Completed Deleted
	SR26698	PE Pool Region 2	SR26698.001	Us 24 West	Completed
	SR26699	NPDES/Construction Repair Pool	SR26699.001	No longer used	Deleted
			#	Not assigned	Completed
	SR26867	Regional Priorities Pool	SR26867.003	Regional Priorities Pool	Deleted
			SR26867.004	Signal Upgrades SH 16 and SH 21 at Mesa Ridge Pkwy & Garden	Completed
			SR26867.007	Northgate North	Completed
			SR26867.008	Signal Upgrade: Santa Fe at Ilex	Completed
			SR26867.009	Sh 21 and Air Bus Point Intersection Improvements	Completed
			SR26867.010	SH 115 Drainage Project in cordination with Florence	Completed
			SR26867.012	Intersection Improvements in Canon City	Completed
			SR26867.013	I25C / 160 Intersection Improvements in Walsenburg	Completed
			SR26867.014	Design for Improvements at SH45 and US 50	Completed
			SR26867.015	Traffic VMS Signs in SE TPR	Completed Completed
			SR26867.017 SR26867.018	Traffic VMS Signs in SC TPR Traffic VMS signs in CFR TPR	Completed
			SR26867.019	Traffic VMS Signs in Pueblo MPO area	Completed
			SR26867.024	VMS signs in the Pueblo TPR area	Completed
	SR26868	Safe Routes to School Region 2 Pool	SR26868.002	Safe Routes Palmer Lake	Completed
			SR26868.003	Safe Routes Cresta Road	Completed
			SR26868.004	Highland Park School	Completed
			SR26868.005	Sierra Vista	Completed
			SR26868.006 SR26868.007	Skyview Middle School N Hancock Sidewalks/Edison Elementary	Completed Completed
			SR26868.008	South Circle Sidewalk	Completed
			SR26868.009	Corwin Walkability Project	Completed
			SR26868.010	South Circle sidewalk improvements Phase 2	Completed
			SR26868.011	Lincoln Elementary Ped Improvments	Completed
	SR27000	R2 RR Crossing Pool	SR27000.001	CR 20.5 S/O US 50 near Rocky Ford (UPRR), Otero	Completed
			SR27000.002	CR 302 (Lime Rd) near Pueblo (BNSF), Pueblo	Completed
			SR27000.003	CR 110 (Pace Rd) near Pueblo (UPRR), Pueblo	Completed
			SR27000.005	Baker Ave N/O SH 96 in Boone (BNSF)	Completed
			SR27000.007 SR27000.008	CR 18 S/O US 50 Near Rocky Ford County Road 30.5 s/o US 50 near Holly	Completed Completed
			SR27000.008 SR27000.009	CR 110 (PACE RD) BNSF PROJECT	Completed
			SR27000.010	BNSF Crossing at University in Trinidad	Completed
			SR27000.011	Prowers County Rd 22.5	Completed
			SR27000.012	Royer St N/O Las Vegas, Colo Spgs	Deleted
			SR27000.013	Las Animas RR project	Completed
			SR27000.014	RR Crossing on US 287 AT mp 29.79	Completed
			SR27000.015	Rail Road Crossing on I-25C at Mp 1.578	Completed
	CD27004	Pagion 2 Bridge off Bool	SR27000.016	Rail Road Crossing at CR 22 - Gate improvement	Completed
	SR27001	Region 2 Bridge off Pool	SR27001.001 SR27001.002	Berridge Road EPC 0583-07.84 Oil Well Road EPC 0929-08.88	Completed Completed
			SR27001.002 SR27001.006	11th St Bridge-PUE11th-0.2-ADE	Completed
			SR27001.007	Crow Cuttioff Rd Bridge-PUCO4.17-213B	Completed
			SR27001.008	Van Buren Drainage Project I-17-A & D	Deleted
			SR27001.009	Evans Ave	Completed
	SR27002	Region 2 FASTER Safety Pool	SR27002.001	SH 12 West of Trinidad	Completed
			SR27002.002	Fiber optic installation in Region 2	Completed
			SR27002.003	Pedestrian Improvements in Canon City	Completed
			SR27002.004	SH 69 Westcliffe South	Completed
			SR27002.006	SH 21 Bridges	Completed
1	SR27002	FASTER Transit Projects	SR27002.021 SR27003.008	US 287/Rush Creek North MMT-Under ground fuel tanks	Completed Deleted
1	01/2/003		01/27/003.000		Deleteu

CDOT Region		STIP Description	STIP WBS ID	STIP WBS Description	Completed /Deleted
Region		I-25 through Trinidad	#	Not assigned	Completed
		UNOBLIGATED IN FY08 - LA47.7-25-9-139 over Purgatoire	# 	-	
	SSC5746	River	#	Not assigned	Completed
		SH69 Bridge (N-16-L over Turkey Creek)	#	Not assigned	Completed
	SSC6435	I-25 - Commercial & University in Trinid UNO-SH12 Rock Fall mitigation MP 50-51 (UNOBLIGATED	#	Not assigned	Completed
	SSC6586	in 08)	#	Not assigned	Completed
	SSC6693	SH 69 Safety Improvements	#	Not assigned	Completed
		Sh 12 Safety Improvements	#	Not assigned	Deleted
		US 50: Las Animas to Lamar	# #	Not assigned	Completed
		SH 96 Bridges in SE TPR (L-22-F) SH160 Bridge W/O Pritchett (O-25-H)	#	Not assigned Not assigned	Completed Deleted
		Bridge over Ft. Lyon Canal CRSS @ MP2.5	#	Not assigned	Completed
	SSE7004	Bridge on CR LL at MP 16.79	#	Not assigned	Deleted
		Us 50 Earmarks- Otero County to Kanas State line	#	Not assigned	Completed
03		I-25 / US 50 / SH47 Interchange in Pueblo	# #	Not assigned Not assigned	Completed Completed
03		I-70B Viaduct Connecting with 29 Road I-70 Ped Crossing Transit/ Mesa County	#	Not assigned	Completed
	SGJ7000	Mesa County Design Pool	" SGJ7001.001	I-70B & F Road Carpool Lot	Completed
	SGV6614	Montrose arterial on west side of Montrose #CO053	#	Not assigned	Completed
		BOTTOM OF TENNESSEE PASS	#	Not assigned	Completed
	SIN6143 SIN6615	Maroon Creek Bridge Glenwood Springs south bridge earmar #33 & 3128	# #	Not assigned Not assigned	Completed
		I-70 East of Eagle Interchange	#	Not assigned	Completed Deleted
	SIN7002	SH 82 Bus Lane Extension	#	Not assigned	Completed
	SIN7003	I-70 West Parachute Interchange	#	Not assigned	Completed
		I-70 Winslow Rd. Underpass improvements	#	Not assigned	Completed
		I-70 Vail Frontage Rd. Relocation	#	Not assigned	Completed
		I-70 Parachute Exit 75 Impv US 40 Hayden Rail Unloading structure	#	Not assigned Not assigned	Completed Completed
		US 40 West of Steamboat Spg NEPA and PE	#	Not assigned	Completed
		SH9 Wildlife Crossings & Safety Impv Design	#	Not assigned	Completed
		REGION 3 SAFETY - TSM, SURFACE TREATMENT	#	Not assigned	Completed
	SR35217	Region 3 Surface Treatment Project	SR35217.009 SR35217.010	US 40 Meadows Camp/Rabbit Ears Chip Seal I-70 GW Canyon Longitudinal Crack Repair	Completed Completed
			SR35217.010 SR35217.012	SH 125/127 North of Cowdrey	Completed
			SR35217.013	SH 135 Gunnison	Completed
			SR35217.014	US 50 Cimarron Chip Seal Project	Completed
			SR35217.015	SH 125 Windy Gap Res. North	Completed
			SR35217.016 SR35217.017	I-70 Vail West SH 139 North of Douglas Pass	Completed Completed
			SR35217.017	I-70 Edwards East	Completed
			SR35217.020	I-70 Glenwood East & West	Completed
			SR35217.021	SH 133 North of Hotchkiss	Completed
			SR35217.022	SH 82 West of Basalt	Completed
			SR35217.026 SR35217.027	I-70 Palisade East SH 135 Crested Butte	Completed Completed
			SR35217.028	US 40 Through Steamboat Springs	Completed
			SR35217.029	SH 13 WY State line South Overlay/rehab	Completed
			SR35217.030	Craig RE Chip Seals	Completed
			SR35217.034	I-70 Gypsum to Eagle	Completed
			SR35217.035 SR35217.037	Grand Junction RE Chip Seals SH 14 Muddy Pass East	Completed Completed
			SR35217.037 SR35217.040	US 50 Spot Leveling	Completed
			SR35217.046	SH 82 Grand Ave. Paving (GAPP) Phase 2	Completed
			SR35217.047	US 40 Muddy Creek (North of SH134)	Completed
		R3 TRAFFIC HOT SPOTS	#	Not assigned	Completed
	SR35590	Region 3 Enhancement Pool	SR35590.005 SR35590.006	Hayden Sidewalk Extension Ridgeview Trail - Craig	Deleted Completed
			SR35590.008	Debeque Town Entrance	Deleted
			SR35590.013	US 6 Trail Enhancement - Phase IV	Completed
			SR35590.014	Montrose Downtown Streetscape Impv	Completed
			SR35590.015	SH 135 North Gunnison Multi-use Trail	Completed
			SR35590.017 SR35590.018	Town of Hayden Sidewalk Ext. Yampa River Core Trail Ext.	Completed Completed
			SR35590.018	I-70 Pedestrian Bridge	Completed
			SR35590.020	US 34 Grand Lake welcome center	Completed
			SR35590.021	UNO - 7Th Street - Main St. Landscaping (Unobligated 08)	
			SR35590.022 SR35590.023	UNOBLIGATED in 08 SH 92 Bike/Ped Trail (FY05) Safe Ped/Bike Path - Delta Cty - UNOBLIGATED IN FY 08	Completed Deleted
			SR35590.023 SR35590.024	SH65/Cedaredge Dwntwn Beautify - UNOBLIGATED IN FY	Completed
			SR35590.025	08 Henson Street Bike/Ped Trail	Completed
			SR35590.026	I-70B Clifton Parking Lot Beautification	Completed
			SR35590.027	Ute Indian Museum	Completed
	I	l	SR35590.029	Main St. & Grand Mesa Beautification	Completed

CDOT					Completed
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
			SR35590.030	Dowd Junction ECO Trail-Minturn Connection	Completed
			SR35590.031 SR35590.032	Redstone Coke Ovens Colorado River Bike/Ped bridge	Completed Completed
			SR35590.032	Meeker Streetscape and Beautification	Completed
			SR35590.035	32 1/4 Rd Mesa County trail and bridge	Completed
	SR35771	BRIDGE OFF SYSTEM	SR35771.001	No Thoroughfare Canyon (MESA -25D1)	Deleted
			SR35771.002	City of Grand Junction (GRJ-26.5-F.6)	Completed
			SR35771.003	UNOBLIGATED in FY08 Dry Creek BridgeDelta County -	Completed
			SR35771.004	Rio Blanco 2009 (RIOB-010-07.27)	Completed
			SR35771.005	Eagle 2010 (EAG-301-23.5)	Completed
			SR35771.006	Vail 2011 (Vail - Matterhorn)	Completed
	SR36607	Region 3 Region Priority Program	SR35771.009 SR36607.011	FY11 Routt County CR 67 1070067 bridge US 40 Snow Mountain Ranch	Completed Deleted
	5130007	Region 5 Region 1 honry 1 rogram	SR36607.021	SH 13 Rio Blanco Slip PE	Completed
			SR36607.022	I-70 Hanging Lake Tunnel	Completed
			SR36607.023	I-70 Deer/Elk Fence	Completed
			SR36607.026	US 40 Berthoud Pass Slide Repair	Completed
			SR36607.028	I-70 West Mountain Corridor PE	Deleted
			SR36607.033	I-70 Palisade Interchange Exit 42	Completed
	SR36608	Region 3 Bridge On System Program	SR36608.002	US 6(E) Eagle River (F-09-H)	Completed
			SR36608.003	SH 24 UP RR Bridge (G-11F)	Completed
			SR36608.004	I-70 Colorado River (G-04-BA)	Completed
			SR36608.005 SR36608.016	I-70 (F-11-AB and AC) Crossing U.S. 6, Eagle River	Deleted
			SR36608.016 SR36608.017	US 50 Gunnison River (J-09-C&D) I-70 Dotsero (F-08-F)	Completed Completed
			SR36608.017	US 40 East Fork Elk River Bridge (C-09-C)	Deleted
			SR36608.020	SH 82 Grand Avenue (F-07-A)	Deleted
	SR36613	Safety Earmarks for Region 3 #CO041#CO075	#	Not assigned	Completed
		Region 3 Hazard Elimination Program	SR36693.001	Silt intersect Imp-US6 9th St.	Completed
		5	SR36693.002	SH 82 Smith Way - Pitkin	Completed
			SR36693.004	SH 82 New Deer Fence	Completed
			SR36693.007	I-70 B Peachtree Center	Completed
			SR36693.010	SH 82 Buffalo Valley	Completed
			SR36693.011	US 50 and 28.5 signal impv.	Completed
			SR36693.012	I-70 Dowd Canyon	Completed
			SR36693.013	G and 23 Rd. Roundabout	Completed
			SR36693.014 SR36693.015	I-70B: G and 23 Rd. Signal and Median work US 550 at Niagara Rd. in Montrose	Completed Completed
			SR36693.015	US 40Z Ranney Street Intersection Impv	Completed
			SR36693.017	US 40 SH 82 VMS, Radar and Icing Dection	Completed
			SR36693.018	I-70 GW Canyon VMS, Radar, Icing Detection	Completed
			SR36693.019	SH 6 and SH139 New Signals	Completed
			SR36693.020	SH 82 Brush Creek Signal Rebuild	Completed
			SR36693.022	US 6C/I-70B Signal Upgrades	Completed
	SR37000	R3 Transportation Comm Contingency	SR37000.002	I-70 Black Gore Ck. Sand Removal	Deleted
			SR37000.003	I-70 Hanging Lake Tunnel	Completed
			SR37000.005	SH 65 Grand Mesa Slide Repair	Completed
			SR37000.006	26.5 Road/I-70 Bridge Repair	Completed
			SR37000.007	I-70/US6 Bin Wall Emergency Slide Repair	Completed
			SR37000.008 SR37000.009	US 40 MP129 Emergency Slope Repair I-70 W Vail Pass Ersn & Pipe Impv	Completed Completed
			SR37000.009	US 50 Cerro Summit Emergency Slide Repair	Completed
			SR37000.011	ER I-70 Glenwood Canyon Rockfall MP 125	Completed
			SR37000.012	I-70 Black Gore Ck	Completed
	0007004		0007004 004	CR 57 (Barnard Rd) S/O US 40 near Granby (UPRR),	
	SR37001	R3 RR Crossing Pool	SR37001.001	Grand	Completed
			SR37001.002	CR G.8 NE of Palisade	Completed
			SR37001.003	G Rd at US 6 w/o Palisade	Completed
			SR37001.006	River Rd. in Grand Junction	Completed
			SR37001.007	US 40 West of Hayden, Routt County	Completed
	0007000	Danian O.O.fa Davitas (a Osharal Davi	SR37001.008	17 Road, Fruita, Mesa County	Completed
	SR37003	Region 3 Safe Routes to School Pool	SR37003.001 SR37003.002	Hayden Helps Health Bike.Sidewalk	Completed Deleted
			SR37003.002 SR37003.003	Paonia elementry Sidewalk impv Montrose Centennial MS Ped/Bike impv	Completed
			SR37003.003	Crested Butte Ped/Bike Paved Path	Completed
			SR37003.005	FY 07 SH 133 Carbondale SRTS Trail	Completed
			SR37003.006	Craig SRTS Sandrock Elem and Craig MS	Completed
			SR37003.007	Fruita 2010 School Crossing Improvements	Completed
	SR37006	Region 3 FASTER Safety Projects	SR37006.001	I-70 Exit 37 - Clifton MP 36.3 - 37.3	Completed
			SR37006.002	SH 13 Railroad Ave MP 3-4	Completed
			SR37006.003	I-70 Vail Pass MP 180-190 Type 4 Guardrail impv	Completed
			SR37006.004	SH 82 Deer Fence	Completed
			SR37006.005	US 40 and SH 13 Critical Culverts	Completed
			SR37006.006	US 50 Critical Culvert MP 33	Completed
			SR37006.007	SH 82 Rockfall Mitigation MP 35-37	Completed
			SR37006.008	US 50 Blue Summit West	Completed Completed
	I	I	SR37006.009	SH 92 Stengles Hill RR Overpass and Widening	Complete

CDOT					Completed
	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
			SR37006.011	I-70 Game Fence	Completed
	SR37007	FASTER Transit Projects	SR37007.001	Construction of CNG bus fueling Facility	Completed
			SR37007.002	GV Transit bus stops along North Ave.	Completed
04		US 36 (28th St): At Iris Ave (SH 119)	#	Not assigned	Completed
		SH 119: At SH 52 (Mineral Rd) (Boulder)	#	Not assigned	Completed
		Skunk Cr Underpass: 27th Way (Boulder)	#	Not assigned	Completed
	SDR5641	UNOBLIGATED B-way: Iris to Norwood (Boulder) -14361 Transit Operational Imprvmnts (Boulder) US 36, SH 7 & SH	#	Not assigned	Completed
	SDR5642	93	#	Not assigned	Completed
	SDR5683	Arapahoe (SH7): Foothills Pkwy (SH157) Op Improvements	#	Not assigned	Completed
	SDR6173	30th St: Arapahoe to Pearl Bike Lanes	#	Not assigned	Completed
	SDR6175	UNO - Broadway: Pine St to Iris Ave	#	Not assigned	Completed
	SDR6177	SH 119 at 63rd St	#	Not assigned	Completed
		US 287: Quebec Ave to Ken Pratt Blvd	#	Not assigned	Completed
		SH287C 316.8-316.9 at Mountain View Road	#	Not assigned	Completed
	SDR6338	US 36: McCaslin Blvd Interchange Improve	#	Not assigned	Completed
	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.001	UNOBLIGATED-Pearl St: 30th St Intersection	Completed
			SDR6717.002	Broadway: Euclid Ave. Bike/Ped Underpass	Completed
	SDR6753	US-36: McCaslin Interchange Reconstruction (CO049)	#	Not assigned	Completed
		SH 42: at S Boulder Rd Intersection Improvements	#	Not assigned	Completed
		Region 4 - DRCOG Area CMAQ Pool	SDR7007.002	Elmer's 2 mile Multi Use Path	Completed
			SDR7007.003	30th St Transit Village Access Improvements: Phase 1	Completed
			SDR7007.004	Boulder Test Beds (Transit Signal Priority Project)	Completed
			SDR7007.005	Controller & Communications Upgrade	Completed
			SDR7007.006	Arap Ave: Folsom to 30th Multi-Use Path	Completed
			SDR7007.007	CNG Station Weld CTY DRCOG	Completed
	SDR7014	Region Four - DRCOG STP Enhancement Pool	SDR7014.006	Elmer's Path: Goose Creek to Valmont Connection/Grade	Completed
				Separ SH-119:SH 52 Lefthand Creek and Fourmile Creek Bikeway	
			SDR7014.011	Conn.	Completed
			SDR7014.012	SH-170: Superior to SH 93 Bikelanes	Completed
			SDR7014.013	Folsom St: Regent Dr Underpass	Completed
			SDR7014.014	SH119: Eldora to 2nd in Nederland Bike/Ped	Completed
			SDR7014.015	Rock Creek Trail in Boulder County	Completed
			SDR7014.016	US36: 3rd Ave. Streetscape improvements (Lyons)	Completed
			SDR7014.017	Leon A Wurl Bike Lanes from Bonanza Dr East	Completed
			SDR7014.018	Boulder ADA Pedestrian Access Improvements	Completed
			SDR7014.019	Spruce & Folsom Bike/Ped Intersection Improvements:	Completed
			SDR7014.020	Erie East Cty Line RD Bike Lanes	Completed
			SDR7014.021 SDR7014.022	SH 157 Trail Project: Goose Creek to Valmont	Completed
			3DK7014.022	Coal Creek Bike/Ped Extension (Erie) Bella Rose Pkwy (WCR20): Bike/Ped Trail Connect	Completed
			SDR7014.023	(Frederick)	Completed
	SDR7033	Boulder County SH 119: LOBO Trail Connections	#	Not assigned	Completed
	SDR7035	DRCOG Enhancement Pool	SDR7035.001	Mead Bike Ped Path connection	Completed
	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.003	Homesteaders Park in Holyoke	Completed
			SEA5095.004	Otis Multi-Modal Trail	Completed
			SEA5095.005	Sterling Bicycle & Pedestrian Improvements - Phase IV	Completed
			SEA5095.008	Sterling North 7th St Pedestrian Improvements	Completed
		Bike Lanes in Sterling	#	Not assigned	Completed
	SEA5785	UNO - I-76: Sedgwick to Julesburg (CO060, 83)	#	Not assigned	Completed
		SH 59: At Peterson Canal	#	Not assigned	Deleted
	SNF3388	US 34 Business: SH 257 to 47th Ave (Greeley)	#	Not assigned	Completed
	SNF3389	US 287: SH 1 to Laporte Bypass (Ft Collins)	#	Not assigned	Completed
		SH 402: US 287 to I-25 Enhancement Pool - North Front Range TPR	# SNF5094.001	Not assigned Streetscape Improvements	Completed Completed
	SINF 5094	Enhancement Poor - North Front Range TFR	SNF5094.001 SNF5094.002	Trolley Track	Completed
			SNF5094.002 SNF5094.008	Mason Street Underpass	Completed
			SNF5094.008	22nd Street Bike/Ped Trail	Completed
			SNF5094.011	SH 392 Underpass	Completed
			SNF5094.012	Greeley: 10th St UP Sidewalk	Completed
			SNF5094.013	Greeley: Billy Martinez Sidewalks	Completed
			SNF5094.015	North College Ave (Ft Collins)	Completed
			SNF5094.016	Loveland: US 287 Bike Ped Crossing at 64th St (Loveland)	Completed
			SNF5094.017	Berthoud: Main Street	Completed
			SNF5094.018	Ft Collins: Linden Street	Completed
			SNF5094.019	US 34: At BNRR Bridge (Loveland)	Deleted
			SNF5094.020	UNOBLIGATED-ENHANCE SIDEWALKS-TOWN OF MILLIKEN	Completed
			SNF5094.021	UNOBLIGATED-Evans4-US85 Service Road	Completed
			· · · · · · · · · · · · · · · · · · ·		
			SNF5094.023	Greeley No. 3 Ditch Bike Ped Trail	Completed
			SNF5094.023 SNF5094.024	Greeley No. 3 Ditch Bike Ped Trail Berthoud Main Street - Bike Ped Imp to Roundabout (ARRA)	Completed Completed

CDOT					Completed
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
			SNF5094.027	Pleasant Valley Tr (LCR 54G):Laporte Schools to McDonnell Dr	Completed
			SNF5094.028	Poudre River Tr: North Tinmath	Completed
			SNF5094.030	LCR 54G @ Terry Lake Inlet Canal	Completed
	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.001	Mason Street Bike/Ped Underpass	Completed
		_	SNF5173.010	Comprehensive Signal Timing	Completed
			SNF5173.011	Harmony Rd Traffic Responsive Signal Timing	Completed
			SNF5173.012	N. College Ave/US 287 Improvements	Completed
			SNF5173.013	Mason Trail Extension to Spring Creek	Completed
			SNF5173.014 SNF5173.015	Mason Trail Underpass at Troutman Jefferson St/SH 14 Improvements	Completed Completed
			SNF5173.017	Harmony Road/Lemay Intersection	Completed
			SNF5173.020	Uniterrupted Power Supply	Deleted
			SNF5173.022	Traveler Info Web Page	Completed
			SNF5173.023	Laurel St/Shields Intersection	Completed
			SNF5173.024	Drake Rd/Lemay Intersection	Completed
			SNF5173.025	Mulberry/Shields Intersection	Completed
			SNF5173.027	US 34 (Eisenhower Blvd) & Garfield Ave (Loveland)	Completed
			SNF5173.028 SNF5173.030	Loveland Centerra Area ITS Greeley Fiber Optic Communication	Completed Completed
			SNF5173.030	Weld County CNG Fueling Stations	Completed
			SNF5173.035	US 287: NFR Signal Timing (Loveland)	Completed
			SNF5173.036	NFR Signal Timing US34 Business Rt (Greeley)	Completed
			SNF5173.037	Loveland VMS I-25 / US34 / Crossroads	Completed
			SNF5173.038	Linden St Streetscaping Improvements	Completed
			SNF5173.040	Taft, Wilson & US 34 East of US287 NFR Signal timing	Completed
		UNO - US 287: S. College Bikelane (Fort Collins)	#	Not assigned	Completed
	SNF5788	NFR STP Metro Pool	SNF5788.001	US 34 Business: SH 257 to 47th Ave (Greeley)	Completed
			SNF5788.005 SNF5788.008	Harmony and College Intersection Traffic Operations Center Upgrade (Loveland) Phase I	Completed Completed
			SNF5788.009	Roundabout - Berthoud Phase I	Completed
			SNF5788.011	Small Community Planning Trans Plan - Berthoud	Completed
			SNF5788.012	Various Park and Rides	Completed
			SNF5788.013	I-25 at Crossroads Interchange	Completed
			SNF5788.014	US 85: Service Road Bike Ped (ARRA)	Completed
			SNF5788.015	US 34: Wilson Intersection (ARRA)	Completed
			SNF5788.016	LCR 17: From LCR 48 to LCR 8 (ARRA)	Completed
			SNF5788.017 SNF5788.018	37th Street in Evans (ARRA)	Completed
			SNF5788.019	Severence 4th Ave (WCR74): WCR 25 West (ARRA) Loveland Traffic Operations Center Upgrade (ARRA)	Completed Completed
			SNF5788.020	WCR 74: WCR 13 to SH 257 (ARRA)	Completed
				North College Ave. (Fort Collins) N/O Poudre R to Hickory	
			SNF5788.021	St	Completed
			SNF5788.022	Harmony Rd at Fossil Cr. Reservoir Inlet Ditch (Fort Collins	Completed
				· · · · · · · · · · · · · · · · · · ·	·
			SNF5788.023	US 287 Bike Ped Crossing at 64th St (Loveland)	Completed
			SNF5788.024 SNF5788.025	Harmony Rd (Timnath) Phase 2A Larimer County Rd 19 (Taft Hill Rd) @ LCR 28	Completed Completed
			SNF5788.026	Sh 392 & Weld CR 23	Completed
			SNF5788.027	WCR23 (1st St): SH14- WCR 76 (Severence)	Completed
	SNF5920	Sheep Draw Bike/Ped Trail (Greeley)	#	Not assigned	Completed
	SNF6260	Mason St Bike/Ped Underpass	#	Not assigned	Completed
		Lemay At Mulberry	#	Not assigned	Completed
1		UNO - US34 E/O CR 13 near Windsor (GWR)	#	Not assigned	Deleted
1	SNF6448 SNF6533	UNO - 57th St. at BNSF in Loveland (BNSF)	# #	Not assigned	Deleted
	SNF6535	Harmony/Shields Intersection Improvements US 34: At I-25 Interchange	#	Not assigned Not assigned	Completed Completed
1		Various Intersection Improvements	# SNF6594.001	I-25 / SH 392 Interchange	Completed
	0.11 0004		SNF6594.002	US 34 / Wilson Intersection NB to EB	Completed
1			SNF6594.003	Harmony / College Intersection	Completed
	SR45218	Region 4 Surface Treatment	SR45218.002	US 34, E of Loveland to SH 257	Completed
			SR45218.003	US 34, Loveland E & W	Completed
			SR45218.007	US 385, Idalia-South/North	Completed
			SR45218.010	US 36 Boulder - North	Completed
1			SR45218.011	SH 63 North of Akron	Completed
1			SR45218.012 SR45218.013	US 385 Holyoke South US 385 Julesburg South	Completed Completed
1			SR45218.013 SR45218.014	US 6, Washington/Morgan County Line east	Completed
1			SR45218.014 SR45218.015	US 85 (Bus), 5th St to O St	Completed
			SR45218.033	US 287, In Berthoud MP 325.5-326.9 Surface Treatment	Completed
1			SR45218.035	US 34, Yuma E & W	Completed
			SR45218.036	US 34, Eckley E & W	Completed
1			SR45218.037	IGA W/Boulder Inter Improve	Completed
1			SR45218.038	IGA w/Boulder Cty Bike Lanes Overlay	Completed
1			SR45218.041	US 85, Greeley to Platteville	Completed
1			SR45218.046 SR45218.047	US 34, Kersey East SH 93, Boulder	Completed Completed
1	I	1	0.047		Jompiered

n STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Comple /Delete
		SR45218.049	US 34, East of Kersey	Compl
		SR45218.050	I-25, Rubblization	Compl
		SR45218.055	SH 52: In Ft Lupton	Compl
		SR45218.056	SH 60: US 85 to Milliken	Compl
		SR45218.057	SH 257: Milliken North	Compl
		SR45218.058	US 36: N St Vrain Creek - Lyons	Compl
		SR45218.060	IGA: City of Greeley	Compl
		SR45218.061	IGA: Town of Lyons	Compl
		SR45218.063	US 34: 07 Chips East of Yuma	Compl
		SR45218.065	SH 71: 07 Chips Nebraska South	Comp
		SR45218.066 SR45218.067	SH 119: & Cty Line RD - 16609 SH 14: Hatchery to Cameron Pass	Comp
		SR45218.067 SR45218.068	US 34: Greeley Bypass 71st to 8th Ave.	Comp Comp
		SR45218.069	SH42: at South Boulder Road Improvements	Comp
		SR45218.009 SR45218.070	SH 119: @ 63rd Street	Comp
		SR45218.070	SH66: Lyons (US36) to Longmont - Overlay	Comp
		3645218.071	US36: Estes Park to Lyons (Chips) (2/3 UFR - 1/3	Comp
		SR45218.072	DRCOG)	Comp
		SR45218.073	I-25 from Crossroads North: Rubbilization/Paving (Larimer)	Comp
		SR45218.078	I-76: Sedgwick to Neb. Line (Recovery)	Comp
		SR45218.079	SH119: Resurfacing MP 46 to MP 55	Comp
		SR45218.080	SH 34: Brush to Akron Chips	Comp
1		SR45218.080	SH 157: Boulder South MP 0 - 2.83	Comp
1		SR45218.083	SH 34: Akron East Chips MP 196.8-208.9	Comp
		SR45218.084	SH 36: Boulder East MP 44.3-48.1	Comp
		SR45218.085	SH 52: SH 119 East MP 0-4.6	Comp
		SR45218.086	SH 7: Lyons to Raymond Chips MP 19.3-33.47	De
		SR45218.088	SH 119: Boulder East	De
		SR45218.089	US 287: Berthoud Parkway MP 327.75 to 328.15	Com
		SR45218.092	I-25: S/O Harmony Road to N/O SH14	Comp
		SR45218.093	I-25 Rubblization N/O Weld County Rd 34	Comp
		SR45218.094	Broadway (SH93/SH7) Univ to Pine Recons	Comp
		SR45218.095	North College Ave/US287 Improvements	Com
		SR45218.097	I-25: US34 South Rubblization Gaps MP 249.374-257.803	Com
SR46598	Region 4 Bridge On System Pool	SR46598.001	SH 52: At Boulder Cr (W/O County Line Rd) (Str D-16-U)	Comp
		SR46598.002	US 36: At North St Vrain Creek (Str D-15-m and D-15-N)	Comp
		SR46598.003	US 36: At Cherryvale Rd & At 88th Steet [Str E-16-FE and E-1	Comp
		SR46598.006	SH 119: At St Vrain Cr (E of Longmont)(Str D-16-K)	Comp
		SR46598.006 SR46598.007	Upper Big T River (E of Estes Park)(Str C-15-I & C-15-J)	Comp
		SR46598.007 SR46598.008	Lower Big Thompson Canyon (Str C-15-Al)	Com
		SR46598.011	US 385: Wray Bridge Deck Replacement (Str D-28-R)	
		SR46598.011 SR46598.016	SH52: Wildcat Bridge Rehab	Com Com
		SR46598.017	US 34: S Platte Bridge Rehab	Com
		SR46598.017	US138 (A-27-J, A-24-C, A-26-F)	Com
		SR46598.019	SH14 Cache La Poudre	Com
		SR46598.021	SH85 N of Rockport-Structures (Project 17113)	Comp
		SR46598.021 SR46598.023	US 287: SH 1 Laporte Bypass	Comp
		SR46598.024	I-25 Mainline Over Draw S/O SH402 (C-17-EL, MP 254.77)	Comp
		SR46598.025	SH14C Coalbank Creek Bridge (STR B-17-L) MP 149.532	Comp
1		SR46598.026	SH 93 Critical Culvert Repair MP 14.7-16.0	Comp
1		SR46598.027	US 34 East of Wray MP 254	Comp
		SR46598.028	I-25 Service Road over L. Thompson	Comp
1		SR46598.029	I-25 N of Mead Str Repair D-17-DA & DB	Comp
1		SR46598.030	SH157 @ US36 (E-16-W) Bridge Deck Replacement	Comp
SR46600	Region 4 RPP Non-Regionally Significant	SR46600.002	ETPR Highway Improvements - US 385 and SH 59	Comp
		SR46600.008	I-25 Poudre River Rest Area	Com
		SR46600.011	Weld Co: Snow Removal Funds from Air Force - Pass Through	Com
1		SR46600.014	I-25 & i-76 VMS Installation	Comp
1		SR46600.014 SR46600.015	Eastern Not yet determined	De
1		SR46600.015 SR46600.016	North Front not yet determined	De
		SR46600.019	SH 6 Hillrose Drainage Project in Morgan County	Comp
1		SR46600.020	Logan County Defense Road Snow Removal - Pass Thru	Com
		SR46600.020	Otis Multi Modal Trail	Com
1		SR46600.024	I-25 North EIS	Comp
		SR46600.024 SR46600.026	R4 NFR PreSAP Project closure adjustments	Com
SR46601	Region 4 Bridge Off System Pool	SR46601.001	Weld CR 2575 (S/O SH 392) at Greeley No. 2 Canal	Comp
01001	Togion 4 Druge On Oystelli F00	SR46601.001 SR46601.002	Weld CR 13 (N/O wcr 54) at B. Thompson River	Comp
1		SR46601.002 SR46601.003	WCR 87 (N/O US 34) at S Platte River	Comp
1		SR46601.003 SR46601.004	Yuma County Bridge YUMY-00.10	Comp
		SR46601.004 SR46601.005	Ft Collins Structure FCBRYN-0.2-MULB	De
	1	51.40001.005	Windsor 15th St at Greeley No. 2 Canal (WIN	De

CDOT					Completed
	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
			SR46601.008	Larimer CR 11C at Horseshoe Lake Spillway (LR11C07- 24E)	Completed
			SR46601.010	Weld County Bridge WEL006.0-025.0A	Completed
			SR46601.011	Larimer CR 17 @ Poudre River (LR17-0.5-48)	Deleted
	SR46603	Region 4 Congestion Relief Pool	SR46603.001	SH 52: WCR 13 Intersection Improvements	Deleted
			SR46603.006	SH 7 (Canyon): at Folsom Street	Deleted
			SR46603.007	US287 (College Ave) & Harmony Rd (Ft Collins)	Completed
:	SR46606	Region 4 Faster Safety Pool	SR46606.001	I-76 Median Cable Rail	Completed
		с ,	SR46606.002	US 34 & US 85 Bridge Rail (Greeley Area)	Completed
			SR46606.003	I-25: S of Harmony Road to N/O SH 14	Completed
			SR46606.005	US36: Kansas State Line West	Completed
			SR46606.006	SH 392 @ Greeley Ditch #2	Completed
			SR46606.007	SH 52 @ WCR 11	Completed
			SR46606.013	SH 392 @ Weld County Rd 31	Completed
			SR46606.014	SH93 @ SH170 (Eldora Springs)	Completed
			SR46606.015	SH 56 @ 4th ST (Berthoud	Completed
			SR46606.017	SH 119 @ Weld Cty Rd 7.5	Completed
			SR46606.018	SH 52 @ Denver (Ft Lupton) Signal	Completed
			SR46606.019	SH 52 @ McKinley (Ft Lupton) Signal	Completed
			SR46606.022	I-25/SH 392 ROW Acquisition	Completed
ę	SR46666	Region 4 Hazard Elimination Pool	SR46666.005	SH 14: At WCR 33 Intersection Improvements	Completed
			SR46666.006	SH 52: at WCR 41 Intersection Improvements	Completed
			SR46666.008	SH287: at Swallow Rd Intersection Improvements	Completed
			SR46666.009	SH 402: at Co Rd 11H Intersection Improvements	Completed
			SR46666.010	SH287 at Rutgers Intersection Improvements	Completed
			SR46666.012	SH 287: at Kensington Intersection Improvements	Completed
			SR46666.013	SH 392: at Co Rd 31 Intersection Improvements	Completed
			SR46666.014	SH119: at Hover Rd Intersection Improvements	Completed
			SR46666.015	119th at LA Wurl Roundabout - #15333	Completed
			SR46666.018	SH287 at 37th St	Completed
			SR46666.020	SH 34 at 11th Avenue	Completed
			SR46666.022	SH 287 at 19th Street SW	Completed
			SR46666.023	SH 287 at Hickory and Conifer	Completed
			SR46666.024	SH 42 at South Boulder Road	Completed
			SR46666.025	SH 34 at 35th Avenue	Completed
			SR46666.028	Sh392 & LCR 9 Left turn lane improvements	Completed
			SR46666.029	SH60 & I-25 (Johnstown) Intersection Signalizing	Completed
			SR46666.030	SH257 & Garden DR. (Windsor) Intersection Signalization	Completed
			SR46666.031	US36 & Broadway (Boulder) Intersection Signalization	Completed
			SR46666.032	US34 & CR49 (Kersey) Intersection Signalization	Completed
			SR46666.033	SH14 E/O I-25 Signal Camino Del Mundo	Completed
			SR46666.034	US287: @ Larimer County Rd 21C	Completed
			SR46666.035	I-76 Median Cablerail MM25 - 32	Completed
			SR46666.036	SH392B at Weld County Road 35 Left turn Lanes	Completed
			SR46666.037	SH257A at 37th St Signals (Greeley)	Completed
			SR46666.038	Larimer CR 27 MP 21.8, 13.1, 14.1 guardrail	Completed
			SR46666.039	SH 287C Main Street (Longmont)	Completed
			SR46666.040	Larimer CR 74E 1/2 mile west of MP 12 - Install Guardrail	Completed
			SR46666.041	Larimer CR 38E LCR19 MP 8-9 (Taft Hill	Completed
				Road)Curve/Slope	
			SR46666.044	Weld Cnty Rd 34 @ Weld Cty Rd 17	Completed
			SR46666.045	Boyd Lake Ave @ 5th St Graud Rail & Signage	Completed
				improvements	
l.	CD / 7000	P4 PB Crossing Dool	SR46666.047	US85 Cable Rail Brighton North	Completed
	SR47000	R4 RR Crossing Pool	SR47000.001	W Lake St at BNSF in Fort Collins (BNSF)	Completed
			SR47000.004	4th St in Fort Lupton	Completed
			SR47000.006	SH 60B (Broad St) E/O Dorothy Ave in Miliken	Deleted
			SR47000.007	SH 257, S/O Garden Lane (RR Crossing 871-919L)	Completed
			SR47000.008	CR56 E/O CR 19 near Ft Collins UPRR (804-515-K)	Completed
			SR47000.009	CR19 N/O CR 56 @ UPRR (near Ft Collins (804-516S)	Completed
			SR47000.010	SH52, Main St. in Hudson BNSF(057-209F)	Completed
			SR47000.011	SH257A in Windsor GWRR 244-895W	Completed
			SR47000.012 SR47000.013	Weld County RD 22 - UPRR Weld county RD 42 - UPRR	Completed Completed
			SR47000.013 SR47000.014	Weld County RD 42 - OPRR Weld County RD 40 & UPRR	Completed
c.	SR47001	Region 4 Safe Routes to School	SR47000.014 SR47001.001	Dunn Elementary - Ft Collins	Completed
ľ	UN4/001	Nogion + Oale Noules IU SUIUUI	SR47001.001 SR47001.002	Children's Hospital Safe Access (Ft Lupton)	Completed
			SR47001.002 SR47001.003	School Flashing Zone	Completed
			SR47001.003	Bear Creek Infrastructure Project	Completed
			SR47001.004 SR47001.005	Lyons Elementary School Safety	Completed
			SR47001.005 SR47001.006	Linden Ave Sidewalk Infrastructure (City of Boulder)	Completed
			SR47001.007	Heatherwood Elem Safety Improvements (Boulder County) Milliken Elem & Middle School Sidewalk & Signage	Completed
			SR47001.008	Improvemen	Completed
			SR47001.010	ST Vrain SD & Erie Elementary School	Completed
5	SR47003	TCC West Yard Reconstruction (Tornado)	#	Not assigned	Completed
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CDOT Bogion	סי חודפ	STIP Description		STID WDS Description	Completed
Region	STIP ID SR47004	STIP Description		STIP WBS Description	/Deleted
		Vintage CDOH Snowplow Restoration I-25 North Corridor - Denver to FC (CO054, 78, 95, 103,	#	Not assigned	Completed
	SSP4028	106)	#	Not assigned	Completed
	SUF3397	UNO - I-76: Ft Morgan to Brush	#	Not assigned	Completed
	SUF3398 SUF5001	I-76: Keenesburg - East CMAQ Pool Upper Front Range	# SUF5001.001	Not assigned Estes Park Transportation Hub: US 36 & 4th St	Completed Completed
		SH 60: At 83rd Ave (Two Rivers Parkway)	#	Not assigned	Complete
		Enhancement Pool - Upper Front Range TPR	SUF5096.001	Mead Bike/Ped Connector	Complete
			SUF5096.003	Coal Creek Trail (Erie)	Complete
			SUF5096.004	Estes Park Pedestrian Improvements	Complete
			SUF5096.005 SUF5096.006	Fort Morgan Rainbow Bridge Brush Pedestrian Improvements	Complete Complete
			SUF5096.007	Estes Park Fall River Trail Path (ARRA)	Complete
			SUF5096.008	#2 Fort Lupton Ped Bridge over South Platte River (ARRA)	Complete
			SUF5096.009	#2 Fort Morgan Rainbow Bridge Kiosk (ARRA)	Complete
			SUF5096.011	Hudson East Side Bike Ped SH52 Juniper to Beech	Complete
			SUF5096.012	Wiggins Pearl Street Bike Ped	Complete
			SUF5096.013	Platteville: River Street Pedestrian Sidewalk Enhancement Estes Park: South Moraine Pedestrian Facility	Complete
			SUF5096.014	Improvements	Complete
	SUF5778	LCR 67 (Mary's Lake Rd) (Estes Park) at B Thompson Rd.	#	Not assigned	Complete
	SUF6459	UNO-Ped Bridge @ S. Platte River (Ft Lupton)	#	Not assigned	Complete
	SUF6595	Various Intersection Improvements	SUF6595.001	SH 66: at WCR 13 Intersection Improvements	Complete
			SUF6595.002	US 34: At SH 37 Signals	Complete
05		SH 71: Heartland Expressway Improvements	# #	Not assigned	Complete Complete
05		UNOBLIGATEDNaturita Streetscape R5 Enhancement Pool	# SR55062.001	Not assigned Ridgway Bike/Ped Path	Complete
	01100002		SR55062.002	Blanca Main St Enhancements	Complete
			SR55062.003	Cumbres & Toltec Carshop Expansion	Complete
			SR55062.006	San Juan Riverwalk, Phase II	Delete
			SR55062.007	US 50 Streetscape in Salida	Complete
			SR55062.008	Crossroads of the Rockies Visitor's Center	Delete
			SR55062.009 SR55062.011	La Plata County Road 501 Bicycle/Pedestrian Trail Monte Vista Streetscape	Complete Complete
			SR55062.011 SR55062.012	Lawson Hill Underpass	Complete
			SR55062.013	US 550 Wildlife-Vehicle Collision Reduction Project	Complete
			SR55062.015	Bayfield US 160 Business Route, Phase II	Complete
			SR55062.016	US 160: SMART 160 Trail	Delete
			SR55062.017	Silverton Affordable Housing Trail Connection	Complete
			SR55062.018	Mesa Verde Visitors' Center	Delete
			SR55062.019 SR55062.020	Dolores Railroad Avenue Sidewalk Buena Vista Bike Lane and Trail	Complete Complete
			SR55062.021	Cortez Mesa Trail, Phase III	Complete
			SR55062.022	ART, Harley to Carvon Section	Complete
			SR55062.023	Poncha Springs Friend Ranch Trail	Delete
			SR55062.024	Cortez 7th Street Improvements	Complete
			SR55062.025	Poncha Springs CR 120 Extension	Complete
			SR55062.026 SR55062.029	C&TSRR Historic Car Displays Antonito 3rd Avenue Historic District	Complete
			SR55062.029 SR55062.030	Durango 32nd Street Improvements	Complete Complete
			SR55062.030	La Plata CR 501 Path, Ph. II (Bayfield Extension)	Complete
	SR55219	Region 5 Surface Treatment Pool	SR55219.006	US 160, Farmington Hill to Doubletree - Resurfacing	Complete
			SR55219.007	US 550, N of Durango (Ph I) PM - Resurfacing	Complete
			SR55219.010	SH 17, Alamosa North - Resurfacing	Complete
			SR55219.012	US 550, Ridgway to Montrose - Resurfacing	Delete
			SR55219.015	US 285: Resurfacing from the NM stateline towards La Jara	
			SR55219.017	US 160/US 491 South of Cortez	Complete
			SR55219.018 SR55219.020	US 160, East of Aztec Creek (Ph. I and II) US 160, Alamosa Mill and Fill	Complete Complete
			SR55219.020	US 160, South Fork to Shaw Creek	Complete
			SR55219.022	US 550, Ridgway to Colona (PM)	Complete
			SR55219.023	US 550: Resurfacing on the north side of Red Mountain Pass	Complete
			SR55219.024	US 160 at CR 222/223	Complete
			SR55219.024 SR55219.025	US 24/285 Johnson Village North	Complete
			SR55219.026	US 550 Molas Pass to Silverton	Complete
			SR55219.027	US 285 La Jara to Alamosa	Complete
			SR55219.028	US 160 Fort Garland East PM	Complete
			SR55219.031	SH 172 S. of US 160/SH 172 Intersection	Complete
			SR55219.034	US 550 North Ph II Chipseal (PM)	Delete
			SR55219.035	US 160 Yellow Jacket to Keyah Grande Chipseal (PM)	Delete
			SR55219.039 SR55219.041	US 160 Alamosa East US 160 South Fork to Shaw Creek (PM)	Complete Delete
			SR55219.041 SR55219.042	US 285 S. of Romeo towards La Jara	Delete
			SR55219.043	SH 90 Distressed Pavement	Complete

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Completed /Deleted
			SR55219.044	SH 62, Dallas Divide Resurfacing	Completed
			SR55219.045	SH 150 North to Great Sand Dunes	Completed
			SR55219.046	US 24, Johnson Village North	Deleted
			SR55219.047	US 285, Saguache County - Saguache Town Limits South	Completed
			SR55219.048	US 160, Shaw Creek to Del Norte	Completed
			SR55219.049	US 285, Poncha Pass South Resurfacing	Completed
			#	Not assigned	Deleted
	SR56157	R5 Bridge Pool	SR56157.001 SR56157.002	US 550, Mineral Creek (M-06-K) SH 145, Leopard Creek (L-04-B)	Completed Deleted
			SR56157.002 SR56157.009	US 24, Granite Culvert Replacement	Completed
			SR56157.012	Bear Creek Bridge	Completed
			SR56157.014	US 160/US 550 Animas River Low Bridge	Completed
			SR56157.015	SH 62, Uncompanyer River Bridge	Completed
	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.002	US 160 Florida River to 1 Mile East of Bayfield	Completed
			SR56689.004	Environmental Monitoring US 160, Main & 6th Streets in Alamosa - Convert to One-	Completed
			SR56689.005	Way P	Deleted
			SR56689.014	US 550, Ridgway to Colona. Resurfacing/reconstruction	Completed
			SR56689.017	US 24 / US 285, Johnson Village Intersection Improvements	Completed
			SR56689.020	US 550/Roosa Ave Intersection Improvements	Deleted
			SR56689.023	US 160/US 491 South of Cortez (Corridor)	Completed
			SR56689.025	US 160, Farmington Hill to Doubletree	Completed
			SR56689.029	US 550, Coal Bank Turnout	Completed
	0050000	DE Dridge Off Sustan Deel	SR56689.034 SR56690.001	Region 5 Cribwall Pool	Completed
	SR56690	R5 Bridge Off System Pool	SR56690.001 SR56690.002	West Cat Creek Bridge Beaver Creek Bridge	Completed Completed
			SR56690.002	Chaffee County Road 191 Bridge (Arkansas River)	Deleted
			SR56690.004	Harebell Drive Bridge (Archuleta County)	Completed
			SR56690.005	Lightner Creek Bridge (La Plata County)	Completed
			SR56690.006	Juanita Bridge Replacement	Completed
			SR56690.007	Lakawanna Bridge (SJN20-00.5A) in San Juan County	Completed
			SR56690.008	County Road 8 Bridge (CON05.OW-14.2N) in Conejos	Completed
	SR56691	R5 CMAQ Pool	SR56691.005	County Maintenance 07 Tell/Mtn Village Truck-Mounted Sweeper	Completed
	0.100001		SR56691.006	08 CDOT Maintenance Telluride	Completed
			SR56691.007	08 Telluride Street Sweeper	Completed
			SR56691.008	09 Pagosa Street Paving	Deleted
			SR56691.009	Maintenance Pagosa De-icer	Completed
			SR56691.010 SR56691.011	Telluride De-icer 09 Mountain Village Combo Unit/Truck	Completed Completed
			SR56691.013	Maintenance Telluride/Mtn Village De-icer	Completed
			SR56691.015	FY 10 Maintenance Pagosa De-icer Tankard	Completed
			SR56691.017	FY 11 Pagosa Springs Street Sweeper	Completed
			SR56691.019	FY 11 Telluride Street Sweeper	Completed
			SR56691.021	FY 11 Telluride Tandem Truck	Completed
			SR56691.023 SR56691.024	FY 11 Mountain Village Street Sweeper FY 11 Mountain Village Parking Lot Sweeper	Completed Completed
	SR56692	R5 Congestion Relief Pool	SR56692.002	US 160/550, Farmington Hill Fourth Lane Construction	Completed
	01100002		SR56692.003	US 160 & CR 222/223 Intersection Relocation	Completed
			SR56692.005	Region 5 Intersection Improvements	Deleted
			SR56692.006	US 160, Safety Improvements W. of Pagosa Springs at	Deleted
				Hurt Dr.	
	SR56702	R5 Hazard Elimination Pool	# SR56702.002	Not assigned US 550/US 160 Geometric Improvements	Deleted Completed
	3K30/02	RS Hazard Elimination Poor	SR56702.002 SR56702.003	US 160 Wildlife Detection Project	Completed
			SR56702.005	US 160 at CR 222/223	Completed
			SR56702.006	Wolf Creek Truck Ramp Re-alignment	Completed
			SR56702.007	SH 172 - Oxford Intersection Safety Improvements	Completed
	SR56704	R5 Rockfall Mitigation Pool	SR56704.001	SH 141 Emergency Rockfall	Completed
			SR56704.002	US 550, Coalbank Rockfall Mitigation	Completed
			SR56704.003 #	SH 145, Norwood Hill Rockfall Mitigation	Completed Completed
	SR56706	R5 Safety Enhancement Pool	#	Not assigned Not assigned	Completed
		R5 Safe Routes to Schools Pool	" SR57001.001	Town of Ridgway	Deleted
			SR57001.002	Park Elementary - Durango	Completed
			SR57001.003	Salida Safe Routes to School	Completed
	SR57002	R5 Rural Safety Innovation Program Pool	SR57002.001	US 50 in Fremont County	Completed
	CDE7000	P5 Pailroad Crossing Paol	SR57002.002	US 160, Wolf Creek Pass Snow Shed	Completed
		R5 Railroad Crossing Pool R5 FASTER Highway Safety Pool	SR57003.001 SR57004.004	US 160 Alamosa One-Way Pairs FASTER US 550, Ridgway to Colona	Completed Completed
	51.57.004	A CITACITE CHIGHWAY GALERY FUOL		FASTER US 350, Ridgway to Colona FASTER US 160, Passing Lanes between Monte Vista and	
			SR57004.005	Alamosa	Deleted
	SSL5914	UNOBLIGATED - Chaffee County CR120 Shoulders	#	Not assigned	Completed
	SSL6163	Alamosa Mobility Improvements	#	Not assigned	Completed Completed
		UNOBLIGATED (FY08)-San Luis Streetscapes PhII	#	Not assigned	

CDOT					Completed
	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
		US 160, Wolf Creek Pass Earmark#42, 87, 90	#	Not assigned	Completed
		US 550, New Mexico State Line to Durango Earmark #45	#	Not assigned	Completed
		US 160, Jct. SH 3 to Florida River Earmark #86, 40	#	Not assigned	Completed
		UNOBLIGATED (FY08)-Dolores Railroad Ave Sidewalk	#	Not assigned	Completed
	SSW6466	Jackson Mtn Slide Repair	#	Not assigned	Completed
	SSW6470	UNOBLIGATED (FY08)-ART - Escalante Crossing	#	Not assigned	Completed
	SSW6500	UNOBLIGATED (FY08)-Pagosa Town Park Ped Bridge	#	Not assigned	Completed
	SSW6508	UNOBLIGATED (FY08)-Juanita Bridge	#	Not assigned	Completed
06		UNOBLIGATED-Regional Traffic Signal Improvements: De	#	Not assigned	Completed
		WashingtonSt/38th Ave: SoPlatteRiver to	#	Not assigned	Completed
		I-70: SH58 Interchange (SAFETEA LU Demos 55, 71)	#	Not assigned	Completed
		Roadway Reconstruction Project	#	Not assigned	Completed
		Intersection Reconstruction Project	#	Not assigned	Completed
		72nd Ave: Pierce St to Kipling St (New 4	#	Not assigned	Completed
		Buckley Road: Orchard Rd to Arapahoe Rd	#	Not assigned	Completed
		West Corridor (EIS/PE)	#	Not assigned	Completed
		Aurora City Center Bikepath: Exposition	#	Not assigned	Completed
		UNOBLIGATED-C-470: I-70 to US-6 Ext Phase II and Ph	# #	Not assigned	Completed
		Parker Road/Arapahoe Road New Interchang	#	Not assigned	Completed Completed
		I-25/Broadway Bridge (replace existing b	#	Not assigned Not assigned	Completed
		Holly St Bridge over CherryCreek (design/construction) ArapahoeRd/BostonSt/ClintonSt intersecti	#	Not assigned	Completed
		So Federal Blvd (SH88): Alameda to 6th Ave.	#	Not assigned	Completed
		SH 391 (Kipling) at Alameda Avenue	#	Not assigned	Completed
		Cherry Creek Dr. S and Colorado Blvd Int	#	Not assigned	Completed
		I-25: 120th Ave Bridge.	#	Not assigned	Completed
		ArapahoeRd: Colorado to Holly.	#	Not assigned	Completed
		Region 6 Surface Treatment Pool	SDR5220.001	I-76, US85 to Burlingon Canal	Completed
		5	SDR5220.004	6th Ave., 19th St. to C-470	Completed
			SDR5220.005	Wadsworth, 66th Ave. to 90th Ave.	Completed
			SDR5220.006	Preventive Maintenance: TBD	Completed
			SDR5220.007	Havana, Parker Rd. to Florida	Completed
			SDR5220.008	US 287: COLFAX TO I-70	Completed
			SDR5220.020	SH 93 @ SH 58 to 58ST	Completed
			SDR5220.021	Design/Shelf	Completed
			SDR5220.023	I-25 from 23rd to 48th	Completed
			SDR5220.024	I-25: 6th Ave to Santa Fe	Completed
			SDR5220.025	Colorado: Mexico to Alameda	Completed
			SDR5220.026	Colfax: Airport to Tower	Completed
			SDR5220.027	Kipling: 6th Ave to Colfax	Completed
			SDR5220.028	Colfax: Colorado to Peoria	Completed
			SDR5220.029	Indiana: 64th Ave to 86th Pkwy	Completed
			SDR5220.030	Colfax: US6 to I-70	Completed
			SDR5220.031	SH30: First Ave to Potomac	Completed
			SDR5220.032	SH40 (Colfax): Kipling to Sheridan	Completed
			SDR5220.033	Sheridan: Arizona to 6th Ave	Completed
			SDR5220.034	Colfax: Yosemite to Peoria Resurfacing	Completed Completed
			SDR5220.035 SDR5220.036	I-25: 6th to 23rd Resurfacing Belleview: Federal to US85 Resurfacing	Completed
			SDR5220.036 SDR5220.037	University: C470 to Arapahoe Resurfacing	Completed
			SDR5220.037 SDR5220.038	I-70: Kipling to Wadsworth Resurfacing	Completed
			SDR5220.038	I-70: Colfax to 32nd Resurfacing	Completed
			SDR5220.033	Colorado: Alameda to MLK Resurfacing	Completed
			SDR5220.042	C470: Santa Fe to I-25 Resurfacing	Completed
				-	
			SDR5220.043	SH93: 58th to 86th and SH72 to Boulder Canal Resurfacing	Completed
			SDR5220.044	Quincy: Belleview to Eldridge	Completed
			SDR5220.045	Wadsworth Whittopping: 88th to 104th	Completed
			SDR5220.047	US287: Broomfield to Lafayette	Completed
			SDR5220.049	US36 Reconstruction: 92nd Ave to Old Wadsworth	Completed
			SDR5220.050	SH2: Vasquez to Quebec	Completed
			SDR5220.052	Colfax: Sable to Airport Resurfacing	Completed
			SDR5220.053	SH7 (Baseline): US287 to E. Lafayette Resurfacing	Completed
			SDR5220.054	120th Ave: Federal to Laurel Resurfacing	Completed
			SDR5220.055	SH8 (Morrison Rd.): Hampden to Bear Creek Bridge	Completed
				Resurfacing	
			SDR5220.056	Belleview: Santa Fe to Broadway Resurfacing	Completed
			SDR5220.057	I-76 Reconstruction	Completed
			SDR5220.058	University/ C470 CPR	Completed
			SDR5220.059	SH83 (Parker Rd.): Concrete Pavement Restoration	Completed
	SDB5244	Parker Rd (SH83), Quincy: widening, A/D	SDR5220.065 #	I-70: Holly to Sand Creek Not assigned	Completed Completed
		Highway Ramps - 17th Ave. and 23rd Ave (# #	Not assigned	Completed
		Broomfield Interchange	#	Not assigned	Completed
		C-470 Value Pricing Feasibility Study	#	Not assigned	Completed
		Wadsworth Bypass @ BNSFRR Grade Separation (demos		-	
	SDR5645	39, 69)	#	Not assigned	Completed
1	•		•	1	

CDOT					Completed
	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
		Wadsworth Bypass @ BNSFRR Grade Sep/ EIS	#	Not assigned	Completed
	SDR5663	FederalBlvd/SpeerBlvd Intersection: Turn	#	Not assigned	Completed
	SDR5665	Federal Blvd: Jewell Ave to Louisiana Ave Reconstruction	#	Not assigned	Completed
		County LnRd: University Intersection Operations	#	Not assigned	Completed
		County LnRd: University to Colorado (wid	#	Not assigned	Completed
		120th Ave: HollySt to QuebecSt (widening), 2 to 4 lanes FederalBlvd @ 80th Ave (Operational Impr	#	Not assigned Not assigned	Completed Completed
		SH-285 @ C-470 - Safety improvements	#	Not assigned	Deleted
		US-36 Environmental Impact Statement	#	Not assigned	Completed
	SDR5807	I-225/Colfax Interchange Project Level F	#	Not assigned	Completed
	SDR5810	SH121(Wads) @ Bowles Ave Intersct Imp EnV Study Demo	#	Not assigned	Completed
	SDR5811	47, 85 Arapahoe Road: I-25 to Parker Road Corr	#	Not assigned	Deleted
		HampdenAve (US285): Clarkson to OldHampd	#	Not assigned	Completed
		120th Ave: US85 to Quebec St Widening [#	Not assigned	Completed
		Big Dry Creek Bikepath: Fox Street to Br	#	Not assigned	Completed
		SantaFe/C470 Interchange EIS Leetsdale Dr/Mississippi Ave Intersectio	#	Not assigned Not assigned	Completed Completed
		UNOBLIGATED-Broadway: Tufts to Belleview Streetscap	#	Not assigned	Completed
		Region 6 DRCOG 05-10 Enhancement Pool Colfax Ave: Simms St Operational Improve	SDR6184.008 #	Old Wadsworth Blvd: Big Dry Creek Trail Grade Separation Not assigned	Completed Completed
	SDR6188	ParkerRd/ArapahoeRd New Interchange (demos 51, 80)	" #	Not assigned	Completed
	SDR6253	SantaFe/C470 Interchange EA (demos 58, 84, 102)	#	Not assigned	Completed
	SDR6254	US85: 104th Ave Intersection Operat Imps (Demos 43, 77, 111)	#	Not assigned	Completed
	SDR6309	UNO-Kipling at 58th	#	Not assigned	Completed
		C-470: I-25 to I-70 Value Pricing Feasib	#	Not assigned	Completed
		I-70: I-25 to Pena Blvd Environmental Im	#	Not assigned	Completed
		I-70: Brighton Blvd to Colorado Blvd Reconstruction Havana St (SH 30 @ Parker Road Singal	#	Not assigned Not assigned	Completed Completed
	SDR6521 SDR6548	128th @ I-25 - Bridge Replacement	#	Not assigned	Completed
	SDR6559	Pecos Street: Grade Separation at UPRR EA, PE (Demo 107)	#	Not assigned	Completed
	SDR6591	Broadway: Arizona Ave to Iowa Ave Reconstruction	#	Not assigned	Completed
	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.009	Thornton Pkwy/Wash St;signal upgrades, geo improv	Completed
			SDR6731.014	SH 6 @ 56th Ave Signal Upgrades	Completed
			SDR6731.017	SH 36 @ 104th WB on-ramp, install ramp meter	Completed
			SDR6731.018	I-76 Burlington Canal to Bromley Ln Median cable guard rail	Completed
			SDR6731.019	I-25 @ SH 128 SB on-ramp, install ramp meter SH 7 @ County Line Rd. New Signal & Goemetric	Completed
			SDR6731.020	Improvements	Completed
			SDR6731.021	SH 285 @ Brady Ct signal upgrades	Completed
			SDR6731.024	SH 121 @ Chatfield Ave Signal Upgrades	Completed
			SDR6731.025	SH 26 @ Zuni Signal Upgrades	Completed
			SDR6731.026 SDR6731.027	SH 285 @ Holly Signal Upgrades 13th Ave at Josephine-Signal Upgrade	Completed Completed
			SDR6731.028	SH 30 @ Roslyn Signal Upgrade	Completed
			SDR6731.029	SH 30 @ Galena Signal Upgrades	Completed
			SDR6731.030	SH 6 @ 48th Ave Signal Upgrades	Completed
			SDR6731.031 SDR6731.032	SH 26 @ Tejon Signal Upgrades SH 95 @ 26th Ave Signal Upgrades	Completed Completed
			SDR6731.032 SDR6731.033	SH 95 @ 20th Ave Signal Upgrades	Completed
			SDR6731.034	SH 40 @ Newland Signal Upgrades	Completed
			SDR6731.035	SH 40 @ Youngfield Signal Upgrades & Roadway Realignment	Completed
			SDR6731.036	SH 470 @ Broadway Signal Upgrades, North Intersection	Deleted
			SDR6731.037	SH 72 @ 48th Ave Signal Upgrades	Completed
			SDR6731.038	SH 95 @ 56th/Ralson Rd Signal Upgrades	Completed
			SDR6731.039 SDR6731.040	SH 95: 52nd to 56th Ave Construct Raised Median SH 470 @ Broadway Signal Upgrades, south intersection	Completed Deleted
			SDR6731.040 SDR6731.042	SH 128 @ SH 287 Signal Upgrades	Completed
			SDR6731.044	I-76 & 96th Ave Int., Roundabouts at Ramp Intersections	Completed
			SDR6731.047	SH285 Queue Signal Detection System @ Lowell/ Knox Ct	Completed
			SDR6731.048	SH470 @ Lucent Ramp Metering	Completed
			SDR6731.049	SH270 and Quebec Ramp Metering	Completed
			SDR6731.050 SDR6731.051	I-225 Median Rail: Parker to Mississippi C470: Acres Green to I-25 Median Cable Rail	Completed Completed
			SDR6731.052	SH287/Quay Raised Median	Completed
			SDR6731.053	SH285: Raleigh to Lowell add lane	Completed
			SDR6731.054	SH7/York St. New Signal Installation	Completed
			SDR6731.055 SDR6731.056	SH285: Lowell-Know Signal Upgrade SH6: 19th to Heritage Rd. Wildlife Exclusion Fence	Completed Completed
I	I	I	0010101.000	Ono. Taut to Hentage Nu. Whome Exclusion Fence	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Completed /Deleted
			SDR6731.057	SH177/SH470 WB Ramp Signal Upgrade	Completed
			SDR6731.058	64th at Simms Re-align left turn lanes	Completed
			SDR6731.059	Colorado Blvd at 17th Ave - signal upgrades Hampden Ave at Oneida St signal upgrades	Completed Completed
			SDR6731.060 SDR6731.062	I-70 EB Ramps at Pecos St signal upgrades	Completed
			SDR6731.063	Sheridan Blvd at Florida St signal upgrades	Completed
			SDR6731.064	I-225 WB Off-ramp at Tamarac St signal upgrades	Completed
			SDR6731.065	Sheridan Blvd at US285 WB Ramps - signal upgrade	Completed
			SDR6731.066	Colorado Blvd at I-70 WB off ramp - signal upgrades	Completed
			SDR6731.067	Alameda Ave at pecos St signal upgrades	Completed
			SDR6731.068 SDR6731.069	Alameda Ave at Depew St signal upgrades	Completed
			SDR6731.069 SDR6731.070	Alameda Ave at Harlan St signal upgrades Wadsworth Blvd at 13th Ave add raised median	Completed Completed
			SDR6731.070	Wadsworth Blvd at 9th Ave - add raised median	Completed
			SDR6731.072	Wadsworth Blvd: 44th to 45th - add raised median	Completed
			SDR6731.075	SH30/Verbana St. Raised Median	Completed
			SDR6731.076	SH88/Iliff to Jewell Raised Median	Completed
			SDR6731.078	SH83: Peoria to Dartmouth Raised Median	Completed
			SDR6731.079	SH391/27th Ave Restrict Turn Movements	Completed
			SDR6731.080	SH95: 78th to 80th Raised Median	Completed
			SDR6731.081 SDR6731.082	SH30: Iliff to Evans Raised Median SH30: Idaho to Kentucky Raised Median	Completed Completed
			SDR6731.082	SH30: Oneida to Tamarac Raised Median	Completed
			SDR6731.084	SH30: Evans Raised Median	Completed
			SDR6731.085	SH177: Jamison To Knolls Raised Median	Completed
			SDR6731.086	SH30: Billings to Dillon Raised Median	Completed
			SDR6731.087	SH:30 Virginia Raised Median	Completed
			SDR6731.088	SH/30 Asbury Raised Median	Completed
			SDR6731.089	Ralston Rd at Garrison St. Re-align left turn and sigmal imp	Completed
			SDR6731.090	Colfax Ave at Hudson St signal upgrades	Completed
			SDR6731.091	I 225 EB off ramp at DTC Blvd signal upgrades	Completed
			SDR6731.092 SDR6731.093	I 70 WB ramps at Havana St signal upgrades Colfax Ave at Elizabeth St - signal upgrades	Completed Completed
			SDR6731.093	Alameda Ave. at Platte River Dr - signal upgrades	Completed
			SDR6731.095	Alameda Ave at Lipan St - signal upgrade	Completed
			SDR6731.096	Sheridan Blvd at US285 EB ramps - signal upgrades	Completed
			SDR6731.097	Colfax Ave at Glencoe St - signal upgrades	Completed
			SDR6731.098	Alameda Ave at Clay St - signal upgrades	Completed
			SDR6731.099	Sheridan Blvd at 25th Ave/Byrant PI - signal upgrades	Completed
			SDR6731.100	Vasquez Blvd at 52nd Ave - signal upgrades	Completed
			SDR6731.101	Kipling Pkwy at Exposition raised median	Completed
			SDR6731.102 SDR6731.103	Kipling Pkwy at US285 EB off ramp - double left turn Kipling Pkwy at Mississippi Ave - signal upgrades	Completed Completed
			SDR6731.117	SH177 @ Hampden Signal Improvement	Completed
			SDR6731.118	SH287 @ 92nd Ave Signal Improvement	Completed
			SDR6731.119	SH121 @ Cross Dr. Signal Improvements	Completed
			SDR6731.120	US285: C470 to Kipling Median Cable Rail	Completed
	SDR6736	Region 6 Congestion Relief Pool	SDR6736.003	ITS	Completed
			SDR6736.005	Arapahoe/University Operational Improvements	Completed
	0000700	Denier O Drider Off Orestan Deal	SDR6736.006	I-70 Chain-up Station	Completed
	SDR6738	Region 6 Bridge Off-System Pool	SDR6738.002 SDR6738.003	Indiana St: Croke Canal Bridge Replacement O'Brien Canal Bridge	Completed Completed
			SDR6738.003	160th Avenue at Bull Canal CBC	Completed
			SDR6738.005	Hamilton Place over Platte River	Deleted
			SDR6738.007	1st Ave over Cherry Creek	Completed
			SDR6738.008	Park Ave over Bear Creek	Deleted
			#	Not assigned	Deleted
	SDR6739	Region 6 Bridge On-System Pool	SDR6739.001	US285 Willow Spring Rd + Co. Rd 60	Completed
			SDR6739.003	I-76/UPRR, I-76 SH224	Completed
			SDR6739.004	Design/Shelf Projects	Completed
			SDR6739.005 SDR6739.006	Preventive Maintenance Bridge On-System Pool Reserves - Do not use!	Completed Completed
			SDR6739.000 SDR6739.007	Federal @ Lakewood Gulch (FasTracks)	Completed
			SDR6739.009	SH58/44th Ave bridge replacement	Completed
			SDR6739.011	SQ Bridge Deck Replacement	Completed
			SDR6739.012	SH58 / Washington	Completed
			SDR6739.013	Bronco Arch	Completed
			SDR6739.014	SH7 @ Platte River	Completed
			SDR6739.015	I-25: 104th Ave Bridge	Completed
			SDR6739.017	Critical Bridge Repairs	Completed
			SDR6739.018 SDR6739.019	SH95 (Sheridan) over UPRR Bridge Replacement SH30 (Havana) over Cherry Creek Bridge Replacement	Completed Completed
			SDR6739.019 SDR6739.020	US6 over Sheridan	Completed
			SDR6739.021	I-25/84th Ave Bridge Replacement	Completed
			-	· · ·	
	SDR6743	Chatfield State Park - widen main road to include bike lane	#	Not assigned	Completed

DT ion	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Complete /Deleted
		Region 6 CMAQ Pool	#	Not assigned	Delete
	SDR6745	Region 6 STP-Metro Pool	SDR6745.001	72nd/Ward Operational Improvements	Delet
			SDR6745.002	Alameda/Sable Intersection Improvements	Complet
			SDR6745.004	Arapahoe Rd: University Blvd Operational Improvements	Complet
			SDR6745.005	Broadway: Arizona to Iowa Reconstruction	Complet
			SDR6745.006 SDR6745.007	Broadway: Yale to Wesley Reconstruction	Complet
			SDR6745.007 SDR6745.008	Colfax/Tremont/Delaware/13th Intersection Improvements	Complet Complet
			SDR6745.008 SDR6745.010	Colfax/Simms Operational Improvements DTC Blvd: Orchard Rd Operational Improvements	Complet
			SDR6745.012	I-25: Arapahoe Rd Environmental Assessment	Comple
			SDR6745.012	Pecos St: Grade Separation at UPRR	Comple
			SDR6745.016	US 6: Union and Simms Interchange Improvements	Comple
			SDR6745.017	Wadsworth, SH121: Bowles Ave. Improvements	Comple
			SDR6745.019	Quincy Ave: Kipling St Operational Improvements	Comple
				Colfax Ave (US 40): Kipling St (SH 391) Operational	
			SDR6745.020	Improvem	Comple
			SDR6745.022	Broadway: Asbury Ave to Wesley Ave Reconstruction	Comple
			SDR6745.023	Colfax/Welton/Galapago Intersection Op Improvemts Speer-	Comple
			SDR6745.023	Fox	Comple
			SDR6745.024	Evans Operational Improvements: Broadway to Delaware	Comple
			SDR6745.025	Mississippi Ave: Potomac St./I-225 Intersection	Comple
				Improvements	
			SDR6745.027 SDR6745.028	Parker: Orchard Intersection Operational Improvements Wadsworth at Hampden Operational Improvements: US285	Complet Complet
			SDR6745.030	Ramps Broadway: Iowa to Asbury Reconstruction	Comple
			SDR6745.030 #	Not assigned	Dele
		Bromley Ln & US 85, Feas. Study & const (demos 62, 76,	# 	, , , , , , , , , , , , , , , , , , ,	
	SDR6754	101)	#	Not assigned	Comple
	SDR6757	56th Ave- Quebec to Havana in Denver (demos 46, 88, 98,	#	Not assigned	Comple
	SDR0/5/	114)	#	Not assigned	Comple
	SDR6761	Improve & Widen SH 44: Colo Blvd to Grandview Ponds	#	Not assigned	Comple
		(Demo 52		Not assigned	
	SDR6783	I-70: Central Park Blvd Interchange - demos 57, 67, 99	#	Not assigned	Comple
	SDR6786	Region 6 CMAQ Bike/Ped Pool	SDR6786.001	30th St: 1st Phase access Improvements to Boulder Transit	Dele
	OBIGIO			il	
			SDR6786.002	Arap Ave: Folson to 30th Multi-Use Path	Comple
			SDR6786.004	Central St Promenade: 16th St to 20th St	Comple
			SDR6786.005	Dry Creek: Bicycle/Pedestrian Bridge Extension	Comple
			SDR6786.007	Kipling Pkwy: Ridge Rd to 58th multi-use path	Comple
			SDR6786.009	Nine Mile Station Bicycle/Pedestrian Bridge	Dele
			SDR6786.014	Hampden Avenue: Monaco Street to I-25 Sidewalk Gap	Complet
				Closure	
	SDR6838	Enhancement Pool, 2007-2012 TIP	SDR6838.001	Bear Crk Trail: Fenton St to Lamar St	Comple
			SDR6838.002	C-470: Indiana St/US 6 Bike Path Extension	Comple
			SDR6838.005	Platte River Path: Dartmouth Bike/Ped Bridge	Comple
			SDR6838.006	Platte River Path: Englewood Golf Course Bike/Ped Bridge	Comple
			SDR6838.008	Wadsworth Blvd(SH 121): 72nd to 80th ave multiuse path -	Comple
				R4	
			SDR6838.010	47th Ave: York Street Bike/Ped Crossing of UPRR	Comple
			SDR6838.011	Arapahoe Road (SH88): Dayton to Emporia St. Multi-Use	Dele
				Path	Data
	0007004		#	Not assigned	Dele
		US 285 Reconstruction and Wadsworth Interchange	#	Not assigned	Comple
	SDR7004	C470/Alameda CDOT oversight on locally funded 1601	#	Not assigned	Comple
	SDR7005	Colorado Blvd/Dahlia St: 88th Ave Realign Dahlia & I/S	#	Not assigned	Comple
	SDR7006	Recon C-470/Quebec (CDOT Oversight for Local Project)	#	Not assigned	Comple
			#	5	Comple
		Bronco Arch (I-25 over Platte River)	#	Not assigned	Comple
		SH58/Cabela Dr (LOM project related to SDR3404) I-70/32nd Ave (LOM project related to SDR3404)	# #	Not assigned Not assigned	Comple
	SDR/010	1-70/32110 AVE (LOW project related to SDR3404)	#	Compass Montessori School - lights/signs/striping/bike	Comple
	SDR7024	Region 6 Safe Routes to Schoos Pool	SDR7024.001	racks	Comple
			SDR7024.002	Ashley Eementary - sidewalks/ramps/bikeracks	Comple
			SDR7024.003	Swansea Elementary - pedestrian improvements	Comple
			SDR7024.003	Simms St. Bike/Ped Facility	Comple
	SDR7026	Havana Roadway Improvements @ I-70 EB Ramps	#	Not assigned	Dele
		I-25 @ 58th Ave Emergency Repairs	#	Not assigned	Comple
		2008-13 DRCOG Enhancement Bike/Ped Pool	" SDR7029.001	Alameda Ave Bikepath Reconstruct: Kipling to Allison	Comple
	22.0020			Bear Creek Trl Construct Ph 2: S Lamar St. to Wadsworth	
			SDR7029.002	Blvd	Comple
			SDR7029.003	Colorado Ctr Bike/Ped Bridge: Colo Ctr to Jewell and Bellair	Comple
			SDR7029.005	Inca st. Bike/Ped Bridge over 38th Ave Underpass	Comple
	1			Cherry Creek Trail: 1st Ave to Downing Safety	Comple
			SDR7029.007	Improvements	Comple

SDR7030 Vineyard Town Square: C470/Quincy # Not assigned SDR7038 I-225 Widening from Mississippi to Parker/ Yale Brdg # Not assigned SDR7039 Jefferson Parkway 1601 Review # Not assigned SDR7040 Federal Blvd PEL, 5th to Colfax # Not assigned SDR7041 CDPHE Noise Wall at US6 # Not assigned SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / Solfax (US40) Interchange Phase 1 # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # <th>ed Completed</th>	ed Completed
SDR7038 I-225 Widening from Mississippi to Parker/ Yale Brdg Impacts # Not assigne SDR7039 Jefferson Parkway 1601 Review # Not assigne SDR7040 Federal Blvd PEL, 5th to Colfax # Not assigne SDR7041 CDPHE Noise Wall at US6 # Not assigne SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigne SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigne SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigne SDR7044 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigne SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigne SDR7047 I-225/Colfax (17th Ave) Interchange Reconstruction Phase II # Not assigne	ed Completed
SDR7039 Jefferson Parkway 1601 Review # Not assigned SDR7040 Federal Blvd PEL, 5th to Colfax # Not assigned SDR7041 CDPHE Noise Wall at US6 # Not assigned SDR7042 CA70 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigned SDR7044 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-225/Colfax (17th Ave) Interchange Reconstruction Phase II Not assigned Not assigned	
SDR7040Federal Blvd PEL, 5th to Colfax#Not assigneSDR7041CDPHE Noise Wall at US6#Not assigneSDR7042C470 Bike Path Rehabilitation in Douglas & Jefferson Countie#Not assigneSDR7043I-25 / US36 / C-470 Ramp Metering (multiple locations)#Not assigneSDR7044US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace#Not assigneSDR7045I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation#Not assigneSDR7046I-225 / Colfax (US40) Interchange Phase 1 SDR7047#Not assigneSDR7048I-225/Colfax (17th Ave) Interchange Reconstruction Phase II#Not assigne	
SDR7041 CDPHE Noise Wall at US6 # Not assigned SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County II Not assigned Not assigned SDR7048 II II Not assigned Not assigned	
SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigne SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigne SDR7044 IS6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigne SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigne SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigne SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigne SDR7048 I -225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigne	
SDR7042 Countie # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal # Not assigned SDR7044 Install/Replace # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned	
SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigne SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigne SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigne SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County I-25/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigne Not assigne II Not assigne # Not assigne	
SDR7044 Install/Replace # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned	ed Completed
SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned Not assigned II Not assigned # Not assigned	ed Completed
SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned	
SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned	
SDR7048	
	ed Completed
SDR7049 W 86th Parkway Bike Lanes # Not assigned	
SDR7050 Denver Bikeway Mobility Enhancements # Not assigned	
SDR7051 US36 Trail: Bradburn Blvd from 73rd Ave to Turnpike Dr. # Not assigned SDR7052 I-76 and SH7 Interchange Study # Not assigned	
South Broadway Improvement Project (Dad Clark - County	
SDR7053 Line) Line) Colorado Blvd Signal Replacements and Pedestrian	
Improvement #	
SDR7055 County Lin: University to Broadway # Not assigned	
SDR7056 I-25 Union Avenue Bridge # Not assigned SDR7058 I-25/Broadway Interchange # Not assigned	
SDR7058 I-25/Broadway Interchange # Not assigned SDR7059 Chatfield State Parks Improvement Phase IV # Not assigned	
SDR7060 Colfax Ped Bridge at fitzsimmons Village # Not assigned	
SDR7061 SH44 (104th) Phase 3B Widening: US85 to Lima St. # Not assigned	ed Completed
SDR7062 Huron St. Reconstruction:104th to 112th # Not assigned	
SDR7063 74th Ave Bike Lanes: Kipling to Carr # Not assigned SDR7064 I-25/Lincoln Ave Improvements # Not assigned	
	an Cable Rail: SH8 to Wadsworth Completed
	ampden Signal Improvement Deleted
	Coalmine Signal improvements Completed
	5 Median Replacements Completed niversity) at C470 signal Completed
	k Signal Upgrade Completed
	3 Alameda VMS Completed
	ver West VMS Completed
	I. of Mineral VMS Completed an Cable Rail: I-25 to Ivy Completed
	an Cable Rail: I-25 to Ivy Completed ek Trail Underpass: Arapahoe over Cherry Creek Completed
SDR7065.017 SH 93 Sho	ulders: SH72-SH128 Completed
	rell Intersection Improvements Completed
	lvd./14th Signal Improvements Completed
	Ivd./13th Signal Improvements Completed
	Ivd./12th Signal Improvements Completed owa Signal Upgrade Completed
	Guardrail Project Completed
	2nd Signal Upgrade Completed
	Aonaco Operational Improvements Completed
SDR7068 I-25/Santa Fe Emergency Bridge Repairs # Not assigned SDR7070 US85 Fiber and ITS Improvements: I-76 to SH7 # Not assigned	
SDR7071 I-225/Colfax Interchange Phases III and IV # Not assigned	
SDR7074 Arapahoe Road Reconstruction # Not assigned	ed Completed
SDR7075 Highline Canal Trail: Iliff Ave Bike/Ped Underpass # Not assigned	
SDR7076 Olde Wadsworth Boulevard: Bike/Ped Improvements # Not assigned SDR7077 West 72nd Ave Bike/Ped Project # Not assigned	
SDR7077 West 7210 Ave Bike/Ped Project # Not assigned	
j j	Did Wadsworth Completed
SDR7079.002 I-70 (EB) at	
SDR7079.003 I-76 at UPF SDR7079.004 Pecos @ I-	RR (E-17-DC and E-17-DU) Completed 70 Completed
SDR7079.004 Pecos @ I- SDR7079.005 Peoria @ I-	
SDR7079.006 US6 at Per	
SDR7079.007 SH121 (Wa	asdworth) at UPRR Deleted
SDR7079.008 SH2 at BN3	
	h Avenue) at South Platte Deleted h Avenue) at Bull Seep Deleted
	Road (SH88) at Cherry Creek Completed
	Colfax) at Tollgate Creek Completed
	Colfax) at Sand Creek Completed
SDR7079.014 US6 at Sou	th Platte/Bryant Deleted

DOT egion	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Complete /Deleted
0			SDR7079.015	US6 at BNSF	Complete
			SDR7079.016	US85 NB at Dad Clark Gulch	Delete
			SDR7079.017	Wadsworth over Bear Creek	Complete
	SDR7090	Region 6 Statewide FASTER Transit Pool	SDR7090.001	DUS Renovations	Complete
	SR67000	R6 RR Crossing Pool	SR67000.001	SH 121 (Wads Byp) at Grandview	Complete
			SR67000.002	Dahlia N/O Smith Rd in Denver (UPRR)	Delet
			SR67000.004	Dartmouth E/O Tejon in Englewood	Complete
			SR67000.005	RTD Denver Light Rail Crossing Improvement	Complete
			SR67000.007	Havana NO Smith Rd	Delet
	SSP4003	I-25/US 36/SH 270	#	Not assigned	Complete
	SSP5001	DUS - Design/ROW acquistion for commuter rail	#	Not assigned	Complet
Т	SR35316	R3 TRAFFIC HOT SPOTS	#	Not assigned	Delet
	SSP4023	Southeast Corridor - I-25, Broadway to Lincoln Ave.	#	Not assigned	Complet
	SSP5000	Supplemental to FTA Funding for Rolling Stock	#	Not assigned	Complet
	SSP5002	US36/Table Mesa Phase I BRT Improvements	#	Not assigned	Complet
	SSP5006	NWCOG-I-70 mtn corridor planning for regional transit	# #	Not assigned	Complet
	SSP5007	High Speed Rail Corridor Feasibility Study	#	Not assigned	Complet
	SSP5010 SSP5011	Grand Valley Transfer/Operations Facility	#	Not assigned	Complet Complet
	SSP5011 SSP5013	Durango Intermodal Center	#	Not assigned	Comple
	SSP5013 SSP5014	Mason Corridor BRT Initial Phases Ft. Collins South Station Intermodal/Transit Facility	#	Not assigned Not assigned	Comple
	SSP5014 SSP5016	RTD Access-A-Ride Vehicles	#	Not assigned	Comple
	SSP5017	ChaffeeShuttle Facility to Serve Upper Arkansas Valley	#	Not assigned	Comple
	SSP5018	Special Transit Ops & Mtce. facility for North Metro area	#	Not assigned	Comple
	SSP5019	Colfax Transit Improvements - Aurora-Denver on Rte. 15	#	Not assigned	Comple
		Leadville Mntce-Storage Facility to Imprv communter		•	
	SSP5020	service	#	Not assigned	Complet
	SSP5021	BRT Buses - Roaring Fork Valley	#	Not assigned	Complet
	SST0060	Conversion of prior to 2001 STIP	#	Not assigned	Complet
	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.001	ITS DRCOG Partnership	Comple
			SST5273.002	ITS School of Mines Project	Comple
			SST5273.003	ITS - Boulder (Special Transit)	Comple
			SST5273.004	ITS - Boulder CCTV Network Surveillance	Dele
			SST5273.005	ITS - Aurora Network Surveillance Implementation	Comple
			SST5273.006	ITS - Denver Metro ITS	Comple
			SST5273.007	ITS - Regional Freeway Travel Time Implementation	Comple
			SST5273.008	ITS - Boulder County RTIS	Comple
			SST5273.009	Highlands Ranch Arterial Congestion Map	Comple
			SST5273.010	Washington St and Thornton Pkwy Dynamic Message	Dele
				Signs	
			SST5273.011	US 36 ITS EQUIPMENT (FED TO BOULDER)	Comple
			SST5273.013	I-25 Interconnect to CO Springs	Comple
			SST5273.014	FY07 INFRASTRUCTURE REPLACEMENT	Comple
			SST5273.015	DRCOG FY10 Regional Map Display	Comple
			SST5273.016	DRCOG FY10 Arterial Guidelines	Comple
			SST5273.017	DRCOG FY10CTMS Lite CAPITAL REPLACEMENT OF ITS DEVICES	Comple
			SST5273.018		Comple Comple
			SST5273.019 SST5273.020	ITS C470 (I25-Santa Fe) & Region Wide PORT OF ENTRY WEIGH IN MOTION SCALES	Comple
			SST5273.021	REPLACEMENT OF ITS DEVICES	Comple
			SST5273.021	FY07 Operations Maintenance	Comple
	SST5274	Statewide Metro Planning Program	SST5274.001	PPACG - Frex Sustainability Study	Dele
	0010214		SST5274.001	DTD CPG for DRCOG	Comple
			SST5274.006	DTD CPG for North Front Range MPO	Comple
			SST5274.008	DTD CPG for Grand Valley MPO	Comple
			SST5274.009	Pooled Fund Study 13273	Comple
	SST5360	Safety Administration and Behavioral Programs	#	Not assigned	Comple
	SST5370	Statewide Scenic Byways Pool	#	Not assigned	Comple
	SST5770	Ports-to-Plains Corridor Developement Ma	#	Not assigned	Dele
	SST6577	Safety Statewide	SST6577.006	FY08 FHWA Flex Funds - Education Budget	Comple
			SST6577.007	FY08 FHWA Flex Funds - Engineering Budget	Comple
			SST6577.008	Statewide Traffic Span Wire Standard	Comple
			SST6577.009	2009 DTD RESEARCH	Comple
			SST6577.010	SPEED DETECTION DEVICES ON I-70 (R-1)	Comple
			SST6577.011	09 FHWA FLEX FUNDS - EDUCATION	Comple
			SST6577.012	09 FHWA FLEX FUNDS - ENFORCEMENT	Comple
			SST6577.013	FY09 FHWA FLEX FUNDS - ENGINEERING	Comple
	1		SST6577.014	FY 10 OTS MAINT CONE ZONE FLEX FUNDS	Comple
	1		SST6577.015	FY 10 RETROREFLECTIVITY INVENTORY	Comple
			SST6577.016	STATEWIDE SAFETY ASSESSMENT	Comple
	1		SST6577.017	CEST Implementation FY07	Comple
	1		SST6577.018	ITS C470 (I25-SANTA FE)AND REGION WIDE	Comple
			SST6577.019	LANE CLOSURE STRATEGIES	Comple
	1		SST6577.020	SAFETY ASSESSMENT SERVICES SOW	Comple
	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.042	SST6727.042	Dele
		Statewide Transit USC Section 5307 Pool	SST6741.033	NFRMPO - VanGo Van Replacement	Comple
	SST6741				

T on Sī	TIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Complete /Deleted
			SST6751.002	SST6751.002	Comple
			SST6751.003	SST6751.003	Comple
			SST6751.004	SST6751.004	Comple
			SST6751.005	SST6751.005	Comple
			SST6751.006	SST6751.006	Comple
			SST6751.007	SST6751.007	Comple
			SST6751.008	SST6751.008	Comple
			SST6751.009	SST6751.009	Comple
			SST6751.010 SST6751.011	SST6751.010	Comple Comple
			SST6751.011	FY07 DPS SRTS - Valdez Elementary FY07 DPS SRTS - University Park Elementary	Comple
			SST6751.012	FY07 DPS SRTS - Mitchell Elementary	Comple
			SST6751.013	Pueblo West Walks & Rides Program	Comple
			SST6751.017	Keeping It Safe to School Education - Calhan	Comple
			SST6751.019	Adams 12 Five Star Schools Safe Routes to Schools	Comple
			SST6751.021	Beaver Valley Safe Routes to Schools	Comple
			SST6751.023	Fort Collins - SRTS Poudre SD	Comple
			SST6751.025	St. Vrain SD	Comple
			SST6751.026	Douglas County Crossing Guard Education Videos	Comple
			SST6751.030	City of Fort Collins	Comple
			SST6751.031	City of Arvada	Comple
			SST6751.032	Adams County SD 14	Comple
			SST6751.033	Jefferson County	Comple
			SST6751.034	Broomfield Health-Human Services	Compl
			SST6751.035	West Metro Fire Rescue	Compl
			SST6751.036	Routt County	Compl
			SST6751.037	Normandy Elementary	Compl
SS	ST6752	Statewide Railroad Crossing Pool	SST6752.010	SH 121 (Wads Byp) at Grandview	Del
			SST6752.026	CR 18 S/O US 50 Near Rocky Ford	Del
			SST6752.029	4th St in Fort Lupton	Del
			SST6752.034	RAILROAD CROSSING SFTY IMPROVEMENT PROJ	Compl
~			SST6752.035	LED RRX SIGNAL REPLACEMENT	Compl
55	ST6803	DTD CMAQ Pool	SST6803.005	DRCOG-Ethanol Fuel Imp Prog	Del
			SST6803.012	DRCOG-Idling Gets You Nowhere	Compl
			SST6803.014 SST6803.025	RAQC-Ozone Outreach and Education Campaign RAQC-Diesel Idling Emissions Reduction Project	Compl
			SST6803.039	New Energy Fleets Collaborative	Compl
			SST6803.043	RAQC Ozone Aware	Compl
			SST6803.044	RACQ : Ozone Modeling Efforts and Analysis	Compl
			#	Not assigned	Del
ss	ST7002	Statewide Planning and Research Funds	#	Not assigned	Compl
	ST7003	Special Projects Pool	" SST7003.001	State Highway Research Project (SHRP)	Compl
			SST7003.002	Local Transportation Assistance Program (LTAP)	Comp
			SST7003.003	EEO Certification	Comp
			SST7003.004	OJT Training	Compl
			SST7003.005	ESB Monitor-Protege Program	Comp
			SST7003.006	Sediment Remediation - Environmental - Region 1	De
			SST7003.007	Water Quality Program	Compl
			SST7003.008	CDOT Engineering Software Transition (CEST)	Compl
			SST7003.010	Prior Year HazMat Project	Compl
			SST7003.011	EEO BOWD - Buisness Opportunity Workforce	Compl
				Development	
			SST7003.012	Arbitrage Expense TRANs Bonds	Comp
			SST7003.013	MEPDG	Comp
			SST7003.016	TPS FASTER	Compl
			SST7003.017	UPRR Lease to Purchase	Compl
			SST7003.018	DTD PEL Decision Tools	Comp
			SST7003.019	Dynasmart Traffic Modeling	Comp
			SST7003.020	DBE Support Services Program	Compl
			SST7003.021 SST7003.022	OJT - Wounded Warrior OJT Support Services	Compl
			SST7003.022	Bridge Scour	Compl
99	ST7005	DTD STP-Metro Pool	SST7005.001	Regional Initiatives	Comp
33	517005		SST7005.002	Transp Planning Studies NFRMPO	Comp
			SST7005.003	Small Community Planning-Milliken	Comp
			SST7005.004	Regional Rideshare Program	Compl
			SST7005.005	Small Community Planning-L Salle	Comp
SS	ST7007	DTD NFR CMAQ POOL	SST7007.001	FC Bikes	Compl
Ĩ			SST7007.002	Fort Collins Bike Library	Compl
SS	ST7009	OPS Projects Closures	#	Not assigned	Compl
		DTD STP-Metro Pool - DRCOG Area	#	Not assigned	Del
		RTD Projects - Denver Metro Area	" SST7015.006	East Metro Bus Maintenance Facility	Del
1		·,····	SST7015.013	Maintenance Facility Upgrades	Del
			SST7015.014	Enhancements - ADA/Ped/Bus Shelter	Del
	ST7017	Travel Behavior Survey	SST7017.001	Front Range Travel Counts	Compl
SS			SST7017.002	DRCOG Travel Survey	Compl
SS					

CDOT					Completed
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	/Deleted
			SST7017.004	PACOG Travel Survey	Completed
			SST7017.005	CDOT Travel Survey	Completed
	SST7018	Wetlands Bank Account for 13600	#	Not assigned	Completed
	SST7023	Maintenance Incentive Program Pool	SST7023.001	Statewide MIP Projects	Completed
			SST7023.002	DRCOG MIP Projects	Completed
		CMAQ - Upper Front Range	SST7027.001	Marketing & Education - Promote Natural Gas Vehicles	Completed
		Statewide Surface Treatment STIP Pool	SST7030.001	DEIGHTON ADLP UPGRADE	Completed
		Transit & Rail Local Grant Program	#	Not assigned	Deleted
	SST7035	Faster Transit and Rail Division Funds	SST7035.011	Denver B-Cycle Expansion for Transit	Deleted
			SST7035.013	GET Bus Stop Improvements	Deleted
	SST8101	Bridge Enterprise - IM Structures & IM Debt Service	SST8101.015	R6 E-17-GM I-76 EB over So Platte Rvr	Completed
			SST8101.017	R6 E-17-GE and E-17-BY I-70 over Sand Creek	Completed
			SST8101.031	R3 F-11-AB & AC I-70 over US 6, Eagle Rvr (SR36608.005)	Completed
			SST8101.032	R3 F-08-F I-70 Dotsero Serv Rd over CO River	Completed
	0070400	Deideo Enternico NILIO Otructuros 8 NILIO Dabt Comica		(SR36608.017)	
	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.016	R3 F-09-H US 6 over Eagle River R3 J-09-C & D US 50 Service Rd. over Gunnison R	Completed
			SST8102.017	(SR36608.016	Completed
			SST8102.018	R3 C-09-C US 40 over E Fork Elk R.	Completed
			SST8102.023	R1 G-22-J US24 over Draw (SR16712.007)	Completed
			SST8102.024	R6 F-16-F US85 NB over Dad Clark Gulch (SDR7079.016)	Completed
			SST8102.025	R6 F-16-EF US6 over S Platte River (SDR7079.014)	Completed
			SST8102.026	R6 F-16-FW US287/SH88 over US 40	Completed
			SST8102.027	R4 B-16-AE US287 over Draw	Completed
			SST8102.029	R6 F-16-FL US6 over SH95/Sheridan (SDR6739.020)	Completed
	SST8103	Bridge Enterprise - STP Structures and STP Debt Service	SST8103.002	R2 L-28-F SH 89 over Arkansas River (Ref. SR25164.025)	Completed
			SST8103.003	R2 K-16-K SH 120 over RR Arkansas R (SCF5160)	Completed
			SST8103.015	R2 K-16-S SH 120 Over DRAW UPRR (SR25164.023)	Completed
			SST8103.023	R3 F-07-A SH 82 - Grand Ave over I-70 & CO Rvr	Completed
			SST8103.024	(SR36608.020) R5 L-04-B SH 145 over Leopard Creek (SR56157.002)	Completed
			SST8103.027	R4 D-17-AK SH66 over St Vrain River (SR46598.022)	Completed
			SST8103.030	R6 E-17-EX Peoria over I-76	Completed
			SST8103.031	R6 E-16-FK SH-121 over US-36	Completed
			SST8103.032	R6 E-16-FL Cnty Rd / Old Wads over US-36	Completed
			SST8103.033	R6 E-17-CA SH-44 (104th Ave) over So Platte River	Completed
			SST8103.034	R6 F-16-CS SH-121 Wadsworth over Bear Creek	Completed
			SST8103.035	R6 E-16-GQ SH95 over UPRR, RR Spur	Completed
	SSW5001	CDOT Operations Program	#	Not assigned	Completed

Reading the Fiscal Constraint Report

The Fiscal Constraint Report shows how the STIP meets Fiscal Constraint for each Fiscal Year that is included in the STIP. The formula for determining Fiscal Constraint is as follows:

	Revenue Projections
minus	Specific Deductions that are included in Revenue Projections, but not in the STIP
plus	Specific Additions that are included in the STIP, but not in Revenue Projections
minus	Amount Programmed, or eligible to be programmed, in the STIP
<i>=</i> Total Balance	Balance should equal zero

The Fiscal Constraint Report on the following pages shows constraint by year for each year included in the FY2012 – FY2017 STIP.



FY 2012 Fiscal Constraint Report May 19, 2011

Revenue	STIP					
Sources	Amount	Programs	Programmed	Unprogrammed	RA Available to STIP	
Aeronautics Funds	36,627,774	Aeronautics	36,628,000	-	36,627,774	
CDOT Miscellaneous Revenue	77,594,693	Bridge Enterprise (FASTER)		114,832,858	114,832,858	
FASTER Safety HUTF	94,358,578	Bridge Off Systems	13,051,000	-	9,081,163	
FASTER State Bridge Enterprise	114,832,858	Bridge On Systems	36,641,000	5,726,612	42,367,612	
FHWA Apportionments to CDOT	447,664,929	CMAQ - DRCOG	-	22,654,045	22,654,045	
FHWA Local Match	16,433,706	CMAQ - NFR MPO	-	2,499,075	2,499,075	
High Performance Transportation Enterprise	2,500,000	CMAQ - PPACG	642,000	155,727	797,727	
Regular HUTF	457,900,233	CMAQ Reserve	7,038,000	356	7,038,356	
Safety Education Funds	3,897,336	CMAQ Rural Allocations	954,000	810,883	1,764,883	
State Infrastructure Bank	2,084,946	CMAQ - UFR MPO	544,000	-	543,584	
Transit and Rail	27,714,947	Congestion Relief	14,711,000	-	8,713,271	
Transit and Rail (FASTER)	10,000,000	Debt Service	186,217,000	-	167,989,630	
Total CDOT Revenue	1,291,609,999	Enhancement	5,264,000	-	5,046,592	
		Enhancement Administration	629,000	-	-	
		Enhancement - DRCOG	479,000	4,503,811	4,982,811	
		Enhancement - NFR MPO	998,000	-	702,368	
Deductions		Enhancement - PPACG	771,000	89,744	860,744	
Programs	Amount	FASTER Safety Allocation	89,262,000	5,096,578	94,358,578	
Cap. Op. Equipment	3,330,258	Federal Lands	21,600,000	-	-	
Maintenance	32,744,299	Hazard Elimination	16,343,000	2,674,102	19,017,102	
Property	6,939,459	Hot Spots	2,166,000	1,154	2,167,154	
Road Equipment	12,319,490	ITS Investments	5,000,000	-	5,000,000	
Safety Education	4,301,867	ITS Maintenance	7,736,000	436	7,736,436	
State Infrastructure Bank	2,084,946	Maintenance	84,178,000	81	84,178,081	
TC Earmark Match Reserve	5,595,812	Maintenance (S&I)	69,519,000	-	69,518,183	
High Performance Transportation Enterprise	2,500,000	Maintenance (Traffic Operations)	61,377,000	-	61,376,693	
Total Deductions	69,816,131	Metro Planning, FHWA	5,419,000	24,380	5,443,380	
		Metro Planning, FTA (5303)	1,991,000	43,564	2,034,564	
		Operations	71,419,000	24	71,419,024	
		Railroad Crossing - At Grade	1,158,000	101,141	1,259,141	
Additions		Railroad Crossing - Grade Separated	1,158,000	200,297	1,358,297	
Programs	Amount	Recreational Trails	1,187,000			
Transit	1,378,570,058	Regional Priority Program	27,346,000	23,016,305	50,362,305	
Federal Lands	21,600,000	Rockfall Mitigation	3,248,000	16	3,248,016	
Enhancement Administration	629,000	Safe Routes to Schools	1,723,000	527	1,723,527	
Recreational Trails	1,187,000	Safety Enhancement	4,742,000	224,432	4,966,432	
Rollforwards/Local Overmatch	40,127,663	State Transit and Rail (FASTER)	7,029,000	2,971,000	10,000,000	
Total Additions	1,442,113,721	STP Metro - DRCOG	-	32,846,847	32,846,847	
		STP Metro - NFR MPO	1,710,000	1,709,439	3,419,439	

		STP Metro - PPACG	14,927,000	-	7,713,639
		Strategic Projects	-	25,559,771	25,559,771
		Surface Treatment Pool	167,400,000	10,033,683	177,433,683
		TC Contingency	15,819,000	453	15,819,453
Summary		Traffic Signals	1,470,000	2,823	1,472,823
Revenue	1,291,609,999	Transit	1,401,285,000	-	22,714,942
Deductions	(69,816,131)	Transit & Rail Local Grant (FASTER)	7,170,000	-	5,000,000
Additions	1,442,113,721	TC Snow & Ice Reserve	10,000,000	-	10,000,000
STIP	(2,663,907,589)	Tunnels	178,000	425	178,425
Balance	0	Total Programmed	2,408,127,000	255,780,589	1,223,828,428

FY 2013 Fiscal Constraint Report May 19, 2011

Revenue			STIP		
Sources	Amount	Programs	Programmed	Unprogrammed	RA Available to STIP
Aeronautics Funds	39,179,723	Aeronautics	39,180,000	-	39,179,724
CDOT Miscellaneous Revenue	64,344,808	Bridge Enterprise (FASTER)		117,197,098	117,197,098
Faster Safety HUTF	96,856,861	Bridge Off Systems	12,829,000	-	9,301,835
FHWA Apportionments Available to CDOT	461,222,964	Bridge On Systems	38,363,000	5,082,113	43,445,113
FHWA Local Match	16,952,417	CMAQ - DRCOG	0	23,340,531	23,340,531
High Performance Transportation Enterprise	2,500,000	CMAQ - NFR MPO	1,493,000	1,081,805	2,574,805
Regular HUTF	467,171,277	CMAQ - PPACG	769,000	52,901	821,901
Safety Education Funds	3,985,609	CMAQ Reserve	7,252,000	-	7,251,639
S.B. 09-228 transportation transfer	83,950,937	CMAQ Rural Allocations	997,000	821,365	1,818,365
State Bridge Enterprise (FASTER)	117,197,098	CMAQ - UFR MPO	559,000	1,056	560,056
State Infrastructure Bank	1,715,638	Congestion Relief	8,839,000	40,040	8,879,040
Transit and Rail	28,403,273	Debt Service	186,221,000	-	167,993,575
Transit and Rail Revenue (FASTER)	10,000,000	Enhancement	5,145,000	54,518	5,199,518
Total CDOT Revenue	1,393,480,606	Enhancement Administration	638,000	-	
		Enhancement - DRCOG	494,000	4,639,805	5,133,805
		Enhancement - NFR MPO	1,038,000	-	723,652
		Enhancement - PPACG	874,000	12,828	886,828
Deductions		FASTER Safety Allocation	77,809,000	19,047,862	96,856,862
Programs	Amount	Federal Lands	1,545,000	-	
Cap. Op. Equipment	3,330,057	Hazard Elimination	18,952,000	641,379	19,593,379
Maintenance	33,497,811	Hot Spots	2,166,000	1,023	2,167,023
Property	6,948,491	ITS Investments	7,500,000	-	7,500,000
Road Equipment	12,318,747	ITS Maintenance	7,736,000	-	7,735,970
Safety Education	4,390,140	Maintenance	86,114,000	1,189	86,115,189
State Infrastructure Bank	1,715,638	Maintenance (S&I)	71,118,000	-	71,117,937
TC Earmark Match Reserve	5,765,287	Maintenance (Traffic Operations)	62,788,000	1,095	62,789,095
High Performance Transportation Enterprise	2,500,000	Metro Planning, FHWA	5,843,000	-	5,608,331
Total Deductions	70,466,171	Metro Planning, FTA (5303)	2,083,000	13,218	2,096,218
		Operations	73,062,000	521	73,062,521
		Railroad Crossing - At Grade	1,212,000	85,297	1,297,297
		Railroad Crossing - Grade Separated	1,212,000	187,458	1,399,458
Additions		Recreational Trails	1,223,000	-	
Programs	Amount	Regional Priority Program	52,448,000	-	51,887,583
Transit	1,041,863,725	Rockfall Mitigation	3,309,000	809	3,309,809
Federal Lands	1,545,000	Safe Routes to Schools	1,775,000	756	1,775,756
Enhancement Administration	638,000	Safety Enhancement	4,905,000	61,132	4,966,132
Recreational Trails	1,223,000	State Transit and Rail (FASTER)	0	10,000,000	10,000,000
Rollforwards/Local Overmatch	24,960,972	STP Metro - DRCOG	0	33,842,205	33,842,205
Total Additions	1,070,230,697	STP Metro - NFR MPO	2,336,000	1,187,058	3,523,058

		STP Metro - PPACG	7,947,000	385	7,947,385
		Strategic Projects	200,000	66,942,021	67,142,021
		Strategic Transit		8,395,094	8,395,094
		Surface Treatment Pool	199,004,000	5,759,295	204,763,295
		TC Contingency	15,857,000	126	15,857,126
Sun	nmary	Traffic Signals	1,470,000	2,734	1,472,734
Revenue	1,393,480,606	Transit	1,065,267,000	-	23,403,275
Deductions	(70,466,171)	Transit & Rail Local Grant (FASTER)	0	5,000,000	5,000,000
Additions	1,070,230,697	TC Snow & Ice Reserve	10,000,000	-	10,000,000
STIP	(2,393,245,132)	Tunnels	177,000	1,415	178,415
Balance	0	Total Programmed	2,089,749,000	303,496,132	1,325,110,653

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Revenue			STIP		
Sources	Amount	Programs	Programmed	Unprogrammed	RA Available to STIP
Aeronautics Funds	43,827,529	Aeronautics	43,828,000	-	43,827,529
CDOT Miscellaneous Revenue	49,790,202	Bridge Enterprise (FASTER)		120,020,108	120,020,108
Faster Safety HUTF	100,064,813	Bridge Off Systems	0	9,382,932	9,382,932
FHWA Apportionments Available to CDOT	461,222,965	Bridge On Systems	35,455,000	8,297,116	43,752,116
FHWA Local Match	16,952,417	CMAQ - DRCOG	0	23,340,531	23,340,531
High Performance Transportation Enterprise	2,500,000	CMAQ - NFR MPO	2,051,000	523,805	2,574,805
Regular HUTF	479,597,662	CMAQ - PPACG	822,000	-	821,901
Safety Education Funds	4,016,003	CMAQ Reserve	7,252,000	-	7,251,639
S.B. 09-228 transportation transfer	170,966,190	CMAQ Rural Allocations	928,000	-	560,056
State Bridge Enterprise (FASTER)	120,020,108	CMAQ - UFR MPO	529,000	1,289,365	1,818,365
State Infrastructure Bank	1,310,654	Congestion Relief	8,986,000	39,232	9,025,232
Transit and Rail	28,403,273	Debt Service	18,228,000	149,763,475	167,991,475
Transit and Rail Revenue (FASTER)	10,000,000	Enhancement	4,916,000	283,518	5,199,518
Total CDOT Revenue	1,488,671,816	Enhancement Administration	432,000	-	
		Enhancement - DRCOG	1,470,000	3,663,805	5,133,805
		Enhancement - NFR MPO	1,661,000	-	723,652
		Enhancement - PPACG	874,000	12,828	886,828
Additions		FASTER Safety Allocation	99,997,000	67,812	100,064,812
Programs	Amount	Federal Lands	0	-	
Cap. Op. Equipment	3,327,274	Hazard Elimination	17,767,000	1,826,379	19,593,379
Maintenance	34,259,404	Hot Spots	1,800,000	365,211	2,165,211
Property	6,976,514	ITS Investments	10,000,000	-	10,000,000
Road Equipment	12,308,449	ITS Maintenance	7,730,000	-	7,729,503
Safety Education	4,420,535	Maintenance	88,073,000	72	88,073,072
State Infrastructure Bank	1,310,654	Maintenance (S&I)	72,698,000	36,848	72,734,848
TC Earmark Match Reserve	5,765,287	Maintenance (Traffic Operations)	64,217,000	-	64,216,645
High Performance Transportation Enterprise	2,500,000	Metro Planning, FHWA	1,362,000	4,246,331	5,608,331
Total Deductions	70,868,117	Metro Planning, FTA (5303)		2,096,218	2,096,218
		Operations	74,723,000	643	74,723,643
		Railroad Crossing - At Grade		1,297,297	1,297,297
		Railroad Crossing - Grade Separated		1,399,458	1,399,458
Deductions		Recreational Trails	1,223,000	-	
Programs	Amount	Regional Priority Program	65,643,000	9,357,000	75,000,000
Transit	1,223,949,725	Rockfall Mitigation	3,364,000	305	3,364,305
Federal Lands	-	Safe Routes to Schools	0	1,775,756	1,775,756
Enhancement Administration	432,000	Safety Enhancement	4,146,000	815,981	4,961,981
Recreational Trails	1,223,000	State Transit and Rail (FASTER)	0	10,000,000	10,000,000
Rollforwards/Local Overmatch	3,403,290	STP Metro - DRCOG	0	33,842,205	33,842,205

Total Additions

1,229,008,015

STP Metro - DRCOG0STP Metro - NFR MPO3,381,000

142,058

3,523,058

		STP Metro - PPACG	7,947,000	385	7,947,385
		Strategic Projects	1,702,000	105,283,221	106,985,221
		Strategic Transit		17,096,619	17,096,619
		Surface Treatment Pool	173,835,000	33,476,444	207,311,444
		TC Contingency		16,025,988	16,025,988
	Summary	Traffic Signals	1,225,000	246,503	1,471,503
Revenue	1,488,671,816	Transit	1,247,353,000	-	23,403,275
Deductions	(70,868,117)	Transit & Rail Local Grant (FASTER)	0	5,000,000	5,000,000
Additions	1,229,008,015	TC Snow & Ice Reserve		10,000,000	10,000,000
STIP	(2,646,811,714)	Tunnels	178,000	265	178,265
Balance	0	Total Programmed	2,075,796,000	571,015,714	1,419,899,914

FY 2015 Fiscal Constraint Report May 19, 2011

Revenue			STIP		
Sources	Amount	Programs	Programmed	Unprogrammed	RA Available to STIP
Aeronautics Funds	50,147,206	Aeronautics	50,147,000	207	50,147,207
CDOT Miscellaneous Revenue	34,796,807	Bridge Enterprise (FASTER)		123,373,770	123,373,770
Faster Safety HUTF	103,720,793	Bridge Off Systems	0	9,690,653	9,690,653
FHWA Apportionments Available to CDOT	461,222,965	Bridge On Systems	36,535,000	8,382,021	44,917,021
FHWA Local Match	16,952,417	CMAQ - DRCOG	0	23,340,531	23,340,531
High Performance Transportation Enterprise	2,500,000	CMAQ - NFR MPO	0	2,574,805	2,574,805
Regular HUTF	493,988,787	CMAQ - PPACG	822,000	-	821,901
Safety Education Funds	4,051,232	CMAQ Reserve	7,252,000	-	7,251,639
S.B. 09-228 transportation transfer	174,043,245	CMAQ Rural Allocations	559,000	1,056	560,056
State Bridge Enterprise (FASTER)	123,373,770	CMAQ - UFR MPO	928,000	890,365	1,818,365
State Infrastructure Bank	893,209	Congestion Relief	9,563,000	16,947	9,579,947
Transit and Rail	28,403,273	Debt Service	18,228,000	149,764,700	167,992,700
Transit and Rail Revenue (FASTER)	10,000,000	Enhancement	4,913,000	286,518	5,199,518
Total CDOT Revenue	1,504,093,704	Enhancement Administration	432,000	-	
		Enhancement - DRCOG	1,470,000	3,663,805	5,133,805
		Enhancement - NFR MPO	3,373,000	-	723,652
		Enhancement - PPACG	874,000	12,828	886,828
Deductions		FASTER Safety Allocation	103,716,000	4,793	103,720,793
Programs	Amount	Federal Lands	0	-	
Cap. Op. Equipment	3,467,271	Hazard Elimination	17,767,000	1,826,379	19,593,379
Maintenance	34,931,112	Hot Spots	1,879,000	377,314	2,256,314
Property	7,258,160	ITS Investments	10,000,000	-	10,000,000
Road Equipment	12,826,335	ITS Maintenance	8,055,000	-	8,054,727
Safety Education	4,455,764	Maintenance	89,800,000	-	89,799,880
State Infrastructure Bank	893,210	Maintenance (S&I)	74,161,000	-	74,160,926
TC Earmark Match Reserve	5,765,287	Maintenance (Traffic Operations)	65,475,000	711	65,475,711
High Performance Transportation Enterprise	2,500,000	Metro Planning, FHWA	1,362,000	4,246,331	5,608,331
Total Deductions	72,097,139	Metro Planning, FTA (5303)		2,096,218	2,096,218
		Operations	76,188,000	715	76,188,715
		Railroad Crossing - At Grade		1,297,297	1,297,297
		Railroad Crossing - Grade Separated		1,399,458	1,399,458
Additions		Recreational Trails	1,223,000	-	
Programs	Amount	Regional Priority Program	65,099,000	9,901,000	75,000,000
Transit	1,408,789,725	Rockfall Mitigation		3,571,084	3,571,084
Federal Lands	-	Safe Routes to Schools	0	1,775,756	1,775,756
Enhancement Administration	432,000	Safety Enhancement	4,311,000	859,759	5,170,759
Recreational Trails	1,223,000	State Transit and Rail (FASTER)	0	10,000,000	10,000,000
Rollforwards/Local Overmatch	7,746,433	STP Metro - DRCOG	0	33,842,205	33,842,205
Total Additions	1 /18 101 158	STD Matria NED MDO	6 522 000		2 522 059

Total Additions

		STP Metro - PPACG	7,947,000	385	7,947,385
		Strategic Projects	2,247,000	85,511,247	87,758,247
		Strategic Transit		17,404,325	17,404,325
		Surface Treatment Pool	181,384,000	35,596,227	216,980,227
		TC Contingency		17,333,129	17,333,129
Summary		Traffic Signals	1,275,000	258,417	1,533,417
Revenue	1,504,093,704	Transit	1,432,193,000	-	23,403,275
Deductions	(72,097,139)	Transit & Rail Local Grant (FASTER)	0	5,000,000	5,000,000
Additions	1,418,191,158	TC Snow & Ice Reserve		10,000,000	10,000,000
STIP	(2,850,187,722)	Tunnels	46,000	139,766	185,766
Balance	0	Total Programmed	2,285,747,000	564,440,722	1,434,092,780

STP Metro - NFR MPO

6,523,000

-

3,523,058

1,418,191,158

FY 2016 Fiscal Constraint Report May 19, 2011

Revenue			STIP		
Sources	Amount	Programs	Programmed	Unprogrammed	RA Available to STIP
Aeronautics Funds	52,628,856	Aeronautics	52,629,000	-	52628856
CDOT Miscellaneous Revenue	35,161,093	Bridge Enterprise (FASTER)		125,501,018	125501018
Faster Safety HUTF	105,750,138	Bridge Off Systems	0	10,332,131	10332131
FHWA Apportionments Available to CDOT	461,222,965	Bridge On Systems	38,784,000	8,561,396	47345396
FHWA Local Match	16,952,417	CMAQ - DRCOG	0	23,340,531	23340531
High Performance Transportation Enterprise	2,500,000	CMAQ - NFR MPO	2,574,000	805	2574805
Regular HUTF	498,705,131	CMAQ - PPACG	822,000	-	821901
Safety Education Funds	4,071,235	CMAQ Reserve	7,252,000	-	7251639
S.B. 09-228 transportation transfer	177,225,245	CMAQ Rural Allocations	559,000	1,056	560056
State Bridge Enterprise	125,501,018	CMAQ - UFR MPO	928,000	890,365	1818365
State Infrastructure Bank	902,464	Congestion Relief	10,733,000	3,312	10736312
Transit and Rail	28,403,273	Debt Service	18,228,000	149,763,075	167991075
Transit and Rail Revenue (FASTER)	10,000,000	Enhancement	4,913,000	286,518	5199518
Total CDOT Revenue	1,519,023,835	Enhancement Administration	432,000	-	
		Enhancement - DRCOG	1,470,000	3,663,805	5133805
		Enhancement - NFR MPO	713,000	10,652	723652
		Enhancement - PPACG	874,000	12,828	886828
Deductions		FASTER Safety Allocation	105,747,000	3,139	105750139
Programs	Amount	Federal Lands	0	-	
Cap. Op. Equipment	3,813,141	Hazard Elimination	17,767,000	1,826,379	19593379
Maintenance	35,573,222	Hot Spots	2,065,000	416,388	2481388
Property	7,899,392	ITS Investments	7,500,000	-	7500000
Road Equipment	14,105,800	ITS Maintenance	8,858,000	210	8858210
Safety Education	4,475,766	Maintenance	91,451,000	-	91450599
State Infrastructure Bank	902,465	Maintenance (S&I)	75,525,000	-	75524166
TC Earmark Match Reserve	2,882,644	Maintenance (Traffic Operations)	66,679,000	298	66679298
High Performance Transportation Enterprise	2,500,000	Metro Planning, FHWA	1,362,000	4,246,331	5608331
Total Deductions	72,152,430	Metro Planning, FTA (5303)		2,096,218	2096218
		Operations	77,589,000	230	77589230
		Railroad Crossing - At Grade		1,297,297	1297297
		Railroad Crossing - Grade Separated		1,399,458	1399458
Additions		Recreational Trails	1,223,000	-	
Programs	Amount	Regional Priority Program	66,016,000	5,367,899	71383899
Transit	1,215,829,725	Rockfall Mitigation		4,002,138	4002138
Federal Lands	-	Safe Routes to Schools	0	1,775,756	1775756
Enhancement Administration	432,000	Safety Enhancement	4,746,000	940,558	5686558
Recreational Trails	1,223,000	State Transit and Rail	0	10,000,000	1000000
Rollforwards/Local Overmatch	2,098,054	STP Metro - DRCOG	0	33,842,205	33842205

Total Additions

1,219,582,779 STP Metro - NFR MPO

		STP Metro - PPACG	7,947,000	385	7947385
		Strategic Projects	1,550,000	64,961,646	66511646
		Strategic Transit		17,722,525	17722525
		Surface Treatment Pool	198,775,000	38,360,891	237135891
		TC Contingency		20,469,006	20469006
Summary		Traffic Signals	1,405,000	281,380	1686380
Revenue	1,519,023,835	Transit	1,239,233,000	-	23403275
Deductions	(72,152,430)	Transit & Rail Local Grant (FASTER)	0	5,000,000	5000000
Additions	1,219,582,779	TC Snow & Ice Reserve		10,000,000	1000000
STIP	(2,666,454,184)	Tunnels	204,000	297	204297
Balance	0	Total Programmed	2,120,075,000	546,379,184	1,448,967,620

3,522,000

1,058

3523058

FY 2017 Fiscal Constraint Report May 19, 2011

Revenue			STIP		
Sources	Amount	Programs	Programmed	Unprogrammed	RA Available to STIP
Aeronautics Funds	52,631,435	Aeronautics	52,631,000	434	52,631,434
CDOT Miscellaneous Revenue	35,450,537	Bridge Enterprise (FASTER)		126,943,030	126,943,030
Faster Safety HUTF	106,880,613	Bridge Off Systems	0	10,439,874	10,439,874
FHWA Apportionments Available to CDOT	461,222,964	Bridge On Systems	39,161,000	8,592,266	47,753,266
FHWA Local Match	16,952,417	CMAQ - DRCOG	0	23,340,531	23,340,531
High Performance Transportation Enterprise	2,500,000	CMAQ - NFR MPO	2,574,000	805	2,574,805
Regular HUTF	497,939,882	CMAQ - PPACG	822,000	0	821,901
Safety Education Funds	4,083,465	CMAQ Reserve	7,252,000	0	7,251,639
S.B. 09-228 transportation transfer	180,340,681	CMAQ Rural Allocations	559,000	1,056	560,056
State Bridge Enterprise	126,943,030	CMAQ - UFR MPO	928,000	890,365	1,818,365
State Infrastructure Bank	909,850	Congestion Relief	10,926,000	4,535	10,930,535
Transit and Rail	28,403,273	Debt Service	18,228,000	112,136,625	130,364,625
Transit and Rail Revenue (FASTER)	10,000,000	Enhancement	4,913,000	286,518	5,199,518
Total CDOT Revenue	1,524,258,146	Enhancement Administration	432,000	0	
		Enhancement - DRCOG	1,470,000	3,663,805	5,133,805
		Enhancement - NFR MPO	713,000	10,652	723,652
		Enhancement - PPACG	874,000	12,828	886,828
Deductions		FASTER Safety Allocation	106,876,000	4,613	106,880,613
Programs	Amount	Federal Lands	0	0	
Cap. Op. Equipment	3,813,368	Hazard Elimination	17,767,000	1,826,379	19,593,379
Maintenance	36,202,622	Hot Spots	2,065,000	416,536	2,481,536
Property	7,936,990	ITS Investments	7,500,000	0	7,500,000
Road Equipment	14,106,639	ITS Maintenance	8,859,000	0	8,858,737
Safety Education	4,487,997	Maintenance	93,069,000	0	93,068,642
State Infrastructure Bank	909,850	Maintenance (S&I)	76,860,000	421	76,860,421
TC Earmark Match Reserve	2,882,644	Maintenance (Traffic Operations)	67,859,000	60	67,859,060
High Performance Transportation Enterprise	2,500,000	Metro Planning, FHWA	1,362,000	4,246,331	5,608,331
Total Deductions	72,840,110	Metro Planning, FTA (5303)		2,096,218	2,096,218
		Operations	78,962,000	23	78,962,023
		Railroad Crossing - At Grade		1,297,297	1,297,297
		Railroad Crossing - Grade Separated		1,399,458	1,399,458
Additions		Recreational Trails	1,223,000	0	
Programs	Amount	Regional Priority Program	56,706,000	3,816,905	60,522,905
Transit	6,280,725	Rockfall Mitigation		4,074,538	4,074,538
Federal Lands	-	Safe Routes to Schools	0	1,775,756	1,775,756
Enhancement Administration	432,000	Safety Enhancement	4,757,000	929,896	5,686,896
Recreational Trails	1,223,000	State Transit and Rail	0	10,000,000	10,000,000

Total Additions

		STP Metro - PPACG	7,947,000	385	7,947,385
		Strategic Projects	0	106,941,988	106,941,988
		Strategic Transit		18,034,068	18,034,068
		Surface Treatment Pool	202,307,000	38,214,236	240,521,236
		TC Contingency		20,510,570	20,510,570
Summary		Traffic Signals	1,405,000	281,481	1,686,481
Revenue	1,524,258,146	Transit	29,684,000	0	23,403,275
Deductions	(72,840,110)	Transit & Rail Local Grant (FASTER)	0	5,000,000	5,000,000
Additions	10,033,019	TC Snow & Ice Reserve		10,000,000	10,000,000
STIP	(1,461,451,055)	Tunnels	51,000	153,309	204,309
Balance	0	Total Programmed	910,264,000	551,187,055	1,453,514,249

STP Metro - NFR MPO

1,058

3,522,000

3,523,058

10,033,019

Reading the STIP – Tips to understanding the project report

The STIP may also be accessed online at <u>http://www.coloradodot.info/business/budget</u>. The web version allows searches and use of interactive project maps.

There are two types of projects included in the STIP – Regionally Significant and Pool projects. Regionally Significant projects are stand-alone projects that meet specific federal criteria or are deemed significant to the entire region. These projects are required to undergo more scrutiny if they are added, deleted or amended in the STIP.

STIP Pools are groups of projects that are generally smaller in scope. Money within a STIP Pool may be moved between projects much more easily which allows more flexibility in funding projects which are ready to move forward in the design and construction process. Money may also be placed on an "unassigned" placeholder for use as projects require funds.

Regionally Significant projects and STIP Pool projects can be differentiated by the naming convention used. Regionally Significant projects show the following: SXX---- . The 'S' stands for STIP; the 'XX' represents a TPR or CDOT Region designation, followed by a four-digit project number. STIP Pools are similar, however, a three-digit extension is added to designate the projects within the pool (e.g., SXX----.-). See Figures 1 and 2.

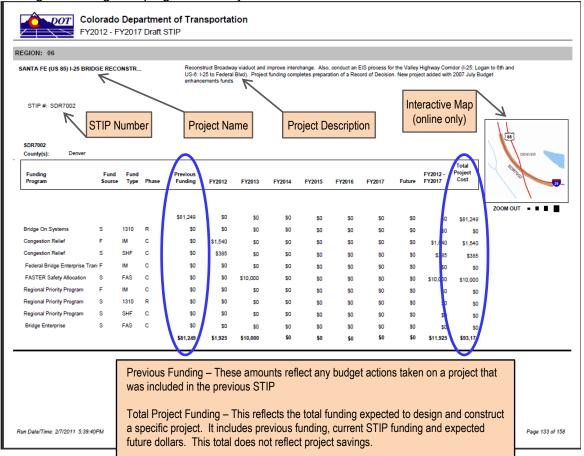
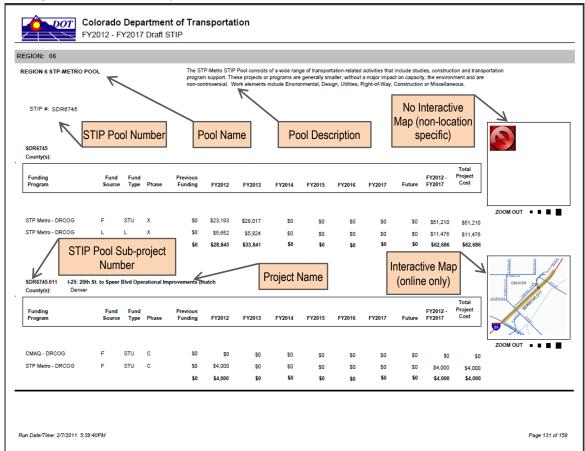


Figure 1 – Regionally Significant Project







NOTE: All dollars listed in the STIP Report are in thousands.

On the following pages you will find a list of Acronyms and abbreviations commonly used with the STIP.



Appendix D - STIP Report Statewide Transportation Improvement Program

ACRONYM LIST

7th Pot	CDOT's Strates	sic Investment Program and projects – utilizing S.B. 97-01 funds					
ADA		Americans with Disabilities Act					
BE		Bridge Enterprise – part of the FASTER program					
CDC	• •	pment C ommittee – The State Legislative Committee which approves					
020	•	g for the CDOT and transportation projects					
CMAQ	•	tigation and Air Quality					
CR	County Road						
DAR	•	s R oad – a funding program through the Dept. of Defense					
ENH	E nhancement						
FASTER	Funding Advar	cements for Surface Transportation and Economic Recovery					
	(S.B. 09-108)						
FEDL	Federal Lands	dollars					
FHWA	Federal Highw	ay A dministration					
FTA	Federal Transi	t A dministration					
HUTF	Highway Users	Tax Fund (State Funding Source)					
HPTE	-	nce T olling E nterprise – part of FASTER program					
HTF		Fund (Federal Funding Source)					
IGA	•	ental Agreement					
MP	Mile Post						
MPO		Planning Organization					
MTC	M aintenance						
RPC	-	ing C ommission					
RPP	Regional Prior						
RTA	-	portation A uthority					
RTP	-	portation P lan					
SAFETEA-LU		able, Flexible, Efficient Transportation Equity Act – A Legacy for Users					
SH	State Highway						
SP STD Matra		cts, aka 7 th P ot - CDOT's Strategic Investment Program and projects					
STP-Metro	•	ortation P rogram- M etro – a federal funding program for metro areas tation I mprovement P rogram					
STIP SUR	State Transpor						
TABOR	Taxpayer's Bill						
TAC		sory C ommittee, commonly utilized by MPOs					
ТМА		Maintenance/Management Area					
TPR	-	Planning Region					
NEPA	•	onmental Policy Act					
	NEPA Docume	•					
	Cat Ex	Categorical Exclusion					
	EA	Environmental Assessment					
	EIS	Environmental Impact Statement					
	FONSI	Finding of no Significant Impact					
	ROD	Record of Decision					



Appendix D - STIP Report Statewide Transportation Improvement Program

Transportation Planning Regions (TPRs)

PP	Pikes Peak Area Council of Governments
DR	Denver Regional Council of Governments
NF	North Front Range MPO
PB	Pueblo Area Council of Governments
GJ	Gr and V alley MPO (Grand Junction/Mesa County)
EA	Ea stern
SE	S outh e ast
SL	San Luis Valley
GV	Gunnison Valley
SW	S outh w est
IN	Int ermountain
NW	Northwest
UF	Upper Front Range
CF	Central Front Range
SC	South Central

Investment Category – Program categories utilized by the Colorado Transportation Commission to determine how best to allocate funding

МОВ	Mobility
PD	Program Delivery
SQ	System Quality
SAF	S afety
FAST	FASTER

Fund Sources – Shows where funding originates

7		7 th	Pot

- F Federal
- L Local

G Grants

M Gaming Funds

Phases – Specific aspects of a transportation project

- C Construction
- D Design
- R Right of Way
- E Environmental
- U <u>Utilities</u>
- M Miscellaneous
- X Unassigned most frequently utilized on an unallocated line in a STIP Pool



Funding Programs – Various Federal and State programs utilized by the CDOT to track specific funding

7PE	Strategic Earmarks
7PT	Strategic Transit
7711	Churchania Durainata
7TH	Strategic Projects
ADM	Administration
AER	Aeronautics
BAB	Build America Bonds - Treasury Interest Direct Pay Funds
BRO	Bridge Off Systems
BRS CDR	Bridge On Systems
СЛА	CMAQ - DRCOG
CNF	Congestion Mitigation/Air Quality CMAQ - NFR MPO
COR	Congestion Relief
СРР	CMAQ - PPACG
CUF	CMAQ - UFR MPO
DAR	Defense Access Roads
DBT	Debt Service on Bond Issuances
DIS	Discretionary
EAR	Earmarks
ED9	DRCOG Enhancement Recovery FY09
EDR	Enhancement - DRCOG
EE9	Non TMA Enhancement Recovery FY09
EMR	Emergency Relief
EN9	North Front Range Enhancement Recovery FY09
ENA	Enhancement Administration
ENF	Enhancement - NFR MPO
ENH	Enhancement
EP9	Pikes Peak Enhancement Recovery FY09
EPP	Enhancement - PPACG
ES9	Economic Recovery 2009
ET9	Transit Economic Recovery FY09
FBB	FASTER Bridge Enterprise Bond Issuance Proceeds Pool
FBE	Federal Funding Transfers to the Bridge Enterprise
FED	Federal Lands
FSA	FASTER Safety Allocation
FTA	Flexed to FTA
FUT	Future
GAM GCO	Gaming Construction Coming
	Construction - Gaming
GMT GRN	Maintenance-Gaming Grants
HAZ	Hazard Elimination
HIS	Hazard Elimination Hot Spots Illustrative
ніз НОТ	•
	Hot Spots



Appendix D - STIP Report Statewide Transportation Improvement Program

HPE	High Performance Enterprise
HRR	High Risk Rural Road
17H	Strategic Projects Illustrative
17T	Strategic Transit Illustrative
IAI	Interagency Initiatives
IBE	Bridge Enterprise Illustrative
IBO	Bridge Off Systems <i>Illustrative</i>
IBR	Bridge On Systems <i>Illustrative</i>
ICD	DRCOG CMAQ Illustrative
ICM	Congestion Mitigation/Air Quality <i>Illustrative</i>
ICN	NFR CMAQ Illustrative
ICP	PPACG CMAQ Illustrative
ICR	Congestion Relief Illustrative
ICU	CMAQ - UFR MPO Illustrative
IED	DRCOG Enhancement Illustrative
IEH	Enhancement Illustrative
IEN	NFR Enhancement Illustrative
IEP	PPACG Enhancement Illustrative
IFS	FASTER Safety Allocation Illustrative
IHE	Hazard Elimination Illustrative
IMD	DRCOG STP-Metro Illustrative
IMN	NFR STP-Metro Illustrative
IMP	PPACG STP-Metro Illustrative
IRM	Rockfall Mitigation Illustrative
IRP	Regional Priority Program Illustrative
IRR	Indian Reservation
ISE	Safety Enhancement Illustrative
IST	Surface Treatment Pool Illustrative
ITI	ITS Investments
ITM	ITS Maintenance
ITS	Intelligent Transportation Systems
LOC	Earmarks (Local Match)
LOM	Local
MD9	DRCOG Metro Recovery FY09
MDR	STP Metro - DRCOG
MEP	Metro Planning (See MPH and MPT)
MET	STP-Metro (See MDR, MNF, and MPP)
MN9	North Front Range Metro Recovery FY09
MNF	STP Metro - NFR MPO
MOB	Mobility Earmarks
MP9	Pikes Peak Metro Recovery FY09
MPH	Metro Planning, FHWA
	STP Metro - PPACG
MPT	Metro Planning, FTA (5303)
MSQ OPN	Maintenance System Quality Operations (Projects via Regional Pools)
RAG	Railroad Crossing - At Grade
RCT	Recreation Trails
NC1	

Illustrative Fund Programs are utilized as placeholders for those projects that meet fiscal constraint against Resource Allocation, but cannot be completed if Annual Budget projections are lower than Resource Allocation levels



RFG	Rockfall Mitigation-Gaming
RFM	Rockfall Mitigation
RGS	Railroad Crossing - Grade Separated
RPP	Regional Priority Program
RRC	Railroad Crossings
SAE	Safety Enhancement
SAM	Safety Earmarks
SAR	Safe Routes to Schools
SBY	Scenic Byways
SGN	Traffic Signals
SPR	State Planning and Research
SQE	System Quality Earmarks
SS9	ARRA Non-Participating Indirects
SSR	Bridge Enterprise
STL	FASTER State Transit and Rail
тсс	TC Contingency
TOL	Tolling
TRG	FASTER Transit and Rail Local Grant Program
TRN	Transit
TUN	Tunnels
UNO	Unobligated

Fund Types – a device utilized by the CDOT to track specific funds within a funding source

- **1310** 1310 Funds
- **3037** USC3037 Job Access/Reverse Commute
- 5303 USC 5303 Planning Funds (part of CPG Grant)
- 5307C USC5307 Urban Transit Capital
- 53070 USC5307 Urban Transit Operating
- 5309 USC5309 Urban Transit Capital
- 5310 USC5310 Elderly & Disabled
- 5311 USC5311 Non-Urbanized Areas
- 5313 USC5313 Transit Planning
- 5316 USC5316 Transit
- **5317** USC5317 Transit
- **7POT** 7th Pot
- AQC Congestion Mitigation/Air Quality
- BB10 Build America Bonds for 2010 Issuance
- **BR** Bridge Replace (State Match)
- BRO Bridge Replace (Local Match)
- CDC Capital Development Committee Funds
- ES9 Economic Recovery 2009
- FAS FASTER
- FB10 FASTER Bridge Bonds for 2010 Issuance
- FL Federal Lands
- GAME Gaming
- GRNT Grants



Appendix D - STIP Report Statewide Transportation Improvement Program

I IM IRR L LO MISC NH NHD PL SB1 SGR SHE SHF SHO SIB SHF SHO SIB SPR SRH SRP STA STE STU	Interstate Interstate Maintenance Indian Reservation Roads Local Local Overmatch Miscellaneous National Highway System National Highway System Discretionary Metropolitan Planning Senate Bill 97-001 State of Good Repair Transit Funding STP-Safe: Elimination of Hazard State Ma State Highway Fund – HUTF dollars STP-Safety: Elimination of Hazard Local State Infrastructure Bank State Infrastructure Bank Statewide Planning and Research STP-Safety: Rail Crossing Elimination STP-Safety: Rail Crossing Protection STP-Surface Transportation Program STP-Enhancement Activities STP-Metro
IRR L LO MISC NH NHD PL SB1 SGR SHE SHF SHO SIB SPR SRH SRP STA STE	Interstate Maintenance Indian Reservation Roads Local Local Overmatch Miscellaneous National Highway System National Highway System Discretionary Metropolitan Planning Senate Bill 97-001 State of Good Repair Transit Funding STP-Safe: Elimination of Hazard State Ma State Highway Fund – HUTF dollars STP-Safety: Elimination of Hazard Local State Infrastructure Bank Statewide Planning and Research STP-Safety: Rail Crossing Elimination STP-Safety: Rail Crossing Protection STP- Surface Transportation Program STP-Enhancement Activities





Forest Highway (Guanella Pass) PFH 80-1(3) & 2(5)

STIP #: SCF7004

SCF7004 County(s):	Clear Creek, Park													CLEAR CREEK 103
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	PARK PARK
Federal Lands	F	FL	С	\$0 \$0	\$21,000 \$21,000	\$1,000 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$22,000 \$22,000	\$22,000 \$22,000	ZOOM OUT • • • •



US 85: C-470 to Castle Rock

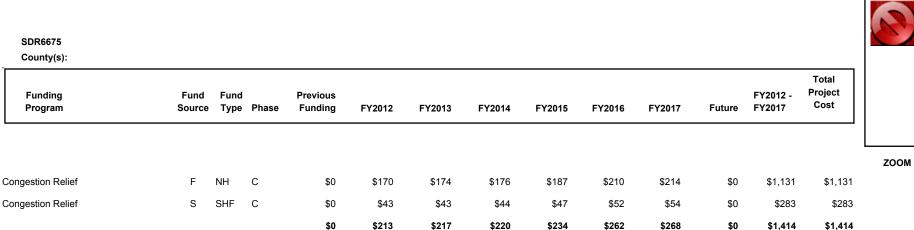
This involves widening of US 85 to six lanes from C-470 toHighlands Ran ch, then to four lanes from Highlands Ranch to Castle Rock, in accordance with the 2002 Record of Decision (ROD).

STIP #: SDR5055

SDR5055 County(s): Douglas														
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Regional Priority Program	S	SHF	С	\$0 \$15,667	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$3,000	\$3,000 \$18,667	



R1 Congestion Relief Pool STIP #: SDR6675	The objective of the Congestion Relief Program is to show measurable improvements to congestion on the State Highway System. The funding may only be used on segments of highway that have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turn lanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes andtransit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a long time to be completed.
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SDR6675.001 Con County(s):	ngestion Relief													
Funding Program	Fund Sourc		l e Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Congestion Relief	F	NH	С	\$0	\$317	\$323	\$329	\$349	\$391	\$398	\$0	\$2,107	\$2,107	
Congestion Relief	S	SHF	С	\$0	\$79	\$81	\$82	\$87	\$98	\$99	\$0	\$526	\$526	

\$404

\$411

\$436

\$489

\$497

\$0

\$2,633

\$2,633

\$0

\$396

ZOOM OUT 🛛 🗖 🗖

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EJMT Engineering Services (Biennial Inspections)

The scope of this project is biennial general engineering inspections of both bores of the EJMT, as well as the Hanging Lake Tunnel in Region 3. It involves inspecting both ventilation buildings for structural defects. The main concern is the air ducts (plenum), tunnel linings, divider walls, and suspended ceilings. All inspections are non-destructive.

STIP #: SIN7000

SIN7000 County(s):	Clear Creek, Summit												GRAND CLEAR CREEK 21 SIN7000 216
Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	213 214 215 229 213 SUMMIT 222 221 221 221 221 221 221 221 221 221
Tunnels	S	SHF U	\$0 \$370	\$178 \$178	\$44 \$44	\$178 \$178	\$46 \$46	\$204 \$204	\$51 \$51	\$0 \$0	\$701 \$701	\$701 \$1,071	ZOOM OUT



R1 Transportation Enhancements Pool The Transportation Enhancements (TE) pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic, and environmental aspects of the transportation infrastructure. Federal TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR15098

SR15098 County(s):													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Enhancement - DRCOG	F	STE	х	\$0	\$0	\$0	\$781	\$781	\$781	\$781	\$0	\$3,124	\$3,124
Enhancement - DRCOG	L	L	х	\$0	\$0	\$0	\$195	\$195	\$195	\$195	\$0	\$780	\$780
Enhancement	F	STE	С	\$0	\$71	\$885	\$604	\$604	\$604	\$604	\$0	\$3,372	\$3,372
Enhancement	L	L	С	\$0	\$18	\$221	\$151	\$151	\$151	\$151	\$0	\$843	\$843
				\$37	\$89	\$1,106	\$1,731	\$1,731	\$1,731	\$1,731	\$0	\$8,119	\$8,156

SR15098.015 **R1** Transportation Enhancement Administration County(s): Total Project FY2012 -Funding Fund Fund Previous Cost FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2017 Program Source Type Phase Funding Future ZOOM OUT Enhancement Administration STE \$0 \$85 \$85 \$96 \$96 \$96 \$96 \$0 \$554 \$554 F Μ Enhancement Administration \$0 \$21 \$21 \$138 \$138 S SHF Μ \$24 \$24 \$24 \$24 \$0 \$269 \$106 \$106 \$120 \$120 \$120 \$120 \$0 \$692 \$961



SR15098.018 County(s): Funding Program	US 24/40/287: C Lincoln	Curbs, Side Fund Source	Fund	Storm D	rainage (Limor Previous Funding	1) FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	71 71 57H 5T 6 102 5R 15098-010-379 LINCOLN
Enhancement		F	STE	С	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$288	ZOOM OUT 🔹 🔳 📕
Enhancement			L	C	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$72	
					\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$360	
SR15098.019 County(s):	SH 86/CR 13: Si Elbert	idewalks, (Curb & C	Gutter, St	ormwater Inlet										ELBERT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Enhancement		F	STE	С	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$385	\$385	
Enhancement		L	L	С	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$96	
Enhancement		L	LO	С	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$24	
					\$0	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$505	\$505	



SR15098.022 County(s):	Historic Denve r Park	r, South Pa	ark & Pa	cific Railro	oad Depot (Co	omo)									PARK STA ST
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR15098.022
Enhancement		F	STE	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
Enhancement		L	L	С	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	
Enhancement		L	LO	С	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$47	
					\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$172	

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R1 Surface Treatment Program Pool

The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordancewith the CDOT Pavement Management Program. Work elements include environmental, design, utilities, right-of-way, and construction.

STIP #: SR15215

SR15215 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Surface Treatment Pool	F	STA	С	\$0	\$1,946	\$3,836	\$4,772	\$25,720	\$28,264	\$29,590	\$0	\$94,128	\$94,128		
Surface Treatment Pool	S	SHF	С	\$0	\$405	\$798	\$992	\$5,346	\$5,875	\$6,151	\$0	\$19,567	\$19,567		
				\$0	\$2,351	\$4,634	\$5,764	\$31,066	\$34,139	\$35,741	\$0	\$113,695	\$113,695		

SR15215.001 I-70 West: Eis County(s): Clear Creek,		hnson N	/lemorial 1	Funnels Resur	facing									GRAND CLEAR CREEK 21 SB(5215.001216
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	213 214 215 228 228 227 5UMMIT 222
														ZOOM OUT • • •
Surface Treatment Pool	F	SHF	С	\$0	\$0	\$0	\$2,070	\$0	\$0	\$0	\$0	\$2,070	\$2,070	
Surface Treatment Pool	S	STA	С	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$430	\$430	
				\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$2,500	



SR15215.019 PE & Design County(s):	Pool (Non-D	RCOG A	Area)												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Surface Treatment Pool	F	STA	D	\$0	\$304	\$510	\$510	\$0	\$0	\$0	\$0	\$1,324	\$1,324		
Surface Treatment Pool	S	SHF	D	\$0	\$63	\$106	\$106	\$0	\$0	\$0	\$0	\$275	\$275		
				\$2,300	\$367	\$616	\$616	\$0	\$0	\$0	\$0	\$1,599	\$3,899		
SR15215.020 PE & Design County(s):	Pool (DRCO	G Area)													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Surface Treatment Pool	F	SHF	D	\$0	\$607	\$401	\$401	\$0	\$0	\$0	\$0	\$1,409	\$1,409		
Surface Treatment Pool	S	SHF	D	\$0	\$126	\$83	\$83	\$0	\$0	\$0	\$0	\$292	\$292		
				\$700	\$733	\$484	\$484	\$0	\$0	\$0	\$0	\$1,701	\$2,401		



SR15215.022 I-70 East: Tow County(s): Adams Funding Program	er Road to Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	70 286 286 287 ADAMS 287 309 310 ARAPAHOE
FASTER Safety Allocation	S	FAS	С	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$3,900	ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	F	STA	С	\$0	\$4,967	\$0	\$0	\$0	\$0	\$0	\$0	\$4,967	\$4,967	
Surface Treatment Pool	S	SHF	С	\$0	\$1,033	\$0	\$0	\$0	\$0	\$0	\$0	\$1,033	\$1,033	
				\$2,787	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$9,900	\$12,687	
SR15215.027 SH 71: North o County(s): Lincoln	f Limon-No	orth												WASHINGTON Z
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ELBERT
Surface Treatment Pool	F	STA	С	\$0	\$6,209	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209	\$6,209	
Surface Treatment Pool	S	SHF	С	\$0	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291	\$1,291	
				\$1,166	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$8,666	



SR15215.043 I-25 South: El Pa County(s): Douglas Funding Program	so Count Fund Source	Fund	North PM	Treatment Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	PERTY AND AND BUILDER STORE ST
														COUNTYLINE RD 105 BALMER DIVIDE AV BL PASO
Surface Treatment Pool	F	SHF	С	\$0	\$2,484	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484	\$2,484	
Surface Treatment Pool	S	STA	С	\$0	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$516	\$516	
				\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
SR15215.047 SH 103: Junctio County(s): Clear Creek	n of I-70 te	o Juncti	on of SH	5 -Rehabilitatio	on									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SRI52150AT CLEAR CREEK
														ZOOM OUT
Surface Treatment Pool	F	SHF	С	\$0	\$0	\$0	\$4,222	\$0	\$0	\$0	\$0	\$4,222	\$4,222	
Surface Treatment Pool	S	STA	С	\$0	\$0	\$0	\$878	\$0	\$0	\$0	\$0	\$878	\$878	
				\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$5,100	\$5,100	



SR15215.053 SH 83: Antelo County(s): Douglas Funding Program	pe Creek to Fund Source	Fund	stlewood Phase	Canyon Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	B3 ES0151251 DOUGLAS
														ZOOM OUT
Surface Treatment Pool	F	SHF	С	\$0	\$3,312	\$0	\$0	\$0	\$0	\$0	\$0	\$3,312	\$3,312	
Surface Treatment Pool	S	STA	С	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688	\$688	
				\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
SR15215.054 I-70 West: Vai County(s): Clear Creek,			a - Crack	Seal									Total	40 40 6 72 36 119 119 119 119 119 119 119 11
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
														ZOOM OUT
Surface Treatment Pool	F	SHF	С	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656	\$1,656	
Surface Treatment Pool	S	STA	С	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$344	\$344	
				\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	



SR15215.055 US 36 Kiowa Cr County(s): Adams, Arapah Funding Program		Fund	rs Rehab	litation Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ADAMS ADAMS SR15215.055 10 10 10 10 10 10 10 10 10 10
														ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	F	SHF	С	\$0	\$0	\$3,312	\$0	\$0	\$0	\$0	\$0	\$3,312	\$3,312	
Surface Treatment Pool	S	STA	С	\$0	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688	\$688	
				\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
SR15215.056 SH 103: Junctio County(s): Clear Creek	n of SH 5	to Squa	w Pass - I	Rehabilitation										SR15215.056
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CLEAR CREEK
	_		_											ZOOM OUT
Surface Treatment Pool	F	SHF	С	\$0	\$0	\$5,381	\$0	\$0	\$0	\$0	\$0	\$5,381	\$5,381	
Surface Treatment Pool	S	STA	С	\$0	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$1,119	\$1,119	
				\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500	



SR15215.057 (County(s):	JS 385: Yuma C Kit Carson	County Lin	e-South	1											2 УШИА В В В В В В В В В В В В В
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	5 8 8 8 8 8 8 8 8 8 8 8 8 8
Surface Treatment Poo	I	F	SHF	С	\$0	\$0	\$3,974	\$0	\$0	\$0	\$0	\$0	\$3,974	\$3,974	
Surface Treatment Poo	I	S	STA	С	\$0	\$0	\$826	\$0	\$0	\$0	\$0	\$0	\$826	\$826	
					\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800	\$4,800	
	SH 9: Frisco to Summit	Swan Mou	ıntain R	oad											203 207 207 207 5UMMIT 96 SR15215.058 94
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	95 93 993
															ZOOM OUT
Surface Treatment Poo	I	F	SHF	С	\$0	\$0	\$2,898	\$0	\$0	\$0	\$0	\$0	\$2,898	\$2,898	
Surface Treatment Poo	I	S	STA	С	\$0	\$0	\$602	\$0	\$0	\$0	\$0	\$0	\$602	\$602	
					\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500	

2



SR15215.059 US 285: Kenos County(s): Park	ha Pass to	Red Hil	l Pass - R	ehabilitation									Total	SUMMIT
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	States and the second s
Surface Treatment Pool	F	SHF	С	\$0	\$0	\$4,140	\$0	\$0	\$0	\$0	\$0	\$4,140	\$4,140	ZOOM OUT 🔹 🔳 🔳
Surface Treatment Pool	S	STA	C	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860	\$860	
				\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
SR15215.060 SH 67 at Junct County(s): Douglas	ion of Ram	part Rar	nge Road	- Rehabilitatio	n									DougLas SR15215.060
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	67 Confired RAL MCKSON CREEK RE
Surface Treatment Pool	F	SHF	С	\$0	\$0	\$0	\$2,484	\$0	\$0	\$0	\$0	\$2,484	\$2,484	
Surface Treatment Pool	S	STA	С	\$0	\$0	\$0	\$516	\$0	\$0	\$0	\$0	\$516	\$516	
				\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	



SR15215.061 SH 86: Ramah County(s): Elbert Funding Program	Road-East Fund Source	Fund	ilitation Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ELBERT SR15215.)61
Surface Treatment Pool	F	SHF	С	\$0	\$0	\$0	\$6,002	\$0	\$0	\$0	\$0	\$6,002	\$6,002	ZOOM OUT 🔹 🔳 🔳
Surface Treatment Pool	S	STA	c	\$0 \$0	\$0 \$0	\$0 \$0	\$1,248	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,248	\$1,248	
	0	01/1	0	\$0	\$0	¢0 \$0	\$7,250	\$0	\$0	\$0	\$0	\$7,250	\$7,250	
SR15215.062 SH 9: Hartsel County(s): Park	South to Fre	emont C	ounty Lin	le									Total	Annothing the second se
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	B B C FREMONT
Surface Treatment Pool Surface Treatment Pool	F	SHF STA	C C	\$0 \$0	\$0 \$0	\$0 \$0	\$4,140 \$860	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,140 \$860	\$4,140 \$860	ZOOM OUT 🔹 🔳 🔳
				\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	



The Hazard Elimination Pool includes projects that improvetraffic flow and add to highway safety. Projects may include new or improved traffic signals, signals, signage, turn lanes, raised medians, and guardrails. These projects are generally smaller, without a major impact on capacity or the environmentand are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16682

R1 Hazard Elimination Pool

SR16682 County(s): Dougla	s														
Funding Program	Fu Sou		ind vpe Phas	Previous e Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Hazard Elimination	F	SH	о х	\$0	\$1,166	\$1,225	\$1,499	\$1,499	\$1,499	\$1,499	\$0	\$8,387	\$8,387		
Hazard Elimination	S	SH	FΧ	\$0	\$130	\$136	\$166	\$166	\$166	\$166	\$0	\$930	\$930		
				\$0	\$1,296	\$1,361	\$1,665	\$1,665	\$1,665	\$1,665	\$0	\$9,317	\$9,317		



REGION:	01

R1 Hot Spots Pool

The Hot Spots Pool funds location-specific treatments thatimprove traff ic flow and safety. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16683

SR16683 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Hot Spots	S	SHF	С	\$0 \$1,269	\$361 \$361	\$361 \$361	\$360 \$360	\$376 \$376	\$413 \$413	\$413 \$413	\$0 \$0	\$2,284 \$2,284	\$2,284 \$3,553	ZOOM OUT	•••



The Traffic Signals Pool provides new or improved traffic signals where warranted. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16684

R1 Traffic Signals Pool

SR16684 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT 🔹 🔳 🔳
Traffic Signals	S	SHF	С	\$0	\$245	\$245	\$245	\$255	\$281	\$281	\$0	\$1,552	\$1,552	
				\$0	\$245	\$245	\$245	\$255	\$281	\$281	\$0	\$1,552	\$1,552	



Safety Surface Treatment Enhancement Pool funds are used in conjunction with highway resurfacing, restoration, and rehabilitation projects. Eli gible activities include: Geometric Improvements such as construction of auxiliary lanes, shoulder widening, and drainage; o,,Traffic Control Measures such as installation of rumble strips, pavement markings, and signs; o,,Roadside Interventions such as guardrail installation, culvert extens ions, and removal of obstacles); and o,,Improvement of Private and Public Access Points.

STIP #: SR16685

R1 Safety Surface Treatment Enhancement Pool

SR16685 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Orfet, Ersbarranset	6	0.115	6	*0	ACOL	6740	0744	¢700	6004	£004	¢0	¢4 700	¢4 700	ZOOM OUT	
Safety Enhancement	S	SHF	С	\$0 \$0	\$685 \$685	\$749 \$749	\$744 \$744	\$780 \$780	\$864 \$864	\$881 \$881	\$0 \$0	\$4,703 \$4,703			

County(s): Adams	Fund	Fund		Previous								FY2012 -	Total Project
Program	Source		Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost
ety Enhancement	S	SHF	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60





ZOOM OUT



Maintenance (Traffic Operations)

S

SHF

Μ

\$0

\$0

\$12,702

\$12,702

\$12,994

\$12,994

REGION: 01

These funds are used for a variety of maintenance-related activities, including planning and scheduling, fence inspections and repair, Maintenance (Traffic Operations) maintaining drainage of ditches and culverts, mowing and weed spraying, overlays, chip seals, crack sealing, maintaining delineation and signs, different aspects of bridge maintenance, snow removal, road closures <(>,<)> avalanche reduction, upkeep of public rest areas, and maintaining both equipment and buildings. STIP #: SR16686 SR16686 County(s): Total Project Fund FY2012 -Funding Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future

\$13,290

\$13,290

\$13,550

\$13,550

\$13,799

\$13,799

\$14,043

\$14,043

\$0

\$0

\$80,378

\$80,378

ZOOM OUT

\$80,378

\$80,378



The Bridge-On Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. Inaddition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs arePreventative Maintenance, Critical Bridge Repair, and Critical Culvert Repair.

STIP #: SR16712

R1 Bridge On System Pool

SR16712 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Bridge On Systems	F	BR	С	\$0	\$0	\$3,266	\$3,701	\$3,800	\$4,005	\$4,039	\$0	\$18,811	\$18,811	ZOOM OUT	•
Bridge On Systems	S	SHF	c	\$0 \$0	\$0 \$0	\$817	\$411	\$422	\$445	\$449	\$0	\$2,544	\$2,544		
				\$0	\$0	\$4,083	\$4,112	\$4,222	\$4,450	\$4,488	\$0	\$21,355	\$21,355		

	East: Structures R ams	eplacer	nent over Sr	nith Road & UF	PRR									32ND 70 SMITH RD
Funding Program	Fur Sou		ind vpe Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ADAMS
														ZOOM OUT
Bridge On Systems	F	BR	D	\$0	\$3,186	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186	\$3,186	
Bridge On Systems	S	SH	FD	\$0	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$796	\$796	
				\$850	\$3,982	\$0	\$0	\$0	\$0	\$0	\$0	\$3,982	\$4,832	

16712.010



R1 Regional Priority Program (RPP) Pool

The Non-Regionally Significant RPP Pool consists of projects and related work elements required to fund, advertise, and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR16719

SR16719 County(s): Clear Creek, S	Summit, Ea	gle, Jeffe	erson, Gai	field											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$3,398	\$398	\$6,680	\$5,083	\$0	\$15,559	\$15,559		
				\$0	\$0	\$0	\$3,398	\$398	\$6,680	\$5,083	\$0	\$15,559	\$15,559		
Maintenance	S	SHF	С	\$0	\$17,421	\$17,821	\$18,227	\$18,584	\$18,926	\$19,261	\$0	\$110,240	\$110,240		
				\$0	\$17,421	\$17,821	\$18,227	\$18,584	\$18,926	\$19,261	\$0	\$110,240	\$110,240		



R1 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements includeEnvironmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR17001

SR17001.009 Town of M County(s): Jeffersor	Norrison Bridge	Repair	(#morr-pa	rk-ave)										SF TIOTOD
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	JEFFERSON
														ZOOM OUT 🔹 🔳 🔳
Bridge Off Systems	F	BR	С	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$59	
Bridge Off Systems	L	L	С	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	
Bridge Off Systems	L	LO	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$74	

1



 R1 FASTER Safety Projects Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

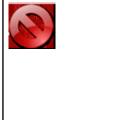
 STIP #: SR17002
 STIP #: SR17002

SR17002 County(s): Park, Jefferso	n														
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$2,141	\$13,209	\$13,643	\$13,939	\$14,104	\$0	\$57,036	\$57,036	ZOOM OUT	•••
				\$0	\$0	\$2,141	\$13,209	\$13,643	\$13,939	\$14,104	\$0	\$57,036	\$57,036		

SR17002.001 R1 FASTER Safety PE/Design & ROW Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														z
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$1,400	\$1,400	\$1,500	\$1,500	\$1,500	\$0	\$7,300	\$7,300	
				\$1,875	\$0	\$1,400	\$1,400	\$1,500	\$1,500	\$1,500	\$0	\$7,300	\$9,175	



ZOOM OUT



	TER SH 83: N. Ru uglas	sselv	ville Roa	ad Interse	ection Improve	ments									83 RUSSELVILLE RD DOUGLAS SR17002016
Funding Program		nd ırce	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	2.016
FASTER Safety Allocation	s	6	FAS	С	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300	ZOOM OUT 🔹 🖿 🔳
					\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300	
SR17002.024 FAS County(s): Par	TER: US 285 - Ad k	d Pas	ssing La	anes & W	iden Shoulder	S									CLEARCREEK A 74 G CLEARCREEK A 74 G G G G G G G G G G G G G G G G G G G
Funding Program	Fu Sou		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	PARK 1
FASTER Safety Allocation	S	3	FAS	С	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
					\$300	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,800	



	83 Access Imp ouglas	rovemer	nts (Nori	th of SH 8	36 in Franktow	/n)									SRTT02 Part Ch
Funding Program	;	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DOUGLAS
FASTER Safety Allocatio	n	S	FAS	С	\$0 \$0	\$176 \$176	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$176 \$176	\$176 \$176	
	85 at North Me ouglas	adows E	Extensio	n - New lı	nterchange										85 186 DOUGLAS
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocatio	n	S	FAS	С	\$0 \$0	\$4,600 \$4,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,600 \$4,600	\$4,600 \$4,600	ZOOM OUT • • • •



SR17002.030 US 285 Truck V County(s): Jefferson	Varrning S	ystem: Asper	Park to Morrison	(SH 8)									JEFFERSON CONTRACTOR
Funding Program	Fund Source	Fund Type Pha	Previous se Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS C	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
	0	1710 0	\$0 \$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
SR17002.031 I-70 West: Wild County(s): Clear Creek, J		ion at Floyd I	łill										GILPIN JEFFERSON CLEA
Funding Program	Fund Source	Fund Type Pha	Previous se Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CLEA CREEK 40 SR17002.03 CREEK 7002.03 CREEK 7003 CREEK
FASTER Safety Allocation	S	FAS C	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	ZOOM OUT
	5		\$0	\$500 \$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$500	\$500 \$500	



SR17002.032 I-70: Active Tr County(s): Clear Creek, Funding Program	-	Fund	Silvertho	rne to Bakervi Previous Funding	lle FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	GRAND GRAND SRITOV2092 CLEAR CREEP CONTRACTOR SDIMMIT PARK P
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$4,200 \$4,200	\$5,000 \$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,200 \$9,200	\$9,200 \$9,200	ZOOM OUT 🔹 🔳 📕
SR17002.033 I-70 West: Bic County(s): Jefferson	/cle Path/No	on-moto	rized Hig	hway Bypass										SR17002.033
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	25 20 278 74 74 74 74 74 74 74 74 74 74 74 74 74
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$0 \$0	\$700 \$700	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$700 \$700	\$700 \$700	ZOOM OUT

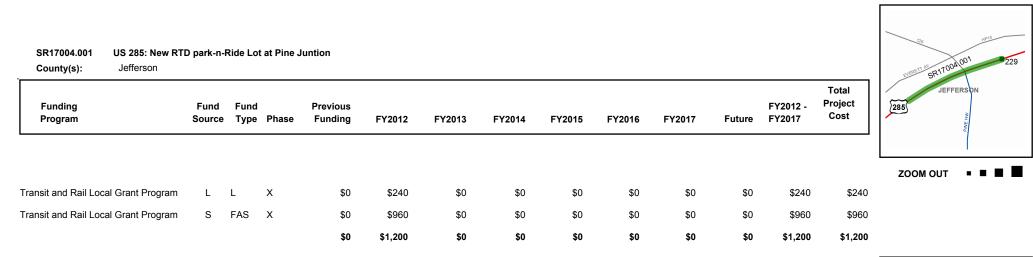


SR17002.034 I-70 West: Ch County(s): Clear Creek	nain-up Static , Eagle, Sumi													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100	\$2,100	ZOOM OUT 🔹 🔳 🔳
				\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100	\$2,100	



R1 FASTER Transit Projects - Local Funding Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

STIP #: SR17004



SR17004.002 Cheyenne Wells County(s): Cheyenne	County(s): Cheyenne														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR17004.002	
Transit and Rail Local Grant Program	L	L	х	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$24		
Transit and Rail Local Grant Program	S	FAS	х	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$97		
				\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121	\$121		



Canon City Rural PM10 Nonattainment Area The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SCF3658

SCF3658 County(s): Fremont															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • •
Congestion Mitigation/Air Quality	F	AQC	С	\$0	\$165	\$165	\$165	\$165	\$165	\$165	\$0	\$990	\$990		
Congestion Mitigation/Air Quality	L	L	С	\$0	\$33	\$33	\$33	\$33	\$33	\$33	\$0	\$198	\$198		
				\$609	\$198	\$198	\$198	\$198	\$198	\$198	\$0	\$1,188	\$1,797		



US 50 West; W McCulloch Blvd. to Baltimore

US 50 West; W McCulloch Blvd. To Baltimore New Description: US 50 MP 300.0 to 314.0 for environmental and traffic s tudies, design, and safety and capacity improvements from Swallows Road in Pueblo West eastward to Outlook Blvd in Pueblo.

STIP #: SPB3726

SPB3726 County(s): Pueblo														PUEBLO PUEBLO SFDB3226
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$4,140	\$0	\$0	\$0	\$0	\$4,140	\$4,140	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$861	\$0	\$0	\$0	\$0	\$861	\$861	
				\$1,500	\$0	\$0	\$5,001	\$0	\$0	\$0	\$0	\$5,001	\$6,501	



I-25 through Pueblo

On I-25 between Milepost 95 and 101. Environmental ImpactStatement. P ossible Right-of-Way, Design, and Construction.

STIP #: SPB3865

SPB3865 County(s): Pueblo Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	96 78 PUEBLO 227 20 20 20 20 20 20 20 20 20 20 20 20 20
														ZOOM OUT
FASTER Safety Allocation	F	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$10,000	
Regional Priority Program	F	STA	С	\$0	\$828	\$828	\$0	\$8,279	\$0	\$0	\$0	\$9,935	\$9,935	
Regional Priority Program	S	SHF	С	\$0	\$172	\$172	\$0	\$1,721	\$0	\$0	\$0	\$2,065	\$2,065	
				\$4,150	\$1,000	\$1,000	\$0	\$10,000	\$0	\$10,000	\$0	\$22,000	\$26,150	



Extension Dillon Dr Overpass at 1-25

Extension Dillon Dr. Overpass at I-25 ,,New bridge on I-25at milepost 103.7 to connect local street (Dillon Drive) over I-25.

SPB6397 County(s): Pueblo														25 DILLON OR PUEBLO SP BB SO OL
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ACCOUNTING TO THE STORE
Regional Priority Program	L	L	с	\$0 \$3,430	\$625 \$625	\$8,600 \$8,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,225 \$9,225	\$9,225 \$12,655	



Woodmen Rd: I-25 to Powers Blvd

Design right of way, and construction of a 6 lane parkwayfrom I-25 to Powers Blvd.,, ,, ,,

SPP0543 County(s): El Paso Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	01 J J R R R R R R R R R R R R R R R R R
														MOUNTVERVEN AUGTIN BLUEPER
														ZOOM OUT 🔹 🔳 📕
STP Metro - PPACG	F	STU	С	\$0	\$3,689	\$2,982	\$0	\$0	\$0	\$0	\$0	\$6,671	\$6,671	
STP Metro - PPACG	L	L	С	\$0	\$767	\$619	\$0	\$0	\$0	\$0	\$0	\$1,386	\$1,386	
STP Metro - PPACG	L	LO	С	\$0	\$7,198	\$0	\$0	\$0	\$0	\$0	\$0	\$7,198	\$7,198	
				\$66,621	\$11,654	\$3,601	\$0	\$0	\$0	\$0	\$0	\$15,255	\$81,876	



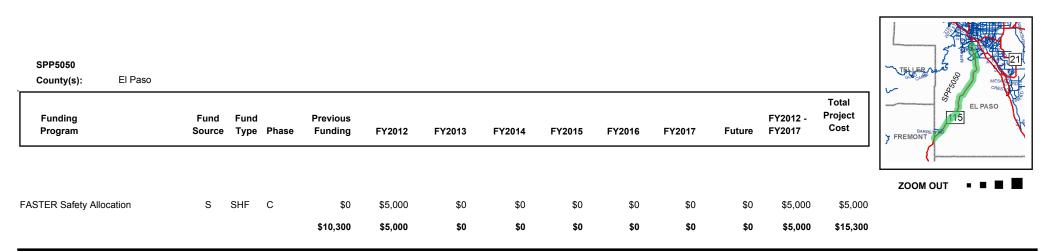
Woodmen Rd Corridor: Powers to US 24

Project to widen Woodmen Road to four lanes from Powers Boulevard to US 24.

SPP3470 County(s): El Paso														EL PASO SPP3470 WOOMPL R
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	21 10 10 10 10 10 10 10 10 10 1
STP Metro - PPACG	F	NH	С	\$0	\$0	\$1,406	\$0	\$0	\$0	\$0	\$0	\$1,406	\$1,406	
STP Metro - PPACG	L	L	С	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292	\$292	
				\$31,268	\$0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$1,698	\$32,966	



SH 115: Safety Improvements : Safety Improvements ## This work includes safety improvements at inters ections and curves along SH 115 from approximately South Rock Creek to the Main Gate at Ft. Carson in El Paso County. The work may include highway realignment and widening for improved sight distance, added climbing lanes, intersection upgrades for Ft. Carson and nearby neighborhoods, improved shoulders and drainage, upgraded guardrail, enhanced delineation, new signing, striping, and resurfacing.





I-25 Bridges in Pikes Peak TPR (J-18-U & J-18-T, J-18-S)

Preliminary engineering, design and Construction of I-25 bridges near PPIR.,, ,, ,, ,,

SPP5153 County(s):	El Paso														Staddad
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	EL PASO
Bridge On Systems		F	BR	С	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$2,560	
Bridge On Systems		S	SHF	С	\$0	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$640	\$640	
					\$3,280	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$6,480	



FUUI	Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the
	environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SPP6156

SPP6156 County(s): El Paso, Teller	r														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement - PPACG	F	STE	Х	\$0	\$333	\$699	\$699	\$699	\$699	\$699	\$0	\$3,828	\$3,828		
Enhancement - PPACG	L	L	х	\$0	\$84	\$175	\$175	\$175	\$175	\$175	\$0	\$959	\$959		
				\$0	\$417	\$874	\$874	\$874	\$874	\$874	\$0	\$4,787	\$4,787		

SPP6156.026 MMT Route 12 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement - PPACG	F	STE	С	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284	\$284		
Enhancement - PPACG	L	L	С	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$70		
				\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$354	\$354		



Powers Blvd., Purchase right-of-way

Project to purchase right-of-way to support future expansion of Powers Boulevard.

SPP6337 County(s): El Paso														EL PASO BEDEG337 20 20 20 20 20 20 20 20 20 20 20 20 20
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	TONTA SE BLO TONTA
														ZOOM OUT • • • •
Regional Priority Program	F	NH	С	\$0	\$414	\$414	\$0	\$0	\$0	\$0	\$0	\$828	\$828	
Regional Priority Program	S	SHF	С	\$0	\$86	\$86	\$0	\$0	\$0	\$0	\$0	\$172	\$172	
				\$3,600	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,600	



CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

SPP6449 County(s):	El Paso														
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
															• • •
CMAQ - PPACG		F	AQC	х	\$0	\$0	\$636	\$680	\$680	\$680	\$680	\$0	\$3,356	\$3,356	
CMAQ - PPACG		L	L	х	\$0	\$0	\$133	\$142	\$142	\$142	\$142	\$0	\$701	\$701	
					\$0	\$0	\$769	\$822	\$822	\$822	\$822	\$0	\$4,057	\$4,057	



FY2012 - FY2017 STIP (Amount in Thousands)

REGION: 02

Congestion Relief Pool in PPACG

Improvements to congestion in the PPACG Area

SPP6450 County(s):	El Paso															
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															 ZOOM OUT	•••
Congestion Relief		F	NH	х	\$0	\$559	\$570	\$578	\$614	\$688	\$699	\$0	\$3,708	\$3,708		
Congestion Relief		S	SHF	Х	\$0	\$139	\$145	\$144	\$153	\$172	\$175	\$0	\$928	\$928		
					\$0	\$698	\$715	\$722	\$767	\$860	\$874	\$0	\$4,636	\$4,636		



Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

SPP6726 County(s):	El Paso															
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
STP Metro - PPACG		F	STU	х	\$0	\$2,664	\$2,164	\$6,579	\$6,579	\$6,579	\$6,579	\$0	\$31,144	\$31,144		
STP Metro - PPACG		L	L	М	\$0	\$554	\$451	\$1,368	\$1,368	\$1,368	\$1,368	\$0	\$6,477	\$6,477		
					\$0	\$3,218	\$2,615	\$7,947	\$7,947	\$7,947	\$7,947	\$0	\$37,621	\$37,621		

SPP6726.002 County(s):	Colorado Sprinç El Paso	gs Transit	Plannir	ng & Admi	n											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
STP Metro - PPACG		F	STU	М	\$0	\$33	\$27	\$0	\$0	\$0	\$0	\$0	\$60	\$60		
STP Metro - PPACG		L	L	М	\$0	\$7	\$6	\$0	\$0	\$0	\$0	\$0	\$13	\$13		
STP Metro - PPACG		L	LO	М	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15		
					\$0	\$55	\$33	\$0	\$0	\$0	\$0	\$0	\$88	\$88		



Region 2 Transportation Enhancement Reserves Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR25079

SR25079 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Enhancement	F	STE	С	\$0	\$830	\$855	\$855	\$855	\$855	\$855	\$0	\$5,105	\$5,105	ZOOM OUT	••
Enhancement	L	L	С	\$0 \$0	\$207 \$1.037	\$214 \$1,069	\$214 \$1,069	\$214 \$1,069	\$214 \$1,069	\$214 \$1.069	\$0 \$0	\$1,277 \$6,382	\$1,277 \$6,382		



Bridge-On Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In add ition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culver t Repair.

STIP #: SR25164

SR25164 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Bridge On Systems	F	BR	С	\$0	\$3,922	\$6,405	\$7,460	\$7,665	\$8,332	\$8,404	\$0	\$42,188	\$42,188		
Bridge On Systems	S	SHF	С	\$0	\$980	\$1,852	\$1,865	\$1,916	\$2,083	\$2,101	\$0	\$10,797	\$10,797		
				\$0	\$4,902	\$8,257	\$9,325	\$9,581	\$10,415	\$10,505	\$0	\$52,985	\$52,985		

SR25164.003 County(s):	CRITICAL CULVERT REI	PAIR												
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Bridge On Systems	F	BR	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$800	\$800	
Bridge On Systems	S	SHF	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
				\$1,405	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000	\$2,405	



SR25164.033 County(s): Funding Program	I-25 Bridge at Nor Pueblo	Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
															ZOOM OUT
Bridge On Systems		F	BR	С	\$0	\$0	\$80	\$80	\$80	\$0	\$0	\$0	\$240	\$240	
Bridge On Systems		S	SHF	С	\$0	\$0	\$20	\$20	\$20	\$0	\$0	\$0	\$60	\$60	
					\$0	\$0	\$100	\$100	\$100	\$0	\$0	\$0	\$300	\$300	
SR25164.034 County(s):	I-25 Bridge at Indi Pueblo	ana Ave	•											Total	PUDE TO A A A A A A A A A A A A A A A A A A
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
															ZOOM OUT
Bridge On Systems		F	BR	С	\$0	\$0	\$80	\$80	\$80	\$0	\$0	\$0	\$240	\$240	
Bridge On Systems		S	SHF	С	\$0	\$0	\$20	\$20	\$20	\$0	\$0	\$0	\$60	\$60	
					\$0	\$0	\$100	\$100	\$100	\$0	\$0	\$0	\$300	\$300	



SR25164.035 County(s):	I-25 bridges ove Pueblo	er llex													999 57 55 990 50 50 990 50 900 50 900 900 50 900 50 900 50 900 900 50 900 900 900 900 900 900 900 900 900 9
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	96 50 1 1 25 27 25 227 227 227 227 227 2
Bridge On Systems		F	BR	С	\$0	\$0	\$80	\$80	\$80	\$0	\$0	\$0	\$240	\$240	
Bridge On Systems		S	SHF	С	\$0	\$0	\$20	\$20	\$20	\$0	\$0	\$0	\$60	\$60	
					\$0	\$0	\$100	\$100	\$100	\$0	\$0	\$0	\$300	\$300	



Region 2 Surface Treatment Projects

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Pr ogram. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR25216

SR25216 County(s): Las Animas															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Surface Treatment Pool	F	STU	С	\$0	\$1,200	\$7,972	\$8,408	\$8,317	\$37,992	\$37,938	\$0	\$101,827	\$101,827		
Surface Treatment Pool	S	SHF	С	\$0	\$249	\$1,657	\$1,748	\$1,729	\$7,898	\$7,886	\$0	\$21,167	\$21,167		
				\$0	\$1,449	\$9,629	\$10,156	\$10,046	\$45,890	\$45,824	\$0	\$122,994	\$122,994		

SR25216.039 Region 2 Pr County(s):	reventative Ma	intenan	ce												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Surface Treatment Pool	F	STA	С	\$0	\$1,597	\$1,581	\$1,598	\$1,705	\$0	\$0	\$0	\$6,481	\$6,481		
Surface Treatment Pool	S	SHF	С	\$0	\$332	\$328	\$332	\$355	\$0	\$0	\$0	\$1,347	\$1,347		
				\$0	\$1,929	\$1,909	\$1,930	\$2,060	\$0	\$0	\$0	\$7,828	\$7,828		



SR25216.057 I 25 Fountain S County(s): El Paso Funding Program	outh Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	EL PASO
Surface Treatment Pool	F	STA	С	\$0	\$3,146	\$0	\$0	\$0	\$0	\$0	\$0	\$3,146	\$3,146	
Surface Treatment Pool	S	SHF	С	\$0	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$654	\$654	
				\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800	\$3,800	
SR25216.060 SH 194: SH 109 County(s): Otero	to Otero/I	Bent Co	unty Line										Total	266 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 100 100 100 100 100 100 100 100 100 10
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50
Surface Treatment Pool	F	STA	С	\$0	\$0	\$2,674	\$0	\$0	\$0	\$0	\$0	\$2,674	\$2,674	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$556	\$0	\$0	\$0	\$0	\$0	\$556	\$556	
				\$0	\$0	\$3,230	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230	



SR25216.061 SH 21B: Platte t County(s): El Paso Funding Program	Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	21 5 5 5 5 5 5 5 5 5 5 5 5 5
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$8,031	\$0	\$0	\$0	\$0	\$0	\$0	\$8,031	\$8,031	
Surface Treatment Pool	S	SHF	С	\$0	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$1,669	\$1,669	
				\$0	\$9,700	\$0	\$0	\$0	\$0	\$0	\$0	\$9,700	\$9,700	
SR25216.062 US 50B:Thru Ma County(s): Otero	anzanola,	Manzan	ola to Ro	cky Ford,										207 CROWLEY 50 SR25276.062
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	50 FF.00 202 FF.00 202 00.00 F T1
Surface Treatment Pool	F	STA	С	\$0	\$0	\$6,631	\$0	\$0	\$0	\$0	\$0	\$6,631	\$6,631	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$1,379	\$0	\$0	\$0	\$0	\$0	\$1,379	\$1,379	
				\$0	\$0	\$8,010	\$0	\$0	\$0	\$0	\$0	\$8,010	\$8,010	



SR25216.063 US 50B: La Ju County(s): Otero Funding Program	nta east Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	109 E 50 E 50
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$3,552	\$0	\$0	\$0	\$0	\$0	\$3,552	\$3,552	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$738	\$0	\$0	\$0	\$0	\$0	\$738	\$738	
				\$0	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$4,290	\$4,290	
SR25216.064 SH 94A: Jct U County(s): El Paso Funding	s 24 East to Fund	Ellicott		Previous								FY2012 -	Total Project	M M M M M
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	76 417 3 SQUIRREL CREEK RD 480
Surface Treatment Pool	F	STA	С	\$0	\$6,623	\$0	\$0	\$0	\$0	\$0	\$0	\$6,623	\$6,623	
Surface Treatment Pool	S	SHF	С	\$0	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377	\$1,377	
				\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	



SR25216.065 SH96A: Custer County(s): Pueblo Funding Program	Pueblo Co Fund Source	Fund		Creek Spring Previous Funding	s FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	37 FREMONT SR25216.005 96 96 96 96 96 90 90 90 90
L														× \
Surface Treatment Pool	F	STA	С	\$0	\$0	\$6,350	\$0	\$0	\$0	\$0	\$0	\$6,350	\$6,350	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$1,320	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	
				\$0	\$0	\$7,670	\$0	\$0	\$0	\$0	\$0	\$7,670	\$7,670	
SR25216.066 SH350 La Junta County(s): Otero	a Southwe	st												50 10 50 50 10 10 50 10 50 10 10 50 10 50 50 10 50 50 10 50 50 10 50 50 50 50 50 50 50 50 50 50 50 50 50
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	90 ²⁰ OTERO 109
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$3,982	\$0	\$0	\$0	\$0	\$0	\$0	\$3,982	\$3,982	
Surface Treatment Pool	S	SHF	С	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$828	\$828	
				\$0	\$4,810	\$0	\$0	\$0	\$0	\$0	\$0	\$4,810	\$4,810	



SR25216.068 I-25: S Academ County(s): El Paso Funding Program	y to Circle Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	PART AND A STATE OF A
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$2,939	\$0	\$0	\$0	\$0	\$0	\$2,939	\$2,939	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$611	\$611	
				\$0	\$0	\$3,550	\$0	\$0	\$0	\$0	\$0	\$3,550	\$3,550	
SR25216.069 Sh10; East of A County(s): Otero	pishapa R	iver												5R25216.069
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	OTERO
														ZOOM OUT 🔹 🔳 🔳
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$4,048	\$0	\$0	\$0	\$0	\$4,048	\$4,048	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$842	\$842	
				\$0	\$0	\$0	\$4,890	\$0	\$0	\$0	\$0	\$4,890	\$4,890	



SR25216.070 I-25:Mp 119 to 1 County(s): El Paso Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	EL PASO
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$5,473	\$0	\$0	\$0	\$0	\$5,473	\$5,473	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,137	\$0	\$0	\$0	\$0	\$1,137	\$1,137	
				\$0	\$0	\$0	\$6,610	\$0	\$0	\$0	\$0	\$6,610	\$6,610	
SR25216.071 US 50: MP270 to County(s): Fremont				.								FY2012 -	Total Project	9 FREMONT BIG FREMONT FREM
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Cost	
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$7,220	\$0	\$0	\$0	\$0	\$7,220	\$7,220	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
				\$0	\$0	\$0	\$8,720	\$0	\$0	\$0	\$0	\$8,720	\$8,720	



SR25216.072 SH 160: Mp 405 County(s): Las Animas Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	525216.072 4.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$5,241	\$0	\$0	\$0	\$0	\$5,241	\$5,241	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,089	\$0	\$0	\$0	\$0	\$1,089	\$1,089	
				\$0	\$0	\$0	\$6,330	\$0	\$0	\$0	\$0	\$6,330	\$6,330	
SR25216.073 I-25 From State County(s): Las Animas	line to Mp	9 7.5												25 SROTTING
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$8,329	\$0	\$0	\$0	\$8,329	\$8,329	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,731	\$0	\$0	\$0	\$1,731	\$1,731	
				\$0	\$0	\$0	\$0	\$10,060	\$0	\$0	\$0	\$10,060	\$10,060	



SR25216.074 US 24 Manito County(s): El Paso	ou Springs fr	om MP0) to 4.32										Total	24 297 EL PASO 297 298 299
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	SR25216.074
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$2,126	\$0	\$0	\$0	\$2,126	\$2,126	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$442	\$442	
				\$0	\$0	\$0	\$0	\$2,568	\$0	\$0	\$0	\$2,568	\$2,568	
SR25216.075 SH167 NE, T County(s): Crowley, Ot Funding Program		Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CROMEY 996 550 550 550 550 550 550 550 55
Surface Treatment Pool	F	STA SHF	C C	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,466 \$304	\$0 \$0	\$0 \$0	\$0 \$0	\$1,466 \$304	\$1,466 \$304	ZOOM OUT • •
				\$0	\$0	\$0	\$0	\$1,770	\$0	\$0	\$0	\$1,770	\$1,770	

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SR25216.076 SH350A Est an County(s): Las Animas Funding Program	d West of T Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	350 SPC52616 LAS ANIMAS
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$2,633	\$0	\$0	\$0	\$2,633	\$2,633	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$547	\$0	\$0	\$0	\$547	\$547	
				\$0	\$0	\$0	\$0	\$3,180	\$0	\$0	\$0	\$3,180	\$3,180	
SR25216.077 SH 94A Ellicott County(s): El Paso	East													ви ви гили пр иове сая пр нове сая пр нове сая пр писом нау нове сая пр нове сая пр писом нау нове сая пр нове сая пр сая пр нове сая пр нове сая пр ва пр
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
	_	074	0		2 2		••	A 0 5 00			•••	10 500	1 0 500	
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$9,562	\$0	\$0	\$0	\$9,562	\$9,562	
Surface Treatment Pool	S	SHF	С	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,988 \$11,550	\$0 \$0	\$0 \$0	\$0 \$0	\$1,988 \$11,550	\$1,988 \$11,550	

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Congestion Relief Pool -Region 2 STIP #: SR26627	The objective of the Congestion Relief Program is to show measurable imp rovements to congestion on the State Highway System. The funding may only be used on segments of highwaythat have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turnlanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, ne w travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not completed
511P #. 5R20027	expenditures would not contribute towards any measurable result in performance, and the studies may take a longtime to be completed.

SR26627 County(s):	Pueblo														
Funding Program		Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Congestion Relief		F	NH	С	\$0	\$69	\$67	\$72	\$76	\$85	\$86	\$0	\$455	\$455	
Congestion Relief		S	SHF	С	\$0	\$17	\$17	\$18	\$19	\$21	\$22	\$0	\$114	\$114	
					\$0	\$86	\$84	\$90	\$95	\$106	\$108	\$0	\$569	\$569	



Hazard Elimination : The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projectsmay include new or improved traffic signals, signage and/ortur n lanes. These projects are generally smaller, withouta major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utiliti es, Right-of-Way, and Construction.

STIP #: SR26644

Hazard Elimination Pool

SR26644 County(s):															
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Hazard Elimination	F	SHE	x	\$0	\$2,789	\$2,873	\$2,873	\$2,873	\$2,873	\$2,873	\$0	\$17,154	\$17,154	ZOOM OUT	• • •
Hazard Elimination	S	SHF	х	\$0 \$0	\$309 \$3,098	\$319 \$3,192	\$319 \$3,192	\$319 \$3,192	\$319 \$3,192	\$319 \$3,192	\$0 \$0	\$1,904 \$19,058	\$1,904 \$19,058		



Hot Spot Pool

Hot Spots: Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR26645

SR26645 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • • •
Hot Spots	S	SHF	С	\$0	\$361	\$361	\$360	\$375	\$413	\$413	\$0	\$2,283	\$2,283		
				\$1,335	\$361	\$361	\$360	\$375	\$413	\$413	\$0	\$2,283	\$3,618		



REGION: 02															
Traffic Signal Pool				without		ct on capacity							projects are ger ntal, Design, U	nerally smaller, tilities,	
STIP #: SR26646															
582646															
SR26646 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														 ZOOM OUT	
Traffic Signals	S	SHF	С	\$0	\$245	\$245	\$245	\$255	\$281	\$281	\$0	\$1,552	\$1,552	2001001	
				\$792	\$245	\$245	\$245	\$255	\$281	\$281	\$0	\$1,552	\$2,344		



Maintenance Traffic Operations Pool

STIP #: SR26647

SR26647 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Maintenance (Traffic Operations)	S	SHF	М	\$0 \$0	\$9,016 \$9,016	\$9,223 \$9,223	\$9,433 \$9,433	\$9,618 \$9,618	\$9,795 \$9,795	\$9,968 \$9,968	\$0 \$0	\$57,053 \$57,053	\$57,053 \$57,053	ZOOM OUT	•••



 Safety Enhancement Pool
 Safety Enhancement STIP Pool funds are used in conjunctionwith highway resurfacing, restoration, and rehabilitation projects. Eligible activit ies include: geometric improvements (such as construction of auxiliary lanes, shoulde r widening, and drainage); o,,traffic control measures (such as installation of rumble strips, pavement markings, and signs); o,,roadside interventions (such as guardrail installation, culvert exten sions, and removal of obstacles); and o,,improvement of private and public access points.

 STIP #: SR26648

SR26648 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Safety Enhancement	S	SHF	С	\$0 \$3,168	\$902 \$902	\$844 \$844	\$903 \$903	\$950 \$950	\$1,052 \$1,052	\$1,040 \$1,040	\$0 \$0	\$5,691 \$5,691	\$5,691 \$8,859	ZOOM OUT	· • • •



Bridge-on Maintenance & Repair Pool

Includes the design and construction of various bridge repair, rehabilitation, and safety improvements including deck repair and patching, expansion devices, bridge rail, and bearing devices. Various locations thoughout Region 2 as identified by bridge inspection reports.

STIP #: SR26710

SR26710 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Bridge On Systems	F	BR	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$800	\$800		
Bridge On Systems	S	SHF	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$200	\$200		
				\$75	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,075		
Maintenance	S	SHF	С	\$0	\$12,365	\$12,650	\$12,938	\$13,191	\$13,434	\$13,671	\$0	\$78,249	\$78,249		
				\$0	\$12,365	\$12,650	\$12,938	\$13,191	\$13,434	\$13,671	\$0	\$78,249	\$78,249		



The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR26867

Regional Priorities Pool

SR26867 County(s): Pueblo														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Regional Priority Program	F	NH	С	\$0	\$83	\$712	\$1,965	\$1,138	\$1,472	\$1,644	\$0	\$7,014	\$7,014	
Regional Priority Program	S	SHF	С	\$0	\$17	\$148	\$409	\$237	\$306	\$342	\$0	\$1,459	\$1,459	
				\$0	\$100	\$860	\$2,374	\$1,375	\$1,778	\$1,986	\$0	\$8,473	\$8,473	

SR26867.006 US 50 Morris/ County(s): Pueblo	/ Fortino to B	altimore	9											MILE E
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	SHF	С	\$0	\$4,017	\$0	\$0	\$0	\$0	\$0	\$0	\$4,017	\$4,017	Z
·				\$132	\$4,017	\$0	\$0	\$0	\$0	\$0	\$0	\$4,017	\$4,149	



ZOOM OUT



SR26867.025 US 24 West County(s): El Paso Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	24 EL PASO 924 24 24 24 24 24 24 24 24 24
	_		_											ZOOM OUT
Regional Priority Program	F	NH	С	\$0	\$0	\$2,484	\$0	\$0	\$8,279	\$2,484	\$0	\$13,247	\$13,247	
Regional Priority Program	S	SHF	С	\$0	\$0	\$516	\$0	\$0	\$1,721	\$516	\$0	\$2,753	\$2,753	
				\$0	\$0	\$3,000	\$0	\$0	\$10,000	\$3,000	\$0	\$16,000	\$16,000	
SR26867.026 US 24 East County(s): El Paso	Fund	Fund		Previous								FY2012 -	Total Project	
Program	Source		Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$0	\$1,656	\$1,656	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$344	\$344	
				\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000	



SR26867.027 I-25 in PPAC County(s): El Paso Funding Program	CG/Colo Spgs Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	67 302 302 302 302 302 302 302 302
														ZOOM OUT
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$0	\$1,656	\$1,656	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$344	\$344	
				\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
County(s): Custer	Near Westcliff Fund	ē Fund		Previous								FY2012 -	Total Project	
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$828	\$0	\$0	\$0	\$0	\$828	\$828	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$172	\$172	



SR26867.030 Powers Blvd County(s): El Paso													Total	EL PASO Shade of the state of t
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
														85 CSRD
														ZOOM OUT 🔹 🔳 📕
Regional Priority Program	F	NH	С	\$0	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$1,656	\$1,656	
Regional Priority Program	S	SHF	С	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344	\$344	
				\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	



 Region 2 FASTER Safety Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SR27002
 SR27002

SR27002 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	SHF	С	\$0 \$0	\$2,778 \$2,778	\$1,223 \$1,223	\$2,811 \$2,811	\$2,462 \$2,462	\$3,823 \$3,823	\$4,024 \$4,024	\$0 \$0	\$17,121 \$17,121	\$17,121 \$17,121	ZOOM OUT 🔹 🖬 🔳

SR27002.005 US 24 & Elbert Rd Intersection Improvements El Paso County(s): Total Project FY2012 -Fund Funding Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future 24 ZOOM OUT FASTER Safety Allocation S FAS С \$1.500 \$0 \$0 \$0 \$1.500 \$1,500 \$0 \$0 \$0 \$0 \$500 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$1,500 \$2,000



SR27002.007 Signal Improver County(s): El Paso	nents in th	ne Pikes	Peak Are	a										133 133 133 133 133 133 133 133
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	131 131 MEEN RD 16 3 SR2Z012.007 130 SR2Z012.007 130 SR2Z012.007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z07 SR2Z007 SR
FASTER Safety Allocation	S	FAS	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
				\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
SR27002.014 Powers Blvd County(s): El Paso														EL PASO Statement of the statement of th
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	TONTAILE BLY TONTAILE BLY TONTA
FASTER Safety Allocation	S	SHF	С	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000	\$20,000	
				\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000	\$20,000	



Indition Fight indit															
FASTER Safety Allocation S SHF C S0 S0 S0 S2,000 S2,000 S0 S0 <th>County(s): El Paso</th> <th>Fund</th> <th>Fund</th> <th>Phase</th> <th></th> <th>FY2012</th> <th>FY2013</th> <th>FY2014</th> <th>FY2015</th> <th>FY2016</th> <th>FY2017</th> <th>Future</th> <th></th> <th>Project</th> <th>24 24 24 24 24 24 24 24 24 24 24 24 24 2</th>	County(s): El Paso	Fund	Fund	Phase		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future		Project	24 24 24 24 24 24 24 24 24 24 24 24 24 2
FASTER Safety Allocation S SHF C S0 S0 S0 S2,000 S2,000 S0 S0 S0 S4,000 S4,000 SR27002.016 US 50 East: Pueblo to Kansas S Funding Fund Funding Fund Fund Fund Fund Fund Fund Fund <td></td>															
\$0 \$0 \$0 \$2,00 \$2,00 \$0 \$0 \$0 \$4,00 \$4,00 SR27002.016 US 50 East: Pueblo to Kansas Provers, Otero, Bent, Pueblo Funding Program Fund Fund Funding Fund Funding															ZOOM OUT
SR27002.016 County(s): US 50 East: Pueblo to Kansas Funding Program Fund Fund Previous FY2012 FY2014 FY2015 FY2016 FY2017 Total FV2017 Total Project Cost FASTER Safety Allocation S S S0 S0 <td>FASTER Safety Allocation</td> <td>S</td> <td>SHF</td> <td>С</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$2,000</td> <td>\$2,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,000</td> <td>\$4,000</td> <td></td>	FASTER Safety Allocation	S	SHF	С	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$4,000	\$4,000	
County(s): Prowers, Otero, Bent, Pueblo Funding Fund Fund Previous Previous FY2012 FY2015 FY2016 FY2017 FY2012 - Total Project Cost Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future FY2017 Cost Total Project Cost FASTER Safety Allocation S SHF C \$0 \$0 \$0 \$0 \$0 \$0 \$5,000					\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$4,000	\$4,000	
Funding Program Fund Fund Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future FY2017 Project Cost FASTER Safety Allocation S SHF C \$0 \$0 \$0 \$0 \$5,000															
FASTER Safety Allocation S SHF C \$0 \$0 \$0 \$5,000 \$0 \$5,000 \$5,000				Phase		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future		Project	
															ZOOM OUT
\$0 \$0 \$0 \$0 \$0 \$5,000 \$0 \$5,000 \$5,000	FASTER Safety Allocation	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$5,000	
					\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$5,000	



SR27002.017 Region 2 County(s):	2 Traffic Signals													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	SHF	С	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
				\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
SR27002.018 I-25 and County(s): Huerfar	Sh 160 Intersecti	on Impre	ovements											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	and an
FASTER Safety Allocation	S	SHF	С	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$4,000	
				\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$4,000	



SR27002.019 US 50 West County(s): Pueblo														PUEBLO SR27000 219
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$5,000	
-				\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$5,000	



Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

STIP #: SR27003

FASTER Transit Projects

SR27003.009 MMT-Maintenan County(s): El Paso	ce Facility	Canop	y Constru	ction										EL PASO
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CALL TRANST DIA PROVINCIAL
														ZOOM OUT 🔹 🔳 🔳
Transit and Rail Local Grant Program	L	L	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
Transit and Rail Local Grant Program	S	SHF	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
				\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250	

SR27003.013 North Pueb County(s): Pueblo	lo Park and Rid	de Facili	ity											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	M
State Transit and Rail	S	SHF	С	\$0 \$0	\$600 \$600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$600	\$600 \$600	



ZOOM OUT

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	i ty of Lamar-N Prowers	MM Transit	waiting	area											8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	P C C C C C C C C C C C C C C C C C C C
State Transit and Rail		L	L	С	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$119	
State Transit and Rail		S	SHF	С	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475	\$475	
					\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$594	\$594	

US 50 East

EIS and designof us 50

STIP #: SSE7000

SSE7000 County(s): Bent, Otero, F	Prowers, Pu	eblo											Total	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
														ZOOM OUT • • •
Regional Priority Program	F	NH	С	\$0	\$0	\$828	\$0	\$828	\$0	\$4,140	\$0	\$5,796	\$5,796	
Regional Priority Program	S	SHF	С	\$0	\$0	\$172	\$0	\$172	\$0	\$860	\$0	\$1,204	\$1,204	
				\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$5,000	\$0	\$7,000	\$7,000	



US 50 East - Lamar By Pass

Improvements on US 50 and conjoined US 287 in the northeast quadrant of the Lamar Bypass at Lamar EA and Design

STIP #: SSE7001

SSE7001 County(s): Prowers Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	432 SSE7001 432 PROWERS 433 PROWERS 434 CRYS AL ST CRYS AL ST
														HH.70
														ZOOM OUT
FASTER Safety Allocation	F	SHF	С	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$10,000	\$10,000	
Regional Priority Program	F	NH	С	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	\$166	
Regional Priority Program	S	SHF	С	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$34	
				\$0	\$0	\$200	\$0	\$0	\$5,000	\$5,000	\$0	\$10,200	\$10,200	



FY2012 - FY2017 STIP (Amount in Thousands)

REGION: 03

I 70B 24 Rd. to 15 Street

This project is to improve safety and relieve congestion along the state d section. improvements may include capacity improvements and access management.

STIP #: SGJ5028

SGJ5028 County(s): Mesa	Fund	Fund		Previous								FY2012 -	Total Project	A Construction of the cons
Program	Source			Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	NONVEET AV
FASTER Safety Allocation	S	FAS	С	\$0	\$3,121	\$1,188	\$0	\$0	\$0	\$0	\$0	\$4,309	\$4,309	
Regional Priority Program	F	NH	С	\$0	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$1,249	\$1,249	
Regional Priority Program	F	NH	D	\$0	\$0	\$873	\$1,033	\$1,861	\$1,771	\$1,501	\$0	\$7,039	\$7,039	
Regional Priority Program	S	SHF	С	\$0	\$259	\$0	\$0	\$0	\$0	\$0	\$0	\$259	\$259	
Regional Priority Program	S	SHF	D	\$0	\$0	\$181	\$214	\$386	\$367	\$312	\$0	\$1,460	\$1,460	
				\$19,501	\$4,629	\$2,242	\$1,247	\$2,247	\$2,138	\$1,813	\$0	\$14,316	\$33,817	



Almont-Buena Vista (Taylor River) PFH 59-1(4)

These are 100% Federal dollars on Federal Lands projects. CDOT works as just a pass thru.

STIP #: SGV6845

SGV6845 County(s):														GUNNISON
Funding Program	Fund Source	Fund Type	d e Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SGV6845
Federal Lands	F	FL	С	\$0 \$0	\$600 \$600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$600	\$600 \$600	ZOOM OUT 🔹 🖿 🔳



ASPEN RURAL PM10 NONATTAINMENT AREA The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SIN3659

SIN3659 County(s): Pitkin														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Congestion Mitigation/Air Quality	F	AQC	М	\$0	\$0	\$166	\$0	\$166	\$0	\$166	\$0	\$498	\$498	
Congestion Mitigation/Air Quality	L	L	М	\$0	\$0	\$34	\$0	\$34	\$0	\$34	\$0	\$102	\$102	
				\$167	\$0	\$200	\$0	\$200	\$0	\$200	\$0	\$600	\$767	



SH 133 in Carbondale

This is a roadway widening project on SH 133 and SH 82 West bound lanes. Included will be bridge widening, retaining walls, utilities, sidewalks, signals, pavement markings, andtraffic controls.

STIP #: SIN6843

SIN6843 County(s): Garfield														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT • • • •
Regional Priority Program	F	STA	С	\$0	\$166	\$0	\$0	\$0	\$414	\$331	\$0	\$911	\$911	
Regional Priority Program	S	SHF	С	\$0	\$34	\$0	\$0	\$0	\$86	\$69	\$0	\$189	\$189	
				\$1,167	\$200	\$0	\$0	\$0	\$500	\$400	\$0	\$1,100	\$2,267	



Pitkin County PM10 Nonattainment area

STIP #: SIN7007

SIN7007 County(s): Pitkin														B2 B2 PITKIN
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	Style Co> in
Congestion Mitigation/Air Quality	F	AQC	С	\$0	\$166	\$0	\$166	\$0	\$166	\$0	\$0	\$498	\$498	
Congestion Mitigation/Air Quality	L	L	С	\$0	\$34	\$0	\$34	\$0	\$34	\$0	\$0	\$102	\$102	
				\$884	\$200	\$0	\$200	\$0	\$200	\$0	\$0	\$600	\$1,484	



STEAMBOAT SPRINGS RURAL PM10The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas
classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally
smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design,
Utilities,Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SN	W3660
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SNW3660 County(s): Routt															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Congestion Mitigation/Air Quality	F	AQC	С	\$0	\$83	\$83	\$83	\$83	\$83	\$83	\$0	\$498	\$498		
Congestion Mitigation/Air Quality	L	L	С	\$0	\$17	\$17	\$17	\$17	\$17	\$17	\$0	\$102	\$102		
				\$930	\$100	\$100	\$100	\$100	\$100	\$100	\$0	\$600	\$1,530		



Routt County Rural PM10 Nonattainment Area

STIP #: SNW7001

SNW7001 County(s): Routt														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ROUTT SINUTOO 131 40
Congestion Mitigation/Air Quality	F	AQC	С	\$0	\$82	\$82	\$82	\$82	\$82	\$82	\$0	\$492	\$492	
Congestion Mitigation/Air Quality	L	L	С	\$0	\$17	\$17	\$17	\$17	\$17	\$17	\$0	\$102	\$102	
				\$97	\$99	\$99	\$99	\$99	\$99	\$99	\$0	\$594	\$691	



Dino Nat Mon-Rehab Canyon Overlook Rd: PRA DINO 201(1)

STIP #: SNW7004

SNW7004 County(s):	Moffat														MOFFAT
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	9. 4
Federal Lands		F	FL	С	\$0 \$0	\$0 \$0	\$545 \$545	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$545 \$545	\$545 \$545	



Region 3 Surface Treatment Project

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR35217

SR35217 County(s):															
Funding Program	Fund Source			Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Surface Treatment Pool	F	NH	Х	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1		
Surface Treatment Pool	S	SHF	Х	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1		
				\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2		

SR35217.019 I-70 Glenwood County(s): Eagle, Garfie	-	oncrete												GARFIELD SROSAT 919
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ST HIST HIST HIST ST ST ST ST ST ST ST ST ST
														ZOOM OUT
Surface Treatment Pool	F	IM	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
Surface Treatment Pool	S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$6,750	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$6,752	

EAGLE



SR35217.023 Surface Treatm County(s):	ient PE													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Surface Treatment Pool	S	SHF	С	\$0 \$2,930	\$862 \$862	\$665 \$665	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,527 \$1,527	\$1,527 \$4,457	ZOOM OUT • • • •
SR35217.031 US 6 Eagle Co County(s):	unty Overla	у												131
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	6 SR35217.031 EAGLE 70
Surface Treatment Pool	F	STA	С	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82	\$82	
Surface Treatment Pool	S	SHF	С	\$0 \$3,900	\$17 \$99	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17 \$99	\$17 \$3,999	



SR35217.032 County(s): Funding Program	Montrose RE Ch Delta	nip Seals Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	50 50 50 50 50 50 50 50 50 50
		-			•••	6 4 570	•••	\$ 0	\$ 0	•••	* •	•••	* 4 - - - - -	64 570	ZOOM OUT
Surface Treatment Po		F	STA	С	\$0	\$1,573	\$0	\$0	\$0	\$0	\$0	\$0	\$1,573	\$1,573	
Surface Treatment Po	ol	S	SHF	С	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327	\$327	
					\$2,171	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$4,071	
SR35217.033 County(s):	SH 82 Various C Pitkin	Chip Seal													82 - 23 24 25 25 25 25 25 26 26 26 26 26 26 26 26 26 26 26 26 26
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	25 733 PITKIN 26 1999 REVER AD 27
															ZOOM OUT
Surface Treatment Po	ol	F	NH	С	\$0	\$0	\$5,216	\$0	\$0	\$0	\$0	\$0	\$5,216	\$5,216	
Surface Treatment Po	ol	S	SHF	С	\$0	\$0	\$1,084	\$0	\$0	\$0	\$0	\$0	\$1,084	\$1,084	
					\$4,678	\$0	\$6,300	\$0	\$0	\$0	\$0	\$0	\$6,300	\$10,978	



SR35217.036 SH 141 Unawee County(s): Mesa Funding Program	ep Canyon Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	OFFMALL BEFORE SO MESA
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
Surface Treatment Pool	S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$6,213	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$6,215	
SR35217.041 US 550 South o County(s): Montrose	f Montros	e												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	OURAY 550
Surface Treatment Pool	F	NH	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
Surface Treatment Pool	S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$5,360	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$5,362	



SR35217.042 I-70 Dotsero County(s): Eagle Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CR35217.042 EAGLE
Surface Treatment Pool	F	IM	С	\$0	\$8,574	\$0	\$0	\$0	\$0	\$0	\$0	\$8,574	\$8,574	ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	г S	SHF	c	\$0 \$0	\$0,574 \$826	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$826	\$826	
Surface Treatment P 001	5	5111	C	\$0 \$0	\$9,400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,400	\$9,400	
SR35217.043 I-70B, US 6 We County(s): Mesa	Fund	Fund	Phase	Previous	EV2012	EV2042	EV2014	EV2015	EV2016	EV2047	Futuro	FY2012 -	Total Project Cost	6 20 26 70 K Start Carlos Control Con
County(s): Mesa Funding Program	Fund Source	Fund Type	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Project Cost	S C C C C C C C C C C C C C C C C C C C
County(s): Mesa Funding	Fund	Fund	Phase C C		FY2012 \$0 \$0	FY2013 \$2,070 \$430	FY2014 \$0 \$0	FY2015 \$0 \$0	FY2016 \$0 \$0	FY2017 \$0 \$0	Future \$0 \$0		Project	SR352-Color to River



SR35217.044 SH 64 East of R County(s): Rio Blanco Funding Program	angely Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	40 MOFFAT SR35217.044 64 RIO BLANCO
Surface Treatment Pool	F	STA	С	\$0	\$0	\$4,967	\$0	\$0	\$0	\$0	\$0	\$4,967	\$4,967	ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	S	SHF	c	\$0	\$0 \$0	\$1,033	\$0	\$0	\$0	\$0	\$0	\$1,033	\$1,033	
	U	0111	Ũ	\$0	\$0	\$6,000	¢0 \$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	
SR35217.045 I-70 W. Vail Pas County(s): Eagle, Summit		Fund		Previous								FY2012 -	Total Project	SASSI SUMMIT
Program		Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	
Surface Treatment Pool	F	IM	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
Surface Treatment Pool	S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$7,885	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$7,887	



SR35217.048 SH 82 Gerbazda County(s): Pitkin Funding Program	Fund Fund	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	WATCHLONDER BASS
Surface Treatment Pool	F	NH	С	\$0	\$5,713	\$2,235	\$0	\$0	\$0	\$0	\$0	\$7,948	\$7,948	
Surface Treatment Pool	S	SHF	С	\$0	\$1,187	\$465	\$0	\$0	\$0	\$0	\$0	\$1,652	\$1,652	
				\$0	\$6,900	\$2,700	\$0	\$0	\$0	\$0	\$0	\$9,600	\$9,600	
SR35217.049 US 50 Whitewat County(s): Mesa	er West	Fund		Previous								FY2012 -	Total Project	B SO RD A SO
Program	Source		Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	MESA A DERENARCY USE A DERENARCY 1411
														141
														ZOOM OUT
Surface Treatment Pool	F	NH	С	\$0	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719	\$4,719	
Surface Treatment Pool	S	SHF	С	\$0	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$981	\$981	
				\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700	\$5,700	



SR35217.050 SH 91 North o County(s): Lake Funding Program	f Leadville Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	EAGLE 91 SUMMIT
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
Surface Treatment Pool	S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$6,634	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$6,636	
SR35217.051 US 40 Hayden County(s): Routt Funding Program	East Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR35217.051
Surface Treatment Pool	F	NH	С	\$0	\$3,229	\$0	\$0	\$0	\$0	\$0	\$0	\$3,229	\$3,229	
Surface Treatment Pool	S	SHF	С	\$0	\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$671	\$671	
				\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$3,900	



SR35217.052 SH 149 Spring County(s): Hinsdale Funding Program	Creek Pass Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	HINSDALE TO LIVES FOR MINERAL MINERAL MINERAL MINERAL
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$3,312	\$0	\$0	\$0	\$0	\$0	\$3,312	\$3,312	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688	\$688	
				\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
SR35217.053 I-70 Skippers Is County(s): Mesa	sland													6 13 14 2 12 12 10 00 00 00 00 00 00 00 00 00 00 00 00
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	14 10 10 15 MESA 15 16 70
Surface Treatment Pool	F	IM	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
Surface Treatment Pool	S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	



SR35217.054 i 70 East of Mac County(s): Mesa	k													6 8 1 139 8 0 70 75 100 70 10 10 10 10 10 10 10 10 10 10 10 10 10
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	M MESA
														ZOOM OUT
Surface Treatment Pool	F	IM	С	\$0	\$0	\$5,199	\$0	\$0	\$0	\$0	\$0	\$5,199	\$5,199	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$501	\$0	\$0	\$0	\$0	\$0	\$501	\$501	
				\$0	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$5,700	\$5,700	



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving **Region 3 Enhancement Pool** the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #:	SR35590

SR35590 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement	F	STE	С	\$0	\$10	\$10	\$0	\$1,328	\$1,328	\$1,328	\$0	\$4,004	\$4,004		
Enhancement	L	L	С	\$0	\$2	\$2	\$0	\$329	\$329	\$329	\$0	\$991	\$991		
				\$0	\$12	\$12	\$0	\$1,657	\$1,657	\$1,657	\$0	\$4,995	\$4,995		

SR35590.002 County(s):	South Canyon T Garfield	rail												Total	111 GARFIELD SR35590.002
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
)
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$0	\$161	\$281	\$0	\$0	\$0	\$0	\$442	\$442	
Enhancement		L	L	С	\$0	\$0	\$40	\$70	\$0	\$0	\$0	\$0	\$110	\$110	
					\$804	\$0	\$201	\$351	\$0	\$0	\$0	\$0	\$552	\$1,356	



SR35590.007 County(s): Funding Program	Compost Blanke Pitkin	t - Indepe Fund Source	Fund	Pass Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	L/n == 5 belo 59 59 57 59 57 59 59 57 59 59 57 59 59 57 59 59 57 59 59 59 59 59 59 59 59 59 59
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52	\$52	
Enhancement		L	L	С	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$13	
					\$42	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$107	
SR35590.016 County(s):	Eby Crek Rd. Pa Eagle	th Impv. I	Phase II												SR355300 DEAD
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	EAGLE BOTH CONTROLOGY
															ZOOM OUT 🔹 🔳 🔳
Enhancement		F	STE	С	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$149	
Enhancement		L	L	С	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$37	
					\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186	



SR35590.036 County(s): Funding Program	Fruita Little Salt Mesa	t Wash Tra Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BUBYLER BOOM BOOM BOOM BOOM BOOM BOOM BOOM BOO
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$322	\$130	\$0	\$0	\$0	\$0	\$0	\$452	\$452	
Enhancement		L	L	С	\$0	\$81	\$33	\$0	\$0	\$0	\$0	\$0	\$114	\$114	
					\$0	\$403	\$163	\$0	\$0	\$0	\$0	\$0	\$566	\$566	
SR35590.037 County(s):	Fruita Connecti Mesa	on Riverfr	ont trai	System											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	MESA C C TO TO C C C C C C C C C C C C C C C
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$0	\$202	\$332	\$0	\$0	\$0	\$0	\$534	\$534	
Enhancement		L	L	С	\$0	\$0	\$51	\$83	\$0	\$0	\$0	\$0	\$134	\$134	
					\$0	\$0	\$253	\$415	\$0	\$0	\$0	\$0	\$668	\$668	



SR35590.038 County(s):	Steamboat Sprir Routt	ngs Casey	vs Pond											Total	SR ROUTT 555 900 038
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	WALTON CREEK RD
Enhancement		F	STE	С	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222	\$222	
Enhancement		L	L	С	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$56	
					\$57	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278	\$335	
SR35590.039 County(s):	SSUT-Fish Creek	k US 40 U	nderpas	SS											40 ROUTT
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR35590.039
Enhancement		F	STE	С	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170	\$170	
Enhancement		L	L	С	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43	\$43	
					\$0	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$213	\$213	



SR35590.401 County(s): Rio Blanco CR 5 Wildiffe Mitigation Project Égending Fund Fund Provious Provious <th></th>															
EnhancementFSTECS0S100S100S0S0S0S0S00S200S200EnhancementLLCS0S00S255S25S0S0S0S0S0S00S200S200EnhancementFSTECS0S105S125S125S105S00S0S0S0S00S200S200S200EnhancementFSTECS0S105S125S125S105S125S125S105S125S125S105S125S105S105S105S106S00S00S00S200S200S200S200BrancementFSTECS0S00S105S125 <th< th=""><th>County(s): Funding</th><th>Fund</th><th>Fund</th><th></th><th>Previous</th><th>FY2012</th><th>FY2013</th><th>FY2014</th><th>FY2015</th><th>FY2016</th><th>FY2017</th><th>Future</th><th></th><th>Project</th><th>252550 04P</th></th<>	County(s): Funding	Fund	Fund		Previous	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future		Project	252550 04P
EnhancementFSTECS0S100S100S0S0S0S0S00S200S200EnhancementLLCS0S00S255S25S0S0S0S0S0S00S200S200EnhancementFSTECS0S105S125S125S105S00S0S0S0S00S200S200S200EnhancementFSTECS0S105S125S125S105S125S125S105S125S125S105S125S105S105S105S106S00S00S00S200S200S200S200BrancementFSTECS0S00S105S125 <th< th=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
Enhancement L L C \$10 10															ZOOM OUT 🔹 🔳 📕
SR35590.41 Granby-US 40 Ped/Bike Path & Overpass Sing	Enhancement	F	STE	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
SR35590.01 Granby-US 40 Ped/Bike Path & Overpass Grand Fund Fund Fund Fund Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Fund FY2012 Total Project Overpass Program Source Type Phase Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Fund FY2012 Project Overpass Program Source Type Phase Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Fund FY2017 Total Project Overpass Program Source Type Phase Previous FY2012 FY2014 FY2015 FY2017 Fund FY2017 Total Project Overpass Program Source Type Phase Provious FY2012 FY2017 Fund FY2017 Total Project Overpass Dotal Project Overpass Fenhancement F STE C S0 S0 <td< th=""><td>Enhancement</td><td>L</td><td>L</td><td>С</td><td>\$0</td><td>\$25</td><td>\$25</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$50</td><td>\$50</td><td></td></td<>	Enhancement	L	L	С	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
SR35590.041 County(s):Granby-US 40 Ped/Bike Path & Overpass GrandFunding ProgramFund TypeFund PhasePrevious FundingFY2012FY2014FY2015FY2016FY2017Total 					\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250	\$250	
Funding ProgramFund SourceFundingPrevious FundingFY2012FY2013FY2014FY2015FY2016FY2017FutureFY2012Project CostProgramSourceTypePhaseFundingFY2012FY2013FY2014FY2015FY2016FY2017FutureFY2017CostLLC\$0\$0\$62\$257\$0\$0\$0\$0\$319\$319EnhancementLLC\$0\$0\$16\$64\$0\$0\$0\$0\$80\$80		ed/Bike P	ath & O	verpass											
Enhancement F STE C \$0 \$0 \$62 \$257 \$0 \$0 \$0 \$319 \$319 Enhancement L L C \$0 \$0 \$16 \$64 \$0 \$0 \$0 \$80 \$80						FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future		Project	
Enhancement L L C \$0 \$0 \$16 \$64 \$0 \$0 \$0 \$0 \$80 \$80															ZOOM OUT 🔹 🔳 🔳
	Enhancement	F	STE	С	\$0	\$0	\$62	\$257	\$0	\$0	\$0	\$0	\$319	\$319	
\$0 \$0 \$78 \$321 \$0 \$0 \$0 \$0 \$399 \$399	Enhancement	L	L	С	\$0	\$0	\$16	\$64	\$0	\$0	\$0	\$0	\$80	\$80	
					\$0	\$0	\$78	\$321	\$0	\$0	\$0	\$0	\$399	\$399	



SR35590.042 County(s): Funding Program	Montrose Sout Montrose	h Townsen Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	MONTROSE 200 SECONDELLE RD ODELLE RD SECONDER SECO
Enhancement		F	STE	С	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	ZOOM OUT 🔹 🔳 📕
Enhancement			L	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75	
					\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$375	
SR35590.043 County(s):	Crested Butte I Gunnison	Depot Reha	ab												ELK AV SR35590.043
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	GUNNISON
Enhancement		F	STE	С	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150	ZOOM OUT 🔹 🔳 🔳
Enhancement		L	L	С	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$38	
					\$0	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$188	\$188	



SR35590.044 County(s): Funding Program	Hotchkiss Ped b Delta	Fund Source	Fund	ay Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	and no CEDAR DR SR35500.044
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$458	\$458	
Enhancement		L	L	С	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$115	\$115	
					\$0	\$0	\$0	\$573	\$0	\$0	\$0	\$0	\$573	\$573	
SR35590.045 County(s):	Avon/US 6 Eagl Eagle	e Valley T	rail												167 170 171 171 168
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR35590.045 172 169 6
															ZOOM OUT 🔹 🔳 🔳
Enhancement		F	STE	С	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$104	
Enhancement		L	L	С	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$26	
					\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130	\$130	



SR35590.046 County(s): Funding Program		rry Ck. Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	EAGLE SR35590 045 510 000 70 70 70
Fabracant		-	OTE	6	* 0	¢00	¢70	60	¢0	* 0	* 0	¢0	¢407	¢407	ZOOM OUT
Enhancement			STE	C	\$0 ©0	\$29	\$78	\$0 ©0	\$0	\$0	\$0 ©0	\$0 ¢0	\$107	\$107	
Enhancement		L	L	С	\$0	\$7	\$20	\$0	\$0	\$0	\$0	\$0	\$27	\$27	
					\$0	\$36	\$98	\$0	\$0	\$0	\$0	\$0	\$134	\$134	
SR35590.047 County(s):	Glenwood Springs Garfield	-US 6 a	ind Midl	and Ave.	Bike/Ped										GARFIELD গ্রে হা
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR35590.047
Enhancement		F	STE	С	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132	\$132	
Enhancement		L	L	С	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$33	
				-	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165	\$165	



BRIDGE OFF SYSTEM

This program is designed to assist local agencys' with their off-sytem b ridge replacement projects.

STIP #: SR35771

SR35771.007 County(s):	Mesa 2012 (MESA-DS-8.7) Mesa													MESA DS.00 Rp. SR35771.007
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Bridge Off Systems	F	BRO	С	\$0	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151	\$1,151	
Bridge Off Systems	L	L	С	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$287	
				\$0	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438	\$1,438	



Region 3 Region Priority Program

REGION: 03

projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. STIP #: SR36607 SR36607 County(s): Total Project Fund FY2012 -Funding Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future ZOOM OUT \$2 **Regional Priority Program** F STA Х \$0 \$1 \$1 \$0 \$0 \$0 \$0 \$0 \$2 **Regional Priority Program** S SHF Х \$0 \$1 \$1 \$0 \$0 \$0 \$0 \$0 \$2 \$2 \$4 \$0 \$2 \$2 \$0 \$0 \$0 \$0 \$0 \$4

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct

SR36607.001 UPGRADE County(s): Mesa	I-70 INTERCHA	NGES												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	134(
														ZOOM
Regional Priority Program	F	IM	D	\$0	\$0	\$228	\$456	\$0	\$0	\$0	\$0	\$684	\$684	
Regional Priority Program	S	SHF	D	\$0	\$0	\$22	\$44	\$0	\$0	\$0	\$0	\$66	\$66	
				\$0	\$0	\$250	\$500	\$0	\$0	\$0	\$0	\$750	\$750	

GARFIELD San Pool San Po

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SR36607.002 SH 340, Fruita County(s): Mesa Funding Program	to West Mo Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	19 18 19 19 10 10 10 10 10 10 10 10 10 10
Regional Priority Program	F	STA	D	\$0	\$0	\$0	\$206	\$0	\$0	\$0	\$0	\$206	\$206	ZOOM OUT 🔹 🔳 📕
Regional Priority Program	S	SHF	D	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$44	\$44	
				\$3,078	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$3,328	
SR36607.003 SH 50 PE Corr County(s): Gunnison, Ma		ose to S	argents											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR GUACHE
FASTER Safety Allocation	S	FAS	С	\$0	\$7,029	\$0	\$0	\$0	\$0	\$0	\$0	\$7,029	\$7,029	
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$0	\$1,032	\$1,770	\$1,501	\$0	\$4,303	\$4,303	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$215	\$368	\$312	\$0	\$895	\$895	
				\$7,575	\$7,029	\$0	\$0	\$1,247	\$2,138	\$1,813	\$0	\$12,227	\$19,802	



SR36607.004 SH 92 Austin to County(s): Delta	Hotchkis	s Corrid	lor											NW SACE AVE ORD WARNS COMMENS MOTOR RD SR36607.004
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DELTA SE
														ZOOM OUT
Regional Priority Program	F	STA	С	\$0	\$1,248	\$1,287	\$1,860	\$0	\$0	\$0	\$0	\$4,395	\$4,395	
Regional Priority Program	F	STA	D	\$0	\$0	\$0	\$0	\$828	\$0	\$0	\$0	\$828	\$828	
Regional Priority Program	S	SHF	С	\$0	\$260	\$267	\$387	\$0	\$0	\$0	\$0	\$914	\$914	
Regional Priority Program	S	SHF	D	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$172	\$172	
				\$11,773	\$1,508	\$1,554	\$2,247	\$1,000	\$0	\$0	\$0	\$6,309	\$18,082	

SR36607.007 SH 139 CORRI County(s): Rio Blanco	DOR PE												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Regional Priority Program	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$0	\$164	\$164
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$36	\$36
				\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	\$200



133

ZOOM OUT 🛛 🔳 🔳



SR36607.008 SH 13 County(s): Rio Blanco Funding Program	Fund Source	Fund Type	l Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	RIO BLANCO
FASTER Safety Allocation	S	FAS	D	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600	ZOOM OUT 🔹 🔳 📕
	F	STA	C	\$0 \$0						ф 0 \$1,335	\$0 \$0			
Regional Priority Program					\$1,248	\$1,121	\$1,860	\$1,032	\$1,770	. ,		\$8,366	\$8,366	
Regional Priority Program	F	STA	D	\$0	\$0	\$166	\$0	\$828	\$0	\$0	\$0	\$994	\$994	
Regional Priority Program	S	SHF	С	\$0	\$260	\$233	\$387	\$215	\$368	\$278	\$0	\$1,741	\$1,741	
Regional Priority Program	S	SHF	D	\$0	\$0	\$34	\$0	\$172	\$0	\$0	\$0	\$206	\$206	
				\$19,650	\$2,108	\$1,554	\$2,247	\$2,247	\$2,138	\$1,613	\$0	\$11,907	\$31,557	
SR36607.009 SH 131 YAMP, County(s): Routt	A RIVER SC)UTH - I	PE										Total	SR36607.009
Funding Program	Fund Source	Fund Type	l Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	200 ST 200 ST 131
Regional Priority Program	F	STA	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$13,263	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$13,264	
				÷·-,•	÷ ·		֥	֥	÷ •	+3	֥	••	<i>,</i>	



SR36607.012 Region Wide N County(s):	on Project	Descrip	tion for P	E/Enviro										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT 🔹 🖬 🔳
Regional Priority Program	S	SHF	D	\$0	\$145	\$152	\$297	\$297	\$283	\$240	\$0	\$1,414	\$1,414	
				\$349	\$145	\$152	\$297	\$297	\$283	\$240	\$0	\$1,414	\$1,763	
SR36607.024 US 6A Fruita to County(s): Mesa) I-70B													111 111 111 111 1111 1111 1111 1111 1111
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	MESA
														ZOOM OUT
Regional Priority Program	F	NH	D	\$0	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$207	\$207	
Regional Priority Program	S	SHF	D	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$43	\$43	
				\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$250	



SR36607.025 Region 3 En	virnmental M	ediation												
County(s): Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Regional Priority Program	S	SHF	E	\$0 \$4	\$145 \$145	\$152 \$152	\$297 \$297	\$297 \$297	\$283 \$283	\$240 \$240	\$0 \$0	\$1,414 \$1,414	\$1,414 \$1,418	ZOOM OUT 🔹 🔳 🔳
SR36607.027 US 6 Clifton County(s): Mesa	I-70B to Palis	sade												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	12 10 10 10 10 10 10 10 10 10 10 10 10 10
Regional Priority Program	F	STA SHF	D	\$0 \$0	\$0 \$0	\$207	\$0 *0	\$0 *0	\$0 *0	\$0	\$0 ©0	\$207	\$207	ZOOM OUT 🔹 🔳 🔳
Regional Priority Program	S	энг	D	\$0 \$0	\$0 \$0	\$43 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$43 \$250	\$43 \$250	



SR36607.029 SH 82 Glenwoo County(s): Pitkin, Eagle, C Funding Program	• •	Fund	n PE Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	GARFIELD B2 B2 B2 B2 B2 C B2 C B2 C C C C C C C
														ZOOM OUT
Regional Priority Program	F	NH	D	\$0	\$172	\$0	\$0	\$0	\$74	\$1,170	\$0	\$1,416	\$1,416	
Regional Priority Program	S	SHF	D	\$0	\$36	\$0	\$0	\$0	\$15	\$243	\$0	\$294	\$294	
				\$0	\$208	\$0	\$0	\$0	\$89	\$1,413	\$0	\$1,710	\$1,710	
SR36607.030 SH 13 Rifle Nor County(s): Rio Blanco Funding Program	th PE Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	GARFIELD
						AL 400	A 450							
Regional Priority Program	F	STA	D	\$0	\$911	\$1,122	\$450	\$0	\$0	\$0	\$0	\$2,483	\$2,483	
Regional Priority Program	S	SHF	D	\$0	\$190	\$233	\$94	\$0	\$0	\$0	\$0	\$517	\$517	
				\$1,407	\$1,101	\$1,355	\$544	\$0	\$0	\$0	\$0	\$3,000	\$4,407	



SR36607.032 Regi County(s):	ion 3 Shoulder Pool														
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Regional Priority Program	S	SHF	С	\$0	\$583	\$610	\$991	\$991	\$943	\$800	\$0	\$4,918	\$4,918		
				\$0	\$583	\$610	\$991	\$991	\$943	\$800	\$0	\$4,918	\$4,918		



The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR36608

Region 3 Bridge On System Program

SR36608 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Bridge On Systems	F	BR	D	\$0	\$0	\$1,990	\$2,500	\$2,600	\$2,800	\$2,900	\$0	\$12,790	\$12,790	
Bridge On Systems	S	SHF	D	\$0	\$0	\$400	\$0	\$23	\$78	\$21	\$0	\$522	\$522	
				\$0	\$0	\$2,390	\$2,500	\$2,623	\$2,878	\$2,921	\$0	\$13,312	\$13,312	

SR36608.006 County(s):	SH 24 (H-11-F) (H Lake	I-11-D) Ca	alifornia	Gulch											LAKE
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LAKE 179 SR36608.006
															ZOOM OUT
Bridge On Systems		F	BR	С	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	
Bridge On Systems		S	SHF	С	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
					\$361	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,361	



SR36608.007 County(s):	Essential Repairs													
Funding Program	Fund Sourc		d e Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Bridge On Systems	S	SHF	С	\$0 \$2,887	\$425 \$425	\$440 \$440	\$400 \$400	\$400 \$400	\$400 \$400	\$400 \$400	\$0 \$0	\$2,465 \$2,465	\$2,465 \$5,352	ZOOM OUT
SR36608.010 County(s):	R3 - Culvert Repairs Garfield													RIO BLANCO
Funding Program	Fund Sourc		d e Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	MESA BIODE B
Bridge On Systems	S	BR	С	\$0 \$3,373	\$1,483 \$1,483	\$1,538 \$1,538	\$1,500 \$1,500	\$1,500 \$1,500	\$1,500 \$1,500	\$1,500 \$1,500	\$0 \$0	\$9,021 \$9,021	\$9,021 \$12,394	ZOOM OUT 🔹 🔳 🔳



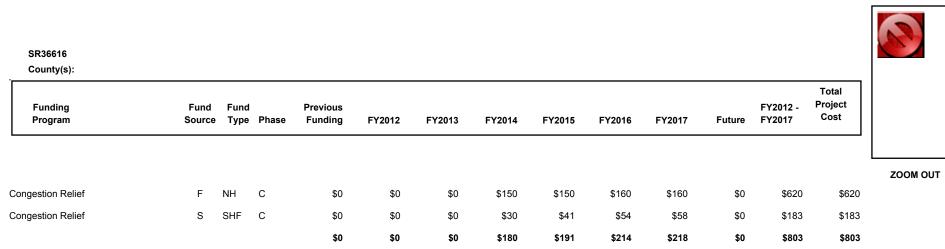
SR36608.012 County(s):	R3 - Bridge Pla	anned Prev	entative	Maintena	nce										
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Bridge On Systems		F	BR	С	\$0	\$156	\$162	\$162	\$162	\$162	\$162	\$0	\$966	\$966	
Bridge On Systems		S	SHF	С	\$0	\$39	\$40	\$40	\$40	\$40	\$40	\$0	\$239	\$239	
					\$3,058	\$195	\$202	\$202	\$202	\$202	\$202	\$0	\$1,205	\$4,263	
SR36608.014 County(s):	SH 125 Michig Jackson	an River (B	-11-A)												JACKSON
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	12 17 17 17 17 17 17 17 17 17 17 17 17 17
															ZOOM OUT
Bridge On Systems		F	BR	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
Bridge On Systems		S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
					\$2,325	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$2,327	



SR36608.015 SH 125 W County(s): Grand	/illow Creek (D-1	2-F)												GRAND TRAL CREEK
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	WHEN TRAC CREEK
	_		-									•		ZOOM OUT 🔹 🔳 🔳
dge On Systems dge On Systems	F	BR SHF	c c	\$0 \$0	\$1 \$1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1 \$1	\$1 \$1	
				\$2,325	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$2,327	



Region 3 Congestion Relief Program	The objective of the Congestion Relief Program is to show measurable imp rovements to congestion on the State Highway System. The funding may only be used on segments of highwaythat have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turnlanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such
STIP #: SR36616	asPreliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a longtime to be completed.



SR36616.001 I-70, SH82, County(s): Garfield	US 6 Exit 116 0	SWS											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
ngestion Relief	F	NH	С	\$0	\$144	\$146	\$0	\$0	\$0	\$0	\$0	\$290	\$290
ngestion Relief	S	SHF	С	\$0 \$2,991	\$30 \$174	\$31 \$177	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$61 \$351	\$61 \$3,342



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Region 3 Hazard Elimination Program

Hazard Elimination Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR36693 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Hazard Elimination	F	STA	С	\$0	\$1,134	\$1,191	\$0	\$0	\$0	\$0	\$0	\$2,325	\$2,325	
Hazard Elimination	S	SHF	С	\$0	\$284	\$298	\$0	\$0	\$0	\$0	\$0	\$582	\$582	
				\$0	\$1,418	\$1,489	\$0	\$0	\$0	\$0	\$0	\$2,907	\$2,907	



Region 3 Hot Spots Program

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR36697 County(s):														
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT 🔹 🔳 🔳
Hot Spots	F	STA	С	\$0	\$294	\$294	\$0	\$0	\$0	\$0	\$0	\$588	\$588	
Hot Spots	S	SHF	С	\$0	\$67	\$67	\$0	\$0	\$0	\$0	\$0	\$134	\$134	
				\$1,345	\$361	\$361	\$0	\$0	\$0	\$0	\$0	\$722	\$2,067	



Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36700

Region 3 Traffic Signals Program

SR36700 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														• • • •
Traffic Signals	F	STA	С	\$0	\$203	\$203	\$0	\$0	\$0	\$0	\$0	\$406	\$406	
Traffic Signals	S	SHF	С	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$84	\$84	
				\$470	\$245	\$245	\$0	\$0	\$0	\$0	\$0	\$490	\$960	



Region 3 Surface Treatment Safety Enhancement Program	Safety Enhancement STIP Pool funds are used in conjunctionwith highway resurfacing, restoration, and rehabilitation projects. Eligible activit ies include: geometric improvements (such as construction of auxiliary lanes, shoulde r widening, and drainage); o,,traffic control measures (such as installation of rumble strips, pavement markings, and signs); o,,roadside interventions (such as guardrail installation, culvert exten sions, and removal of obstacles); and o,,improvement of private and public access points.
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SR36702 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Safety Enhancement	S	SHF	С	\$0 \$3,413	\$815 \$815	\$823 \$823	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,638 \$1,638	\$1,638 \$5,051	ZOOM OUT	•••



Region 3 Rockfall Mitigation Program

SR36711 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Rockfall Mitigation	F	STA	С	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242	\$1,242		
Rockfall Mitigation	S	SHF	С	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258	\$258		
				\$500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$2,000		



REGION: 03															
R3 Maint Traf Ops															
STIP #: SR36828															
SR36828															
County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • • •
Maintenance (Traffic Operations)	S	SHF	М	\$0	\$12,565	\$12,854	\$13,146	\$13,404	\$13,650	\$13,892	\$0	\$79,511	\$79,511		
				\$0	\$12,565	\$12,854	\$13,146	\$13,404	\$13,650	\$13,892	\$0	\$79,511	\$79,511		
Maintenance	S	SHF	С	\$0	\$17,232	\$17,629	\$18,030	\$18,383	\$18,721	\$19,052	\$0	\$109,047	\$109,047		
				\$0	\$17,232	\$17,629	\$18,030	\$18,383	\$18,721	\$19,052	\$0	\$109,047	\$109,047		



Tunnels-R3

This is the Tunnel Engineering General projects. These funds were identi fied in the FY08 Budget Workshop back in December, 2006. These funds are to be rotated between Region 1 and Region 3 every year. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR37002 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Tunnels	S	SHF	С	\$0 \$259	\$0 \$0	\$133 \$133	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$133 \$133	\$133 \$392	ZOOM OUT	•••



Region 3 Enhancement Administration

SR37004 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement Administration	F	STE	D	\$0	\$90	\$92	\$92	\$92	\$92	\$92	\$0	\$550	\$550		
Enhancement Administration	S	SHF	D	\$0	\$22	\$23	\$23	\$23	\$23	\$23	\$0	\$137	\$137		
				\$150	\$112	\$115	\$115	\$115	\$115	\$115	\$0	\$687	\$837		



 Region 3 FASTER Safety Projects
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SR37006
 SR37006

SR37006 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	•••
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$0 \$0	\$0 \$0	\$15,409 \$15,409	\$15,973 \$15,973	\$16,285 \$16,285	\$16,459 \$16,459	\$0 \$0	\$64,126 \$64,126			

SR37006.010 Regional Inte County(s): Delta	ersection Imp	roveme	nt											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	~
														1
														Z
FASTER Safety Allocation	S	FAS	С	\$0	\$606	\$606	\$0	\$0	\$0	\$0	\$0	\$1,212	\$1,212	
				\$691	\$606	\$606	\$0	\$0	\$0	\$0	\$0	\$1,212	\$1,903	

SP3-006.070

133

DE



SR37006.013 SH 24 Critical C County(s): Eagle	Culvert Rep	bair												EAGLE
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	GLMAN WAS SR37006.013 152
FASTER Safety Allocation	S	FAS	С	\$0 \$630	\$1 \$1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1 \$1	\$1 \$631	
SR37006.014 R3 FASTER Pro	oject PE po	ool			Ţ			••		,	, ,	•.	¢	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	D	\$0	\$612	\$1,212	\$0	\$0	\$0	\$0	\$0	\$1,824	\$1,824	ZOOM OUT
				\$0	\$612	\$1,212	\$0	\$0	\$0	\$0	\$0	\$1,824	\$1,824	



SR37006.015 SH 133 Carbone County(s): Garfield	dale Shou	llder wid	dening											12 B2 12 B2 12 B2 Construction SR37006.01 SR37006.01
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BOPRE AV 133
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$3,711	\$0	\$0	\$0	\$0	\$0	\$3,711	\$3,711	
				\$400	\$0	\$3,711	\$0	\$0	\$0	\$0	\$0	\$3,711	\$4,111	
SR37006.016 US 6 Rifle culver County(s): Garfield	t repair													South Carfield States
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	93 93 13 Automit PD
FASTER Safety Allocation	S	FAS	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	ZOOM OUT 🔹 🔳 📕
	3	1 43	U	\$600	\$1 \$1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1 \$1	\$601	



I-70 DIA to Eagle County Airport - Regio

Development of Programmatic EIS and Implementation. Development of Tier 2 NEPA studies and implementation. Preliminaryengineering and construction of independent utility projects. Current independent utility projects underway include: I-70 West Vail auxiliary lanes EA, I-70 Dowd Junction PE, I-70Wildlife Fencing, I-70 Eagle Airport Interchange and I-70 No Name Tunnel Rehabilitation.

STIP #: SSP4326

SSP4326 County(s):														energy (100 - 100
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT 🔹 🔳 🔳
Strategic Projects	F	7POT	С	\$0	\$0	\$166	\$1,409	\$1,860	\$1,283	\$0	\$0	\$4,718	\$4,718	
Strategic Projects	S	7POT	С	\$0	\$0	\$34	\$293	\$387	\$267	\$0	\$0	\$981	\$981	
				\$18,152	\$0	\$200	\$1,702	\$2,247	\$1,550	\$0	\$0	\$5,699	\$23,851	



SH 7 (Arapahoe Ave): Cherryvale Rd to 75th St.

Complete Environmental Assessment. Per EA alternatives, construct operational improvements including select widening, turn lanes, accel/decel, shoulders and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction.

SDR2072 County(s): Boulder														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BASELAVE RD
FASTER Safety Allocation	S	FAS	С	\$0 \$21,671	\$1,300 \$1,300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,300 \$1,300	\$1,300 \$22,971	



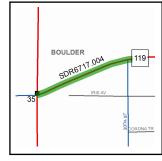
DRCOG STP-Metro Pool - R4

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SDR6717

SDR6717.003 Woodland Cre County(s): Boulder	ek Underpa	iss & Mi	ılti-Use P	ath conct. Foo	thills -									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR6777.003
														BADO
														ZOOM OUT 🔹 🔳 🔳
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$0	\$300	\$500	\$1,200	\$0	\$0	\$0	\$2,000	\$2,000	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$0	\$300	\$500	\$1,200	\$0	\$0	\$0	\$2,000	\$2,000	
				\$0	\$0	\$600	\$1,000	\$2,400	\$0	\$0	\$0	\$4,000	\$4,000	

SDR6717.004 Siagonal (SH119 County(s): Boulder	9): 28th(U	536)-E/C) 30th St											BOUL
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	35
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$300	\$300	\$2,200	\$0	\$0	\$0	\$0	\$2,800	\$2,800	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$200	\$200	\$800	\$0	\$0	\$0	\$0	\$1,200	\$1,200	
				\$0	\$500	\$500	\$3,000	\$0	\$0	\$0	\$0	\$4,000	\$4,000	



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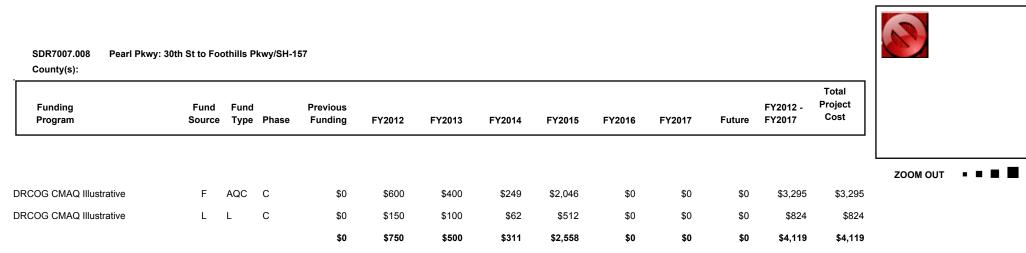
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$100	\$100	\$400	\$0	\$0	\$0	\$0	\$600	\$600	
RCGOG STP-Metro Illustrative	L	L	С	\$0	\$25	\$25	\$25	\$0	\$0	\$0	\$0	\$75	\$75	
urface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75	\$75	
				\$0	\$125	\$125	\$500	\$0	\$0	\$0	\$0	\$750	\$750	
														BOULDER
SDR6717.006 Baseline Rd B County(s): Boulder Funding Program	Bike/Ped Und Fund Source	Fund	: Broadwa Phase	y/SH-93 to 28 Previous Funding	th/US-36 FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BOULDER US US US US US US US US US US
County(s): Boulder Funding	Fund	Fund		Previous		FY2013	FY2014	FY2015	FY2016	FY2017	Future		Project	36 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
County(s): Boulder Funding Program	Fund	Fund		Previous		FY2013 \$0	FY2014 \$0	FY2015 \$0	FY2016 \$0	FY2017 \$0	Future \$0		Project	
County(s): Boulder Funding Program County	Fund Source	Fund Type	Phase	Previous Funding	FY2012							FY2017	Project Cost	3 3 3 3 3 3 3 3 3 3 3 3 3 3
County(s): Boulder Funding Program Summary ASTER Safety Allocation RCGOG STP-Metro Illustrative	Fund Source	Fund Type FAS	Phase	Previous Funding \$0	FY2012 \$500	\$0	\$0	\$0	\$0	\$0	\$0	FY2017 \$500	Project Cost \$500	
County(s): Boulder Funding Program Events ASTER Safety Allocation RCGOG STP-Metro Illustrative RCGOG STP-Metro Illustrative	Fund Source S F	Fund Type FAS STU	Phase C C	Previous Funding \$0 \$0	FY2012 \$500 \$724	\$0 \$384	\$0 \$984	\$0 \$1,954	\$0 \$0	\$0 \$0	\$0 \$0	FY2017 \$500 \$4,046	Project Cost \$500 \$4,046	
County(s): Boulder Funding	Fund Source S F L F	Fund Type FAS STU L	Phase C C C	Previous Funding \$0 \$0 \$0	FY2012 \$500 \$724 \$0	\$0 \$384 \$96	\$0 \$984 \$250	\$0 \$1,954 \$208	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY2017 \$500 \$4,046 \$554	Project Cost \$500 \$4,046 \$554	3 3 3 3 3 3 3 3 3 3 3 3 3 3



SDR6717.007 Main St/US-28 County(s): Boulder	7: Ken Pratt	Blvd to	3rd Ave	Reconstructio	n								Tatal	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ARLING BOULDER
														ZOOM OUT
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$0	\$0	\$0	\$1,890	\$0	\$0	\$0	\$1,890	\$1,890	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$0	\$0	\$0	\$1,890	\$0	\$0	\$0	\$1,890	\$1,890	
				\$0	\$0	\$0	\$0	\$3,780	\$0	\$0	\$0	\$3,780	\$3,780	
SDR6717.008 Nederland Side County(s): Boulder	ewalks Pha	se 2												BOULDER SDR6717.008
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	12 IST ST
DRCGOG STP-Metro Illustrative	F	STU		\$0	\$60	\$130	\$296	\$0	\$0	\$0	\$0	\$486	\$486	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$18	\$40	\$110	\$0	\$0	\$0	\$0	\$168	\$168	
				\$0	\$78	\$170	\$406	\$0	\$0	\$0	\$0	\$654	\$654	

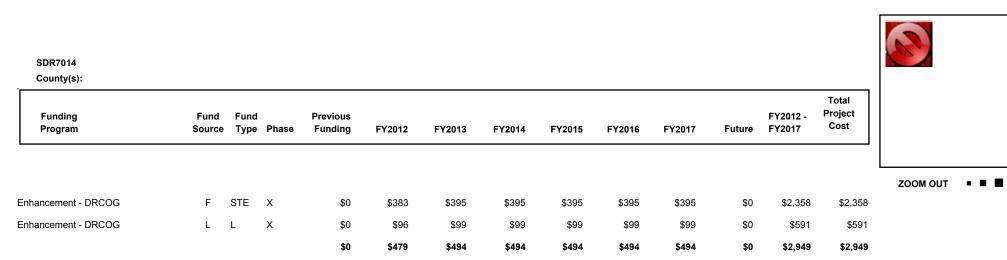


 Region 4 - DRCOG Area CMAQ Pool
 Pool Project - CMAQ Projects to be entered in the STIP by Region 4 The CMAQ STIP Pool includes transportation projectsor programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs





Region Four - DRCOG STP Enhancement Pool This is set up to STIP and Budget the DRCOG RSG Pool Projects in Region Four. Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportationinfrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial.Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

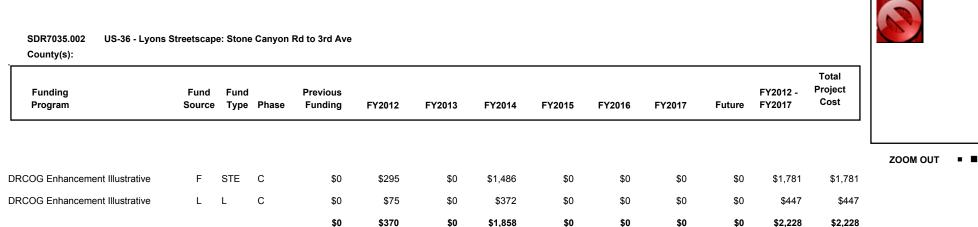




DRCOG Enhancement Pool

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TEprojects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SDR7035



SDR7035.003 Dry Creek Und County(s):	derpass: Ho	ver sou	th of Bent	: Way										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
RCOG Enhancement Illustrative	F	STE	С	\$0	\$0	\$0	\$258	\$1,358	\$0	\$0	\$0	\$1,616	\$1,616	

DRCOG Enhancement Illustrative	F	STE	С	\$0	\$0	\$0	\$258	\$1,358	\$0	\$0	\$0	\$1,616	\$1,616
DRCOG Enhancement Illustrative	L	L	С	\$0	\$0	\$0	\$65	\$340	\$0	\$0	\$0	\$405	\$405
				\$0	\$0	\$0	\$323	\$1,698	\$0	\$0	\$0	\$2,021	\$2,021

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SDR7035.004 28th St/US-36 County(s):	Multi-use E	3ike/Ped	Path: Iris	Ave to Yarmo	uth										
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT]
DRCOG Enhancement Illustrative	F	STE	С	\$0	\$400	\$100	\$100	\$624	\$0	\$0	\$0	\$1,224	\$1,224		
DRCOG Enhancement Illustrative	L	L	С	\$0	\$100	\$100	\$100	\$700	\$0	\$0	\$0	\$1,000	\$1,000		
				\$0	\$500	\$200	\$200	\$1,324	\$0	\$0	\$0	\$2,224	\$2,224		



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving Enhancement Pool - Eastern TPR (R4) the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SEA5095

SEA5095 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Enhancement	F	STE	М	\$0	\$171	\$171	\$171	\$171	\$171	\$171	\$0	\$1,026	\$1,026	ZOOM OUT	• •
Enhancement	L	STE	Μ	\$0 \$0	\$43 \$214	\$43 \$214	\$43 \$214	\$43 \$214	\$43 \$214	\$43 \$214	\$0 \$0	\$258 \$1,284	\$258 \$1,284		

SEA5095.007 County(s):	Sterling West r Logan	nain Pedes	trian Im	provemer	nts										
Funding Program		Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10	
Enhancement		L	L	С	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$2	
					\$118	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$130	



SEA5095.009 County(s):	Washington co Washington	unty - Fair	grounds	Lighting											P.	100 E00 100
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	WASHINGTO	6.00.6 N
															ZOOM OUT	•••
Enhancement		F	STE	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10		
Enhancement		L	L	С	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$3		
					\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$13		
SEA5095.010 County(s):	Phillips Cty Ho	nesteader	Park La	ndscapin	g											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Education		F	OTE			074	\$ 0				* 0	•••	A 74	074	ZOOM OUT	•••
Enhancement		F	STE	M	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$71		
Enhancement		L	L	М	\$0 \$0	\$18 \$89	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18 \$89	\$18 \$89		
					ψŪ	φ0 <i>3</i>	ψŪ	ΨŪ	ΨŪ	ΨŪ	ΨŪ	ψŪ	409	ψυσ		



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SNF5094

Enhancement Pool - North Front Range TPR

SNF5094 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Enhancement - NFR MPO	F	STE	x	\$0	\$41	\$30	\$30	\$30	\$570	\$570	\$0	\$1,271	\$1,271	ZOOM OUT	
Enhancement - NFR MPO	L	L	х	\$0 \$0	\$10 \$51	\$8 \$38	\$8 \$38	\$8 \$38	\$143 \$713	\$143 \$713	\$0 \$0	\$320 \$1,591	\$320 \$1,591		

SNF5094.031 SH1 County(s):	4 (Mulberry) Ped Bric	lge Reloc	cate												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement - NFR MPO	F	STE	С	\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$368	\$368		
Enhancement - NFR MPO	L	L	С	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92	\$92		

\$0

\$0

\$0

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\$0

\$0

\$0

\$0

\$70

\$530

Enhancement - NFR MPO

\$70

\$530

\$0

\$0

\$70

\$530



SNF5094.032 Poudre River County(s): Larimer Funding Program	Trailhead an Fund Source	Fund		mer 17 Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER ENF5094.032
	_													ZOOM OUT
Enhancement - NFR MPO	F	STE	С	\$0	\$32	\$16	\$340	\$0	\$0	\$0	\$0	\$388	\$388	
Enhancement - NFR MPO	L	L	С	\$0	\$8	\$4	\$85	\$0	\$0	\$0	\$0	\$97	\$97	
Enhancement - NFR MPO	L	LO	С	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$86	\$86	
				\$0	\$40	\$20	\$511	\$0	\$0	\$0	\$0	\$571	\$571	
SNF5094.033 Sheep Draw T County(s): Weld Funding Program	Fr @ C St & 5 Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	WELD 603
County(s): Weld	Fund	Fund			FY2012 \$38 \$10 \$0	FY2013 \$75 \$19 \$0	FY2014 \$181 \$45 \$85	FY2015 \$0 \$0 \$0	FY2016 \$0 \$0 \$0	FY2017 \$0 \$0 \$0	Future \$0 \$0 \$0		Project	



SNF5094.034 Madison Tr @ G County(s): Larimer	Greeley-Lo	veland (Canal											11TH ST 10TH ST 10
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	art st art st
Enhancement - NFR MPO	F	STE	С	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$360	
Enhancement - NFR MPO	L	L	С	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$90	
Enhancement - NFR MPO	L	LO	С	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305	\$305	
				\$0	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$755	\$755	



CMAQ Pool- North Front Range TPRThe CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas
classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally
smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design,
Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SNF5173

SNF5173 County(s): Larimer															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
CMAQ - NFR MPO	F	AQC	М	\$0	\$0	\$0	\$0	\$0	\$2,131	\$2,131	\$0	\$4,262	\$4,262		
CMAQ - NFR MPO	L	L	М	\$0	\$0	\$0	\$0	\$0	\$443	\$443	\$0	\$886	\$886		
				\$0	\$0	\$0	\$0	\$0	\$2,574	\$2,574	\$0	\$5,148	\$5,148		

SNF5173.041 II Gi County(s):	eeley Fiber Optics Co	ommunicati	tions (City wide)											
Funding Program	Fund Source	Fund Type P	Previous Phase Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
CMAQ - NFR MPO	F	AQC C	C \$0	\$0	\$1,493	\$1,651	\$0	\$0	\$0	\$0	\$3,144	\$3,144	ZOOM OUT	
			\$0	\$0	\$1,493	\$1,651	\$0	\$0	\$0	\$0	\$3,144	\$3,144		



SNF5173.042 Ft collins County(s):	s Traffic Signal SY	YS Softw	vare												
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$331	\$0	\$0	\$0	\$0	\$331	\$331		
CMAQ - NFR MPO	L	LO	С	\$0 \$0	\$0 \$0	\$0 \$0	\$69 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$69 \$400	\$69 \$400		



NFR STP Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-relat ed activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SNF5788

SNF5788 County(s): Larimer, Weld															
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
	_													ZOOM OUT	• •
STP Metro - NFR MPO STP Metro - NFR MPO	F	STU L	M	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,916 \$606	\$2,916 \$606	\$0 \$0	\$5,832 \$1,212	\$5,832 \$1,212		
······································	_	-		\$0	\$0	\$0	\$0	\$0	\$3,522	\$3,522	\$0	\$7,044	\$7,044		

SNF5788.029 Larimer CR 30 a County(s): Larimer	& LCR 11	ntersec	tion Impro	ovements										۲ LARIMER 30 SNF5788.029
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
STP Metro - NFR MPO	F	STU	С	\$0	\$75	\$460	\$0	\$0	\$0	\$0	\$0	\$535	\$535	
STP Metro - NFR MPO	L	L	С	\$0	\$16	\$96	\$0	\$0	\$0	\$0	\$0	\$112	\$112	
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114	\$114	
				\$0	\$91	\$670	\$0	\$0	\$0	\$0	\$0	\$761	\$761	



SNF5788.030 US85 @ 37th Ad County(s): Weld Funding Program	Fund Source	Fund	s) Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
	_	0711	0		\$ \$\$\$	* ~~ <i>t</i>	•••	•••	•••	•••	•••	* ~~ -	* ***	ZOOM OUT 🔹 🔳 🔳
STP Metro - NFR MPO	F	STU	С	\$0	\$66	\$621	\$0	\$0	\$0	\$0	\$0	\$687	\$687	
STP Metro - NFR MPO	L	L	С	\$0	\$14	\$129	\$0	\$0	\$0	\$0	\$0	\$143	\$143	
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62	
				\$0	\$80	\$812	\$0	\$0	\$0	\$0	\$0	\$892	\$892	
SNF5788.031 US85 @ 31st Ac County(s): Funding	ccess Cntr	(Evans)	Previous								FY2012 -	Total Project	
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	
														ZOOM OUT • • • •
STP Metro - NFR MPO	F	STU	С	\$0	\$0	\$79	\$248	\$420	\$0	\$0	\$0	\$747	\$747	
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$16	\$52	\$87	\$0	\$0	\$0	\$155	\$155	
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$88	\$88	
				\$0	\$0	\$95	\$388	\$507	\$0	\$0	\$0	\$990	\$990	



Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER ALL DA LARKER ALL DA L
														ZOOM OUT
TP Metro - NFR MPO	F	STU	С	\$0	\$199	\$50	\$1,211	\$0	\$0	\$0	\$0	\$1,460	\$1,460	
P Metro - NFR MPO	L	L	С	\$0	\$41	\$10	\$252	\$0	\$0	\$0	\$0	\$303	\$303	
P Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$311	\$311	
				\$0	\$240	\$60	\$1,774	\$0	\$0	\$0	\$0	\$2,074	\$2,074	
SNF5788.033 US 287 (Co	llege); Conifer	to Wille)X											WILLOX LN
SNF5788.033 US 287 (Co County(s): Larimer Funding Program	ollege): Conifer t Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
County(s): Larimer	Fund	Fund			FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future		Project	SECONDECTOR SECOND
County(s): Larimer	Fund Source F	Fund	Phase	Funding \$0	\$83	\$81	\$19	\$540	\$0	\$0	\$0	FY2017 \$723	Project Cost \$723	600.0000 DR 800.0000 800.0000 800.00000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.00000000
County(s): Larimer Funding Program hancement - NFR MPO hancement - NFR MPO	Fund Source F L	Fund Type STE L	Phase C C	Funding \$0 \$0	\$83 \$21	\$81 \$20	\$19 \$5	\$540 \$135	\$0 \$0	\$0 \$0	\$0 \$0	FY2017 \$723 \$181	Project Cost \$723 \$181	600.0000 DR 800.0000 800.0000 800.00000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.00000000
County(s): Larimer	Fund Source F L	Fund Type STE L	Phase C C C	Funding \$0 \$0 \$0	\$83 \$21 \$0	\$81 \$20 \$255	\$19 \$5 \$777	\$540 \$135 \$2,660	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY2017 \$723 \$181 \$3,692	Project Cost \$723 \$181 \$3,692	600.0000 DR 800.0000 800.0000 800.00000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.00000000
County(s): Larimer Funding Program Larimer ahancement - NFR MPO ahancement - NFR MPO	Fund Source F L L F	Fund Type STE L	Phase C C C C	Funding \$0 \$0 \$0 \$0 \$0	\$83 \$21 \$0 \$950	\$81 \$20 \$255 \$93	\$19 \$5 \$777 \$0	\$540 \$135 \$2,660 \$130	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY2017 \$723 \$181 \$3,692 \$1,173	Project Cost \$723 \$181 \$3,692 \$1,173	0000 0R 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 8000 0 8000 0 80000 0 80000 0 80000 0 8000 00000000
County(s): Larimer	Fund Source F L L F L	Fund Type STE L	Phase C C C	Funding \$0 \$0 \$0	\$83 \$21 \$0	\$81 \$20 \$255	\$19 \$5 \$777	\$540 \$135 \$2,660	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY2017 \$723 \$181 \$3,692	Project Cost \$723 \$181 \$3,692	0000 0R 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 8000 0 8000 0 80000 0 80000 0 80000 0 8000 00000000

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SNF5788.034 Shields St & Vir County(s): Larimer Funding Program	ne Drive (F Fund Source	Fund	s) Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER VINE DR SNF5788.034
														ZOOM OUT
STP Metro - NFR MPO	F	STU	С	\$0	\$0	\$132	\$0	\$618	\$0	\$0	\$0	\$750	\$750	
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$27	\$0	\$128	\$0	\$0	\$0	\$155	\$155	
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$0	\$594	\$0	\$0	\$0	\$594	\$594	
				\$0	\$0	\$159	\$0	\$1,340	\$0	\$0	\$0	\$1,499	\$1,499	
SNF5788.035 US34(10th ST): County(s): Weld Funding Program	35th to 23 Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
STP Metro - NFR MPO	F	STU	С	\$0	\$126	\$23	\$0	\$290	\$0	\$0	\$0	\$439	\$439	ZOOM OUT
STP Metro - NFR MPO	r L	510	c	\$0 \$0	\$120 \$26	\$23 \$5	\$0 \$0	\$290 \$60	\$0 \$0	\$0 \$0	\$0 \$0	\$439 \$91	\$439 \$91	
	L	L	C	\$0 \$0	\$20 \$152	ֆԵ \$28	\$0 \$0	\$60 \$350	\$0 \$0	\$0 \$0	\$0 \$0	\$91 \$530	\$91 \$530	



Region 4 Enhancements

SR41000 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement	F	STE	х	\$0	\$0	\$0	\$57	\$57	\$57	\$57	\$0	\$228	\$228		
Enhancement	L	L	х	\$0	\$0	\$0	\$14	\$14	\$14	\$14	\$0	\$56	\$56		
				\$0	\$0	\$0	\$71	\$71	\$71	\$71	\$0	\$284	\$284		



I-25 Post EIS Design & ROW

The I-25 design project is achieving 30% design on two (2)7-mile segments: north of SH66 to SH56 and SH392 to SH14.

SR41001 County(s): Larimer														WELD WE WELD WE WE WE WE WE WE WE WE WE WE
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Regional Priority Program	F	STA	С	\$0	\$0	\$2,927	\$2,927	\$2,927	\$0	\$0	\$0	\$8,781	\$8,781	
Regional Priority Program	S	SHF	С	\$0	\$0	\$608	\$608	\$608	\$0	\$0	\$0	\$1,824	\$1,824	
				\$0	\$0	\$3,535	\$3,535	\$3,535	\$0	\$0	\$0	\$10,605	\$10,605	



Region 4 Surface Treatment

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

SR45218 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Surface Treatment Pool	F	STA	х	\$0	\$2,693	\$10,348	\$12,767	\$15,730	\$29,234	\$31,065	\$0	\$101,837	\$101,837		
Surface Treatment Pool	S	SHF	С	\$0	\$563	\$2,151	\$2,654	\$3,269	\$6,077	\$6,458	\$0	\$21,172	\$21,172		
				\$0	\$3,256	\$12,499	\$15,421	\$18,999	\$35,311	\$37,523	\$0	\$123,009	\$123,009		

SR45218.001 County(s):	Project Adminis	stration														
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Surface Treatment Po	lool	F	STA	D	\$0	\$1,242	\$1,242	\$1,242	\$1,242	\$1,242	\$0	\$0	\$6,210	\$6,210		
Surface Treatment Po	lool	S	SHF	D	\$0	\$258	\$258	\$258	\$258	\$258	\$0	\$0	\$1,290	\$1,290		
					\$7,357	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$7,500	\$14,857		



SR45218.008 Precast Slab R County(s):	eplacemen	t												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$414	\$414	\$414	\$414	\$414	\$0	\$0	\$2,070	\$2,070	
Surface Treatment Pool	S	SHF	С	\$0	\$86	\$86	\$86	\$86	\$86	\$0	\$0	\$430	\$430	
				\$346	\$500	\$500	\$500	\$500	\$500	\$0	\$0	\$2,500	\$2,846	
SR45218.077 Sh14: Weld/Lo County(s): Logan	gan County	/ Line Ea	ast											2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	Image: Strate 2 (0,0,1) Image: Strate 2 (0,0,1)
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$5,961	\$5,961	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,239	\$0	\$0	\$0	\$0	\$1,239	\$1,239	
				\$0	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0	\$7,200	\$7,200	



SR45218.082 SH 392: I-25 Eas County(s): Larimer, Weld Funding Program	t Resrufa Fund Source	Fund	9 100-103 Phase	.44 Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	25 BARIMER 392 CR 30 CR 30
Surface Treatment Pool	F	STA	С	\$0	\$7,865	\$0	\$0	\$0	\$0	\$0	\$0	\$7,865	\$7,865	
Surface Treatment Pool	S	SHF	С	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635	\$1,635	
				\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500	\$9,500	
SR45218.087 SH 14: I-25 to W County(s): Larimer, Weld	CR 23 MP	139.5-1	47.159										Total	25 P P P P P P P P P P P P P
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	PROSPECTS 44 0 0 0 0 0 0 0 0 0 0 0 0 0
Surface Treatment Pool	F	STA	С	\$0	\$0	\$8,776	\$0	\$0	\$0	\$0	\$0	\$8,776	\$8,776	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$1,824	\$0	\$0	\$0	\$0	\$0	\$1,824	\$1,824	
				\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$0	\$10,600	\$10,600	



SR45218.098 SH14: Sterling A County(s): Logan Funding Program	Airport MF Fund Source	Fund		te) Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LOGAN E 235 14 234 SR45218.098 E T B SPATS
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$2,484	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484	\$2,484	
Surface Treatment Pool	S	SHF	С	\$0	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$516	\$516	
				\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
SR45218.099 SH14: Raymer I County(s): Weld, Logan	East MP 2()3.2-216	.87 (Ships	\$)										21 21 21 21 21 21 21 21 21 21
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	MORGAN
Surface Treatment Pool	F	STA	С	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$580	
Surface Treatment Pool	S	SHF	С	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120	
				\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$700	



SR45218.100 US34 Yuma/Ect County(s): Yuma Funding Program	kley MP 22 Fund Source	Fund	Chips) Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	40 40 40 40 40 40 40 40 40 40
	_		_											ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	F	STA	С	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242	\$1,242	
Surface Treatment Pool	S	SHF	С	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258	\$258	
				\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
SR45218.101 US36 Managed County(s):	Lanes (R6)											Total	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
														ZOOM OUT • • • •
Surface Treatment Pool	F	STA	С	\$0	\$4,140	\$0	\$0	\$0	\$0	\$0	\$0	\$4,140	\$4,140	
Surface Treatment Pool	S	SHF	С	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$860	
				\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	



SR45218.102 I-25 Crossroad County(s): Larimer Funding Program	s-Harmony Fund Source	Fund	3.9 N/S Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$8,279	\$0	\$0	\$0	\$0	\$0	\$0	\$8,279	\$8,279	
Surface Treatment Pool	S	SHF	С	\$0	\$1,721	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721	\$1,721	
				\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	
SR45218.103 SH138: Julesbu County(s): Sedgwick	urg in town	MP 56.	9-58.2	Previous								FY2012 -	Total Project	111 57 88465218-103 311
Program	Source		Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	57 59745210. 311 32 71 80 59745210. 311 SEDGWICK
														ZOOM OUT • • •
Surface Treatment Pool	F	STA	С	\$0	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$663	\$663	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138	
				\$0	\$0	\$801	\$0	\$0	\$0	\$0	\$0	\$801	\$801	



SR45218.104 US85: GREELE County(s): Weld Funding Program	EY 31st -5T Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	0.57 64 90 11 H ST 671 H ST 85 44 11 H ST 671 H ST 80 ST 100 ST 11 H ST 671 H ST 100 D ST 263 11 H ST 110 ST ST 100 D ST 100 D ST 11 H ST 110 ST ST 100 D ST 100 D ST 11 H ST 110 ST ST 100 D ST 100 D ST 11 ST ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST
	F	STA	0	\$0	C O	¢0 500	C O	# 0	C O	* 0	C O	¢0 500	¢0 500	ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	-		С	• -	\$0	\$6,520	\$0	\$0	\$0	\$0	\$0	\$6,520	\$6,520	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$1,356	\$1,356	
				\$0	\$0	\$7,876	\$0	\$0	\$0	\$0	\$0	\$7,876	\$7,876	
SR45218.105 US85: Ault to F County(s): Weld Funding Program	Pierce 279-2 Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	100 CK 10 5 5 5 5 5 5 5 5 5 5 5 5 5
														ZOOM OUT • • •
Surface Treatment Pool	F	STA	С	\$0	\$0	\$4,967	\$0	\$0	\$0	\$0	\$0	\$4,967	\$4,967	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$1,033	\$0	\$0	\$0	\$0	\$0	\$1,033	\$1,033	
				\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	



SR45218.107 US287/College County(s): Larimer Funding Program	Ave. MP 3 Fund Source	Fund		s Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CONFERST VIE DR UNE D
Curfese Tresterent Deel	F	OTA	0	\$0	C C	* C	* C	\$6.460	* C	* C	¢.2	* C 4C2	#C 400	ZOOM OUT
Surface Treatment Pool	-	STA	С		\$0	\$0	\$0	\$6,463	\$0	\$0	\$0	\$6,463	\$6,463	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,343	\$0	\$0	\$0	\$1,343	\$1,343	
				\$0	\$0	\$0	\$0	\$7,806	\$0	\$0	\$0	\$7,806	\$7,806	
SR45218.108 SH7: Boulder/L County(s): Boulder	arimer CL	South 9	.7-19.3										Total	LARIMER Stabler T
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	T T T2
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$0	\$5,381	\$0	\$5,381	\$5,381	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119	\$0	\$1,119	\$1,119	
				\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500	\$6,500	



SR45218.109 SH14: Briggsda County(s): Weld	le East Ch	iips 176	5-188.27										1	WELD 14
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Surface Treatment Pool	F	STA	С	\$0	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$840	\$840	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$175	
				\$0	\$0	\$1,015	\$0	\$0	\$0	\$0	\$0	\$1,015	\$1,015	
SR45218.110 SH71: Last Cha County(s): Washington	nce S to R	1 126-1	38											WASHINGTON
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	71
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937	\$0	\$2,937	\$2,937	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$611	\$0	\$611	\$611	
				\$0	\$0	\$0	\$0	\$0	\$0	\$3,548	\$0	\$3,548	\$3,548	



SR45218.111 US71: Stoneham County(s): Weld Funding Program	North 20 Fund Source	Fund	68 Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	71 SR45218.111 WELD 14 71
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$4,145	\$0	\$0	\$0	\$4,145	\$4,145	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$862	\$0	\$0	\$0	\$862	\$862	
				\$0	\$0	\$0	\$0	\$5,007	\$0	\$0	\$0	\$5,007	\$5,007	
SR45218.112 SH56 Berthoud E County(s): Larimer, Weld Funding	Fund	Fund		Previous								FY2012 -	Total Project Cost	LARIMER = 60 CR60
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	
														BOULDER BRIVE OF WILL OF
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$2,906	\$0	\$0	\$0	\$2,906	\$2,906	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$604	\$0	\$0	\$0	\$604	\$604	
				\$0	\$0	\$0	\$0	\$3,510	\$0	\$0	\$0	\$3,510	\$3,510	



SR45218.113 SH60: US287 to County(s): Larimer, Weld Funding Program	Champian Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	THIST THIST THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY OF THE COMPANY OF THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY OF THE COMPANY. THE COMPANY. THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY. THE COMPANY. THE COMPANY. THE COM
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$2,060	\$0	\$0	\$0	\$2,060	\$2,060	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$429	\$0	\$0	\$0	\$429	\$429	
				\$0	\$0	\$0	\$0	\$2,489	\$0	\$0	\$0	\$2,489	\$2,489	
SR45218.114 SH60: I-25 to SI County(s): Weld Funding Program	H257 MP 6 Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	D2 LARIMER 16 56 CR44 56 CR44 5 CR42 42 42 42 42 42 42 42 42 42 42 42 42 4
						••			00.450					
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$3,153	\$0	\$0	\$3,153	\$3,153	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$654	\$0	\$0	\$654	\$654	
				\$0	\$0	\$0	\$0	\$0	\$3,807	\$0	\$0	\$3,807	\$3,807	



SR45218.115 SH287: Lovelar County(s): Larimer Funding Program	nd North/H Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$6,829	\$0	\$0	\$0	\$0	\$6,829	\$6,829	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,420	\$0	\$0	\$0	\$0	\$1,420	\$1,420	
				\$0	\$0	\$0	\$8,249	\$0	\$0	\$0	\$0	\$8,249	\$8,249	
SR45218.116 SH287: Ft Colli County(s): Larimer	ins South M	ЛР 339-3	42										Total	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	^β LAR MER 340 57 96 392 97 339 56 96 392 7 2, δ ⁰ ₀ ζ ζ τ
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$4,658	\$0	\$0	\$0	\$0	\$4,658	\$4,658	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$968	\$0	\$0	\$0	\$0	\$968	\$968	
				\$0	\$0	\$0	\$5,626	\$0	\$0	\$0	\$0	\$5,626	\$5,626	



SR45218.117 US395: Wray N County(s): Yuma Funding Program	orth Chips Fund Source	Fund	-263 Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	55 5 5 5 5 5 5 5 5 5 5 5 5
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$1,332	\$0	\$0	\$0	\$0	\$1,332	\$1,332	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$277	\$0	\$0	\$0	\$0	\$277	\$277	
				\$0	\$0	\$0	\$1,609	\$0	\$0	\$0	\$0	\$1,609	\$1,609	
SR45218.118 US34: Laird We County(s): Yuma Funding Program	st Chips 2 Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	3 34 254 255 35 35 YUMA
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$260	\$260	³ ZOOM OUT ■ ■ ■
Surface Treatment Pool	S	SHF	c	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$54	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200	\$200	
	3	SHE	U	\$0 \$0	\$0 \$0	\$0 \$0	_{\$314}	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$314	\$34 \$314	



SR45218.119 US34 Wray W County(s): Yuma Funding Program	est Chips 24 Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	YUMA SR45218.119 8 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$764	\$0	\$0	\$0	\$0	\$764	\$764	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$159	\$0	\$0	\$0	\$0	\$159	\$159	
				\$0	\$0	\$0	\$923	\$0	\$0	\$0	\$0	\$923	\$923	
SR45218.120 US36: RMNP County(s): Larimer	- Elkhorn Av	ve 5-6.98	5 4" HMA										Total	14 14 14 14 14 14 14 14 14 14
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	MONDA Bas 5 F
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$1,179	\$0	\$0	\$0	\$1,179	\$1,179	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$245	\$245	
				\$0	\$0	\$0	\$0	\$1,424	\$0	\$0	\$0	\$1,424	\$1,424	



SR45218.121 SH71: Woodrov County(s): Washington Funding Program	/ South Mi Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ADAMS WASHINGTON
	_			• -	•	•	•	• • • • • •	•	••	•	• • • • = =	• • • • • =	ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$240	\$0	\$0	\$0	\$240	\$240	
				\$0	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$1,395	\$1,395	
SR45218.122 SH93: Marshall County(s): Boulder	South MP	11.78-1	3.62											2 2 2 2 2 2 2 2 2 13 BOULDER
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	1 689 00 12 93 128
														ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$174	\$174	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$36	\$36	
				\$0	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$210	\$210	



SR45218.123 SH138: Sterlir County(s): Logan	ng East MP ()-9 (4" H	MA)											113 138 138 138 138 138 138 138 138 138
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	34.0 5 5 76 https://www.sec.org/14 14 14 14 14 14 14 15 16 16 16 16 16
Surface Treatment Pool	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$5,099	\$0	\$0	\$5,099	\$5,099	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,060	\$0	\$0	\$1,060	\$1,060	
				\$0	\$0	\$0	\$0	\$0	\$6,159	\$0	\$0	\$6,159	\$6,159	



The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair

STIP #: SR46598

Region 4 Bridge On System Pool

SR46598 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Bridge On Systems	F	BR	С	\$0	\$920	\$2,821	\$2,865	\$3,270	\$3,446	\$3,476	\$0	\$16,798	\$16,798		
Bridge On Systems	S	SHF	С	\$0	\$305	\$702	\$716	\$817	\$862	\$869	\$0	\$4,271	\$4,271		
				\$0	\$1,225	\$3,523	\$3,581	\$4,087	\$4,308	\$4,345	\$0	\$21,069	\$21,069		

SR46598.005 County(s):	Bridge Scoping - Region 4	L													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Bridge On Systems	F	BR	М	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$165		
Bridge On Systems	S	SHF	М	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$35		
				\$290	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$490		



SR46598.009 County(s):	Region Four Pr	eventative	Mainter	nance												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Bridge On Systems		F	BR	С	\$0	\$280	\$280	\$160	\$0	\$0	\$0	\$0	\$720	\$720		
Bridge On Systems		S	SHF	С	\$0	\$70	\$70	\$40	\$0	\$0	\$0	\$0	\$180	\$180		
					\$488	\$350	\$350	\$200	\$0	\$0	\$0	\$0	\$900	\$1,388		
SR46598.013 County(s):	Region Four Cr	itical Bridg	ge Repa	ir												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Bridge On Systems		F	BR	С	\$0	\$41	\$41	\$80	\$0	\$0	\$0	\$0	\$162	\$162		
Bridge On Systems		S	SHF	С	\$0	\$9	\$9	\$20	\$0	\$0	\$0	\$0	\$38	\$38		
					\$0	\$50	\$50	\$100	\$0	\$0	\$0	\$0	\$200	\$200		



SR46598.014 County(s):	Region Four Cr	itical Culve	ert Repa	ıir											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
															ZOOM OUT
Bridge On Systems		F	BR	С	\$0 ©0	\$24	\$24	\$80	\$0	\$0 \$0	\$0 ¢0	\$0 ©	\$128	\$128	
Bridge On Systems		S	SHF	С	\$0 \$0	\$6 \$30	\$6 \$30	\$20 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$32 \$160	\$32 \$160	
					ψŪ	400	400	\$100	ψυ	ψυ	ΨŪ	ψυ	\$100	\$100	
SR46598.020 County(s):	US 85 UPRR Weld														85
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	WELD 00 8699 972 80
															/
Bridge On Systems		F	BR	С	\$0	\$1,655	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655	\$1,655	ZOOM OUT
ridge On Systems		S	SHF	c	\$0	\$345	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$345	\$345	
					\$850	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,850	



	SH 66: St Vrair Weld	n River (D-1	7-AK)												WELD SR46598.022
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
															ZOOM OUT
Hazard Elimination		F	SHO	С	\$0	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$2,070	\$2,070	
Hazard Elimination		S	SHF	С	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230	\$230	
					\$50	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,350	



Region 4 RPP Non-Regionally Significant

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction

SR46600 															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Regional Priority Program	F	STA	х	\$0	\$6,233	\$3,645	\$6,574	\$6,572	\$9,041	\$7,666	\$0	\$39,731	\$39,731		
Regional Priority Program	S	SHF	х	\$0	\$1,295	\$758	\$1,366	\$1,368	\$1,880	\$1,594	\$0	\$8,261	\$8,261		
				\$0	\$7,528	\$4,403	\$7,940	\$7,940	\$10,921	\$9,260	\$0	\$47,992	\$47,992		

SR46600.001 Eastern TF County(s): Various	PR Bridge Reha	biliatior	1												
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Regional Priority Program	F	STA	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$41		
Regional Priority Program	S	SHF	С	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$9		
				\$1,875	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$1,925		



SR46600.003 Upper Front County(s):	Range Bridge	e Rehat	ilition												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Regional Priority Program	F	STA	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$41		
Regional Priority Program	S	SHF	С	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$9		
				\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50		
SR46600.004 Traffic Safety County(s):	y Managemer	nt - Regi	on 4												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Regional Priority Program	F	STA	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$41		
Regional Priority Program	S	SHF	С	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$9		
				\$1,782	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$1,832		



SR46600.009 Project Related County(s):	d Water Qua	ality Cor	npliance												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Regional Priority Program	F	STA	С	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$21	ZOOM OUT	•••
Regional Priority Program	S	SHF	С	\$0 \$150	\$4 \$25	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4 \$25	\$4 \$175		
SR46600.027 US287 Berthou County(s):	ıd Parkway	ROW													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Regional Priority Program	S	SHF	С	\$0 \$100	\$2 \$2	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2 \$2	\$2 \$102	ZOOM OUT	•••



Region 4 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR46601

SR46601.006 County(s):	N. 63rd St Lefthand Cro Boulder	eek E	Bridge ((bc-39-4.8	i-It)										900 109994 Boulder
Funding Program	Fun Sour		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BOULDER
Bridge Off Systems	F	E	BRO	С	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$790	\$790	
Bridge Off Systems	L	L	L	С	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$197	
					\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$987	\$987	
SR46601.009	Larimer CR 50 @ Larim	ner &	Weld	Canal											

County(s):	Larimer														_
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Bridge Off Systems		F	BRO	С	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$880	
Bridge Off Systems		L	L	С	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$220	
					\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	



ZOOM OUT .



SR46601.012 County(s): Funding Program	Laporte-Whitco Larimer	Fund Source	Fund		Ft Collins) Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	21 0:00 100 100 200 100 100 100 100 100 100 100 100
															ZOOM OUT
Bridge Off Systems		F	BRO	С	\$0	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$981	\$981	
Bridge Off Systems		L	L	С	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$246	
Bridge Off Systems		L	LO	С	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$46	
					\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273	\$1,273	
SR46601.015 County(s): Funding Program	Larimer Canal/s	Shields FC Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER SR48601.015 EARLE RD
Dridge Off Custome		F		0	¢0	¢4 044	* 0	C O	¢0	\$ 0	¢0	# 0	¢4 044	¢4 044	ZOOM OUT
Bridge Off Systems		F	BRO	С	\$0	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0 ©0	\$1,244	\$1,244	
Bridge Off Systems		L	L	С	\$0 \$0	\$311 \$1,555	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$311 \$1,555	\$311 \$1,555	



The Congestion Relief Program includes projects that show measurable imp rovements to congestion on the State Highway System. The funding may only be used on segments of highwaythat have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turnlanes, median separators, incident management, alternative modes, and TDM/ITS strategies.

STIP #: SR46603

Region 4 Congestion Relief Pool

SR46603 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Congestion Relief	F	STA	С	\$0	\$1,045	\$1,065	\$1,083	\$1,149	\$1,288	\$1,311	\$0	\$6,941	\$6,941	
				\$0	\$1,045	\$1,065	\$1,083	\$1,149	\$1,288	\$1,311	\$0	\$6,941	\$6,941	



Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by **Region 4 Faster Safety Pool** the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the safety of a city street. STIP #: SR46606

SR46606 County(s):															
Funding Program	Fund Source		d e Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
FASTER Safety Allocation	S	FAS	х	\$0	\$616	\$7,065	\$62	\$542	\$19,669	\$19,879	\$0	\$47,833	\$47,833	ZOOM OUT	•••
				\$0	\$616	\$7,065	\$62	\$542	\$19,669	\$19,879	\$0	\$47,833	\$47,833	/	

SR46606.008 SH 119 County(s): Boulde	@ Jay Road er													BOULDER
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	GRAD
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544	\$1,544	
				\$310	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544	\$1,854	



SR46606.009 SH 119 @ Niwo County(s): Boulder Funding Program	t Road Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BOULDER 0 BERGEN BERGEN NIMOT RD
FASTER Safety Allocation	S	FAS	С	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544	\$1,544	
				\$310	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544	\$1,854	
SR46606.010 US 385 Passing County(s): Phillips, Yuma,			ers											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT • • •
FASTER Safety Allocation	S	FAS	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
				\$250	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,250	



	ing lanes and shington, Morg Fund Source	jan Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	D	\$0 \$0	\$20 \$20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20 \$20	\$20 \$20	200M OUT 🔹 🔳 🔳
SR46606.021 US 85, UFR County(s): Weld	intersection I	mprovei	ments Va	rious Location	s									4050 118 4050 118 4050 119 255 40 40 40 40 40 40 40 40 40 40
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	38 N 38 70 20 254 264 254 264 7 36 253 34 34
FASTER Safety Allocation	S	FAS	С	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	ZOOM OUT ■ ■ ■
FASTER Safety Allocation	S	FAS	D	\$0 \$100	\$250 \$1,750	\$0 \$1,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$3,250	\$250 \$3,350	



SR46606.023 SH 7 select loc County(s): Larimer, Bould Funding Program		Fund	ulverts Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BOULDER SR46606.023 HYTELE FC
FASTER Safety Allocation	S	FAS	С	\$0 \$452	\$400 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$400	\$400 \$852	
SR46606.024 I-76 & US 85 M County(s): Weld	edian Cabl	e Rail Po	ol											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BASELUSCHER 168TH AV 152ND AV ADAMS
FASTER Safety Allocation	S	FAS	С	\$0 \$200	\$20 \$20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20 \$20	\$20 \$220	



SR46606.025 SH 52 at WCR 5 County(s): Weld	59 Intersec	tion Imp	rovemen	ts (Weld Centr	al High									WELD SR466	06.025 ₃₇
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750	ZOOM OUT	•••
	C		Ū	\$400	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$1,150		
SR46606.026 Region 4 Shou County(s):	lder Desigr	n pool													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
FASTER Safety Allocation	S	FAS	D	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200		
				\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200		



SR46606.027 SH 34 @ Mall Ro County(s): Larimer	oad Inters	ection (I	Estes Parl	k										LARIMER 65
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR46606.027
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
				\$500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,500	
SR46606.028 US 287, North o County(s): Larimer	f Ft Collin	s to Wye	oming											LARIMER CEL
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
				\$200	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,200	



SR46606.029 SH66: V County(s): Weld	VCR 17-19, Include	es Bridg	e											WELD SR46606.029 48
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
				\$1,000	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$3,500	
SR46606.030 SH 119 County(s): Weld	@ Weld Cty Rd 5.	5												WELD SR46606.030
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	ZOOM OUT 🔹 🔳 🔳
FASTER Salety Allocation	5	raj	C	\$0 \$0	\$350 \$350	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$350 \$350	\$350 \$350	

-



SR46606.031 SH 42: Ped/Bil County(s): Boulder Funding	e Underpa	ss south	of Pascl	nal Street								FY2012 -	Total Project	42 BOULDER 50 90997255
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
FASTER Safety Allocation	S	FAS	D	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75	
				\$0	\$75	\$500	\$0	\$0	\$0	\$0	\$0	\$575	\$575	
SR46606.033 US 34: Ft More County(s): Morgan	jan Signal F	Program												88 700 52 144 79 52 81 82 28 80 87 RUERVEW AV 34 162 SVE THA
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT 🔹 🔳 🔳
FASTER Safety Allocation	S	FAS	С	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900	
				\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900	



SR46606.034 SH257 @ SH1 County(s): Weld	∣4 Signal												Total	WELD 144 SR46606.034
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	257
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
				\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
SR46606.035 SH 402: @ Pa County(s): Larimer	radise Acres	s Interse	ection Imp	provements										LARIMER SR46606.035
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT • • • •
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800	
FASTER Safety Allocation	S	FAS	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250	
				\$0	\$250	\$800	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050	



SR46606.036 US 287: @ SH County(s): Boulder	119 (Longn	nont)												287) BOULDER 119 8
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	AV DIVEND A DIVEND MARRANC ST
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250	ZOOM OUT • • • •
				\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250	
SR46606.038 US 392: @ WC County(s): Weld	R 23 l'secti	on Impr	ovements	i.										₩ELD SR46606.038
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	532
														ZOOM OUT
FASTER Safety Allocation	S	FAS	D	\$0 \$21	\$921 \$921	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$921 \$921	\$921 \$942	



SR46606.039 US 287: SH 392 County(s): Larimer Funding Program	Intersectio Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	287) SE 392 UARIMER 339 COLLAND DR
FASTER Safety Allocation	S	FAS	D	\$0 \$0	\$200 \$200	\$400 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$600	\$600 \$600	
SR46606.040 Region 4 FAST County(s):	ER Safety :	Signal Po	ol											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$0 \$0	\$850 \$850	\$850 \$850	\$850 \$850	\$0 \$0	\$0 \$0	\$0 \$0	\$2,550 \$2,550	\$2,550 \$2,550	ZOOM OUT • • • •



SR46606.041 US34 RR Crossin County(s): Larimer Funding Program	ng East of Fund Source	Fund	nd Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER 34 SR48806.041 98 MUNION ST RONALD REAGON BD
	S	FAS	С	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
FASTER Safety Allocation	3	FA5	C	\$0 \$0	ֆՍ \$0	\$200 \$200	ֆՍ \$0	\$0 \$0	\$0 \$0	ֆՍ \$0	\$0 \$0	\$200 \$200	\$200 \$200	
SR46606.042 SH402: St Louis County(s): Larimer	to Boise													M ShOT LARIMER SR46606.042
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ST LOUIS W
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000	
	-		-	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000	



SR46606.043 US6: Sterling si County(s): Logan Funding Program	dewalks o Fund Source	Fund	ct Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	138 138 138 138 144 4 144 4
	6	FAS	C	\$0	\$400	\$0	\$0	¢0.	\$0	¢0	\$0	\$400	\$400	ZOOM OUT 🔹 🔳 🔳
FASTER Safety Allocation	S	FA5	С	ֆՍ \$0	\$400 \$400	\$0 \$0	ֆՍ \$0	\$0 \$0	ֆՍ \$0	\$0 \$0	\$U \$0	\$400 \$400	\$400 \$400	
				φU	\$400	φυ	φυ	φυ	φυ	φŪ	φU	\$400	\$ +00	
SR46606.044 NFR Park & Rid County(s): Larimer	e Safety &	Lightin	g											ARD AV
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER 265
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	
				\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	



SR46606.045 SH14 "S" Curve County(s): Logan Funding Program	e in Sterlin Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	STATE ST HODELOS ST STATE ST HODELOS ST SR 45800 045 LOGAN
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$60 \$60	\$0 \$0	\$3,000 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,060 \$3,060	\$3,060 \$3,060	ZOOM OUT 🔹 🔳 📕
SR46606.046 US85: Ault to P County(s): Weld	ierce Shou	ulders												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$4,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$4,000	\$4,000 \$4,000	ZOOM OUT ■ ■ ■ ■



SR46606.047 US287: Shields County(s): Larimer Funding Program	to La Port Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER SR46606.047 350
	-										••			ZOOM OUT 🔹 🔳 📕
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$2,700	\$6,800	\$0	\$0	\$0	\$9,500	\$9,500	
				\$0	\$0	\$0	\$2,700	\$6,800	\$0	\$0	\$0	\$9,500	\$9,500	
SR46606.048 US34: Brush E County(s): Washington, N		g Lanes												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	100 SP46606.048 34 38 39 30 30 30 30 30 30 30 30 30 30 30 30 30
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$2,000	\$1,100	\$0	\$0	\$0	\$3,100	\$3,100	
				\$0	\$0	\$0	\$2,000	\$1,100	\$0	\$0	\$0	\$3,100	\$3,100	



SR46606.049 I-76: SH1 Inter County(s): Morgan	change Pha	ase III											Total	5 FR46 606.049
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
														ZOOM OUT • • • •
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000	
				\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000	
SR46606.050 I-76 Roadway County(s):	Surface Saf	fety Imp	rovement	s										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT 🔹 🔳 🔳
Surface Treatment Pool	F	STA	С	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$83	
Surface Treatment Pool	S	SHF	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$17	
				\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	



Region 4 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46666

SR46666 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Hazard Elimination	F	SHO	x	\$0	\$2,362	\$662	\$2,733	\$2,733	\$2,733	\$2,733	\$0	\$13,956	\$13,956	ZOOM OUT	• • •
Hazard Elimination		SHF	x	\$0 \$0	\$264 \$2,626	\$74 \$736	\$303 \$3,036	\$303 \$3,036	\$303 \$3,036	\$303 \$3,036	\$0 \$0	\$1,550 \$15,506	\$1,550 \$15,506		

SR46666.042 County(s):	Buchanan Ave	e at Garfield	Ave (U	S 287)(Lo	veland)										GARFIELD AV
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	LARIMER
															ZOOM OUT
Hazard Elimination		F	SHO	С	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301	\$301	
Hazard Elimination		L	L	С	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$34	
					\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335	\$335	



SR46666.046 US85 Cable F County(s): Weld	Rail Ft Lupto	n North												85 10 10 10 10 10 10 10 10 10 10 10 10 10
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	1450 1450 1450 1450 1450 1450
Hazard Elimination	F	SHO	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20	
Hazard Elimination	L	L	С	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$2	
				\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$22	
Region 4 Hot Spots Pool					on capacity, tl		ific treatments nt and are non							vithout a major F-Way, and

STIP #: SR46667

SR46667 County(s):														
Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Hot Spots	F	STS C	\$0 \$621	\$361 \$361	\$361 \$361	\$360 \$360	\$376 \$376	\$413 \$413	\$413 \$413	\$0 \$0	\$2,284 \$2,284	\$2,284 \$2,905	ZOOM OUT	•••



Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46668

Region 4 Traffic Signals Pool

SR46668 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Traffic Signals	F	STS	С	\$0 \$1,078	\$245 \$245	\$245 \$245	\$245 \$245	\$255 \$255	\$281 \$281	\$281 \$281	\$0 \$0	\$1,552 \$1,552	\$1,552 \$2,630	ZOOM OUT	•••



Region 4 Safety Enhancement Pool Safety Enhancement STIP Pool funds are used in conjunctionwith highway resurfacing, restoration, and rehabilitation projects. Eligible activit ies include: geometric improvements (such as construction of auxiliary lanes, shoulde r widening, and drainage); ,,traffic control measures (such as installation of rumble strips, pavem ent markings, and signs); ,,roadside interventions (such as guardrail installation, culvert extens ions, and removal of obstacles); and ,,improvement of private and public access points.

STIP #: 3	SR46669
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SR46669 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	•••
Safety Enhancement	F	STS	С	\$0	\$790	\$784	\$784	\$812	\$890	\$885	\$0	\$4,945	\$4,945		
Safety Enhancement	S	SHF	С	\$0	\$164	\$163	\$163	\$169	\$184	\$184	\$0	\$1,027	\$1,027		
				\$3,060	\$954	\$947	\$947	\$981	\$1,074	\$1,069	\$0	\$5,972	\$9,032		



Maintenance Traffic Operations

STIP #: SR46813

SR46813 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Maintenance (Traffic Operations)	S	SHF	М	\$0	\$8,972	\$9,178	\$9,387	\$9,571	\$9,747	\$9,920	\$0	\$56,775	\$56,775	ZOOM OUT	•••
	0		IVI	\$0	\$8,972	\$9,178	\$9,387	\$9,571	\$9,747	\$9,920	\$0	\$56,775			
Maintenance	S	SHF	С	\$0 \$0	\$12,305 \$12,305	\$12,588 \$12,588	\$12,874 \$12,874	\$13,127 \$13,127	\$13,368 \$13,368	\$13,605 \$13,605	\$0 \$0	\$77,867 \$77,867	\$77,867 \$77,867		



Region 4 FY08-FY13 Enhancerment Admin

STIP #: SR47002

SR47002 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement Administration	F	STE	М	\$0	\$97	\$100	\$100	\$100	\$100	\$100	\$0	\$597	\$597		
Enhancement Administration	S	STA	М	\$0	\$24	\$25	\$25	\$25	\$25	\$25	\$0	\$149	\$149		
				\$325	\$121	\$125	\$125	\$125	\$125	\$125	\$0	\$746	\$1,071		



 Region 4 FASTER Transit Pool
 Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

 STIP #:
 SR47005

SR47005.005 Boulder 14th & Walnut Transit Center County(s): Boulder Total Project FY2012 -Funding Fund Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future 93 ZOOM OUT \$50 Transit and Rail Local Grant Program L С \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$50 L Transit and Rail Local Grant Program S FAS С \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$200 \$200 \$0 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$250 \$250

SR47005.006 Boulder county County(s): Boulder	SH119 Pe	ed Unde	rpasses											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ISH HIS
														ZOOM OUT
Transit and Rail Local Grant Program	L	L	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75	
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$240	
				\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$315	\$315	





SR47005.007 GET Bus Stop A County(s):	ccess Im	proveme	ents												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit and Rail Local Grant Program	L	L	С	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25		
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100		
				\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$125		
SR47005.008 Boulder Transit County(s):	Stop Enh	anceme	nts												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit and Rail Local Grant Program	L	L	С	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30	ZOOM OUT	
Transit and Rail Local Grant Program	S	FAS	C	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120		
	-		-	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150		



SR47005.009 Bus Stop Impro County(s):	vements E	Boulder	County												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit and Rail Local Grant Program	L	L	С	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$21		
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$83		
				\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$104		



CMAQ Pool Upper Front Range The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

SUF5001 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
CMAQ - UFR MPO	F	AQC	х	\$0	\$23	\$463	\$463	\$463	\$463	\$463	\$0	\$2,338	\$2,338	2001 001	
CMAQ - UFR MPO	L	L	х	\$0	\$5	\$96	\$96	\$96	\$96	\$96	\$0	\$485	\$485		
				\$0	\$28	\$559	\$559	\$559	\$559	\$559	\$0	\$2,823	\$2,823		

SUF5001.002 County(s):	UFR Weld Coun	ty CNG Fi	ueling St	tations												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
CMAQ - UFR MPO		F	AQC	С	\$0	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$427	\$427	ZOOM OUT	
CMAQ - UFR MPO		L	L	С	\$0 \$1,764	\$89 \$516	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$89 \$516	\$89 \$2,280		



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SUF5096

Enhancement Pool - Upper Front Range TPR

	Total	
	FY2012 - Project FY2017 Cost	
\$1 237	\$1 237 \$1 2	ZOOM OUT • •
\$310	\$310 \$3	0
		\$1,237 \$1,23 \$310 \$31 \$1,547 \$1,54

SUF5096.010 County(s):	Ft Lupton Pede Weld	estrian Imp	rovmen	ts, connec	ting to S Platt	e										
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Enhancement		F	STE	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10		
Enhancement		L	L	С	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$3		
					\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$13		



SUF5096.015 County(s):	Brush: Pedestr Morgan	ian & Aest	hetic Im	provemer	nts										Morgan 50
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	PAILWAY ST is
Enhancement		F	STE	С	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$112	
Enhancement		L	L	С	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$28	
					\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	





R5 Enhancement Pool Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR55062

SR55062 County(s):	Montezuma															
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Enhancement		F	STE	x	\$0	\$22	\$391	\$838	\$838	\$838	\$838	\$0	\$3,765	\$3,765	ZOOM OUT	
					\$0	\$22	\$391	\$838	\$838	\$838	\$838	\$0	\$3,765	\$3,765		

SR55062.014 R5 Enhancement Administration

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Enhancement Administration	F	STE	D	\$0	\$56	\$57	\$57	\$57	\$57	\$57	\$0	\$341	\$34
Enhancement Administration	S	SHF	D	\$0	\$14	\$15	\$15	\$15	\$15	\$15	\$0	\$89	\$8
				\$162	\$70	\$72	\$72	\$72	\$72	\$72	\$0	\$430	\$592



SR55062.028 County(s): Funding Program		Fund	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	RAMOU ST 67 CONTRACTOR CONTR
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$120	\$160	\$0	\$0	\$0	\$0	\$0	\$280	\$280	
Enhancement		L	L	С	\$0	\$30	\$40	\$0	\$0	\$0	\$0	\$0	\$70	\$70	
					\$267	\$150	\$200	\$0	\$0	\$0	\$0	\$0	\$350	\$617	
SR55062.033 County(s):	Salida US50 Walks Chaffee	Phase	11												CHAFFEE SR55062.033
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Enhancement		F	STE	С	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186	
Enhancement		L	L	С	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$46	



SR55062.034 County(s): Funding Program	Pagosa 8th Stre Archuleta	Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR55062.034
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$201	
Enhancement		L	L	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
					\$61	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$251	\$312	
SR55062.035 County(s):	Pedestrian and Montezuma	Bicycle B	ridge ov	ver Manco	os River										
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
															ZOOM OUT
Enhancement		F	STE	С	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$135	
Enhancement		L	L	С	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$33	



SR55062.037 County(s): Funding Program	Animas River La Plata	Trail 32nd S Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	550 300 or min Co 100 or min C
															ZOOM OUT 🔹 🔳 📕
Enhancement		F	STE	С	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$162	\$162	
Enhancement		L	L	С	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40	
					\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202	\$202	
SR55062.038 County(s):	Town to Lakes Archuleta													Total	ARCHULETA 141 142 141 142 141 142 143 WHEELERY, CHED \$55062.038
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
															ZOOM OUT 🔹 🔳 📕
Enhancement		F	STE	С	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125	
Enhancement		L	L	С	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31	
					\$0	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156	



SR55062.039 County(s):	Alamosa South Alamosa	west Side	walk Pro	oject											91 LAKE
Funding Program		Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	- 22}-
Enhancement		F	STE	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	
Enhancement		L	L	С	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$37	
					\$0	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$187	



Region 5 Surface Treatment Pool

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR55219

SR55219.013 SH 145, Tellurio County(s): San Miguel Funding Program	de Spur So Fund Source	Fund	surfacing Phase	9 Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	145 ELO GOLOGADO ELO GOLOGAD
Safety Enhancement	F	STA	С	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$409	\$409	ZOOM OUT 🔹 🔳 🔳
Safety Enhancement	s	SHF	c	\$0 \$0	\$86	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$86	\$86	
Surface Treatment Pool	F	NH	С	\$0	\$5,919	\$0	\$0	\$0	\$0	\$0	\$0	\$5,919	\$5,919	
Surface Treatment Pool	S	SHF	С	\$0	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231	\$1,231	
				\$400	\$7,645	\$0	\$0	\$0	\$0	\$0	\$0	\$7,645	\$8,045	
SR55219.014 Resurfacing De County(s):	esign												Total	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
														ZOOM OUT • • •
Surface Treatment Pool	F	NH	С	\$0	\$0	\$621	\$621	\$621	\$621	\$621	\$0	\$3,105	\$3,105	· · · · ·
Surface Treatment Pool	S	SHF	D	\$0	\$745	\$129	\$129	\$129	\$129	\$129	\$0	\$1,390	\$1,390	
				\$3,605	\$745	\$750	\$750	\$750	\$750	\$750	\$0	\$4,495	\$8,100	



Run Date/Time: 5/6/2011 7:00:26AM

REGION: 05

SR55219.030 US 160/285 M County(s): Rio Grande Funding Program		Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	PROSPECT AV 15 5552 19 030 15 1000 MW 15 5552 19 10 100 MW 15 5552 100 MW 15 55
														ZOOM OUT
Safety Enhancement	F	STA	С	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103	\$103	
Safety Enhancement	S	SHF	С	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$22	
Surface Treatment Pool	F	NH	С	\$0	\$2,732	\$0	\$0	\$0	\$0	\$0	\$0	\$2,732	\$2,732	
Surface Treatment Pool	S	SHF	С	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568	\$568	
				\$0	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$3,425	\$3,425	
SR55219.033 US 285 Cent County(s): Saguache	er North & So	outh												EEO 61 SAGUACHE B22 8285
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	تَن ي ي ي ي
														ZOOM OUT
Surface Treatment Pool	F	NH	С	\$0	\$4,670	\$0	\$0	\$0	\$0	\$0	\$0	\$4,670	\$4,670	
Surface Treatment Pool	S	SHF	С	\$0	\$971	\$0	\$0	\$0	\$0	\$0	\$0	\$971	\$971	

\$0

\$0

\$0

\$0

\$0

\$0

\$5,641

\$6,041

\$5,641

\$400



SR55219.037 US 160 Towa County(s): Montezuma	aoc towards (Cortez												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	.
														Ŀ
Safety Enhancement	F	STA	С	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$207	\$207	
Safety Enhancement	S	SHF	С	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43	\$43	
Surface Treatment Pool	F	NH	С	\$0	\$0	\$7,345	\$0	\$0	\$0	\$0	\$0	\$7,345	\$7,345	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$1,527	\$0	\$0	\$0	\$0	\$0	\$1,527	\$1,527	
				\$0	\$0	\$9,122	\$0	\$0	\$0	\$0	\$0	\$9,122	\$9,122	

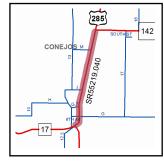
SR55219.040 US 285 Antonito North

County(s): Conejos

Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost -
													L
Safety Enhancement	F	STA	С	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$207	\$207
Safety Enhancement	S	SHF	С	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43	\$43
Surface Treatment Pool	F	NH	С	\$0	\$0	\$5,795	\$0	\$0	\$0	\$0	\$0	\$5,795	\$5,795
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$0	\$1,205	\$1,205
				\$0	\$0	\$7,250	\$0	\$0	\$0	\$0	\$0	\$7,250	\$7,250



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SR55219.052 US 24, Buena V County(s):	ista towar	ds Gran	ite											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Surface Treatment Pool	S	SHF	С	\$0 \$3,766	\$5 \$5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5 \$5	\$5 \$3,771	zоом оит 🔹 🖿 🔳
SR55219.054 SH17 Mosca to County(s): Alamosa, Sagu														2 C SAGUACHE 112 10.0H CR 7N 7.0N U S.N 55 0 S SON 0 S SON
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ALAMOSA
Surface Treatment Pool	F	NH	С	\$0	\$0	\$4,967	\$0	\$0	\$0	\$0	\$0	\$4,967	\$4,967	ZOOM OUT 🔹 🔳 🔳
Surface Treatment Pool	S	SHF	С	\$0 \$0	\$0 \$0	\$1,033 \$6,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,033 \$6,000	\$1,033 \$6,000	



SR55219.055 County(s):	SH17 La Manga P Conejos	ass													CON
Funding Program		Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ja se
															٦
															ZOOM O
Safety Enhancement		F	STA	С	\$0	\$0	\$0	\$0	\$0	\$0	\$361	\$0	\$361	\$361	
Safety Enhancement		S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$74	\$74	
Surface Treatment P	loc	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$5,795	\$0	\$5,795	\$5,795	
Surface Treatment P	ool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205	\$0	\$1,205	\$1,205	
					\$0	\$0	\$0	\$0	\$0	\$0	\$7,435	\$0	\$7,435	\$7,435	

SR55219.056 US550 Silverton to Ouray Chip Seal

Ouray

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Surface Treatment Pool	F	NH	С	\$0	\$0	\$1,177	\$0	\$0	\$0	\$0	\$0	\$1,177	\$1,17
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$245	\$24
				\$0	\$0	\$1,422	\$0	\$0	\$0	\$0	\$0	\$1,422	\$1,42





SR55219.057 Chips/Oil for County(s):	Maintenance	9												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
	_				• • • •									ZOOM OUT
Surface Treatment Pool	F	NH	С	\$0	\$414	\$1,202	\$791	\$1,227	\$636	\$857	\$0	\$5,127	\$5,127	
Surface Treatment Pool	S	SHF	С	\$0	\$86	\$249	\$164	\$255	\$132	\$178	\$0	\$1,064	\$1,064	
				\$0	\$500	\$1,451	\$955	\$1,482	\$768	\$1,035	\$0	\$6,191	\$6,191	
SR55219.058 US160 Monte County(s): Rio Grande Funding Program		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	RIO GRANDE 285 15 15 15 15 15 15 15 15 15 1
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21	\$21	ZOOM OUT
Safety Enhancement	S	SHF	c	\$0 \$0	\$0 \$0	\$0 \$0	\$4	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	φ2 1 \$4	\$4	
Surface Treatment Pool	F	NH	c	\$0 \$0	\$0 \$0	\$0 \$0	\$4,346	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,346	\$4,346	
Surface Treatment Pool	S	SHF	c	\$0 \$0	\$0 \$0	\$0 \$0	\$904	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$904	\$904	
	0	0111												



SR55219.059 US160 Turkey County(s): Archuleta Funding Program	Springs We Fund Source	Fund		ings Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR55219.059 ARCHULETA
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$2,732	\$0	\$0	\$0	\$0	\$2,732	\$2,732	ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	S	SHF	C	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$0	\$568	\$568	
				\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$3,300	\$3,300	
SR55219.060 US160/US491 County(s): Montezuma Funding Program	to S of Tow Fund Source	Fund		es Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	Mon Tezuma
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$298	\$298	
Safety Enhancement Safety Enhancement	F	STA SHF	c c	\$0 \$0	\$0 \$0	\$0 \$0	\$298 \$61	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$298 \$61	\$298 \$61	
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$61	



С

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\$1,874

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\$2,264

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Surface Treatment Pool

Surface Treatment Pool

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	160) SR55219.061
														5
fety Enhancement	F	STA	С	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$298	\$298	ZOOM OUT 🔹 🔳
ety Enhancement	S	SHF	С	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$62	\$62	
face Treatment Pool	F	NH	С	\$0	\$0	\$0	\$4,234	\$0	\$0	\$0	\$0	\$4,234	\$4,234	
face Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$880	\$880	
				\$0	\$0	\$0	\$5,474	\$0	\$0	\$0	\$0	\$5,474	\$5,474	
														MONTROSE
SR55219.062 SH141 from S County(s): San Miguel	H145 South													90. 2012 2012 5 AN M
													Total Project	SAN M



SR55219.063 US160/US550 C County(s): Montezuma Funding Program	Cortez/Dura Fund Source	Fund	CP Grind	ling Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	491 W W W W W W W W W W W W W W W W W W W
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$993	\$0	\$0	\$0	\$0	\$993	\$993	ZOOM OUT 🔹 🔳 🔳
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$207	\$207	
				\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$1,200	
SR55219.064 SH62 Placervill County(s): San Miguel, O Funding Program		Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SRB5219.064 OURAY
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$993	\$0	\$0	\$0	\$0	\$993	\$993	
Surface Treatment Pool	S	SHF	c	\$0 \$0	\$0 \$0	\$0 \$0	\$993 \$207	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$993 \$207	\$993 \$207	
	0	0111	0	\$0 \$0	\$0 \$0	ΦŪ \$0	\$207 \$1,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$207 \$1,200	\$207 \$1,200	
				ΨŪ	ψŪ	ψυ	ψ1,200	ΨŪ	ΨŪ	ΨΟ	ψŪ	ψ1,200	ψ1,200	

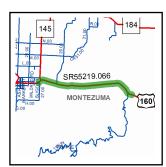


SR55219.065 US160 La Veta County(s): Costilla	Pass												Total	skell soft
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	COSTILLA
														1
														ZOOM OUT 🔹 🔳 📕
Safety Enhancement	F	STA	С	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$207	\$207	
Safety Enhancement	S	SHF	С	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42	
Surface Treatment Pool	F	NH	С	\$0	\$0	\$3,026	\$0	\$0	\$0	\$0	\$0	\$3,026	\$3,026	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$629	\$0	\$0	\$0	\$0	\$0	\$629	\$629	
				\$0	\$0	\$3,904	\$0	\$0	\$0	\$0	\$0	\$3,904	\$3,904	

SR55219.066 US160 Cortez to Mesa Verde

County(s): Montezuma

Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$166	\$166
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$34	\$34
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$4,233	\$0	\$0	\$0	\$4,233	\$4,233
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$0	\$880	\$880
				\$0	\$0	\$0	\$0	\$5,313	\$0	\$0	\$0	\$5,313	\$5,313



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SR55219.067 US160 Bayfiel County(s): Archuleta, La		Jacket												SR55
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	160 LA PLATA
														Xi ZOOM OUT
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$156	\$0	\$0	\$0	\$156	\$156	
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$32	\$32	
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$4,606	\$0	\$0	\$0	\$4,606	\$4,606	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$958	\$0	\$0	\$0	\$958	\$958	
				\$0	\$0	\$0	\$0	\$5,752	\$0	\$0	\$0	\$5,752	\$5,752	

SR55219.068 SH112 Del Norte to US285

County(s): Rio Grande, Alamosa, Saguache

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
afety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$155	\$155
afety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$32	\$32
rface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$4,967	\$0	\$0	\$0	\$4,967	\$4,967
rface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,033	\$0	\$0	\$0	\$1,033	\$1,033
				\$0	\$0	\$0	\$0	\$6,187	\$0	\$0	\$0	\$6,187	\$6,187



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SR55219.069 US285 North o County(s): Rio Grande Funding Program	f Monte Vis Fund Source	Fund	rfacing Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	2855 CR 7N CR 7N CR 7N CR 80 CR 80 CR 10 CR
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$5,381	\$0	\$0	\$0	\$5,381	\$5,381	ZOOM OUT 🔹 🔳 🔳
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,119	\$0	\$0	\$0	\$1,119	\$1,119	
				\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500	\$6,500	
SR55219.070 SH145 MP107 County(s): Montrose Funding Program	to SH141 In Fund Source	Fund	on Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SAN MIQUEL
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$166	\$166	
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$33	\$33	
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$4,116	\$0	\$0	\$0	\$4,116	\$4,116	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$856	\$0	\$0	\$0	\$856	\$856	



SR55219.071 US160 Con County(s): Montezum	crete Paving S a	W Corte	Z										
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Safety Enhancement	F	STA	С	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103	\$103
Safety Enhancement	S	SHF	С	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$22
Surface Treatment Pool	F	NH	С	\$0	\$6,947	\$0	\$0	\$0	\$0	\$0	\$0	\$6,947	\$6,947
Surface Treatment Pool	S	SHF	С	\$0	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444	\$1,444
				\$0	\$8,516	\$0	\$0	\$0	\$0	\$0	\$0	\$8,516	\$8,516

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SR55219.072 US160 West County(s): Alamosa	of Alamosa												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$2,649	\$0	\$0	\$2,649	\$2,649
Surface Treatment Pool	S	SHF	С	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$551 \$3,200	\$0 \$0	\$0 \$0	\$551 \$3,200	\$551 \$3,200



SR55219.073 US550 Co County(s): Ouray	Iona South												
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
afety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$207	\$207
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$43	\$43
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$5,795	\$0	\$0	\$5,795	\$5,795
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,205	\$0	\$0	\$1,205	\$1,205
				\$0	\$0	\$0	\$0	\$0	\$7,250	\$0	\$0	\$7,250	\$7,250

SR55219.074	US160 Mesa Verde to Mancos
County(s):	Montezuma

County(s): Montezu	IIIa												
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
													L
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$166	\$166
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$34	\$34
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$3,933	\$0	\$0	\$3,933	\$3,933
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$817	\$0	\$0	\$817	\$817
				\$0	\$0	\$0	\$0	\$0	\$4,950	\$0	\$0	\$4,950	\$4,950

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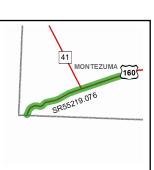


SR55219.075 US285 Sa County(s): Saguach	guache to Villag e	e Grove	9											Jule -
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SAGU
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$75	\$75	2001
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$16	\$16	
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$6,623	\$0	\$0	\$6,623	\$6,623	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,377	\$0	\$0	\$1,377	\$1,377	
				\$0	\$0	\$0	\$0	\$0	\$8,091	\$0	\$0	\$8,091	\$8,091	

SR55219.076 US160 4 Corners to Aztec Creek

County(s): Montezuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
afety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$248	\$0	\$0	\$248	\$248
afety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$52	\$52
urface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$6,209	\$0	\$0	\$6,209	\$6,209
urface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,291	\$0	\$0	\$1,291	\$1,291
				\$0	\$0	\$0	\$0	\$0	\$7,800	\$0	\$0	\$7,800	\$7,800



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SR55219.077 US491 North County(s): Montezuma	of Cortez												
Funding Program	Fund Fu Source Ty	nd pe Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
													_
													2
Safety Enhancement	F STA	A C	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$83	\$83	
Safety Enhancement	S SHF	= с	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$17	\$17	
Surface Treatment Pool	F NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$6,582	\$0	\$6,582	\$6,582	
Surface Treatment Pool	S SHF	= C	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368	\$0	\$1,368	\$1,368	
			\$0	\$0	\$0	\$0	\$0	\$0	\$8,050	\$0	\$8,050	\$8,050	

SR55219.078 US160 Pagosa Springs to Treasure Falls

County(s): Archuleta, Mineral

Funding	Fund	Fund		Previous								FY2012 -	Total Project
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$165	\$165
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$35	\$35
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$6,623	\$0	\$6,623	\$6,623
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377	\$0	\$1,377	\$1,377
				\$0	\$0	\$0	\$0	\$0	\$0	\$8,200	\$0	\$8,200	\$8,200





SR55219.079 SH17 Moffat to I County(s): Saguache Funding Program	JS285 Inte Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CUSTER CUSTER CORPORT CUSTER
Safety Enhancement	F	STA	С	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$83	\$83	ZOOM OUT 🔹 🔳 🔳
Safety Enhancement	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$17	\$17	
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$4,140	\$0	\$4,140	\$4,140	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$860	\$860	
				\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$5,100	\$5,100	
SR55219.080 US285 Chipseal County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Surface Treatment Pool	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656	\$0	\$1,656	\$1 GEG	zoom out • • • •
Surface Treatment Pool	F S	SHF	c	\$U \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,656	\$0 \$0	\$1,656	\$1,656 \$344	
	3	JUL	C	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$344 \$2,000	\$0 \$0	\$344 \$2,000	\$344 \$2,000	



R5 Bridge Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR56157

SR56157 County(s): Ouray														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Bridge On Systems	F	BR	С	\$0	\$0	\$724	\$737	\$753	\$797	\$805	\$0	\$3,816	\$3,816	
Bridge On Systems	S	SHF	С	\$0	\$0	\$182	\$177	\$189	\$200	\$202	\$0	\$950	\$950	
				\$0	\$0	\$906	\$914	\$942	\$997	\$1,007	\$0	\$4,766	\$4,766	

SR56157.006 R5 Brid County(s):	lge Preventative M	aintenar	nce												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Bridge On Systems	F	BR	С	\$0	\$211	\$216	\$218	\$223	\$236	\$238	\$0	\$1,342	\$1,342		
Bridge On Systems	S	SHF	С	\$0	\$53	\$54	\$54	\$56	\$59	\$59	\$0	\$335	\$335		
				\$336	\$264	\$270	\$272	\$279	\$295	\$297	\$0	\$1,677	\$2,013		

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SR56157.007 County(s):	R5 Critical Bridge Rep	pairs	5													
Funding Program	Fu Sou		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	•••
Bridge On Systems	F	-	BR	С	\$0	\$132	\$135	\$136	\$139	\$147	\$148	\$0	\$837	\$837		
Bridge On Systems	S	6	SHF	С	\$0	\$33	\$34	\$34	\$35	\$37	\$37	\$0	\$210	\$210		
					\$342	\$165	\$169	\$170	\$174	\$184	\$185	\$0	\$1,047	\$1,389		
SR56157.008 County(s):	R5 Critical Culvert Re	pair	'S													
Funding Program	Fui Sou		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Bridge On Systems	F	-	BR	D	\$0	\$950	\$1,543	\$1,553	\$1,595	\$1,681	\$1,696	\$0	\$9,018	\$9,018	ZOOM OUT	• • • •
0 ,																
Bridge On Systems	S	>	SHF	D	\$0	\$238	\$386	\$389	\$399	\$421	\$424	\$0	\$2,257	\$2,257		
					\$4,202	\$1,188	\$1,929	\$1,942	\$1,994	\$2,102	\$2,120	\$0	\$11,275	\$15,477		



SR56157.011 County(s):	R5 Bridge Repair Po	ool														
Funding Program		und ource	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Bridge On Systems		F	BR	М	\$0	\$80	\$80	\$80	\$80	\$80	\$80	\$0	\$480	\$480		
Bridge On Systems		S	SHF	М	\$0	\$20	\$20	\$20	\$20	\$20	\$20	\$0	\$120	\$120		
					\$550	\$100	\$100	\$100	\$100	\$100	\$100	\$0	\$600	\$1,150		
SR56157.013 County(s):	Region 5 Bridge Des	sign														
Funding Program		⁻ und ource	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Bridge On Systems		F	BR	С	\$0	\$4	\$8	\$8	\$8	\$8	\$8	\$0	\$44	\$44		
Bridge On Systems		S	SHF	С	\$0	\$1	\$2	\$2	\$2	\$2	\$2	\$0	\$11	\$11		
					\$438	\$5	\$10	\$10	\$10	\$10	\$10	\$0	\$55	\$493		



SR56157.016 County(s): Funding Program	US24 Bridge O Chaffee	ver Railroa Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	24 213 148 SR56157.016 CHAFFEE
Bridge On Systems		F	BR	С	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631	\$631	ZOOM OUT 🔹 🔳 📕
Bridge On Systems		S	SHF	c	\$0 \$0	\$158	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$158	\$158	
2. ago en ejetemo		Ū	0.11	Ū	\$0	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$789	\$789	
SR56157.017 County(s):	US160 Double La Plata	Гree Bridge	(O-05-4	AQ)										Total	84 92 SR56157.0170 3
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
Bridge On Systems		F	BR	С	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631	\$631	
Bridge On Systems		S	SHF	С	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$158	
					\$0	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$789	\$789	



\$1,203

\$25

\$43

REGION: 05

R5 RPP Non-Regionally Significant Pool

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56689

SR56689 County(s): Montezuma															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Regional Priority Program	F	NH	х	\$0	\$2,302	\$1	\$0	\$0	\$0	\$0	\$0	\$2,303	\$2,303		
Regional Priority Program	S	SHF	х	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$480		
				\$0	\$2,782	\$1	\$0	\$0	\$0	\$0	\$0	\$2,783	\$2,783		

R5 Engineering Studies and Environmental Compliance SR56689.001 County(s): Total Project FY2012 -Funding Fund Fund Previous Cost Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future FY2017 ZOOM OUT **Regional Priority Program** F NH С \$0 \$21 \$35 \$0 \$257 \$226 \$213 \$0 \$752 \$752 D \$0 \$8 \$53 \$155 **Regional Priority Program** S SHF \$4 \$0 \$47 \$43 \$0 \$155

\$0

\$310

\$273

\$256

\$0

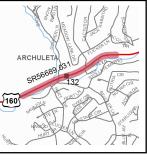
\$907

\$2,110



	ssing Lane betv le, Alamosa	ween Mo	onte Vista	and Alamosa									Total	CR35 CR CR35 CR CR35 CR CR CR CR CR CR CR CR CR CR CR CR CR C
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	³⁰⁰ ALAMO
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$5,380	\$2,715	\$0	\$0	\$0	\$0	\$0	\$8,095	\$8,095	
Regional Priority Program	F	NH	D	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497	\$497	
Regional Priority Program	S	SHF	D	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103	\$103	
				\$2,761	\$5,980	\$2,715	\$0	\$0	\$0	\$0	\$0	\$8,695	\$11,456	
	ety Improveme	ents W. o	of Pagosa	Spgs. near H	urt Dr.									ARCHULETA
SR56689.031 US 160 Saf County(s): Archuleta Funding Program	ety Improveme Fund Source	Fund	of Pagosa Phase	Spgs. near H Previous Funding	urt Dr. FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ARCHULETA SR56689 83 132
County(s): Archuleta	Fund	Fund		Previous		FY2013	FY2014	FY2015	FY2016	FY2017	Future		Project	SR56689 631
County(s): Archuleta Funding Program	Fund	Fund		Previous		FY2013 \$146	FY2014 \$0	FY2015	FY2016 \$0	FY2017 \$0	Future \$0		Project	SR56689 631
County(s): Archuleta	Fund Source	Fund Type	Phase	Previous Funding	FY2012							FY2017	Project Cost	5R56609 831
County(s): Archuleta Funding Program Congestion Relief	Fund Source F	Fund Type NH	Phase	Previous Funding \$0	FY2012 \$0	\$146	\$0	\$0	\$0	\$0	\$0	FY2017 \$146	Project Cost \$146	5R56609 831
County(s): Archuleta Funding Program Congestion Relief Congestion Relief	Fund Source F S	Fund Type NH SHF	Phase C C	Previous Funding \$0 \$0	FY2012 \$0 \$0	\$146 \$31	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY2017 \$146 \$31	Project Cost \$146 \$31	SR56609 031
County(s): Archuleta Funding Program Congestion Relief Congestion Relief FASTER Safety Allocation FASTER Safety Allocation	Fund Source F S S	Fund Type NH SHF FAS	Phase C C C	Previous Funding \$0 \$0 \$0	FY2012 \$0 \$0 \$0	\$146 \$31 \$4,185	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY2017 \$146 \$31 \$4,185	Project Cost \$146 \$31 \$4,185	SR56689 631
County(s): Archuleta Funding Program Archuleta Congestion Relief Congestion Relief FASTER Safety Allocation FASTER Safety Allocation Regional Priority Program Regional Priority Program	Fund Source F S S S	Fund Type NH SHF FAS FAS	Phase C C C D	Previous Funding \$0 \$0 \$0 \$0 \$0 \$0	FY2012 \$0 \$0 \$0 \$275	\$146 \$31 \$4,185 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY2017 \$146 \$31 \$4,185 \$275	Project Cost \$146 \$31 \$4,185 \$275	SR56689 631
County(s): Archuleta Funding Program Archuleta Congestion Relief	Fund Source F S S S F	Fund Type NH SHF FAS FAS NH	Phase C C C D C	Previous Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2012 \$0 \$0 \$275 \$0	\$146 \$31 \$4,185 \$0 \$1,391	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY2017 \$146 \$31 \$4,185 \$275 \$1,391	Project Cost \$146 \$31 \$4,185 \$275 \$1,391	SR56689 631 132 132
County(s): Archuleta Funding Program Congestion Relief Congestion Relief FASTER Safety Allocation Context of the second seco	Fund Source F S S S F F	Fund Type NH SHF FAS FAS NH NH	Phase C C C D C D C D	Previous Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2012 \$0 \$0 \$275 \$0 \$165	\$146 \$31 \$4,185 \$0 \$1,391 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	FY2017 \$146 \$31 \$4,185 \$275 \$1,391 \$165	Project Cost \$146 \$31 \$4,185 \$275 \$1,391 \$165	SR56689 631 132 132





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SR56689.032 R5 Intersecti County(s): Funding	Fund	Fund		Previous								FY2012 -	Total Project Cost		
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost		
														ZOOM OUT	
Regional Priority Program	F	NH	С	\$0	\$41	\$2	\$0	\$0	\$0	\$0	\$0	\$43	\$43		
Regional Priority Program	S	SHF	С	\$0	\$9	\$1	\$0	\$0	\$0	\$0	\$0	\$10	\$10		
				\$1,350	\$50	\$3	\$0	\$0	\$0	\$0	\$0	\$53	\$1,403		
SR56689.033 R5 Shoulder County(s):	Improvemen	ts													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • • •
Regional Priority Program	F	NH	С	\$0	\$372	\$380	\$0	\$555	\$530	\$447	\$0	\$2,284	\$2,284		
Regional Priority Program	S	SHF	С	\$0	\$78	\$80	\$0	\$115	\$110	\$93	\$0	\$476	\$476		
				\$0	\$450	\$460	\$0	\$670	\$640	\$540	\$0	\$2,760	\$2,760		



SR56689.036 Leopard Creek County(s):	Bridge Hig	jhway A	pproach											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Regional Priority Program	F	NH	С	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$4	
Regional Priority Program	S	SHF	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
				\$1,900	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$1,905	
SR56689.038 SH 172 at CR 3 County(s): La Plata	11/CR 513,	Interse	ction Pric	ority										-172 SR LA PLATA
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$1,449	\$0	\$0	\$0	\$0	\$1,449	\$1,449	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$301	\$0	\$0	\$0	\$0	\$301	\$301	
				\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750	\$1,750	



SR56689.039 US 50 at US 28 County(s): Chaffee Funding Program	5 in Chaffe Fund Source	Fund	Phase	n Priority Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	217 50 FALROROUNDED DR CHAFFEE SR56699.039 NUBERT AN 2255
														ZOOM OUT
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$1,465	\$0	\$0	\$1,465	\$1,465	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$305	\$0	\$0	\$305	\$305	
				\$0	\$0	\$0	\$0	\$0	\$1,770	\$0	\$0	\$1,770	\$1,770	
SR56689.040 US 160 at CR 19 County(s): Rio Grande Funding Program	9 in Rio Gr Fund Source	Fund	y, Interse Phase	ction Priority Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	TTO BUILD AND AND AND AND AND AND AND AND AND AN
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$0	\$1,242	\$0	\$0	\$0	\$1,242	\$1,242	ZOOM OUT ■ ■ ■
Regional Priority Program	S	SHF	C	\$0 \$0	\$0	\$0	\$0	\$258	\$0	\$0	\$0	\$258	\$258	
Regionari nonty i regium	0	0.11	5	\$0 \$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	

(280)



SR56689.041 SH141 Recon County(s): San Miguel, Funding Program	•	olores Fund		ighway Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	MONTROSECTOR MONTROSECTOR SR56689.041 MIGUEL 49 Unitst DOLORES 8 E 60 9
														ZOOM OUT
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$927	\$0	\$927	\$927	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$193	\$0	\$193	\$193	
				\$0	\$0	\$0	\$0	\$0	\$0	\$1,120	\$0	\$1,120	\$1,120	
SR56689.042 SH159 Recon County(s): Costilla Funding	Fund	Fund		Previous								FY2012 -	Total Project Cost	ALAMOSA (60) CREE CRE
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	COST	CRASE COSTILLA
Regional Priority Program	F	NH	D	\$0	\$0	\$0	\$0	\$0	\$248	\$2,293	\$0	\$2,541	\$2,541	ZOOM OUT 🔹 🔳 📕
с , с										. ,				
Regional Priority Program	S	SHF	D	\$0	\$0	\$0	\$0	\$0	\$52	\$477	\$0	\$529	\$529	
				\$0	\$0	\$0	\$0	\$0	\$300	\$2,770	\$0	\$3,070	\$3,070	



SR56689.043 US 550 at US16 County(s): La Plata	60 SEIS													3 3 160 87 268 ⁹ ,0 ⁴³ 30 3 3 3 3 3 3 4 3 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	88 16 224 550 15 5 Pactoriu
Regional Priority Program	F	NH	D	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$166	
Regional Priority Program	S	SHF	D	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$34	
				\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	



R5 CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SR56691

SR56691 County(s): San Miguel, . Funding Program	Archuleta Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Congestion Mitigation/Air Quality	F	AQC	С	\$0	\$0	\$0	\$331	\$331	\$331	\$331	\$0	\$1,324	\$1,324	
				\$0	\$0	\$0	\$331	\$331	\$331	\$331	\$0	\$1,324	\$1,324	

SR56691.020 Pagosa Springs De-icer

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Congestion Mitigation/Air Quality	F	AQC	М	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$12
Congestion Mitigation/Air Quality	L	L	М	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$3
				\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$30

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ZOOM OUT



SR56691.026 FY 11 Mtn. Vill County(s):	age Combo	Unit												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Congestion Mitigation/Air Quality		AQC	С	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124	\$124	
Congestion Mitigation/Air Quality	L	L	С	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$26	
				\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150	
SR56691.027 Pagosa Spring County(s): Archuleta	IS CMAQ Pa	iving Pr	oject											ARCHULETA
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ARCHULETA
Congestion Mitigation/Air Quality	F	AQC	С	\$0	\$112	\$207	\$0	\$0	\$0	\$0	\$0	\$319	\$319	
Congestion Mitigation/Air Quality	L	L	С	\$0	\$23	\$43	\$0	\$0	\$0	\$0	\$0	\$66	\$66	
				\$0	\$135	\$250	\$0	\$0	\$0	\$0	\$0	\$385	\$385	



SR56691.028 FY 12 CDOT P County(s):	agosa Sprin	gs Tande	n Truck											
Funding Program	Fund Source	Fund Type F	Previo hase Fundi		FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Congestion Mitigation/Air Quality	F	AQC M	1 .	\$0 \$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$207	ZOOM OUT	•••
			:	\$0 \$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$207		

R5 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, s ignage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56702

SR56702 County(s): La P	Plata															
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	•••
Hazard Elimination		F	NH	С	\$0	\$519	\$828	\$828	\$828	\$828	\$828	\$0	\$4,659	\$4,659		
Hazard Elimination		S	SHF	С	\$0	\$58	\$92	\$92	\$92	\$92	\$92	\$0	\$518	\$518		
					\$0	\$577	\$920	\$920	\$920	\$920	\$920	\$0	\$5,177	\$5,177		



REGION: 05 R5 Hot Spots

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56703

SR56703 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Hot Spots	F	STA	С	\$0	\$298	\$298	\$298	\$311	\$342	\$342	\$0	\$1,889	\$1,889	
Hot Spots	S	SHF	С	\$0	\$63	\$63	\$62	\$65	\$71	\$71	\$0	\$395	\$395	
				\$1,085	\$361	\$361	\$360	\$376	\$413	\$413	\$0	\$2,284	\$3,369	



R5 Signals - Traffic

REGION: 05

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56705

SR56705 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Traffic Signals	F	STA	С	\$0	\$203	\$203	\$203	\$211	\$233	\$233	\$0	\$1,286	\$1,286	
Traffic Signals	S	SHF	С	\$0	\$42	\$42	\$42	\$44	\$48	\$48	\$0	\$266	\$266	
				\$434	\$245	\$245	\$245	\$255	\$281	\$281	\$0	\$1,552	\$1,986	



R5 Maint Traf Ops																
STIP # SR56808																
SR56808																
County(s):																
Funding	Fund	Fund		Provious								EV2012 -	Total Project			
Program	Source		Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost			
														ZOOM OUT		
Maintenance (Traffic Operations)	S	SHF	М	\$0	\$8,341	\$8,533	\$8,727	\$8,898	\$9,062	\$9,222	\$0	\$52,783	\$52,783			
				\$0	\$8,341	\$8,533	\$8,727	\$8,898	\$9,062	\$9,222	\$0	\$52,783	\$52,783			
Maintenance	S	SHF	С	\$0	\$11,440	\$11,703	\$11,969	\$12,204	\$12,428	\$12,648	\$0	\$72,392	\$72,392			
				\$0	\$11,440	\$11,703	\$11,969	\$12,204	\$12,428	\$12,648	\$0	\$72,392	\$72,392			
Funding Program Maintenance (Traffic Operations)	S	SHF	М	\$0 \$0 \$0	\$8,341 \$8,341 \$11,440	\$8,533 \$8,533 \$11,703	\$8,727 \$8,727 \$11,969	\$8,898 \$8,898 \$12,204	\$9,062 \$9,062 \$12,428	\$9,222 \$9,222 \$12,648	\$0 \$0 \$0	\$52,783 \$52,783 \$72,392	Project Cost \$52,783 \$52,783 \$52,783	ZOOM OUT	• • 1	



 R5 FASTER Highway Safety Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SR57004

SR57004.001 R5 FASTE County(s):	R Intersection Ir	nproven	nents												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
FASTER Safety Allocation	S	FAS	с	\$0 \$9,908	\$5 \$5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5 \$5	\$5 \$9,913	ZOOM OUT	· • • •

SR57004.002 R5 FASTER Shoulder Improvements

County(s):

Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$930	\$960	\$980	\$990	\$0	\$3,860	\$3,860	
				\$2,758	\$0	\$0	\$930	\$960	\$980	\$990	\$0	\$3,860	\$6,618	

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SR57004.003 R5 FASTER Pri County(s):	ority Culve	erts												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0 \$1,550	\$800 \$800	\$0 \$0	\$930 \$930	\$960 \$960	\$980 \$980	\$990 \$990	\$0 \$0	\$4,660 \$4,660	\$4,660 \$6,210	
SR57004.006 SH 145 at Socie County(s): San Miguel	ety Turn, Ir	ntersecti	on Priorit	y									Total	SAN MIGUEL Co
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	CIMPOROLERIOOK
FASTER Safety Allocation	S	FAS	С	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200	ZOOM OUT 🔹 🔳 🔳
				\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200	



SR57004.007 US 160 at 8th County(s): Archuleta	Street in Pa	gosa Sp	orings										Total	_
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
Congestion Relief	F	NH	С	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$144	-
Congestion Relief	S	SHF	С	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
Regional Priority Program	F	NH	С	\$0	\$0	\$364	\$0	\$0	\$0	\$0	\$0	\$364	\$364	
Regional Priority Program	S	SHF	С	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$76	
				\$830	\$174	\$1,940	\$0	\$0	\$0	\$0	\$0	\$2,114	\$2,944	

SR57004.008 US 160 at Vista Blvd/Meadows Dr, Intersection Priority nuleta

County	(s):	Arch
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Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	(16) (16)
Congestion Relief	F	NH	С	\$0	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$149	\$149	
Congestion Relief	S	SHF	С	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$31	\$31	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$930	\$0	\$0	\$0	\$0	\$930	\$930	
Regional Priority Program	F	NH	С	\$0	\$0	\$778	\$215	\$0	\$0	\$0	\$0	\$993	\$993	
Regional Priority Program	S	SHF	С	\$0	\$0	\$162	\$45	\$0	\$0	\$0	\$0	\$207	\$207	
				\$0	\$0	\$940	\$1,370	\$0	\$0	\$0	\$0	\$2,310	\$2,310	







ZOOM OUT



SR57004.009 SH 145 at CR P County(s): Montezuma Funding Program	In Montez Fund Source	Fund	, Intersed Phase	ction Priority Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	Montezuma
	-				••									ZOOM OUT 🔹 🔳 🔳
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$520	\$520	
				\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$520	\$520	
SR57004.010 US 491 at CR 25 County(s): Montezuma	5 (Lebanor	ı Rd), In	tersectio	n Priority										491 OL NOVERIT
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	MONTEZUMA
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$440	\$440	
				\$0	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$440	\$440	



County(s): La Plata Funding Program	9th Street in Du Fund Source	Fund	ntersectio	n Priority Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	550 SR570940TT
Congestion Relief	F	NH	С	\$0	\$0	\$0	\$0	\$158	\$177	\$0	\$0	\$335	\$335	
Congestion Relief	S	SHF	С	\$0	\$0	\$0	\$0	\$33	\$37	\$0	\$0	\$70	\$70	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$0	\$610	\$610	
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$0	\$422	\$0	\$0	\$0	\$422	\$422	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$88	\$88	
				\$0	\$0	\$0	\$0	\$701	\$824	\$0	\$0	\$1,525	\$1,525	
SR57004.012 US 491 at C County(s): Dolores	CR J in Dolores	s Cty, Int	ersection	Priority										8.20
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SR57004.072 DOLORES
Funding				Previous	FY2012 \$0 \$0	FY2013 \$0 \$0	FY2014 \$0 \$0	FY2015 \$0 \$0	FY2016 \$370 \$124	FY2017 \$0 \$0	Future \$0 \$0		Project	JOLORES JOUR

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SR57004.013 US 491 at CR County(s): Dolores	M in Dolore	s Cty, In	tersectio	n Priority										491) 57 Story BG M.00
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DOLORES S
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$990	\$990	
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$580	\$580	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$120	\$120	
				\$0	\$0	\$0	\$0	\$0	\$0	\$1,690	\$0	\$1,690	\$1,690	
SR57004.014 R5 FASTER C County(s):	ibwall Repl	acemen	ts											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
	-			• -		•		••••						ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$1,000	\$0	\$930	\$960	\$980	\$990	\$0	\$4,860	\$4,860	
				\$0	\$1,000	\$0	\$930	\$960	\$980	\$990	\$0	\$4,860	\$4,860	



Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
ASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$2,956	\$0	\$0	\$0	\$0	\$2,956	\$2,95
ASTER Safety Allocation	S	FAS	D	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$11
egional Priority Program	F	NH	С	\$0	\$140	\$869	\$0	\$0	\$0	\$0	\$0	\$1,009	\$1,00
egional Priority Program	S	SHF	С	\$0	\$30	\$181	\$0	\$0	\$0	\$0	\$0	\$211	\$21
				\$0	\$285	\$1,050	\$2,956	\$0	\$0	\$0	\$0	\$4,291	\$4,29

SR57004.018	US24 Passing Lanes on Trout Creek Pass
01(07004.010	COLT I assing Luncs on mout oreek I ass

County(s): Chaffee

Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$2,230	\$2,000	\$0	\$0	\$0	\$4,230	\$4,230
FASTER Safety Allocation	S	FAS	D	\$0	\$0	\$350	\$400	\$0	\$0	\$0	\$0	\$750	\$750
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$3,257	\$0	\$0	\$0	\$0	\$3,257	\$3,257
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$678	\$0	\$0	\$0	\$0	\$678	\$678
				\$0	\$0	\$350	\$6,565	\$2,000	\$0	\$0	\$0	\$8,915	\$8,915



SR57004.018

ZOOM OUT

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SR57004.019 US550 Interse County(s): La Plata	ection Improv	vements	s and Ped	Bridge Sunny	rside									00 LA PLATA 00 LA PLATA 00 LA PLATA 00 LA PLATA
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	215 215 216 8 217
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$257	\$0	\$3,806	\$1,889	\$0	\$0	\$5,952	\$5,952	
Regional Priority Program	F	NH	С	\$0	\$0	\$0	\$273	\$3,051	\$0	\$0	\$0	\$3,324	\$3,324	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$57	\$634	\$0	\$0	\$0	\$691	\$691	
				\$0	\$0	\$257	\$330	\$7,491	\$1,889	\$0	\$0	\$9,967	\$9,967	
				ψŪ	ΨŪ	<i>\$207</i>	4000	Ψ7,431	ψ1,005	ψŪ	φυ	ψ3,307	43,307	
SR57004.020 SH62 Recons County(s): Ouray Funding Program	struct to 3 La Fund Source	Fund		·	¥0	FY2013	FY2014	FY2015	FY2016	¥0	Future	FY2012 - FY2017	Total Project Cost	62 22 OUTAY
County(s): Ouray Funding Program County	Fund Source	Fund Type FAS	Phase	way Previous Funding \$0	FY2012 \$0	FY2013 \$0	FY2014 \$0	FY2015 \$0	FY2016 \$4,025	FY2017 \$2,800	Future \$0	FY2012 - FY2017 \$6,825	Total Project Cost \$6,825	62 22 OURAY FREEPRICE TO THE STORE OF COMPANY OF COMPANY.
County(s): Ouray Funding Program	Fund Source	Fund Type	Phase	way Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	62 22 OURAY CHIEREN DIA STREET ONLY STREET ONLY STREE



SR57004.021 US160 Passing County(s): La Plata	Lane betw	veen Du	rango anc	l Bayfield									Total	SR57004.021
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	72 Sto
Congestion Relief	F	NH	С	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$180	\$180	
Congestion Relief	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38	\$38	
FASTER Safety Allocation	S	FAS	D	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$300	
				\$0	\$0	\$0	\$0	\$0	\$0	\$518	\$0	\$518	\$518	
SR57004.022 US160 ROW Ac County(s):	quisition b	oetween	Durango	and Bayfield										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT • • • •
FASTER Safety Allocation	S	FAS	D	\$0	\$0	\$0	\$0	\$0	\$0	\$2,579	\$0	\$2,579	\$2,579	
				\$0	\$0	\$0	\$0	\$0	\$0	\$2,579	\$0	\$2,579	\$2,579	



SR57004.023 US160/US491 I County(s): Montezuma	Passing Lar	ne South	n of Corte	z										LISE 29 LIMIA SECTION 29 LIMIA SECTION 28 MONTEZUMA
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	UM14 SE 28 MONTEZUMA
FASTER Safety Allocation	S	FAS	D	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$300	
				\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$300	



 R5 FASTER Transit Pool
 Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

 STIP #: SR57005

SR57005.001 R5 E County(s):	urango SMART 160 T	rail													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
State Transit and Rail	S	FAS	с	\$0	\$750	\$0	¢0	\$0	¢0	\$0	\$0	\$750	\$750	ZOOM OUT	
	5	FAS	U	ֆՍ \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750			

SR57005.003 R5 Park and Ride US160 and CR222/223

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Transit and Rail Local Grant Program	L	L	С	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$24	
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$96	
				\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120	

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I-225:I-70-Parker Rd (63, 81)corr imprs,\$9.5 to widen 2nd-Al

Widen from 4 to 6 lanes and reconstruct existing pavement and bridges; improve alignments; drainage and signing. Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assignedby FHWA. \$9,500,000 of funding in FY 2008 and FY 2009 is towiden the lanes from 2nd Avenue to Alameda Avenue (north ramps).

SDR3405 County(s): Arapahoe Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	10 C C C C C C C C C C C C C C C C C C C
														ZOOM OUT
Congestion Relief	F	IM	С	\$0	\$2,736	\$0	\$0	\$0	\$0	\$0	\$0	\$2,736	\$2,736	
Congestion Relief	S	SHF	С	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$264	\$264	
FASTER Safety Allocation	S	FAS	С	\$0	\$3,750	\$0	\$11,250	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
Regional Priority Program	F	IM	С	\$0	\$0	\$0	\$11,811	\$0	\$0	\$0	\$0	\$11,811	\$11,811	
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$1,139	\$0	\$0	\$0	\$0	\$1,139	\$1,139	
				\$33,373	\$6,750	\$0	\$24,200	\$0	\$0	\$0	\$0	\$30,950	\$64,323	



Region 6 Surface Treatment Pool

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SDR5220

SDR5220 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Surface Treatment Pool	F	STA	С	\$0	\$0	\$27,547	\$28,822	\$28,904	\$32,703	\$34,304	\$0	\$152,280	\$152,280	
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$5,727	\$5,991	\$6,009	\$6,798	\$7,132	\$0	\$31,657	\$31,657	
				\$0	\$0	\$33,274	\$34,813	\$34,913	\$39,501	\$41,436	\$0	\$183,937	\$183,937	

SDR5220.060 US6 (Vasquez) County(s): Adams, Denve		6												34T
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Surface Treatment Pool	F	STA	С	\$0	\$4,140	\$0	\$0	\$0	\$0	\$0	\$0	\$4,140	\$4,140	
Surface Treatment Pool	S	SHF	С	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$860	
				\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	



ZOOM OUT



SDR5220.061 US40: Cole to County(s): Jefferson Funding Program	Tabor Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	2839 2839 2011 AV 263 289 SDR5220.061 290 JEFFERSON 277 277 277 277 278
Surface Treatment Pool	F	STA	С	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325	\$1,325	ZOOM OUT 🔹 🔳 📕
Surface Treatment Pool	S	SHF	c	\$0 \$0	\$275	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$275	\$275	
	3	305	C											
				\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	
SDR5220.062 US36/NB I-25: County(s): Adams Funding Program	I-25-Pecos Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	алт нау запана латнау запана латнау запана латнау запана латнау запана латнау запана латнау запана латнау статнау
	_	071								••				
Surface Treatment Pool	F	STA	С	\$0	\$3,312	\$0	\$0	\$0	\$0	\$0	\$0	\$3,312	\$3,312	
Surface Treatment Pool	S	SHF	С	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688	\$688	
				\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	



SDR5220.063 SH95 (Sheridan County(s): Adams, Jeffers Funding Program		Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	200M OUT
Surface Treatment Pool	F	STA	С	\$0	\$3,726	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726	\$3,726	
Surface Treatment Pool	S	SHF	C	\$0	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$774	\$774	
				\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500	
SDR5220.064 SH391 (Kipling) County(s): Jefferson Funding Program	: 38th to I- Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	267 70 49TH AV 268 JEFFERSON 40 15 000 90 00 00 00 00 00 00 00 00 00 00 00
Surface Treatment Pool	F	STA SHF	C C	\$0 \$0	\$1,325 \$275	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,325 \$275	\$1,325 \$275	
	5	5	2	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	



SDR5220.066 I-25: Lincoln to County(s): Douglas Funding Program	C470 Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ZOOM OUT
Surface Treatment Pool	F	STA	С	\$0	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$2,280	
Surface Treatment Pool	S	SHF	С	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$220	
				\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
SDR5220.067 I-76: Federal to County(s): Adams Funding Program	I-25 Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	289 7240 AM 7240 AM 7240 AM 7240 AM 7240 AM 7270
Surface Treatment Pool Surface Treatment Pool	F	STA SHF	c c	\$0 \$0	\$2,736 \$264	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,736 \$264	\$2,736 \$264	ZOOM OUT • • • •
Sunave medunent Poor	0	511	J	\$0 \$0	\$204 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$204 \$3,000	\$204 \$3,000	



R6 Safety Enhancement Pool

The Safety Enhancement Pool consists of work elements designed to improv e safety. These work elements are part of surface treatment projects which specifically address safety improvements. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial.

SDR5395 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Safety Enhancement	F	SHE	С	\$0	\$523	\$714	\$727	\$743	\$823	\$839	\$0	\$4,369	\$4,369		
Safety Enhancement	S	SHF	С	\$0	\$58	\$79	\$81	\$83	\$92	\$93	\$0	\$486	\$486		
				\$1,616	\$581	\$793	\$808	\$826	\$915	\$932	\$0	\$4,855	\$6,471		



US 36: I-25 to Table Mesa-demos 61,74, 91, 66	
match w/DR5765	

Project funds still to be determined transportation improvements along the US-36 Corridor. Demo Ids 061, 066, 074, and091, which represent SAFETEA-LU earmarks, assigned by FHWA.

SDR6404 County(s): Boulder, Adam	s, Jeffersc	n												LARIMER 7 7 80 Rev (1) 80
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
DRCOG CMAQ Illustrative	F	AQC	С	\$0	\$4,215	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215	\$4,215	
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$1,785	\$0	\$13,000	\$0	\$0	\$0	\$0	\$14,785	\$14,785	
				\$15,396	\$6,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$19,000	\$34,396	



Region 6 Design Pool for future projects to be	
determined	

To complete deisgn and other work to prepare a project for the shelf so that they may be completed with less time when additional funding become s available.

SDR6641 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Regional Priority Program	F	STA	С	\$0	\$0	\$1,987	\$0	\$13,246	\$18,025	\$15,282	\$0	\$48,540	\$48,540		
Regional Priority Program	S	SHF	С	\$0	\$0	\$413	\$0	\$2,754	\$3,747	\$3,177	\$0	\$10,091	\$10,091		
				\$15,919	\$0	\$2,400	\$0	\$16,000	\$21,772	\$18,459	\$0	\$58,631	\$74,550		



Region 6 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, s ignage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SDR6731 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Hazard Elimination	F	SHE	С	\$0	\$0	\$7,413	\$7,413	\$7,413	\$7,413	\$7,413	\$0	\$37,065	\$37,065		
Hazard Elimination	S	SHF	С	\$0	\$0	\$1,541	\$1,541	\$1,541	\$1,541	\$1,541	\$0	\$7,705	\$7,705		
				\$0	\$0	\$8,954	\$8,954	\$8,954	\$8,954	\$8,954	\$0	\$44,770	\$44,770		

SDR6731.104 I70 at Peo County(s): Denver	cos St. EB ramp	metering	9											DENVER 50 SDR673 104
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	273 ta 1900 and 273
Hazard Elimination	F	SHE	С	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$180	
Hazard Elimination	S	SHF	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20	
				\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	



SDR6731.105 County(s): Funding Program	SH2 (Colorado Denver	o): Yale to E Fund Source	Fund	iisied Mee Phase	lian Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SOF 162920S
Hazard Elimination		F	SHE	С	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$675	\$675	
Hazard Elimination		S	SHF	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75	
					\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	
SDR6731.106 County(s):	SH88/Jordan I Arapahoe	Rd Signal U	pgrade												ARAPAHOE
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR6731.106
Hazard Elimination		F	SHE	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450	
Hazard Elimination		S	SHF	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
					\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	



SDR6731.107 County(s): Funding Program	SH83: Monaco f Denver	to Expositi Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SUPERIOR SUPERIOR
															ZOOM OUT
Hazard Elimination		F	SHE	С	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$94	
Hazard Elimination		S	SHF	С	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$11	
					\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$105	
SDR6731.108 County(s):	SH83: Yale to H Arapahoe	avana rais	ed med	ian											83 90786-121.108
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
		_	0.15	2		\$ 100			••		\$ \$		0 400	A 400	
Hazard Elimination		F	SHE	С	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130	\$130	
Hazard Elimination		S	SHF	С	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15	
					\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145	\$145	



SDR6731.109 County(s): Funding Program	SH83: Quebec 1 Denver	o Oneida Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	B3 DENVER SDR6737.700 ARAPAHOE
Hazard Elimination		F	SHE	С	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$252	ZOOM OUT 🔹 🖬 📕
Hazard Elimination		S	SHF	С	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$28	
					\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$280	
SDR6731.110 County(s):	I70/Federal EB Denver	Ramp Med	lian												SDR6731.110
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DENVER (287)
Hazard Elimination		F	SHE	С	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$180	
Hazard Elimination		S	SHF	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20	
					\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	



SDR6731.111 County(s): Funding Program	SH70/Peoria EE Denver	3 Ramp Me Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	70 DENVER SDR6731.111
															ZOOM OUT
Hazard Elimination		F	SHE	С	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$180	
Hazard Elimination		S	SHF	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20	
					\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
SDR6731.112 County(s):	SH121/Parkhill Jefferson	signal upg	grade												JEFFERSON
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR67
Hazard Elimination		F	SHE	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450	ZOOM OUT 🔹 🖬 🔳
Hazard Elimination		s	SHF	с	\$0 \$0	\$50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50	\$50	
		3	эпг	C											
					\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	



SDR6731.113 County(s):	SH121/Quincy signal u	pgr	rade											Total	121 121 121 121 121 121 121 121 121 121
Funding Program	Fun Sou		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
Hazard Elimination	F		SHE	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450	
Hazard Elimination	S		SHF	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
					\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
SDR6731.114 County(s):	SH128/Pecos St. Signa Adams	ıl Uj	pgrade												ADAMS SDR6731.114
Funding Program	Fur Sour		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	FE DOS 64
	_			-	•		•	•	•	•		•-	• • • •	• • • •	
Hazard Elimination	F		SHE	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450	
Hazard Elimination	S		SHF	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
					\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	



SDR6731.115 County(s):	NB US287 loop Adams	ramp to E	B US287	7 n/signal	and second I/	turn la								Total	ADAMS 11: E287 ADAMS 11: E2920 SD405
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	ц Ц
															ZOOM OUT • • • •
Hazard Elimination		F	SHE	С	\$0	\$868	\$0	\$0	\$0	\$0	\$0	\$0	\$868	\$868	
Hazard Elimination		S	SHF	С	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$96	
					\$0	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$964	\$964	
SDR6731.116 County(s):	120th: Colo Biv Adams	d Intersect	tion imp	double le	eft turn										ADAMS Izati Av
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR6731.116
															ZOOM OUT • • • •
Hazard Elimination		F	SHE	С	\$0	\$1,914	\$0	\$0	\$0	\$0	\$0	\$0	\$1,914	\$1,914	
Hazard Elimination		S	SHF	С	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$213	
					\$0	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127	\$2,127	



Region 6 Hot Spots

REGION: 06

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SDR6732 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • • •
Hot Spots	F	STS	С	\$0	\$325	\$325	\$324	\$338	\$372	\$372	\$0	\$2,056	\$2,056		
Hot Spots	S	SHF	С	\$0	\$36	\$36	\$36	\$38	\$41	\$41	\$0	\$228	\$228		
				\$1,088	\$361	\$361	\$360	\$376	\$413	\$413	\$0	\$2,284	\$3,372		



Region 6 Traffic Signal Pool

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SDR6733 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Traffic Signals	F	STS	С	\$0	\$220	\$220	\$220	\$229	\$253	\$253	\$0	\$1,395	\$1,395	
Traffic Signals	S	SHF	С	\$0	\$25	\$25	\$25	\$26	\$28	\$28	\$0	\$157	\$157	
				\$591	\$245	\$245	\$245	\$255	\$281	\$281	\$0	\$1,552	\$2,143	



Region 6 Maintenance Traffic Operations Pool

SDR6735 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Maintenance (Traffic Operations)	S	SHF	М	\$0 \$0	\$9,781 \$9,781	\$10,006 \$10,006	\$10,234 \$10,234	\$10,434 \$10,434	\$10,626 \$10,626	\$10,814 \$10,814	\$0 \$0	\$61,895 \$61,895	\$61,895 \$61,895	ZOOM OUT	•••



Region 6 Congestion Relief Pool

The Congestion Relief Pool consists of a variety of projects whose goal is to reduce congestion. These funds are usedonly on roads with a volu me/capacity ratio of .85 or higher. Projects can include ongoing efforts such as ITS or Courtesy Patrol as well as both large and small projects designed to improve traffic flow and reduce congestion.

SDR6736 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Congestion Relief	F	STA	С	\$0	\$1,600	\$0	\$0	\$0	\$5,840	\$5,946	\$0	\$13,386	\$13,386		
Congestion Relief	S	SHF	С	\$0	\$400	\$0	\$0	\$0	\$1,460	\$1,486	\$0	\$3,346	\$3,346		
				\$0	\$2.000	\$0	\$0	\$0	\$7.300	\$7.432	\$0	\$16.732	\$16.732		

SDR6736.002 County(s):	Courtesy Patrol Various														
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Congestion Relief		F	STA	С	\$0	\$1,600	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$7,600	\$7,600	
Congestion Relief		S	SHF	С	\$0	\$400	\$500	\$500	\$500	\$0	\$0	\$0	\$1,900	\$1,900	
					\$7,600	\$2,000	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$9,500	\$17,100	



SDR6736.004 I-25 Central Co County(s): Denver	orridor (ma	tch w/S ⁻	TP-Metro)											W 2ND AVE 2 211 W 2ND AVE 2 211 W 20TH AVE 2011 W 20TH AVE 2011 001 001 001 001 001 001 001
Funding Program	Fund Source	Fund Type	l Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	25 EST
														ZOOM OUT
Congestion Relief	F	STA	С	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400	
Congestion Relief	S	SHF	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600	
FASTER Safety Allocation	S	FAS	С	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500	\$16,500	
				\$500	\$19,500	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500	\$20,000	

Region 6 Bridge On-System Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures on the State Highway System that are listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SDR6739

SDR6739 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Bridge On Systems	F	BR	С	\$0	\$7,345	\$7,698	\$7,782	\$8,097	\$8,754	\$8,865	\$0	\$48,541	\$48,541		
Bridge On Systems	S	SHF	С	\$0	\$1,836	\$1,925	\$1,945	\$2,024	\$2,189	\$2,216	\$0	\$12,135	\$12,135		
				\$0	\$9,181	\$9,623	\$9,727	\$10,121	\$10,943	\$11,081	\$0	\$60,676	\$60,676		



Region 6 CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
ORCOG CMAQ Illustrative	F	AQC	С	\$0	\$825	\$825	\$825	\$825	\$0	\$0	\$0	\$3,300	\$3,300		
ORCOG CMAQ Illustrative	L	L	С	\$0	\$171	\$171	\$171	\$171	\$0	\$0	\$0	\$684	\$684		
ORCOG CMAQ Illustrative	L	LO	С	\$0	\$35	\$35	\$35	\$35	\$0	\$0	\$0	\$140	\$140		
				\$576	\$1,031	\$1,031	\$1,031	\$1,031	\$0	\$0	\$0	\$4,124	\$4,700		

County(s): Various	olgilal oy	Stern III	provenier	in oystelli i oo	•										
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	С	\$0	\$3,700	\$3,700	\$3,700	\$3,700	\$0	\$0	\$0	\$14,800	\$14,800		
				\$15,374	\$3,700	\$3,700	\$3,700	\$3,700	\$0	\$0	\$0	\$14,800	\$30,174		



Region 6 STP-Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SDR6745

SDR6745.011 I-25: 20th St. County(s): Denver	to Speer Blve	d Operat	ional Imp	provements (m	atch									LISTOCIAL AND
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	W 20TH AVE STADE INSTITUTE STADE IN STADE INSTITUTE STADE IN STADE IN STADE IN STADE IN STADE IN STADE IN STAD
DRCGOG STP-Metro Illustrative	F	STU	с	\$0 \$0	\$2,711 \$2,711	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,711 \$2,711	\$2,711 \$2,711	ZOOM OUT 🔹 🔳 🔳

SDR6745.035 STP- Metro CDOT Project Assistance

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Regional Priority Program	S	SHF	D	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75
				\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$375



SDR6745.036 S County(s):	So Broadway F Denver	Recon: Kent	tucky to	Tenness	ee										207 88
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR6745.036
															ZOOM OUT • • • •
DRCGOG STP-Metro I	Illustrative	F	STU	С	\$0	\$116	\$443	\$2,133	\$0	\$0	\$0	\$0	\$2,692	\$2,692	
DRCGOG STP-Metro I	Illustrative	L	L	С	\$0	\$24	\$92	\$443	\$0	\$0	\$0	\$0	\$559	\$559	
DRCGOG STP-Metro I	Illustrative	L	LO	С	\$0	\$92	\$351	\$1,690	\$0	\$0	\$0	\$0	\$2,133	\$2,133	
					\$0	\$232	\$886	\$4,266	\$0	\$0	\$0	\$0	\$5,384	\$5,384	
						+	4000	<i><i>v</i>,200</i>	ψŪ	ţ.	ţ.		\$0,004	\$0,004	
SDR6745.037 County(s): Funding Program	Wadsworth Ro	Fund Source	Fund				FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
County(s):		Fund	Fund		h Ave to 14th	Ave							FY2012 -	Total Project	
County(s):	Jefferson	Fund Source	Fund		h Ave to 14th	Ave							FY2012 -	Total Project	
County(s): Funding Program	Jefferson	Fund Source	Fund Type	Phase	h Ave to 14th Previous Funding	Ave FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
County(s): Funding Program	Jefferson	Fund Source F L	Fund Type	Phase	h Ave to 14th Previous Funding \$0	Ave FY2012 \$1,890	FY2013 \$4,350	FY2014 \$0	FY2015 \$0	FY2016 \$0	FY2017 \$0	Future \$0	FY2012 - FY2017 \$6,240	Total Project Cost \$6,240	

Run Date/Time: 5/6/2011 7:00:26AM



SDR6745.038 Belleview Ave County(s): Arapahoe Funding Program	and Quebe Fund Source	Fund	Phase	Operational Im Previous Funding	որs FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DENVER SDR6745.038 ARAPAHOE 88
	_	0711	2	••	\$ 222	0050				•••		04.050	0 4 050	
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$200	\$853	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$42	\$177	\$0	\$0	\$0	\$0	\$0	\$219	\$219	
DRCGOG STP-Metro Illustrative	L	LO	С	\$0 \$0	\$44 \$286	\$189 \$1,219	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$233 \$1,505	\$233 \$1,505	
														à
SDR6745.039 120th Ave/Fed County(s): Adams	leral Bivd O	peratior	nal Improv	rements									Total	ADAMS SDR6745.039
	Fund Source	Fund		vements Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR6745.039
County(s): Adams Funding Program	Fund Source	Fund Type	Phase	Previous Funding	-							FY2017	Project Cost	SDR6745.039
County(s): Adams Funding Program DRCGOG STP-Metro Illustrative	Fund Source F	Fund	Phase	Previous Funding \$0	\$0	\$427	\$2,994	\$0	\$0	\$0	\$0	FY2017 \$3,421	Project Cost \$3,421	SDR6745.039 [287]
County(s): Adams Funding Program DRCGOG STP-Metro Illustrative DRCGOG STP-Metro Illustrative	Fund Source F L	Fund Type STU L	Phase C C	Previous Funding \$0 \$0	\$0 \$0	\$427 \$89	\$2,994 \$622	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY2017 \$3,421 \$711	Project Cost \$3,421 \$711	SDR6745.039 [287]
County(s): Adams Funding Program DRCGOG STP-Metro Illustrative	Fund Source F	Fund Type	Phase	Previous Funding \$0	\$0	\$427	\$2,994	\$0	\$0	\$0	\$0	FY2017 \$3,421	Project Cost \$3,421	SDR6745.039 [287]



SDR6745.040 32nd Ave Wid County(s): Jefferson Funding Program	ening: Wrigl Fund Source	Fund	Braun Ct Phase	Operational Ir Previous Funding	nps FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924	\$2,924	ZOOM OUT 🔹 🔳 📕
DRCGOG STP-Metro Illustrative	r L	310	c	\$U \$0	\$2,924 \$608	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,924 \$608	\$2,924 \$608	
	_	L												
DRCGOG STP-Metro Illustrative	L	LO	С	\$0	\$1,985	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985	\$1,985	
				\$0	\$5,517	\$0	\$0	\$0	\$0	\$0	\$0	\$5,517	\$5,517	
SDR6745.041 I-25/Arapahoe County(s): Arapahoe Funding Program	Rd Intercha Fund Source	Fund	const De	sign Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR6745.041 88 17 ARAPAHOE
														ZOOM OUT
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$0	\$2,100	\$2,100	\$0	\$0	\$0	\$0	\$4,200	\$4,200	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$0	\$437	\$437	\$0	\$0	\$0	\$0	\$874	\$874	
DRCGOG STP-Metro Illustrative	L	LO	С	\$0	\$0	\$463	\$463	\$0	\$0	\$0	\$0	\$926	\$926	
				\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000	



SDR6745.042 Peoria St/Smith County(s): Adams Funding Program	n St RR Gra Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SOUNDIT
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$2,400	\$2,017	\$2,142	\$18,441	\$0	\$0	\$0	\$25,000	\$25,000	ZOOM OUT 🔹 🔳 📕
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$509	\$419	\$445	\$3,833	\$0	\$0	\$0	\$5,206	\$5,206	
DRCGOG STP-Metro Illustrative	L	LO	С	\$0	\$1,891	\$1,598	\$1,697	\$14,608	\$0	\$0	\$0	\$19,794	\$19,794	
				\$0	\$4,800	\$4,034	\$4,284	\$36,882	\$0	\$0	\$0	\$50,000	\$50,000	
SDR6745.043 Kipling Pkwy L County(s): Jefferson Funding Program	Inderpass: Fund Source	Fund	ber Trail Phase	Extension Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDB6745.043
DRCGOG STP-Metro Illustrative DRCGOG STP-Metro Illustrative	F	STU L	C C	\$0 \$0	\$0 \$0	\$160 \$33	\$132 \$27	\$1,308 \$272	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$332	\$1,600 \$332	ZOOM OUT 🔹 🔳 🔳
DRCGOG STP-Metro Illustrative	L	LO	С	\$0 \$0	\$0 \$0	\$7 \$200	\$6 \$165	\$55 \$1,635	\$0 \$0	\$0 \$0	\$0 \$0	\$68 \$2,000	\$68 \$2,000	



SDR6745.045 Little Dry Cree County(s): Adams Funding Program	ek Trail: Fed Fund Source	Fund	d to Lowe Phase	ell Blvd Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$324	\$324	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$67	\$67	
DRCGOG STP-Metro Illustrative	L	LO	С	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$14	
				\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$405	\$405	
				φų	φυ	ψŪ	\$+00	ţŭ						
SDR6745.046 Village Center County(s): Arapahoe Funding Program	/Goldsmith Fund Source	Fund	rail Exten Phase		φυ FY2012	¥0	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ARAPAHOE 1500100
County(s): Arapahoe Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	STOR STORE STORE
County(s): Arapahoe Funding Program DRCOG Enhancement Illustrative	Fund Source F	Fund	Phase	revious Funding	FY2012 \$0	FY2013 \$0	FY2014 \$102	FY2015 \$1,434	FY2016 \$0	FY2017 \$0	Future \$0	FY2012 - FY2017 \$1,536	Total Project Cost \$1,536	Standard Arapahoe
County(s): Arapahoe Funding Program DRCOG Enhancement Illustrative DRCOG Enhancement Illustrative	Fund Source	Fund Type STU L	Phase C C	sion Previous Funding \$0 \$0	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017 \$0 \$0	Future	FY2012 - FY2017 \$1,536 \$319	Total Project Cost \$1,536 \$319	Standard Arapahoe
County(s): Arapahoe Funding Program DRCOG Enhancement Illustrative	Fund Source F	Fund Type	Phase	revious Funding	FY2012 \$0	FY2013 \$0	FY2014 \$102	FY2015 \$1,434	FY2016 \$0	FY2017 \$0	Future \$0	FY2012 - FY2017 \$1,536	Total Project Cost \$1,536	Standard Arapahoe

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SDR6745.048 Peoria-Smith (County(s): Adams, Denv		ail Stat	ion Bike/F	Ped Access Im	ps									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DENVER DENVER DENVER 2011 AU Alpha 2011 AU A
														ZOOM OUT
DRCOG Enhancement Illustrative	F	STU	С	\$0	\$0	\$62	\$0	\$335	\$0	\$0	\$0	\$397	\$397	
DRCOG Enhancement Illustrative	L	L	С	\$0	\$0	\$13	\$0	\$70	\$0	\$0	\$0	\$83	\$83	
DRCOG Enhancement Illustrative	L	LO	С	\$0	\$0	\$11	\$0	\$25	\$0	\$0	\$0	\$36	\$36	
				\$0	\$0	\$86	\$0	\$430	\$0	\$0	\$0	\$516	\$516	
SDR6745.049 Ridge Rd Bike County(s): Jefferson Funding Program	9/Ped Project Fund Source	Fund	endence s	St to Miller St Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	NATH AV
County(s): Jefferson Funding Program	Fund Source	Fund Type	Phase	Previous Funding						-		FY2017	Project Cost	ATH AV RIDGE FOR SDR67 45.049 SDR67 45.049 S
County(s): Jefferson Funding Program DRCGOG STP-Metro Illustrative	Fund Source F	Fund	Phase	Previous Funding \$0	\$0	\$120	\$680	\$0	\$0	\$0	\$0	FY2017 \$800	Project Cost \$800	ATH AV BUDGE RUS SDR6745.049 SDR6745.049 SDR6745.049 SSR0 PL SSR0 PL SSR0 PL SSR0 PL SSR0 PL SSR0 PL SSR0 PL
County(s): Jefferson Funding Program DRCGOG STP-Metro Illustrative DRCGOG STP-Metro Illustrative	Fund Source F L	Fund Type STU L	Phase C C	Previous Funding \$0 \$0	\$0 \$0	\$120 \$25	\$680 \$141	\$0 \$0		\$0 \$0	\$0 \$0	FY2017 \$800 \$166	Project Cost \$800 \$166	ATH AV HODE NO SDR6745.049 SIRD P. SDR6745.049 SIRD P. SIRD
County(s): Jefferson Funding Program ORCGOG STP-Metro Illustrative	Fund Source F L	Fund Type	Phase	Previous Funding \$0	\$0	\$120	\$680	\$0	\$0	\$0	\$0	FY2017 \$800	Project Cost \$800	NODE NO SDR67 45.049 SIRD PL SIST PL

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SDR6745.050 Kipling Multi- County(s): Jefferson Funding Program	-Use Path: 32 Fund Source	Fund		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	38TH AV 14 JEFFERSON
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		J	-		-			-		-		391
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$0	\$274	\$2,199	\$0	\$0	\$0	\$0	\$2,473	\$2,473	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$0	\$57	\$457	\$0	\$0	\$0	\$0	\$514	\$514	
DRCGOG STP-Metro Illustrative	L	LO	С	\$0	\$0	\$12	\$179	\$0	\$0	\$0	\$0	\$191	\$191	
					\$0	\$343	\$2,835	\$0	\$0	\$0	\$0	\$3,178	\$3,178	
				\$0	ΦŬ	\$040	¥2,000							
SDR6745.051 Blake St Bike/ County(s): Denver Funding Program	/Ped Station Fund Source	Fund		·		FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	BBG14551
County(s): Denver	Fund	Fund		e to 38th/Blake Previous	9)				FY2016 \$0	FY2017 \$0	Future \$0		Project	BUILD IN THE REAL PROPERTY OF
County(s): Denver Funding Program	Fund Source	Fund Type	Phase	e to 38th/Blake Previous Funding	e) FY2012	FY2013	FY2014	FY2015				FY2017	Project Cost	BIN THE REAL PROPERTY OF
County(s): Denver Funding Program DRCGOG STP-Metro Illustrative	Fund Source F	Fund Type	Phase	e to 38th/Blake Previous Funding \$0	e) FY2012 \$153	FY2013 \$1,071	FY2014 \$0	FY2015 \$0	\$0	\$0	\$0	FY2017 \$1,224	Project Cost \$1,224	BIN THE REAL PROPERTY OF

Harry Lee Reservoir

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SDR6745.053 West Oxford Av County(s): Arapahoe	ve: S Clay	to S Fec	deral Blvd	Reconstructio	on									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	88 SDR6745.053
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$0	\$100	\$500	\$0	\$0	\$0	\$0	\$600	\$600	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$0	\$21	\$104	\$0	\$0	\$0	\$0	\$125	\$125	
DRCGOG STP-Metro Illustrative	L	LO	С	\$0	\$0	\$4	\$21	\$0	\$0	\$0	\$0	\$25	\$25	
				\$0	\$0	\$125	\$625	\$0	\$0	\$0	\$0	\$750	\$750	

US36: 120th Avenue Connection (SafeTEA LU demos 37, 68, 100)

Project constructs a six lane connection between State Highway 128 and 120th Avenue going over US-36 and under the BNSF railroad. The project includes four-foot wide on-street bike lanes and six-foot wide sidewalks. It includes provision of raised medians, access control/consolidation, left-turn lanes at signalized intersections, bus pads (if appropriate), bike racks, and signal interconnection. Committed funding constructs Phase 1, Wadsworth to Allison, and initiates ROW for Phase 2, Allison to 120th Ave. Demo Ids 037, 068 & 100.

SDR6780 County(s): Broomfield	Fund	Fund		Previous								FY2012 -	Total Project	48 SD ₇₆ -BROOMFIELD
Program	Source		Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	26
														ZOOM OUT
DRCGOG STP-Metro Illustrative	F	STU	С	\$0	\$10,363	\$10,437	\$0	\$0	\$0	\$0	\$0	\$20,800	\$20,800	
DRCGOG STP-Metro Illustrative	L	L	С	\$0	\$2,591	\$2,609	\$0	\$0	\$0	\$0	\$0	\$5,200	\$5,200	
				\$45,032	\$12,954	\$13,046	\$0	\$0	\$0	\$0	\$0	\$26,000	\$71,032	



Santa Fe (US 85) I-25 Bridge Reconstruction --ROW and Desig Reconstruct Broadway viaduct and improve interchange. Also, conduct an EIS process for the Valley Highway Corridor (I-25: Logan to 6th and US-6: I-25 to Federal Blvd). Project funding completes preparation of a Record of Decision. New project added with 2007 July Budget enhancements funds

SDR7002 County(s): Denver														85 Denver
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SOPPORT
Congestion Relief	F	IM	С	\$0	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540	\$1,540	
Congestion Relief	S	SHF	С	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$385	\$385	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$5,500	\$11,000	\$0	\$0	\$0	\$16,500	\$16,500	
Regional Priority Program	F	IM	С	\$0	\$4,926	\$3,353	\$8,437	\$5,335	\$0	\$0	\$25,400	\$22,051	\$47,451	
Regional Priority Program	S	SHF	С	\$0	\$1,024	\$697	\$813	\$515	\$0	\$0	\$0	\$3,049	\$3,049	
				\$69,515	\$7,875	\$4,050	\$14,750	\$16,850	\$0	\$0	\$25,400	\$43,525	\$138,440	



SH7 Corridor Optimization Study

Corridor Optimization and Access Control Study for SH 7 from Jct of US28 7 to I-76

SDR7031 County(s): Boulder, Broon Funding Program	nfield, Ada Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	119 1 1 1 1 22 1 119 1
Congestion Relief	F	NH	С	\$0	\$0	\$0	\$2,070	\$0	\$0	\$0	\$0	\$2,070	\$2,070	
Congestion Relief	S	SHF	С	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$430	\$430	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
				\$700	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000	\$5,700	



 Region 6 FASTER Safety Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SDR7065
 SDR7065

SDR7065 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$0	\$25,697	\$25,971	\$0	\$51,668	\$51,668	ZOOM OUT	•••
				\$0	\$0	\$0	\$0	\$0	\$25,697	\$25,971	\$0	\$51,668	\$51,668		

SDR7065.010 FASTER Safety Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
	0	540	6	¢0	¢404	¢0.000	#C 100	¢0.700	¢0	* 0	¢0.	¢04.040	¢04.040	ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0 \$150	\$124 \$124	\$6,886 \$6,886	\$6,100 \$6,100	\$8,700 \$8,700	\$0 \$0	\$0 \$0	\$0 \$0	\$21,810 \$21,810	\$21,810 \$21,960	



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SDR7065.013 Arapahoe Rd. County(s): Arapahoe	/Revere: WE	8 Rt. Tur	n and Me	dian Improven	nents									SDR7065.013
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ARAPAHOE
FASTER Safety Allocation	S	FAS	С	\$0 \$75	\$300 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300 \$300	\$300 \$375	ZOOM OUT 🔹 🖬 🔳
SDR7065.014 Arapahoe Rd. County(s): Arapahoe	/Peoria: WB	Rt. Turr	1 Lanes											SDR7065.014
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ARAPAHOE
FASTER Safety Allocation	S	FAS	С	\$0 \$75	\$243 \$243	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$243 \$243	\$243 \$318	ZOOM OUT



SDR7065.015 Arapahoe Rd./k County(s): Arapahoe	lavana Tu	rn Lanes	5										Total	88 SDR7065.015 ARAPAHOE
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
														ZOOM OUT 🔹 🔳 📕
FASTER Safety Allocation	S	FAS	С	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$287	
				\$75	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$362	
SDR7065.016 Arapahoe Rd. H County(s): Arapahoe	lavana to .	Joliet Ad	ccel/Decel	l Lane										SDR70q5.016
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$382	\$382	
				\$75	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$382	\$457	



SDR7065.022 US 36: 92nd to County(s): Jefferson Funding Program	o Church Ra Fund Source	Fund	hting Imp Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	50 108TH AV 108TH AV 23 23 24 25 25 25 25 25 25 25 25 25 25
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$510 \$510	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$510 \$510	\$510 \$510	ZOOM OUT 🔹 🔳 🔳
SDR7065.026 SH22 and US8 County(s): Adams Funding	5 Signal Up	grade a	nd Turn I	anes Previous								FY2012 -	Total Project	ADAMS SDR7065.026
Program	Source	Туре	Phase	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2017	Cost	
FASTER Safety Allocation	S	FAS	с	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	ZOOM OUT
				\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	



SDR7065.028 Colorado Blvd. (County(s): Denver	@ 170 Sign	nal Impro	ovements											2
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DENVER G
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300	ZOOM OUT 🔹 🔳 🔳
				\$300	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$600	· · · · · · · · · · · · · · · · · · ·
SDR7065.029 SH6/72nd Ave S County(s): Adams	ignal Upgi	rade												ADAMS
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	The NY Concernence of the Concer
														ZOOM OUT • • • •
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500	



SDR7065.030 Arapahoe Rd./D County(s): Arapahoe	ayton Sigi	nal Impr	ovements	and Turn Lan	es									ARAFAHOE SDR70\$5.030
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	DATOR ST
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100	\$4,100	
				\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100	\$4,100	
SDR7065.031 C470 Multimoda County(s): Douglas	Il Path Gra	ide Sepa	ration at	Colorado										470 DOUGLAS SDR7065.037
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	COLORADO BE
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
	0		0	\$0 \$0	\$0 \$0	\$400	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$400	\$400 \$400	



SDR7065.032 C470 Multir County(s): Douglas	nodal Path Gra	ade Sep	aration to	o Quebec									Total	DOUGLAS SDR7065.032
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	OFFICE OF OFFICE
														ZOOM OUT
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	
				\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	
SDR7065.033 I-225/I-25 R. County(s): Denver	amp Merge Im	provem	ents											225 200 SDP7065.033 DELVER 200 SDP7065.034 DELVER
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Congestion Relief	F	STA	С	\$0	\$0	\$0	\$0	\$3,648	\$0	\$0	\$0	\$3,648	\$3,648	
Congestion Relief	S	SHF	С	\$0	\$0	\$0	\$0	\$352	\$0	\$0	\$0	\$352	\$352	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250	
				\$0	\$0	\$250	\$0	\$4,000	\$0	\$0	\$0	\$4,250	\$4,250	



SDR7065.034 I-270 Resurfac County(s): Adams	ing/Safety I	mprove	nents											2 224 8 3 6 2 7 76 8 6 2 295 295 295 295 295 295 295 29
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ADAMS 2 2 293 SETH AV 2 2 29 265 2 2 10 500 AV 270 DENVER 0 000 5 500 AV 270
FASTER Safety Allocation	S	FAS	С	\$0 \$0	\$0 \$0	\$5,000 \$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$5,000	\$5,000 \$5,000	

US6 and Wadsworth Interchange Reconstruction

STIP #: SDR7066

SDR7066 County(s): Jefferson														SDR7066
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	JEFFERSON 121
													l	ZOOM OUT • • • •
Congestion Relief	F	NH	R	\$0	\$0	\$2,898	\$0	\$0	\$0	\$0	\$0	\$2,898	\$2,898	
Congestion Relief	S	SHF	R	\$0	\$0	\$602	\$0	\$0	\$0	\$0	\$0	\$602	\$602	
Regional Priority Program	F	NH	R	\$0	\$0	\$7,740	\$538	\$0	\$0	\$0	\$0	\$8,278	\$8,278	
Regional Priority Program	S	SHF	R	\$0	\$0	\$1,610	\$112	\$0	\$0	\$0	\$0	\$1,722	\$1,722	
				\$17,259	\$0	\$12,850	\$650	\$0	\$0	\$0	\$0	\$13,500	\$30,759	

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I-25 North PEL Study

SDR7067 County(s): Adams, Broom Funding Program	field Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
Congestion Relief	F	IM	С	\$0	\$0	\$0	\$1,003	\$0	\$0	\$0	\$0	\$1,003	\$1,003	
Congestion Relief	S	SHF	С	\$0	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$97	\$97	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$2,000	\$1,400	\$5,500	\$0	\$0	\$0	\$8,900	\$8,900	
				\$1,100	\$0	\$2,000	\$2,500	\$5,500	\$0	\$0	\$0	\$10,000	\$11,100	



Confluence Bike/Ped Ramps Upgrade: South Platte Greenway

SDR7080 County(s): Denver														212 212 W 212 HAVE 23 500
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	A DENVER
DRCOG Enhancement Illustrative	F	STE	С	\$0	\$1,383	\$253	\$1,129	\$0	\$0	\$0	\$0	\$2,765	\$2,765	
DRCOG Enhancement Illustrative	L	L	С	\$0	\$346	\$64	\$282	\$0	\$0	\$0	\$0	\$692	\$692	
				\$0	\$1,729	\$317	\$1,411	\$0	\$0	\$0	\$0	\$3,457	\$3,457	



Tollgate Creek Park Bike/Ped Bridge and Trail

SDR7081 County(s): Arapahoe Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
DRCOG Enhancement Illustrative	F	STE	С	\$0	\$164	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,214	\$1,214	
DRCOG Enhancement Illustrative	L	L	С	\$0	\$41	\$263	\$0	\$0	\$0	\$0	\$0	\$304	\$304	
DRCOG Enhancement Illustrative	L	LO	С	\$0	\$17	\$42	\$0	\$0	\$0	\$0	\$0	\$59	\$59	
				\$0	\$222	\$1,355	\$0	\$0	\$0	\$0	\$0	\$1,577	\$1,577	



Clay Community Trail: Zuni St to 60th Avenue

SDR7082 County(s): Adams Funding Program	Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	CTV AV TOT NAV TOT
														Lis Seftyav
DRCOG Enhancement Illustrative	F	STE	С	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$1,054	\$1,054	
DRCOG Enhancement Illustrative	L	L	С	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$264	\$264	
DRCOG Enhancement Illustrative	L	LO	С	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$439	\$439	
				\$0	\$1,757	\$0	\$0	\$0	\$0	\$0	\$0	\$1,757	\$1,757	



Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl

SDR7083 County(s): Arapahoe Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	ARAPAHOE
														3 ² OR4003
														ZOOM OUT
DRCOG Enhancement Illustrative	F	STE	С	\$0	\$0	\$115	\$375	\$0	\$0	\$0	\$0	\$490	\$490	
DRCOG Enhancement Illustrative	L	L	С	\$0	\$0	\$29	\$94	\$0	\$0	\$0	\$0	\$123	\$123	
DRCOG Enhancement Illustrative	L	LO	С	\$0	\$0	\$73	\$239	\$0	\$0	\$0	\$0	\$312	\$312	
				\$0	\$0	\$217	\$708	\$0	\$0	\$0	\$0	\$925	\$925	



Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave

SDR7084 County(s): Arapahoe Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR ARAPAHOE
				-										
														ZOOM OUT
DRCOG Enhancement Illustrative	F	STE	С	\$0	\$0	\$80	\$301	\$0	\$0	\$0	\$0	\$381	\$381	
DRCOG Enhancement Illustrative	L	L	С	\$0	\$0	\$20	\$75	\$0	\$0	\$0	\$0	\$95	\$95	
DRCOG Enhancement Illustrative	L	LO	С	\$0	\$0	\$51	\$193	\$0	\$0	\$0	\$0	\$244	\$244	
				\$0	\$0	\$151	\$569	\$0	\$0	\$0	\$0	\$720	\$720	



West Corridor End of Line Bike/Ped Overpass

SDR7085 County(s): Jefferson													Total Project	274 6 SDR7085 JEFFERSON
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Cost	
														ZOOM OUT
DRCOG Enhancement Illustrative	F	STE	С	\$0	\$200	\$1,020	\$0	\$0	\$0	\$0	\$0	\$1,220	\$1,220	
DRCOG Enhancement Illustrative	L	L	С	\$0	\$50	\$255	\$0	\$0	\$0	\$0	\$0	\$305	\$305	
DRCOG Enhancement Illustrative	L	LO	С	\$0	\$30	\$715	\$0	\$0	\$0	\$0	\$0	\$745	\$745	
				\$0	\$280	\$1,990	\$0	\$0	\$0	\$0	\$0	\$2,270	\$2,270	



Denver Traffic SIgnal System Upgrade: Citywide

SDR7086 County(s):													Total	
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
DRCOG CMAQ Illustrative	F	AQC	С	\$0	\$1,090	\$1,090	\$1,094	\$1,026	\$0	\$0	\$0	\$4,300	\$4,300	
DRCOG CMAQ Illustrative	L	L	С	\$0	\$227	\$227	\$227	\$213	\$0	\$0	\$0	\$894	\$894	
DRCOG CMAQ Illustrative	L	LO	С	\$0	\$315	\$315	\$315	\$296	\$0	\$0	\$0	\$1,241	\$1,241	
				\$0	\$1,632	\$1,632	\$1,636	\$1,535	\$0	\$0	\$0	\$6,435	\$6,435	



I-70/Kipling Interchange Improvements/Reconstruction

SDR7088 County(s): Jefferson														JEFFERSON
Funding Program	Fund Source	Fund Type	l Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	100 110 110 110 110 110 110 110
														ZOOM OUT
Regional Priority Program	F	IM	Е	\$0	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$912	\$912	
Regional Priority Program	S	SHF	Е	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$88	\$88	
				\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$1,000	



Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

STIP #: SDR7090

Region 6 Statewide FASTER Transit Pool

-	ed Lanes/BRT omfield, Jeffer		ulder											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT
State Transit and Rail	L	L	С	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625	\$625	
State Transit and Rail	S	FAS	С	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
				\$0	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125	\$3,125	

SDR7090.003 Greyhour County(s): Denver	nd to RTD Bike/I	Ped Coni	nection at	Alameda										
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	SDR7090.003
State Transit and Rail	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250	
State Transit and Rail	S	FAS	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
				\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250	



SDR7090.004 104th Ave Park a County(s): Adams	and Ride	at Color	rado											АДАМS SDR7090.004 44
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	00 00 00 00 00 00 00 00 00 00 00 00 00
														ZOOM OUT • • • •
State Transit and Rail	L	L	С	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$87	
State Transit and Rail	S	FAS	С	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	
Transit and Rail Local Grant Program	L	L	С	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$182	
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$727	\$727	
				\$0	\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$1,346	\$1,346	



Regio 6 Local FASTER Transit Pool

STIP #: SDR7091

SDR7091.001 Bus Shelter Rep County(s):	lacement	s - Whea	at Ridge												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • •
Transit and Rail Local Grant Program	L	L	С	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$56		
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$225		
				\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$281	\$281		

SDR7091.002 Light Rail Shelte County(s):	er Improve	ements -	- South I-2	25 Corridor TM	A									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Transit and Rail Local Grant Program	L	L	С	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$129	
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$516	\$516	
				\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$645	\$645	



FY2012 - FY2017 STIP (Amount in Thousands)

REGION: 06													
Maintenance	S	SHF	С	\$0	\$13,415	\$13,723	\$14,035	\$14,311	\$14,574	\$14,832	\$0	\$84,890	\$84,890
				\$0	\$13,415	\$13,723	\$14,035	\$14,311	\$14,574	\$14,832	\$0	\$84,890	\$84,890

Region 6 Enhancement Administration Project

SR67001 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Enhancement Administration	F	STE	М	\$0	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$352	\$352		
Enhancement Administration	S	SHF	М	\$0	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$88	\$88		
				\$554	\$220	\$220	\$0	\$0	\$0	\$0	\$0	\$440	\$994		



REGION: ST															
On-System Bridge Pool															
STIP #: SST5269															
SST5269 County(s):															
													Total		
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost		
														ZOOM OUT	
Bridge On Systems	F	BR	С	\$0	\$2,472	\$2,528	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000		
Bridge On Systems	S	SHF	С	\$0	\$642	\$665	\$0	\$0	\$0	\$0	\$0	\$1,307	\$1,307		
				\$10,377	\$3,114	\$3,193	\$0	\$0	\$0	\$0	\$0	\$6,307	\$16,684		



Off-System Bridge Inspection

STIP #: SST5270

SST5270 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Bridge Off Systems	F	BRO	С	\$0	\$3,637	\$9,622	\$0	\$0	\$0	\$0	\$0	\$13,259	\$13,259		
Bridge Off Systems	L	L	С	\$0	\$2,987	\$3,207	\$0	\$0	\$0	\$0	\$0	\$6,194	\$6,194		
				\$11,555	\$6,624	\$12,829	\$0	\$0	\$0	\$0	\$0	\$19,453	\$31,008		



\$0

\$12,736

\$15,236

REGION: ST

Statewide Intelligent Transportation Systems Program

STIP #: SST5273

SST5273 County(s):													Total		
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost		
														ZOOM OUT	•••
ITS Investments	S	SHF	М	\$0	\$5,000	\$7,500	\$10,000	\$10,000	\$7,500	\$7,500	\$0	\$47,500	\$47,500		
ITS Maintenance	S	SHF	М	\$0	\$7,736	\$7,736	\$7,730	\$8,055	\$8,858	\$8,859	\$0	\$48,974	\$48,974		

\$17,730

\$16,358

\$16,359

\$0

\$96,474

\$18,055

\$96,474



Statewide Metro Planning Program

STIP #: SST5274

SST5274 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Metro Planning, FHWA	G	PL	М	\$0	\$3,536	\$3,846	\$0	\$0	\$0	\$0	\$0	\$7,382	\$7,382		
Metro Planning, FHWA	L	L	М	\$0	\$735	\$800	\$0	\$0	\$0	\$0	\$0	\$1,535	\$1,535		
Metro Planning, FTA (5303)	G	5303	М	\$0	\$1,493	\$1,562	\$0	\$0	\$0	\$0	\$0	\$3,055	\$3,055		
Metro Planning, FTA (5303)	L	L	М	\$0	\$498	\$521	\$0	\$0	\$0	\$0	\$0	\$1,019	\$1,019		
				\$0	\$6,262	\$6,729	\$0	\$0	\$0	\$0	\$0	\$12,991	\$12,991		
SST5274.004 DTD CPG fo County(s):	or Pikes Peak /	Area CC	G												

Funding Program	Fund Source			Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
Metro Planning, FHWA	F	PL	м	\$0	\$738	\$771	\$907	\$907	\$907	\$907	\$0	\$5,137	\$5,137
Metro Planning, FHWA	L	L	М	\$0	\$153	\$160	\$189	\$189	\$189	\$189	\$0	\$1,069	\$1,069
				\$2,321	\$891	\$931	\$1,096	\$1,096	\$1,096	\$1,096	\$0	\$6,206	\$8,527

ZOOM OUT



SST5274.007 DTD CPG for County(s):	Pueblo Area	1 COG												
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Metro Planning, FHWA	F	PL	М	\$0	\$213	\$220	\$220	\$220	\$220	\$220	\$0	\$1,313	\$1,313	
Metro Planning, FHWA	L	L	М	\$0	\$44	\$46	\$46	\$46	\$46	\$46	\$0	\$274	\$274	
				\$883	\$257	\$266	\$266	\$266	\$266	\$266	\$0	\$1,587	\$2,470	

Rockfall Program Administrative Funds

STIP #: SST5496

SST5496 County(s):														
Funding Program	Fund Source		l Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Rockfall Mitigation	F	STA	С	\$0	\$1,189	\$2,740	\$2,785	\$0	\$0	\$0	\$0	\$6,714	\$6,714	
Rockfall Mitigation	S	SHF	С	\$0	\$559	\$569	\$579	\$0	\$0	\$0	\$0	\$1,707	\$1,707	
				\$3,103	\$1,748	\$3,309	\$3,364	\$0	\$0	\$0	\$0	\$8,421	\$11,524	



Statewide Transit USC Section 5310 Pool

USC5310 Transportation for Elderly Persons & Persons with Disabilities.

STIP #: SST6727

SST6727 County(s):														
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Transit	F	5310	М	\$0	\$1,795	\$1,883	\$1,883	\$1,883	\$0	\$0	\$0	\$7,444	\$7,444	
Transit	L	5310	М	\$0	\$437	\$459	\$459	\$459	\$0	\$0	\$0	\$1,814	\$1,814	
				\$0	\$2,232	\$2,342	\$2,342	\$2,342	\$0	\$0	\$0	\$9,258	\$9,258	

SST6727.001 County(s):	5310 - Mesa Cor Mesa	unty														
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Transit		F	5310	М	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$0	\$600	\$600		
Transit		L	5310	М	\$0	\$25	\$25	\$25	\$25	\$25	\$25	\$0	\$150	\$150		
					\$0	\$125	\$125	\$125	\$125	\$125	\$125	\$0	\$750	\$750		



SST6727.004 County(s):	Pueblo: Purcha Pueblo	se Vans/M	linibuse	s for Spec	cial Transit											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5310	М	\$0	\$48	\$48	\$48	\$48	\$48	\$48	\$0	\$288	\$288	ZOOM OUT	• • • •
Transit		L	5310	M	\$0	\$24	\$24	\$24	\$24	\$24	\$24	\$0	\$144	\$144		
					\$0	\$72	\$72	\$72	\$72	\$72	\$72	\$0	\$432	\$432		
SST6727.035 County(s):	NFRMPO Mobili	ty Manage	ement												0	
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5310	М	\$0	\$120	\$120	\$120	\$120	\$120	\$120	\$0	\$720	\$720	ZOOM OUT	•••
Transit		' L	5310	M	\$0 \$0	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$180	\$180		
					\$0	\$150	\$150	\$150	\$150	\$150	\$150	\$0	\$900	\$900		



Statewide Transit USC Section 5304 Pool

USC5304 Statewide Transit Planning and Studies.

STIP #: SST6728

SST6728 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT • • • •
Transit	F	5304	С	\$0	\$347	\$363	\$363	\$363	\$0	\$0	\$0	\$1,436	\$1,436	
Transit	L	L	С	\$0	\$86	\$90	\$90	\$90	\$0	\$0	\$0	\$356	\$356	
				\$0	\$433	\$453	\$453	\$453	\$0	\$0	\$0	\$1,792	\$1,792	



Statewide Transit USC Section 5311 Pool

USC5311 Rural and Small Urban Areas Transit projects

STIP #: SST6729

SST6729 County(s):														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Transit	F	5311	х	\$0	\$9,608	\$1,051	\$1,051	\$1,051	\$0	\$0	\$0	\$12,761	\$12,761	
Transit	L	5311	х	\$0	\$9,472	\$9,908	\$9,908	\$9,908	\$0	\$0	\$0	\$39,196	\$39,196	
				\$0	\$19,080	\$10,959	\$10,959	\$10,959	\$0	\$0	\$0	\$51,957	\$51,957	

-	SST6729.001 County(s):	5311-Mesa County Mesa	V													
	Funding Program		Fund Source	Fund Type F	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
•	Transit		F	53110 M	Л	\$0	\$115	\$120	\$125	\$130	\$135	\$140	\$0	\$765	\$765	
	Transit		L	53110 N	Л	\$0	\$115	\$120	\$125	\$130	\$135	\$140	\$0	\$765	\$765	
						\$0	\$230	\$240	\$250	\$260	\$270	\$280	\$0	\$1,530	\$1,530	



SST6729.005 Puebl County(s): Puel	o - Special Transit C olo	Operatio	ıs												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	F	5311	м	\$0	\$64	\$64	\$64	\$64	\$64	\$64	\$0	\$384	\$384	ZOOM OUT	•••
Transit	Ĺ	5311	M	\$0 \$0	\$04 \$16	\$04 \$16	\$04 \$16	\$04 \$16	\$0 4 \$16	\$04 \$16	\$0 \$0	\$96	\$96		
				\$0	\$80	\$80	\$80	\$80	\$80	\$80	\$0	\$480	\$480		
SST6729.033 NFR - County(s):	Transit USC 5311 P	ool													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	F	5311	М	\$0 \$0	\$200 \$200	\$200 \$200	\$200 \$200	\$200 \$200	\$200 \$200	\$200 \$200	\$0 \$0	\$1,200 \$1,200	\$1,200 \$1,200	ZOOM OUT	• • • •



Statewide Transit USC Section 5316 JARC

Job Access and Reverse Commute Program

STIP #: SST6730

SST6730 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Tanadi	_	5040	X.	*0		* 0.000	#0.000	AO 000	\$ \$	00			011 017	ZOOM OUT	
Transit	F	5316	Х	\$0	\$4,171	\$2,392	\$2,392	\$2,392	\$0	\$0	\$0	\$11,347	\$11,347		
Transit	L	5316	Х	\$0	\$3,806	\$2,392	\$2,392	\$2,392	\$0	\$0	\$0	\$10,982	\$10,982		
				\$0	\$7.977	\$4.784	\$4.784	\$4.784	\$0	\$0	\$0	\$22.329	\$22.329		

SST6730.002 County(s):	JARC - Mesa Co Mesa	ounty												Total	
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
															ZOOM OUT
Transit		F	53160	М	\$0	\$120	\$125	\$130	\$135	\$140	\$145	\$0	\$795	\$795	
Transit		L	L	М	\$0	\$120	\$125	\$130	\$135	\$140	\$145	\$0	\$795	\$795	
					\$0	\$240	\$250	\$260	\$270	\$280	\$290	\$0	\$1,590	\$1,590	

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SST6730.003 County(s):	RTD Job Acces Various	s/Reverse	Commu	ite Pool												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Transit		F	5316O	М	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$0	\$0	\$6,000	\$6,000		
Transit		L	L	М	\$0	\$400	\$400	\$400	\$400	\$800	\$0	\$0	\$2,400	\$2,400		
					\$0	\$1,400	\$1,400	\$1,400	\$1,400	\$2,800	\$0	\$0	\$8,400	\$8,400		
SST6730.007 County(s):	Pueblo JARC Pueblo															
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Transit		F	5316	М	\$0	\$24	\$24	\$24	\$24	\$24	\$24	\$0	\$144	\$144		
Transit		L	L	М	\$0	\$6	\$6	\$6	\$6	\$6	\$6	\$0	\$36	\$36		
					\$0	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$180	\$180		



SST6730.011 County(s):	PPACG - Job Acces	s Reve	erse Co	mmute Pc	ol										0	
Funding Program		⁻ und ource	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5316	М	\$0	\$222	\$224	\$226	\$228	\$231	\$233	\$0	\$1,364	\$1,364	ZOOM OUT	• • • •
					\$0	\$222	\$224	\$226	\$228	\$231	\$233	\$0	\$1,364	\$1,364		
SST6730.023 County(s):	NFR - Transit USC 5	i316 Ja	arc Pool													
Funding Program		⁻ und ource	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
																• • • •
Transit		F	5316	М	\$0	\$123	\$131	\$139	\$147	\$156	\$165	\$0	\$861	\$861	2001	
					\$0	\$123	\$131	\$139	\$147	\$156	\$165	\$0	\$861	\$861		



Statewide Transit USC Section 5309 Pool

This is a FFY 2006 5309 Carryover amount for bus purchases for the City of Glenwood Springs - carrying \$51,000 from FFY 2006 to FFY 2007.

STIP #: SST6740

SST6740 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit	F	5309	М	\$0	\$469,537	\$143,467	\$143,467	\$143,467	\$0	\$0	\$0	\$899,938	\$899,938		
Transit	L	5309	М	\$0	\$401,103	\$107,699	\$107,699	\$107,699	\$0	\$0	\$0	\$724,200	\$724,200		
				\$0	\$870,640	\$251,166	\$251,166	\$251,166	\$0	\$0	\$0	\$1,624,138	\$1,624,138		

SST6740.001 County(s):	PPACG-5309 Pool - El Paso	Bus &	Bus Fa	cilities												
Funding Program		und ource	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Transit		F	5309B	М	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422	\$422		
Transit		L	5309B	М	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$105		
					\$0	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$527	\$527		



SST6740.009 County(s):	Mesa County - Mesa													Total		
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost		
															ZOOM OUT	•••
Transit		F	5309B	М	\$0	\$4,000	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$0	\$16,000	\$16,000		
Transit		L	5309B	М	\$0	\$1,000	\$600	\$600	\$600	\$600	\$600	\$0	\$4,000	\$4,000		
					\$0	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$20,000	\$20,000		
SST6740.010 County(s):	RTD Fixed Guid Various	deway Imp	rovemen	its, Upgra	ades and Main	tenance										
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Treesit		F	52000		¢0	£10.000	¢10.000	¢11.000	¢11.000	* C	* C	# 0	¢40.000	¢40.000	ZOOM OUT	• • • •
Transit		F	5309G		\$0	\$10,000	\$10,000	\$11,000	\$11,000	\$0	\$0	\$0	\$42,000	\$42,000		
Transit		L	5309G	М	\$0	\$4,800	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$10,800	\$10,800		
					\$0	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$0	\$52,800	\$52,800		



SST6740.013 County(s):	CASTA Specia Various	ıl Transit, P	urchase	Vehicles												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
		_													ZOOM OUT	•••
Transit Transit		F	5309B 5309B		\$0 \$0	\$750 \$150	\$750 \$150	\$750 \$150	\$750 \$150	\$750 \$150	\$0 \$0	\$0 \$0	\$3,750 \$750	\$3,750 \$750		
Tanat		L	00000	101	\$0 \$0	\$900	\$900	\$900	\$900	\$900	\$0	\$0	\$4,500	\$4,500		
SST6740.014 County(s):	Denver Union Denver	Station Inte	ermodal	Center												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		L	L	М	\$0	\$4,127	\$4,806	\$7,659	\$3,600	\$0	\$0	\$0	\$20,192	\$20,192		
					\$0	\$4,127	\$4,806	\$7,659	\$3,600	\$0	\$0	\$0	\$20,192	\$20,192		



SST6740.016 County(s):	Transit Vehicles Various	s: Purchas	e Vehic	es												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5309B	М	\$0	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$0	\$0	\$5,500	\$5,500		
Transit		L	5309B	М	\$0	\$220	\$220	\$220	\$220	\$220	\$0	\$0	\$1,100	\$1,100		
					\$0	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$0	\$0	\$6,600	\$6,600		
SST6740.026 County(s):	Loveland - Capi Larimer	tal Suppo	rt													
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5309	М	\$0	\$0	\$2,500	\$3,500	\$2,500	\$0	\$0	\$0	\$8,500	\$8,500	ZOOM OUT	• • • •
Transit		Ľ	1	M	\$0 \$0	\$0 \$0	\$625	\$875	\$625	\$0 \$0	\$0 \$0	\$0 \$0	\$2,125	\$2,125		
าาสาารีเป		L	L	IVI												
					\$0	\$0	\$3,125	\$4,375	\$3,125	\$0	\$0	\$0	\$10,625	\$10,625		



SST6740.028 County(s): Funding Program	Loveland - Misc Larimer	: IT Equipr Fund Source	Fund	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	• • • •
Transit		F	5309	М	\$0	\$200	\$150	\$150	\$250	\$0	\$0	\$0	\$750	\$750		
Transit		L	L	М	\$0	\$50	\$38	\$38	\$63	\$0	\$0	\$0	\$189	\$189		
					\$0	\$250	\$188	\$188	\$313	\$0	\$0	\$0	\$939	\$939		
SST6740.031 County(s):	Pueblo - Transit Pueblo	t Bus Purc	chase ar	d Related	d Equipment											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Transit		F	5309	М	\$0	\$260	\$260	\$260	\$260	\$260	\$260	\$0	\$1,560	\$1,560		
Transit		L	5309	М	\$0	\$65	\$65	\$65	\$65	\$65	\$65	\$0	\$390	\$390		
					\$0	\$325	\$325	\$325	\$325	\$325	\$325	\$0	\$1,950	\$1,950		



SST6740.032 County(s):	Pueblo - Paratra r Pueblo	nsit Vehio	cle Purc	hase										Total		
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost		
															ZOOM OUT	• • • •
Transit		F	5309	М	\$0	\$96	\$96	\$96	\$96	\$96	\$96	\$0	\$576	\$576		
Transit		L	5309	М	\$0	\$24	\$24	\$24	\$24	\$24	\$24	\$0	\$144	\$144		
					\$0	\$120	\$120	\$120	\$120	\$120	\$120	\$0	\$720	\$720		
SST6740.046 County(s):	PACOG-Construc	ct New T	ransit Co	enter												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5309	М	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$16,000	\$16,000	ZOOM OUT	••••
Transit		L	5309	М	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$4,000	\$4,000		
					\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$20,000	\$20,000		



SST6740.060 County(s):	Loveland Replacement	Vel	hicles											Total		
Funding Program	Fund Source		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost		
															ZOOM OUT	• • • •
Transit	F		5309	М	\$0	\$670	\$750	\$1,000	\$1,250	\$0	\$0	\$0	\$3,670	\$3,670		
Transit	L		L	М	\$0	\$168	\$188	\$250	\$313	\$0	\$0	\$0	\$919	\$919		
					\$0	\$838	\$938	\$1,250	\$1,563	\$0	\$0	\$0	\$4,589	\$4,589		
SST6740.073 County(s):	NFR - Fort Collins Repl	ace	ment V	/ehicles												
Funding Program	Fund Sourc		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	F		5309	М	\$0	\$1,328	\$1,328	\$1,328	\$1,328	\$332	\$0	\$0	\$5,644	\$5,644	ZOOM OUT	
Transit	L		L	М	\$0	\$332	\$332	\$332	\$332	\$83	\$0	\$0	\$1,411	\$1,411		
					\$0	\$1,660	\$1,660	\$1,660	\$1,660	\$415	\$0	\$0	\$7,055	\$7,055		



SST6740.074 County(s):	NFR - Fort Colli	ns Misc S	hops &⊺	T Equipn	nent											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
		_													ZOOM OUT	•••
Transit		F	5309	M M	\$0 \$0	\$638	\$600	\$600	\$600	\$600	\$0 ©	\$0 ©0	\$3,038 \$759	\$3,038		
Transit		L	L	IVI	\$0 \$0	\$159 \$797	\$150 \$750	\$150 \$750	\$150 \$750	\$150 \$750	\$0 \$0	\$0 \$0	\$759 \$3,797	\$759 \$3,797		
SST6740.075 County(s):	NFR - Fort Colli	ns Facility	/ Expans	sion/Upgr	rades											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Transit		F	5309	М	\$0	\$1,600	\$120	\$120	\$120	\$120	\$0	\$0	\$2,080	\$2,080		
Transit		L	L	М	\$0	\$400	\$30	\$30	\$30	\$30	\$0	\$0	\$520	\$520		
					\$0	\$2,000	\$150	\$150	\$150	\$150	\$0	\$0	\$2,600	\$2,600		



SST6740.076 County(s):	NFR - Fort Collins via State	of Good Repair	r											
Funding Program		Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
-				6 4 000	0 4 000	A (000	6 4 000	0 4 000	•••	•	* *****	A 0.000	ZOOM OUT	•••
Transit	F 5	5309 M	\$0 \$0	\$1,200 \$1,200	\$1,200 \$1,200	\$1,200 \$1,200	\$1,200 \$1,200	\$1,200 \$1,200	\$0 \$0	\$0 \$0	\$6,000 \$6,000	\$6,000 \$6,000		



Transit

Statewide Transit USC Section 5307 Pool

49USC5307 Urban Transit Operating and Capital

STIP #: SST6741

SST6741 County(s):												Total	
Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost	
Transit	F	5307C X	\$0	\$0	\$5,690	\$0	\$0	\$0	\$0	\$0	\$5,690	\$5,690	
Transit	F	5307O X	\$0	\$5,685	\$0	\$0	\$0	\$0	\$0	\$0	\$5,685	\$5,685	
Transit	L	5307O X	\$0	\$1,421	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421	\$1,421	
			\$0	\$7,106	\$5,690	\$0	\$0	\$0	\$0	\$0	\$12,796	\$12,796	

SST6741.001 County(s):	PPACG-5307 Formula El Paso												
Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
													ZOOM OUT
Transit	F	5307C M	\$0	\$5,429	\$7,240	\$7,458	\$7,681	\$7,912	\$8,149	\$0	\$43,869	\$43,869	

\$1,864

\$9,322

\$1,920

\$9,601

\$1,978

\$9,890

\$2,037

\$10,186

\$0

\$0

\$10,966

\$54,835

\$10,966

\$54,835

\$1,810

\$9,050

Run Date/Time: 5/6/2011	7:00:26AM

L

5307C M

\$0

\$0

\$1,357

\$6,786



SST6741.014 County(s):	Mesa County - 5307 Mesa	- Cap	ital													
Funding Program		und ource	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5307C	м	\$0	\$140	\$150	\$160	\$170	\$180	\$190	\$0	\$990	\$990	ZOOM OUT	•••
Transit		' L	5307C		\$0 \$0	\$35	\$38	\$40	\$42	\$45	\$48	\$0 \$0	\$248	\$330 \$248		
					\$0	\$175	\$188	\$200	\$212	\$225	\$238	\$0	\$1,238	\$1,238		
SST6741.015 County(s):	Mesa County - 5307 Mesa	- Ope	rating													
Funding Program		und ource	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		F	5307O	М	\$0	\$1,400	\$1,500	\$1,600	\$1,700	\$1,800	\$1,900	\$0	\$9,900	\$9,900		
Transit		L	5307O	М	\$0	\$1,400	\$1,500	\$1,600	\$1,700	\$1,800	\$1,900	\$0	\$9,900	\$9,900		
					\$0	\$2,800	\$3,000	\$3,200	\$3,400	\$3,600	\$3,800	\$0	\$19,800	\$19,800		



SST6741.016 County(s):	RTD-Preventitive M Various	ainten	ance: Transit V	ehicle Overhaul	& Mai										
Funding Program		Fund ource	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
-		_			A.C. 0.00	6 == 000	A.S. 000	6 55 000	•		•	0015 000	0015 000	ZOOM OUT	
Transit Transit		F	5307C M 5307C M	\$0 \$0	\$50,000	\$55,000	\$55,000	\$55,000 \$25,000	\$0 \$0	\$0 \$0	\$0 \$0	\$215,000 \$100,000	\$215,000		
Tansi		L	5307C M	\$0 \$0	\$25,000 \$75,000	\$25,000 \$80,000	\$25,000 \$80,000	\$25,000 \$80,000	\$0 \$0	ΦU \$0	ֆՍ \$0	\$100,000 \$315,000	\$100,000 \$315,000		
SST6741.018 County(s):	RTD Enhancements	s-ADA/	PED/Bus Shelte	r											
Funding Program		Fund ource	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit		F	5307O M	\$0	\$140	\$140	\$140	\$140	\$0	\$0	\$0	\$560	\$560		
Transit		L	5307O M	\$0	\$28	\$28	\$28	\$28	\$0	\$0	\$0	\$112	\$112		
				\$0	\$168	\$168	\$168	\$168	\$0	\$0	\$0	\$672	\$672		



SST6741.028 County(s):	Pueblo - Transit Operatir Pueblo	g Assis	tance												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit	F	53070	D M	\$0	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$0	\$10,800	\$10,800		
Transit	L	53070	D M	\$0	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$0	\$10,800	\$10,800		
				\$0	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$0	\$21,600	\$21,600		
SST6741.097 County(s):	NFR - Fort Collins, Lovel	and, Be	rthoud Tl	МА											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	F	53070	к	\$0	\$2,898	\$3,014	\$3,511	\$3,651	\$3,797	\$3,949	\$0	\$20,820	\$20,820		
				\$0	\$2,898	\$3,014	\$3,511	\$3,651	\$3,797	\$3,949	\$0	\$20,820	\$20,820		



SST6741.098 County(s):	NFR - Greeley Urbanized	Areas												
Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	F	5307O M	\$0 \$0	\$1,636 \$1,636	\$1,701 \$1,701	\$1,769 \$1,769	\$1,840 \$1,840	\$1,914 \$1,914	\$1,990 \$1,990	\$0 \$0	\$10,850 \$10,850	\$10,850 \$10,850	ZOOM OUT	•••



Statewide Transit USC Section 5317 Pool

New Freedom Program

STIP #: SST6742

SST6742 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit	F	5317	М	\$0	\$1,505	\$1,573	\$1,573	\$1,573	\$0	\$0	\$0	\$6,224	\$6,224		
Transit	L	5317	М	\$0	\$1,505	\$1,573	\$1,573	\$1,573	\$0	\$0	\$0	\$6,224	\$6,224		
				\$0	\$3,010	\$3,146	\$3,146	\$3,146	\$0	\$0	\$0	\$12,448	\$12,448		

	SST6742.006 County(s):	Pueblo - New Fr Pueblo	reedom In	itiative												
	Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
1	Transit		F	5317	М	\$0	\$24	\$24	\$24	\$24	\$24	\$24	\$0	\$144	\$144	ZOOM OUT
1	Transit		L	L	М	\$0	\$6	\$6	\$6	\$6	\$6	\$6	\$0	\$36	\$36	
						\$0	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$180	\$180	



SST6742.007 County(s):	RTD New Freedom Pool														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • • •
Transit	F	5317	М	\$0	\$370	\$370	\$370	\$370	\$740	\$0	\$0	\$2,220	\$2,220		
Transit	L	L	Μ	\$0	\$148	\$148	\$148	\$148	\$296	\$0	\$0	\$888	\$888		
				\$0	\$518	\$518	\$518	\$518	\$1,036	\$0	\$0	\$3,108	\$3,108		
SST6742.011 County(s):	PPACG - New Freedoms	Pool													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit	F	5317	М	\$0	\$136	\$137	\$138	\$140	\$141	\$142	\$0	\$834	\$834		
				\$0	\$136	\$137	\$138	\$140	\$141	\$142	\$0	\$834	\$834		



SST6742.019 County(s):	NFR - Transit USC 5317 P	'ool													
Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost			
Transit	F	5317 M	\$0 \$0	\$56 \$56	\$59 \$59	\$63 \$63	\$66 \$66	\$75 \$75	\$79 \$79	\$0 \$0	\$398 \$398	\$398 \$398	ZOOM OUT	•••	J



Safe Routes to School Pool

STIP #: SST6751

SST6751 County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Safe Routes to Schools	F	GRNT	С	\$0	\$1,493	\$1,534	\$0	\$0	\$0	\$0	\$0	\$3,027	\$3,027		
				\$285	\$1,493	\$1,534	\$0	\$0	\$0	\$0	\$0	\$3,027	\$3,312		

SST6751.038 PPACG SRTS CO SPRINGS

County(s): Total Project FY2012 -Funding Fund Fund Previous Cost Source Type Phase FY2017 Program Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future ZOOM OUT Safe Routes to Schools F GRNT M \$0 \$230 \$241 \$0 \$0 \$0 \$0 \$0 \$471 \$471 \$90 \$230 \$241 \$0 \$0 \$0 \$0 \$0 \$471 \$561

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\$0

\$2,316

\$2,424

REGION: ST

Statewide Railroad Crossing Pool

STIP #: SST6752

SST6752 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Railroad Crossing - At Grade	F	SRP	х	\$0	\$1,043	\$1,091	\$0	\$0	\$0	\$0	\$0	\$2,134	\$2,134		
Railroad Crossing - At Grade	L	L	х	\$0	\$115	\$121	\$0	\$0	\$0	\$0	\$0	\$236	\$236		
Railroad Crossing - Grade Separated	F	SRP	х	\$0	\$1,043	\$1,091	\$0	\$0	\$0	\$0	\$0	\$2,134	\$2,134		
Railroad Crossing - Grade Separated	L	L	х	\$0	\$115	\$121	\$0	\$0	\$0	\$0	\$0	\$236	\$236		

\$0

\$0

\$0

\$0

\$0

\$4,740

\$4,740



DTD CMAQ Pool

This is a planning project located in DRCOG

STIP #: SST6803

SST6803.015 County(s):	DRCOG-TDM I Various	Program														
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
DRCOG CMAQ Illust	rative	F	AQC	М	\$0	\$1,113	\$1,203	\$1,203	\$1,203	\$0	\$0	\$0	\$4,722	\$4,722		
DRCOG CMAQ Illust	rative	L	L	М	\$0	\$278	\$301	\$301	\$301	\$0	\$0	\$0	\$1,181	\$1,181		
					\$4,545	\$1,391	\$1,504	\$1,504	\$1,504	\$0	\$0	\$0	\$5,903	\$10,448		

SST6803.016 DRCOG-RideArr County(s): Various	angers													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$1,800	\$1,800	\$1,800	\$1,800	\$0	\$0	\$0	\$7,200	\$7,200	
DRCOG CMAQ Illustrative	L	L	М	\$0	\$113	\$113	\$113	\$113	\$0	\$0	\$0	\$452	\$452	
				\$7,855	\$1,913	\$1,913	\$1,913	\$1,913	\$0	\$0	\$0	\$7,652	\$15,507	



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SST6803.023 DRCOG Fas County(s): Various	Tracks CMAQ	Project	s												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$8,000	\$0	\$0	\$32,000	\$32,000		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$2,000	\$0	\$0	\$8,000	\$8,000		
				\$0	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000	\$0	\$0	\$40,000	\$40,000		
SST6803.045 RTD-West C County(s):	orridor LRT L	ine Rap	id Transil	t											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit	L	L	М	\$0	\$5,696	\$7,026	\$0	\$0	\$0	\$0	\$0	\$12,722	\$12,722		
				\$0	\$5,696	\$7,026	\$0	\$0	\$0	\$0	\$0	\$12,722	\$12,722		



SST6803.047 STAMP Studie County(s):	s Rsrve.													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
														ZOOM OUT 🔹 🔳 🔳
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$0	\$0	\$985	\$0	\$0	\$0	\$0	\$985	\$985	
DRCOG CMAQ Illustrative	L	L	М	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$246	
				\$0	\$0	\$0	\$1,231	\$0	\$0	\$0	\$0	\$1,231	\$1,231	
SST6803.048 Speer/Colfax/A County(s):	Auraria Nex	t Steps I	Plan											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80	
DRCOG CMAQ Illustrative	L	L	М	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20	
				\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	



SST6803.050 Northeast Dov County(s):	vntown Nex	t Steps	Plan												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$133		
				\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$283		
SST6803.051 Golden Triang County(s):	le Area Pla	n													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$133		
				\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$283		



SST6803.052 Thornton City County(s):	Center Urb	an Cent	er Study												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30		
				\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150		
SST6803.053 Lakewood Cit County(s):	y Ctr Conne	ectivity	Study												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	ZOOM OUT	
DRCOG CMAQ Illustrative	L	L	М	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50		
				\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150		



SST6803.054 C-470/Lucent County(s):	STAMP														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60		
				\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150		
SST6803.055 Englewood, O County(s):	xford and B	ates ST	АМР												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30		
				\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150		



SST6803.056 72nd Ave. Sou County(s):	th STAMP														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25		
				\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$125		
SST6803.057 US-36 Final Mi County(s):	ile Study														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$85		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30		
				\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$115		



SST6803.058 Louisville NW County(s):	V Station Ne	xt Steps	s Study												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20		
				\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100		
SST6803.059 104th Ave. To County(s):	DD Master P	lanning	Study												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$120	2001	
DRCOG CMAQ Illustrative	L	L	М	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30		
				\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150		



SST6803.060 88th Ave. TOD County(s):	Master Pla	inning S	tudy										Total		
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$120		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30		
				\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150		
SST6803.061 144th Ave. TO County(s):	D Master P	lanning	Study												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															=
DRCOG CMAQ Illustrative	F	AQC	м	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$120	ZOOM OUT	
DRCOG CMAQ Illustrative	L	L	M	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30	\$30		
				\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$150		



SST6803.062 FasTracks: [County(s):	DRCOG 2nd C	ommitn	nent Pool												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$4,000	\$0	\$0	\$12,000	\$12,000		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$500	\$500	\$500	\$500	\$1,000	\$0	\$0	\$3,000	\$3,000		
				\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000	\$0	\$0	\$15,000	\$15,000		
SST6803.063 Belleview Ca County(s):	ıll-n-Ride														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$376	\$220	\$231	\$0	\$0	\$0	\$0	\$827	\$827	ZOOM OUT	• • •
ORCOG CMAQ Illustrative	L	L	М	\$0	\$94	\$55	\$58	\$0	\$0	\$0	\$0	\$207	\$207		
				\$0	\$470	\$275	\$289	\$0	\$0	\$0	\$0	\$1,034	\$1,034		



SST6803.064 Golden Circula County(s): Funding Program	tor Bus Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	•••
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$0	\$345	\$446	\$446	\$0	\$0	\$0	\$1,237	\$1,237		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$0	\$170	\$220	\$220	\$0	\$0	\$0	\$610	\$610		
				\$0	\$0	\$515	\$666	\$666	\$0	\$0	\$0	\$1,847	\$1,847		
SST6803.065 BOLT Transit S County(s):	Service Ent	nancem	ent												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$185	\$185	\$185	\$0	\$0	\$0	\$0	\$555	\$555		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$47	\$47	\$47	\$0	\$0	\$0	\$0	\$141	\$141		
				\$0	\$232	\$232	\$232	\$0	\$0	\$0	\$0	\$696	\$696		



SST6803.066 Bus Service B County(s):	Boulder-Long	gmont-l	_yons										1		
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$138	\$138	\$138	\$0	\$0	\$0	\$0	\$414	\$414		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$47	\$43	\$43	\$0	\$0	\$0	\$0	\$133	\$133		
				\$0	\$185	\$181	\$181	\$0	\$0	\$0	\$0	\$547	\$547		
SST6803.067 STAMPEDE E County(s):	us Service I	Enhanc	ements												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$142	\$142	\$142	\$0	\$0	\$0	\$0	\$426	\$426		
DRCOG CMAQ Illustrative	L	L	М	\$0	\$36	\$36	\$36	\$0	\$0	\$0	\$0	\$108	\$108		
				\$0	\$178	\$178	\$178	\$0	\$0	\$0	\$0	\$534	\$534		



SST6803.068 Adams Coun County(s):	ty West Side	Call-n-I	Ride											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
DRCOG CMAQ Illustrative	F	AQC	М	\$0	\$197	\$146	\$153	\$0	\$0	\$0	\$0	\$496	\$496	
DRCOG CMAQ Illustrative	L	L	М	\$0	\$66	\$49	\$51	\$0	\$0	\$0	\$0	\$166	\$166	
				\$0	\$263	\$195	\$204	\$0	\$0	\$0	\$0	\$662	\$662	

TC Contingency Unallotted Pool

STIP #: SST6831

SST6831 County(s):															
		Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • • •
TC Contingency	S	SHF	С	\$0	\$15,819	\$15,857	\$0	\$0	\$0	\$0	\$0	\$31,676	\$31,676		
Transportation Commission Snow & Ice Res	S	SHF	М	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000		
				\$0	\$25,819	\$25,857	\$0	\$0	\$0	\$0	\$0	\$51,676	\$51,676		



Statewide 5308 Transit Pool

Clean Fuels Grant Program

STIP #: SST6863

SST6863.00 County(s):	1 RTD Transit Vehicles: Pu	rchase Veh	icles										
Funding Program	Fund Source	Fund Type P	Previous Phase Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
													ZOOM OUT • • • •
Transit	F	5308 N	л \$0	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$6,000	\$6,000	
Transit	L	5308 N	A \$0	\$240	\$240	\$240	\$240	\$240	\$0	\$0	\$1,200	\$1,200	
			\$0	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$0	\$7,200	\$7,200	



Special Projects Pool

These are special projects from the FY08 Budget that are required to be shown in projects instead of cost centers. Only HQ will budget these.

STIP #: SST7003

SST7003.009 Recreational Tr County(s):	ails														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Operations (Projects via Regional Poo	Ic) E	MISC	м	\$0	\$1,187	\$1,223	\$1,223	\$1,223	\$1,223	\$1,223	\$0	\$7,302	\$7,302	ZOOM OUT	•••
Operations (Projects via Regional Poo	IS) F	MISC	IVI	ֆՍ \$0	\$1,187 \$1,187	\$1,223 \$1,223	\$1,223 \$1,223	\$1,223 \$1,223	\$1,223 \$1,223	\$1,223 \$1,223	\$0 \$0	\$7,302 \$7,302	\$7,302 \$7,302		



Aeronautics Building Acquisition/Remodel

STIP #: SST7004															
SST7004 County(s):															
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	•••
Aeronautics	S	SHF	С	\$0	\$36,628	\$39,180	\$43,828	\$50,147	\$52,629	\$52,631	\$0	\$275,043	\$275,043		
				\$67	\$36,628	\$39,180	\$43,828	\$50,147	\$52,629	\$52,631	\$0	\$275,043	\$275,110		



DTD STP-Metro Pool

STIP #: SST7005

SST7005.006 Transportatio County(s):	on Planning S	Studies											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
R STP-Metro Illustrative	F	STU	М	\$0	\$1,260	\$1,301	\$1,297	\$1,294	\$0	\$0	\$0	\$5,152	\$5,152
FR STP-Metro Illustrative	L	L	М	\$0 \$0	\$262 \$1,522	\$270 \$1,571	\$271 \$1,568	\$269 \$1,563	\$0 \$0	\$0 \$0	\$0 \$0	\$1,072 \$6,224	\$1,072 \$6,224

SST7005.007 Regional Rides County(s):	share Progr	am													
Funding Program	Fund Source	Fund Type		Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	 _
NFR STP-Metro Illustrative	F	STU	М	\$0	\$154	\$157	\$160	\$164	\$0	\$0	\$0	\$635	\$635		
				\$0	\$154	\$157	\$160	\$164	\$0	\$0	\$0	\$635	\$635		

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REGION: ST															
Debt Service															
STIP #: SST7006															
SST7006 County(s):															
													Total		
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Project Cost		
														ZOOM OUT	
Debt Service	S	SHF	М	\$0	\$167,989	\$167,993	\$0	\$0	\$0	\$0	\$0	\$335,982	\$335,982		
				\$0	\$167,989	\$167,993	\$0	\$0	\$0	\$0	\$0	\$335,982	\$335,982		



DTD NFR CMAQ POOL

STIP #: SST7007

SST7007.005 Transport CNG County(s):	Buses For	rt Collin	s												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • •
NFR CMAQ Illustrative	F	AQC	М	\$0	\$639	\$638	\$0	\$641	\$0	\$0	\$0	\$1,918	\$1,918		
NFR CMAQ Illustrative	L	L	М	\$0	\$133	\$133	\$0	\$133	\$0	\$0	\$0	\$399	\$399		
NFR CMAQ Illustrative	L	LO	М	\$0	\$28	\$27	\$0	\$28	\$0	\$0	\$0	\$83	\$83		
				\$0	\$800	\$798	\$0	\$802	\$0	\$0	\$0	\$2,400	\$2,400		
SST7007.006 FLEX Operation County(s):	ns Year 3														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
NFR CMAQ Illustrative	F	AQC	м	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787	\$787	ZOOM OUT	•••
NFR CMAQ Illustrative	F L	LO	M	\$0 \$0	\$787 \$163	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$787	\$787 \$163		
	L	LU	IVI	φU	φ103	φU	φU	φυ	φU	φυ	φU	\$103	φ103		



SST7007.007 FLEX New S County(s):	unday Servic	e													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	•••
NFR CMAQ Illustrative	F	AQC	М	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$130	\$130		
NFR CMAQ Illustrative	L	L	Μ	\$0	\$0	\$0 \$0	\$27 \$157	\$0	\$0	\$0	\$0	\$27	\$27		
				\$0	\$0	φU	\$15 <i>1</i>	\$0	\$0	\$0	\$0	\$157	\$157		
SST7007.008 Weld Natura County(s):	। Gas Equip १	& Vehicle	95												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	•••
NFR CMAQ Illustrative	F	AQC	М	\$0	\$642	\$0	\$19	\$1,490	\$0	\$0	\$0	\$2,151	\$2,151		
NFR CMAQ Illustrative	L	L	М	\$0	\$133	\$0	\$4	\$310	\$0	\$0	\$0	\$447	\$447		
				\$0	\$775	\$0	\$23	\$1,800	\$0	\$0	\$0	\$2,598	\$2,598		



DTD PPACG CMAQ POOL

STIP #: SST7008

SST7008.001 Metro Rides County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	•
CMAQ - PPACG	F	AQC	М	\$0	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$610	\$610		
CMAQ - PPACG	L	L	М	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$32		
PACG Enhancement Illustrative	F	AQC	М	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611	\$611		
PPACG Enhancement Illustrative	L	L	М	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$32		
				\$1,564	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	\$2,849		



DTD STP-Metro Pool - DRCOG Area

STIP #: SST7012

SST7012.002 FasTracks: DI County(s):	RCOG 2nd	Commiti	ment Pool												
Funding Program	Fund Source		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCGOG STP-Metro Illustrative	F	STU	М	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$6,000	\$0	\$0	\$18,000	\$18,000		
DRCGOG STP-Metro Illustrative	L	L	М	\$0	\$750	\$750	\$750	\$750	\$1,500	\$0	\$0	\$4,500	\$4,500		
				\$0	\$3,750	\$3,750	\$3,750	\$3,750	\$7,500	\$0	\$0	\$22,500	\$22,500		

SST7012.003 STP-Metro (County(s):	CDOT Project	Assista	ince												
Funding Program	Fund Source		l Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
DRCGOG STP-Metro Illustrative	F	STU	М	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300		
DRCGOG STP-Metro Illustrative	L	L	М	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75		
				\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$375		

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SST7012.004 Regional TDM County(s):	Program P	ool													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT]
DRCGOG STP-Metro Illustrative	F	STU	М	\$0	\$191	\$225	\$225	\$225	\$0	\$0	\$0	\$866	\$866		
DRCGOG STP-Metro Illustrative	L	L	М	\$0	\$48	\$56	\$56	\$56	\$0	\$0	\$0	\$216	\$216		
				\$0	\$239	\$281	\$281	\$281	\$0	\$0	\$0	\$1,082	\$1,082		



RTD Projects - Denver Metro Area

STIP #: SST7015

SST7015.001 County(s):	I-225 Corridor : Parker Ro	ad to Sr	nith Road												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	L	L	М	\$0 \$0	\$4,825 \$4,825	\$54,521 \$54,521	\$131,982 \$131,982	\$169,812 \$169,812	\$214,850 \$214,850	\$0 \$0	\$0 \$0	\$575,990 \$575,990	\$575,990 \$575,990	ZOOM OUT	•••
SST7015.002 County(s):	LRT Maintenance Facility				¥-1,020	¥04,021	¢101,002	¥150,012	¥2.14,000		ţ.		¢010,000		
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	L	L	М	\$0 \$0	\$39,835 \$39,835	\$98,517 \$98,517	\$17,482 \$17,482	\$462 \$462	\$0 \$0	\$0 \$0	\$0 \$0	\$156,296 \$156,296	\$156,296 \$156,296	ZOOM OUT	· • • •



SST7015.003 County(s):	Southwest Corridor Exte	ension:	Mine	eral St												
Funding Program	Fund Sourc			Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	L	1	N	И	\$0	\$0	\$617	\$722	\$52,492	\$98,880	\$0	\$0	\$152,711	\$152,711	ZOOM OUT	•••
Transit	-	-		••	\$0	\$0	\$617	\$722	\$52,492	\$98,880	\$0	\$0	\$152,711	\$152,711		
SST7015.004 County(s):	SE Corridor Extension:	_incolr	ı - Ri	dgegate												
Funding Program	Fund Sourc			Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Tronsit	L				* 0	¢0	\$422	\$587	¢50.405	¢07 700	60	6 0	¢4.40.000	¢440.000	ZOOM OUT	• • • •
Transit	L	L	r	N	\$0 \$0	\$0 \$0	\$422 \$422	\$587 \$587	\$50,495 \$50,495	\$97,728 \$97,728	\$0 \$0	\$0 \$0	\$149,232 \$149,232	\$149,232 \$149,232		



SST7015.005 County(s):	Central Corridor:	30th & D	owning t	o 40th												
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		L	L	М	\$0	\$0	\$158	\$3,724	\$28,413	\$20,925	\$0	\$0	\$53,220	\$53,220	ZOOM OUT	•••
					\$0	\$0	\$158	\$3,724	\$28,413	\$20,925	\$0	\$0	\$53,220	\$53,220		
SST7015.007 County(s):	Northwest Rail:D	enver Un	ion Stati	ion to Lo	ngmont											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
																• • • •
Transit		L	L	М	\$0	\$18,046	\$133,936	\$238,091	\$183,539	\$103,197	\$0	\$0	\$676,809	\$676,809		
					\$0	\$18,046	\$133,936	\$238,091	\$183,539	\$103,197	\$0	\$0	\$676,809	\$676,809		



SST7015.008 County(s):	North Metro:Den	ver Unio	n Stattio	n to 160th	n Ave											
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit		L	L	М	\$0	\$3,755	\$72,929	\$165,722	\$289,882	\$353,231	\$0	\$0	\$885,519	\$885,519	ZOOM OUT	
					\$0	\$3,755	\$72,929	\$165,722	\$289,882	\$353,231	\$0	\$0	\$885,519	\$885,519		
SST7015.009 County(s):	CASTA Vehicles															
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
															ZOOM OUT	
Transit Transit		F	5309 L	M M	\$0 \$0	\$600 \$150	\$600 \$150	\$600 \$150	\$600 \$150	\$1,200 \$300	\$0 \$0	\$0 \$0	\$3,600 \$900	\$3,600 \$900		
					\$0	\$750	\$750	\$750	\$750	\$1,500	\$0	\$0	\$4,500	\$4,500		



												st)	old & Ea	lors (G	orrid	Eagle P-3 FasTracks Cor	SST7015.010 County(s):
F Future F	FY2017	FY2017	6 FY20	2016	FY2016	Y2015	14	F	FY2013	FY2012	vious nding		Phase	Fund Type		Fund Source	Funding Program
) \$0 ÷	\$0	\$0	0	0,000	\$300,000	60,000	00 5	\$1	\$150,000	\$150,000	\$0		М	5309	ļ	F	Fransit
\$0	\$0	\$0	60	\$0	\$0	4,344	55	\$1	\$131,062	\$135,421	\$0		М	L	I	L	ransit
) \$0 \$ [,]	\$0	\$0	00	0,000	\$300,000	84,344	55	\$2	\$281,062	\$285,421	\$0						
	\$0	\$0	00	0,000	\$300,000	84,344	55	\$2	\$281,062	\$285,421	\$0			t	rant	Lanes/BRT - TIGER Gra	US 36 Managed

STIP #: SST7029

SST7029 County(s): Adams,	Larimer, Broomfi	eld, Jeff	erson, Boı	ılder										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost	
Other HP Programs	F	ES9	Μ	\$0 \$900	\$5,000 \$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$5,000	\$5,000 \$5,900	



State of Good Repair

STIP #: SST7031

SST7031.006 County(s):	Loveland: Vehicle Replac	ement 8	Retrofit	of Hydraulic Hy	ybrid										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit	F	5309	М	\$0 \$0	\$500 \$500	\$500 \$500	\$500 \$500	\$500 \$500	\$600 \$600	\$600 \$600	\$0 \$0	\$3,200 \$3,200	\$3,200 \$3,200	ZOOM OUT	•••



REGION: ST															
CMAQ Reserve Pool															
STIP #: SST7032															
SST7032															
County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
CMAQ Reserve	F	AQC	М	\$0	\$7,038	\$7,252	\$7,252	\$7,252	\$7,252	\$7,252	\$0	\$43,298	\$43,298	ZOOM OUT	•••
				\$0	\$7,038	\$7,252	\$7,252	\$7,252	\$7,252	\$7,252	\$0	\$43,298	\$43,298		



 Faster Transit and Rail Division Funds
 Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

 STIP #: SST7035

SST7035.001 PACOG - Purcha County(s):	ase 3 Troll	eys													
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit and Rail Local Grant Program	L	L	М	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$225		
Transit and Rail Local Grant Program	S	FAS	М	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900		
				\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125	\$1,125		

SST7035.006 NFR - GET Rollir County(s):	ng Stock														
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
Transit and Rail Local Grant Program	L	L	М	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$28		
Transit and Rail Local Grant Program	S	FAS	М	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$87		
				\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$115		



SST7035.009 PPACG - Softwa County(s):	ıre & Equi	p for Sp	ecialized	Transit											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
State Transit and Rail	S	FAS	М	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273	\$273		
				\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273	\$273		
SST7035.010 PPACG - MMT A County(s):	DA Para	Transit V	/ehicle R	eplace											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	• • • •
Transit and Rail Local Grant Program	L	L	М	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30		
Transit and Rail Local Grant Program	S	FAS	М	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120		
				\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150		



SST7035.012 Senior Resource County(s):	e Cntr - 53	310 Mate	ch for Van	s											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit and Rail Local Grant Program	L	L	М	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$6	ZOOM OUT	•••
Transit and Rail Local Grant Program		FAS	M	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25		
				\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31	\$31		
SST7035.023 City of Steambo County(s):	at Spring	s - Trns	Cntr Pave	ement & Hybrid	d Bus										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit and Rail Local Grant Program	L	L	м	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$126	ZOOM OUT	••••
Transit and Rail Local Grant Program	S	FAS	М	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$504	\$504		
				\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$630	\$630		



SST7035.028 City of Durango County(s):	- Capital	Purchas	es for Du	rango Transit											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit and Dail Local Crant Dragram			м	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$33	ZOOM OUT	
Transit and Rail Local Grant Program Transit and Rail Local Grant Program	L S	L FAS	M	\$0 \$0	۵۵۵ \$135	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ەدە \$135	ەدە \$135		
				\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168	\$168		
SST7035.029 SUCAP - Bus County(s):															
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit and Rail Local Grant Program	L	L	М	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$7	ZOOM OUT	
Transit and Rail Local Grant Program	S	FAS	M	\$0 \$0	\$29	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$29	\$29		
J. J				\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$36		



SST7035.030 Eagle County R ⁻ County(s):	ΓA - ITS P	urchase	Automat	ed Counters											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit and Rail Local Grant Program	L	L	М	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$27	ZOOM OUT	• • • •
Transit and Rail Local Grant Program		L FAS	M	\$0 \$0	\$27 \$108	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	پ ₂ ر \$108	\$27 \$108		
Ŭ				\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$135		
SST7035.031 Summit Stage T County(s):	ransit - Mi	idlife Re	hab of 40	ft Transit Coa	ch										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Transit and Rail Local Grant Program	L	L	М	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$18	ZOOM OUT	•••
Transit and Rail Local Grant Program		L FAS	M	\$0 \$0	\$10 \$74	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$74	ş10 \$74		
				\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$92		



SST7035.042 Upper Arkansas County(s):	Area COO	G - Vehi	cle Purcha	ase & Facility I	mprov										
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
														ZOOM OUT	
ransit and Rail Local Grant Program	L	L	М	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$43		
ransit and Rail Local Grant Program	S	FAS	М	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$175		
				\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$218		
Operations															

STIP #: SST7036

SST7036 County(s):															
Funding Program	Fund Source	Fund Type ∣	Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost		
Operations	S	SHF I	м	\$0	\$71,419	\$73,062	\$74,723	\$76,188	\$77,589	\$78,962	\$0	\$451,943	\$451,943	ZOOM OUT	•••
				\$0	\$71,419	\$73,062	\$74,723	\$76,188	\$77,589	\$78,962	\$0	\$451,943	\$451,943		



Bridge Enterprise - IM Structures & IM Debt Service	This pool is for those Bridge Enterprise projects falling under the federal Interstate Maintenance category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT. The business purpose of the bridge enterprise isto finance, repair, reconstruct, and replace any designatedbridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure connected or adjacent to or required for theoptimal functioning of the bridge, that has been rated by
STIP #: SST8101	CDOT as #poor# per federal guidelines. Bridge Enterprise projects may be funded by any combination of bridge safety surcharge revenues, state and federal highway funds transferred to the enterprise, and bond proceeds.

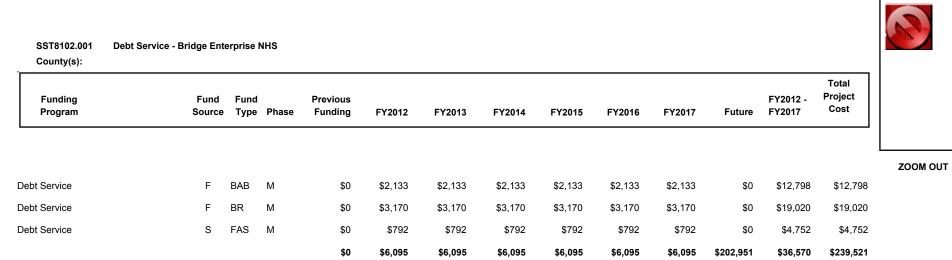


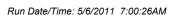
	SST8101.001 County(s):	Debt Service - Bridge E	nterprise	Interstate	Maintenance									
	Funding Program	Func Sourc		Phase	Previous Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Future	FY2012 - FY2017	Total Project Cost
[Debt Service	F	BAB	М	\$0	\$1,898	\$1,898	\$1,898	\$1,898	\$1,898	\$1,898	\$0	\$11,388	\$11,388
[Debt Service	F	BR	М	\$0	\$2,821	\$2,821	\$2,821	\$2,821	\$2,821	\$2,821	\$0	\$16,926	\$16,926
[Debt Service	S	FAS	М	\$0	\$705	\$705	\$705	\$705	\$705	\$705	\$0	\$4,230	\$4,230
					\$0	\$5,424	\$5,424	\$5,424	\$5,424	\$5,424	\$5,424	\$180,601	\$32,544	\$213,145



 Bridge Enterprise NHS Structures & NHS Debt
 This pool is for those Bridge Enterprise projects falling under the federal National Highway System category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridge enterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or otherinfrastructure connected or adjacent to or required for theoptimal functioning of the bridge, that has been rated by CDOT as #poor# per federal guidelines. Bridge Enterprise, and bond proceeds.

 STIP #: SST8102



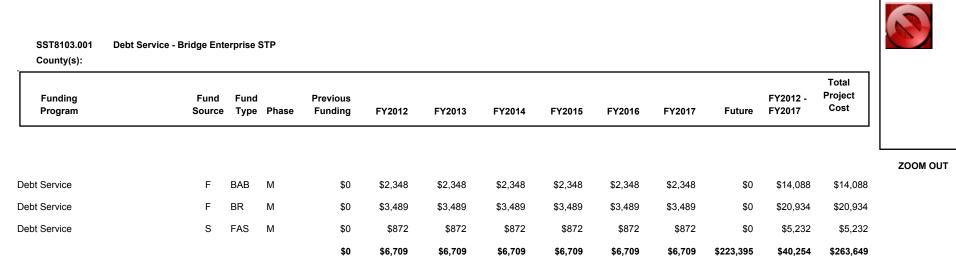


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 Bridge Enterprise - STP Structures and STP Debt
 This pool is for those Bridge Enterprise projects falling under the federal Surface Transportation Program (STP) category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridgeenterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure connected or adjacent to or required for the optimal functioning of the bridge, that has been rated by CDOT as #poor# per federal guidelines. Bridge Enterprise, and bond proceeds.

 STIP #: SST8103



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Resolution Number TC-1842 - Resource Allocation FY 11

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, given the uncertainties in future transportation funding, a new federal authorization, and the future availability of 2010 Census data; and

WHEREAS, the 2035 Statewide Transportation Plan is SAFETEA-LU Compliant, covers a 20 year planning horizon, and can accommodate the FY 2012-2017 Statewide Transportation Improvement Program (STIP) cycle, and with fiscal years 2018-2035 used to balance the funding totals to ensure that the deflated plan totals equals the amended plan total;

WHEREAS, the Colorado Department of Transportation (CDOT) in coordination with Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and its planning partners have agreed that it would not be prudent for CDOT to focus its efforts or expenditures on preparing a new Statewide Transportation Plan at this time and;

WHEREAS, the Commission, FHWA, FTA, CDOT and its Planning Partners discussed and agreed that the Statewide Transportation Plan should be amended, and to include new information and the required MPO updates; and

WHEREAS, this Resource Allocation is done with the intent to provide an allocation of CDOT's limited resources over the next 24 years to address the 2035 Statewide Plan Amendment and the upcoming FY2012-FY2017 STIP; and

WHEREAS, in preparing the revenue forecast and allocation to investment categories and programs, CDOT consulted with interested planning partners and the Statewide Transportation Advisory Committee (STAC) prior to making recommendations to the Commission; and

WHEREAS, the following assumptions were made to reasonably estimate the revenue forecast: December 2009 general fund forecast from OSPB for FY2010-2014; HUTF and Federal forecasts were based on updated output from CDOT's revenue model. The updated forecast includes increased revenues largely due to the new FASTER fees created by SB09-108, and decreasing the federal obligation limitation from 20% to 10%. Funds were decreased to the extent that SB97-001 and HB02-1310 funds were only partially replaced by funding from SB09-228; and

WHEREAS, S.B. 09-228 was passed by the legislature in FY 09 that eliminated S.B. 97-001 and H.B. 02-1310. This funding source was replaced by an forecasted general fund transfer in FY 13 – FY 17, but this still results in a loss



of \$ 8 billion between FY 08 –FY 35. The plan now assumes that there will be some type of tax increase, fee increase or change, or general fund transfer at either the state or federal level between the FY 18 – FY 35. It is reasonable to assume that there may be some type of funding increase over a 25 year timeframe with an understanding that these funds are not guaranteed.

WHEREAS, the Commission recognizes that any specific funding decisions for the FASTER fees or future revenue increases from a tax increase, fee increase or change, or general fund transfer may change the actual distribution of these funds and the current distribution is for planning purposes only; and

WHEREAS, funds were allocated to the investment categories and programs within those investment categories. Those allocations were prepared with a base year of FY 08. In the 2035 Plan Amendment, Surface Treatment is allocated to the CDOT Regions using two new formulae: one for <\$150,000,000 and one for >\$150,000,000. In years FY2018-2035, funding totals are balanced by reducing funds that were previously SB97-001 funds in the original plan and replacing them with current FASTER funding projections. Balancing was done within the CDOT program or a related program wherever possible.

WHEREAS, as in the original 2035 Statewide Transportation Plan, the Commission recognizes that earmark of federal funds most probably will continue into the future and has set aside 10% of federal funds each year between FY 2012 – FY 2015 and 5% of federal funds each year thereafter. This set aside is to be treated as RPP for planning purposes; and

WHEREAS, the result of this allocation process resulted in percentage allocations comparable to the original 2035 plan allocations; and

WHEREAS, this resource allocation does not allow the Commission to reach and sustain any of their performance level targets over the long term due to shortfalls in projected funding levels; and

WHEREAS, the Commission has completed an analysis utilizing performance goals, management systems, and alternative funding scenarios in order to allocate the optimal funding levels given the resources reasonably expected to be available.

NOW THEREFORE BE IT RESOLVED that the Commission directs CDOT staff to develop the 2035 Statewide Transportation Plan Amendment for Commission consideration and adoption in spring 2011, and that the Commission adopts the FY 2012-2035 Amendment Resource Allocation figures to be used for the 2035 Statewide Plan Amendment and the FY2012-FY2017 STIP.





Amendment to 2035 Revenue Forecast and Resource Allocation



COLORADO DEPARTMENT OF TRANSPORTATION

Prepared by the Office of Financial Management and Budget June, 2010

Introduction

The Resource Allocation (RA) process provides financial data for long and short term planning and fiscal management. On March 18, 2010, the Colorado Transportation Commission adopted this RA amendment, which was developed to ultimately amend the 2035 Long Range Statewide Transportation Plan (LRP), non-urban Regional Transportation Plans (RTPs), and update the Statewide Transportation Improvement Program (STIP), Transportation Improvement Programs (TIPs) and Metropolitan Planning Organization's (MPO's) RTPs. This document outlines this 2035 Resource Allocation amendment process and is intended to:

- Present background information on why an amendment instead of a full update was done
- Provide a review of current funding
- Publish control totals

The overall totals, in 2008 dollars, in this RA amendment did not change. However, the STIP and TIP planning cycle have shifted from fiscal years 2008 thru 2013 to fiscal years 2012 thru 2017. Total, year of expenditure, revenue and program allocations planned in this amendment for this period increased by \$1.0 billion over what was planned for the same period in the original 2035 RA. Since the overall totals in 2008 dollars did not change for the RA amendment, the revenue and program allocations in the years 2018-2035 were decreased by the same \$1.0 billion that were increased in the 2012-2017 STIP period so that the overall totals could remain the same.

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
System Quality	322.4	380.5	345.9	357.7	271.6	389.6	139.8	2,207.5
Mobility	105.6	135.2	103.7	121.9	69.7	477.5	494.8	1,508.3
Safety	89.9	85.7	99.4	84.7	66.8	124.3	74.8	634.7
Program Delivery	53.7	49.0	59.3	43.7	45.3	76.6	723.6	1,051.2
Other Programs *	385.9	434.9	298.8	249.3	117.0	694.5	1,139.0	3,319.5
Total Allocation	966.5	1,085.3	907.1	857.3	570.4	1,762.5	2,572.0	8,721.1

2035 Resource Allocation Amendment at a Glance

Year of Expenditure Total from FY 2012 to 2017 (In Millions of Dollars)

* Includes Debt Service and Strategic Projects at \$1,510 million, SB 09-108 (FASTER Safety) at \$1,425 million and Regional Priority Program at \$384 million.

Background

The Colorado Department of Transportation (CDOT) is not required to update LRP or the ten nonurban TPR plans for this planning cycle. However, CDOT is required to update the short-term, projectspecific STIP every four years. Also, every four years the MPOs are required to develop their shortterm, project-specific TIPs and pursuant to Title 23 U.S.C. update their RTPs. This RA amendment addresses those requirements.

Since CDOT is not required to update the LRP at this time, CDOT will develop a limited amendment to the 2035 LRP based upon this 2035 RA amendment to address changes since the adoption of that plan and will incorporate changes made in the updates to MPO RTPs. The 2035 non-urban TPR RTPs will not be updated or amended as part of this process and will remain unchanged for this planning cycle.

The updated MPO RTPs will replace in full the preceding MPO RTPs developed for the 2035 LRP. The LRP amendment will amend and supplement, but not replace, the existing 2035 LRP. The result will be a new LRP document, one that is largely based on the original 2035 Plan but that also reflects this RA amendment. A key element of this approach is that the overall total, in 2008 dollars, over the planning period remain the same, as do the overall total amount allocated to each region and MPO. Specific amounts in various programs may have changed but not the overall total. Changes to the overall total would have required the development of a new LRP and for the reasons cited below; the decision was made to develop a plan amendment only.

The decision to take this limited approach was made in conjunction with our planning partners, including FHWA, MPO staff and TPR representatives. Reasons for the amendment approach include:

Transportation Authorization

SAFETEA-LU, the most recent transportation authorization bill, expired in September 2009. New transportation legislation will likely include a host of new planning requirements and substantially different funding levels and programs. Proceeding with a full plan update would have meant the significant expenditure of time and resources on a plan that would become non-compliant as soon as new transportation legislation was signed.

2010 U.S. Census

The 2010 U.S. Census is currently underway. The existing plan relies heavily on demographic information provided by the 2000 U.S. Census. The timing of the planning cycle means that an updated plan would need to be complete prior to the release of 2010 census data. As such, a full update at this time would fail to capture changes revealed by new census data.

Economic and Financial Uncertainties

Transportation planning processes must frequently contend with unpredictable and unreliable funding sources. However, current economic circumstances are significantly more unpredictable and unreliable than in previous planning cycles. Without current transportation authorization, federal funding levels for transportation are in question. At the state level, the recession has resulted in an unpredictable and tumultuous budget process, as well as numerous legislative proposals that could affect transportation funding. Delaying a full plan update a few years may provide the planning process with a more stable economic climate and greater certainty with funding levels.

Legal Requirements

While MPOs are required by Title 23 U.S.C. to update their RTPs every four years, no such requirement exists for the LRP or for non-urban TPR RTPs. Federal regulations require that "the state shall continually evaluate, revise, and periodically update the LRP, as appropriate." State regulations require that the update cycles of state and MPO RTPs coincide. In 2015 the LRP, MPO RTPs and non-urban TPR RTPs will be updated in full, with a new time horizon extending to fiscal year 2040 or 2045.

Existing Plan

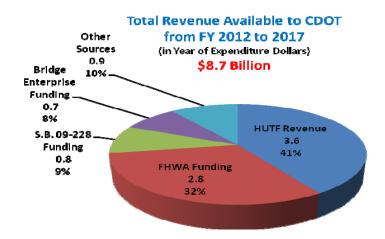
The existing LRP is SAFETEA-LU compliant, and can accommodate an additional STIP and TIP cycle within the twenty four year planning horizon extending from fiscal year2012 to 2035.

Limited Resources

Given current economic circumstances and tight budgets, a full update at this time was simply not the best use of limited CDOT resources. This limited plan amendment approach allows staff to better prepare for a more extensive update in the next planning cycle.

Revenue

As noted above since this is a plan amendment, total revenues over the 28-year planning period remain as originally projected at \$29.7 billion in constant 2008 dollars. The short term revenue forecast for the period between fiscal years 2012 and 2017 total \$8.7 billion in year of expenditure dollars. These totals, in the short term, include HUTF revenues at \$3.6 billion; FHWA apportionments at \$2.8 billion; General Fund Transfers to CDOT at \$0.8 billion; Bridge Enterprise Funding at \$0.7 billion; Other Sources in the amount of \$0.9 billion.



In addition, to traditional revenue sources such as Motor Fuel Tax (MFT) and Motor Vehicle Registrations (MVR), the HUTF forecast now includes a new revenue source. Pursuant to S.B. 09-108, the Funding Enhancement for Surface Transportation and Economic Recovery Act (FASTER) added the FASTER Safety revenue source to the HUTF. The amended Forecast of the HUTF revenue category includes collections from: MFT, \$2,209 million; MVR, \$552 million; Other HUTF, \$134 million; FASTER Safety, \$668 million.

The forecast of FHWA apportionments for the 2035 RA assumed an obligation limit (OL) rate of 80% while the amended forecast assumes a rate of 90%. Overall there is more FHWA revenue available for this amendment than for the original 2035 forecast. In this amendment, the projected Colorado FHWA Apportionments before OL totaled \$3,047 million. FHWA Apportionments Available to CDOT after OL is \$2,754 million.

General Fund Transfers to CDOT in the original forecast for the 2035 RA included revenue from SB 97-001 and HB 02-1310. Those two sources have been eliminated and a new source, SB 09-228, has

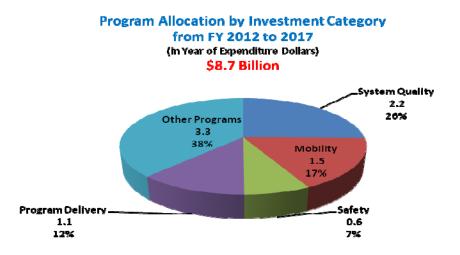
since been added. SB 09-228 is programmed to sunset five years after the first transfer to CDOT. The first year funds are projected to be transferred, in this amended forecast, is in fiscal year 2013. Thus this funding mechanism will be abolished in the years following fiscal year 2017.

Included in the new FASTER law is funding for the new Bridge Enterprise. It designated funding specifically for Colorado's most deficient state bridges. These include the 128 bridges across the state highway system that are identified by the department as structurally deficient or functionally obsolete and rated by the department as "poor" as of January 1, 2009, and any others that are subsequently identified and rated by the department.

Other Sources includes revenue from: CDOT Miscellaneous, \$297 million; State Infrastructure Bank, \$8 million; FHWA Local Match, \$101 million; Transit and Rail, \$169 million; Aeronautics Fund, \$275 million; Safety Education Funds, \$24 million; High Performance Transportation Enterprise, \$15 million.

Program Allocation

CDOT allocates its revenues to four major investment categories that correspond to goals and objectives set by the Colorado Transportation Commission. Total allocations over the 28-year planning period do not change for this RA amendment and remain at \$29.7 billion in constant 2008 dollars. However, allocations for the period between fiscal years 2012 and 2017 have changed. The total for the period is \$8.7 billion in year of expenditure dollars. The six year plan totals include allocations to programs in the System Quality investment category of \$2.2 billion; the Mobility investment category of \$1.5 billion; the Safety investment category of \$0.6 billion; the Program Delivery investment category of \$1.1 billion; other investment programs of \$3.3 billion.



System Quality Investments include activities, programs and projects that maintain the function and aesthetics of the existing transportation system at Transportation Commission defined service levels. The category with YOE funding levels from fiscal year 2012 to 2017 includes: Surface Treatment Program, \$1,284 million; Bridge Programs, \$328 million; System Quality Maintenance Programs, \$533 million; Intelligent Transportation Systems (ITS) Program, \$49 million; Tunnel Inspections, \$1 million; Elderly Persons and Persons with Disabilities (Sec. 5310) program, \$13 million.

Investments in Mobility programs, services, and projects provide for the movement of people, goods, and information. This category with YOE funding levels from fiscal year 2012 to 2017 includes: Congestion Relief Program, \$58 million; Mobility Maintenance Program, \$440 million; I.T.S. Program,

\$48 million; Enhancement, \$71 million; Metro, \$271 million; Congestion Mitigation and Air Quality (CMAQ), \$217 million; High Performance Enterprise, \$15 million; Aeronautics Program, \$275 million; Transit Program, \$114 million.

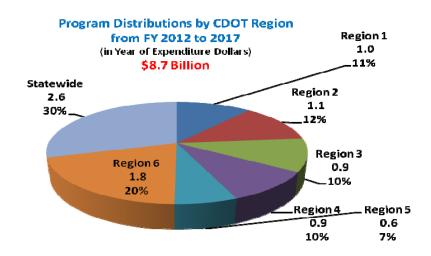
The Safety Investment Category includes programs, projects, and services that reduce fatalities, injuries, and property damage for all users of the system. YOE funding levels from fiscal year 2012 to 2017 includes: Rock-fall Mitigation Programs, \$22 million; Hot Spots Program, \$14 million; Traffic Signals Program, \$9 million; Safety Surface Treatment Program, \$31 million; Safety Maintenance Program, \$388 million; Safety Education Programs, \$27 million; Railroad Crossings Program, \$16 million; Hazard Elimination Program, \$117 million; Safe Routes to Schools, \$11 million.

The Program Delivery investment category includes support functions that enable the delivery of CDOT programs and services. YOE funding levels in this category from fiscal year 2012 to 2017 includes: CDOT Operations, \$452 million; Program Delivery Maintenance Programs, \$207million; Equipment Program, \$99million; Property Program, \$44million; TC Contingency, \$195million; SIB, \$8 million; \$46 million; Metro Planning, \$207million.

Programs that don't fit uniquely into one of the four investment categories are reported here in Other Investment Programs. YOE funding levels from fiscal year 2012 to 2017 for these programs include: Strategic Projects, \$1,510 million; SB 09-108 (FASTER), \$1,425 million; Regional Priority Program, \$384 million.

Regional Distributions

The total \$8.7 billion in year of expenditure dollars for the short term forecast period between fiscal years 2012 and 2017 are distributed to the regions in the following manner: \$1.0 billion to Region 1; \$1.0 billion to Region 2; \$0.9 billion to Region 3; \$0.9 billion to Region 4; \$0.6 billion to Region 5; \$1.8 billion to Region 6; \$2.6 billion for Statewide.



In addition to the above distributions to the CDOT Engineering Regions, planning totals are provided for the three Transportation Management Areas (TMAs). The three TMAs are the Denver Regional Council of Governments (DRCOG), North Front Range Metropolitan Planning Area (NFR), and Pikes Peak Area Council of Governments (PPACOG).

Colo	rado Dep	<pre>nent of Transportatio 012 - FY2017 Revenu March 18, 2010 ated Amounts, Dollars in</pre>	partment of Transportation 2035 Plar FY2012 - FY2017 Revenue Summary March 18, 2010 (Inflated Amounts, Dollars in Thousands)	an Amendment y			
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
Total CDOT Revenue	1,291,610	1,393,481	1,488,672	1,504,094	1,519,024	1,524,258	8,721,139
HUTF Revenue to CDOT	457,900	467,171	479,598	493,989	498,705	497,940	2,895,303
FASTER Safety	104,359	106,857	110,065	113,721	115,750	116,881	667,633
CDOT Miscellaneous Revenue	77,595	64,345	49,790	34,797	35,161	35,451	297,139
State Infrastructure Bank	2,085	1,716	1,311	893	902	910	7,817
Limited Gaming Fund	0	0	0	0	0	0	0
S.B. 09-228 transportation transfer	0	83,951	170,966	174,043	177,225	180,341	786,526
FHWA Local Match	16,434	16,952	16,952	16,952	16,952	16,952	101,194
FHWA Apportionments Available to CDOT	447,665	461,223	461,223	461,223	461,223	461,223	2,753,780
Transit and Rail Revenue	27,715	28,403	28,403	28,403	28,403	28,403	169,730
Federal Transit Administration Funding	14,186	14,616	14,616	14,616	14,616	14,616	87,266
Federal Transit Administration Local Match	8,529	8,787	8,787	8,787	8,787	8,787	52,464
Rail and Transit - State Highways	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Aeronautics Funds	36,628	39,180	43,828	50,147	52,629	52,631	275,043
Safety Education Funds	3,897	3,986	4,016	4,051	4,071	4,083	24,104
NHTSA	2,124	2,188	2,188	2,188	2,188	2,188	13,064
State Safety Education Funds	1,773	1,797	1,828	1,863	1,883	1,895	11,039
High Performance Transportation Enterprise	2,500	2,500	2,500	2,500	2,500	2,500	15,000
State Bridge Enterprise	114,833	117,197	120,020	123,374	125,501	126,943	727,868

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2008 - FY2035 Regional Allocations

March 18, 2010 (Deflated Amounts. Dollars in Thousands)

(Denateu	Amounts,	Dollars	 lousanus)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	3,960,703	3,769,628	3,251,899	3,242,178	1,912,320	5,840,628	7,675,599	29,652,955
System Quality	1,246,229	1,391,572	1,303,455	1,338,813	975,552	1,466,066	620,021	8,341,708
Surface Treatment	574,925	743,610	628,660	837,187	510,576	640,557		3,935,514
Bridge On System	107,692	252,045	120,524	104,255	89,247	387,692	84,206	1,145,661
Bridge Off System							243,754	243,754
Maintenance	560,412	395,917	552,328	397,372	375,729	437,818		2,719,575
ITS Maintenance							228,706	228,706
Tunnels	3,200		1,943					5,143
Transit Replacement Capital (Sec. 5310)							63,356	63,356
Mobility	535,541	511,785	333,023	402,367	229,140	1,603,818	1,291,217	4,906,892
Congestion Relief	15,805	20,321	4,516	27,094	4,516	153,535		225,787
Maintenance (S&I)	285,826	202,013	281,547	202,631	191,731	223,307		1,387,054
ITS Investments							41,534	41,534
Total Enhancement	39,764	44,633	38,141	41,387	24,075	82,503		270,503
STP Metro		162,845		72,189		693,439		928,472
Congestion Mitigation/Air Quality Total		33,437	8,819	59,066	8,819	451,034	109,573	670,749
Congestion Mitigation/Air Quality		4,410	8,819		8,819	9,291		31,339
CMAQ Urban		29,028		59,066		441,743	109,573	639,410
Gaming	194,146	48,537					44 505	242,683
High Performance Enterprise							41,525	41,525
Aeronautics							645,527	645,527
Transit Mobility							453,058	453,058
Safety	453,287	378,626	452,827	379,577	310,804	523,087	402,189	2,900,397
Rockfall Mitigation							84,166	84,166
Hot Spots	10,411	10,411	10,411	10,411	10,411	10,411		62,465
Traffic Signals	7,075	7,075	7,075	7,075	7,075	7,075		42,452
Safety Enhancement	21,542	26,343	23,234	29,675	19,869	22,487		143,151
Maintenance (Traffic Operations)	379,517	268,173	374,094	269,061	254,238	296,322	146.006	1,841,405
Safety Education							146,326	146,326
Railroad Crossings Hazard Elimination Total	34,742	66,624	38,012	63,354	19,211	186,792	62,130 3,169	62,130 411,903
Safe Routes to Schools	34,742	00,024	30,012	03,334	19,211	100,792	48,920	411,903
Gaming Funds							57,478	57,478
Program Delivery	180,915	170,244	205,206	151,118	166,458	274,480	3,342,212	4,490,632
Maintenance - Program Delivery	98,503	69,447	96,924	69,963	66,639	77,439	41,536	520,451
Road Equipment	53,974	46,162	73,149	41,901	75,280	64,627		355,093
Cap. Op. Equipment	00,400	00.000	00 700	00.074	04 5 40	40 745	95,990	95,990
Property TC Contingency Total	28,438	22,230	28,726	23,674	24,540	16,745	54,259 923,515	198,612
Operations							2,191,332	923,515 2,191,332
State Infrastructure Bank							2,191,332	2,191,332
Transit (Administration)							13,146	13,146
Metropolitan Planning		32,405	6,407	15,580		115,669	10,140	170,060
Metro Planning, FHWA		22,364	4,422	10,753		79,830		117,368
Metro Planning, FTA (5303)		10,040	1,985	4,827		35,839		52,692
Other Programs	1,544,730	1,317,401	957,388	970,304	230,366	1,973,176	2,019,960	9,013,325
Strategic Projects Total	1,041,797	416,235	438,342	429,563	22,451	175,347	1,682,797	4,206,531
Debt Service	.,,	,	,	,	,		1,501,658	1,501,658
Strategic Projects	810,103	416,235	418,470	197,149	22,451	161,828	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,026,235
Strategic Transit	231,694	-,	19,872	232,413	,	13,520	174,513	672,013
Strategic Earmarks	,						6,626	6,626
SB 09-108(FASTER)	406,938	778,899	419,105	433,947	150,119	1,554,385	337,163	4,080,556
FASTER Safety Total	270,686	305,941	279,598	340,505	76,242	426,826	100,882	1,800,679
State Transit and Rail							157,521	157,521
Transit and Rail Local Grant Program							78,761	78,761
State Bridge Enterprise Total	136,252	472,958	139,507	93,442	73,878	1,127,558		2,043,595
Regional Priority Program (RPP)	27,349	30,698	26,233	28,466	16,559	56,745		186,051
Earmark Contingency Allocation	68,646	91,570	73,707	78,328	41,237	186,698		540,186

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2012 - FY2017 Regional Allocations

March 18, 2010 (Inflated Amounts, Dollars in Th

(Inflated Amounts, Dol	llars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	966,515	1,085,289	907,109	857,348	570,423	1,762,493	2,571,960	8,721,138
System Quality	322,431	380,458	345,935	357,653	271,617	389,632	139,791	2,207,518
Surface Treatment	186,148	242,901	208,100	255,254	178,225	213,517		1,284,146
Bridge On System	25,341	59,308	28,360	24,532	21,000	91,226	19,814	269,581
Bridge Off System							58,229	58,229
Maintenance	110,239	78,249	109,048	77,868	72,392	84,889		532,685
ITS Maintenance							48,974	48,974
Tunnels	703		426					1,129
Transit Replacement Capital (Sec. 5310)							12,775	12,775
Mobility	105,574	135,154	103,669	121,913	69,689	477,475	494,792	1,508,265
Congestion Relief	4,051	5,208	1,157	6,944	1,157	39,348		57,864
Maintenance (S&I)	91,040	64,622	90,057	64,307	59,785	70,106		439,916
ITS Investments							47,500	47,500
Total Enhancement	10,483	11,766	10,055	10,911	6,347	21,750		71,312
STP Metro		47,451		21,035		202,058		270,543
Congestion Mitigation/Air Quality Total		6,107	2,400	18,717	2,400	144,213	43,297	217,134
Congestion Mitigation/Air Quality		1,200	2,400		2,400	4,857		10,857
CMAQ Urban		4,907		18,717		139,357	43,297	206,277
Gaming High Performance Enterprise							15,000	15,000
Aeronautics							275,043	275,043
Transit Mobility							113,953	113,953
							110,000	110,000
Safety	98,927	85,722	99,405	84,724	66,813	124,270	74,805	634,667
Rockfall Mitigation	0.000	0.000	0.000	0.000	0.000	0.000	21,570	21,570
Hot Spots	2,286	2,286	2,286	2,286	2,286	2,286		13,719
Traffic Signals	1,554	1,554	1,554	1,554	1,554	1,554		9,323
Safety Enhancement	4,765	5,759	5,175	5,975	4,692	5,073		31,439
Maintenance (Traffic Operations)	80,378	57,054	79,510	56,775	52,783	61,895		388,397
Safety Education							26,532	26,532
Railroad Crossings							16,101	16,101
Hazard Elimination Total	9,944	19,068	10,880	18,133	5,498	53,462		116,984
Safe Routes to Schools							10,602	10,602
Gaming Funds								
Program Delivery	53,668	49,017	59,274	43,744	45,280	76,578	723,596	1,051,158
Maintenance - Program Delivery	35,569	25,247	35,185	25,124	23,357	27,390	35,336	207,208
Road Equipment	11,854	10,138	16,065	9,202	16,533	14,193		77,985
Cap. Op. Equipment	,	,		-,	,	,	21,081	21,081
Property	6,245	4,882	6,309	5,199	5,389	3,678	12,256	43,959
TC Contingency Total	-,	.,	-,	-,	-,	-,	194,672	194,672
Operations							451,945	451,945
State Infrastructure Bank							7,817	7,817
Transit (Administration)							488	488
Metropolitan Planning		8,749	1,716	4,218		31,317	100	46,001
Metro Planning, FHWA		6,369	1,249	3,071		22,797		33,485
Metro Planning, FTA (5303)		2,380	467	1,148		8,521		12,516
	005 045						4 400 070	
Other Programs	385,915	434,938	298,825	249,314	117,024	694,538	1,138,976 1,048,976	3,319,531
Strategic Projects Total	192,195	94,945	101,398	44,246		28,115		1,509,875
Debt Service							970,323	970,323
Strategic Projects	192,195	94,945	101,398	44,246		28,115	70 070	460,899
Strategic Transit Strategic Formarka							78,653	78,653
Strategic Earmarks	127 040	276 607	140 064	1/6 000	00 004	540 250	00.000	1 425 500
SB 09-108(FASTER)	137,249	276,607	143,261	146,292	82,834 56 510	549,256 147,655	90,000	1,425,500
FASTER Safety Total	88,714	108,158	93,575	113,020	56,510	147,655	60.000	607,632
State Transit and Rail							60,000	60,000
Transit and Rail Local Grant Program	40 505	400 440	40.000	00.070	00.007	404 004	30,000	30,000
State Bridge Enterprise Total	48,535	168,449	49,686	33,273	26,325	401,601		727,868
Regional Priority Program (RPP)	18,558	20,830	17,800	19,315	11,236	38,504		126,244
Earmark Contingency Allocation	37,913	42,556	36,366	39,461	22,954	78,663		257,913

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2012 Regional Allocations

March 18, 2010 (Inflated Amounts: Dollars in Thousands)

(Infia	ited A	mount	s, Do	liars i	n in	ousan	as)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	127,880	154,689	127,229	124,031	86,678	268,679	402,423	1,291,610
System Quality	47,533	54,705	50,566	51,217	40,473	56,549	22,008	323,052
Surface Treatment	25,952	33,019	28,877	35,056	25,732	28,797		177,434
Bridge On System	3,983	9,321	4,457	3,855	3,300	14,337	3,114	42,368
Bridge Off System							9,081	9,081
Maintenance	17,421	12,365	17,232	12,305	11,440	13,415		84,178
ITS Maintenance							7,736	7,736
Tunnels	178						2.077	178
Transit Replacement Capital (Sec. 5310)							2,077	2,077
Mobility	16,701	21,620	16,440	19,443	11,054	76,805	69,690	231,754
Congestion Relief	610	784	174	1,046	174	5,925		8,713
Maintenance (S&I)	14,387	10,212	14,231	10,162	9,448	11,079		69,518
ITS Investments							5,000	5,000
Total Enhancement	1,704	1,913	1,635	1,774	1,032	3,536		11,593
STP Metro		7,714		3,419		32,847		43,980
Congestion Mitigation/Air Quality Total		998	400	3,043	400	23,419	7,038	35,298
Congestion Mitigation/Air Quality		200	400	0.040	400	765	7 000	1,765
CMAQ Urban		798		3,043		22,654	7,038	33,533
Gaming High Performance Enterprise							2,500	2,500
Aeronautics							36,628	36,628
Transit Mobility							18,524	18,524
							10,021	10,021
Safety	15,671	13,632	15,755	13,481	10,587	19,874	11,891	100,891
Rockfall Mitigation							3,248	3,248
Hot Spots	361	361	361	361	361	361		2,167
Traffic Signals	245	245	245	245	245	245		1,473
Safety Enhancement	746 12,702	910 9,016	815 12,565	955 8,972	746 8,341	795 9,781		4,966
Maintenance (Traffic Operations) Safety Education	12,702	9,010	12,505	0,972	0,341	9,701	4,302	61,377 4,302
Railroad Crossings							4,302 2,617	4,302 2,617
Hazard Elimination Total	1,616	3,100	1,769	2,948	894	8,691	2,017	19,017
Safe Routes to Schools	1,010	0,100	.,	2,010	001	0,001	1,724	1,724
Gaming Funds							,	,
Program Delivery	8,480	7,785	9,373	6,931	7,154	12,242	115,844	167,810
Maintenance - Program Delivery	5,621	3,990	5,560	3,970	3,691	4,328	5,584	32,744
Road Equipment	1,873	1,602	2,538	1,454	2,612	2,242	0,001	12,319
Cap. Op. Equipment	1,010	.,002	2,000	.,	2,0.2	_,	3,330	3,330
Property	987	771	997	821	851	581	1,931	6,939
TC Contingency Total							31,415	31,415
Operations							71,419	71,419
State Infrastructure Bank							2,085	2,085
Transit (Administration)							79	79
Metropolitan Planning		1,422	279	686		5,091		7,478
Metro Planning, FHWA		1,035	203	499		3,706		5,443
Metro Planning, FTA (5303)		387	76	187		1,385		2,035
Other Programs	39,495	56,946	35,094	32,959	17,411	103,208	182,990	468,103
Strategic Projects Total	10,658	5,265	5,623	2,454		1,559	167,990	193,549
Debt Service							167,990	167,990
Strategic Projects	10,658	5,265	5,623	2,454		1,559		25,560
Strategic Transit								
Strategic Earmarks								
SB 09-108(FASTER)	21,434	43,371	22,370	22,800	12,928	86,288	15,000	224,191
FASTER Safety Total	13,776	16,796	14,531	17,551	8,775	22,929		94,359
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program	7	00 575	7 000	F 0.40		00.050	5,000	5,000
State Bridge Enterprise Total	7,657	26,575	7,839	5,249	4,153	63,359		114,833
Regional Priority Program (RPP) Earmark Contingency Allocation	7,403	8,310	7,101	7,705	4,482	15,361		50,362
	7,403	0,310	7,101	1,105	4,402	10,001		50,502

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2013 Regional Allocations

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	150,786	171,287	143,364	135,849	91,457	281,823	418,914	1,393,481
System Quality	51,484	60,499	55,924	57,333	44,238	61,830	22,371	353,679
Surface Treatment	29,534	38,291	33,591	40,791	29,151	33,405		204,763
Bridge On System	4,084	9,558	4,570	3,954	3,384	14,702	3,193	43,445
Bridge Off System							9,302	9,302
Maintenance	17,821	12,650	17,629	12,588	11,703	13,723		86,115
ITS Maintenance							7,736	7,736
Tunnels	45		134					178
Transit Replacement Capital (Sec. 5310)							2,140	2,140
Mobility	17,095	22,186	16,820	19,947	11,306	79,015	75,517	241,886
Congestion Relief	622	799	178	1,065	178	6,038		8,879
Maintenance (S&I)	14,718	10,447	14,559	10,396	9,665	11,333		71,118
ITS Investments							7,500	7,500
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban Gaming		822		3,135		23,341	7,252	34,549
High Performance Enterprise							2,500	2,500
Aeronautics							39,180	39,180
Transit Mobility							19,086	19,086
							19,000	
Safety Rockfall Mitigation	16,015	13,927	16,106	13,770	10,810	20,361	12,172 3,310	103,161 3,310
0	261	261	261	261	261	261	3,310	
Hot Spots	361	361	361	361	361	361		2,167
Traffic Signals	245	245	245	245	245	245		1,473
Safety Enhancement	749	903	824	948	749	794		4,966
Maintenance (Traffic Operations)	12,994	9,223	12,854	9,178	8,533	10,006	4 000	62,789
Safety Education							4,390	4,390
Railroad Crossings	4.005	2 4 9 4	4 000	0.007	004	0.054	2,697	2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954	4 770	19,593
Safe Routes to Schools Gaming Funds							1,776	1,776
Program Delivery	8,609	7,920	9,510	7,043	7,239	12,496	117,466	170,282
Maintenance - Program Delivery	5,750	4,082	5,688	4,062	3,776	4,428	5,713	33,498
Road Equipment	1,872	1,601	2,538	1,454	2,612	2,242		12,319
Cap. Op. Equipment							3,330	3,330
Property	987	771	997	821	851	581	1,941	6,948
TC Contingency Total							31,622	31,622
Operations							73,063	73,063
State Infrastructure Bank							1,716	1,716
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
Other Programs	57,582	66,756	45,003	37,757	17,864	108,121	191,389	524,472
Strategic Projects Total	27,998	13,831	14,771	6,446		4,096	176,389	243,531
Debt Service							167,994	167,994
Strategic Projects	27,998	13,831	14,771	6,446		4,096		67,142
Strategic Transit							8,395	8,395
Strategic Earmarks								
SB 09-108(FASTER)	21,956	44,363	22,916	23,373	13,246	88,200	15,000	229,054
FASTER Safety Total	14,141	17,241	14,916	18,015	9,008	23,536	, -	96,857
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	7,815	27,123	8,000	5,357	4,239	64,664	- ,	117,197
Regional Priority Program (RPP)	,	,	-,	-,	,	. ,		,
Earmark Contingency Allocation	7,627	8,561	7,316	7,939	4,618	15,826		51,888

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2014 Regional Allocations

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	172,965	185,784	157,000	145,430	94,804	296,161	436,528	1,488,672
System Quality	52,232	61,199	56,107	58,274	44,633	63,654	22,468	358,567
Surface Treatment	29,714	38,636	33,474	41,418	29,256	34,813		207,311
Bridge On System	4,113	9,625	4,603	3,981	3,408	14,806	3,216	43,752
Bridge Off System							9,383	9,383
Maintenance	18,227	12,938	18,030	12,874	11,969	14,035		88,073
ITS Maintenance							7,730	7,730
Tunnels	178							178
Transit Replacement Capital (Sec. 5310)							2,140	2,140
Mobility	17,440	22,437	17,154	20,201	11,528	79,372	82,665	250,797
Congestion Relief	632	812	181	1,083	181	6,137		9,025
Maintenance (S&I)	15,052	10,684	14,890	10,632	9,885	11,591	10.000	72,735
ITS Investments Total Enhancement	4 750	4 074	4 604	4 007	1 000	2 6 4 2	10,000	10,000
STP Metro	1,756	1,971 7,947	1,684	1,827 3,523	1,063	3,643 33,842		11,944 45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400	0,100	400	818	7,202	1,818
CMAQ Urban		822	100	3,135	100	23,341	7,252	34,549
Gaming		022		0,100		20,0	.,202	0 1,0 10
High Performance Enterprise							2,500	2,500
Aeronautics							43,828	43,828
Transit Mobility							19,086	19,086
Safety	16,305	14,136	16,388	13,978	10,998	20,603	12,257	104,666
Rockfall Mitigation	-,	,	-,	-,	-,		3,364	3,364
Hot Spots	361	361	361	361	361	361		2,165
Traffic Signals	245	245	245	245	245	245		1,472
Safety Enhancement	744	903	814	948	744	809		4,962
Maintenance (Traffic Operations)	13,290	9,433	13,146	9,387	8,727	10,234		64,217
Safety Education							4,421	4,421
Railroad Crossings							2,697	2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954		19,593
Safe Routes to Schools							1,776	1,776
Gaming Funds								
Program Delivery	8,737	8,010	9,636	7,133	7,322	12,594	119,050	172,484
Maintenance - Program Delivery	5,881	4,174	5,817	4,154	3,862	4,529	5,842	34,259
Road Equipment	1,871	1,600	2,536	1,452	2,609	2,240		12,308
Cap. Op. Equipment							3,327	3,327
Property	986	771	996	821	851	580	1,973	6,977
TC Contingency Total							31,791	31,791
Operations							74,724	74,724
State Infrastructure Bank							1,311	1,311
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
Other Programs	78,250	80,001	57,715	45,844	20,322	119,938	200,088	602,158
Strategic Projects Total	44,613	22,039	23,537	10,271		6,526	185,088	292,073
Debt Service							167,991	167,991
Strategic Projects	44,613	22,039	23,537	10,271		6,526		106,985
Strategic Transit							17,097	17,097
Strategic Earmarks		·=				aa		005 05-
SB 09-108(FASTER)	22,613	45,587	23,603	24,098	13,647	90,537	15,000	235,085
FASTER Safety Total	14,609	17,812	15,410	18,612	9,306	24,316	10 000	100,065
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program	0.000	07 770	0.400	F 100	4.044	00.004	5,000	5,000
State Bridge Enterprise Total	8,003	27,776	8,193	5,486	4,341	66,221		120,020
Regional Priority Program (RPP) Earmark Contingency Allocation	3,398 7,627	3,814 8,561	3,259 7,316	3,536 7,939	2,057 4,618	7,049 15,826		23,112 51,888
	1,027	0,001	016,1	1,939	4,010	13,020		51,000

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2015 Regional Allocations

March 18, 2010 (Inflated Amounts: Dollars in Thousands)

(Innated Amounts,	Dollars	m	rnousanus)	

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	168,284	187,059	157,188	147,194	97,369	300,203	446,798	1,504,094
System Quality	53,920	64,309	58,840	60,355	46,084	65,074	23,186	371,768
Surface Treatment	31,067	41,236	35,592	43,140	30,381	35,564		216,980
Bridge On System	4,222	9,882	4,725	4,087	3,499	15,200	3,301	44,917
Bridge Off System							9,691	9,691
Maintenance	18,584	13,191	18,383	13,127	12,204	14,311		89,800
ITS Maintenance							8,055	8,055
Tunnels	46		139					186
Transit Replacement Capital (Sec. 5310)							2,140	2,140
Mobility	17,774	22,696	17,457	20,476	11,733	79,977	88,985	259,097
Congestion Relief	671	862	192	1,150	192	6,514		9,580
Maintenance (S&I)	15,348	10,894	15,182	10,841	10,078	11,818		74,161
ITS Investments							10,000	10,000
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming							0.500	0.500
High Performance Enterprise							2,500	2,500
Aeronautics							50,147	50,147
Transit Mobility							19,086	19,086
Safety	16,627	14,394	16,715	14,221	11,225	20,847	12,499	106,529
Rockfall Mitigation	070	070	070	070	070	070	3,571	3,571
Hot Spots	376	376	376	376	376	376		2,256
Traffic Signals	256 780	256 950	256 857	256 981	256 775	256 826		1,533
Safety Enhancement Maintenance (Traffic Operations)	13,550	950 9,618	13,404	9,571	8,898	10,434		5,171 65,476
Safety Education	13,330	9,010	13,404	9,571	0,090	10,434	4,456	4,456
Railroad Crossings							4,450 2,697	4,456 2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954	2,097	19,593
Safe Routes to Schools	1,005	5,154	1,022	5,057	521	0,954	1,776	1,776
Gaming Funds							1,770	1,170
Program Delivery	8,973	8,192	9,899	7,311	7,543	12,802	121,730	176,450
Maintenance - Program Delivery	5,996	4,256	5,931	4,235	3,938	4,617	5,957	34,931
Road Equipment	1,950	1,667	2,642	1,514	2,719	2,334	-,	12,826
Cap. Op. Equipment	,	,	,	*	,	,	3,467	3,467
Property	1,027	803	1,038	855	886	605	2,044	7,258
TC Contingency Total							33,098	33,098
Operations							76,189	76,189
State Infrastructure Bank							893	893
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
Other Programs	70,990	77,468	54,277	44,832	20,783	121,504	200,397	590,250
Strategic Projects Total	36,595	18,078	19,307	8,425		5,353	185,397	273,155
Debt Service							167,993	167,993
Strategic Projects	36,595	18,078	19,307	8,425		5,353		87,758
Strategic Transit							17,404	17,404
Strategic Earmarks								
SB 09-108(FASTER)	23,370	47,014	24,395	24,932	14,108	93,276	15,000	242,095
FASTER Safety Total	15,143	18,462	15,973	19,292	9,646	25,204		103,721
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	8,227	28,552	8,422	5,640	4,462	68,071		123,374
Regional Priority Program (RPP)	3,398	3,814	3,259	3,536	2,057	7,049		23,112
Earmark Contingency Allocation	7,627	8,561	7,316	7,939	4,618	15,826		51,888

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2016 Regional Allocations

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	164,297	189,342	156,849	150,659	100,248	306,219	451,410	1,519,024
System Quality	57,719	69,742	62,059	64,954	48,085	70,097	24,810	397,466
Surface Treatment	34,139	45,892	38,357	47,277	31,969	39,501		237,136
Bridge On System	4,450	10,416	4,981	4,308	3,688	16,022	3,480	47,345
Bridge Off System							10,332	10,332
Maintenance	18,926	13,434	18,721	13,368	12,428	14,574		91,451
ITS Maintenance							8,858	8,858
Tunnels	204						2 4 4 0	204
Transit Replacement Capital (Sec. 5310)							2,140	2,140
Mobility	18,137	23,000	17,760	20,814	11,941	80,980	88,966	261,599
Congestion Relief	752	966	215	1,288	215	7,301		10,736
Maintenance (S&I)	15,630	11,094	15,461	11,040	10,264	12,036		75,524
ITS Investments							7,500	7,500
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming							2 500	2 500
High Performance Enterprise Aeronautics							2,500 52,629	2,500 52,629
Transit Mobility							19,086	19,086
							13,000	19,000
Safety	17,024	14,735	17,105	14,553	11,519	21,190	12,950	109,077
Rockfall Mitigation							4,002	4,002
Hot Spots	414	414	414	414	414	414		2,481
Traffic Signals	281	281	281	281	281	281		1,686
Safety Enhancement	864	1,052	938	1,075	842	916		5,687
Maintenance (Traffic Operations)	13,799	9,795	13,650	9,747	9,062	10,626	4 470	66,679
Safety Education							4,476	4,476
Railroad Crossings Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954	2,697	2,697 19,593
Safe Routes to Schools	1,000	5,154	1,022	3,037	521	0,954	1,776	1,776
Gaming Funds							1,110	1,110
Program Delivery	9,380	8,517	10,375	7,625	7,975	13,180	123,970	181,021
Maintenance - Program Delivery	6,106	4,334	6,040	4,313	4,010	4,702	6,066	35,573
Road Equipment	2,144	1,834	2,906	1,664	2,990	2,567	-,	14,106
Cap. Op. Equipment	,	,	,	,	,	,	3,813	3,813
Property	1,130	883	1,141	940	975	665	2,165	7,899
TC Contingency Total							33,352	33,352
Operations							77,589	77,589
State Infrastructure Bank							902	902
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
Other Programs	62,037	73,348	49,550	42,713	20,727	120,772	200,714	569,860
Strategic Projects Total	27,735	13,701	14,633	6,385		4,057	185,714	252,225
Debt Service							167,991	167,991
Strategic Projects	27,735	13,701	14,633	6,385		4,057		66,512
Strategic Transit							17,723	17,723
Strategic Earmarks								
SB 09-108(FASTER)	23,808	47,868	24,852	25,406	14,374	94,942	15,000	246,251
FASTER Safety Total	15,440	18,824	16,286	19,670	9,835	25,697		105,750
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program			a				5,000	5,000
State Bridge Enterprise Total	8,369	29,044	8,567	5,737	4,539	69,245		125,501
Regional Priority Program (RPP)	6,680 3,814	7,498 4,281	6,407 3,658	6,952 3,969	4,044	13,859 7,913		45,440
Earmark Contingency Allocation	5,014	4,201	3,658	3,909	2,309	616,1		25,944

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2017 Regional Allocations

March 18, 2010 (Inflated Amounts, Dollars in Thousands)

(initiated Amounts,	Dollars	m	mousanus)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
Total Allocation	182,304	197,127	165,479	154,185	99,868	309,408	415,887	1,524,258
System Quality	59,542	70,003	62,439	65,522	48,104	72,428	24,948	402,986
Surface Treatment	35,742	45,826	38,209	47,572	31,736	41,437		240,521
Bridge On System	4,489	10,506	5,024	4,346	3,720	16,160	3,510	47,753
Bridge Off System							10,440	10,440
Maintenance	19,261	13,671	19,052	13,605	12,648	14,832		93,069
ITS Maintenance							8,859	8,859
Tunnels	51		153					204
Transit Replacement Capital (Sec. 5310)							2,140	2,140
Mobility	18,427	23,214	18,037	21,032	12,127	81,325	88,969	263,132
Congestion Relief	765	984	219	1,312	219	7,433		10,931
Maintenance (S&I)	15,906	11,291	15,734	11,235	10,445	12,249		76,860
ITS Investments							7,500	7,500
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming							2 500	2 500
High Performance Enterprise Aeronautics							2,500	2,500
							52,631	52,631
Transit Mobility							19,086	19,086
Safety	17,285	14,897	17,336	14,720	11,674	21,396	13,035	110,342
Rockfall Mitigation	44.4	44.4	44.4	44.4	44.4	44.4	4,075	4,075
Hot Spots	414	414	414	414	414	414		2,482
Traffic Signals Safety Enhancement	281 881	281 1,041	281 927	281 1,069	281 836	281 933		1,686 5,687
Maintenance (Traffic Operations)	14,043	9,968	927 13,892	9,920	9,222	933 10,814		5,887 67,859
Safety Education	14,043	9,900	13,092	9,920	9,222	10,014	4,488	4,488
Railroad Crossings							4,488 2,697	4,488 2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954	2,097	19,593
Safe Routes to Schools	1,005	5,154	1,022	5,057	521	0,904	1,776	1,776
Gaming Funds							1,110	1,110
Program Delivery	9,488	8,594	10,482	7,701	8,046	13,263	125,536	183,111
Maintenance - Program Delivery	6,214	4,411	6,147	4,390	4,081	4,785	6,174	36,203
Road Equipment	2,144	1,834	2,906	1,665	2,991	2,567	0,111	14,107
Cap. Op. Equipment	2,111	1,001	2,000	1,000	2,001	2,001	3,813	3,813
Property	1,130	883	1,141	940	975	665	2,202	7,937
TC Contingency Total	1,100	000	.,	0.0	0.0	000	33,393	33,393
Operations							78,962	78,962
State Infrastructure Bank							910	910
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
Other Programs	77,561	80,419	57,186	45,209	19,918	120,996	163,399	564,687
Strategic Projects Total	44,595	22,030	23,527	10,266	- ,	6,523	148,399	255,341
Debt Service	,	,	- , -	-,		-,	130,365	130,365
Strategic Projects	44,595	22,030	23,527	10,266		6,523	,	106,942
Strategic Transit	,	,	,	,		,	18,034	18,034
Strategic Earmarks								
SB 09-108(FASTER)	24,069	48,403	25,125	25,683	14,531	96,013	15,000	248,824
FASTER Safety Total	15,605	19,025	16,460	19,880	9,940	25,972		106,881
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	8,465	29,378	8,665	5,803	4,591	70,041		126,943
Regional Priority Program (RPP)	5,083	5,706	4,876	5,291	3,078	10,547		34,579
Earmark Contingency Allocation	3,814	4,281	3,658	3,969	2,309	7,913		25,944