Statewide Transportation Improvement Program

Fiscal Years 2012 – 2017





Colorado Department of Transportation

Prepared by the Office of Financial Management and Budget Adopted May 19, 2011

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SELF CERTIFICATION OF THE FY2012 - FY2017 STIP

The Colorado Department of Transportation is responsible for carrying out the statewide transportation planning process. This planning process is carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the SAFETEA–LU (Pub. L. 109–59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

The Denver Regional Council of Governments, Pikes peak Area Council of Governments, North Front Range Metropolitan Planning Organization, Grand Valley Metropolitan Planning Organization, and the Pueblo Area Council of Governments will have TIP, Self-Certification, MPO Board Adoption, Governor's Approval, and Air Quality Conformity Determination (where applicable) completed by July 1, 2011. If there are delays in any of the MPOs, their portion of the STIP will not be released for approval, and will be amended in when all steps have been taken to adopt/approve the TIP(s).

I hereby certify that the FY2012 – FY2017 STIP has met all of the above requirements.

Don Hunt, Executive Director Colorado Department of Transportation

May 2, 2011 Date

FY2012 - FY2017 STIP



Colorado Department of Transportation STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM for State Fiscal Years 2012 through 2017

INTRODUCTION

Federal Regulations require State Transportation Departments develop a Statewide Transportation Improvement Program (STIP). The STIP contains capital and non-capital transportation projects proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code as well as all regionally significant transportation projects requiring an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA).

This update of the STIP has been developed per the requirements included in the most recent transportation authorization bill, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). SAFETEA-LU expired in 2009; however, given the uncertainty of when a new transportation authorization bill will be passed in Congress, this STIP has been developed under the SAFETEA-LU requirements, which necessitates a new STIP at least every four years, containing a minimum four-year listing of Federal-Aid Projects, for FHWA and FTA approval.

This STIP for the State of Colorado is submitted for FHWA and FTA approval for State Fiscal Years (FYs) 2012, 2013, 2014, and 2015, with years 2016 and 2017 included by Colorado Transportation Commission policy decision. This STIP will be in effect from July 1, 2011 through June 30, 2015, unless requirements change. In accordance with Federal Rules, the Colorado Department of Transportation developed a statewide transportation improvement program for all areas of the State and provided timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). The STIP includes FY 2012-2017 Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations (MPOs). The MPOs and rural Transportation Planning Regions (TPRs) were closely involved in the development of the Colorado STIP. Each MPO will be given a draft copy of their portion of the STIP to review to ensure their entire TIP was included without modification.

OVERVIEW

The STIP, however, is only one piece of the overall transportation financial and planning picture for Colorado. The planning and budgeting process begins with the development of long-range transportation plans. Once the long-range plans are developed, the STIP is developed in order to program specific transportation projects. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.



STIP development is typically done concurrently with, or subsequently to, the development of the long-range Statewide Transportation Plan. This is because all projects in the STIP must be aligned with the visions, goals and strategies of the corridors in the Statewide Plan. All projects in the STIP have a link to the long-range plan and note the strategies being fulfilled by the project.

RESOURCE ALLOCATION and TRANSPORTATION FUNDING

Resource Allocation is a process which takes place at the beginning of updating a long-range plan and/or the STIP. Colorado's transportation program is funded through a variety of Federal, State, and local revenue sources. Federal law, State statute, and the Colorado State Constitution restrict how the Department can use the various funding sources. The large majority of CDOT's budget appropriation is allocated and directed primarily by the elevenmember Transportation Commission.

The Transportation Commission conducts the resource allocation process as part of the long range plan and/or STIP update cycle. Resource Allocation is the process by which reasonably expected revenue estimates are allocated by CDOT investment category and program. This resource allocation aligns dollars with the CDOT investment categories of Safety, System Quality, Mobility, and Program Delivery. Resource allocation is then geographically distributed to the six CDOT Engineering Regions. These geographic distributions are called control totals.

Distributions for some programs, such as Surface Treatment, Bridge, Maintenance, and Safety, are based on performance systems, allowing CDOT to allocate the funds to the areas it is needed most. Other programs, such as Regional Priorities Program, STP-Metro, and Congestion Mitigation and Air Quality (CMAQ), are formula based. The projects allocated from SB 09-108, the Funding Advancements for Surface Transportation and Economic Recovery Act (FASTER) are selected on specific criteria and priorities and are approved by the Transportation Commission, the FASTER Bridge Enterprise Board, or the High Priority Transportation Enterprise Board, depending on whether the projects are related to safety, bridges with a sufficiency rating of "poor", or are candidates for tolling.

Colorado's transit systems are primarily funded through the FTA. Federal funds for transit programs are partially derived from the Mass Transit portion of the Federal Highway Trust Fund and are awarded to states based on Federally-adopted formulas and/or discretionary allocations. A portion of FASTER funds is also dedicated to transit.

This STIP was developed in accordance with the Transportation Commission policies for the 2035 Statewide Plan Amendment; resources have been allocated according to the guidelines outlined in the 2035 Statewide Plan. On March 18, 2010, the Transportation Commission adopted the control totals for the FY2012 - FY2017 STIP and the 2035 Statewide Transportation Plan Amendment. Resource Allocation for the STIP totals \$8.7 Billion in year of expenditure dollars. For further information see Appendix E, which includes a copy of TC Resolution #1842, as well as an excerpt from the adopted Resource Allocation document.



FASTER LEGISLATION

In 2009 the General Assembly passed Senate Bill 09-108 also known as: Funding Advancements for Surface Transportation and Economic Recovery (FASTER). This legislation changed the way that transportation funding works in Colorado. SB 09-108 established or modified a number of new operating, funding and oversight mechanisms as well as programs, including:

- FASTER Bridge Enterprise & Bridge Fund
- High Performance Transportation Enterprise
- Standing Committee on Efficiency & Accountability
- Transportation Deficit Report
- Road Safety Fund
- Tolling Existing Capacity
- Multimodal and Transit
- Transportation Planning
- Truck Weight Provisions
- Funding Provisions

Monies collected under the FASTER Safety Fund are to be used for construction, reconstruction, or maintenance projects that the Transportation Commission, a county or municipality determine are needed to enhance the safety of a state highway, county road, or city street. The FASTER Bridge Enterprise monies are to be used to repair or replace poor rated bridges on our highway system.

FASTER Bridge Bonds and Debt Service

The FASTER legislation also allows the FASTER Bridge Enterprise to issue bonds in order to accelerate transportation projects. As Bonds are issued, CDOT will establish Debt Service Projects for each Functional Highway System (IM – Interstate Maintenance, NHS – National Highway System, and STP – Surface Transportation Program), and by specific bond issuance. These Debt Service projects will be budgeted and authorized as Federal Advance Construction, utilizing CDOT's current Federal Aid agreement/authorization process and documentation. The Debt Service projects will be authorized for the estimated total amount of principal, interest and issuance costs attributable to each, over the life of the bonds.

ADVANCE CONSTRUCTION

OFMB effectively manages the limited amount of Federal transportation dollars it receives by employing Federal Advanced Construction Processes on virtually every Federally Authorized project. CDOT initially goes to Federal agreement on all Federal Aid Project Phases of work employing Federal Advanced Construction Procedures and does partial conversion based on actual expenditures and desire to bill FHWA for reimbursement. Through the CDOT Federal Aid Billing system these authorized projects spend state reimbursable funds on an as occurring expense basis and generate a federal accrued unbilled receivable in the State's accounting system. These receivables are reviewed on a daily basis by OFMB Project Budget Unit personnel and through federal Fiscal Management Information System (FMIS) transactions, they initiate partial advance construction conversion actions until over the life of the project



the federal funds are fully obligated and qualifying expenditures are fully reimbursed with qualifying Federal funds.

PROGRAM DEVELOPMENT

To develop the STIP, CDOT follows an established set of guidelines laid out in the Project Priority Programming Process (4P) and STIP Development Guidelines, which were adopted by the Transportation Commission on September 16, 2009. These guidelines detail the public process for setting project priorities, the process for STIP development and adoption, and for public review and comment. A copy of these guidelines is included in Appendix A.

During STIP development, CDOT coordinates and works with all 15 Transportation Planning Regions, which includes five Metropolitan Planning Organizations. Together, CDOT and the TPRs agree upon a timeline for selecting priorities on a regional and statewide level.

Projects selected for the STIP are required to be consistent with the statewide plan. In April, 2011, the Colorado Transportation Commission is scheduled to adopt the 2035 Statewide Transportation Plan Amendment for "*Moving Colorado: Vision for the Future*". The projects selected for the 2012 - 2017 STIP are consistent with the visions that were developed in the 2035 Plan and the Plan Amendment.

TIP DEVELOPMENT

The five Metropolitan Planning Organizations (MPOs) in Colorado are in urbanized areas having populations greater than 50,000. Colorado's MPOs are: Denver Regional Council of Governments (DRCOG), Pikes Peak Area Council of Governments (PPACG), North Front Range MPO (Fort Collins), Pueblo Area Council of Governments (PACOG), and the Grand Valley MPO (Grand Junction).

Of the five MPOs, three are designated as Transportation Management Areas (TMAs), having urbanized populations greater than 200,000. The DRCOG, NFR, and PPACG are designated as TMAs and as air quality nonattainment/maintenance areas, must comply with special requirements regarding congestion management systems, project selection, and project certification. The TMA designation applies to the entire metropolitan area boundary.

Federal regulations require the five MPOs in Colorado to develop Transportation Improvement Programs, or TIPs, which are similar to the STIP. TIP project selection at the MPO level follows a formal process adopted by each individual MPO. Each MPO uses its monthly technical and policy committees and Boards as a forum for TIP project selection. People living and working within the boundaries of the MPO have the opportunity to be involved through this formal process in the MPOs. Federal regulations require that the TIPs be adopted into the STIP without modification. Though each MPO follows its own specific process for TIP development, the projects selected are still required to be included in the long-range Regional and Statewide Transportation Plans.



STIP DEVELOPMENT

As the STIP is developed, each TPR provides input regarding the projects that are selected. CDOT follows the Project Priority Programming Process, or 4P, set of guidelines to develop the STIP. Per the 4P, each Region has the option to consult with the local elected officials of each county to discuss transportation needs. However, each Region is required to conduct both separate and joint TPR meetings to receive region-wide input regarding transportation needs and to set priorities. All of these meetings are public meetings. Region Planners from the six CDOT Engineering Regions also attend regular TPR meetings and State Transportation Advisory Committee (STAC) meetings where transportation issues are discussed. Based on information gathered through this process, the CDOT engineering regions propose a draft program of projects for the STIP and seek review and input on that draft.

The Colorado FY2012- FY2017 STIP continues to use the concept of pooling. Together with our planning partners, CDOT determined this provides more flexibility and less administrative effort, while still providing sufficient detail to make the STIP a useful and accountable public document. Examples of STIP pools include Surface Treatment, Bridge On and Off System, and Hazard Elimination projects. While regionally significant projects remain as separate line items in the STIP, other projects are pooled under one STIP number. The projects within a STIP pool are displayed with a level of information commensurate to regionally significant projects.

The advantage to the pooling concept is that funding is rolled up in the pool total, and within the first four years of the STIP, projects may be moved forward as they are ready, as long as the total cost for the number of projects in one fiscal year does not exceed the pool's annual total. STIP policy amendments are only required if the pool's annual amount changes due to additional funding distribution by the Transportation Commission, for an unforeseen budget shortfall, or if a project is being added or deleted from the pool.

As stated in the Resource Allocation section above, the CDOT Office of Financial Management and Budget (OFMB) provides Resource Allocation (control totals) by CDOT Engineering Region, by fiscal year, and by STIP program. These control totals are what determine fiscal constraint as STIP projects are selected. Control totals are provided to the TMAs for planning purposes only.

FISCAL CONSTRAINT

Once the Draft STIP has been developed, OFMB verifies fiscal constraint. Fiscal constraint is the analysis of available funding and the total amount of transportation projects programmed in the STIP against that total. Fiscal constraint is determined by a combination of fiscal year, CDOT Region and funding program. OFMB staff has determined that this FY2012 – FY2017 STIP is fiscally constrained. Detail may be found in Appendix C.

The FY2012 – FY2017 STIP is fiscally constrained, but the economy is still volatile. To account for fluctuations between what is reasonably expected through Resource Allocation forecasts and what may be received when analyzing an upcoming annual budget cycle, CDOT is implementing illustrative programs to include those projects that meet constraint with Resource Allocation, but are above projections for the upcoming fiscal year. In other words, if



revenue projections for the annual budget fall below the expected revenues for the same fiscal year illustrated in Resource Allocation, the illustrative program will be used has a holding place for projects. If funding is then received, projects will move out of the illustrative program into the regular funding program.

PUBLIC REVIEW OF THE STIP

Once fiscal constraint is verified, OFMB recommends that the draft document is released by the Colorado Transportation Commission for public review and comment. The review period is conducted for a minimum of 30 days and includes a public hearing with the Commission. Any comments received during this period are incorporated, where appropriate, into the STIP prior to final adoption by the Commission. Once the STIP is adopted, it is forwarded to the Federal Highway Administration and the Federal Transit Administration (FHWA/FTA) for final approval.

The Colorado Transportation Commission will be asked to release the Draft FY 2012 - 2017 STIP for public review and comment on March 17, 2011. Copies will be made available at the CDOT Headquarters and Engineering Region Offices, The Federal Highway Administration, The Federal Transit Administration, County Clerks Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, and the CDOT website. In addition, an e-mail notification will be sent to those people who have requested such notification for STIP development and amendment matters. Currently, there are over 700 recipients of this information.

The Colorado Transportation Commission will conduct a public hearing to present information and to receive public comments on the proposed FY2012 - FY2017 STIP on April 20 or 21, 2011 at CDOT Headquarters Auditorium, during the regular TC workshops or meeting. Written comments will be accepted through April 29, 2011. After the public review and comment period closes, the Commission will take action to adopt the FY2012 – FY2017 STIP on May 19, 2011. Once adopted by the Commission and approved by both FHWA and FTA, the STIP will go into effect July 1, 2011. It will be in effect until June 30, 2015, unless superseded by federal regulations or Transportation Commission direction requiring an earlier update.

Appendix A of this document provides details on where to view the Draft FY2012 – FY2017 STIP, as well as public involvement activities that have been conducted.

AMENDING THE ADOPTED STIP

Once adopted and approved, the STIP may be amended as needed. CDOT has developed amendment guidelines to provide consistency across the CDOT Regions. There are three types of STIP amendments – Policy Amendments, Administrative Actions, and TIP Amendments. Each type of amendment has a different set of criteria and requirements.

Policy Amendments

An amendment is considered a Policy Amendment whenever a project is added or deleted from the STIP, there is a scope change to a project, or whenever the change would result in a new air



quality determination or environmental finding. Also, per CDOT guidelines, a policy amendment is required when adding or deleting projects to STIP project pools.

The process for Policy Amendments includes a minimum 30 day public involvement process and must then be approved by the Transportation Commission and FHWA/FTA. The overall process for Policy Amendments can take up to 60 days to complete.

Administrative Actions

Administrative actions are typically minor changes to STIP projects that do not fall under any of the Policy Amendment requirements. An example of this is a change in the cost of materials, such as asphalt or steel. These actions do not require a public involvement period or approval by the Commission or FHWA/FTA. These changes can be completed in one to two business day(s).

TIP Amendments

As with the development of their TIPs, MPOs must follow specific federal regulations to amend their TIPs. Once adopted by the MPO, the Governor must approve the new TIP or any amendments made to the TIP. At present, the Governor has delegated authority to the CDOT Executive Director to approve TIP amendments (the Governor still approves new TIPs). Once the CDOT Executive Director has approved the TIP amendments, they are incorporated into the STIP as administrative actions. The timeline for processing TIP amendments varies with each MPO, but they may take more than 90 days to complete.

SUMMARY

In summary, there are many considerations made when developing the STIP. CDOT's Office of Financial Management and Budget works closely with the Division of Transportation Development, the Division of Transit and Rail, CDOT Regions, and Transportation Planning Regions to develop a realistic plan of transportation projects for the STIP period. Considering the number of stakeholders, the volatility of the economy, and the diverse needs in each area, Coloradans can be assured CDOT will continue to use its available resources wisely to safely and effectively move people, goods, and information and provide the best multimodal transportation system for Colorado.



Public Involvement

Public Involvement for the development of the FY2012 – FY2017 STIP was carried out in accordance with 23 CFR 450.210. Public involvement plays a large part in STIP development. CDOT's Project Priority Programming Process, or 4P, has been established to meet and support the federal requirement.

The CDOT Regions are required to meet with their Transportation Planning Regions both individually and jointly during the development process. The TPRs, in turn, listen to their constituents and stakeholders and incorporate those suggestions into the project prioritization phases.

After each Region sets priorities with each TPR, it meets with all of the TPRs in the Region in order to gain concurrence of what the region-wide priorities should be. Once that is determined, the selected projects are added to the Draft FY2012 – FY2107 STIP.

The Metropolitan Planning Organizations are required to follow regulations specific to their population size for their TIP development. Once they have developed a draft or final TIP, it is incorporated into the Draft STIP. It should be noted that all meetings associated with the project selection process in both the MPOs and rural TPRs are open to the public.

The Transportation Commission releases the Draft STIP for public comment and review. Copies of the Draft STIP are available online at CDOT's website (<u>http://www.coloradodot.info/business/budget</u>) and at various locations around the state, including CDOT Headquarters and Region offices, FHWA and FTA offices, Transportation Planning Region offices, County Clerk offices and State Depository Libraries. Notification of the draft is sent via e-mail to a statewide distribution list comprised of over 700 public entities and private individuals interested in transportation issues.

While the draft is open for comment and review, a public hearing is held to gather more input on the plan. Notice is once again sent via e-mail to the statewide distribution list, as well as public notices printed in local papers statewide.

Any comments that are received are shared with the Transportation Commission prior to their adoption of the final STIP. Where feasible, comments are incorporated into the STIP document or project list. After the Transportation Commission adopts the STIP, it is forwarded to FHWA and FTA for final approval. After approval, the FY2012 – FY2017 STIP will go into effect July 1, 2011 through June 30, 2015, unless requirements change.

On the pages that follow you will find:

- List of Addresses for reviewing a hard copy of the Draft STIP
- List of public meetings held for the 4P
- Copy of the Public Hearing Notice
- Copy of the Press Release announcing the Public Hearing
- List of newspapers that advertised the Public Hearing
- Summary of the Public Hearing
- Guidelines for the 4P



Locations for Reviewing the Draft FY2012 - FY2017 STIP

CDOT Offices CDOT Region 1 18500 E. Colfax Ave. Aurora, CO 80011

CDOT Region 2 905 Erie Ave. Pueblo, CO 81002

CDOT Region 3 222 South 6th St., #317 Grand Jct., CO 81501-2769

CDOT Region 4 1420 2nd Street Greeley, CO 80632

CDOT Region 5 3803 N. Main Ave., #306 Durango, CO 81301

CDOT Region 6 2000 South Holly St. Denver, CO 80222

CDOT Headquarters Office Office of Financial Management and Budget 4201 E. Arkansas Ave, Room 235 Denver, CO 80222

Federal Highway Administration Colorado Division 12300 W. Dakota Avenue, Suite 180 Lakewood, CO 80228

Federal Transit Administration 12300 W. Dakota Avenue, Suite 310 Lakewood, CO 80228 Statewide Transportation Advisory Committee (STAC) Offices

Pikes Peak Council of Governments 15 South 7th Street Colorado Springs, CO 80905

Denver Regional Council of Governments 1290 Broadway, Suite 700 Denver, CO 80203

North Front Range MPO 419 Canyon Ave., Suite 300 Fort Collins, CO 80521

Pueblo MPO

Pueblo Area COG 223 N. Santa Fe Ave. Pueblo, CO 81003

Grand Valley MPO Mesa County Regional Transportation

Planning Office 525 S. 6th Street Grand Junction, CO 81501

Eastern TPR Northeastern Colorado Association of

Local Governments 231 Main Street, Suite 211 Fort Morgan, CO 80701

East Central Council of Governments 128 Colorado Avenue Stratton, CO 80836

Southeast TPR

Southeast Colorado Enterprise Development, Inc. 112 West Elm Street Lamar, CO 81052

San Luis Valley TPR

San Luis Valley Development Resource Group 700 Main Street, P.O. Box 300 Alamosa, CO 81101

Gunnison Valley TPR

Region 10 League for Economic Assistance and Planning 300 N Cascade Ave # 1 Montrose, CO 81401-3502 Southwest TPR

Region 9 Economic Development District of Southwest Colorado 295A Girard Street Durango, CO 81303

Intermountain TPR Eagle County County Clerk 500 Broadway Eagle CO 81631

Summit County 208 E. Lincoln Ave. Breckenridge, CO 80424

Northwest TPR Routt County Court House 136 6th Street, PO Box 773598 Steamboat Springs, CO 80477

Upper Front Range TPR Weld County Offices 915 10th Street Greeley, CO 80631

Central Front Range TPR Fremont County Offices 615 Macon Avenue Canon City, CO 81212

South Central TPR South Central COG 300 Bonaventure Trinidad, CO 81082

Southern Ute Indian Tribe Tribal Offices Ignacio, CO

Ute Mountain Ute Indian Tribe Tribal Offices Towaoc,CO



Appendix A - Public Involvement Statewide Transportation Improvement Program

State Depository Libraries Boulder:

University of Colorado at Boulder Norlin Library 184 UCB 1720 Pleasant Street Boulder, CO 80309-0184 (303)492-8834

Colorado Springs:

Pikes Peak Library District Penrose Public Library Government Publications & Local History 20 N. Cascade Avenue Colorado Springs, CO 80903 (719)531-6333, ext. 2253

University of Colorado at

Colorado Springs Kraemer Family Library 1420 Austin Bluffs Parkway, P.O. Box 1750 719-262-3295

Denver:

Denver Public Library Government Publications Division 10 West 14th Avenue Parkway Denver, CO 80204 (720)865-1711

Auraria Library Government Publications Department 1100 Lawrence Street

Denver, CO 80204 (303)556-8372

Durango:

Fort Lewis College John F. Reed Library 1000 Rim Drive Durango, CO 81301 (970)247-7551

Fort Collins:

Colorado State University Government Publications Department Morgan Library 501 University Avenue Fort Collins, CO 80523 (970)491-1841

Glenwood Springs:

Colorado Mountain College Spring Valley Library 3000 County Road 114 Glenwood Springs, CO 81601 (970)945-7481

Golden:

Colorado School of Mines Arthur Lakes Library Government Documents Department 1400 Illinois Street Golden, CO 80401-0029 (303)273-3695

Grand Junction:

Mesa County Public Library District Government Publications Division 530 Grand Avenue Grand Junction, CO 81502-5019 (970)241-5251

Greeley:

University of Northern Colorado Michener Library Government Publications Department 501 20 Street Greeley, CO 80639 (970)351-2987

Gunnison:

Western State College Leslie J. Savage Library Government Publications Department 600 North Adams Street Gunnison, CO 81231 (970)943-2103

Lakewood:

Jefferson County Public Library Lakewood Library Government Publications Division 10200 West 20th Avenue Lakewood, CO 80215 (303)232-9507

Pueblo:

Pueblo City-County Library District Main Library 100 E. Abriendo Avenue Pueblo, CO 81004-4290 (719)562-5601

Steamboat Springs:

Colorado Mountain College Alpine Campus Library 1330-50 Bob Adams Drive Steamboat Springs, CO 80477 (970)870-4451

Sterling:

Sterling Public Library 421 North 5th Street Sterling, CO 80751 (970)522-2023



Appendix A - Public Involvement Statewide Transportation Improvement Program

County Clerk Addresses: Adams County County Clerk 450 South 4th Street Brighton CO 80601

Alamosa County County Clerk 8900-A Independence Way Alamosa, CO 81101 Alamosa CO 81101

Arapahoe County County Clerk 5334 South Prince Littleton CO 80166

Archuleta County County Clerk 449 San Juan Street Pagosa Springs, CO 81147

Baca County County Clerk 741 Main Street Springfield CO 81073

Bent County County Clerk 725 Bent Ave. Las Animas, CO 81054

Boulder County County Clerk 1750 33rd Street, Suite 201 Boulder, CO 80301

Broomfield City and County County Clerk One DesCombes Drive Broomfield CO 80020

Chaffee County County Clerk 104 Crestone Ave. PO Box 699 Salida CO 81201

Cheyenne County County Clerk 51 South 1st Cheyenne Wells, CO 80810

Clear Creek County County Clerk 405 Argentine St. Georgetown, CO 80444 Conejos County County Clerk 6683 County Rd. 13 Conejos, Co. 81129

Costilla County County Clerk 400 Gasper St, Ste 101 P.O. Box 308 San Luis, CO. 81152

Crowley County County Clerk 631 Main, Ste. 102 Ordway CO 81063

Custer County County Clerk 205 South 6th Street P.O. Box 150 Westcliffe CO 81252-0150

Delta County County Clerk 5th & Palmer Delta CO 81416

Denver County County Clerk 201 W. Colfax Ave. Denver CO 80202

Dolores County County Clerk 409 North Main Street Dove Creek, CO 81324

Douglas County County Clerk 301 Wilcox Castle Rock CO 80101

Eagle County County Clerk 500 Broadway Eagle CO 81631

El Paso County County Clerk 200 South Cascade Colorado Springs CO 80903

Elbert County County Clerk 215 Comanche Street Kiowa, CO 80117

Fremont County County Clerk 615 Macon Avenue Canon City CO 81212 Garfield County County Clerk 108 8th Street #200 Glenwood Springs CO 81601

Gilpin County County Clerk 203 Eureka St. Central City, CO 80427

Grand County County Clerk 308 Byers Hot Sulphur Springs CO 80451

Gunnison County County Clerk 221 N. Wisconsin St. Suite C Gunnison CO 81230

Hinsdale County County Clerk 317 North Henson Street Lake City, CO 81235

Jackson County County Clerk Box 337 Walden CO 80480

Jefferson County County Clerk 100 Jefferson County Parkway Golden CO 80419

Kiowa County County Clerk 1305 Goff Eads CO 81036

La Plata County County Clerk 1060 East Second Avenue Durango CO 81301

Lake County County Clerk 505 Harrison Avenue Leadville CO 80461

Larimer County County Clerk 201 La Porte Avenue Fort Collins CO 80522

Las Animas County County Clerk 200 E. 1st St, #205 Trinidad CO 81082



Mesa County

County Clerk 544 Rood Avenue Grand Junction CO 81501

Mineral County

County Clerk Box 70 Creede CO 81130

Moffat County

County Clerk 200 West Victory Way Craig CO 81625-2704

Montezuma County

County Clerk 109 West Main Cortez CO 81321

Montrose County

County Clerk 161 South Townsend Montrose CO 81401

Morgan County

County Clerk 231 Ensign St Fort Morgan CO 80701

Otero County

County Clerk 3rd & Colorado La Junta CO 81050

Ouray County

County Clerk 541 4th St Ouray CO 81427

Park County

County Clerk 501 Main St. Fairplay CO 80440

Pitkin County

County Clerk 530 East Main, 3rd Floor Aspen CO 81611

Prowers County County Clerk

301 S. Main St., Ste 215 Lamar CO 81052

Pueblo County County Clerk 215 West 10th Street Pueblo CO 81003

Rio Blanco County

County Clerk 555 Main Street Meeker CO 81641

Rio Grande County

County Clerk 6th & Cherry Del Norte CO 81132

Routt County

County Clerk 522 Lincoln Avenue Steamboat Springs CO 80477

Saguache County

County Clerk 501 4th St Saguache CO 81149

San Juan County

County Clerk 1557 Greene St Silverton CO 81433

San Miguel County

County Clerk 305 W. Colorado Ave Telluride CO 81435

Sedgwick County

County Clerk 315 Cedar Street Julesburg, CO 80737

Summit County

County Clerk 208 E. Lincoln Ave. Breckenridge, CO 80424

Teller County

County Clerk 101 W. Bennett Avenue Box 1010 Cripple Creek CO 80813

Washington County

County Člerk 150 Ash Avenue Akron, CO 80720

Weld County

County Clerk 915 10th Street Greeley CO 80632

Yuma County

County Clerk 310 Ash Wray, CO 80758



Appendix A - Public Involvement Statewide Transportation Improvement Program

TPR Meetings

| CDOT Region | TPR | Meeting Date | Time | Location | Attendance |
|----------------|---------------------|------------------------------------|----------------------------|---|---|
| 2 | Central Front Range | 26-Aug | 10:00 - 12:00 | Florence City Hall, 600 W. 3rd St., Florence | 16 |
| 1 | Central Front Range | 25-Oct | 12:30 - 2:30 pm | Pikes Peak Area COG, 15 So. 7th St., Colorado Springs | 5 |
| 1 | DRCOG | 28-Oct | 2:00 - 4:00 pm | DRCOG, 1290 Broadway, Denver | 13 |
| 4, 6 | DRCOG | 25-Oct TAC | 1:30 - 5:00 pm | DRCOG, 1290 Broadway, Denver | 46 |
| 1 | Eastern (Region 1) | 2-Nov | 10:00 am -12:00 | Limon Community Center, 477 "D" Ave., Limon | 17 |
| 4 | Eastern (Region 4) | 13-Sep | 10 am - 12:00 | Limon Community Center, 477 "D" Ave., Limon | 37 |
| 3 | Grand Valley | 13-Oct TAC 25-Oct GVRTC | 3-5 pm TAC 3-5 pm GVRTC | Grand Valley Regional Transportation Planning offices, 525 So. 6th St., 2nd floor, Grand Junction | 10 14 |
| 3, 5 | Gunnison Valley | 27-Oct | 10:00 am | Sneffles Conf Rm, Region 10 Enterprise Center, 300 N. Cascade Ave., Montrose | 25 |
| 1, 3 | Intermountain | 21-Oct | 3:00 pm | Eagle County Bldg, 500 Broadway, Eagle | 40 |
| 1, 3 | Intermountain | 2-Dec | 1:00 - 5:00 pm | Eagle County Bldg, 500 Broadway, Eagle | 33 (But R3 projects discussion only) |
| 4 | North Front Range | 7-Oct Public Meeting | 6:00 - 8:00 pm | Severance Town Hall, 231 W. Fourth Ave., Severance | 40 |
| 4 | North Front Range | 20-Oct TAC | 1:00 - 4:00 pm | Windsor Rec Center, 250 N. 11th Street, Windsor | 21 |
| 4 | North Front Range | 4-Nov Council | 6:00 - 8:00 pm | Greeley Police Station | 38 |
| 3 | Northwest | 28-Oct | 10:00 am | Crawford Room, Centennial Hall, 124 10 th St., Steamboat Springs | 21 |
| 2 | Pikes Peak | 8-Sep 18-Nov TAC 8-Dec Board | 9:00 am - 12:00 | Pikes Peak Area COG, 15 So. 7th St., Colorado Springs | 40 |
| 2 | Pueblo | 2-Sep | 8:30 am - 11:00 | Pueblo City Hall, 1 City Hall Pl., 3rd Floor, Pueblo | 23 |
| 5 | San Luis Valley | 1-Nov | 1:00 - 3:00 | Alamosa County Building, 8900 Independence Way, Alamosa | 12 |
| 2 | South Central | 23-Sep | 1:00 - 3:00 pm | Early Learning Center, 300 Bonaventure, Trinidad | 18 |
| 2 | Southeast | 28-Oct | 1:30 - 3:00 pm | SE Colorado Enterprise Development, 112 W. Elm St., Lamar | 20 |
| 5 | Southwest | 1-Oct | 8:30 am - 11:00 | La Plata County Fairgrounds, Pine Room, Durango | 17 |
| 4 | Upper Front Range | 9-Sep | 1:00 - 4 p.m. | Morgan County Administrative Building, 231 Ensign St., Fort Morgan | 25 |



Joint TPR Meetings

| CDOT Region | Meeting Date | Time | Location | Attendance |
|----------------|-----------------|-----------------|---|------------|
| 1 | 12-Nov | 12:00 - 1:30 pm | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | 15 |
| 2 | 13-Dec | 1:00 pm | CDOT Region 2, 905 Erie Ave., Pueblo | 26 |
| 3 | 12-Nov | 12:00 PM | CDOT HQ, Region 3 Video Conference | 11 |
| 4 | 16-Nov | 1:00 -5:00 pm | CDOT Region 4, 1420 2nd St, Greeley | 15 |
| 4 | 10-Dec | 12:00 - 2:00 pm | CDOT Headquarters, 4201 E. Arkansas Ave., Denver | 13 |
| 5 | 12-Nov | | CDOT Headquarters, 4201 E. Arkansas Ave., Denver | 3 |
| 6 | 25-Oct TAC | 1:30 - 5:00 pm | DRCOG, 1290 Broadway, Denver | 46 |

STAC Meetings

| Meeting Date Time | | Location | Attendance |
|----------------------|-------------|---|------------------|
| 13-Mar-09 | 9 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 17-Jul-09 | 10 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 14-Aug-09 | 11 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 11-Sep-09 | 12 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 8-Oct-09 | 13 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 11-Dec-09 | 14 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 14-Jan-10 | 15 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 11-Feb-10 | 16 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 12-Mar-10 | 17 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |
| 14-May-10 | 18 a.m noon | CDOT Headquarters, Room 225, 4201 E. Arkansas Ave., Denver | Approximately 65 |





Public Hearing Notice

FY2012 – FY2017 Draft Statewide Transportation Improvement Program (STIP)

April 20, 2011 10 a.m. CDOT Headquarters Auditorium 4201 E. Arkansas Ave. Denver, Colorado

The Colorado Transportation Commission will conduct a public hearing to present information and receive public comments on the proposed FY2012 – FY2017 STIP on April 20, 2011, at 10 a.m., at the CDOT Headquarters Auditorium.

In accordance with Federal Rules, the Colorado Department of Transportation develops a statewide transportation improvement program for all areas of the State and provides timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). This proposed STIP includes FY2012 – FY2017 Draft Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations.

The Colorado Transportation Commission released the Draft FY2012 – FY2017 STIP for public review and comment on March 17, 2011. Copies of the draft are available at the CDOT Headquarters and Region Offices, the Federal Highway Administration, the Federal Transit Administration, County Clerk Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, State Depository Libraries and the CDOT website: <u>http://www.coloradodot.info/business/budget</u>

If you would like to provide written comments for, or speak at, the April Public Hearing, please submit those comments or RSVP by Monday, April 18, 2011. Questions, comments and RSVP information should be submitted to Jamie Collins at 303-757-9092 or e-mail <u>jamie.d.collins@dot.state.co.us</u> or at the following address:

Colorado Department of Transportation Office of Financial Management and Budget Attn: Jamie Collins 4201 E. Arkansas Ave., Room 235 Denver, Colorado 80222

The Transportation Commission plans to adopt the proposed FY2012 – FY2017 STIP on May 19, 2011. Written comments will also be accepted through April 29 at the addresses above.



Press Release

April 15, 2011 Contact: Stacey Stegman– (303) 757-9362

COLORADO TRANSPORTATION COMMISSION TO HOST PUBLIC HEARING ON DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE – On Wednesday, April 20th, the Colorado Transportation Commission will conduct a public hearing to present information and receive comments on the proposed Fiscal Year 2012-Fiscal Year 2017 Statewide Transportation Improvement Program (STIP). The meeting will be held at Colorado Department of Transportation (CDOT) headquarters located at 4201 E. Arkansas Avenue in Denver and will begin at 10 a.m.

"The STIP is one component of our short-term and long-term planning process that identifies the transportation projects CDOT intends to fund over a six-year period," said Transportation Commission Chair Les Gruen. "The plan not only identifies specific projects, but it also outlines the year(s) that each project will be funded based on available revenue."

The planning and budgeting process begins with the development of long-range transportation plans. Once the long-range plans are developed, the STIP is developed in cooperation with local government entities across the state, including 15 Transportation Planning Regions (TPRs) and five Metropolitan Planning Organizations (MPOs).

STIP development is typically done concurrently with, or subsequently to, the development of the long-range Statewide Transportation Plan. This is because all projects in the STIP must be aligned with the visions, goals and strategies of the corridors in the Statewide Plan. All projects in the STIP have a link to the long-range plan and note the strategies being fulfilled by the project. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.

If you would like to speak at the Public Hearing on April 20th, please RSVP by Monday, April 18. If you can't attend the meeting, you can view the draft STIP at <u>http://www.coloradodot.info/business/budget</u> and submit comments by April 29th, 2011. Questions, comments and RSVP information should be submitted to Jamie Collins:

- E-mail: jamie.d.collins@dot.state.co.us
- **Phone**: 303-757-9002
- Mail:

Colorado Department of Transportation Office of Financial Management and Budget Attn: Jamie Collins 4201 E. Arkansas Avenue, Room 235



Denver, CO 80222

Following the Public Hearing and the comment period, the public comments are reviewed and are used to finalize the STIP, which will be presented to the Transportation Commission in May 2011 for adoption. Following the Commission's approval, the document will be sent to the Federal Highway Administration and the Federal Transit Administration for final approval. The finalized plan will become effective on July 1, 2011.

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ADVERTISEMENTS for PUBLIC HEARING

Below is a list of newspapers where the Public Hearing notice was advertised:

Region 1 Limon Leader and Eastern Colorado Plainsman Run April 13th

Summit Daily News Run April 13th or 14th

Vail Daily Run April 13th or 14th

Region 2

Lamar Ledger Run April 13th

Fountain Valley News Run April 13th

Region 3

Craig Daily Press and Steamboat Today Moffat County, Hayden, & Meeker Run Wednesday and Saturday

Grand Junction Free Press Run April 13th or 14th

Glenwood Springs Post Run April 13th or 14th

Region 4

Brush News Tribune, Akron News-Reporter Akron and Brush on Wed. 13th (they are once a week publications) Fort Morgan Thursday

Loveland Reporter-Herald Run April 13th or 14th

Greeley Tribune Run April 13th or 14th

Region 5

Cortez Journal, Mancos Times & Dolores Star Run Wednesday April 13 - Mancos Times, Thursday April 14 - Cortez Journal, Friday April 15 - Dolores Star

Durango Herald Run April 13th and 15th

Alamosa Valley Courier Run April 13th

Region 4 and 6 Erie Review, Lafayette News, Superior Observer, Louisville Times Run April 16th

Region 1 and 6 Colorado Community Newspapers- 15 papers-Run April 13th or 14th



STIP Public Hearing – Summary Notes April 20, 2011 10 - 11 a.m.

Public Hearing convened at 10:05 a.m. by Transportation Commission Chair, Les Gruen. Mr. Gruen made opening remarks and passed the floor to Jamie Collins, STIP Manager from CDOT's Office of Financial Management and Budget (OFMB).

Ms. Collins provided a summary of the STIP Planning process and highlighted the changes made in the Draft FY2012 – FY2017 STIP from the previous STIP iteration:

- Projects in the STIP were selected through the CDOT Regions in cooperation with local planning partners
- Public meetings were held in each TPR, as well as jointly with the CDOT Region
- Revised format
 - Interactive maps included
 - \circ $\;$ Information explaining the various reports and how to read them
- Funding is shown for Fiscal Years 12 through 17, with the first 4 years required by FHWA; last 2 are included through policy decision from the Commission
 - \circ $\;$ We have added a column for previous funding for those projects carried forward from the previous STIP $\;$
 - Added Future Funding column as well
 - This provides a better picture for total project funding as required by FHWA.

Ms. Collins then described the public involvement efforts conducted with the release of the Draft FY2012 0 FY2017 STIP.

Hard copies of the document were mailed to:

- County Clerk offices around the state
- State Depository Libraries
- TPR and MPO offices
- FHWA/FTA Colorado offices

A copy of the Draft FY2012 - FY2017 STIP was also posted on the external CDOT website and an email notification was sent to over 800 recipients with link to website. OFMB also worked with the Public Relations office to purchase advertising space and insert legal notices in local newspapers around the state (list attached). Public Relations also distributed a press release (also attached) to media outlets around the state.

As of the time of the public hearing, no comments had been received regarding the draft. Ms Collins then noted that the comment period will close April 29, 2011.

Next Steps: OFMB will return to the Commission at their regular meeting in May and ask them to adopt the new STIP. At that time OFMB will provide the Commission with the final document, as well as the following items:

- a summary of any comments received between April 20 and April 29
- an errata sheet for any changes made to the document
- Updated reports to include projects added or changed during the draft period



Ms. Collins then asked if the Commission had any questions and then opened the floor to the public for comment. No one came forth to make any comments.

Commission Chair Gruen adjourned the meeting at 11:00 a.m.

Attendees:

Transportation Commissioners – 7 members present Public, Planning Partners, Staff – 34 present

COMMENT SUMMARY

No written or verbal comments were received from the travelling public. Comments were received from both FHWA and FTA. These pertained primarily to clarifying content and correcting typographical errors from the Draft document. These changes are detailed on the errata sheet.





Project Priority Programming Process (4P) and STIP Development Guidelines

Adopted by the Colorado Transportation Commission on September 16, 2009

INTRODUCTION

State legislation to change the Colorado Department of Highways to the Colorado Department of Transportation (CDOT) was passed in 1991. The most recent Federal transportation authorization bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed by Congress in 2005. The CDOT has used these regulations to develop guidelines and policies with which to institute specific requirements regarding transportation planning and public participation in its project selection and prioritization processes.

The purpose of this document is to clarify CDOT's planning and programming processes, which incorporate specific federal guidance. The CDOT adheres to 23 U.S.C. 135 and 23 CFR 450 when developing and amending the Statewide Transportation Improvement Program (STIP). CDOT, in cooperation with its planning partners, has also developed and utilizes the Project Priority Programming Process (4P) in order to prioritize projects for inclusion in the STIP. This document is divided into three sections in order to cover the 4P, the STIP development process, and the public involvement efforts required.

Section 1 STIP Development and Amendment Guidelines

Per federal regulation 23 CFR 450.216 (a)-(o), each State is required to develop a STIP. The STIP is Colorado's six-year, short-range plan for state and federally funded transportation projects. Colorado develops this plan in cooperation with the rural Transportation Planning Regions (TPRs) and Metropolitan Planning Organizations (MPOs). These entities, in turn, gather input from their local constituents so that the adopted STIP is the result of a grassroots effort.

FEDERAL GUIDELINES

The SAFETEA-LU requires each state to develop a STIP containing at least four years worth of projects. Though FHWA and FTA recognize only the first four years of the STIP, Colorado includes six years in order to accommodate a longer period of fiscal planning and management.

The STIP shall be developed in cooperation with the MPOs. With respect to each non-metropolitan area in the State, it shall be developed in consultation with affected local officials and tribal governments with responsibility for transportation. In developing the STIP, the Governor shall provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, providers of freight transportation services, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed STIP.

SAFETEA-LU mandates that regionally significant projects be identified individually in the STIP. Other projects that are not determined to be regionally significant can be either grouped into one line item or



individually identified. Per minimum federal guidelines, the STIP need only show projects receiving Federal Funds or affecting air quality in non-attainment or maintenance areas.

Each project shall be:

- consistent with the Long Range Statewide Transportation Plan, also known as the Long Range Plan, or LRP;
- included in an approved MPO Transportation Improvement Program (TIP) within the MPO areas; and
- in conformance with the applicable State air quality implementation plan if the project is carried out in an area designated as nonattainment for ozone or carbon monoxide.

The final draft STIP must be reviewed and approved by the Colorado Transportation Commission and then by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

STATE GUIDELINES

STIP DEVELOPMENT GUIDELINES

At least every four years, the STIP is updated through a continuing, comprehensive and cooperative process involving the Department, FHWA, FTA, MPOs, Transportation Planning Regions (TPRs), and City and County Governments. Public meetings¹ are held in each TPR to solicit requests for projects and comments on State-selected projects. A more detailed explanation of the process to update the STIP is presented in Section 2 of this document. The STIP update process varies depending on whether projects are located in MPOs or TPRs.

Although it was noted above that SAFETEA-LU only requires four years of projects in the STIP, the Transportation Commission has passed a resolution requiring the STIP to cover six years of projects. Likewise, the State has passed legislation requiring all State and Federally funded transportation projects, even those receiving only State funds, be included in the STIP.

STIP UPDATES IN MPOS

In addition to the STIP, SAFETEA-LU requires a TIP for each metropolitan area exceeding 50,000 in population. These areas in Colorado, referred to as MPOs, are the Denver Regional Council of Governments (DRCOG), the Pikes Peak Area Council of Governments (PPACG), the North Front Range MPO (NFRMPO, or NFR), the Pueblo Area Council of Governments (PACOG) and the Grand Valley MPO (GVMPO). The MPOs are responsible for the development and approval processes of their TIPs. Once a TIP has been approved by the MPO, SAFETEA-LU requires that it be forwarded to the Governor for final approval. TIPs and the STIP can be developed concurrently. Once approved, a TIP is incorporated into the STIP².

In areas designated by the Environmental Protection Agency as air quality non-attainment or maintenance areas, regionally significant (S)TIP projects must be modeled to demonstrate that their construction will not degrade air quality below the standards set forth in the Clean Air Act Amendment of 1990 (et sub). The modeling results and other analyses are reviewed to assure the (S)TIP is in



¹ Per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and therefore must be open to the public.

² Please note that TIP projects and STIP projects may differ in detail, especially with regard to program pools, such as Bridge, Surface Treatment, and Safety, to name a few. Also, projects that are funded exclusively with local or private sector funds, have no CDOT involvement, and have no impact on CDOT-managed highways may be shown in the TIP but not the STIP.

conformance with the relevant State Implementation Plan (SIP); this process is referred to as demonstrating conformity. Currently, three of the MPOs are in non-attainment/maintenance for one or more pollutants (DRCOG, PPACG, and NFR) as is a large area in one rural TPR, Upper Front Range (UFR). A multi-party intergovernmental agreement addresses air quality and conformity responsibilities in the DRCOG, NFR, and UFR ozone non-attainment area.

STIP UPDATES IN TPRs

Outside of the MPOs, in areas referred to as TPRs, TIPs are not required. To update the STIP, TPR representatives meet with their appropriate CDOT Engineering Region(s) and Transportation Commissioner(s) to cooperate in the project prioritization process within that CDOT Engineering Region. A CDOT Engineering Region can contain multiple TPRs and/or Transportation Commissioners.

For all STIP updates and amendments, CDOT's Office of Financial Management and Budget (OFMB) verifies that the updated STIP is financially constrained. The Department's Division of Transportation Development (DTD) verifies that it is consistent with the Long Range Statewide Transportation Plan. SAFETEA-LU requires that the updated STIP be made reasonably available for public review and comment. Copies of the updated STIP are available on the worldwide web http://www.coloradodot.info/business/budget. A public meeting on the STIP is held during the STIP Update process with the Transportation Commission during the public review and comment period. Comments are considered before the STIP is adopted by the Transportation Commission. Once the Transportation Commission adopts the STIP, it is forwarded to FHWA and FTA for their review and final approval.

A typical sequence of the activities for updating the STIP is summarized in the calendar included in Section 1. This schedule represents the *latest* possible dates for activities to occur. These dates may need to be accelerated by an Engineering Region in order for an MPO to complete their TIP development process in a timely manner.

STIP AMENDMENT GUIDELINES

Due to the dynamic nature of any transportation program, some changes are necessary as actual project schedules and expenditures are realized and as priorities and policies change. The process for amending the STIP varies depending on the type of amendment and whether the project to be amended is in an MPO or a TPR.

GENERAL AMENDMENT GUIDELINES

Detailed guidelines for amending the STIP are provided in the *Final STIP Amendment Procedures*, which can be obtained by contacting a STIP Manager in OFMB. These guidelines are also posted on the CDOT website.

For purposes of making changes to the Colorado STIP, there are three types of STIP amendments – Policy, Administrative, and TIP.

 Policy Amendments – these amendments require a minimum 30 day public involvement period and must be approved by the Transportation Commission. These amendments occur when a regionally significant project is either added to, or deleted from, the first four years of the current STIP or when a project is added to, or deleted from, a STIP Pool. Other instances for policy amendments include major scope changes to a regionally significant project or if an amendment triggers the need for an environmental, or air quality, finding. (Regionally



significant projects are defined here as stand-alone projects that are regionally significant to that specific area or are not eligible for inclusion in a STIP Pool.)

- Administrative Amendments these amendments (also referred to as Administrative Modifications) do not require a public involvement period and can be approved by OFMB staff. These amendments are minor in nature and can be approved in one business day. Examples include moving funding among projects in a STIP Pool, or minor changes to funding due to project closures, bid overruns or bid savings.
- TIP Amendments these amendments or modifications are processed by the MPOs for the projects in their respective areas. They must be completed by the affected MPO prior to being amended in the STIP. Once a TIP amendment or modification has occurred, notification is sent to the CDOT Executive Director, acting as the Governor's delegate, for approval. Copies of the approval are then forwarded to FHWA/FTA. CDOT has signed Memorandums of Agreement with each MPO to utilize their public involvement process as the public process for subsequently amending the STIP. Once the TIP process has been completed, these amendments are added to the STIP in one business day.

All amendments must meet fiscal constraint or they will not be approved. Likewise, any amendments must also align with the corridor goals and strategies set forth in the Long Range Statewide Transportation Plan. If they do not align, a plan amendment may be required prior to amending the STIP. CDOT Region Planners are required to work with their respective MPOs and TPRs to agree upon, and submit, amendments to TIPs and the STIP.

Section 2 4P Process Guidelines

The Colorado Transportation Commission, in cooperation with Colorado Counties Incorporated (CCI), the Colorado Municipal League (CML) and the Metropolitan Planning Organizations (MPOs) established the "Project Priority Programming Process" (4P). It was adopted at the August 18, 1994 Transportation Commission meeting.

The 4P is used as a guide for the development of Colorado's STIP. This process is overseen by CDOT's Office of Financial Management and Budget (OFMB). OFMB works with the CDOT Region Planners who, in turn, work with their planning partners to establish a short-range, fiscally constrained, program of transportation projects. These process guidelines are below.

TRANSPORTATION PLANNING REGION MEETINGS

Per the SAFETEA-LU, the CDOT updates the STIP at least once every four years. To facilitate this process, each CDOT Engineering Region, represented by the Regional Transportation Director (RTD), is required to meet individually with each of its TPRs to discuss project selection and prioritization within that TPR. Appropriate Transportation Commissioner(s) may also choose to attend. In CDOT Engineering Regions that include an MPO, these meetings will be coordinated with the MPO Planning Process to ensure consistency and avoid duplication of effort. OFMB will provide the latest control totals by CDOT Engineering Region, fiscal year, and STIP program. CDOT's Division of Transportation Development (DTD) will provide the latest traffic and roadway condition information.

The purpose of the TPR meeting is to review and validate the projects in the current STIP and consider requests for new projects. All projects included in the STIP must be consistent with the goals and



strategies laid out in the financially constrained portion of the LRP. If projects are identified that are not consistent, LRP amendments must be processed and approved³ before they can be included in the Draft STIP. The result of the TPR meeting is a prioritization of projects within that TPR. Due to the requirement to maintain fiscal constraint, the addition of a new project may result in the elimination of another project from the STIP. After meeting with each of their TPRs, the CDOT Engineering Region must hold a joint meeting with all of their TPRs to select and prioritize projects for the entire CDOT Engineering Region in applicable programs when funding is available. During the prioritization process, some TPRs/MPOs not wholly contained in one Engineering Region may choose to plan and conduct a TPR/MPO wide prioritization meeting.

Following the CDOT Engineering Region-wide prioritization meeting, projects selected through this cooperative public process are forwarded to the appropriate MPO, if in an urban area, for inclusion in their Transportation Improvement Programs (TIPs). MPOs take the lead in the development of the TIP for the urbanized area. Anyone interested in participating in TIP development may contact their MPO directly.

Once a TIP has been approved by the MPO, SAFETEA-LU requires that it be forwarded to the Governor for final approval. In air quality non-attainment or maintenance areas, the MPO must demonstrate air quality conformity in order to approve TIP.

Once TIPs are approved by the MPO Board, they are incorporated into the Draft STIP unchanged. Exceptions would be projects that are funded exclusively with local or private funds with no CDOT involvement in the project. Also, detail may vary from TIPs to STIP with regard to program pools, such as bridge, surface treatment, safety, etc. Outside of MPO areas, projects are entered into the Draft STIP upon completion of the CDOT Engineering Region-wide prioritization meeting.

CDOT Regions and local entities also have the option of holding countywide meetings in advance of the TPR meeting or even annually. These optional countywide meetings may include county and municipal officials and Transportation Planning Region (TPR) representatives, as well as Transportation Commissioner(s) and/or CDOT Region Transportation Director(s) (RTDs). The purpose of these meetings is to discuss project status, priorities, and proposed revisions to the STIP and/or LRP. Input from these meetings may be utilized as part of the STIP development process described above.

Please note that per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and must be open to the public.

DRAFT STIP

The result of this effort is a completed Draft STIP. OFMB verifies fiscal constraint by Engineering Region, CDOT Program, and Fiscal Year. DTD verifies that it is consistent with the Long Range Statewide Transportation Plan and that the required planning process and opportunities for public involvement have been adequately followed. The Draft STIP is then approved by the Transportation Commission for release by OFMB for public review and comment. Details of this public process may be found in Appendix A at the end of this document.



³ LRP amendments are processed by CDOT's Division of Transportation Development (DTD). Details may be found in 2 CCR 604-2, *Statewide Transportation Planning Process and Transportation Planning Regions*.

During this public review and comment period, a public meeting is held in conjunction with a monthly Transportation Commission meeting where members of the citizenry of Colorado can provide input on the Draft STIP.

A typical sequence of the activities for updating the STIP is summarized in the calendar below. This schedule represents the latest possible dates for activities to occur. These dates may need to be accelerated by an Engineering Region in order for a MPO to complete their TIP development process in a timely manner.

| | 4P / STIP Development Schedule | | | | | | | | |
|-------------|---|--|--|--|--|--|--|--|--|
| MONTH | MONTH ACTIVITY | | | | | | | | |
| May | | | | | | | | | |
| through | CDOT Engineering Regions begin Project Priority Programming Process | | | | | | | | |
| September | | | | | | | | | |
| December | CDOT Engineering Regions conclude Project Priority Programming | | | | | | | | |
| December | Process | | | | | | | | |
| January | CDOT Engineering Regions submit draft STIP requests and MPOs | | | | | | | | |
| January | submit draft TIP requests to OFMB | | | | | | | | |
| February | | | | | | | | | |
| through | OFMB distributes draft STIP for public review and comment | | | | | | | | |
| May | | | | | | | | | |
| March/April | MPOs and Governor approve TIPs | | | | | | | | |
| April | Transportation Commission holds a statewide public hearing on the | | | | | | | | |
| Артт | draft STIP | | | | | | | | |
| | Transportation Commission adopts the draft STIP unless there are | | | | | | | | |
| May | issues that require further discussion. Once adopted, the STIP is | | | | | | | | |
| | released to FHWA/FTA for their review and approval | | | | | | | | |
| June | FHWA and FTA approve STIP | | | | | | | | |

TRANSPORTATION COMMISSION APPROVAL

During a typical cycle, the Transportation Commission approves the Draft STIP for distribution at its February meeting. Public review and comment occurs between February and April. All comments and concerns received must be responded to within one week of their receipt. All comments and responses are collated and summarized by the STIP Manager in OFMB. The Transportation Commission holds a public meeting in April. More detailed information regarding the public process can be found in Section 3 of this document.

Transportation Commission adoption of the Draft STIP usually occurs at its May meeting. At that meeting, OFMB provides a summary of major issues or comments received during the public review and comment period. Unless there are issues that require further discussion, the Transportation Commission adopts the Draft STIP. If there are issues which need further discussion, the Transportation Commission may choose to delay the adoption of the STIP until those issues have been resolved.

Once the STIP has been adopted by the Transportation Commission, it is forwarded to the Federal Highway (FHWA) and Federal Transit (FTA) Administrations for their approval, and goes into effect at the beginning of the State fiscal year on July 1.



Section 3 Public Involvement Plan for Draft STIP

Per SAFETEA-LU, STIP development must include a public process. The STIP is developed with input from local planning partners, as well as the general public. CDOT offers the draft STIP for public review and comment and also holds a public hearing prior to asking the Transportation Commission to adopt the STIP. Other activities also take place to complement the efforts of developing the STIP. What follows is a summary of the public involvement activities, aside from the public meetings conducted with the 4P and STIP development processes, which take place during the development of the STIP.

Public Notice

When the Transportation Commission releases the Draft STIP, OFMB staff posts an electronic copy of the draft on its external website. Hard copies of the draft are available for perusal at OFMB as well as distributed to CDOT Region Headquarter offices, FHWA and FTA offices located in Lakewood, Colorado, all of the Transportation Planning Region offices, and to the State Depository Libraries around the state. In addition, an e-mail notification is sent to over 700 recipients statewide. Specific locations and contact information are provided at the time the document is distributed. These locations are posted on the CDOT external website, included in the e-mail notices, and included in the documentation with the final STIP.

People who want to comment on the draft are directed to contact a STIP Manager in OFMB via, mail, phone or e-mail. The public comment period is open for a minimum of 30 days prior to the Public Hearing.

Public Hearing and Adoption of the STIP

Notification for the Public Hearing is posted on CDOT's external website, as well as sent via e-mail to the distribution list noted above. In addition, OFMB requests that the Public Hearing notices be posted at all CDOT Region Headquarter offices, FHWA and FTA offices located in Lakewood, Colorado, all Transportation Planning Region offices, and at the State Depository Libraries. Advertisements for the hearing are also placed in local newspapers across the state.

Any comments received during the public comment period are tracked by the designated STIP Manager in OFMB. Major comments and responses are collated and summarized and then provided to the Transportation Commission at the Public Hearing. Unless there are issues that require further discussion, the Transportation Commission adopts the Draft STIP. If there are issues which need further discussion, the Transportation Commission may choose to delay the adoption of the STIP until those issues have been resolved.

Once the STIP has been adopted by the Transportation Commission, it is forwarded to the Federal FHWA and FTA for their approval, and goes into effect at the beginning of the State fiscal year on July 1.

Distribution of the Adopted STIP

Once the STIP is adopted by the Transportation Commission and approved by FHWA and FTA, copies are distributed to the same locations noted above. The document is also posted on CDOT's external website http://www.coloradodot.info/business/budget.



Reading the Added and Deleted/Completed Reports

What follows are two separate reports which show comparisons between the FY2012 – FY2017 STIP and the FY2008 – FY2013 STIP. The FY2008 – FY2013 STIP was put into effect April 1, 2008 and will remain effective until June 30, 2011.

Added Projects

This report shows projects that are included in the FY2012 – FY2017 STIP, but were not programmed in the FY2008 – FY2013 STIP. These projects are considered "Added" as they are now qualified to receive funding in this new STIP cycle.

Deleted/Completed

This report shows projects that were included in the FY2008 – FY2013 STIP, but are not programmed in the FY2012 – FY2017 STIP. The reason for not including these projects in the new STIP is primarily because the project has been completed. However, there are some projects that were unable to receive all the funding necessary for completion or are no longer a priority in that corridor. Those projects are considered deleted.



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| CDOT | | | | | Added | Added |
|--------|---------|-------------------------------------|----------------------------|--|-------------------------------|------------|
| Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | FY12-15 | FY16-17 |
| 01 | SR15215 | R1 Surface Treatment Program Pool | SR15215.053 | SH 83: Antelope Creek to New Castlewood Canyon | \$ 4,000,000 | \$ 0 |
| | | | SR15215.054 | I-70 West: Vail Pass to Chief Hosa - Crack Seal | \$ 2,000,000 | \$ 0 |
| | | | SR15215.055 | US 36 Kiowa Creek to east of Byers Rehabilitation | \$ 4,000,000 | \$ 0 |
| | | | SR15215.056 | SH 103: Junction of SH 5 to Squaw Pass - | \$ 6,500,000 | \$ 0 |
| | | | | Rehabilitation | | |
| | | | SR15215.057 SR15215.058 | US 385: Yuma County Line-South SH 9: Frisco to Swan Mountain Road | \$ 4,800,000 \$ 3,500,000 | |
| | | | SR15215.059 | US 285: Kenosha Pass to Red Hill Pass - | \$ 5,000,000 | |
| | | | 51(15215.055 | Rehabilitation | ψ 3,000,000 | ψŪ |
| | | | SR15215.060 | SH 67 at Junction of Rampart Range Road - Rehabilitation | \$ 3,000,000 | \$ 0 |
| | | | SR15215.061 | SH 86: Ramah Road-East - Rehabilitation | \$ 7,250,000 | |
| | | | SR15215.062 | SH 9: Hartsel South to Fremont County Line SH 83 Access Improvements (North of SH 86 in | \$ 5,000,000 | |
| | SR17002 | R1 FASTER Safety Projects Pool | SR17002.028 | Franktown) | \$ 176,000 | \$ 0 |
| | | | SR17002.029 | US 85 at North Meadows Extension - New | \$ 4,600,000 | \$ 0 |
| | | | | Interchange US 285 Truck Warrning System: Aspen Park to | | |
| | | | SR17002.030 | Morrison (SH 8) | \$ 400,000 | \$ 0 |
| | | | SR17002.031 | I-70 West: Wildlife Mitigation at Floyd Hill | \$ 500,000 | \$ 0 |
| | | | SR17002.032 | I-70: Active Traffic Management - Silverthorne to Bakerville | \$ 9,200,000 | \$ 0 |
| | | | SR17002.033 | I-70 West: Bicycle Path/Non-motorized Highway | \$ 700,000 | \$ 0 |
| | | | SR17002.034 | Bypass I-70 West: Chain-up Stations - Phase III | \$ 2,100,000 | |
| 02 | SR25164 | Bridge-On Pool | SR17002.034 SR25164.033 | I-25 Bridge at Northern Ave | \$ 2,100,000 | |
| | | - | SR25164.034 | I-25 Bridge at Indiana Ave | \$ 300,000 | |
| | SR25216 | Pagion 2 Surface Treatment Projects | SR25164.035 | I-25 bridges over Ilex | \$ 300,000 | |
| | SR25216 | Region 2 Surface Treatment Projects | SR25216.039 SR25216.057 | Region 2 Preventative Maintenance | \$ 7,828,000 \$ 3,800,000 | |
| | | | SR25216.068 | I-25: S Academy to Circle Lake | \$ 3,550,000 | |
| | | | SR25216.069 | Sh10; East of Apishapa River | \$ 4,890,000 | |
| | | | SR25216.070 | I-25:Mp 119 to 125 | \$ 6,610,000 | |
| | | | SR25216.071 | US 50: MP270 to 282 | \$ 8,720,000 | |
| | | | SR25216.072 | SH 160: Mp 405 to 426 | \$ 6,330,000 | |
| | | | SR25216.073 SR25216.074 | I-25 From State line to Mp 7.5 US 24 Manitou Springs from MP0 to 4.32 | \$ 10,060,000 \$ 2,568,000 | |
| | | | SR25216.075 | SH167 NE, Through, SW of Fowler | \$ 1,770,000 | |
| | | | SR25216.076 | SH350A Est and West of Thatcher | \$ 3,180,000 | |
| | | | SR25216.077 | SH 94A Ellicott East | \$ 11,550,000 | |
| | SR26867 | Regional Priorities Pool | SR26867.025 SR26867.026 | US 24 West US 24 East | \$ 3,000,000 \$ 2,000,000 | |
| | | | SR26867.026 | I-25 in PPACG/Colo Spgs Region | \$ 2,000,000 | |
| | | | SR26867.028 | SH69/SH96 Near Westcliffe | \$ 1,000,000 | |
| | | | SR26867.030 | Powers Blvd | \$ 2,000,000 | |
| | SR27002 | Region 2 FASTER Safety Pool | SR27002.014 | Powers Blvd | \$ 20,000,000 | |
| | | | SR27002.015 | I-25 In PPACG/Colo Spgs Region | \$ 4,000,000 | |
| | | | SR27002.016 SR27002.017 | US 50 East: Pueblo to Kansas Region 2 Traffic Signals | \$ 0 \$ 3,000,000 | |
| | | | SR27002.018 | I-25 and Sh 160 Intersection Improvements | \$ 4,000,000 | |
| | | | SR27002.019 | US 50 West | \$ 0 | |
| 03 | SR35590 | Region 3 Enhancement Pool | SR35590.037 | Fruita Connection Riverfront trail System | \$ 668,000 | |
| | | | SR35590.039 | SSUT-Fish Creek US 40 Underpass | \$ 213,000 | |
| | | | SR35590.040 SR35590.041 | Rio Blanco CR 5 Wildlife Mitigation Project Granby-US 40 Ped/Bike Path & Overpass | \$ 250,000 \$ 399,000 | |
| | | | SR35590.041 SR35590.042 | Montrose South Townsend Ped/Bike impv. | \$ 399,000 | |
| | | | SR35590.043 | Crested Butte Depot Rehab | \$ 188,000 | |
| | | | SR35590.044 | Hotchkiss Ped bridge and Pathway | \$ 573,000 | \$ 0 |
| | | | SR35590.046 | Edwards-Beard/Berry Ck. Rd. Sidewalk | \$ 134,000 | \$ 0 |
| | | | SR35590.047 | Glenwood Springs-US 6 and Midland Ave. Bike/Ped | \$ 165,000 | \$ 0 |
| | SR36607 | Region 3 Region Priority Program | SR36607.007 | SH 139 CORRIDOR PE | \$ 0 | \$ 200,000 |
| | | | SR36607.024 | US 6A Fruita to I-70B | \$ 250,000 | \$ 0 |
| 04 | SDR6717 | DRCOG STP-Metro Pool - R4 | SDR6717.003 | Woodland Creek Underpass & Multi-Use Path | \$ 4,000,000 | |
| | | | SDR6717.004 | conct. Foothills - Siagonal (SH119): 28th(US36)-E/O 30th St | \$ 4,000,000 | |
| | | | SDR6717.005 | Foothills Pkwy/SH-157 Operational Imp : Diagonal | \$ 750,000 | |
| | | | 0210111.000 | Hwy-Valmont | ψ 700,000 | |
| | | | SDR6717.006 | Baseline Rd Bike/Ped Underpass: Broadway/SH- 93 to 28th/US-36 | \$ 5,400,000 | |

FY 12 - 17 STIP Added Report (Final 5/19/11)

| DOT egion | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Added FY12-15 | Added FY16-17 |
|--------------|---------|--|----------------------------|--|------------------------------|------------------|
| | | | SDR6717.007 | Main St/US-287: Ken Pratt Blvd to 3rd Ave | \$ 3,780,000 | |
| | | | SDR6717.008 | Reconstruction Nederland Sidewalks Phase 2 | \$ 654,000 | |
| | SDR7007 | Region 4 - DRCOG Area CMAQ Pool | SDR7007.008 | Pearl Pkwy: 30th St to Foothills Pkwy/SH-157 | \$ 4,119,000 | |
| | | 35 | SDR7007.009 | SH-119 - Diagonal Highway: South of Hover | \$ 1,846,000 | |
| | | | 3017007.009 | Underpass | \$ 1,840,000 | |
| | SDR7035 | DRCOG Enhancement Pool | SDR7035.002 | US-36 - Lyons Streetscape: Stone Canyon Rd to | \$ 2,228,000 | |
| | | | | 3rd Ave Dry Creek Underpass: Hover south of Bent Way | | |
| | | | SDR7035.003 | 28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to | \$ 2,021,000 | |
| | | | SDR7035.004 | Yarmouth | \$ 2,224,000 | |
| | SEA5095 | Enhancement Pool - Eastern TPR (R4) | SEA5095.010 | Phillips Cty Homesteader Park Landscaping | \$ 89,000 | |
| | SNF5094 | Enhancement Pool - North Front Range TPR | SNF5094.031 | SH14 (Mulberry) Ped Bridge Relocate | \$ 530,000 | |
| | | | SNF5094.032 | Poudre River Trailhead and Parking at Larimer 17 | \$ 571,000 | |
| | | | SNF5094.033 | Sheep Draw Tr @ C St & 59th (Greeley) | \$ 453,000 | |
| | | | SNF5094.034 | Madison Tr @ Greeley-Loveland Canal | \$ 755,000 | |
| | SNF5173 | CMAQ Pool- North Front Range TPR | SNF5173.041 | II Greeley Fiber Optics Communications (City wide) | \$ 3,144,000 | |
| | | | SNF5173.042 | Ft collins Traffic Signal SYS Software | \$ 400,000 | |
| | | | | Larimer CR 30 & LCR 11 Intersection | | |
| | SNF5788 | NFR STP Metro Pool | SNF5788.029 | Improvements | \$ 761,000 | |
| | | | SNF5788.030 | US85 @ 37th Access Cntrl (Evans) | \$ 892,000 | |
| | | | SNF5788.031 | US85 @ 31st Access Cntr (Evans) | \$ 990,000 | |
| | | | SNF5788.032 | Larimer 17 (Shields): Vine to Willox | \$ 2,074,000 | |
| | | | SNF5788.033 | US 287 (College): Conifer to Willox | \$ 11,800,000 | |
| | | | SNF5788.034 SNF5788.035 | Shields St & Vine Drive (Ft Collins) US34(10th ST): 35th to 23rd (Greeley) | \$ 1,499,000 \$ 530,000 | |
| | SR41000 | Region 4 Enhancements | # | Not assigned | \$ 142,000 | |
| | SR41001 | I-25 Post EIS Design & ROW | # | Not assigned | \$ 10,605,000 | |
| | SR45218 | Region 4 Surface Treatment | SR45218.098 | SH14: Sterling Airport MP 234-236 (concrete) | \$ 3,000,000 | |
| | | , and the second s | SR45218.099 | SH14: Raymer East MP 203.2-216.87 (Ships) | \$ 700,000 | |
| | | | SR45218.100 | US34 Yuma/Eckley MP 224-236 (Chips) | \$ 1,500,000 | |
| | | | SR45218.101 | US36 Managed Lanes (R6) | \$ 5,000,000 | |
| | | | SR45218.102 | I-25 Crossroads-Harmony 260-263.9 N/S | \$ 10,000,000 | |
| | | | SR45218.103 SR45218.104 | SH138: Julesburg in town MP 56.9-58.2 US85: GREELEY 31st -5TH St | \$ 801,000 \$ 7,876,000 | |
| | | | SR45218.105 | US85: Ault to Pierce 279-288 | \$ 6,000,000 | |
| | | | SR45218.107 | US287/College Ave. MP 342 - 347 Ft Collins | \$ 7,806,000 | |
| | | | SR45218.108 | SH7: Boulder/Larimer CL South 9.7-19.3 | \$0 | \$ 6,500 |
| | | | SR45218.109 | SH14: Briggsdale East Chips 176.5-188.27 | \$ 1,015,000 | |
| | | | SR45218.110 | SH71: Last Chance S to R1 126-138 | \$ 0 | \$ 3,548 |
| | | | SR45218.111 SR45218.112 | US71: Stoneham North 205.5-215.68 | \$ 5,007,000 | |
| | | | SR45218.112 | SH56 Berthoud East MP 4.49-9.47 SH60: US287 to Champian 0-4.96 | \$ 3,510,000 \$ 2,489,000 | |
| | | | SR45218.114 | SH60: I-25 to SH257 MP 6-11.9 | \$ 2,403,000 | \$ 3,807 |
| | | | SR45218.115 | SH287: Loveland North/Harmony 334.7-339 | \$ 8,249,000 | |
| | | | SR45218.116 | SH287: Ft Collins South MP 339-342 | \$ 5,626,000 | |
| | | | SR45218.117 | US395: Wray North Chips MP 343-263 | \$ 1,609,000 | |
| | | | SR45218.118 | US34: Laird West Chips 253.6-256 | \$ 314,000 | |
| | | | SR45218.119 | US34 Wray West Chips 241-249.5 | \$ 923,000 | |
| | | | SR45218.120 SR45218.121 | US36: RMNP - Elkhorn Ave 5-6.98 4" HMA SH71: Woodrow South MP 138-154.5 Chips | \$ 1,424,000 \$ 1,395,000 | |
| | | | SR45218.121 | SH93: Marshall South MP 11.78-13.62 | \$ 210,000 | |
| | | | SR45218.123 | SH138: Sterling East MP 0-9 (4" HMA) | \$ 0 | |
| | SR46601 | Region 4 Bridge Off System Pool | SR46601.006 | N. 63rd St Lefthand Creek Bridge (bc-39-4.8-lt) | \$ 987,000 | |
| | | | SR46601.009 | Larimer CR 50 @ Larimer & Weld Canal | \$ 1,100,000 | |
| | | | SR46601.012 | Laporte-Whitcomb Bridge at Arthur Ditch (Ft | \$ 1,273,000 | |
| | | | | Collins) | | |
| | SR46606 | Region 4 Faster Safety Pool | SR46601.015 SR46606.034 | Larimer Canal/Shields FCSHLD-04-DRK SH257 @ SH14 Signal | \$ 1,555,000 \$ 400,000 | |
| | 3140000 | Region 4 Faster Salety Foor | SR46606.042 | SH402: St Louis to Boise | \$ 6,000,000 | |
| | | | SR46606.043 | US6: Sterling sidewalks on Viaduct | \$ 400,000 | |
| | | | SR46606.044 | NFR Park & Ride Safety & Lighting | \$ 300,000 | |
| | | | SR46606.045 | SH14 "S" Curve in Sterling | \$ 3,060,000 | |
| | | | SR46606.046 | US85: Ault to Pierce Shoulders | \$ 4,000,000 | |
| | | | SR46606.047 | US287: Shields to La Porte Bypass | \$ 9,500,000 | |
| | | | SR46606.048 | US34: Brush East Passing Lanes | \$ 3,100,000 | |
| | | | SR46606.049 SR46606.050 | I-76: SH1 Interchange Phase III | \$ 10,000,000 | |
| | | | | I-76 Roadway Surface Safety Improvements | \$ 100,000 | |
| 5 | SR55062 | R5 Enhancement Pool | SR55062.035 | Pedestrian and Bicycle Bridge over Mancos River | \$ 168,000 | |
| | | | SR55062.037 | Animas River Trail 32nd Street North | \$ 202,000 | |
| | | | SR55062.038 | Town to Lakes Trail in Archuleta County | \$ 156,000 | |
| | | | SR55062.039 | Alamosa Southwest Sidewalk Project | \$ 187,000 | |
| | SR55219 | Region 5 Surface Treatment Pool | SR55219.030 | US 160/285 Monte Vista Intersection | \$ 3,425,000 | |
| | | | SR55219.054 | SH17 Mosca to Moffat | \$ 6,000,000 | |

| CDOT Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Added FY12-15 | Added FY16-17 |
|----------------|--------------------|--|----------------------------|--|------------------------------|------------------|
| | | | SR55219.056 | US550 Silverton to Ouray Chip Seal | \$ 1,422,000 | |
| | | | SR55219.057 | Chips/Oil for Maintenance | \$ 4,388,000 | |
| | | | SR55219.058 SR55219.059 | US160 Monte Vista East US160 Turkey Springs West of Pagosa Springs | \$ 5,275,000 \$ 3,300,000 | |
| | | | SR55219.059 SR55219.060 | US160/US491 to S of Towoac Passing Lanes | \$ 9,581,000 | |
| | | | SR55219.061 | US160 Mancos to East Side of Mancos Hill | \$ 5,474,000 | |
| | | | SR55219.062 | SH141 from SH145 South | \$ 2,264,000 | |
| | | | SR55219.063 | US160/US550 Cortez/Durango PCCP Grinding | \$ 1,200,000 | |
| | | | SR55219.064 | SH62 Placerville to Ridgway Chipseal | \$ 1,200,000 | |
| | | | SR55219.065 | US160 La Veta Pass | \$ 3,904,000 | |
| | | | SR55219.066 | US160 Cortez to Mesa Verde | \$ 5,313,000 | |
| | | | SR55219.067 SR55219.068 | US160 Bayfield to Yellow Jacket SH112 Del Norte to US285 | \$ 5,752,000 \$ 6,187,000 | |
| | | | SR55219.069 | US285 North of Monte Vista Resurfacing | \$ 6,500,000 | |
| | | | SR55219.070 | SH145 MP107 to SH141 Intersection | \$ 5,171,000 | |
| | | | SR55219.071 | US160 Concrete Paving SW Cortez | \$ 8,516,000 | |
| | | | SR55219.072 | US160 West of Alamosa | \$ 0 | \$ 3,200,00 |
| | | | SR55219.073 | US550 Colona South | \$ 0 | |
| | | | SR55219.074 | US160 Mesa Verde to Mancos | \$0 | |
| | | | SR55219.075 | US285 Saguache to Village Grove US160 4 Corners to Aztec Creek | \$0 | |
| | | | SR55219.076 SR55219.077 | US491 North of Cortez | \$ 0 \$ 0 | |
| | | | SR55219.078 | US160 Pagosa Springs to Treasure Falls | \$ 0 \$ 0 | . , , |
| | | | SR55219.079 | SH17 Moffat to US285 Intersection | \$ 0 | |
| | | | SR55219.080 | US285 Chipseal | \$ 0 | \$ 2,000,00 |
| | SR56689 | R5 RPP Non-Regionally Significant Pool | SR56689.038 | SH 172 at CR 311/CR 513, Intersection Priority | \$ 1,750,000 | \$ |
| | | | SR56689.039 | US 50 at US 285 in Chaffee Cty, Intersection | \$ 0 | \$ 1,770,00 |
| | | | | Priority | | • .,, |
| | | | SR56689.040 | US 160 at CR 19 in Rio Grande Cty, Intersection Priority | \$ 1,500,000 | \$ |
| | | | SR56689.041 | SH141 Reconstruct a portion of a 0 RSL Highway SH159 Reconstruct several miles of 0 RSL | \$ O | \$ 1,120,00 |
| | | | SR56689.042 | Highway | \$ 0 | \$ 3,070,00 |
| | | | SR56689.043 | US 550 at US160 SEIS | \$ 200,000 | \$ |
| | SR57004 | R5 FASTER Highway Safety Pool | SR57004.006 | SH 145 at Society Turn, Intersection Priority | \$ 1,200,000 | |
| | | | SR57004.008 | US 160 at Vista Blvd/Meadows Dr, Intersection | \$ 2,310,000 | \$ |
| | | | SR57004.008 SR57004.009 | Priority SH 145 at CR P In Montezuma Cty, Intersection | \$ 2,310,000 | |
| | | | SR57004.010 | Priority US 491 at CR 25 (Lebanon Rd), Intersection | \$ 440,000 | |
| | | | SR57004.011 | Priority US 550 at 9th Street in Durango, Intersection Priority | \$ 701,000 | \$ 824,00 |
| | | | SR57004.012 | US 491 at CR J in Dolores Cty, Intersection Priority | \$ 0 | \$ 520,00 |
| | | | SR57004.013 | US 491 at CR M in Dolores Cty, Intersection Priority | \$ 0 | \$ 1,690,00 |
| | | | SR57004.017 | US285 Jct with US160 South in Alamosa | \$ 4,291,000 | \$ |
| | | | SR57004.018 | US24 Passing Lanes on Trout Creek Pass | \$ 8,915,000 | \$ |
| | | | SR57004.019 | US550 Intersection Improvements and Ped Bridge | \$ 8,078,000 | \$ 1,889,00 |
| | | | SR57004.020 | Sunnyside SH62 Reconstruct to 3 Lanes through Ridgway | \$ 400,000 | |
| | | | SR57004.020 | US160 Passing Lane between Durango and Bayfield | \$ 400,000 | |
| | | | SR57004.022 | US160 ROW Acquisition between Durango and | \$ 0 | \$ 2,579,00 |
| | | | | Bayfield | | |
| | 0057005 | | SR57004.023 | US160/US491 Passing Lane South of Cortez | \$ 0 | . , |
| 06 | SR57005 SDR5220 | R5 FASTER Transit Pool | SR57005.003 SDR5220.060 | R5 Park and Ride US160 and CR222/223 US6 (Vasquez): I-70 to I-76 | \$ 120,000 \$ 5,000,000 | |
| 00 | 3DR5220 | Region 6 Surface Treatment Pool | SDR5220.060 SDR5220.061 | US40: Cole to Tabor | \$ 5,000,000 | |
| | | | SDR5220.061 | US36/NB I-25: I-25-Pecos and US36-84th | \$ 4,000,000 | |
| | | | SDR5220.063 | SH95 (Sheridan): 68th to US36 | \$ 4,500,000 | |
| | | | SDR5220.064 | SH391 (Kipling): 38th to I-70 | \$ 1,600,000 | |
| | | | SDR5220.066 | I-25: Lincoln to C470 | \$ 2,500,000 | |
| | | | SDR5220.067 | I-76: Federal to I-25 | \$ 3,000,000 | |
| | SDR6745 | Region 6 STP-Metro Pool | SDR6745.035 | STP- Metro CDOT Project Assistance | \$ 375,000 | |
| | | | SDR6745.036 SDR6745.037 | So Broadway Recon: Kentucky to Tennessee Wadsworth Roadway Capacity Project: 10th Ave | \$ 5,384,000 \$ 7,801,000 | |
| | | | SDR6745.038 | to 14th Ave Belleview Ave and Quebec St Intersection Operational Imps | \$ 1,505,000 | |
| | | | SDR6745.039 | 120th Ave/Federal Blvd Operational Improvements | \$ 5,214,000 | \$ (|
| | | | SDR6745.040 | 32nd Ave Widening: Wright Ct to Braun Ct Operational Imps | \$ 5,517,000 | \$ (|
| | | | SDR6745.041 | I-25/Arapahoe Rd Interchange Reconst Design | \$ 6,000,000 | \$ |

| CDOT Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Added FY12-15 | Added FY16-17 |
|----------------|--------------------|---|----------------------------|---|------------------------------|----------------------------|
| | | | SDR6745.042 | Peoria St/Smith St RR Grade Separation | \$ 50,000,000 | \$ 0 |
| | | | SDR6745.043 | Kipling Pkwy Underpass: Van Bibber Trail Extension | \$ 2,000,000 | \$ 0 |
| | | | SDR6745.045 | Little Dry Creek Trail: Federal Blvd to Lowell Blvd | \$ 405,000 | \$ 0 |
| | | | SDR6745.046 | Village Center/Goldsmith Gulch Trail Extension | \$ 1,921,000 | \$ 0 |
| | | | SDR6745.048 | Peoria-Smith Commuter Rail Station Bike/Ped Access Imps | \$ 516,000 | \$ 0 |
| | | | SDR6745.049 | Ridge Rd Bike/Ped Project: Independence St to | \$ 1,000,000 | \$ 0 |
| | | | SDR6745.050 | Miller St Kipling MultiUse Path: 32nd to 44th Ave | \$ 3,178,000 | \$ 0 |
| | | | | Blake St Bike/Ped Station Access (40th Ave to | | |
| | | | SDR6745.051 | 38th/Blake) | \$ 2,354,000 | \$ 0 |
| | | | SDR6745.053 | West Oxford Ave: S Clay to S Federal Blvd Reconstruction | \$ 750,000 | \$ 0 |
| | SDR7065 | Region 6 FASTER Safety Pool | SDR7065.033 | I-225/I-25 Ramp Merge Improvements | \$ 4,250,000 | \$ 0 |
| | | Confluence Bike/Ded Dompo Lingrado: South | SDR7065.034 | I-270 Resurfacing/Safety Improvements | \$ 5,000,000 | \$ 0 |
| | SDR7080 | Confluence Bike/Ped Ramps Upgrade: South Platte Greenway | # | Not assigned | \$ 3,457,000 | \$ 0 |
| | SDR7081 | Tollgate Creek Park Bike/Ped Bridge and Trail | # | Not assigned | \$ 1,577,000 | \$ 0 |
| | SDR7082 | Clay Community Trail: Zuni St to 60th Avenue Greenwood Plaza Blvd Sidewalk: Berry Ave to | # | Not assigned | \$ 1,757,000 | \$ 0 |
| | SDR7083 | Dorado Pl | # | Not assigned | \$ 925,000 | \$ 0 |
| | SDR7084 | Greenwood Plaza Blvd Sidewalk: Marin Dr to Long | # | Not assigned | \$ 720,000 | \$ 0 |
| | SDR7085 | Ave West Corridor End of Line Bike/Ped Overpass | # | Not assigned | \$ 2,270,000 | \$0 |
| | SDR7085 | Denver Traffic SIgnal System Upgrade: Citywide | # | Not assigned | \$ 6,435,000 | \$ 0 \$ 0 |
| | SDR7088 | I-70/Kipling Interchange | # | Not assigned | \$ 1,000,000 | \$0 |
| | | Improvements/Reconstruction | | Light Rail Shelter Improvements - South I-25 | | |
| | SDR7091 | Regio 6 Local FASTER Transit Pool | SDR7091.002 | Corridor TMA | \$ 645,000 | \$ 0 |
| ST | SST6729 | Statewide Transit USC Section 5311 Pool | SST6729.033 | NFR - Transit USC 5311 Pool | \$ 800,000 | \$ 400,000 |
| | SST6730 SST6740 | Statewide Transit USC Section 5316 JARC Statewide Transit USC Section 5309 Pool | SST6730.023 SST6740.060 | NFR - Transit USC 5316 Jarc Pool Loveland Replacement Vehicles | \$ 540,000 \$ 4,589,000 | \$ 321,000 \$ 0 |
| | 0010110 | | SST6740.073 | NFR - Fort Collins Replacement Vehicles | \$ 6,640,000 | \$ 415,000 |
| | | | SST6740.074 | NFR - Fort Collins Misc Shops & IT Equipment | \$ 3,047,000 | \$ 750,000 |
| | | | SST6740.075 SST6740.076 | NFR - Fort Collins Facility Expansion/Upgrades NFR - Fort Collins via State of Good Repair | \$ 2,450,000 \$ 4,800,000 | \$ 150,000 \$ 1,200,000 |
| | SST6741 | Statewide Transit USC Section 5307 Pool | SST6741.097 | NFR - Fort Collins, Loveland, Berthoud TMA | \$ 13,074,000 | \$ 7,746,000 |
| | SST6742 | Statewide Transit USC Section 5317 Pool | SST6741.098 SST6742.019 | NFR - Greeley Urbanized Areas NFR - Transit USC 5317 Pool | \$ 6,946,000 \$ 244,000 | \$ 3,904,000 \$ 154,000 |
| | SST6742 SST6803 | DTD CMAQ Pool | SST6742.019 SST6803.047 | STAMP Studies Rsrve. | \$ 244,000 | \$ 154,000 \$ 0 |
| | | | SST6803.048 | Speer/Colfax/Auraria Next Steps Plan | \$ 100,000 | \$ 0 |
| | | | SST6803.050 SST6803.051 | Northeast Downtown Next Steps Plan Golden Triangle Area Plan | \$ 283,000 \$ 283,000 | \$ 0 \$ 0 |
| | | | SST6803.052 | Thornton City Center Urban Center Study | \$ 283,000 | \$0 \$0 |
| | | | SST6803.053 | Lakewood City Ctr Connectivity Study | \$ 150,000 | \$0 |
| | | | SST6803.054 SST6803.055 | C-470/Lucent STAMP Englewood, Oxford and Bates STAMP | \$ 150,000 \$ 150,000 | \$ 0 \$ 0 |
| | | | SST6803.056 | 72nd Ave. South STAMP | \$ 125,000 | \$ 0 \$ 0 |
| | | | SST6803.057 | US-36 Final Mile Study | \$ 115,000 | \$ 0 |
| | | | SST6803.058 | Louisville NW Station Next Steps Study | \$ 100,000 | \$ 0 \$ 0 |
| | | | SST6803.059 SST6803.060 | 104th Ave. TOD Master Planning Study 88th Ave. TOD Master Planning Study | \$ 150,000 \$ 150,000 | \$ 0 \$ 0 |
| | | | SST6803.061 | 144th Ave. TOD Master Planning Study | \$ 150,000 | \$ 0 |
| | | | SST6803.062 | FasTracks: DRCOG 2nd Commitment Pool | \$ 10,000,000 | \$ 5,000,000 |
| | | | SST6803.063 SST6803.064 | Belleview Call-n-Ride Golden Circulator Bus | \$ 1,034,000 \$ 1,847,000 | |
| | | | SST6803.065 | BOLT Transit Service Enhancement | \$ 696,000 | |
| | | | SST6803.066 | Bus Service Boulder-Longmont-Lyons | \$ 547,000 | |
| | | | SST6803.067 | STAMPEDE Bus Service Enhancements | \$ 534,000 | |
| | SST7005 | DTD STP-Metro Pool | SST6803.068 SST7005.006 | Adams County West Side Call-n-Ride Transportation Planning Studies | \$ 662,000 \$ 6,224,000 | |
| | | | SST7005.007 | Regional Rideshare Program | \$ 635,000 | |
| | SST7007 | DTD NFR CMAQ POOL | SST7007.005 | Transport CNG Buses Fort Collins | \$ 2,400,000 | |
| | | | SST7007.006 SST7007.007 | FLEX Operations Year 3 FLEX New Sunday Service | \$ 950,000 \$ 157,000 | |
| | | | SST7007.008 | Weld Natural Gas Equip & Vehicles | \$ 2,598,000 | |
| | SST7012 | DTD STP-Metro Pool - DRCOG Area | SST7012.002 | FasTracks: DRCOG 2nd Commitment Pool | \$ 15,000,000 \$ 375,000 | \$ 7,500,000 |
| | | | SST7012.003 SST7012.004 | STP-Metro CDOT Project Assistance Regional TDM Program Pool | \$ 375,000 \$ 1,082,000 | \$ 0 \$ 0 |
| | SST7015 | RTD Projects - Denver Metro Area | SST7012.004 SST7015.009 | CASTA Vehicles | \$ 3,000,000 | + - |
| | SST7031 | State of Good Repair | SST7031.006 | Loveland: Vehicle Replacement & Retrofit of | \$ 2,000,000 | \$ 1,200,000 |
| | SST7032 | CMAQ Reserve Pool | # | Hydraulic Hybrid Not assigned | \$ 28,794,000 | |
| | SST7032 | Operations | # | Not assigned | | \$ 156,551,000 |
| | SST8101 | Bridge Enterprise - IM Structures & IM Debt | SST8101.001 | Debt Service - Bridge Enterprise Interstate | \$ 21,696,000 | |
| | | Service | 00.0101.001 | Maintenance | ÷ = 1,000,000 | ÷ .0,0 10,000 |

| CDOT Region | STIP ID | STIP Description | STIP WBS ID | | | Added FY16-17 |
|----------------|---------|--|-------------|--------------------------------------|---------------|------------------|
| | SST8102 | Bridge Enterprise NHS Structures & NHS Debt Service | SST8102.001 | Debt Service - Bridge Enterprise NHS | \$ 24,380,000 | \$ 12,190,000 |
| | SST8103 | Bridge Enterprise - STP Structures and STP Debt Service | SST8103.001 | Debt Service - Bridge Enterprise STP | \$ 26,836,000 | \$ 13,418,000 |

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FY 12 - 17 STIP Completed/Deleted Report (Final 5/19/11)

| CDOT Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Completed /Deleted |
|----------------|---------|--|----------------------------|--|---|
| 01 | | US 285: Jefferson County Line to Fairplay | # | Not assigned | Completed |
| 0. | | SH 9: Alma Drainage | # | Not assigned | Completed |
| | | US 285: Deer Creek Interchange | # | Not assigned | Completed |
| | SDN3310 | I-70 Business Loop: Colorado Blvd. in Idaho Springs | # | Not assigned | Completed |
| | SDN4999 | SH 119: Gaming Construction | # | Not assigned | Completed |
| | SDN5538 | Idaho Springs Bike Path Paving | # | Not assigned | Completed |
| | SDN6678 | Region 1 Rockfall Mitigation Pool | SDN6678.001 | I-70: Georgetown Hill Rockfall Mitigation (PE Pool) | Completed |
| | | | SDN6678.002 | US 6: Clear Creek Canyon Rockfall Project | Completed |
| | | | SDN6678.003 | I-70: Georgetown Hill Rockfall Mitigation - Chutes 6, 7, 8 | Completed |
| | | | # | Not assigned | Completed |
| | | US 6: Rockfall Mitigation - Gaming | # | Not assigned | Complete |
| | | I-70 Emergency Bridge Repair - Bennett | # | Not assigned | Delete |
| | | SH 119: I-70 to Black Hawk | # | Not assigned | Complete |
| | | I-70 (Business Route/Colorado Blvd.) in | # | Not assigned | Complete |
| | | Clear Creek County Bikeway - Stanley Segment | # | Not assigned | Complete |
| | | Rio Grande Ave. over Plum Creek (str.# D | # | Not assigned | Complete |
| | SDR5589 | US 36 at Box Elder Creek in Watkins | # | Not assigned | Complete |
| | SDR5738 | East Plum Creek Off System Bridge in Douglas Co DOU105- 04.70 | # | Not assigned | Complete |
| | | | щ | Net ensigned | Complete |
| | | US 285: Foxton Rd to Park/Jefferson County Line SH 83 Intersection Improvements | # | Not assigned | Completed Completed |
| | | R1 Congestion Relief Pool | # SDR6675.003 | Not assigned | |
| | | SH 83 3-Lane and Turn Lane Improvements | # | I-70 West: Courtesy Patrol Not assigned | Completee Completee |
| | | I-25: Castle Pines East Side -1601 Approval Process | # | Not assigned | Completee |
| | | I-25: Castle Pines East Side - 1601 Approval Process | # | Not assigned | Complete |
| | | S. I-25: RidgeGate Interchange | # | Not assigned | Complete |
| | | S. I-25: Plum Creek Parkway Interchange | # | Not assigned | Complete |
| | | I-70 Emergency Bridge Repair - Bennett | # | Not assigned | Complete |
| | | US 385: 12 miles south of Chevenne Wells | # | Not assigned | Complete |
| | | SH 86: Elbert/Douglas County Line-East | # | Not assigned | Complete |
| | | I-70 East Corridor | # | Not assigned | Complete |
| | | SH 385: High Plains Highway Corridor | # | Not assigned | Complete |
| | | I-70 Mountain Corridor: Erosion Control | # | Not assigned | Complete |
| | | SH 9: Breckenridge - North | # | Not assigned | Complete |
| | | Eisenhower-Johnson Memorial Tunnels Upgrades | # | Not assigned | Complete |
| | SIN6873 | I-70 Slide Area West of EJMT: Geotech, Design and | # | Not assigned | Completed |
| | | Drainage SH 9: Signal Interconnects | # | Not assigned | Completed |
| | | I-70 West: Sediment Basin Cleaning & Control Project | # | Not assigned | Complete |
| | | R1 Transportation Enhancements Pool | " SR15098.001 | Union Pacific Railroad Roundhouse Roof Reconstruction | Complete |
| | | | SR15098.002 | Lawson Hole Waterfront Park | Complete |
| | | | SR15098.003 | Longhorn Trail - Burlington - Phase II | Complete |
| | | | SR15098.004 | Swan Mountain Recreational Path - Frisco | Complete |
| | | | SR15098.005 | Georgetown Gateway Bike & Landscape Project | Complete |
| | | | SR15098.006 | Remodeling of E.R.P.C. No. 228 & 282 - CO Historical Society | Delete |
| | | | SR15098.007 | Curb/Gutter Pedestrian Access at Elbert Co. Justice Center | Delete |
| | | | SR15098.008 | Restoration of Engine No. 9 - Georgetown Loop RR | Complete |
| | | | SR15098.009 | Swan Mountain Rec. Path - Sapphire Section Construction | Complete |
| | | | SR15098.010 | Paving of Bakerville to Loveland Basin Rec. Trail | Complete Complete |
| | | | SR15098.011 | EJMT Historical Records Inventory & Displays US 385: Cheyenne Wells - Sidewalk & Drainage | |
| | | | SR15098.012 | Improvements | Complete |
| | | | SR15098.013 | Town of Bennett: Bike/Ped Access Improvements to 29-J Campus | Complete |
| | | | SR15098.016 | Parker Road Bike Trail: Hilltop Road to Lincoln Avenue | Complete |
| | | | SR15098.017 | Platte River Ped Bridge & Bike Path for Park Co. RE-2 School | Complete |
| | | | SR15098.023 | Paving of Ten Mile Canyon & Vail Pass Recreational Paths | Complete |
| | | | SR15098.024 | Summit County Recreational Pathways Reconstruction | Complete |
| | | | SR15098.025 | Ridge Road Roundabouts Landscaping (Castle Rock) | Complete |
| | SR15193 | R1 Regionwide TSM-RPP Pool | SR15193.003 | Regionwide Safety/TSM HES PE Pool | Complete |
| | | R1 Surface Treatment Program Pool | SR15215.005 | SH 9: Hoosier Pass-North | Complete |
| | | , s | SR15215.008 | SH 9: Fairplay to Alma | Complete |
| | | | SR15215.009 | I-25: Larkspur-North | Complete |
| | 1 | | SR15215.010 | I-70: Silverthorne to EJMT (EB) | Complete |
| | | | | | |
| | | | SR15215.011 | SH 86: Franktown-East | Complete |
| | | | SR15215.011 SR15215.012 | SH 86: Franktown-East US 385: Burlington-North | |
| | | | | | Complete |
| | | | SR15215.012 | US 385: Burlington-North | Completed Completed Completed Completed Completed |

|) Jion | <u>STIP ID</u> | STIP Description | STIP WBS ID | STIP WBS Description | Complete /Deleted |
|-----------|----------------|--|-------------|--|----------------------|
| | | | SR15215.017 | SH 9: Fairplay to Hartsel | Complete |
| | | | SR15215.018 | SH 83: El Paso County Line - North | Delete |
| | | | SR15215.021 | SH 79: Bennett-North | Complete |
| | | | SR15215.023 | I-25 South: Tomah Road to Douglas Lane | Complete |
| | | | SR15215.024 | I-70: Empire-East | Complete |
| | | | SR15215.025 | I-70: Vail Pass to Silverthorne | Complete |
| | | | SR15215.026 | US 24: West of Limon | Complete |
| | | | SR15215.028 | SH 119: Rollinsville-South | Complete |
| | | | SR15215.029 | US 6: Golden-West Overlay | Complete |
| | | | SR15215.033 | I-70: Bakerville Overlay | Complete |
| | | | SR15215.034 | US 285: Foxton Road to Richmond Hill | Complete |
| | | | SR15215.035 | SH 9 North of Alma Overlay | Complet |
| | | | SR15215.036 | US 285: Turkey Creek Canyon East of PCCP | Complet |
| | | | SR15215.038 | SH 86: Kiowa-East Resurfacing | Complet |
| | | | SR15215.039 | I-70 West: Bakerville to EJMT Resurfacing | Complet |
| | | | SR15215.040 | SH 72: Junction of SH 93-North Resurfacing | Complet |
| | | | SR15215.041 | US 285: Pine Junction to Richmond Hill Resurfacing | Delet |
| | | | SR15215.042 | US 85: Louviers to C-470 Resurfacing | Complet |
| | | | SR15215.044 | SH 91: Copper Mountain to Summit County Line | Complet |
| | | | SR15215.045 | I-70 East: Agate to Kansas State Line | Complet |
| | | | SR15215.046 | US 36 west of Watkins-Bennett Rehabilitation | Comple |
| | | | SR15215.048 | I-70 West: Floyd Hill Resurfacing | Comple |
| | | | SR15215.049 | SH 119, US 6 & US 40 Overlays & Safety Improvements | Comple |
| | | | SR15215.050 | I-70 East: Agate to Kansas - Concrete Panels Replacement | |
| | | | SR15215.052 | SH 92/S. Darker Boody Cattonwood Drive South | Comple |
| | 0040000 | D4 Hannad Elizabetica, David | | SH 83/S. Parker Road: Cottonwood Drive-South | |
| | SR16682 | R1 Hazard Elimination Pool | SR16682.002 | US 285/CR 72 Intersection Relocation | Comple |
| | | | SR16682.003 | SH70A: Ten Mile Canyon | Dele |
| | | | SR16682.005 | SH 70A: Near Silverthorne - Median Rail | Comple |
| | | | SR16682.006 | Elbert Road CR 25 - 41 south of SH 86 | Comple |
| | | | SR16682.007 | SH 9D: Ute Mountain Pass Road to Summit/Grand Co. Line | |
| | | | SR16682.011 | SH 74A at Upper Bear Creek Road - WB Left Turn Lane | Comple |
| | | | SR16682.014 | SH 70A west of Bakerville - Median Rail | Comple |
| | | | SR16682.016 | US 24 Guardrail Installation (EB) | Comple |
| | | | SR16682.017 | South I-25 Guardrail Installation (NB) | Comple |
| | | | SR16682.018 | SH 83: Bayou Gulch - Guardrail Installation (SB) | Comple |
| | | | SR16682.019 | SH 83/Parker Road - Guardrail Installation (SB) | Comple |
| | | | SR16682.020 | US 285 Guardrail Installation (NB) | Comple |
| | | | SR16682.021 | SH 83/Parker Rd. at J Morgan Blvd. Intersection Improvements | Comple |
| | | | SR16682.022 | I-70 West: Variable Speed Limit Pilot Program | Comple |
| | | | SR16682.023 | Run-off-the-Road Crash Prevention Projects - Phase II | Comple |
| | | | SR16682.024 | US 85: Traffic Signal Interconnects & VMS | Comple |
| | | | SR16682.025 | Kiowa-Bennett Road Surfacing (Elbert County Section) | Comple |
| | | | SR16682.025 | I-70 West at EJMT: Full Matrix Color VMS | Comple |
| | | | | | |
| | 0040004 | D4 Testile Olevenia Desil | SR16682.027 | US 285: Install VMS near Conifer | Comple |
| | SR16684 | R1 Traffic Signals Pool | SR16684.002 | SH 86/CR 17 Intersection in Elizabeth | Comple |
| | | | SR16684.003 | Signal Replacement at SH 83/Parker Road & C-470 | Comple |
| | | | SR16684.004 | New Signal at SH 9 and Four O'clock Road - Breckenridge | Comple |
| | | | SR16684.005 | Signal Upgrade to Mast Arms at Tower Road & Colfax Avenue | Comple |
| | | | SR16684.007 | SH 74 at CR 65: Signal Replacement | Comple |
| | SR16685 | R1 Safety Surface Treatment Enhancement Pool | SR16685.001 | SH 9: Fairplay to Alma Overlay | Compl |
| | | | SR16685.002 | I-70: Frisco to EJMT Resurfacing | Compl |
| | | | SR16685.003 | South I-25: Larkspur-North Resurfacing | Compl |
| | | | SR16685.004 | I-70 West: Hogback-West Overlay | Comple |
| | | | SR16685.005 | SH 86: Franktown-East Resurfacing | Comple |
| | | | SR16685.006 | I-70 West of Burlington | Comple |
| | | | SR16685.007 | I-70: Silverthorne to EJMT (WB Lanes) | Comple |
| | | | SR16685.008 | SH 9: Fairplay to Hartsel | Compl |
| | | | SR16685.009 | US 285: Turkey Creek Canyon east of PCCP | Compl |
| | | | SR16685.010 | SH 72 at Junction of SH 93-North | Compl |
| | | | SR16685.012 | SH 119: Douglas Mountain Turn Lanes | Comple |
| | | | SR16685.013 | US 36 west of Watkins to Bennett | Compl |
| | | | SR16685.014 | SH 86: Kiowa-East Safety Improvements | Comple |
| | | | SR16685.015 | SH 91: Copper Mountain to Summit Co Line Safety | Comple |
| | SP16712 | P1 Bridge On System Pool | | Improvements Bridge Planned Preventative Maintenance | |
| | SR16712 | R1 Bridge On System Pool | SR16712.001 | Bridge Planned Preventative Maintenance | Comple |
| | | | SR16712.002 | R1 Critical Bridge Repairs | Comple |
| | | | SR16712.003 | R1 Critical Culvert Repairs | Compl |
| | | | SR16712.004 | SH 83: El Paso County Line - North | Comple |
| | | | SR16712.005 | I-70 West (Business) Frontage Road Bridge (Structure F-14- B) | Comple |
| | | | SR16712.006 | - I-70 East: Deer Trail Bridge Decks Rehabilitation | Comple |
| | | | SR16712.007 | US 24: Old Timber Structure east of Limon (G-22-J) | Comple |
| | | | | | |

| CDOT Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Completed /Deleted |
|----------------|----------|--|----------------------------|---|------------------------|
| | | | SR16712.013 | US 40: Berthoud Pass Culvert & Retaining Wall Repair | Completed |
| | | | SR16712.014 | R1 Bridge & Culvert Design SH 9 Bridge over Buckskin Gulch (G-12-L) | Completed |
| | | | SR16712.015 SR16712.018 | I-70 West Bridges over Farm Access Road (F-12-P & F-12- | Completed Completed |
| | | | SR16712.018 | Q) | |
| | | | | US 36 (Colfax Ave.) ML Bridge over Comanche Creek SH 91 Resurfacing & Bridge (Structures F-12-AG & G-12- | Completed |
| | 0040740 | | SR16712.020 | R) Basissuida Starmusta Massacrat Drassar | Completed |
| | SR16719 | R1 Regional Priority Program (RPP) Pool | SR16719.005 | Regionwide Stormwater Management Program | Completed |
| | 0047000 | | SR16719.007 | R1 Consultant Hydraulic Reviews (NPS Contract Services) | Completed |
| | SR17000 | R1 RR Crossing Improvements Pool | SR17000.001 | CR 28N (Manila Rd) N/O US 36 in Adams County - UPRR | Completed |
| | | | SR17000.002 | Denver Ave N/O US 36 in Adams County - UPRR Crossing | Completed |
| | | | SR17000.003 | Powhatan Road N/O Smith Road in Adams County - UPRR Crossing | Completed |
| | | | SR17000.004 | Harback Road N/O US 36/E. Colfax Ave Adams Co. | Completed |
| | SR17001 | R1 Bridge Off System Pool | SR17001.001 | Off-system Bridge in Clear Creek Co. (CLRSLR-0.02)(Was 0.40) | Completed |
| 1 | | | SR17001.002 | Off-system Bridge in Arapahoe Co. (ARA 30-26.8) | Completed |
| | | | SR17001.003 SR17001.004 | Off-system Bridge in Lincoln Co. (LIN-31-4C.9) Off-system Bridge in Lincoln Co. (LIN-M-20.1) | Deleted Deleted |
| | | | SR17001.007 | Red Rocks Park Road Bridge Replacement (#D-27-MP- | Deleted |
| | SR17002 | R1 FASTER Safety Projects Pool | SR17002.002 | 010) FASTER Run-off-the-Road Crash Prevention Projects | Completed |
| | | | SR17002.004 | FASTER I-70 West: Georgetown Hill Queue Detection | Completed |
| | | | SR17002.005 | FASTER I-70 West: EJMT to Silverthorne - Electronic Signing | Completed |
| | | | SR17002.006 | FASTER I-70 West: EJMT to Silverthorne Safety | Completed |
| | | | | Improvements I-70 West: EJMT to Bakerville - Median Barrier | |
| | | | SR17002.007 | Improvements | Completed |
| | | | SR17002.008 | FASTER SH 119: Main Street-South Mobility Improvements | Completed |
| | | | SR17002.009 | FASTER US 285: Bailey to Richmond Hill Overlay & Safety | Completed |
| | | | SR17002.010 | FASTER: Georgetown Roundabout FASTER: I-70 Moveable Barrier/Reversible Zipper Lane | Completed |
| | | | SR17002.011 | Study | Completed |
| | | | SR17002.013 | FASTER I-70 West: Georgetown to C-470 Delineator Upgrades | Completed |
| | | | SR17002.014 | FASTER US 6 & SH 119 Fiber Optics Backbone | Completed |
| | | | SR17002.015 | FASTER US 285: Turkey Creek - Median Barrier Upgrades & RFM | Completed |
| | | | SR17002.017 | FASTER SH 83 at Indian Pipe Lane - Add Deceleration | Completed |
| | | | SR17002.018 | Lane FASTER SH 86 at Deerpath Road - Minor Widening | Completed |
| | | | SR17002.019 | FASTER I-25 South Frontage Road - Cable Rail & VMS | Completed |
| | | | SR17002.020 SR17002.025 | FASTER I-70 East near Bennett (Westbound) - VMS SH 91 Shoulder Improvements (Widening & Paving) | Completed Completed |
| | | | SR17002.026 | US 40: Berthoud Pass Retaining Wall & Culvert Repairs | Completed |
| | | | SR17002.027 | I-70 West: Culvert Repairs at EJMT Complex & Approaches | Completed |
| | SR17012 | R1 STP-Metro Pool - DRCOG MPO Area | SR17012.003 | Plum Creek Parkway Concrete Reconstruction - Castle | Completed |
| | | R1 Safe Routes to School Program | SR17013.001 | Rock Northridge Elementary School - Traffic Calming Project | Completed |
| | SSP4011 | US 285: Goddard Ranch Court to Foxton Road | # | Not assigned | Completed |
| 02 | | I-70 West: Water Quality Sediment Control US 24 West - FY08 Litigation payment | # | Not assigned Not assigned | Completed Completed |
| | SCF3348 | SH 115: Penrose to Colorado Springs | # | Not assigned | Completed |
| | | SH 120 Bridges in Fremont County (K-16-Q & K-16-K) US24 East Bridge (I-18-G over Draw) | # # | Not assigned Not assigned | Completed Deleted |
| | | Mulberry Rd btwn Hanisch & Washington | # | Not assigned | Completed |
| | | US 50 Improvements in the CF TPR SH 115 Corridor, safety Improvements | # | Not assigned Not assigned | Completed Completed |
| | | SH 69 Corridor, safety improvements | # | Not assigned | Completed |
| | | Gaming Funds for State highway 67 maintenance | # | Not assigned | Completed |
| | | Emergency Project SH 120 Fremont County SH 96 (4th Street) Bridge Replacement (K-18-Z) | # | Not assigned Not assigned | Completed Completed |
| | | UNOBLIGATED - I-25 Bridges SB in Pueblo TPR (K-18-C & | # # | Not assigned | Deleted |
| | | US 50 Bridges in Pueblo TPR (K-18-R)&(L-19-C) Library Traffic Rotary | # # | Not assigned Not assigned | Completed Completed |
| | SPB6102 | UNOBLIGATED: Union Ave Streetscape | # | Not assigned | Completed |
| | | I-25 Bridges in Pueblo (K-18-CK & K-18-CL over Ilex) DAR Route to Pueblo Chemical Depot | # # | Not assigned Not assigned | Completed Completed |
| | SPB6590 | US 50 - Pueblo to Kansas State Line #CO038 & #CO093 | # | Not assigned | Completed |
| | | US 50 Fortino to Wills (West) US 50 East | # # | Not assigned Not assigned | Completed Deleted |
| I | 5. 57001 | | 1 | | Deleteu |

| CDOT | | | | | Completed |
|--------|---------|---|----------------------------|---|------------------------|
| Region | | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | SPN5597 | Saunders Arroyo (M-20-A) | # | Not assigned | Completed |
| | SPN7000 | Emergency Repair SH 78 at mile Marker 13.2 Structure L- 17-C | # | Not assigned | Completed |
| | SPP0064 | Traffic System Upgrade - UNOBLIGATED IN FY08 | # | Not assigned | Completed |
| | | SH 85, Mesa Road - North | # | Not assigned | Completed |
| | | US 24: Corridor Congestion Management/Ac PPACG CMAQ Program | # | Not assigned Not assigned | Completed Completed |
| | | US 24 West Corridor In Pikes Peak TPR | # | Not assigned | Completed |
| | | US 24 East Corridor in Pikes Peak TPR | # | Not assigned | Completed |
| | | UNO - SH 67 Corridor Improvements | # | Not assigned | Completed |
| | | S Nevada north of I-25 Interchange (Foun SH83 at San Miguel | # | Not assigned Not assigned | Completed Completed |
| | | US24 Pedestrian Underpass | # | Not assigned | Completed |
| | | Citywide Congestion Management | # | Not assigned | Completed |
| | | Manitou Ave Pedestrian Improvements | # | Not assigned | Completed |
| | | Midland Trail II - UNOBLIGATED IN FY08 UNOBLIGATED IN FY08 - Manitou Springs Creekwalk Trail | # | Not assigned | Deleted |
| | SPP6100 | | # | Not assigned | Completed |
| | SPP6140 | Woodmen Road Bike Lanes | # | Not assigned | Completed |
| | SPP6142 | Union Blvd Reconstruction | # | Not assigned | Completed |
| | SPP6156 | Pikes Peak Region Transportation Enhancements Pool | SPP6156.001 SPP6156.002 | Airport Rd Bicycle & Ped Access Project Manitou Creekwalk Trail | Completed Completed |
| | | | SPP6156.003 | Hancock Expressway Bike Access | Deleted |
| | | | SPP6156.004 | Lake Ave Sidewalk | Completed |
| | | | SPP6156.005 | UNOBLIGATED - Sand Creek Trail - Unobligated in FY08 | Completed |
| | | | SPP6156.007 SPP6156.008 | Manitou Ave Streetscape III Midland Trail Phase 3 | Completed Completed |
| | | | SPP6156.009 | Rampart Range and Midland Ave sidewalks | Completed |
| | | | SPP6156.011 | Bijou Bicycle Lanes | Completed |
| | | | SPP6156.015 SPP6156.016 | Uintah Street Bicycle Lanes Bicycle & Pedestrian trail to S. Academy Station | Completed Completed |
| | | | SPP6156.017 | Bicycle and pedestrian trail to Ft. Carson | Completed |
| | | | SPP6156.018 | Canon Avenue Bridge | Completed |
| | | | SPP6156.019 | Falcon Area Park and Ride Stormwater BMP Demonstration | Completed |
| | | | SPP6156.020 | Fairview Sidewalk Improvements | Completed |
| | | SH24A 303.43-303.43, 8th St in Co Spring | # | Not assigned | Deleted |
| | SPP6449 | CMAQ Pool | SPP6449.001 SPP6449.004 | Austin Bluffs/Filmore ITS Proj Interguest Corridor Project Phase 2 | Completed Completed |
| | | | SPP6449.005 | Falcon Area Park & Ride | Completed |
| | | | SPP6449.007 | Pikes Peak Library Dist Bookmobile | Completed |
| | | | SPP6449.011 SPP6449.012 | Platte Ave Corridor ITS Project Woodmen Rd Corridor ITS project | Completed Completed |
| | | | SPP6449.012 | Austin Bluffs ITS Corridor Project Phase II | Completed |
| | | | SPP6449.014 | Traffic Signal Adv. Detect and timing upgrades | Completed |
| | | UNO - Discretionary- | # | Not assigned | Completed |
| | | US 24 East Bridge (I-18-G over draw) Peterson AFB- A/DACG | # # | Not assigned Not assigned | Completed Deleted |
| | | Metro Pool | " SPP6726.001 | Transit Vehicles for elderly and disabled | Deleted |
| | | | SPP6726.003 | Traffic Signal Upgrades | Completed |
| | | | SPP6726.005 | North Nevada Corridor | Deleted |
| | | | SPP6726.006 SPP6726.007 | Marksheffel Rd: SH 94 to Mesa Ridge Pkwy City wide pedestrian activities/Mobility improvements | Deleted Deleted |
| | | Fort Carson 1-25 and Hwy 16; I-25 Ear #CO092; CO104 | # | Not assigned | Deleted |
| | | PPACG OEA Planning Study | # | Not assigned | Completed |
| | SR25079 | Region 2 Transportation Enhancement Reserves | SR25079.001 | McCulloch Main Trail Phase 2 Visitor's zcenter-Family Aquatic Center | Completed |
| | | | SR25079.002 SR25079.003 | Visitor's zcenter-Family Aquatic Center Phantom Canyon Audio Tour-Goldbelt Tour | Completed Completed |
| | | | SR25079.004 | Pueblo Way Finding Project | Completed |
| | | | SR25079.005 | Wiley Community Trail | Completed |
| | | | SR25079.006 SR25079.007 | Arkansas River Trail (City) Phase 3 Pikes Peak Heritage Center Phase 2 | Deleted Completed |
| | | | SR25079.007 SR25079.008 | Manzanola Train Depot Phase 2 | Completed |
| | | | SR25079.011 | UNOBLIGATED-Las Animas Downtown | Completed |
| | | | SR25079.012 | Union Ave Streetscape | Completed |
| | | | SR25079.013 SR25079.014 | UNOBLIGATED IN FY08 - Santa Fe Trail Bypass UNO IN FY08 - Ark River Trail Phase II - | Completed Completed |
| | | | SR25079.016 | Santa Fe Ave Streetscape Ph 1B - 1st street and I-25 | Completed |
| | | | SR25079.017 | Sh 115 Streetscape - City of Florence | Completed |
| | | | SR25079.018 | Huerfano County Lathrop Trail | Completed |
| | | | SR25079.019 SR25079.020 | Bent County Court House Big Timbers Museum | Completed Completed |
| | | | SR25079.020 | Park Elementary School | Completed |
| | | | SR25079.022 | Pike Peak Historical Society | Completed |
| | | | SR25079.023 | Pueblo Northern Trail | Completed |
| | | | SR25079.024 SR25079.025 | John Rawlings Heritage Center Pueblo Gateway Project ARRA | Completed Completed |
| 1 | I | I | 0120010.020 | | Completed |

| | | | SR25079.026 SR25079.027 | Veteran's Bridge | Complete |
|---|----------|-------------------------------------|----------------------------|--|----------------------|
| | | | SR25079.027 | | |
| | | | | Pueblo Bike Map | Complete |
| | | | SR25079.028 | City of Walsenburg Train Depot Restoration | Complete |
| | | | SR25079.030 | City of Cripple Creek - Retaining wall restoration on Bennet | Complete |
| | | | SR25079.031 | City of Pueblo Santa Fe Ave St Scape phs 2 btwn 6th and 8th | Complete |
| | | | SR25079.033 | Fowler Mainstreet Project | Complete |
| S | SR25164 | Bridge-On Pool | SR25164.001 | Bridge Pool - unallotted | Complete |
| S | | | SR25164.002 | Salt Creek | Complete |
| S | | | SR25164.004 | US 24 Bridge repairs At Circle, Petersen, and Sandcreek | Complete |
| S | | | SR25164.005 | Faster design pool | Complete |
| s | | | SR25164.006 SR25164.007 | SH 96 bridges K-23-C K-23-B K-24-A US 24 EB over Fountain Creek I-17-AE | Complete Complete |
| S | | | SR25164.008 | US 24 over Twin Creek I-15-Y | Complete |
| S | | | SR25164.009 | SH 67 over Draw H-16-K | Complete |
| S | | | SR25164.010 | Trinidad resurfacing BRS Repair between MP 16 to 26 | Complete |
| S | | | SR25164.011 | Sh 9 Currant Creek J-15-B | Complete |
| S | | | SR25164.012 | US 24 -Black Squirrel CR H-18-A | Complete |
| S | | | SR25164.013 | US 50 -Draw 6 M west of Granada L-27-S | Complete Complete |
| S | | | SR25164.014 SR25164.015 | US 50 E - BSNF 3 mi E of Granada L-28-C SH 266-Holbrook Canal L-22-O | Complete |
| S | | | SR25164.015 | SH266 - Ft. Lyon Canal - L-22-E | Complete |
| S | | | SR25164.017 | US 160 - Draw O-25-I | Complete |
| S | | | SR25164.018 | Us 160 Cat Creek O-26-L | Complete |
| S | | | SR25164.019 | Sh 101-MP 5.83 Bent County -M-24-B | Complete |
| s | | | SR25164.020 | US 350-Over Draw M-21-D | Complete |
| S | | | SR25164.021 | SH 12 Purgatoire River P-17-H | Complete |
| s | | | SR25164.022 | SH 12 Cucharus River O-16-A | Complete |
| S | | | SR25164.023 | SH 120 Draw UPRR K-16-K | Delete Complete |
| S | | | SR25164.024 SR25164.025 | US 350 Purgatoire River O-19-H SH 89 Arkansas River at Holly L-28-F | Complete |
| s | | | SR25164.026 | I-25 Missouri Creek N-17-N | Complet |
| s | | Region 2 Surface Treatment Projects | SR25164.027 | US 160 N FK Sand Arroyo O-25-H | Complete |
| s | | | SR25164.029 | SH 69 Antelope Creek L-15-O | Complet |
| s | | | SR25164.030 | US 350 Draw O-19-J | Complet |
| S | | | SR25164.031 | SH 239 Irrigation Canal P-19-AD | Complete |
| | SR25216 | | SR25216.001 | Walsh E & West (Vilas to State Line) | Complete |
| | | | SR25216.005 | LaVeta to Cucharas Pass | Complete |
| | | | SR25216.006 SR25216.009 | 5 mi NW of Walsenburg W of Pueblo Blvd to Corona St | Complete Complete |
| | | | SR25216.010 | Jct SH 167 to Crowley | Complete |
| | | | SR25216.012 | LaJunta-South | Complete |
| | | | SR25216.014 | Cedarwood Road-South | Complete |
| | | | SR25216.018 | Avondale E to Jct 50B | Complete |
| | | | SR25216.031 | I-25 Northgate north to cl | Complete |
| | | | SR25216.032 | SH 24 Circle to Powers EB | Complete |
| | | | SR25216.033 SR25216.034 | SH12 MM50-52 | Complete |
| | | | SR25216.034 SR25216.036 | COSMIX Surface Treatment PE | Complete Complete |
| | | | SR25216.040 | SH 115 at CRF 45 | Complete |
| | | | SR25216.041 | I 25 SOUTH OF PUEBLO | Complete |
| | | | SR25216.042 | US 50A CANON CITY TO PENROSE | Complete |
| | | | SR25216.044 | US 50B: EAST OF JCT 96 TO HUERFANO RIVER | Complet |
| | | | SR25216.045 | US 50C: BAXTER RD TO VINELAND | Complete |
| | | | SR25216.046 | SH021A:BRADLEY RD TO N/O DRENNAN RD | Complet |
| | | | SR25216.047 | I 25:TRINIDAD NORTH | Complet |
| | | | SR25216.048 SR25216.049 | SH 115A: FLORENCE NORTH SH115: NORTH OF PENROSE | Complet Complet |
| | | | SR25216.049 SR25216.050 | SHITS: NORTH OF PENROSE SH 115A: NORTH AND SOUTH FREMONT/EL PASO CL | Complet |
| | | | SR25216.050 | Resurfacing I 25-N (FOR PROJECT CLOSURE) | Complet |
| | | | SR25216.052 | I25 Jct SH 10 | Complet |
| | | | SR25216.053 | Santa Fe at Ilex | Complet |
| | | | SR25216.054 | I-25 thru Pueblo | Complet |
| | | | SR25216.055 | I 25 south of Walsenburg | Complet |
| | | | SR25216.056 | I 25 North of Trinidad | Complet |
| | | | SR25216.058 | US 50 Rocky Ford to Swink | Complet |
| | | | SR25216.059 SR25216.067 | US 50 east of Las Animas SH 10 MP 45-47 | Complet Complet |
| s | SR26635 | Rockfall mitigation | SR26635.001 | SH 10 MP 45-47 SH 12 MM50-52 | Complet |
| ľ | | | # | Not assigned | Complet |
| _ | DOCC · · | Hannad Elization Data | | US 50 @ 15th & 16th/Main @ 15th-Relocate Signal & | |
| s | SR26644 | Hazard Elimination Pool | SR26644.001 | Roundabout | Complete |
| | | | SR26644.004 | US 50 between Fortino and Wills | Complete |
| | | | 000000000 | | Delet |
| | | | SR26644.006 SR26644.007 | US 50 at Purcell - Widening & Signal Upgrades SH 115 - Guardrail Installation & Shoulder Widening | Delet Complet |

| CDOT | | | | | Completed |
|------|----------|-------------------------------------|----------------------------|--|------------------------|
| | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | | SR26644.014 | Pueblo Blvd & Red Creek Springs | Completed |
| | | | SR26644.016 | VMS on SH 115 | Completed |
| | | | SR26644.018 | El Paso/Fillmore in Colo Spgs | Completed |
| | | | SR26644.019 SR26644.020 | US 50 Guardrail Mp 271-275 SH 83 and Dublin | Completed Completed |
| | | | SR26644.020 | I-25 MP 99.36 to 99.71 | Completed |
| | | | SR26644.022 | SH 45 at Goodnight | Completed |
| | | | SR26644.023 | SH50B at Bonfort | Completed |
| | | | SR26644.024 | Purcel at Spaulding Signal project | Completed |
| | | | SR26644.025 | Briargate Pkwy and Voyager Pkwy | Completed |
| | | | SR26644.026 | Carefree Circle-Roundabout modifications | Completed |
| | | | SR26644.027 | Powers & Grinnel Signal Project | Completed |
| | | | SR26644.028 | SH 115 Turning Lanes at MM 0 to 2 | Completed |
| | | | SR26644.029 SR26644.030 | I25 Median cable replacement SH 45 median cable installation | Completed Completed |
| | | | SR26644.030 | I-25 Wild Life Culvert Crossing/other mitigation MP 124-27 | Completed |
| | | | SR26644.033 | SH 45/SH96 Intersection Inprovements | Completed |
| | | | SR26644.034 | I-25 VM Signage at MP 163 | Completed |
| | | | SR26644.035 | US 50 at Raynolds Intersection Impr Canon City MP 280- | Completed |
| | | | | 281 Signal Improvements at McCullough and Speulding | |
| | SR26645 | Hot Spot Pool | SR26644.036 SR26645.001 | Signal Improvements at McCullough and Spaulding Us50C and 20th lane Sgnal Project | Completed Deleted |
| | SR26698 | PE Pool Region 2 | SR26698.001 | Us 24 West | Completed |
| | SR26699 | NPDES/Construction Repair Pool | SR26699.001 | No longer used | Deleted |
| | | | # | Not assigned | Completed |
| | SR26867 | Regional Priorities Pool | SR26867.003 | Regional Priorities Pool | Deleted |
| | | | SR26867.004 | Signal Upgrades SH 16 and SH 21 at Mesa Ridge Pkwy & Garden | Completed |
| | | | SR26867.007 | Northgate North | Completed |
| | | | SR26867.008 | Signal Upgrade: Santa Fe at Ilex | Completed |
| | | | SR26867.009 | Sh 21 and Air Bus Point Intersection Improvements | Completed |
| | | | SR26867.010 | SH 115 Drainage Project in cordination with Florence | Completed |
| | | | SR26867.012 | Intersection Improvements in Canon City | Completed |
| | | | SR26867.013 | I25C / 160 Intersection Improvements in Walsenburg | Completed |
| | | | SR26867.014 | Design for Improvements at SH45 and US 50 | Completed |
| | | | SR26867.015 | Traffic VMS Signs in SE TPR | Completed Completed |
| | | | SR26867.017 SR26867.018 | Traffic VMS Signs in SC TPR Traffic VMS signs in CFR TPR | Completed |
| | | | SR26867.019 | Traffic VMS Signs in Pueblo MPO area | Completed |
| | | | SR26867.024 | VMS signs in the Pueblo TPR area | Completed |
| | SR26868 | Safe Routes to School Region 2 Pool | SR26868.002 | Safe Routes Palmer Lake | Completed |
| | | | SR26868.003 | Safe Routes Cresta Road | Completed |
| | | | SR26868.004 | Highland Park School | Completed |
| | | | SR26868.005 | Sierra Vista | Completed |
| | | | SR26868.006 SR26868.007 | Skyview Middle School N Hancock Sidewalks/Edison Elementary | Completed Completed |
| | | | SR26868.008 | South Circle Sidewalk | Completed |
| | | | SR26868.009 | Corwin Walkability Project | Completed |
| | | | SR26868.010 | South Circle sidewalk improvements Phase 2 | Completed |
| | | | SR26868.011 | Lincoln Elementary Ped Improvments | Completed |
| | SR27000 | R2 RR Crossing Pool | SR27000.001 | CR 20.5 S/O US 50 near Rocky Ford (UPRR), Otero | Completed |
| | | | SR27000.002 | CR 302 (Lime Rd) near Pueblo (BNSF), Pueblo | Completed |
| | | | SR27000.003 | CR 110 (Pace Rd) near Pueblo (UPRR), Pueblo | Completed |
| | | | SR27000.005 | Baker Ave N/O SH 96 in Boone (BNSF) | Completed |
| | | | SR27000.007 SR27000.008 | CR 18 S/O US 50 Near Rocky Ford County Road 30.5 s/o US 50 near Holly | Completed Completed |
| | | | SR27000.008 SR27000.009 | CR 110 (PACE RD) BNSF PROJECT | Completed |
| | | | SR27000.010 | BNSF Crossing at University in Trinidad | Completed |
| | | | SR27000.011 | Prowers County Rd 22.5 | Completed |
| | | | SR27000.012 | Royer St N/O Las Vegas, Colo Spgs | Deleted |
| | | | SR27000.013 | Las Animas RR project | Completed |
| | | | SR27000.014 | RR Crossing on US 287 AT mp 29.79 | Completed |
| | | | SR27000.015 | Rail Road Crossing on I-25C at Mp 1.578 | Completed |
| | CD27004 | Pagion 2 Bridge off Bool | SR27000.016 | Rail Road Crossing at CR 22 - Gate improvement | Completed |
| | SR27001 | Region 2 Bridge off Pool | SR27001.001 SR27001.002 | Berridge Road EPC 0583-07.84 Oil Well Road EPC 0929-08.88 | Completed Completed |
| | | | SR27001.002 SR27001.006 | 11th St Bridge-PUE11th-0.2-ADE | Completed |
| | | | SR27001.007 | Crow Cuttioff Rd Bridge-PUCO4.17-213B | Completed |
| | | | SR27001.008 | Van Buren Drainage Project I-17-A & D | Deleted |
| | | | SR27001.009 | Evans Ave | Completed |
| | SR27002 | Region 2 FASTER Safety Pool | SR27002.001 | SH 12 West of Trinidad | Completed |
| | | | SR27002.002 | Fiber optic installation in Region 2 | Completed |
| | | | SR27002.003 | Pedestrian Improvements in Canon City | Completed |
| | | | SR27002.004 | SH 69 Westcliffe South | Completed |
| | | | SR27002.006 | SH 21 Bridges | Completed |
| 1 | SR27002 | FASTER Transit Projects | SR27002.021 SR27003.008 | US 287/Rush Creek North MMT-Under ground fuel tanks | Completed Deleted |
| 1 | 01/2/003 | | 01/27/003.000 | | Deleteu |

| CDOT Region | | STIP Description | STIP WBS ID | STIP WBS Description | Completed /Deleted |
|----------------|--------------------|---|----------------------------|--|------------------------|
| Region | | I-25 through Trinidad | # | Not assigned | Completed |
| | | UNOBLIGATED IN FY08 - LA47.7-25-9-139 over Purgatoire | # | - | |
| | SSC5746 | River | # | Not assigned | Completed |
| | | SH69 Bridge (N-16-L over Turkey Creek) | # | Not assigned | Completed |
| | SSC6435 | I-25 - Commercial & University in Trinid UNO-SH12 Rock Fall mitigation MP 50-51 (UNOBLIGATED | # | Not assigned | Completed |
| | SSC6586 | in 08) | # | Not assigned | Completed |
| | SSC6693 | SH 69 Safety Improvements | # | Not assigned | Completed |
| | | Sh 12 Safety Improvements | # | Not assigned | Deleted |
| | | US 50: Las Animas to Lamar | # # | Not assigned | Completed |
| | | SH 96 Bridges in SE TPR (L-22-F) SH160 Bridge W/O Pritchett (O-25-H) | # | Not assigned Not assigned | Completed Deleted |
| | | Bridge over Ft. Lyon Canal CRSS @ MP2.5 | # | Not assigned | Completed |
| | SSE7004 | Bridge on CR LL at MP 16.79 | # | Not assigned | Deleted |
| | | Us 50 Earmarks- Otero County to Kanas State line | # | Not assigned | Completed |
| 03 | | I-25 / US 50 / SH47 Interchange in Pueblo | # # | Not assigned Not assigned | Completed Completed |
| 03 | | I-70B Viaduct Connecting with 29 Road I-70 Ped Crossing Transit/ Mesa County | # | Not assigned | Completed |
| | SGJ7000 | Mesa County Design Pool | " SGJ7001.001 | I-70B & F Road Carpool Lot | Completed |
| | SGV6614 | Montrose arterial on west side of Montrose #CO053 | # | Not assigned | Completed |
| | | BOTTOM OF TENNESSEE PASS | # | Not assigned | Completed |
| | SIN6143 SIN6615 | Maroon Creek Bridge Glenwood Springs south bridge earmar #33 & 3128 | # # | Not assigned Not assigned | Completed |
| | | I-70 East of Eagle Interchange | # | Not assigned | Completed Deleted |
| | SIN7002 | SH 82 Bus Lane Extension | # | Not assigned | Completed |
| | SIN7003 | I-70 West Parachute Interchange | # | Not assigned | Completed |
| | | I-70 Winslow Rd. Underpass improvements | # | Not assigned | Completed |
| | | I-70 Vail Frontage Rd. Relocation | # | Not assigned | Completed |
| | | I-70 Parachute Exit 75 Impv US 40 Hayden Rail Unloading structure | # | Not assigned Not assigned | Completed Completed |
| | | US 40 West of Steamboat Spg NEPA and PE | # | Not assigned | Completed |
| | | SH9 Wildlife Crossings & Safety Impv Design | # | Not assigned | Completed |
| | | REGION 3 SAFETY - TSM, SURFACE TREATMENT | # | Not assigned | Completed |
| | SR35217 | Region 3 Surface Treatment Project | SR35217.009 SR35217.010 | US 40 Meadows Camp/Rabbit Ears Chip Seal I-70 GW Canyon Longitudinal Crack Repair | Completed Completed |
| | | | SR35217.010 SR35217.012 | SH 125/127 North of Cowdrey | Completed |
| | | | SR35217.013 | SH 135 Gunnison | Completed |
| | | | SR35217.014 | US 50 Cimarron Chip Seal Project | Completed |
| | | | SR35217.015 | SH 125 Windy Gap Res. North | Completed |
| | | | SR35217.016 SR35217.017 | I-70 Vail West SH 139 North of Douglas Pass | Completed Completed |
| | | | SR35217.017 | I-70 Edwards East | Completed |
| | | | SR35217.020 | I-70 Glenwood East & West | Completed |
| | | | SR35217.021 | SH 133 North of Hotchkiss | Completed |
| | | | SR35217.022 | SH 82 West of Basalt | Completed |
| | | | SR35217.026 SR35217.027 | I-70 Palisade East SH 135 Crested Butte | Completed Completed |
| | | | SR35217.028 | US 40 Through Steamboat Springs | Completed |
| | | | SR35217.029 | SH 13 WY State line South Overlay/rehab | Completed |
| | | | SR35217.030 | Craig RE Chip Seals | Completed |
| | | | SR35217.034 | I-70 Gypsum to Eagle | Completed |
| | | | SR35217.035 SR35217.037 | Grand Junction RE Chip Seals SH 14 Muddy Pass East | Completed Completed |
| | | | SR35217.037 SR35217.040 | US 50 Spot Leveling | Completed |
| | | | SR35217.046 | SH 82 Grand Ave. Paving (GAPP) Phase 2 | Completed |
| | | | SR35217.047 | US 40 Muddy Creek (North of SH134) | Completed |
| | | R3 TRAFFIC HOT SPOTS | # | Not assigned | Completed |
| | SR35590 | Region 3 Enhancement Pool | SR35590.005 SR35590.006 | Hayden Sidewalk Extension Ridgeview Trail - Craig | Deleted Completed |
| | | | SR35590.008 | Debeque Town Entrance | Deleted |
| | | | SR35590.013 | US 6 Trail Enhancement - Phase IV | Completed |
| | | | SR35590.014 | Montrose Downtown Streetscape Impv | Completed |
| | | | SR35590.015 | SH 135 North Gunnison Multi-use Trail | Completed |
| | | | SR35590.017 SR35590.018 | Town of Hayden Sidewalk Ext. Yampa River Core Trail Ext. | Completed Completed |
| | | | SR35590.018 | I-70 Pedestrian Bridge | Completed |
| | | | SR35590.020 | US 34 Grand Lake welcome center | Completed |
| | | | SR35590.021 | UNO - 7Th Street - Main St. Landscaping (Unobligated 08) | |
| | | | SR35590.022 SR35590.023 | UNOBLIGATED in 08 SH 92 Bike/Ped Trail (FY05) Safe Ped/Bike Path - Delta Cty - UNOBLIGATED IN FY 08 | Completed Deleted |
| | | | SR35590.023 SR35590.024 | SH65/Cedaredge Dwntwn Beautify - UNOBLIGATED IN FY | Completed |
| | | | SR35590.025 | 08 Henson Street Bike/Ped Trail | Completed |
| | | | SR35590.026 | I-70B Clifton Parking Lot Beautification | Completed |
| | | | SR35590.027 | Ute Indian Museum | Completed |
| | I | l | SR35590.029 | Main St. & Grand Mesa Beautification | Completed |

| CDOT | | | | | Completed |
|--------|---------|---|----------------------------|---|------------------------|
| Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | | SR35590.030 | Dowd Junction ECO Trail-Minturn Connection | Completed |
| | | | SR35590.031 SR35590.032 | Redstone Coke Ovens Colorado River Bike/Ped bridge | Completed Completed |
| | | | SR35590.032 | Meeker Streetscape and Beautification | Completed |
| | | | SR35590.035 | 32 1/4 Rd Mesa County trail and bridge | Completed |
| | SR35771 | BRIDGE OFF SYSTEM | SR35771.001 | No Thoroughfare Canyon (MESA -25D1) | Deleted |
| | | | SR35771.002 | City of Grand Junction (GRJ-26.5-F.6) | Completed |
| | | | SR35771.003 | UNOBLIGATED in FY08 Dry Creek BridgeDelta County - | Completed |
| | | | SR35771.004 | Rio Blanco 2009 (RIOB-010-07.27) | Completed |
| | | | SR35771.005 | Eagle 2010 (EAG-301-23.5) | Completed |
| | | | SR35771.006 | Vail 2011 (Vail - Matterhorn) | Completed |
| | SR36607 | Region 3 Region Priority Program | SR35771.009 SR36607.011 | FY11 Routt County CR 67 1070067 bridge US 40 Snow Mountain Ranch | Completed Deleted |
| | 5130007 | Region 5 Region 1 honry 1 rogram | SR36607.021 | SH 13 Rio Blanco Slip PE | Completed |
| | | | SR36607.022 | I-70 Hanging Lake Tunnel | Completed |
| | | | SR36607.023 | I-70 Deer/Elk Fence | Completed |
| | | | SR36607.026 | US 40 Berthoud Pass Slide Repair | Completed |
| | | | SR36607.028 | I-70 West Mountain Corridor PE | Deleted |
| | | | SR36607.033 | I-70 Palisade Interchange Exit 42 | Completed |
| | SR36608 | Region 3 Bridge On System Program | SR36608.002 | US 6(E) Eagle River (F-09-H) | Completed |
| | | | SR36608.003 | SH 24 UP RR Bridge (G-11F) | Completed |
| | | | SR36608.004 | I-70 Colorado River (G-04-BA) | Completed |
| | | | SR36608.005 SR36608.016 | I-70 (F-11-AB and AC) Crossing U.S. 6, Eagle River | Deleted |
| | | | SR36608.016 SR36608.017 | US 50 Gunnison River (J-09-C&D) I-70 Dotsero (F-08-F) | Completed Completed |
| | | | SR36608.017 | US 40 East Fork Elk River Bridge (C-09-C) | Deleted |
| | | | SR36608.020 | SH 82 Grand Avenue (F-07-A) | Deleted |
| | SR36613 | Safety Earmarks for Region 3 #CO041#CO075 | # | Not assigned | Completed |
| | | Region 3 Hazard Elimination Program | SR36693.001 | Silt intersect Imp-US6 9th St. | Completed |
| | | 5 | SR36693.002 | SH 82 Smith Way - Pitkin | Completed |
| | | | SR36693.004 | SH 82 New Deer Fence | Completed |
| | | | SR36693.007 | I-70 B Peachtree Center | Completed |
| | | | SR36693.010 | SH 82 Buffalo Valley | Completed |
| | | | SR36693.011 | US 50 and 28.5 signal impv. | Completed |
| | | | SR36693.012 | I-70 Dowd Canyon | Completed |
| | | | SR36693.013 | G and 23 Rd. Roundabout | Completed |
| | | | SR36693.014 SR36693.015 | I-70B: G and 23 Rd. Signal and Median work US 550 at Niagara Rd. in Montrose | Completed Completed |
| | | | SR36693.015 | US 40Z Ranney Street Intersection Impv | Completed |
| | | | SR36693.017 | US 40 SH 82 VMS, Radar and Icing Dection | Completed |
| | | | SR36693.018 | I-70 GW Canyon VMS, Radar, Icing Detection | Completed |
| | | | SR36693.019 | SH 6 and SH139 New Signals | Completed |
| | | | SR36693.020 | SH 82 Brush Creek Signal Rebuild | Completed |
| | | | SR36693.022 | US 6C/I-70B Signal Upgrades | Completed |
| | SR37000 | R3 Transportation Comm Contingency | SR37000.002 | I-70 Black Gore Ck. Sand Removal | Deleted |
| | | | SR37000.003 | I-70 Hanging Lake Tunnel | Completed |
| | | | SR37000.005 | SH 65 Grand Mesa Slide Repair | Completed |
| | | | SR37000.006 | 26.5 Road/I-70 Bridge Repair | Completed |
| | | | SR37000.007 | I-70/US6 Bin Wall Emergency Slide Repair | Completed |
| | | | SR37000.008 SR37000.009 | US 40 MP129 Emergency Slope Repair I-70 W Vail Pass Ersn & Pipe Impv | Completed Completed |
| | | | SR37000.009 | US 50 Cerro Summit Emergency Slide Repair | Completed |
| | | | SR37000.011 | ER I-70 Glenwood Canyon Rockfall MP 125 | Completed |
| | | | SR37000.012 | I-70 Black Gore Ck | Completed |
| | 0007004 | | 0007004 004 | CR 57 (Barnard Rd) S/O US 40 near Granby (UPRR), | |
| | SR37001 | R3 RR Crossing Pool | SR37001.001 | Grand | Completed |
| | | | SR37001.002 | CR G.8 NE of Palisade | Completed |
| | | | SR37001.003 | G Rd at US 6 w/o Palisade | Completed |
| | | | SR37001.006 | River Rd. in Grand Junction | Completed |
| | | | SR37001.007 | US 40 West of Hayden, Routt County | Completed |
| | 0007000 | Danian O.O.fa Davitas (a Osharal Davi | SR37001.008 | 17 Road, Fruita, Mesa County | Completed |
| | SR37003 | Region 3 Safe Routes to School Pool | SR37003.001 SR37003.002 | Hayden Helps Health Bike.Sidewalk | Completed Deleted |
| | | | SR37003.002 SR37003.003 | Paonia elementry Sidewalk impv Montrose Centennial MS Ped/Bike impv | Completed |
| | | | SR37003.003 | Crested Butte Ped/Bike Paved Path | Completed |
| | | | SR37003.005 | FY 07 SH 133 Carbondale SRTS Trail | Completed |
| | | | SR37003.006 | Craig SRTS Sandrock Elem and Craig MS | Completed |
| | | | SR37003.007 | Fruita 2010 School Crossing Improvements | Completed |
| | SR37006 | Region 3 FASTER Safety Projects | SR37006.001 | I-70 Exit 37 - Clifton MP 36.3 - 37.3 | Completed |
| | | | SR37006.002 | SH 13 Railroad Ave MP 3-4 | Completed |
| | | | SR37006.003 | I-70 Vail Pass MP 180-190 Type 4 Guardrail impv | Completed |
| | | | SR37006.004 | SH 82 Deer Fence | Completed |
| | | | SR37006.005 | US 40 and SH 13 Critical Culverts | Completed |
| | | | SR37006.006 | US 50 Critical Culvert MP 33 | Completed |
| | | | SR37006.007 | SH 82 Rockfall Mitigation MP 35-37 | Completed |
| | | | SR37006.008 | US 50 Blue Summit West | Completed Completed |
| | I | I | SR37006.009 | SH 92 Stengles Hill RR Overpass and Widening | Complete |

| CDOT | | | | | Completed |
|------|-----------|---|---------------------------------------|---|------------------------|
| | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | | SR37006.011 | I-70 Game Fence | Completed |
| | SR37007 | FASTER Transit Projects | SR37007.001 | Construction of CNG bus fueling Facility | Completed |
| | | | SR37007.002 | GV Transit bus stops along North Ave. | Completed |
| 04 | | US 36 (28th St): At Iris Ave (SH 119) | # | Not assigned | Completed |
| | | SH 119: At SH 52 (Mineral Rd) (Boulder) | # | Not assigned | Completed |
| | | Skunk Cr Underpass: 27th Way (Boulder) | # | Not assigned | Completed |
| | SDR5641 | UNOBLIGATED B-way: Iris to Norwood (Boulder) -14361 Transit Operational Imprvmnts (Boulder) US 36, SH 7 & SH | # | Not assigned | Completed |
| | SDR5642 | 93 | # | Not assigned | Completed |
| | SDR5683 | Arapahoe (SH7): Foothills Pkwy (SH157) Op Improvements | # | Not assigned | Completed |
| | SDR6173 | 30th St: Arapahoe to Pearl Bike Lanes | # | Not assigned | Completed |
| | SDR6175 | UNO - Broadway: Pine St to Iris Ave | # | Not assigned | Completed |
| | SDR6177 | SH 119 at 63rd St | # | Not assigned | Completed |
| | | US 287: Quebec Ave to Ken Pratt Blvd | # | Not assigned | Completed |
| | | SH287C 316.8-316.9 at Mountain View Road | # | Not assigned | Completed |
| | SDR6338 | US 36: McCaslin Blvd Interchange Improve | # | Not assigned | Completed |
| | SDR6717 | DRCOG STP-Metro Pool - R4 | SDR6717.001 | UNOBLIGATED-Pearl St: 30th St Intersection | Completed |
| | | | SDR6717.002 | Broadway: Euclid Ave. Bike/Ped Underpass | Completed |
| | SDR6753 | US-36: McCaslin Interchange Reconstruction (CO049) | # | Not assigned | Completed |
| | | SH 42: at S Boulder Rd Intersection Improvements | # | Not assigned | Completed |
| | | Region 4 - DRCOG Area CMAQ Pool | SDR7007.002 | Elmer's 2 mile Multi Use Path | Completed |
| | | | SDR7007.003 | 30th St Transit Village Access Improvements: Phase 1 | Completed |
| | | | SDR7007.004 | Boulder Test Beds (Transit Signal Priority Project) | Completed |
| | | | SDR7007.005 | Controller & Communications Upgrade | Completed |
| | | | SDR7007.006 | Arap Ave: Folsom to 30th Multi-Use Path | Completed |
| | | | SDR7007.007 | CNG Station Weld CTY DRCOG | Completed |
| | SDR7014 | Region Four - DRCOG STP Enhancement Pool | SDR7014.006 | Elmer's Path: Goose Creek to Valmont Connection/Grade | Completed |
| | | | | Separ SH-119:SH 52 Lefthand Creek and Fourmile Creek Bikeway | |
| | | | SDR7014.011 | Conn. | Completed |
| | | | SDR7014.012 | SH-170: Superior to SH 93 Bikelanes | Completed |
| | | | SDR7014.013 | Folsom St: Regent Dr Underpass | Completed |
| | | | SDR7014.014 | SH119: Eldora to 2nd in Nederland Bike/Ped | Completed |
| | | | SDR7014.015 | Rock Creek Trail in Boulder County | Completed |
| | | | SDR7014.016 | US36: 3rd Ave. Streetscape improvements (Lyons) | Completed |
| | | | SDR7014.017 | Leon A Wurl Bike Lanes from Bonanza Dr East | Completed |
| | | | SDR7014.018 | Boulder ADA Pedestrian Access Improvements | Completed |
| | | | SDR7014.019 | Spruce & Folsom Bike/Ped Intersection Improvements: | Completed |
| | | | SDR7014.020 | Erie East Cty Line RD Bike Lanes | Completed |
| | | | SDR7014.021 SDR7014.022 | SH 157 Trail Project: Goose Creek to Valmont | Completed |
| | | | 3DK7014.022 | Coal Creek Bike/Ped Extension (Erie) Bella Rose Pkwy (WCR20): Bike/Ped Trail Connect | Completed |
| | | | SDR7014.023 | (Frederick) | Completed |
| | SDR7033 | Boulder County SH 119: LOBO Trail Connections | # | Not assigned | Completed |
| | SDR7035 | DRCOG Enhancement Pool | SDR7035.001 | Mead Bike Ped Path connection | Completed |
| | SEA5095 | Enhancement Pool - Eastern TPR (R4) | SEA5095.003 | Homesteaders Park in Holyoke | Completed |
| | | | SEA5095.004 | Otis Multi-Modal Trail | Completed |
| | | | SEA5095.005 | Sterling Bicycle & Pedestrian Improvements - Phase IV | Completed |
| | | | SEA5095.008 | Sterling North 7th St Pedestrian Improvements | Completed |
| | | Bike Lanes in Sterling | # | Not assigned | Completed |
| | SEA5785 | UNO - I-76: Sedgwick to Julesburg (CO060, 83) | # | Not assigned | Completed |
| | | SH 59: At Peterson Canal | # | Not assigned | Deleted |
| | SNF3388 | US 34 Business: SH 257 to 47th Ave (Greeley) | # | Not assigned | Completed |
| | SNF3389 | US 287: SH 1 to Laporte Bypass (Ft Collins) | # | Not assigned | Completed |
| | | SH 402: US 287 to I-25 Enhancement Pool - North Front Range TPR | # SNF5094.001 | Not assigned Streetscape Improvements | Completed Completed |
| | SINF 5094 | Enhancement Poor - North Front Range TFR | SNF5094.001 SNF5094.002 | Trolley Track | Completed |
| | | | SNF5094.002 SNF5094.008 | Mason Street Underpass | Completed |
| | | | SNF5094.008 | 22nd Street Bike/Ped Trail | Completed |
| | | | SNF5094.011 | SH 392 Underpass | Completed |
| | | | SNF5094.012 | Greeley: 10th St UP Sidewalk | Completed |
| | | | SNF5094.013 | Greeley: Billy Martinez Sidewalks | Completed |
| | | | SNF5094.015 | North College Ave (Ft Collins) | Completed |
| | | | SNF5094.016 | Loveland: US 287 Bike Ped Crossing at 64th St (Loveland) | Completed |
| | | | SNF5094.017 | Berthoud: Main Street | Completed |
| | | | SNF5094.018 | Ft Collins: Linden Street | Completed |
| | | | SNF5094.019 | US 34: At BNRR Bridge (Loveland) | Deleted |
| | | | SNF5094.020 | UNOBLIGATED-ENHANCE SIDEWALKS-TOWN OF MILLIKEN | Completed |
| | | | SNF5094.021 | UNOBLIGATED-Evans4-US85 Service Road | Completed |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| | | | SNF5094.023 | Greeley No. 3 Ditch Bike Ped Trail | Completed |
| | | | SNF5094.023 SNF5094.024 | Greeley No. 3 Ditch Bike Ped Trail Berthoud Main Street - Bike Ped Imp to Roundabout (ARRA) | Completed Completed |

| CDOT | | | | | Completed |
|--------|--------------------|---|----------------------------|--|------------------------|
| Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | | SNF5094.027 | Pleasant Valley Tr (LCR 54G):Laporte Schools to McDonnell Dr | Completed |
| | | | SNF5094.028 | Poudre River Tr: North Tinmath | Completed |
| | | | SNF5094.030 | LCR 54G @ Terry Lake Inlet Canal | Completed |
| | SNF5173 | CMAQ Pool- North Front Range TPR | SNF5173.001 | Mason Street Bike/Ped Underpass | Completed |
| | | _ | SNF5173.010 | Comprehensive Signal Timing | Completed |
| | | | SNF5173.011 | Harmony Rd Traffic Responsive Signal Timing | Completed |
| | | | SNF5173.012 | N. College Ave/US 287 Improvements | Completed |
| | | | SNF5173.013 | Mason Trail Extension to Spring Creek | Completed |
| | | | SNF5173.014 SNF5173.015 | Mason Trail Underpass at Troutman Jefferson St/SH 14 Improvements | Completed Completed |
| | | | SNF5173.017 | Harmony Road/Lemay Intersection | Completed |
| | | | SNF5173.020 | Uniterrupted Power Supply | Deleted |
| | | | SNF5173.022 | Traveler Info Web Page | Completed |
| | | | SNF5173.023 | Laurel St/Shields Intersection | Completed |
| | | | SNF5173.024 | Drake Rd/Lemay Intersection | Completed |
| | | | SNF5173.025 | Mulberry/Shields Intersection | Completed |
| | | | SNF5173.027 | US 34 (Eisenhower Blvd) & Garfield Ave (Loveland) | Completed |
| | | | SNF5173.028 SNF5173.030 | Loveland Centerra Area ITS Greeley Fiber Optic Communication | Completed Completed |
| | | | SNF5173.030 | Weld County CNG Fueling Stations | Completed |
| | | | SNF5173.035 | US 287: NFR Signal Timing (Loveland) | Completed |
| | | | SNF5173.036 | NFR Signal Timing US34 Business Rt (Greeley) | Completed |
| | | | SNF5173.037 | Loveland VMS I-25 / US34 / Crossroads | Completed |
| | | | SNF5173.038 | Linden St Streetscaping Improvements | Completed |
| | | | SNF5173.040 | Taft, Wilson & US 34 East of US287 NFR Signal timing | Completed |
| | | UNO - US 287: S. College Bikelane (Fort Collins) | # | Not assigned | Completed |
| | SNF5788 | NFR STP Metro Pool | SNF5788.001 | US 34 Business: SH 257 to 47th Ave (Greeley) | Completed |
| | | | SNF5788.005 SNF5788.008 | Harmony and College Intersection Traffic Operations Center Upgrade (Loveland) Phase I | Completed Completed |
| | | | SNF5788.009 | Roundabout - Berthoud Phase I | Completed |
| | | | SNF5788.011 | Small Community Planning Trans Plan - Berthoud | Completed |
| | | | SNF5788.012 | Various Park and Rides | Completed |
| | | | SNF5788.013 | I-25 at Crossroads Interchange | Completed |
| | | | SNF5788.014 | US 85: Service Road Bike Ped (ARRA) | Completed |
| | | | SNF5788.015 | US 34: Wilson Intersection (ARRA) | Completed |
| | | | SNF5788.016 | LCR 17: From LCR 48 to LCR 8 (ARRA) | Completed |
| | | | SNF5788.017 SNF5788.018 | 37th Street in Evans (ARRA) | Completed |
| | | | SNF5788.019 | Severence 4th Ave (WCR74): WCR 25 West (ARRA) Loveland Traffic Operations Center Upgrade (ARRA) | Completed Completed |
| | | | SNF5788.020 | WCR 74: WCR 13 to SH 257 (ARRA) | Completed |
| | | | | North College Ave. (Fort Collins) N/O Poudre R to Hickory | |
| | | | SNF5788.021 | St | Completed |
| | | | SNF5788.022 | Harmony Rd at Fossil Cr. Reservoir Inlet Ditch (Fort Collins | Completed |
| | | | | · · · · · · · · · · · · · · · · · · · | · |
| | | | SNF5788.023 | US 287 Bike Ped Crossing at 64th St (Loveland) | Completed |
| | | | SNF5788.024 SNF5788.025 | Harmony Rd (Timnath) Phase 2A Larimer County Rd 19 (Taft Hill Rd) @ LCR 28 | Completed Completed |
| | | | SNF5788.026 | Sh 392 & Weld CR 23 | Completed |
| | | | SNF5788.027 | WCR23 (1st St): SH14- WCR 76 (Severence) | Completed |
| | SNF5920 | Sheep Draw Bike/Ped Trail (Greeley) | # | Not assigned | Completed |
| | SNF6260 | Mason St Bike/Ped Underpass | # | Not assigned | Completed |
| | | Lemay At Mulberry | # | Not assigned | Completed |
| 1 | | UNO - US34 E/O CR 13 near Windsor (GWR) | # | Not assigned | Deleted |
| 1 | SNF6448 SNF6533 | UNO - 57th St. at BNSF in Loveland (BNSF) | # # | Not assigned | Deleted |
| | SNF6535 | Harmony/Shields Intersection Improvements US 34: At I-25 Interchange | # | Not assigned Not assigned | Completed Completed |
| 1 | | Various Intersection Improvements | # SNF6594.001 | I-25 / SH 392 Interchange | Completed |
| | 0.11 0004 | | SNF6594.002 | US 34 / Wilson Intersection NB to EB | Completed |
| 1 | | | SNF6594.003 | Harmony / College Intersection | Completed |
| | SR45218 | Region 4 Surface Treatment | SR45218.002 | US 34, E of Loveland to SH 257 | Completed |
| | | | SR45218.003 | US 34, Loveland E & W | Completed |
| | | | SR45218.007 | US 385, Idalia-South/North | Completed |
| | | | SR45218.010 | US 36 Boulder - North | Completed |
| 1 | | | SR45218.011 | SH 63 North of Akron | Completed |
| 1 | | | SR45218.012 SR45218.013 | US 385 Holyoke South US 385 Julesburg South | Completed Completed |
| 1 | | | SR45218.013 SR45218.014 | US 6, Washington/Morgan County Line east | Completed |
| 1 | | | SR45218.014 SR45218.015 | US 85 (Bus), 5th St to O St | Completed |
| | | | SR45218.033 | US 287, In Berthoud MP 325.5-326.9 Surface Treatment | Completed |
| 1 | | | SR45218.035 | US 34, Yuma E & W | Completed |
| | | | SR45218.036 | US 34, Eckley E & W | Completed |
| 1 | | | SR45218.037 | IGA W/Boulder Inter Improve | Completed |
| 1 | | | SR45218.038 | IGA w/Boulder Cty Bike Lanes Overlay | Completed |
| 1 | | | SR45218.041 | US 85, Greeley to Platteville | Completed |
| 1 | | | SR45218.046 SR45218.047 | US 34, Kersey East SH 93, Boulder | Completed Completed |
| 1 | I | 1 | 0.047 | | Jompiered |

| n STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Comple /Delete |
|-----------|---|----------------------------|--|-------------------|
| | | SR45218.049 | US 34, East of Kersey | Compl |
| | | SR45218.050 | I-25, Rubblization | Compl |
| | | SR45218.055 | SH 52: In Ft Lupton | Compl |
| | | SR45218.056 | SH 60: US 85 to Milliken | Compl |
| | | SR45218.057 | SH 257: Milliken North | Compl |
| | | SR45218.058 | US 36: N St Vrain Creek - Lyons | Compl |
| | | SR45218.060 | IGA: City of Greeley | Compl |
| | | SR45218.061 | IGA: Town of Lyons | Compl |
| | | SR45218.063 | US 34: 07 Chips East of Yuma | Compl |
| | | SR45218.065 | SH 71: 07 Chips Nebraska South | Comp |
| | | SR45218.066 SR45218.067 | SH 119: & Cty Line RD - 16609 SH 14: Hatchery to Cameron Pass | Comp |
| | | SR45218.067 SR45218.068 | US 34: Greeley Bypass 71st to 8th Ave. | Comp Comp |
| | | SR45218.069 | SH42: at South Boulder Road Improvements | Comp |
| | | SR45218.009 SR45218.070 | SH 119: @ 63rd Street | Comp |
| | | SR45218.070 | SH66: Lyons (US36) to Longmont - Overlay | Comp |
| | | 3645218.071 | US36: Estes Park to Lyons (Chips) (2/3 UFR - 1/3 | Comp |
| | | SR45218.072 | DRCOG) | Comp |
| | | SR45218.073 | I-25 from Crossroads North: Rubbilization/Paving (Larimer) | Comp |
| | | SR45218.078 | I-76: Sedgwick to Neb. Line (Recovery) | Comp |
| | | SR45218.079 | SH119: Resurfacing MP 46 to MP 55 | Comp |
| | | SR45218.080 | SH 34: Brush to Akron Chips | Comp |
| 1 | | SR45218.080 | SH 157: Boulder South MP 0 - 2.83 | Comp |
| 1 | | SR45218.083 | SH 34: Akron East Chips MP 196.8-208.9 | Comp |
| | | SR45218.084 | SH 36: Boulder East MP 44.3-48.1 | Comp |
| | | SR45218.085 | SH 52: SH 119 East MP 0-4.6 | Comp |
| | | SR45218.086 | SH 7: Lyons to Raymond Chips MP 19.3-33.47 | De |
| | | SR45218.088 | SH 119: Boulder East | De |
| | | SR45218.089 | US 287: Berthoud Parkway MP 327.75 to 328.15 | Com |
| | | SR45218.092 | I-25: S/O Harmony Road to N/O SH14 | Comp |
| | | SR45218.093 | I-25 Rubblization N/O Weld County Rd 34 | Comp |
| | | SR45218.094 | Broadway (SH93/SH7) Univ to Pine Recons | Comp |
| | | SR45218.095 | North College Ave/US287 Improvements | Com |
| | | SR45218.097 | I-25: US34 South Rubblization Gaps MP 249.374-257.803 | Com |
| SR46598 | Region 4 Bridge On System Pool | SR46598.001 | SH 52: At Boulder Cr (W/O County Line Rd) (Str D-16-U) | Comp |
| | | SR46598.002 | US 36: At North St Vrain Creek (Str D-15-m and D-15-N) | Comp |
| | | SR46598.003 | US 36: At Cherryvale Rd & At 88th Steet [Str E-16-FE and E-1 | Comp |
| | | SR46598.006 | SH 119: At St Vrain Cr (E of Longmont)(Str D-16-K) | Comp |
| | | SR46598.006 SR46598.007 | Upper Big T River (E of Estes Park)(Str C-15-I & C-15-J) | Comp |
| | | SR46598.007 SR46598.008 | Lower Big Thompson Canyon (Str C-15-Al) | Com |
| | | SR46598.011 | US 385: Wray Bridge Deck Replacement (Str D-28-R) | |
| | | SR46598.011 SR46598.016 | SH52: Wildcat Bridge Rehab | Com Com |
| | | SR46598.017 | US 34: S Platte Bridge Rehab | Com |
| | | SR46598.017 | US138 (A-27-J, A-24-C, A-26-F) | Com |
| | | SR46598.019 | SH14 Cache La Poudre | Com |
| | | SR46598.021 | SH85 N of Rockport-Structures (Project 17113) | Comp |
| | | SR46598.021 SR46598.023 | US 287: SH 1 Laporte Bypass | Comp |
| | | SR46598.024 | I-25 Mainline Over Draw S/O SH402 (C-17-EL, MP 254.77) | Comp |
| | | SR46598.025 | SH14C Coalbank Creek Bridge (STR B-17-L) MP 149.532 | Comp |
| 1 | | SR46598.026 | SH 93 Critical Culvert Repair MP 14.7-16.0 | Comp |
| 1 | | SR46598.027 | US 34 East of Wray MP 254 | Comp |
| | | SR46598.028 | I-25 Service Road over L. Thompson | Comp |
| 1 | | SR46598.029 | I-25 N of Mead Str Repair D-17-DA & DB | Comp |
| 1 | | SR46598.030 | SH157 @ US36 (E-16-W) Bridge Deck Replacement | Comp |
| SR46600 | Region 4 RPP Non-Regionally Significant | SR46600.002 | ETPR Highway Improvements - US 385 and SH 59 | Comp |
| | | SR46600.008 | I-25 Poudre River Rest Area | Com |
| | | SR46600.011 | Weld Co: Snow Removal Funds from Air Force - Pass Through | Com |
| 1 | | SR46600.014 | I-25 & i-76 VMS Installation | Comp |
| 1 | | SR46600.014 SR46600.015 | Eastern Not yet determined | De |
| 1 | | SR46600.015 SR46600.016 | North Front not yet determined | De |
| | | SR46600.019 | SH 6 Hillrose Drainage Project in Morgan County | Comp |
| 1 | | SR46600.020 | Logan County Defense Road Snow Removal - Pass Thru | Com |
| | | SR46600.020 | Otis Multi Modal Trail | Com |
| 1 | | SR46600.024 | I-25 North EIS | Comp |
| | | SR46600.024 SR46600.026 | R4 NFR PreSAP Project closure adjustments | Com |
| SR46601 | Region 4 Bridge Off System Pool | SR46601.001 | Weld CR 2575 (S/O SH 392) at Greeley No. 2 Canal | Comp |
| 01001 | Togion 4 Druge On Oystelli F00 | SR46601.001 SR46601.002 | Weld CR 13 (N/O wcr 54) at B. Thompson River | Comp |
| 1 | | SR46601.002 SR46601.003 | WCR 87 (N/O US 34) at S Platte River | Comp |
| 1 | | SR46601.003 SR46601.004 | Yuma County Bridge YUMY-00.10 | Comp |
| | | SR46601.004 SR46601.005 | Ft Collins Structure FCBRYN-0.2-MULB | De |
| | 1 | 51.40001.005 | Windsor 15th St at Greeley No. 2 Canal (WIN | De |
| | | | | |

| CDOT | | | | | Completed |
|------|-----------|--|----------------------------|---|------------------------|
| | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | | SR46601.008 | Larimer CR 11C at Horseshoe Lake Spillway (LR11C07- 24E) | Completed |
| | | | SR46601.010 | Weld County Bridge WEL006.0-025.0A | Completed |
| | | | SR46601.011 | Larimer CR 17 @ Poudre River (LR17-0.5-48) | Deleted |
| | SR46603 | Region 4 Congestion Relief Pool | SR46603.001 | SH 52: WCR 13 Intersection Improvements | Deleted |
| | | | SR46603.006 | SH 7 (Canyon): at Folsom Street | Deleted |
| | | | SR46603.007 | US287 (College Ave) & Harmony Rd (Ft Collins) | Completed |
| : | SR46606 | Region 4 Faster Safety Pool | SR46606.001 | I-76 Median Cable Rail | Completed |
| | | с , | SR46606.002 | US 34 & US 85 Bridge Rail (Greeley Area) | Completed |
| | | | SR46606.003 | I-25: S of Harmony Road to N/O SH 14 | Completed |
| | | | SR46606.005 | US36: Kansas State Line West | Completed |
| | | | SR46606.006 | SH 392 @ Greeley Ditch #2 | Completed |
| | | | SR46606.007 | SH 52 @ WCR 11 | Completed |
| | | | SR46606.013 | SH 392 @ Weld County Rd 31 | Completed |
| | | | SR46606.014 | SH93 @ SH170 (Eldora Springs) | Completed |
| | | | SR46606.015 | SH 56 @ 4th ST (Berthoud | Completed |
| | | | SR46606.017 | SH 119 @ Weld Cty Rd 7.5 | Completed |
| | | | SR46606.018 | SH 52 @ Denver (Ft Lupton) Signal | Completed |
| | | | SR46606.019 | SH 52 @ McKinley (Ft Lupton) Signal | Completed |
| | | | SR46606.022 | I-25/SH 392 ROW Acquisition | Completed |
| ę | SR46666 | Region 4 Hazard Elimination Pool | SR46666.005 | SH 14: At WCR 33 Intersection Improvements | Completed |
| | | | SR46666.006 | SH 52: at WCR 41 Intersection Improvements | Completed |
| | | | SR46666.008 | SH287: at Swallow Rd Intersection Improvements | Completed |
| | | | SR46666.009 | SH 402: at Co Rd 11H Intersection Improvements | Completed |
| | | | SR46666.010 | SH287 at Rutgers Intersection Improvements | Completed |
| | | | SR46666.012 | SH 287: at Kensington Intersection Improvements | Completed |
| | | | SR46666.013 | SH 392: at Co Rd 31 Intersection Improvements | Completed |
| | | | SR46666.014 | SH119: at Hover Rd Intersection Improvements | Completed |
| | | | SR46666.015 | 119th at LA Wurl Roundabout - #15333 | Completed |
| | | | SR46666.018 | SH287 at 37th St | Completed |
| | | | SR46666.020 | SH 34 at 11th Avenue | Completed |
| | | | SR46666.022 | SH 287 at 19th Street SW | Completed |
| | | | SR46666.023 | SH 287 at Hickory and Conifer | Completed |
| | | | SR46666.024 | SH 42 at South Boulder Road | Completed |
| | | | SR46666.025 | SH 34 at 35th Avenue | Completed |
| | | | SR46666.028 | Sh392 & LCR 9 Left turn lane improvements | Completed |
| | | | SR46666.029 | SH60 & I-25 (Johnstown) Intersection Signalizing | Completed |
| | | | SR46666.030 | SH257 & Garden DR. (Windsor) Intersection Signalization | Completed |
| | | | SR46666.031 | US36 & Broadway (Boulder) Intersection Signalization | Completed |
| | | | SR46666.032 | US34 & CR49 (Kersey) Intersection Signalization | Completed |
| | | | SR46666.033 | SH14 E/O I-25 Signal Camino Del Mundo | Completed |
| | | | SR46666.034 | US287: @ Larimer County Rd 21C | Completed |
| | | | SR46666.035 | I-76 Median Cablerail MM25 - 32 | Completed |
| | | | SR46666.036 | SH392B at Weld County Road 35 Left turn Lanes | Completed |
| | | | SR46666.037 | SH257A at 37th St Signals (Greeley) | Completed |
| | | | SR46666.038 | Larimer CR 27 MP 21.8, 13.1, 14.1 guardrail | Completed |
| | | | SR46666.039 | SH 287C Main Street (Longmont) | Completed |
| | | | SR46666.040 | Larimer CR 74E 1/2 mile west of MP 12 - Install Guardrail | Completed |
| | | | SR46666.041 | Larimer CR 38E LCR19 MP 8-9 (Taft Hill | Completed |
| | | | | Road)Curve/Slope | |
| | | | SR46666.044 | Weld Cnty Rd 34 @ Weld Cty Rd 17 | Completed |
| | | | SR46666.045 | Boyd Lake Ave @ 5th St Graud Rail & Signage | Completed |
| | | | | improvements | |
| l. | CD / 7000 | P4 PB Crossing Dool | SR46666.047 | US85 Cable Rail Brighton North | Completed |
| | SR47000 | R4 RR Crossing Pool | SR47000.001 | W Lake St at BNSF in Fort Collins (BNSF) | Completed |
| | | | SR47000.004 | 4th St in Fort Lupton | Completed |
| | | | SR47000.006 | SH 60B (Broad St) E/O Dorothy Ave in Miliken | Deleted |
| | | | SR47000.007 | SH 257, S/O Garden Lane (RR Crossing 871-919L) | Completed |
| | | | SR47000.008 | CR56 E/O CR 19 near Ft Collins UPRR (804-515-K) | Completed |
| | | | SR47000.009 | CR19 N/O CR 56 @ UPRR (near Ft Collins (804-516S) | Completed |
| | | | SR47000.010 | SH52, Main St. in Hudson BNSF(057-209F) | Completed |
| | | | SR47000.011 | SH257A in Windsor GWRR 244-895W | Completed |
| | | | SR47000.012 SR47000.013 | Weld County RD 22 - UPRR Weld county RD 42 - UPRR | Completed Completed |
| | | | SR47000.013 SR47000.014 | Weld County RD 42 - OPRR Weld County RD 40 & UPRR | Completed |
| c. | SR47001 | Region 4 Safe Routes to School | SR47000.014 SR47001.001 | Dunn Elementary - Ft Collins | Completed |
| ľ | UN4/001 | Nogion + Oale Noules IU SUIUUI | SR47001.001 SR47001.002 | Children's Hospital Safe Access (Ft Lupton) | Completed |
| | | | SR47001.002 SR47001.003 | School Flashing Zone | Completed |
| | | | SR47001.003 | Bear Creek Infrastructure Project | Completed |
| | | | SR47001.004 SR47001.005 | Lyons Elementary School Safety | Completed |
| | | | SR47001.005 SR47001.006 | Linden Ave Sidewalk Infrastructure (City of Boulder) | Completed |
| | | | | | |
| | | | SR47001.007 | Heatherwood Elem Safety Improvements (Boulder County) Milliken Elem & Middle School Sidewalk & Signage | Completed |
| | | | SR47001.008 | Improvemen | Completed |
| | | | SR47001.010 | ST Vrain SD & Erie Elementary School | Completed |
| 5 | SR47003 | TCC West Yard Reconstruction (Tornado) | # | Not assigned | Completed |
| • | | | - | • • | |

| CDOT Bogion | סי חודפ | STIP Description | | STID WDS Description | Completed |
|----------------|--------------------|--|----------------------------|--|------------------------|
| Region | STIP ID SR47004 | STIP Description | | STIP WBS Description | /Deleted |
| | | Vintage CDOH Snowplow Restoration I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, | # | Not assigned | Completed |
| | SSP4028 | 106) | # | Not assigned | Completed |
| | SUF3397 | UNO - I-76: Ft Morgan to Brush | # | Not assigned | Completed |
| | SUF3398 SUF5001 | I-76: Keenesburg - East CMAQ Pool Upper Front Range | # SUF5001.001 | Not assigned Estes Park Transportation Hub: US 36 & 4th St | Completed Completed |
| | | SH 60: At 83rd Ave (Two Rivers Parkway) | # | Not assigned | Complete |
| | | Enhancement Pool - Upper Front Range TPR | SUF5096.001 | Mead Bike/Ped Connector | Complete |
| | | | SUF5096.003 | Coal Creek Trail (Erie) | Complete |
| | | | SUF5096.004 | Estes Park Pedestrian Improvements | Complete |
| | | | SUF5096.005 SUF5096.006 | Fort Morgan Rainbow Bridge Brush Pedestrian Improvements | Complete Complete |
| | | | SUF5096.007 | Estes Park Fall River Trail Path (ARRA) | Complete |
| | | | SUF5096.008 | #2 Fort Lupton Ped Bridge over South Platte River (ARRA) | Complete |
| | | | SUF5096.009 | #2 Fort Morgan Rainbow Bridge Kiosk (ARRA) | Complete |
| | | | SUF5096.011 | Hudson East Side Bike Ped SH52 Juniper to Beech | Complete |
| | | | SUF5096.012 | Wiggins Pearl Street Bike Ped | Complete |
| | | | SUF5096.013 | Platteville: River Street Pedestrian Sidewalk Enhancement Estes Park: South Moraine Pedestrian Facility | Complete |
| | | | SUF5096.014 | Improvements | Complete |
| | SUF5778 | LCR 67 (Mary's Lake Rd) (Estes Park) at B Thompson Rd. | # | Not assigned | Complete |
| | SUF6459 | UNO-Ped Bridge @ S. Platte River (Ft Lupton) | # | Not assigned | Complete |
| | SUF6595 | Various Intersection Improvements | SUF6595.001 | SH 66: at WCR 13 Intersection Improvements | Complete |
| | | | SUF6595.002 | US 34: At SH 37 Signals | Complete |
| 05 | | SH 71: Heartland Expressway Improvements | # # | Not assigned | Complete Complete |
| 05 | | UNOBLIGATEDNaturita Streetscape R5 Enhancement Pool | # SR55062.001 | Not assigned Ridgway Bike/Ped Path | Complete |
| | 01100002 | | SR55062.002 | Blanca Main St Enhancements | Complete |
| | | | SR55062.003 | Cumbres & Toltec Carshop Expansion | Complete |
| | | | SR55062.006 | San Juan Riverwalk, Phase II | Delete |
| | | | SR55062.007 | US 50 Streetscape in Salida | Complete |
| | | | SR55062.008 | Crossroads of the Rockies Visitor's Center | Delete |
| | | | SR55062.009 SR55062.011 | La Plata County Road 501 Bicycle/Pedestrian Trail Monte Vista Streetscape | Complete Complete |
| | | | SR55062.011 SR55062.012 | Lawson Hill Underpass | Complete |
| | | | SR55062.013 | US 550 Wildlife-Vehicle Collision Reduction Project | Complete |
| | | | SR55062.015 | Bayfield US 160 Business Route, Phase II | Complete |
| | | | SR55062.016 | US 160: SMART 160 Trail | Delete |
| | | | SR55062.017 | Silverton Affordable Housing Trail Connection | Complete |
| | | | SR55062.018 | Mesa Verde Visitors' Center | Delete |
| | | | SR55062.019 SR55062.020 | Dolores Railroad Avenue Sidewalk Buena Vista Bike Lane and Trail | Complete Complete |
| | | | SR55062.021 | Cortez Mesa Trail, Phase III | Complete |
| | | | SR55062.022 | ART, Harley to Carvon Section | Complete |
| | | | SR55062.023 | Poncha Springs Friend Ranch Trail | Delete |
| | | | SR55062.024 | Cortez 7th Street Improvements | Complete |
| | | | SR55062.025 | Poncha Springs CR 120 Extension | Complete |
| | | | SR55062.026 SR55062.029 | C&TSRR Historic Car Displays Antonito 3rd Avenue Historic District | Complete |
| | | | SR55062.029 SR55062.030 | Durango 32nd Street Improvements | Complete Complete |
| | | | SR55062.030 | La Plata CR 501 Path, Ph. II (Bayfield Extension) | Complete |
| | SR55219 | Region 5 Surface Treatment Pool | SR55219.006 | US 160, Farmington Hill to Doubletree - Resurfacing | Complete |
| | | | SR55219.007 | US 550, N of Durango (Ph I) PM - Resurfacing | Complete |
| | | | SR55219.010 | SH 17, Alamosa North - Resurfacing | Complete |
| | | | SR55219.012 | US 550, Ridgway to Montrose - Resurfacing | Delete |
| | | | SR55219.015 | US 285: Resurfacing from the NM stateline towards La Jara | |
| | | | SR55219.017 | US 160/US 491 South of Cortez | Complete |
| | | | SR55219.018 SR55219.020 | US 160, East of Aztec Creek (Ph. I and II) US 160, Alamosa Mill and Fill | Complete Complete |
| | | | SR55219.020 | US 160, South Fork to Shaw Creek | Complete |
| | | | SR55219.022 | US 550, Ridgway to Colona (PM) | Complete |
| | | | SR55219.023 | US 550: Resurfacing on the north side of Red Mountain Pass | Complete |
| | | | SR55219.024 | US 160 at CR 222/223 | Complete |
| | | | SR55219.024 SR55219.025 | US 24/285 Johnson Village North | Complete |
| | | | SR55219.026 | US 550 Molas Pass to Silverton | Complete |
| | | | SR55219.027 | US 285 La Jara to Alamosa | Complete |
| | | | SR55219.028 | US 160 Fort Garland East PM | Complete |
| | | | SR55219.031 | SH 172 S. of US 160/SH 172 Intersection | Complete |
| | | | SR55219.034 | US 550 North Ph II Chipseal (PM) | Delete |
| | | | SR55219.035 | US 160 Yellow Jacket to Keyah Grande Chipseal (PM) | Delete |
| | | | SR55219.039 SR55219.041 | US 160 Alamosa East US 160 South Fork to Shaw Creek (PM) | Complete Delete |
| | | | SR55219.041 SR55219.042 | US 285 S. of Romeo towards La Jara | Delete |
| | | | SR55219.043 | SH 90 Distressed Pavement | Complete |

| CDOT Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Completed /Deleted |
|----------------|-----------|--|----------------------------|--|------------------------|
| | | | SR55219.044 | SH 62, Dallas Divide Resurfacing | Completed |
| | | | SR55219.045 | SH 150 North to Great Sand Dunes | Completed |
| | | | SR55219.046 | US 24, Johnson Village North | Deleted |
| | | | SR55219.047 | US 285, Saguache County - Saguache Town Limits South | Completed |
| | | | SR55219.048 | US 160, Shaw Creek to Del Norte | Completed |
| | | | SR55219.049 | US 285, Poncha Pass South Resurfacing | Completed |
| | | | # | Not assigned | Deleted |
| | SR56157 | R5 Bridge Pool | SR56157.001 SR56157.002 | US 550, Mineral Creek (M-06-K) SH 145, Leopard Creek (L-04-B) | Completed Deleted |
| | | | SR56157.002 SR56157.009 | US 24, Granite Culvert Replacement | Completed |
| | | | SR56157.012 | Bear Creek Bridge | Completed |
| | | | SR56157.014 | US 160/US 550 Animas River Low Bridge | Completed |
| | | | SR56157.015 | SH 62, Uncompanyer River Bridge | Completed |
| | SR56689 | R5 RPP Non-Regionally Significant Pool | SR56689.002 | US 160 Florida River to 1 Mile East of Bayfield | Completed |
| | | | SR56689.004 | Environmental Monitoring US 160, Main & 6th Streets in Alamosa - Convert to One- | Completed |
| | | | SR56689.005 | Way P | Deleted |
| | | | SR56689.014 | US 550, Ridgway to Colona. Resurfacing/reconstruction | Completed |
| | | | SR56689.017 | US 24 / US 285, Johnson Village Intersection Improvements | Completed |
| | | | SR56689.020 | US 550/Roosa Ave Intersection Improvements | Deleted |
| | | | SR56689.023 | US 160/US 491 South of Cortez (Corridor) | Completed |
| | | | SR56689.025 | US 160, Farmington Hill to Doubletree | Completed |
| | | | SR56689.029 | US 550, Coal Bank Turnout | Completed |
| | 0050000 | DE Dridge Off Sustan Deel | SR56689.034 SR56690.001 | Region 5 Cribwall Pool | Completed |
| | SR56690 | R5 Bridge Off System Pool | SR56690.001 SR56690.002 | West Cat Creek Bridge Beaver Creek Bridge | Completed Completed |
| | | | SR56690.002 | Chaffee County Road 191 Bridge (Arkansas River) | Deleted |
| | | | SR56690.004 | Harebell Drive Bridge (Archuleta County) | Completed |
| | | | SR56690.005 | Lightner Creek Bridge (La Plata County) | Completed |
| | | | SR56690.006 | Juanita Bridge Replacement | Completed |
| | | | SR56690.007 | Lakawanna Bridge (SJN20-00.5A) in San Juan County | Completed |
| | | | SR56690.008 | County Road 8 Bridge (CON05.OW-14.2N) in Conejos | Completed |
| | SR56691 | R5 CMAQ Pool | SR56691.005 | County Maintenance 07 Tell/Mtn Village Truck-Mounted Sweeper | Completed |
| | 0.100001 | | SR56691.006 | 08 CDOT Maintenance Telluride | Completed |
| | | | SR56691.007 | 08 Telluride Street Sweeper | Completed |
| | | | SR56691.008 | 09 Pagosa Street Paving | Deleted |
| | | | SR56691.009 | Maintenance Pagosa De-icer | Completed |
| | | | SR56691.010 SR56691.011 | Telluride De-icer 09 Mountain Village Combo Unit/Truck | Completed Completed |
| | | | SR56691.013 | Maintenance Telluride/Mtn Village De-icer | Completed |
| | | | SR56691.015 | FY 10 Maintenance Pagosa De-icer Tankard | Completed |
| | | | SR56691.017 | FY 11 Pagosa Springs Street Sweeper | Completed |
| | | | SR56691.019 | FY 11 Telluride Street Sweeper | Completed |
| | | | SR56691.021 | FY 11 Telluride Tandem Truck | Completed |
| | | | SR56691.023 SR56691.024 | FY 11 Mountain Village Street Sweeper FY 11 Mountain Village Parking Lot Sweeper | Completed Completed |
| | SR56692 | R5 Congestion Relief Pool | SR56692.002 | US 160/550, Farmington Hill Fourth Lane Construction | Completed |
| | 01100002 | | SR56692.003 | US 160 & CR 222/223 Intersection Relocation | Completed |
| | | | SR56692.005 | Region 5 Intersection Improvements | Deleted |
| | | | SR56692.006 | US 160, Safety Improvements W. of Pagosa Springs at | Deleted |
| | | | | Hurt Dr. | |
| | SR56702 | R5 Hazard Elimination Pool | # SR56702.002 | Not assigned US 550/US 160 Geometric Improvements | Deleted Completed |
| | 3K30/02 | RS Hazard Elimination Poor | SR56702.002 SR56702.003 | US 160 Wildlife Detection Project | Completed |
| | | | SR56702.005 | US 160 at CR 222/223 | Completed |
| | | | SR56702.006 | Wolf Creek Truck Ramp Re-alignment | Completed |
| | | | SR56702.007 | SH 172 - Oxford Intersection Safety Improvements | Completed |
| | SR56704 | R5 Rockfall Mitigation Pool | SR56704.001 | SH 141 Emergency Rockfall | Completed |
| | | | SR56704.002 | US 550, Coalbank Rockfall Mitigation | Completed |
| | | | SR56704.003 # | SH 145, Norwood Hill Rockfall Mitigation | Completed Completed |
| | SR56706 | R5 Safety Enhancement Pool | # | Not assigned Not assigned | Completed |
| | | R5 Safe Routes to Schools Pool | " SR57001.001 | Town of Ridgway | Deleted |
| | | | SR57001.002 | Park Elementary - Durango | Completed |
| | | | SR57001.003 | Salida Safe Routes to School | Completed |
| | SR57002 | R5 Rural Safety Innovation Program Pool | SR57002.001 | US 50 in Fremont County | Completed |
| | CDE7000 | P5 Pailroad Crossing Paol | SR57002.002 | US 160, Wolf Creek Pass Snow Shed | Completed |
| | | R5 Railroad Crossing Pool R5 FASTER Highway Safety Pool | SR57003.001 SR57004.004 | US 160 Alamosa One-Way Pairs FASTER US 550, Ridgway to Colona | Completed Completed |
| | 51.57.004 | A CITACITE CHIGHWAY GALERY FUOL | | FASTER US 350, Ridgway to Colona FASTER US 160, Passing Lanes between Monte Vista and | |
| | | | SR57004.005 | Alamosa | Deleted |
| | SSL5914 | UNOBLIGATED - Chaffee County CR120 Shoulders | # | Not assigned | Completed |
| | SSL6163 | Alamosa Mobility Improvements | # | Not assigned | Completed Completed |
| | | UNOBLIGATED (FY08)-San Luis Streetscapes PhII | # | Not assigned | |

| CDOT | | | | | Completed |
|------|---------|--|----------------------------|---|------------------------|
| | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | US 160, Wolf Creek Pass Earmark#42, 87, 90 | # | Not assigned | Completed |
| | | US 550, New Mexico State Line to Durango Earmark #45 | # | Not assigned | Completed |
| | | US 160, Jct. SH 3 to Florida River Earmark #86, 40 | # | Not assigned | Completed |
| | | UNOBLIGATED (FY08)-Dolores Railroad Ave Sidewalk | # | Not assigned | Completed |
| | SSW6466 | Jackson Mtn Slide Repair | # | Not assigned | Completed |
| | SSW6470 | UNOBLIGATED (FY08)-ART - Escalante Crossing | # | Not assigned | Completed |
| | SSW6500 | UNOBLIGATED (FY08)-Pagosa Town Park Ped Bridge | # | Not assigned | Completed |
| | SSW6508 | UNOBLIGATED (FY08)-Juanita Bridge | # | Not assigned | Completed |
| 06 | | UNOBLIGATED-Regional Traffic Signal Improvements: De | # | Not assigned | Completed |
| | | WashingtonSt/38th Ave: SoPlatteRiver to | # | Not assigned | Completed |
| | | I-70: SH58 Interchange (SAFETEA LU Demos 55, 71) | # | Not assigned | Completed |
| | | Roadway Reconstruction Project | # | Not assigned | Completed |
| | | Intersection Reconstruction Project | # | Not assigned | Completed |
| | | 72nd Ave: Pierce St to Kipling St (New 4 | # | Not assigned | Completed |
| | | Buckley Road: Orchard Rd to Arapahoe Rd | # | Not assigned | Completed |
| | | West Corridor (EIS/PE) | # | Not assigned | Completed |
| | | Aurora City Center Bikepath: Exposition | # | Not assigned | Completed |
| | | UNOBLIGATED-C-470: I-70 to US-6 Ext Phase II and Ph | # # | Not assigned | Completed |
| | | Parker Road/Arapahoe Road New Interchang | # | Not assigned | Completed Completed |
| | | I-25/Broadway Bridge (replace existing b | # | Not assigned Not assigned | Completed |
| | | Holly St Bridge over CherryCreek (design/construction) ArapahoeRd/BostonSt/ClintonSt intersecti | # | Not assigned | Completed |
| | | So Federal Blvd (SH88): Alameda to 6th Ave. | # | Not assigned | Completed |
| | | SH 391 (Kipling) at Alameda Avenue | # | Not assigned | Completed |
| | | Cherry Creek Dr. S and Colorado Blvd Int | # | Not assigned | Completed |
| | | I-25: 120th Ave Bridge. | # | Not assigned | Completed |
| | | ArapahoeRd: Colorado to Holly. | # | Not assigned | Completed |
| | | Region 6 Surface Treatment Pool | SDR5220.001 | I-76, US85 to Burlingon Canal | Completed |
| | | 5 | SDR5220.004 | 6th Ave., 19th St. to C-470 | Completed |
| | | | SDR5220.005 | Wadsworth, 66th Ave. to 90th Ave. | Completed |
| | | | SDR5220.006 | Preventive Maintenance: TBD | Completed |
| | | | SDR5220.007 | Havana, Parker Rd. to Florida | Completed |
| | | | SDR5220.008 | US 287: COLFAX TO I-70 | Completed |
| | | | SDR5220.020 | SH 93 @ SH 58 to 58ST | Completed |
| | | | SDR5220.021 | Design/Shelf | Completed |
| | | | SDR5220.023 | I-25 from 23rd to 48th | Completed |
| | | | SDR5220.024 | I-25: 6th Ave to Santa Fe | Completed |
| | | | SDR5220.025 | Colorado: Mexico to Alameda | Completed |
| | | | SDR5220.026 | Colfax: Airport to Tower | Completed |
| | | | SDR5220.027 | Kipling: 6th Ave to Colfax | Completed |
| | | | SDR5220.028 | Colfax: Colorado to Peoria | Completed |
| | | | SDR5220.029 | Indiana: 64th Ave to 86th Pkwy | Completed |
| | | | SDR5220.030 | Colfax: US6 to I-70 | Completed |
| | | | SDR5220.031 | SH30: First Ave to Potomac | Completed |
| | | | SDR5220.032 | SH40 (Colfax): Kipling to Sheridan | Completed |
| | | | SDR5220.033 | Sheridan: Arizona to 6th Ave | Completed |
| | | | SDR5220.034 | Colfax: Yosemite to Peoria Resurfacing | Completed Completed |
| | | | SDR5220.035 SDR5220.036 | I-25: 6th to 23rd Resurfacing Belleview: Federal to US85 Resurfacing | Completed |
| | | | SDR5220.036 SDR5220.037 | University: C470 to Arapahoe Resurfacing | Completed |
| | | | SDR5220.037 SDR5220.038 | I-70: Kipling to Wadsworth Resurfacing | Completed |
| | | | SDR5220.038 | I-70: Colfax to 32nd Resurfacing | Completed |
| | | | SDR5220.033 | Colorado: Alameda to MLK Resurfacing | Completed |
| | | | SDR5220.042 | C470: Santa Fe to I-25 Resurfacing | Completed |
| | | | | - | |
| | | | SDR5220.043 | SH93: 58th to 86th and SH72 to Boulder Canal Resurfacing | Completed |
| | | | SDR5220.044 | Quincy: Belleview to Eldridge | Completed |
| | | | SDR5220.045 | Wadsworth Whittopping: 88th to 104th | Completed |
| | | | SDR5220.047 | US287: Broomfield to Lafayette | Completed |
| | | | SDR5220.049 | US36 Reconstruction: 92nd Ave to Old Wadsworth | Completed |
| | | | SDR5220.050 | SH2: Vasquez to Quebec | Completed |
| | | | SDR5220.052 | Colfax: Sable to Airport Resurfacing | Completed |
| | | | SDR5220.053 | SH7 (Baseline): US287 to E. Lafayette Resurfacing | Completed |
| | | | SDR5220.054 | 120th Ave: Federal to Laurel Resurfacing | Completed |
| | | | SDR5220.055 | SH8 (Morrison Rd.): Hampden to Bear Creek Bridge | Completed |
| | | | | Resurfacing | |
| | | | SDR5220.056 | Belleview: Santa Fe to Broadway Resurfacing | Completed |
| | | | SDR5220.057 | I-76 Reconstruction | Completed |
| | | | SDR5220.058 | University/ C470 CPR | Completed |
| | | | SDR5220.059 | SH83 (Parker Rd.): Concrete Pavement Restoration | Completed |
| | SDB5244 | Parker Rd (SH83), Quincy: widening, A/D | SDR5220.065 # | I-70: Holly to Sand Creek Not assigned | Completed Completed |
| | | Highway Ramps - 17th Ave. and 23rd Ave (| # # | Not assigned | Completed |
| | | Broomfield Interchange | # | Not assigned | Completed |
| | | C-470 Value Pricing Feasibility Study | # | Not assigned | Completed |
| | | Wadsworth Bypass @ BNSFRR Grade Separation (demos | | - | |
| | SDR5645 | 39, 69) | # | Not assigned | Completed |
| 1 | • | | • | 1 | |

| CDOT | | | | | Completed |
|------|--------------------|---|----------------------------|--|------------------------|
| | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | Wadsworth Bypass @ BNSFRR Grade Sep/ EIS | # | Not assigned | Completed |
| | SDR5663 | FederalBlvd/SpeerBlvd Intersection: Turn | # | Not assigned | Completed |
| | SDR5665 | Federal Blvd: Jewell Ave to Louisiana Ave Reconstruction | # | Not assigned | Completed |
| | | County LnRd: University Intersection Operations | # | Not assigned | Completed |
| | | County LnRd: University to Colorado (wid | # | Not assigned | Completed |
| | | 120th Ave: HollySt to QuebecSt (widening), 2 to 4 lanes FederalBlvd @ 80th Ave (Operational Impr | # | Not assigned Not assigned | Completed Completed |
| | | SH-285 @ C-470 - Safety improvements | # | Not assigned | Deleted |
| | | US-36 Environmental Impact Statement | # | Not assigned | Completed |
| | SDR5807 | I-225/Colfax Interchange Project Level F | # | Not assigned | Completed |
| | SDR5810 | SH121(Wads) @ Bowles Ave Intersct Imp EnV Study Demo | # | Not assigned | Completed |
| | SDR5811 | 47, 85 Arapahoe Road: I-25 to Parker Road Corr | # | Not assigned | Deleted |
| | | HampdenAve (US285): Clarkson to OldHampd | # | Not assigned | Completed |
| | | 120th Ave: US85 to Quebec St Widening [| # | Not assigned | Completed |
| | | Big Dry Creek Bikepath: Fox Street to Br | # | Not assigned | Completed |
| | | SantaFe/C470 Interchange EIS Leetsdale Dr/Mississippi Ave Intersectio | # | Not assigned Not assigned | Completed Completed |
| | | | | | |
| | | UNOBLIGATED-Broadway: Tufts to Belleview Streetscap | # | Not assigned | Completed |
| | | Region 6 DRCOG 05-10 Enhancement Pool Colfax Ave: Simms St Operational Improve | SDR6184.008 # | Old Wadsworth Blvd: Big Dry Creek Trail Grade Separation Not assigned | Completed Completed |
| | SDR6188 | ParkerRd/ArapahoeRd New Interchange (demos 51, 80) | " # | Not assigned | Completed |
| | SDR6253 | SantaFe/C470 Interchange EA (demos 58, 84, 102) | # | Not assigned | Completed |
| | SDR6254 | US85: 104th Ave Intersection Operat Imps (Demos 43, 77, 111) | # | Not assigned | Completed |
| | SDR6309 | UNO-Kipling at 58th | # | Not assigned | Completed |
| | | C-470: I-25 to I-70 Value Pricing Feasib | # | Not assigned | Completed |
| | | I-70: I-25 to Pena Blvd Environmental Im | # | Not assigned | Completed |
| | | I-70: Brighton Blvd to Colorado Blvd Reconstruction Havana St (SH 30 @ Parker Road Singal | # | Not assigned Not assigned | Completed Completed |
| | SDR6521 SDR6548 | 128th @ I-25 - Bridge Replacement | # | Not assigned | Completed |
| | SDR6559 | Pecos Street: Grade Separation at UPRR EA, PE (Demo 107) | # | Not assigned | Completed |
| | SDR6591 | Broadway: Arizona Ave to Iowa Ave Reconstruction | # | Not assigned | Completed |
| | SDR6731 | Region 6 Hazard Elimination Pool | SDR6731.009 | Thornton Pkwy/Wash St;signal upgrades, geo improv | Completed |
| | | | SDR6731.014 | SH 6 @ 56th Ave Signal Upgrades | Completed |
| | | | SDR6731.017 | SH 36 @ 104th WB on-ramp, install ramp meter | Completed |
| | | | SDR6731.018 | I-76 Burlington Canal to Bromley Ln Median cable guard rail | Completed |
| | | | SDR6731.019 | I-25 @ SH 128 SB on-ramp, install ramp meter SH 7 @ County Line Rd. New Signal & Goemetric | Completed |
| | | | SDR6731.020 | Improvements | Completed |
| | | | SDR6731.021 | SH 285 @ Brady Ct signal upgrades | Completed |
| | | | SDR6731.024 | SH 121 @ Chatfield Ave Signal Upgrades | Completed |
| | | | SDR6731.025 | SH 26 @ Zuni Signal Upgrades | Completed |
| | | | SDR6731.026 SDR6731.027 | SH 285 @ Holly Signal Upgrades 13th Ave at Josephine-Signal Upgrade | Completed Completed |
| | | | SDR6731.028 | SH 30 @ Roslyn Signal Upgrade | Completed |
| | | | SDR6731.029 | SH 30 @ Galena Signal Upgrades | Completed |
| | | | SDR6731.030 | SH 6 @ 48th Ave Signal Upgrades | Completed |
| | | | SDR6731.031 SDR6731.032 | SH 26 @ Tejon Signal Upgrades SH 95 @ 26th Ave Signal Upgrades | Completed Completed |
| | | | SDR6731.032 SDR6731.033 | SH 95 @ 20th Ave Signal Upgrades | Completed |
| | | | SDR6731.034 | SH 40 @ Newland Signal Upgrades | Completed |
| | | | SDR6731.035 | SH 40 @ Youngfield Signal Upgrades & Roadway Realignment | Completed |
| | | | SDR6731.036 | SH 470 @ Broadway Signal Upgrades, North Intersection | Deleted |
| | | | SDR6731.037 | SH 72 @ 48th Ave Signal Upgrades | Completed |
| | | | SDR6731.038 | SH 95 @ 56th/Ralson Rd Signal Upgrades | Completed |
| | | | SDR6731.039 SDR6731.040 | SH 95: 52nd to 56th Ave Construct Raised Median SH 470 @ Broadway Signal Upgrades, south intersection | Completed Deleted |
| | | | SDR6731.040 SDR6731.042 | SH 128 @ SH 287 Signal Upgrades | Completed |
| | | | SDR6731.044 | I-76 & 96th Ave Int., Roundabouts at Ramp Intersections | Completed |
| | | | SDR6731.047 | SH285 Queue Signal Detection System @ Lowell/ Knox Ct | Completed |
| | | | SDR6731.048 | SH470 @ Lucent Ramp Metering | Completed |
| | | | SDR6731.049 | SH270 and Quebec Ramp Metering | Completed |
| | | | SDR6731.050 SDR6731.051 | I-225 Median Rail: Parker to Mississippi C470: Acres Green to I-25 Median Cable Rail | Completed Completed |
| | | | SDR6731.052 | SH287/Quay Raised Median | Completed |
| | | | SDR6731.053 | SH285: Raleigh to Lowell add lane | Completed |
| | | | SDR6731.054 | SH7/York St. New Signal Installation | Completed |
| | | | SDR6731.055 SDR6731.056 | SH285: Lowell-Know Signal Upgrade SH6: 19th to Heritage Rd. Wildlife Exclusion Fence | Completed Completed |
| I | I | I | 0010101.000 | Ono. Taut to Hentage Nu. Whome Exclusion Fence | Completed |

| CDOT Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Completed /Deleted |
|----------------|---------|---|----------------------------|---|------------------------|
| | | | SDR6731.057 | SH177/SH470 WB Ramp Signal Upgrade | Completed |
| | | | SDR6731.058 | 64th at Simms Re-align left turn lanes | Completed |
| | | | SDR6731.059 | Colorado Blvd at 17th Ave - signal upgrades Hampden Ave at Oneida St signal upgrades | Completed Completed |
| | | | SDR6731.060 SDR6731.062 | I-70 EB Ramps at Pecos St signal upgrades | Completed |
| | | | SDR6731.063 | Sheridan Blvd at Florida St signal upgrades | Completed |
| | | | SDR6731.064 | I-225 WB Off-ramp at Tamarac St signal upgrades | Completed |
| | | | SDR6731.065 | Sheridan Blvd at US285 WB Ramps - signal upgrade | Completed |
| | | | SDR6731.066 | Colorado Blvd at I-70 WB off ramp - signal upgrades | Completed |
| | | | SDR6731.067 | Alameda Ave at pecos St signal upgrades | Completed |
| | | | SDR6731.068 SDR6731.069 | Alameda Ave at Depew St signal upgrades | Completed |
| | | | SDR6731.069 SDR6731.070 | Alameda Ave at Harlan St signal upgrades Wadsworth Blvd at 13th Ave add raised median | Completed Completed |
| | | | SDR6731.070 | Wadsworth Blvd at 9th Ave - add raised median | Completed |
| | | | SDR6731.072 | Wadsworth Blvd: 44th to 45th - add raised median | Completed |
| | | | SDR6731.075 | SH30/Verbana St. Raised Median | Completed |
| | | | SDR6731.076 | SH88/Iliff to Jewell Raised Median | Completed |
| | | | SDR6731.078 | SH83: Peoria to Dartmouth Raised Median | Completed |
| | | | SDR6731.079 | SH391/27th Ave Restrict Turn Movements | Completed |
| | | | SDR6731.080 | SH95: 78th to 80th Raised Median | Completed |
| | | | SDR6731.081 SDR6731.082 | SH30: Iliff to Evans Raised Median SH30: Idaho to Kentucky Raised Median | Completed Completed |
| | | | SDR6731.082 | SH30: Oneida to Tamarac Raised Median | Completed |
| | | | SDR6731.084 | SH30: Evans Raised Median | Completed |
| | | | SDR6731.085 | SH177: Jamison To Knolls Raised Median | Completed |
| | | | SDR6731.086 | SH30: Billings to Dillon Raised Median | Completed |
| | | | SDR6731.087 | SH:30 Virginia Raised Median | Completed |
| | | | SDR6731.088 | SH/30 Asbury Raised Median | Completed |
| | | | SDR6731.089 | Ralston Rd at Garrison St. Re-align left turn and sigmal imp | Completed |
| | | | SDR6731.090 | Colfax Ave at Hudson St signal upgrades | Completed |
| | | | SDR6731.091 | I 225 EB off ramp at DTC Blvd signal upgrades | Completed |
| | | | SDR6731.092 SDR6731.093 | I 70 WB ramps at Havana St signal upgrades Colfax Ave at Elizabeth St - signal upgrades | Completed Completed |
| | | | SDR6731.093 | Alameda Ave. at Platte River Dr - signal upgrades | Completed |
| | | | SDR6731.095 | Alameda Ave at Lipan St - signal upgrade | Completed |
| | | | SDR6731.096 | Sheridan Blvd at US285 EB ramps - signal upgrades | Completed |
| | | | SDR6731.097 | Colfax Ave at Glencoe St - signal upgrades | Completed |
| | | | SDR6731.098 | Alameda Ave at Clay St - signal upgrades | Completed |
| | | | SDR6731.099 | Sheridan Blvd at 25th Ave/Byrant PI - signal upgrades | Completed |
| | | | SDR6731.100 | Vasquez Blvd at 52nd Ave - signal upgrades | Completed |
| | | | SDR6731.101 | Kipling Pkwy at Exposition raised median | Completed |
| | | | SDR6731.102 SDR6731.103 | Kipling Pkwy at US285 EB off ramp - double left turn Kipling Pkwy at Mississippi Ave - signal upgrades | Completed Completed |
| | | | SDR6731.117 | SH177 @ Hampden Signal Improvement | Completed |
| | | | SDR6731.118 | SH287 @ 92nd Ave Signal Improvement | Completed |
| | | | SDR6731.119 | SH121 @ Cross Dr. Signal Improvements | Completed |
| | | | SDR6731.120 | US285: C470 to Kipling Median Cable Rail | Completed |
| | SDR6736 | Region 6 Congestion Relief Pool | SDR6736.003 | ITS | Completed |
| | | | SDR6736.005 | Arapahoe/University Operational Improvements | Completed |
| | 0000700 | Denier O Drider Off Orestan Deal | SDR6736.006 | I-70 Chain-up Station | Completed |
| | SDR6738 | Region 6 Bridge Off-System Pool | SDR6738.002 SDR6738.003 | Indiana St: Croke Canal Bridge Replacement O'Brien Canal Bridge | Completed Completed |
| | | | SDR6738.003 | 160th Avenue at Bull Canal CBC | Completed |
| | | | SDR6738.005 | Hamilton Place over Platte River | Deleted |
| | | | SDR6738.007 | 1st Ave over Cherry Creek | Completed |
| | | | SDR6738.008 | Park Ave over Bear Creek | Deleted |
| | | | # | Not assigned | Deleted |
| | SDR6739 | Region 6 Bridge On-System Pool | SDR6739.001 | US285 Willow Spring Rd + Co. Rd 60 | Completed |
| | | | SDR6739.003 | I-76/UPRR, I-76 SH224 | Completed |
| | | | SDR6739.004 | Design/Shelf Projects | Completed |
| | | | SDR6739.005 SDR6739.006 | Preventive Maintenance Bridge On-System Pool Reserves - Do not use! | Completed Completed |
| | | | SDR6739.000 SDR6739.007 | Federal @ Lakewood Gulch (FasTracks) | Completed |
| | | | SDR6739.009 | SH58/44th Ave bridge replacement | Completed |
| | | | SDR6739.011 | SQ Bridge Deck Replacement | Completed |
| | | | SDR6739.012 | SH58 / Washington | Completed |
| | | | SDR6739.013 | Bronco Arch | Completed |
| | | | SDR6739.014 | SH7 @ Platte River | Completed |
| | | | SDR6739.015 | I-25: 104th Ave Bridge | Completed |
| | | | SDR6739.017 | Critical Bridge Repairs | Completed |
| | | | SDR6739.018 SDR6739.019 | SH95 (Sheridan) over UPRR Bridge Replacement SH30 (Havana) over Cherry Creek Bridge Replacement | Completed Completed |
| | | | SDR6739.019 SDR6739.020 | US6 over Sheridan | Completed |
| | | | SDR6739.021 | I-25/84th Ave Bridge Replacement | Completed |
| | | | - | · · · | |
| | SDR6743 | Chatfield State Park - widen main road to include bike lane | # | Not assigned | Completed |

| DT ion | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Complete /Deleted |
|-----------|---------|---|----------------------------|---|----------------------|
| | | Region 6 CMAQ Pool | # | Not assigned | Delete |
| | SDR6745 | Region 6 STP-Metro Pool | SDR6745.001 | 72nd/Ward Operational Improvements | Delet |
| | | | SDR6745.002 | Alameda/Sable Intersection Improvements | Complet |
| | | | SDR6745.004 | Arapahoe Rd: University Blvd Operational Improvements | Complet |
| | | | SDR6745.005 | Broadway: Arizona to Iowa Reconstruction | Complet |
| | | | SDR6745.006 SDR6745.007 | Broadway: Yale to Wesley Reconstruction | Complet |
| | | | SDR6745.007 SDR6745.008 | Colfax/Tremont/Delaware/13th Intersection Improvements | Complet Complet |
| | | | SDR6745.008 SDR6745.010 | Colfax/Simms Operational Improvements DTC Blvd: Orchard Rd Operational Improvements | Complet |
| | | | SDR6745.012 | I-25: Arapahoe Rd Environmental Assessment | Comple |
| | | | SDR6745.012 | Pecos St: Grade Separation at UPRR | Comple |
| | | | SDR6745.016 | US 6: Union and Simms Interchange Improvements | Comple |
| | | | SDR6745.017 | Wadsworth, SH121: Bowles Ave. Improvements | Comple |
| | | | SDR6745.019 | Quincy Ave: Kipling St Operational Improvements | Comple |
| | | | | Colfax Ave (US 40): Kipling St (SH 391) Operational | |
| | | | SDR6745.020 | Improvem | Comple |
| | | | SDR6745.022 | Broadway: Asbury Ave to Wesley Ave Reconstruction | Comple |
| | | | SDR6745.023 | Colfax/Welton/Galapago Intersection Op Improvemts Speer- | Comple |
| | | | SDR6745.023 | Fox | Comple |
| | | | SDR6745.024 | Evans Operational Improvements: Broadway to Delaware | Comple |
| | | | SDR6745.025 | Mississippi Ave: Potomac St./I-225 Intersection | Comple |
| | | | | Improvements | |
| | | | SDR6745.027 SDR6745.028 | Parker: Orchard Intersection Operational Improvements Wadsworth at Hampden Operational Improvements: US285 | Complet Complet |
| | | | SDR6745.030 | Ramps Broadway: Iowa to Asbury Reconstruction | Comple |
| | | | SDR6745.030 # | Not assigned | Dele |
| | | Bromley Ln & US 85, Feas. Study & const (demos 62, 76, | # | , , , , , , , , , , , , , , , , , , , | |
| | SDR6754 | 101) | # | Not assigned | Comple |
| | SDR6757 | 56th Ave- Quebec to Havana in Denver (demos 46, 88, 98, | # | Not assigned | Comple |
| | SDR0/5/ | 114) | # | Not assigned | Comple |
| | SDR6761 | Improve & Widen SH 44: Colo Blvd to Grandview Ponds | # | Not assigned | Comple |
| | | (Demo 52 | | Not assigned | |
| | SDR6783 | I-70: Central Park Blvd Interchange - demos 57, 67, 99 | # | Not assigned | Comple |
| | SDR6786 | Region 6 CMAQ Bike/Ped Pool | SDR6786.001 | 30th St: 1st Phase access Improvements to Boulder Transit | Dele |
| | OBIGIO | | | il | |
| | | | SDR6786.002 | Arap Ave: Folson to 30th Multi-Use Path | Comple |
| | | | SDR6786.004 | Central St Promenade: 16th St to 20th St | Comple |
| | | | SDR6786.005 | Dry Creek: Bicycle/Pedestrian Bridge Extension | Comple |
| | | | SDR6786.007 | Kipling Pkwy: Ridge Rd to 58th multi-use path | Comple |
| | | | SDR6786.009 | Nine Mile Station Bicycle/Pedestrian Bridge | Dele |
| | | | SDR6786.014 | Hampden Avenue: Monaco Street to I-25 Sidewalk Gap | Complet |
| | | | | Closure | |
| | SDR6838 | Enhancement Pool, 2007-2012 TIP | SDR6838.001 | Bear Crk Trail: Fenton St to Lamar St | Comple |
| | | | SDR6838.002 | C-470: Indiana St/US 6 Bike Path Extension | Comple |
| | | | SDR6838.005 | Platte River Path: Dartmouth Bike/Ped Bridge | Comple |
| | | | SDR6838.006 | Platte River Path: Englewood Golf Course Bike/Ped Bridge | Comple |
| | | | SDR6838.008 | Wadsworth Blvd(SH 121): 72nd to 80th ave multiuse path - | Comple |
| | | | | R4 | |
| | | | SDR6838.010 | 47th Ave: York Street Bike/Ped Crossing of UPRR | Comple |
| | | | SDR6838.011 | Arapahoe Road (SH88): Dayton to Emporia St. Multi-Use | Dele |
| | | | | Path | Data |
| | 0007004 | | # | Not assigned | Dele |
| | | US 285 Reconstruction and Wadsworth Interchange | # | Not assigned | Comple |
| | SDR7004 | C470/Alameda CDOT oversight on locally funded 1601 | # | Not assigned | Comple |
| | SDR7005 | Colorado Blvd/Dahlia St: 88th Ave Realign Dahlia & I/S | # | Not assigned | Comple |
| | SDR7006 | Recon C-470/Quebec (CDOT Oversight for Local Project) | # | Not assigned | Comple |
| | | | # | 5 | Comple |
| | | Bronco Arch (I-25 over Platte River) | # | Not assigned | Comple |
| | | SH58/Cabela Dr (LOM project related to SDR3404) I-70/32nd Ave (LOM project related to SDR3404) | # # | Not assigned Not assigned | Comple |
| | SDR/010 | 1-70/32110 AVE (LOW project related to SDR3404) | # | Compass Montessori School - lights/signs/striping/bike | Comple |
| | SDR7024 | Region 6 Safe Routes to Schoos Pool | SDR7024.001 | racks | Comple |
| | | | SDR7024.002 | Ashley Eementary - sidewalks/ramps/bikeracks | Comple |
| | | | SDR7024.003 | Swansea Elementary - pedestrian improvements | Comple |
| | | | SDR7024.003 | Simms St. Bike/Ped Facility | Comple |
| | SDR7026 | Havana Roadway Improvements @ I-70 EB Ramps | # | Not assigned | Dele |
| | | I-25 @ 58th Ave Emergency Repairs | # | Not assigned | Comple |
| | | 2008-13 DRCOG Enhancement Bike/Ped Pool | " SDR7029.001 | Alameda Ave Bikepath Reconstruct: Kipling to Allison | Comple |
| | 22.0020 | | | Bear Creek Trl Construct Ph 2: S Lamar St. to Wadsworth | |
| | | | SDR7029.002 | Blvd | Comple |
| | | | SDR7029.003 | Colorado Ctr Bike/Ped Bridge: Colo Ctr to Jewell and Bellair | Comple |
| | | | SDR7029.005 | Inca st. Bike/Ped Bridge over 38th Ave Underpass | Comple |
| | 1 | | | Cherry Creek Trail: 1st Ave to Downing Safety | Comple |
| | | | | | |
| | | | SDR7029.007 | Improvements | Comple |

| SDR7030 Vineyard Town Square: C470/Quincy # Not assigned SDR7038 I-225 Widening from Mississippi to Parker/ Yale Brdg # Not assigned SDR7039 Jefferson Parkway 1601 Review # Not assigned SDR7040 Federal Blvd PEL, 5th to Colfax # Not assigned SDR7041 CDPHE Noise Wall at US6 # Not assigned SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 I-25 / Solfax (US40) Interchange Phase 1 # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # <th>ed Completed</th> | ed Completed |
|---|--|
| SDR7038 I-225 Widening from Mississippi to Parker/ Yale Brdg Impacts # Not assigne SDR7039 Jefferson Parkway 1601 Review # Not assigne SDR7040 Federal Blvd PEL, 5th to Colfax # Not assigne SDR7041 CDPHE Noise Wall at US6 # Not assigne SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigne SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigne SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigne SDR7044 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigne SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigne SDR7047 I-225/Colfax (17th Ave) Interchange Reconstruction Phase II # Not assigne | ed Completed |
| SDR7039 Jefferson Parkway 1601 Review # Not assigned SDR7040 Federal Blvd PEL, 5th to Colfax # Not assigned SDR7041 CDPHE Noise Wall at US6 # Not assigned SDR7042 CA70 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigned SDR7044 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-225/Colfax (17th Ave) Interchange Reconstruction Phase II Not assigned Not assigned | |
| SDR7040Federal Blvd PEL, 5th to Colfax#Not assigneSDR7041CDPHE Noise Wall at US6#Not assigneSDR7042C470 Bike Path Rehabilitation in Douglas & Jefferson Countie#Not assigneSDR7043I-25 / US36 / C-470 Ramp Metering (multiple locations)#Not assigneSDR7044US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace#Not assigneSDR7045I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation#Not assigneSDR7046I-225 / Colfax (US40) Interchange Phase 1 SDR7047#Not assigneSDR7048I-225/Colfax (17th Ave) Interchange Reconstruction Phase II#Not assigne | |
| SDR7041 CDPHE Noise Wall at US6 # Not assigned SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County II Not assigned Not assigned SDR7048 II II Not assigned Not assigned | |
| SDR7042 C470 Bike Path Rehabilitation in Douglas & Jefferson Countie # Not assigne SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigne SDR7044 IS6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigne SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigne SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigne SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigne SDR7048 I -225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigne | |
| SDR7042 Countie # Not assigned SDR7043 I-25 / US36 / C-470 Ramp Metering (multiple locations) # Not assigned SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal # Not assigned SDR7044 Install/Replace # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned | |
| SDR7044 US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace # Not assigne SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigne SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigne SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County I-25/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigne Not assigne II Not assigne # Not assigne | |
| SDR7044 Install/Replace # Not assigned SDR7045 I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation # Not assigned SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned | ed Completed |
| SDR7046 I-225 / Colfax (US40) Interchange Phase 1 # Not assigned SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned Not assigned II Not assigned # Not assigned | ed Completed |
| SDR7047 I-25/Alameda Bridge over Santa Fe Dr in Denver County # Not assigned SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned | |
| SDR7048 I-225/Colfax (17th Ave) Interchange Reconstruction Phase # Not assigned | |
| SDR7048 | |
| | ed Completed |
| SDR7049 W 86th Parkway Bike Lanes # Not assigned | |
| SDR7050 Denver Bikeway Mobility Enhancements # Not assigned | |
| SDR7051 US36 Trail: Bradburn Blvd from 73rd Ave to Turnpike Dr. # Not assigned SDR7052 I-76 and SH7 Interchange Study # Not assigned | |
| South Broadway Improvement Project (Dad Clark - County | |
| SDR7053 Line) Line) Colorado Blvd Signal Replacements and Pedestrian | |
| Improvement # | |
| SDR7055 County Lin: University to Broadway # Not assigned | |
| SDR7056 I-25 Union Avenue Bridge # Not assigned SDR7058 I-25/Broadway Interchange # Not assigned | |
| SDR7058 I-25/Broadway Interchange # Not assigned SDR7059 Chatfield State Parks Improvement Phase IV # Not assigned | |
| SDR7060 Colfax Ped Bridge at fitzsimmons Village # Not assigned | |
| SDR7061 SH44 (104th) Phase 3B Widening: US85 to Lima St. # Not assigned | ed Completed |
| SDR7062 Huron St. Reconstruction:104th to 112th # Not assigned | |
| SDR7063 74th Ave Bike Lanes: Kipling to Carr # Not assigned SDR7064 I-25/Lincoln Ave Improvements # Not assigned | |
| | an Cable Rail: SH8 to Wadsworth Completed |
| | ampden Signal Improvement Deleted |
| | Coalmine Signal improvements Completed |
| | 5 Median Replacements Completed niversity) at C470 signal Completed |
| | k Signal Upgrade Completed |
| | 3 Alameda VMS Completed |
| | ver West VMS Completed |
| | I. of Mineral VMS Completed an Cable Rail: I-25 to Ivy Completed |
| | an Cable Rail: I-25 to Ivy Completed ek Trail Underpass: Arapahoe over Cherry Creek Completed |
| SDR7065.017 SH 93 Sho | ulders: SH72-SH128 Completed |
| | rell Intersection Improvements Completed |
| | lvd./14th Signal Improvements Completed |
| | Ivd./13th Signal Improvements Completed |
| | Ivd./12th Signal Improvements Completed owa Signal Upgrade Completed |
| | Guardrail Project Completed |
| | 2nd Signal Upgrade Completed |
| | Aonaco Operational Improvements Completed |
| SDR7068 I-25/Santa Fe Emergency Bridge Repairs # Not assigned SDR7070 US85 Fiber and ITS Improvements: I-76 to SH7 # Not assigned | |
| SDR7071 I-225/Colfax Interchange Phases III and IV # Not assigned | |
| SDR7074 Arapahoe Road Reconstruction # Not assigned | ed Completed |
| SDR7075 Highline Canal Trail: Iliff Ave Bike/Ped Underpass # Not assigned | |
| SDR7076 Olde Wadsworth Boulevard: Bike/Ped Improvements # Not assigned SDR7077 West 72nd Ave Bike/Ped Project # Not assigned | |
| SDR7077 West 7210 Ave Bike/Ped Project # Not assigned | |
| j j | Did Wadsworth Completed |
| SDR7079.002 I-70 (EB) at | |
| SDR7079.003 I-76 at UPF SDR7079.004 Pecos @ I- | RR (E-17-DC and E-17-DU) Completed 70 Completed |
| SDR7079.004 Pecos @ I- SDR7079.005 Peoria @ I- | |
| SDR7079.006 US6 at Per | |
| SDR7079.007 SH121 (Wa | asdworth) at UPRR Deleted |
| SDR7079.008 SH2 at BN3 | |
| | h Avenue) at South Platte Deleted h Avenue) at Bull Seep Deleted |
| | Road (SH88) at Cherry Creek Completed |
| | Colfax) at Tollgate Creek Completed |
| | Colfax) at Sand Creek Completed |
| SDR7079.014 US6 at Sou | th Platte/Bryant Deleted |

| DOT egion | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Complete /Deleted |
|--------------|--------------------|--|----------------------------|---|----------------------|
| 0 | | | SDR7079.015 | US6 at BNSF | Complete |
| | | | SDR7079.016 | US85 NB at Dad Clark Gulch | Delete |
| | | | SDR7079.017 | Wadsworth over Bear Creek | Complete |
| | SDR7090 | Region 6 Statewide FASTER Transit Pool | SDR7090.001 | DUS Renovations | Complete |
| | SR67000 | R6 RR Crossing Pool | SR67000.001 | SH 121 (Wads Byp) at Grandview | Complete |
| | | | SR67000.002 | Dahlia N/O Smith Rd in Denver (UPRR) | Delet |
| | | | SR67000.004 | Dartmouth E/O Tejon in Englewood | Complete |
| | | | SR67000.005 | RTD Denver Light Rail Crossing Improvement | Complete |
| | | | SR67000.007 | Havana NO Smith Rd | Delet |
| | SSP4003 | I-25/US 36/SH 270 | # | Not assigned | Complete |
| | SSP5001 | DUS - Design/ROW acquistion for commuter rail | # | Not assigned | Complet |
| Т | SR35316 | R3 TRAFFIC HOT SPOTS | # | Not assigned | Delet |
| | SSP4023 | Southeast Corridor - I-25, Broadway to Lincoln Ave. | # | Not assigned | Complet |
| | SSP5000 | Supplemental to FTA Funding for Rolling Stock | # | Not assigned | Complet |
| | SSP5002 | US36/Table Mesa Phase I BRT Improvements | # | Not assigned | Complet |
| | SSP5006 | NWCOG-I-70 mtn corridor planning for regional transit | # # | Not assigned | Complet |
| | SSP5007 | High Speed Rail Corridor Feasibility Study | # | Not assigned | Complet |
| | SSP5010 SSP5011 | Grand Valley Transfer/Operations Facility | # | Not assigned | Complet Complet |
| | SSP5011 SSP5013 | Durango Intermodal Center | # | Not assigned | Comple |
| | SSP5013 SSP5014 | Mason Corridor BRT Initial Phases Ft. Collins South Station Intermodal/Transit Facility | # | Not assigned Not assigned | Comple |
| | SSP5014 SSP5016 | RTD Access-A-Ride Vehicles | # | Not assigned | Comple |
| | SSP5017 | ChaffeeShuttle Facility to Serve Upper Arkansas Valley | # | Not assigned | Comple |
| | SSP5018 | Special Transit Ops & Mtce. facility for North Metro area | # | Not assigned | Comple |
| | SSP5019 | Colfax Transit Improvements - Aurora-Denver on Rte. 15 | # | Not assigned | Comple |
| | | Leadville Mntce-Storage Facility to Imprv communter | | • | |
| | SSP5020 | service | # | Not assigned | Complet |
| | SSP5021 | BRT Buses - Roaring Fork Valley | # | Not assigned | Complet |
| | SST0060 | Conversion of prior to 2001 STIP | # | Not assigned | Complet |
| | SST5273 | Statewide Intelligent Transportation Systems Program | SST5273.001 | ITS DRCOG Partnership | Comple |
| | | | SST5273.002 | ITS School of Mines Project | Comple |
| | | | SST5273.003 | ITS - Boulder (Special Transit) | Comple |
| | | | SST5273.004 | ITS - Boulder CCTV Network Surveillance | Dele |
| | | | SST5273.005 | ITS - Aurora Network Surveillance Implementation | Comple |
| | | | SST5273.006 | ITS - Denver Metro ITS | Comple |
| | | | SST5273.007 | ITS - Regional Freeway Travel Time Implementation | Comple |
| | | | SST5273.008 | ITS - Boulder County RTIS | Comple |
| | | | SST5273.009 | Highlands Ranch Arterial Congestion Map | Comple |
| | | | SST5273.010 | Washington St and Thornton Pkwy Dynamic Message | Dele |
| | | | | Signs | |
| | | | SST5273.011 | US 36 ITS EQUIPMENT (FED TO BOULDER) | Comple |
| | | | SST5273.013 | I-25 Interconnect to CO Springs | Comple |
| | | | SST5273.014 | FY07 INFRASTRUCTURE REPLACEMENT | Comple |
| | | | SST5273.015 | DRCOG FY10 Regional Map Display | Comple |
| | | | SST5273.016 | DRCOG FY10 Arterial Guidelines | Comple |
| | | | SST5273.017 | DRCOG FY10CTMS Lite CAPITAL REPLACEMENT OF ITS DEVICES | Comple |
| | | | SST5273.018 | | Comple Comple |
| | | | SST5273.019 SST5273.020 | ITS C470 (I25-Santa Fe) & Region Wide PORT OF ENTRY WEIGH IN MOTION SCALES | Comple |
| | | | SST5273.021 | REPLACEMENT OF ITS DEVICES | Comple |
| | | | SST5273.021 | FY07 Operations Maintenance | Comple |
| | SST5274 | Statewide Metro Planning Program | SST5274.001 | PPACG - Frex Sustainability Study | Dele |
| | 0010214 | | SST5274.001 | DTD CPG for DRCOG | Comple |
| | | | SST5274.006 | DTD CPG for North Front Range MPO | Comple |
| | | | SST5274.008 | DTD CPG for Grand Valley MPO | Comple |
| | | | SST5274.009 | Pooled Fund Study 13273 | Comple |
| | SST5360 | Safety Administration and Behavioral Programs | # | Not assigned | Comple |
| | SST5370 | Statewide Scenic Byways Pool | # | Not assigned | Comple |
| | SST5770 | Ports-to-Plains Corridor Developement Ma | # | Not assigned | Dele |
| | SST6577 | Safety Statewide | SST6577.006 | FY08 FHWA Flex Funds - Education Budget | Comple |
| | | | SST6577.007 | FY08 FHWA Flex Funds - Engineering Budget | Comple |
| | | | SST6577.008 | Statewide Traffic Span Wire Standard | Comple |
| | | | SST6577.009 | 2009 DTD RESEARCH | Comple |
| | | | SST6577.010 | SPEED DETECTION DEVICES ON I-70 (R-1) | Comple |
| | | | SST6577.011 | 09 FHWA FLEX FUNDS - EDUCATION | Comple |
| | | | SST6577.012 | 09 FHWA FLEX FUNDS - ENFORCEMENT | Comple |
| | | | SST6577.013 | FY09 FHWA FLEX FUNDS - ENGINEERING | Comple |
| | 1 | | SST6577.014 | FY 10 OTS MAINT CONE ZONE FLEX FUNDS | Comple |
| | 1 | | SST6577.015 | FY 10 RETROREFLECTIVITY INVENTORY | Comple |
| | | | SST6577.016 | STATEWIDE SAFETY ASSESSMENT | Comple |
| | 1 | | SST6577.017 | CEST Implementation FY07 | Comple |
| | 1 | | SST6577.018 | ITS C470 (I25-SANTA FE)AND REGION WIDE | Comple |
| | | | SST6577.019 | LANE CLOSURE STRATEGIES | Comple |
| | 1 | | SST6577.020 | SAFETY ASSESSMENT SERVICES SOW | Comple |
| | SST6727 | Statewide Transit USC Section 5310 Pool | SST6727.042 | SST6727.042 | Dele |
| | | Statewide Transit USC Section 5307 Pool | SST6741.033 | NFRMPO - VanGo Van Replacement | Comple |
| | SST6741 | | | | |

| T on Sī | TIP ID | STIP Description | STIP WBS ID | STIP WBS Description | Complete /Deleted |
|------------|--------|---------------------------------------|----------------------------|--|----------------------|
| | | | SST6751.002 | SST6751.002 | Comple |
| | | | SST6751.003 | SST6751.003 | Comple |
| | | | SST6751.004 | SST6751.004 | Comple |
| | | | SST6751.005 | SST6751.005 | Comple |
| | | | SST6751.006 | SST6751.006 | Comple |
| | | | SST6751.007 | SST6751.007 | Comple |
| | | | SST6751.008 | SST6751.008 | Comple |
| | | | SST6751.009 | SST6751.009 | Comple |
| | | | SST6751.010 SST6751.011 | SST6751.010 | Comple Comple |
| | | | SST6751.011 | FY07 DPS SRTS - Valdez Elementary FY07 DPS SRTS - University Park Elementary | Comple |
| | | | SST6751.012 | FY07 DPS SRTS - Mitchell Elementary | Comple |
| | | | SST6751.013 | Pueblo West Walks & Rides Program | Comple |
| | | | SST6751.017 | Keeping It Safe to School Education - Calhan | Comple |
| | | | SST6751.019 | Adams 12 Five Star Schools Safe Routes to Schools | Comple |
| | | | SST6751.021 | Beaver Valley Safe Routes to Schools | Comple |
| | | | SST6751.023 | Fort Collins - SRTS Poudre SD | Comple |
| | | | SST6751.025 | St. Vrain SD | Comple |
| | | | SST6751.026 | Douglas County Crossing Guard Education Videos | Comple |
| | | | SST6751.030 | City of Fort Collins | Comple |
| | | | SST6751.031 | City of Arvada | Comple |
| | | | SST6751.032 | Adams County SD 14 | Comple |
| | | | SST6751.033 | Jefferson County | Comple |
| | | | SST6751.034 | Broomfield Health-Human Services | Compl |
| | | | SST6751.035 | West Metro Fire Rescue | Compl |
| | | | SST6751.036 | Routt County | Compl |
| | | | SST6751.037 | Normandy Elementary | Compl |
| SS | ST6752 | Statewide Railroad Crossing Pool | SST6752.010 | SH 121 (Wads Byp) at Grandview | Del |
| | | | SST6752.026 | CR 18 S/O US 50 Near Rocky Ford | Del |
| | | | SST6752.029 | 4th St in Fort Lupton | Del |
| | | | SST6752.034 | RAILROAD CROSSING SFTY IMPROVEMENT PROJ | Compl |
| ~ | | | SST6752.035 | LED RRX SIGNAL REPLACEMENT | Compl |
| 55 | ST6803 | DTD CMAQ Pool | SST6803.005 | DRCOG-Ethanol Fuel Imp Prog | Del |
| | | | SST6803.012 | DRCOG-Idling Gets You Nowhere | Compl |
| | | | SST6803.014 SST6803.025 | RAQC-Ozone Outreach and Education Campaign RAQC-Diesel Idling Emissions Reduction Project | Compl |
| | | | SST6803.039 | New Energy Fleets Collaborative | Compl |
| | | | SST6803.043 | RAQC Ozone Aware | Compl |
| | | | SST6803.044 | RACQ : Ozone Modeling Efforts and Analysis | Compl |
| | | | # | Not assigned | Del |
| ss | ST7002 | Statewide Planning and Research Funds | # | Not assigned | Compl |
| | ST7003 | Special Projects Pool | " SST7003.001 | State Highway Research Project (SHRP) | Compl |
| | | | SST7003.002 | Local Transportation Assistance Program (LTAP) | Comp |
| | | | SST7003.003 | EEO Certification | Comp |
| | | | SST7003.004 | OJT Training | Compl |
| | | | SST7003.005 | ESB Monitor-Protege Program | Comp |
| | | | SST7003.006 | Sediment Remediation - Environmental - Region 1 | De |
| | | | SST7003.007 | Water Quality Program | Compl |
| | | | SST7003.008 | CDOT Engineering Software Transition (CEST) | Compl |
| | | | SST7003.010 | Prior Year HazMat Project | Compl |
| | | | SST7003.011 | EEO BOWD - Buisness Opportunity Workforce | Compl |
| | | | | Development | |
| | | | SST7003.012 | Arbitrage Expense TRANs Bonds | Comp |
| | | | SST7003.013 | MEPDG | Comp |
| | | | SST7003.016 | TPS FASTER | Compl |
| | | | SST7003.017 | UPRR Lease to Purchase | Compl |
| | | | SST7003.018 | DTD PEL Decision Tools | Comp |
| | | | SST7003.019 | Dynasmart Traffic Modeling | Comp |
| | | | SST7003.020 | DBE Support Services Program | Compl |
| | | | SST7003.021 SST7003.022 | OJT - Wounded Warrior OJT Support Services | Compl |
| | | | SST7003.022 | Bridge Scour | Compl |
| 99 | ST7005 | DTD STP-Metro Pool | SST7005.001 | Regional Initiatives | Comp |
| 33 | 517005 | | SST7005.002 | Transp Planning Studies NFRMPO | Comp |
| | | | SST7005.003 | Small Community Planning-Milliken | Comp |
| | | | SST7005.004 | Regional Rideshare Program | Compl |
| | | | SST7005.005 | Small Community Planning-L Salle | Comp |
| SS | ST7007 | DTD NFR CMAQ POOL | SST7007.001 | FC Bikes | Compl |
| Ĩ | | | SST7007.002 | Fort Collins Bike Library | Compl |
| SS | ST7009 | OPS Projects Closures | # | Not assigned | Compl |
| | | DTD STP-Metro Pool - DRCOG Area | # | Not assigned | Del |
| | | RTD Projects - Denver Metro Area | " SST7015.006 | East Metro Bus Maintenance Facility | Del |
| 1 | | ·,···· | SST7015.013 | Maintenance Facility Upgrades | Del |
| | | | SST7015.014 | Enhancements - ADA/Ped/Bus Shelter | Del |
| | ST7017 | Travel Behavior Survey | SST7017.001 | Front Range Travel Counts | Compl |
| SS | | | SST7017.002 | DRCOG Travel Survey | Compl |
| SS | | | | | |

| CDOT | | | | | Completed |
|--------|---------|---|-------------|--|-----------|
| Region | STIP ID | STIP Description | STIP WBS ID | STIP WBS Description | /Deleted |
| | | | SST7017.004 | PACOG Travel Survey | Completed |
| | | | SST7017.005 | CDOT Travel Survey | Completed |
| | SST7018 | Wetlands Bank Account for 13600 | # | Not assigned | Completed |
| | SST7023 | Maintenance Incentive Program Pool | SST7023.001 | Statewide MIP Projects | Completed |
| | | | SST7023.002 | DRCOG MIP Projects | Completed |
| | | CMAQ - Upper Front Range | SST7027.001 | Marketing & Education - Promote Natural Gas Vehicles | Completed |
| | | Statewide Surface Treatment STIP Pool | SST7030.001 | DEIGHTON ADLP UPGRADE | Completed |
| | | Transit & Rail Local Grant Program | # | Not assigned | Deleted |
| | SST7035 | Faster Transit and Rail Division Funds | SST7035.011 | Denver B-Cycle Expansion for Transit | Deleted |
| | | | SST7035.013 | GET Bus Stop Improvements | Deleted |
| | SST8101 | Bridge Enterprise - IM Structures & IM Debt Service | SST8101.015 | R6 E-17-GM I-76 EB over So Platte Rvr | Completed |
| | | | SST8101.017 | R6 E-17-GE and E-17-BY I-70 over Sand Creek | Completed |
| | | | SST8101.031 | R3 F-11-AB & AC I-70 over US 6, Eagle Rvr (SR36608.005) | Completed |
| | | | SST8101.032 | R3 F-08-F I-70 Dotsero Serv Rd over CO River | Completed |
| | 0070400 | Deideo Enternico NILIO Otructuros 8 NILIO Dabt Comica | | (SR36608.017) | |
| | SST8102 | Bridge Enterprise NHS Structures & NHS Debt Service | SST8102.016 | R3 F-09-H US 6 over Eagle River R3 J-09-C & D US 50 Service Rd. over Gunnison R | Completed |
| | | | SST8102.017 | (SR36608.016 | Completed |
| | | | SST8102.018 | R3 C-09-C US 40 over E Fork Elk R. | Completed |
| | | | SST8102.023 | R1 G-22-J US24 over Draw (SR16712.007) | Completed |
| | | | SST8102.024 | R6 F-16-F US85 NB over Dad Clark Gulch (SDR7079.016) | Completed |
| | | | SST8102.025 | R6 F-16-EF US6 over S Platte River (SDR7079.014) | Completed |
| | | | SST8102.026 | R6 F-16-FW US287/SH88 over US 40 | Completed |
| | | | SST8102.027 | R4 B-16-AE US287 over Draw | Completed |
| | | | SST8102.029 | R6 F-16-FL US6 over SH95/Sheridan (SDR6739.020) | Completed |
| | SST8103 | Bridge Enterprise - STP Structures and STP Debt Service | SST8103.002 | R2 L-28-F SH 89 over Arkansas River (Ref. SR25164.025) | Completed |
| | | | SST8103.003 | R2 K-16-K SH 120 over RR Arkansas R (SCF5160) | Completed |
| | | | SST8103.015 | R2 K-16-S SH 120 Over DRAW UPRR (SR25164.023) | Completed |
| | | | SST8103.023 | R3 F-07-A SH 82 - Grand Ave over I-70 & CO Rvr | Completed |
| | | | SST8103.024 | (SR36608.020) R5 L-04-B SH 145 over Leopard Creek (SR56157.002) | Completed |
| | | | SST8103.027 | R4 D-17-AK SH66 over St Vrain River (SR46598.022) | Completed |
| | | | SST8103.030 | R6 E-17-EX Peoria over I-76 | Completed |
| | | | SST8103.031 | R6 E-16-FK SH-121 over US-36 | Completed |
| | | | SST8103.032 | R6 E-16-FL Cnty Rd / Old Wads over US-36 | Completed |
| | | | SST8103.033 | R6 E-17-CA SH-44 (104th Ave) over So Platte River | Completed |
| | | | SST8103.034 | R6 F-16-CS SH-121 Wadsworth over Bear Creek | Completed |
| | | | SST8103.035 | R6 E-16-GQ SH95 over UPRR, RR Spur | Completed |
| | SSW5001 | CDOT Operations Program | # | Not assigned | Completed |

Reading the Fiscal Constraint Report

The Fiscal Constraint Report shows how the STIP meets Fiscal Constraint for each Fiscal Year that is included in the STIP. The formula for determining Fiscal Constraint is as follows:

| | Revenue Projections |
|------------------------|---|
| minus | Specific Deductions that are included in Revenue Projections, but not in the STIP |
| plus | Specific Additions that are included in the STIP, but not in Revenue Projections |
| minus | Amount Programmed, or eligible to be programmed, in the STIP |
| <i>=</i> Total Balance | Balance should equal zero |

The Fiscal Constraint Report on the following pages shows constraint by year for each year included in the FY2012 – FY2017 STIP.



FY 2012 Fiscal Constraint Report May 19, 2011

| Revenue | STIP | | | | | |
|--|---------------|-------------------------------------|-------------|--------------|----------------------|--|
| Sources | Amount | Programs | Programmed | Unprogrammed | RA Available to STIP | |
| Aeronautics Funds | 36,627,774 | Aeronautics | 36,628,000 | - | 36,627,774 | |
| CDOT Miscellaneous Revenue | 77,594,693 | Bridge Enterprise (FASTER) | | 114,832,858 | 114,832,858 | |
| FASTER Safety HUTF | 94,358,578 | Bridge Off Systems | 13,051,000 | - | 9,081,163 | |
| FASTER State Bridge Enterprise | 114,832,858 | Bridge On Systems | 36,641,000 | 5,726,612 | 42,367,612 | |
| FHWA Apportionments to CDOT | 447,664,929 | CMAQ - DRCOG | - | 22,654,045 | 22,654,045 | |
| FHWA Local Match | 16,433,706 | CMAQ - NFR MPO | - | 2,499,075 | 2,499,075 | |
| High Performance Transportation Enterprise | 2,500,000 | CMAQ - PPACG | 642,000 | 155,727 | 797,727 | |
| Regular HUTF | 457,900,233 | CMAQ Reserve | 7,038,000 | 356 | 7,038,356 | |
| Safety Education Funds | 3,897,336 | CMAQ Rural Allocations | 954,000 | 810,883 | 1,764,883 | |
| State Infrastructure Bank | 2,084,946 | CMAQ - UFR MPO | 544,000 | - | 543,584 | |
| Transit and Rail | 27,714,947 | Congestion Relief | 14,711,000 | - | 8,713,271 | |
| Transit and Rail (FASTER) | 10,000,000 | Debt Service | 186,217,000 | - | 167,989,630 | |
| Total CDOT Revenue | 1,291,609,999 | Enhancement | 5,264,000 | - | 5,046,592 | |
| | | Enhancement Administration | 629,000 | - | - | |
| | | Enhancement - DRCOG | 479,000 | 4,503,811 | 4,982,811 | |
| | | Enhancement - NFR MPO | 998,000 | - | 702,368 | |
| Deductions | | Enhancement - PPACG | 771,000 | 89,744 | 860,744 | |
| Programs | Amount | FASTER Safety Allocation | 89,262,000 | 5,096,578 | 94,358,578 | |
| Cap. Op. Equipment | 3,330,258 | Federal Lands | 21,600,000 | - | - | |
| Maintenance | 32,744,299 | Hazard Elimination | 16,343,000 | 2,674,102 | 19,017,102 | |
| Property | 6,939,459 | Hot Spots | 2,166,000 | 1,154 | 2,167,154 | |
| Road Equipment | 12,319,490 | ITS Investments | 5,000,000 | - | 5,000,000 | |
| Safety Education | 4,301,867 | ITS Maintenance | 7,736,000 | 436 | 7,736,436 | |
| State Infrastructure Bank | 2,084,946 | Maintenance | 84,178,000 | 81 | 84,178,081 | |
| TC Earmark Match Reserve | 5,595,812 | Maintenance (S&I) | 69,519,000 | - | 69,518,183 | |
| High Performance Transportation Enterprise | 2,500,000 | Maintenance (Traffic Operations) | 61,377,000 | - | 61,376,693 | |
| Total Deductions | 69,816,131 | Metro Planning, FHWA | 5,419,000 | 24,380 | 5,443,380 | |
| | | Metro Planning, FTA (5303) | 1,991,000 | 43,564 | 2,034,564 | |
| | | Operations | 71,419,000 | 24 | 71,419,024 | |
| | | Railroad Crossing - At Grade | 1,158,000 | 101,141 | 1,259,141 | |
| Additions | | Railroad Crossing - Grade Separated | 1,158,000 | 200,297 | 1,358,297 | |
| Programs | Amount | Recreational Trails | 1,187,000 | | | |
| Transit | 1,378,570,058 | Regional Priority Program | 27,346,000 | 23,016,305 | 50,362,305 | |
| Federal Lands | 21,600,000 | Rockfall Mitigation | 3,248,000 | 16 | 3,248,016 | |
| Enhancement Administration | 629,000 | Safe Routes to Schools | 1,723,000 | 527 | 1,723,527 | |
| Recreational Trails | 1,187,000 | Safety Enhancement | 4,742,000 | 224,432 | 4,966,432 | |
| Rollforwards/Local Overmatch | 40,127,663 | State Transit and Rail (FASTER) | 7,029,000 | 2,971,000 | 10,000,000 | |
| Total Additions | 1,442,113,721 | STP Metro - DRCOG | - | 32,846,847 | 32,846,847 | |
| | | STP Metro - NFR MPO | 1,710,000 | 1,709,439 | 3,419,439 | |
| | | | | | | |

| | | STP Metro - PPACG | 14,927,000 | - | 7,713,639 |
|------------|-----------------|-------------------------------------|---------------|-------------|---------------|
| | | Strategic Projects | - | 25,559,771 | 25,559,771 |
| | | Surface Treatment Pool | 167,400,000 | 10,033,683 | 177,433,683 |
| | | TC Contingency | 15,819,000 | 453 | 15,819,453 |
| Summary | | Traffic Signals | 1,470,000 | 2,823 | 1,472,823 |
| Revenue | 1,291,609,999 | Transit | 1,401,285,000 | - | 22,714,942 |
| Deductions | (69,816,131) | Transit & Rail Local Grant (FASTER) | 7,170,000 | - | 5,000,000 |
| Additions | 1,442,113,721 | TC Snow & Ice Reserve | 10,000,000 | - | 10,000,000 |
| STIP | (2,663,907,589) | Tunnels | 178,000 | 425 | 178,425 |
| Balance | 0 | Total Programmed | 2,408,127,000 | 255,780,589 | 1,223,828,428 |

FY 2013 Fiscal Constraint Report May 19, 2011

| Revenue | | | STIP | | |
|--|---------------|-------------------------------------|-------------|--------------|----------------------|
| Sources | Amount | Programs | Programmed | Unprogrammed | RA Available to STIP |
| Aeronautics Funds | 39,179,723 | Aeronautics | 39,180,000 | - | 39,179,724 |
| CDOT Miscellaneous Revenue | 64,344,808 | Bridge Enterprise (FASTER) | | 117,197,098 | 117,197,098 |
| Faster Safety HUTF | 96,856,861 | Bridge Off Systems | 12,829,000 | - | 9,301,835 |
| FHWA Apportionments Available to CDOT | 461,222,964 | Bridge On Systems | 38,363,000 | 5,082,113 | 43,445,113 |
| FHWA Local Match | 16,952,417 | CMAQ - DRCOG | 0 | 23,340,531 | 23,340,531 |
| High Performance Transportation Enterprise | 2,500,000 | CMAQ - NFR MPO | 1,493,000 | 1,081,805 | 2,574,805 |
| Regular HUTF | 467,171,277 | CMAQ - PPACG | 769,000 | 52,901 | 821,901 |
| Safety Education Funds | 3,985,609 | CMAQ Reserve | 7,252,000 | - | 7,251,639 |
| S.B. 09-228 transportation transfer | 83,950,937 | CMAQ Rural Allocations | 997,000 | 821,365 | 1,818,365 |
| State Bridge Enterprise (FASTER) | 117,197,098 | CMAQ - UFR MPO | 559,000 | 1,056 | 560,056 |
| State Infrastructure Bank | 1,715,638 | Congestion Relief | 8,839,000 | 40,040 | 8,879,040 |
| Transit and Rail | 28,403,273 | Debt Service | 186,221,000 | - | 167,993,575 |
| Transit and Rail Revenue (FASTER) | 10,000,000 | Enhancement | 5,145,000 | 54,518 | 5,199,518 |
| Total CDOT Revenue | 1,393,480,606 | Enhancement Administration | 638,000 | - | |
| | | Enhancement - DRCOG | 494,000 | 4,639,805 | 5,133,805 |
| | | Enhancement - NFR MPO | 1,038,000 | - | 723,652 |
| | | Enhancement - PPACG | 874,000 | 12,828 | 886,828 |
| Deductions | | FASTER Safety Allocation | 77,809,000 | 19,047,862 | 96,856,862 |
| Programs | Amount | Federal Lands | 1,545,000 | - | |
| Cap. Op. Equipment | 3,330,057 | Hazard Elimination | 18,952,000 | 641,379 | 19,593,379 |
| Maintenance | 33,497,811 | Hot Spots | 2,166,000 | 1,023 | 2,167,023 |
| Property | 6,948,491 | ITS Investments | 7,500,000 | - | 7,500,000 |
| Road Equipment | 12,318,747 | ITS Maintenance | 7,736,000 | - | 7,735,970 |
| Safety Education | 4,390,140 | Maintenance | 86,114,000 | 1,189 | 86,115,189 |
| State Infrastructure Bank | 1,715,638 | Maintenance (S&I) | 71,118,000 | - | 71,117,937 |
| TC Earmark Match Reserve | 5,765,287 | Maintenance (Traffic Operations) | 62,788,000 | 1,095 | 62,789,095 |
| High Performance Transportation Enterprise | 2,500,000 | Metro Planning, FHWA | 5,843,000 | - | 5,608,331 |
| Total Deductions | 70,466,171 | Metro Planning, FTA (5303) | 2,083,000 | 13,218 | 2,096,218 |
| | | Operations | 73,062,000 | 521 | 73,062,521 |
| | | Railroad Crossing - At Grade | 1,212,000 | 85,297 | 1,297,297 |
| | | Railroad Crossing - Grade Separated | 1,212,000 | 187,458 | 1,399,458 |
| Additions | | Recreational Trails | 1,223,000 | - | |
| Programs | Amount | Regional Priority Program | 52,448,000 | - | 51,887,583 |
| Transit | 1,041,863,725 | Rockfall Mitigation | 3,309,000 | 809 | 3,309,809 |
| Federal Lands | 1,545,000 | Safe Routes to Schools | 1,775,000 | 756 | 1,775,756 |
| Enhancement Administration | 638,000 | Safety Enhancement | 4,905,000 | 61,132 | 4,966,132 |
| Recreational Trails | 1,223,000 | State Transit and Rail (FASTER) | 0 | 10,000,000 | 10,000,000 |
| Rollforwards/Local Overmatch | 24,960,972 | STP Metro - DRCOG | 0 | 33,842,205 | 33,842,205 |
| Total Additions | 1,070,230,697 | STP Metro - NFR MPO | 2,336,000 | 1,187,058 | 3,523,058 |

| | | STP Metro - PPACG | 7,947,000 | 385 | 7,947,385 |
|------------|-----------------|-------------------------------------|---------------|-------------|---------------|
| | | Strategic Projects | 200,000 | 66,942,021 | 67,142,021 |
| | | Strategic Transit | | 8,395,094 | 8,395,094 |
| | | Surface Treatment Pool | 199,004,000 | 5,759,295 | 204,763,295 |
| | | TC Contingency | 15,857,000 | 126 | 15,857,126 |
| Sun | nmary | Traffic Signals | 1,470,000 | 2,734 | 1,472,734 |
| Revenue | 1,393,480,606 | Transit | 1,065,267,000 | - | 23,403,275 |
| Deductions | (70,466,171) | Transit & Rail Local Grant (FASTER) | 0 | 5,000,000 | 5,000,000 |
| Additions | 1,070,230,697 | TC Snow & Ice Reserve | 10,000,000 | - | 10,000,000 |
| STIP | (2,393,245,132) | Tunnels | 177,000 | 1,415 | 178,415 |
| Balance | 0 | Total Programmed | 2,089,749,000 | 303,496,132 | 1,325,110,653 |

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| Revenue | | | STIP | | |
|--|---------------|-------------------------------------|------------|--------------|----------------------|
| Sources | Amount | Programs | Programmed | Unprogrammed | RA Available to STIP |
| Aeronautics Funds | 43,827,529 | Aeronautics | 43,828,000 | - | 43,827,529 |
| CDOT Miscellaneous Revenue | 49,790,202 | Bridge Enterprise (FASTER) | | 120,020,108 | 120,020,108 |
| Faster Safety HUTF | 100,064,813 | Bridge Off Systems | 0 | 9,382,932 | 9,382,932 |
| FHWA Apportionments Available to CDOT | 461,222,965 | Bridge On Systems | 35,455,000 | 8,297,116 | 43,752,116 |
| FHWA Local Match | 16,952,417 | CMAQ - DRCOG | 0 | 23,340,531 | 23,340,531 |
| High Performance Transportation Enterprise | 2,500,000 | CMAQ - NFR MPO | 2,051,000 | 523,805 | 2,574,805 |
| Regular HUTF | 479,597,662 | CMAQ - PPACG | 822,000 | - | 821,901 |
| Safety Education Funds | 4,016,003 | CMAQ Reserve | 7,252,000 | - | 7,251,639 |
| S.B. 09-228 transportation transfer | 170,966,190 | CMAQ Rural Allocations | 928,000 | - | 560,056 |
| State Bridge Enterprise (FASTER) | 120,020,108 | CMAQ - UFR MPO | 529,000 | 1,289,365 | 1,818,365 |
| State Infrastructure Bank | 1,310,654 | Congestion Relief | 8,986,000 | 39,232 | 9,025,232 |
| Transit and Rail | 28,403,273 | Debt Service | 18,228,000 | 149,763,475 | 167,991,475 |
| Transit and Rail Revenue (FASTER) | 10,000,000 | Enhancement | 4,916,000 | 283,518 | 5,199,518 |
| Total CDOT Revenue | 1,488,671,816 | Enhancement Administration | 432,000 | - | |
| | | Enhancement - DRCOG | 1,470,000 | 3,663,805 | 5,133,805 |
| | | Enhancement - NFR MPO | 1,661,000 | - | 723,652 |
| | | Enhancement - PPACG | 874,000 | 12,828 | 886,828 |
| Additions | | FASTER Safety Allocation | 99,997,000 | 67,812 | 100,064,812 |
| Programs | Amount | Federal Lands | 0 | - | |
| Cap. Op. Equipment | 3,327,274 | Hazard Elimination | 17,767,000 | 1,826,379 | 19,593,379 |
| Maintenance | 34,259,404 | Hot Spots | 1,800,000 | 365,211 | 2,165,211 |
| Property | 6,976,514 | ITS Investments | 10,000,000 | - | 10,000,000 |
| Road Equipment | 12,308,449 | ITS Maintenance | 7,730,000 | - | 7,729,503 |
| Safety Education | 4,420,535 | Maintenance | 88,073,000 | 72 | 88,073,072 |
| State Infrastructure Bank | 1,310,654 | Maintenance (S&I) | 72,698,000 | 36,848 | 72,734,848 |
| TC Earmark Match Reserve | 5,765,287 | Maintenance (Traffic Operations) | 64,217,000 | - | 64,216,645 |
| High Performance Transportation Enterprise | 2,500,000 | Metro Planning, FHWA | 1,362,000 | 4,246,331 | 5,608,331 |
| Total Deductions | 70,868,117 | Metro Planning, FTA (5303) | | 2,096,218 | 2,096,218 |
| | | Operations | 74,723,000 | 643 | 74,723,643 |
| | | Railroad Crossing - At Grade | | 1,297,297 | 1,297,297 |
| | | Railroad Crossing - Grade Separated | | 1,399,458 | 1,399,458 |
| Deductions | | Recreational Trails | 1,223,000 | - | |
| Programs | Amount | Regional Priority Program | 65,643,000 | 9,357,000 | 75,000,000 |
| Transit | 1,223,949,725 | Rockfall Mitigation | 3,364,000 | 305 | 3,364,305 |
| Federal Lands | - | Safe Routes to Schools | 0 | 1,775,756 | 1,775,756 |
| Enhancement Administration | 432,000 | Safety Enhancement | 4,146,000 | 815,981 | 4,961,981 |
| Recreational Trails | 1,223,000 | State Transit and Rail (FASTER) | 0 | 10,000,000 | 10,000,000 |
| Rollforwards/Local Overmatch | 3,403,290 | STP Metro - DRCOG | 0 | 33,842,205 | 33,842,205 |
| | | | | | |

Total Additions

1,229,008,015

STP Metro - DRCOG0STP Metro - NFR MPO3,381,000

142,058

3,523,058

| | | STP Metro - PPACG | 7,947,000 | 385 | 7,947,385 |
|------------|-----------------|-------------------------------------|---------------|-------------|---------------|
| | | Strategic Projects | 1,702,000 | 105,283,221 | 106,985,221 |
| | | Strategic Transit | | 17,096,619 | 17,096,619 |
| | | Surface Treatment Pool | 173,835,000 | 33,476,444 | 207,311,444 |
| | | TC Contingency | | 16,025,988 | 16,025,988 |
| | Summary | Traffic Signals | 1,225,000 | 246,503 | 1,471,503 |
| Revenue | 1,488,671,816 | Transit | 1,247,353,000 | - | 23,403,275 |
| Deductions | (70,868,117) | Transit & Rail Local Grant (FASTER) | 0 | 5,000,000 | 5,000,000 |
| Additions | 1,229,008,015 | TC Snow & Ice Reserve | | 10,000,000 | 10,000,000 |
| STIP | (2,646,811,714) | Tunnels | 178,000 | 265 | 178,265 |
| Balance | 0 | Total Programmed | 2,075,796,000 | 571,015,714 | 1,419,899,914 |

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| Revenue | | | STIP | | |
|--|---------------|-------------------------------------|-------------|--------------|----------------------|
| Sources | Amount | Programs | Programmed | Unprogrammed | RA Available to STIP |
| Aeronautics Funds | 50,147,206 | Aeronautics | 50,147,000 | 207 | 50,147,207 |
| CDOT Miscellaneous Revenue | 34,796,807 | Bridge Enterprise (FASTER) | | 123,373,770 | 123,373,770 |
| Faster Safety HUTF | 103,720,793 | Bridge Off Systems | 0 | 9,690,653 | 9,690,653 |
| FHWA Apportionments Available to CDOT | 461,222,965 | Bridge On Systems | 36,535,000 | 8,382,021 | 44,917,021 |
| FHWA Local Match | 16,952,417 | CMAQ - DRCOG | 0 | 23,340,531 | 23,340,531 |
| High Performance Transportation Enterprise | 2,500,000 | CMAQ - NFR MPO | 0 | 2,574,805 | 2,574,805 |
| Regular HUTF | 493,988,787 | CMAQ - PPACG | 822,000 | - | 821,901 |
| Safety Education Funds | 4,051,232 | CMAQ Reserve | 7,252,000 | - | 7,251,639 |
| S.B. 09-228 transportation transfer | 174,043,245 | CMAQ Rural Allocations | 559,000 | 1,056 | 560,056 |
| State Bridge Enterprise (FASTER) | 123,373,770 | CMAQ - UFR MPO | 928,000 | 890,365 | 1,818,365 |
| State Infrastructure Bank | 893,209 | Congestion Relief | 9,563,000 | 16,947 | 9,579,947 |
| Transit and Rail | 28,403,273 | Debt Service | 18,228,000 | 149,764,700 | 167,992,700 |
| Transit and Rail Revenue (FASTER) | 10,000,000 | Enhancement | 4,913,000 | 286,518 | 5,199,518 |
| Total CDOT Revenue | 1,504,093,704 | Enhancement Administration | 432,000 | - | |
| | | Enhancement - DRCOG | 1,470,000 | 3,663,805 | 5,133,805 |
| | | Enhancement - NFR MPO | 3,373,000 | - | 723,652 |
| | | Enhancement - PPACG | 874,000 | 12,828 | 886,828 |
| Deductions | | FASTER Safety Allocation | 103,716,000 | 4,793 | 103,720,793 |
| Programs | Amount | Federal Lands | 0 | - | |
| Cap. Op. Equipment | 3,467,271 | Hazard Elimination | 17,767,000 | 1,826,379 | 19,593,379 |
| Maintenance | 34,931,112 | Hot Spots | 1,879,000 | 377,314 | 2,256,314 |
| Property | 7,258,160 | ITS Investments | 10,000,000 | - | 10,000,000 |
| Road Equipment | 12,826,335 | ITS Maintenance | 8,055,000 | - | 8,054,727 |
| Safety Education | 4,455,764 | Maintenance | 89,800,000 | - | 89,799,880 |
| State Infrastructure Bank | 893,210 | Maintenance (S&I) | 74,161,000 | - | 74,160,926 |
| TC Earmark Match Reserve | 5,765,287 | Maintenance (Traffic Operations) | 65,475,000 | 711 | 65,475,711 |
| High Performance Transportation Enterprise | 2,500,000 | Metro Planning, FHWA | 1,362,000 | 4,246,331 | 5,608,331 |
| Total Deductions | 72,097,139 | Metro Planning, FTA (5303) | | 2,096,218 | 2,096,218 |
| | | Operations | 76,188,000 | 715 | 76,188,715 |
| | | Railroad Crossing - At Grade | | 1,297,297 | 1,297,297 |
| | | Railroad Crossing - Grade Separated | | 1,399,458 | 1,399,458 |
| Additions | | Recreational Trails | 1,223,000 | - | |
| Programs | Amount | Regional Priority Program | 65,099,000 | 9,901,000 | 75,000,000 |
| Transit | 1,408,789,725 | Rockfall Mitigation | | 3,571,084 | 3,571,084 |
| Federal Lands | - | Safe Routes to Schools | 0 | 1,775,756 | 1,775,756 |
| Enhancement Administration | 432,000 | Safety Enhancement | 4,311,000 | 859,759 | 5,170,759 |
| Recreational Trails | 1,223,000 | State Transit and Rail (FASTER) | 0 | 10,000,000 | 10,000,000 |
| Rollforwards/Local Overmatch | 7,746,433 | STP Metro - DRCOG | 0 | 33,842,205 | 33,842,205 |
| Total Additions | 1 /18 101 158 | STD Matria NED MDO | 6 522 000 | | 2 522 059 |

Total Additions

| | | STP Metro - PPACG | 7,947,000 | 385 | 7,947,385 |
|------------|-----------------|-------------------------------------|---------------|-------------|---------------|
| | | Strategic Projects | 2,247,000 | 85,511,247 | 87,758,247 |
| | | Strategic Transit | | 17,404,325 | 17,404,325 |
| | | Surface Treatment Pool | 181,384,000 | 35,596,227 | 216,980,227 |
| | | TC Contingency | | 17,333,129 | 17,333,129 |
| Summary | | Traffic Signals | 1,275,000 | 258,417 | 1,533,417 |
| Revenue | 1,504,093,704 | Transit | 1,432,193,000 | - | 23,403,275 |
| Deductions | (72,097,139) | Transit & Rail Local Grant (FASTER) | 0 | 5,000,000 | 5,000,000 |
| Additions | 1,418,191,158 | TC Snow & Ice Reserve | | 10,000,000 | 10,000,000 |
| STIP | (2,850,187,722) | Tunnels | 46,000 | 139,766 | 185,766 |
| Balance | 0 | Total Programmed | 2,285,747,000 | 564,440,722 | 1,434,092,780 |

STP Metro - NFR MPO

6,523,000

-

3,523,058

1,418,191,158

FY 2016 Fiscal Constraint Report May 19, 2011

| Revenue | | | STIP | | |
|--|---------------|-------------------------------------|-------------|--------------|----------------------|
| Sources | Amount | Programs | Programmed | Unprogrammed | RA Available to STIP |
| Aeronautics Funds | 52,628,856 | Aeronautics | 52,629,000 | - | 52628856 |
| CDOT Miscellaneous Revenue | 35,161,093 | Bridge Enterprise (FASTER) | | 125,501,018 | 125501018 |
| Faster Safety HUTF | 105,750,138 | Bridge Off Systems | 0 | 10,332,131 | 10332131 |
| FHWA Apportionments Available to CDOT | 461,222,965 | Bridge On Systems | 38,784,000 | 8,561,396 | 47345396 |
| FHWA Local Match | 16,952,417 | CMAQ - DRCOG | 0 | 23,340,531 | 23340531 |
| High Performance Transportation Enterprise | 2,500,000 | CMAQ - NFR MPO | 2,574,000 | 805 | 2574805 |
| Regular HUTF | 498,705,131 | CMAQ - PPACG | 822,000 | - | 821901 |
| Safety Education Funds | 4,071,235 | CMAQ Reserve | 7,252,000 | - | 7251639 |
| S.B. 09-228 transportation transfer | 177,225,245 | CMAQ Rural Allocations | 559,000 | 1,056 | 560056 |
| State Bridge Enterprise | 125,501,018 | CMAQ - UFR MPO | 928,000 | 890,365 | 1818365 |
| State Infrastructure Bank | 902,464 | Congestion Relief | 10,733,000 | 3,312 | 10736312 |
| Transit and Rail | 28,403,273 | Debt Service | 18,228,000 | 149,763,075 | 167991075 |
| Transit and Rail Revenue (FASTER) | 10,000,000 | Enhancement | 4,913,000 | 286,518 | 5199518 |
| Total CDOT Revenue | 1,519,023,835 | Enhancement Administration | 432,000 | - | |
| | | Enhancement - DRCOG | 1,470,000 | 3,663,805 | 5133805 |
| | | Enhancement - NFR MPO | 713,000 | 10,652 | 723652 |
| | | Enhancement - PPACG | 874,000 | 12,828 | 886828 |
| Deductions | | FASTER Safety Allocation | 105,747,000 | 3,139 | 105750139 |
| Programs | Amount | Federal Lands | 0 | - | |
| Cap. Op. Equipment | 3,813,141 | Hazard Elimination | 17,767,000 | 1,826,379 | 19593379 |
| Maintenance | 35,573,222 | Hot Spots | 2,065,000 | 416,388 | 2481388 |
| Property | 7,899,392 | ITS Investments | 7,500,000 | - | 7500000 |
| Road Equipment | 14,105,800 | ITS Maintenance | 8,858,000 | 210 | 8858210 |
| Safety Education | 4,475,766 | Maintenance | 91,451,000 | - | 91450599 |
| State Infrastructure Bank | 902,465 | Maintenance (S&I) | 75,525,000 | - | 75524166 |
| TC Earmark Match Reserve | 2,882,644 | Maintenance (Traffic Operations) | 66,679,000 | 298 | 66679298 |
| High Performance Transportation Enterprise | 2,500,000 | Metro Planning, FHWA | 1,362,000 | 4,246,331 | 5608331 |
| Total Deductions | 72,152,430 | Metro Planning, FTA (5303) | | 2,096,218 | 2096218 |
| | | Operations | 77,589,000 | 230 | 77589230 |
| | | Railroad Crossing - At Grade | | 1,297,297 | 1297297 |
| | | Railroad Crossing - Grade Separated | | 1,399,458 | 1399458 |
| Additions | | Recreational Trails | 1,223,000 | - | |
| Programs | Amount | Regional Priority Program | 66,016,000 | 5,367,899 | 71383899 |
| Transit | 1,215,829,725 | Rockfall Mitigation | | 4,002,138 | 4002138 |
| Federal Lands | - | Safe Routes to Schools | 0 | 1,775,756 | 1775756 |
| Enhancement Administration | 432,000 | Safety Enhancement | 4,746,000 | 940,558 | 5686558 |
| Recreational Trails | 1,223,000 | State Transit and Rail | 0 | 10,000,000 | 1000000 |
| Rollforwards/Local Overmatch | 2,098,054 | STP Metro - DRCOG | 0 | 33,842,205 | 33842205 |

Total Additions

1,219,582,779 STP Metro - NFR MPO

| | | STP Metro - PPACG | 7,947,000 | 385 | 7947385 |
|------------|-----------------|-------------------------------------|---------------|-------------|---------------|
| | | Strategic Projects | 1,550,000 | 64,961,646 | 66511646 |
| | | Strategic Transit | | 17,722,525 | 17722525 |
| | | Surface Treatment Pool | 198,775,000 | 38,360,891 | 237135891 |
| | | TC Contingency | | 20,469,006 | 20469006 |
| Summary | | Traffic Signals | 1,405,000 | 281,380 | 1686380 |
| Revenue | 1,519,023,835 | Transit | 1,239,233,000 | - | 23403275 |
| Deductions | (72,152,430) | Transit & Rail Local Grant (FASTER) | 0 | 5,000,000 | 5000000 |
| Additions | 1,219,582,779 | TC Snow & Ice Reserve | | 10,000,000 | 1000000 |
| STIP | (2,666,454,184) | Tunnels | 204,000 | 297 | 204297 |
| Balance | 0 | Total Programmed | 2,120,075,000 | 546,379,184 | 1,448,967,620 |

3,522,000

1,058

3523058

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| Revenue | | | STIP | | |
|--|---------------|-------------------------------------|-------------|--------------|----------------------|
| Sources | Amount | Programs | Programmed | Unprogrammed | RA Available to STIP |
| Aeronautics Funds | 52,631,435 | Aeronautics | 52,631,000 | 434 | 52,631,434 |
| CDOT Miscellaneous Revenue | 35,450,537 | Bridge Enterprise (FASTER) | | 126,943,030 | 126,943,030 |
| Faster Safety HUTF | 106,880,613 | Bridge Off Systems | 0 | 10,439,874 | 10,439,874 |
| FHWA Apportionments Available to CDOT | 461,222,964 | Bridge On Systems | 39,161,000 | 8,592,266 | 47,753,266 |
| FHWA Local Match | 16,952,417 | CMAQ - DRCOG | 0 | 23,340,531 | 23,340,531 |
| High Performance Transportation Enterprise | 2,500,000 | CMAQ - NFR MPO | 2,574,000 | 805 | 2,574,805 |
| Regular HUTF | 497,939,882 | CMAQ - PPACG | 822,000 | 0 | 821,901 |
| Safety Education Funds | 4,083,465 | CMAQ Reserve | 7,252,000 | 0 | 7,251,639 |
| S.B. 09-228 transportation transfer | 180,340,681 | CMAQ Rural Allocations | 559,000 | 1,056 | 560,056 |
| State Bridge Enterprise | 126,943,030 | CMAQ - UFR MPO | 928,000 | 890,365 | 1,818,365 |
| State Infrastructure Bank | 909,850 | Congestion Relief | 10,926,000 | 4,535 | 10,930,535 |
| Transit and Rail | 28,403,273 | Debt Service | 18,228,000 | 112,136,625 | 130,364,625 |
| Transit and Rail Revenue (FASTER) | 10,000,000 | Enhancement | 4,913,000 | 286,518 | 5,199,518 |
| Total CDOT Revenue | 1,524,258,146 | Enhancement Administration | 432,000 | 0 | |
| | | Enhancement - DRCOG | 1,470,000 | 3,663,805 | 5,133,805 |
| | | Enhancement - NFR MPO | 713,000 | 10,652 | 723,652 |
| | | Enhancement - PPACG | 874,000 | 12,828 | 886,828 |
| Deductions | | FASTER Safety Allocation | 106,876,000 | 4,613 | 106,880,613 |
| Programs | Amount | Federal Lands | 0 | 0 | |
| Cap. Op. Equipment | 3,813,368 | Hazard Elimination | 17,767,000 | 1,826,379 | 19,593,379 |
| Maintenance | 36,202,622 | Hot Spots | 2,065,000 | 416,536 | 2,481,536 |
| Property | 7,936,990 | ITS Investments | 7,500,000 | 0 | 7,500,000 |
| Road Equipment | 14,106,639 | ITS Maintenance | 8,859,000 | 0 | 8,858,737 |
| Safety Education | 4,487,997 | Maintenance | 93,069,000 | 0 | 93,068,642 |
| State Infrastructure Bank | 909,850 | Maintenance (S&I) | 76,860,000 | 421 | 76,860,421 |
| TC Earmark Match Reserve | 2,882,644 | Maintenance (Traffic Operations) | 67,859,000 | 60 | 67,859,060 |
| High Performance Transportation Enterprise | 2,500,000 | Metro Planning, FHWA | 1,362,000 | 4,246,331 | 5,608,331 |
| Total Deductions | 72,840,110 | Metro Planning, FTA (5303) | | 2,096,218 | 2,096,218 |
| | | Operations | 78,962,000 | 23 | 78,962,023 |
| | | Railroad Crossing - At Grade | | 1,297,297 | 1,297,297 |
| | | Railroad Crossing - Grade Separated | | 1,399,458 | 1,399,458 |
| Additions | | Recreational Trails | 1,223,000 | 0 | |
| Programs | Amount | Regional Priority Program | 56,706,000 | 3,816,905 | 60,522,905 |
| Transit | 6,280,725 | Rockfall Mitigation | | 4,074,538 | 4,074,538 |
| Federal Lands | - | Safe Routes to Schools | 0 | 1,775,756 | 1,775,756 |
| Enhancement Administration | 432,000 | Safety Enhancement | 4,757,000 | 929,896 | 5,686,896 |
| Recreational Trails | 1,223,000 | State Transit and Rail | 0 | 10,000,000 | 10,000,000 |
| | | | | | |

Total Additions

| | | STP Metro - PPACG | 7,947,000 | 385 | 7,947,385 |
|------------|-----------------|-------------------------------------|-------------|-------------|---------------|
| | | Strategic Projects | 0 | 106,941,988 | 106,941,988 |
| | | Strategic Transit | | 18,034,068 | 18,034,068 |
| | | Surface Treatment Pool | 202,307,000 | 38,214,236 | 240,521,236 |
| | | TC Contingency | | 20,510,570 | 20,510,570 |
| Summary | | Traffic Signals | 1,405,000 | 281,481 | 1,686,481 |
| Revenue | 1,524,258,146 | Transit | 29,684,000 | 0 | 23,403,275 |
| Deductions | (72,840,110) | Transit & Rail Local Grant (FASTER) | 0 | 5,000,000 | 5,000,000 |
| Additions | 10,033,019 | TC Snow & Ice Reserve | | 10,000,000 | 10,000,000 |
| STIP | (1,461,451,055) | Tunnels | 51,000 | 153,309 | 204,309 |
| Balance | 0 | Total Programmed | 910,264,000 | 551,187,055 | 1,453,514,249 |

STP Metro - NFR MPO

1,058

3,522,000

3,523,058

10,033,019

Reading the STIP – Tips to understanding the project report

The STIP may also be accessed online at <u>http://www.coloradodot.info/business/budget</u>. The web version allows searches and use of interactive project maps.

There are two types of projects included in the STIP – Regionally Significant and Pool projects. Regionally Significant projects are stand-alone projects that meet specific federal criteria or are deemed significant to the entire region. These projects are required to undergo more scrutiny if they are added, deleted or amended in the STIP.

STIP Pools are groups of projects that are generally smaller in scope. Money within a STIP Pool may be moved between projects much more easily which allows more flexibility in funding projects which are ready to move forward in the design and construction process. Money may also be placed on an "unassigned" placeholder for use as projects require funds.

Regionally Significant projects and STIP Pool projects can be differentiated by the naming convention used. Regionally Significant projects show the following: SXX---- . The 'S' stands for STIP; the 'XX' represents a TPR or CDOT Region designation, followed by a four-digit project number. STIP Pools are similar, however, a three-digit extension is added to designate the projects within the pool (e.g., SXX----.-). See Figures 1 and 2.

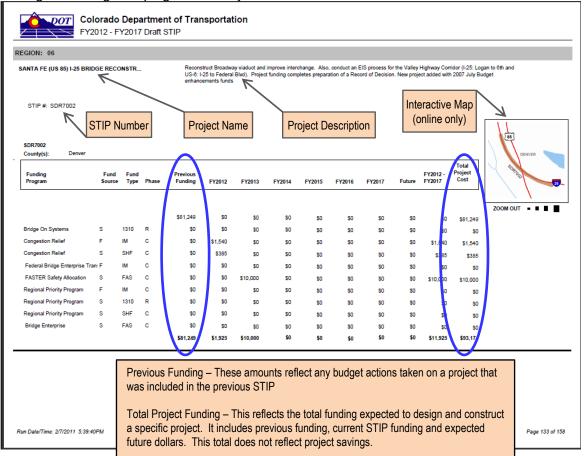
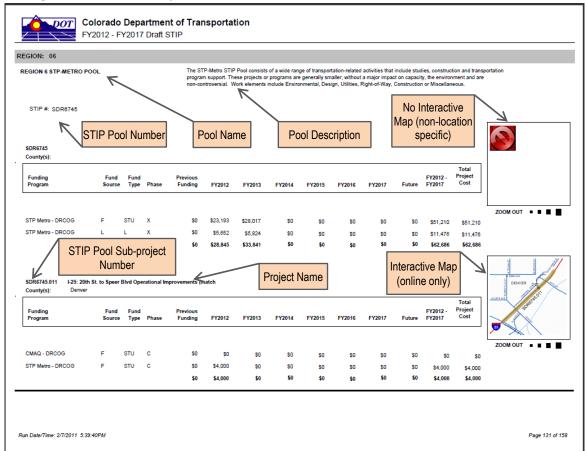


Figure 1 – Regionally Significant Project







NOTE: All dollars listed in the STIP Report are in thousands.

On the following pages you will find a list of Acronyms and abbreviations commonly used with the STIP.



Appendix D - STIP Report Statewide Transportation Improvement Program

ACRONYM LIST

| 7th Pot | CDOT's Strates | sic Investment Program and projects – utilizing S.B. 97-01 funds | | | | | |
|-----------------|---------------------|--|--|--|--|--|--|
| ADA | | Americans with Disabilities Act | | | | | |
| BE | | Bridge Enterprise – part of the FASTER program | | | | | |
| CDC | • • | pment C ommittee – The State Legislative Committee which approves | | | | | |
| 020 | • | g for the CDOT and transportation projects | | | | | |
| CMAQ | • | tigation and Air Quality | | | | | |
| CR | County Road | | | | | | |
| DAR | • | s R oad – a funding program through the Dept. of Defense | | | | | |
| ENH | E nhancement | | | | | | |
| FASTER | Funding Advar | cements for Surface Transportation and Economic Recovery | | | | | |
| | (S.B. 09-108) | | | | | | |
| FEDL | Federal Lands | dollars | | | | | |
| FHWA | Federal Highw | ay A dministration | | | | | |
| FTA | Federal Transi | t A dministration | | | | | |
| HUTF | Highway Users | Tax Fund (State Funding Source) | | | | | |
| HPTE | - | nce T olling E nterprise – part of FASTER program | | | | | |
| HTF | | Fund (Federal Funding Source) | | | | | |
| IGA | • | ental Agreement | | | | | |
| MP | Mile Post | | | | | | |
| MPO | | Planning Organization | | | | | |
| MTC | M aintenance | | | | | | |
| RPC | - | ing C ommission | | | | | |
| RPP | Regional Prior | | | | | | |
| RTA | - | portation A uthority | | | | | |
| RTP | - | portation P lan | | | | | |
| SAFETEA-LU | | able, Flexible, Efficient Transportation Equity Act – A Legacy for Users | | | | | |
| SH | State Highway | | | | | | |
| SP STD Matra | | cts, aka 7 th P ot - CDOT's Strategic Investment Program and projects | | | | | |
| STP-Metro | • | ortation P rogram- M etro – a federal funding program for metro areas tation I mprovement P rogram | | | | | |
| STIP SUR | State Transpor | | | | | | |
| TABOR | Taxpayer's Bill | | | | | | |
| TAC | | sory C ommittee, commonly utilized by MPOs | | | | | |
| ТМА | | Maintenance/Management Area | | | | | |
| TPR | - | Planning Region | | | | | |
| NEPA | • | onmental Policy Act | | | | | |
| | NEPA Docume | • | | | | | |
| | Cat Ex | Categorical Exclusion | | | | | |
| | EA | Environmental Assessment | | | | | |
| | EIS | Environmental Impact Statement | | | | | |
| | FONSI | Finding of no Significant Impact | | | | | |
| | ROD | Record of Decision | | | | | |



Appendix D - STIP Report Statewide Transportation Improvement Program

Transportation Planning Regions (TPRs)

| PP | Pikes Peak Area Council of Governments |
|----|---|
| DR | Denver Regional Council of Governments |
| NF | North Front Range MPO |
| PB | Pueblo Area Council of Governments |
| GJ | Gr and V alley MPO (Grand Junction/Mesa County) |
| EA | Ea stern |
| SE | S outh e ast |
| SL | San Luis Valley |
| GV | Gunnison Valley |
| SW | S outh w est |
| IN | Int ermountain |
| NW | Northwest |
| UF | Upper Front Range |
| CF | Central Front Range |
| SC | South Central |
| | |

Investment Category – Program categories utilized by the Colorado Transportation Commission to determine how best to allocate funding

| МОВ | Mobility |
|------|------------------|
| PD | Program Delivery |
| SQ | System Quality |
| SAF | S afety |
| FAST | FASTER |

Fund Sources – Shows where funding originates

| 7 | | 7 th | Pot |
|---|--|-------------|-----|
| | | | |

- F Federal
- L Local

G Grants

M Gaming Funds

Phases – Specific aspects of a transportation project

- C Construction
- D Design
- R Right of Way
- E Environmental
- U <u>Utilities</u>
- M Miscellaneous
- X Unassigned most frequently utilized on an unallocated line in a STIP Pool



Funding Programs – Various Federal and State programs utilized by the CDOT to track specific funding

| 7PE | Strategic Earmarks |
|------------|--|
| | |
| 7PT | Strategic Transit |
| 7711 | Churchania Durainata |
| 7TH | Strategic Projects |
| ADM | Administration |
| AER | Aeronautics |
| BAB | Build America Bonds - Treasury Interest Direct Pay Funds |
| BRO | Bridge Off Systems |
| BRS CDR | Bridge On Systems |
| СЛА | CMAQ - DRCOG |
| CNF | Congestion Mitigation/Air Quality CMAQ - NFR MPO |
| COR | Congestion Relief |
| СРР | CMAQ - PPACG |
| CUF | CMAQ - UFR MPO |
| DAR | Defense Access Roads |
| DBT | Debt Service on Bond Issuances |
| DIS | Discretionary |
| EAR | Earmarks |
| ED9 | DRCOG Enhancement Recovery FY09 |
| EDR | Enhancement - DRCOG |
| EE9 | Non TMA Enhancement Recovery FY09 |
| EMR | Emergency Relief |
| EN9 | North Front Range Enhancement Recovery FY09 |
| ENA | Enhancement Administration |
| ENF | Enhancement - NFR MPO |
| ENH | Enhancement |
| EP9 | Pikes Peak Enhancement Recovery FY09 |
| EPP | Enhancement - PPACG |
| ES9 | Economic Recovery 2009 |
| ET9 | Transit Economic Recovery FY09 |
| FBB | FASTER Bridge Enterprise Bond Issuance Proceeds Pool |
| FBE | Federal Funding Transfers to the Bridge Enterprise |
| FED | Federal Lands |
| FSA | FASTER Safety Allocation |
| FTA | Flexed to FTA |
| FUT | Future |
| GAM GCO | Gaming Construction Coming |
| | Construction - Gaming |
| GMT GRN | Maintenance-Gaming Grants |
| HAZ | Hazard Elimination |
| HIS | Hazard Elimination Hot Spots Illustrative |
| ніз НОТ | • |
| | Hot Spots |



Appendix D - STIP Report Statewide Transportation Improvement Program

| HPE | High Performance Enterprise |
|------------|--|
| HRR | High Risk Rural Road |
| 17H | Strategic Projects Illustrative |
| 17T | Strategic Transit Illustrative |
| IAI | Interagency Initiatives |
| IBE | Bridge Enterprise Illustrative |
| IBO | Bridge Off Systems <i>Illustrative</i> |
| IBR | Bridge On Systems <i>Illustrative</i> |
| ICD | DRCOG CMAQ Illustrative |
| ICM | Congestion Mitigation/Air Quality <i>Illustrative</i> |
| ICN | NFR CMAQ Illustrative |
| ICP | PPACG CMAQ Illustrative |
| ICR | Congestion Relief Illustrative |
| ICU | CMAQ - UFR MPO Illustrative |
| IED | DRCOG Enhancement Illustrative |
| IEH | Enhancement Illustrative |
| IEN | NFR Enhancement Illustrative |
| IEP | PPACG Enhancement Illustrative |
| IFS | FASTER Safety Allocation Illustrative |
| IHE | Hazard Elimination Illustrative |
| IMD | DRCOG STP-Metro Illustrative |
| IMN | NFR STP-Metro Illustrative |
| IMP | PPACG STP-Metro Illustrative |
| IRM | Rockfall Mitigation Illustrative |
| IRP | Regional Priority Program Illustrative |
| IRR | Indian Reservation |
| ISE | Safety Enhancement Illustrative |
| IST | Surface Treatment Pool Illustrative |
| ITI | ITS Investments |
| ITM | ITS Maintenance |
| ITS | Intelligent Transportation Systems |
| LOC | Earmarks (Local Match) |
| LOM | Local |
| MD9 | DRCOG Metro Recovery FY09 |
| MDR | STP Metro - DRCOG |
| MEP | Metro Planning (See MPH and MPT) |
| MET | STP-Metro (See MDR, MNF, and MPP) |
| MN9 | North Front Range Metro Recovery FY09 |
| MNF | STP Metro - NFR MPO |
| MOB | Mobility Earmarks |
| MP9 | Pikes Peak Metro Recovery FY09 |
| MPH | Metro Planning, FHWA |
| | STP Metro - PPACG |
| MPT | Metro Planning, FTA (5303) |
| MSQ OPN | Maintenance System Quality Operations (Projects via Regional Pools) |
| RAG | Railroad Crossing - At Grade |
| RCT | Recreation Trails |
| NC1 | |

Illustrative Fund Programs are utilized as placeholders for those projects that meet fiscal constraint against Resource Allocation, but cannot be completed if Annual Budget projections are lower than Resource Allocation levels



| RFG | Rockfall Mitigation-Gaming |
|-----|---|
| RFM | Rockfall Mitigation |
| RGS | Railroad Crossing - Grade Separated |
| RPP | Regional Priority Program |
| RRC | Railroad Crossings |
| SAE | Safety Enhancement |
| SAM | Safety Earmarks |
| SAR | Safe Routes to Schools |
| SBY | Scenic Byways |
| SGN | Traffic Signals |
| SPR | State Planning and Research |
| SQE | System Quality Earmarks |
| SS9 | ARRA Non-Participating Indirects |
| SSR | Bridge Enterprise |
| STL | FASTER State Transit and Rail |
| тсс | TC Contingency |
| TOL | Tolling |
| TRG | FASTER Transit and Rail Local Grant Program |
| TRN | Transit |
| TUN | Tunnels |
| UNO | Unobligated |
| | |

Fund Types – a device utilized by the CDOT to track specific funds within a funding source

- **1310** 1310 Funds
- **3037** USC3037 Job Access/Reverse Commute
- 5303 USC 5303 Planning Funds (part of CPG Grant)
- 5307C USC5307 Urban Transit Capital
- 53070 USC5307 Urban Transit Operating
- 5309 USC5309 Urban Transit Capital
- 5310 USC5310 Elderly & Disabled
- 5311 USC5311 Non-Urbanized Areas
- 5313 USC5313 Transit Planning
- 5316 USC5316 Transit
- **5317** USC5317 Transit
- **7POT** 7th Pot
- AQC Congestion Mitigation/Air Quality
- BB10 Build America Bonds for 2010 Issuance
- **BR** Bridge Replace (State Match)
- BRO Bridge Replace (Local Match)
- CDC Capital Development Committee Funds
- ES9 Economic Recovery 2009
- FAS FASTER
- FB10 FASTER Bridge Bonds for 2010 Issuance
- FL Federal Lands
- GAME Gaming
- GRNT Grants



Appendix D - STIP Report Statewide Transportation Improvement Program

| I IM IRR L LO MISC NH NHD PL SB1 SGR SHE SHF SHO SIB SHF SHO SIB SPR SRH SRP STA STE STU | Interstate Interstate Maintenance Indian Reservation Roads Local Local Overmatch Miscellaneous National Highway System National Highway System Discretionary Metropolitan Planning Senate Bill 97-001 State of Good Repair Transit Funding STP-Safe: Elimination of Hazard State Ma State Highway Fund – HUTF dollars STP-Safety: Elimination of Hazard Local State Infrastructure Bank State Infrastructure Bank Statewide Planning and Research STP-Safety: Rail Crossing Elimination STP-Safety: Rail Crossing Protection STP-Surface Transportation Program STP-Enhancement Activities STP-Metro |
|---|---|
| IRR L LO MISC NH NHD PL SB1 SGR SHE SHF SHO SIB SPR SRH SRP STA STE | Interstate Maintenance Indian Reservation Roads Local Local Overmatch Miscellaneous National Highway System National Highway System Discretionary Metropolitan Planning Senate Bill 97-001 State of Good Repair Transit Funding STP-Safe: Elimination of Hazard State Ma State Highway Fund – HUTF dollars STP-Safety: Elimination of Hazard Local State Infrastructure Bank Statewide Planning and Research STP-Safety: Rail Crossing Elimination STP-Safety: Rail Crossing Protection STP- Surface Transportation Program STP-Enhancement Activities |





Forest Highway (Guanella Pass) PFH 80-1(3) & 2(5)

STIP #: SCF7004

| SCF7004 County(s): | Clear Creek, Park | | | | | | | | | | | | | CLEAR CREEK 103 |
|-----------------------|-------------------|--------------|-------|---------------------|-----------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | PARK PARK |
| Federal Lands | F | FL | С | \$0 \$0 | \$21,000 \$21,000 | \$1,000 \$1,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$22,000 \$22,000 | \$22,000 \$22,000 | ZOOM OUT • • • • |



US 85: C-470 to Castle Rock

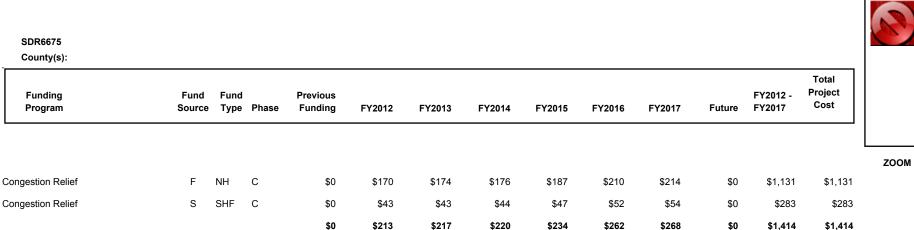
This involves widening of US 85 to six lanes from C-470 toHighlands Ran ch, then to four lanes from Highlands Ranch to Castle Rock, in accordance with the 2002 Record of Decision (ROD).

STIP #: SDR5055

| SDR5055 County(s): Douglas | | | | | | | | | | | | | | |
|-------------------------------|----------------|--------------|---|------------------------|-------------------|-------------------|-------------------|---------------------------|-------------------|-------------------|-------------------|---------------------------|----------------------------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| Regional Priority Program | S | SHF | С | \$0 \$15,667 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,000 \$3,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,000 \$3,000 | \$3,000 \$18,667 | |



| R1 Congestion Relief Pool STIP #: SDR6675 | The objective of the Congestion Relief Program is to show measurable improvements to congestion on the State Highway System. The funding may only be used on segments of highway that have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turn lanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes andtransit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a long time to be completed. |
|--|--|
|--|--|



| SDR6675.001 Con County(s): | ngestion Relief | | | | | | | | | | | | | |
|-------------------------------|-----------------|-----|--------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Sourc | | l e Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Congestion Relief | F | NH | С | \$0 | \$317 | \$323 | \$329 | \$349 | \$391 | \$398 | \$0 | \$2,107 | \$2,107 | |
| Congestion Relief | S | SHF | С | \$0 | \$79 | \$81 | \$82 | \$87 | \$98 | \$99 | \$0 | \$526 | \$526 | |

\$404

\$411

\$436

\$489

\$497

\$0

\$2,633

\$2,633

\$0

\$396

ZOOM OUT 🛛 🗖 🗖

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EJMT Engineering Services (Biennial Inspections)

The scope of this project is biennial general engineering inspections of both bores of the EJMT, as well as the Hanging Lake Tunnel in Region 3. It involves inspecting both ventilation buildings for structural defects. The main concern is the air ducts (plenum), tunnel linings, divider walls, and suspended ceilings. All inspections are non-destructive.

STIP #: SIN7000

| SIN7000 County(s): | Clear Creek, Summit | | | | | | | | | | | | GRAND CLEAR CREEK 21 SIN7000 216 |
|-----------------------|---------------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-------------------|-----------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 213 214 215 229 213 SUMMIT 222 221 221 221 221 221 221 221 221 221 |
| Tunnels | S | SHF U | \$0 \$370 | \$178 \$178 | \$44 \$44 | \$178 \$178 | \$46 \$46 | \$204 \$204 | \$51 \$51 | \$0 \$0 | \$701 \$701 | \$701 \$1,071 | ZOOM OUT |



R1 Transportation Enhancements Pool The Transportation Enhancements (TE) pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic, and environmental aspects of the transportation infrastructure. Federal TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR15098

| SR15098 County(s): | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| | | | | | | | | | | | | | |
| Enhancement - DRCOG | F | STE | х | \$0 | \$0 | \$0 | \$781 | \$781 | \$781 | \$781 | \$0 | \$3,124 | \$3,124 |
| Enhancement - DRCOG | L | L | х | \$0 | \$0 | \$0 | \$195 | \$195 | \$195 | \$195 | \$0 | \$780 | \$780 |
| Enhancement | F | STE | С | \$0 | \$71 | \$885 | \$604 | \$604 | \$604 | \$604 | \$0 | \$3,372 | \$3,372 |
| Enhancement | L | L | С | \$0 | \$18 | \$221 | \$151 | \$151 | \$151 | \$151 | \$0 | \$843 | \$843 |
| | | | | \$37 | \$89 | \$1,106 | \$1,731 | \$1,731 | \$1,731 | \$1,731 | \$0 | \$8,119 | \$8,156 |

SR15098.015 **R1** Transportation Enhancement Administration County(s): Total Project FY2012 -Funding Fund Fund Previous Cost FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2017 Program Source Type Phase Funding Future ZOOM OUT Enhancement Administration STE \$0 \$85 \$85 \$96 \$96 \$96 \$96 \$0 \$554 \$554 F Μ Enhancement Administration \$0 \$21 \$21 \$138 \$138 S SHF Μ \$24 \$24 \$24 \$24 \$0 \$269 \$106 \$106 \$120 \$120 \$120 \$120 \$0 \$692 \$961



| SR15098.018 County(s): Funding Program | US 24/40/287: C Lincoln | Curbs, Side Fund Source | Fund | Storm D | rainage (Limor Previous Funding | 1) FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 71 71 57H 5T 6 102 5R 15098-010-379 LINCOLN |
|---|----------------------------|-------------------------------|--------------|------------|---------------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Enhancement | | F | STE | С | \$0 | \$288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 | \$288 | ZOOM OUT 🔹 🔳 📕 |
| Enhancement | | | L | C | \$0 | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 | \$72 | |
| | | | | | \$0 | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 | \$360 | |
| SR15098.019 County(s): | SH 86/CR 13: Si Elbert | idewalks, (| Curb & C | Gutter, St | ormwater Inlet | | | | | | | | | | ELBERT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 | \$385 | |
| Enhancement | | L | L | С | \$0 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 | \$96 | |
| Enhancement | | L | LO | С | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 | \$24 | |
| | | | | | \$0 | \$505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505 | \$505 | |



| SR15098.022 County(s): | Historic Denve r Park | r, South Pa | ark & Pa | cific Railro | oad Depot (Co | omo) | | | | | | | | | PARK STA ST |
|---------------------------|---------------------------------|----------------|--------------|--------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR15098.022 |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | |
| Enhancement | | L | L | С | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 | \$25 | |
| Enhancement | | L | LO | С | \$0 | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 | \$47 | |
| | | | | | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 | \$172 | |

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R1 Surface Treatment Program Pool

The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordancewith the CDOT Pavement Management Program. Work elements include environmental, design, utilities, right-of-way, and construction.

STIP #: SR15215

| SR15215 County(s): | | | | | | | | | | | | | | | |
|------------------------|----------------|--------------|-------|---------------------|---------|---------|---------|----------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Pool | F | STA | С | \$0 | \$1,946 | \$3,836 | \$4,772 | \$25,720 | \$28,264 | \$29,590 | \$0 | \$94,128 | \$94,128 | | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$405 | \$798 | \$992 | \$5,346 | \$5,875 | \$6,151 | \$0 | \$19,567 | \$19,567 | | |
| | | | | \$0 | \$2,351 | \$4,634 | \$5,764 | \$31,066 | \$34,139 | \$35,741 | \$0 | \$113,695 | \$113,695 | | |

| SR15215.001 I-70 West: Eis County(s): Clear Creek, | | hnson N | /lemorial 1 | Funnels Resur | facing | | | | | | | | | GRAND CLEAR CREEK 21 SB(5215.001216 |
|---|----------------|--------------|-------------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 213 214 215 228 228 227 5UMMIT 222 |
| | | | | | | | | | | | | | | ZOOM OUT • • • |
| Surface Treatment Pool | F | SHF | С | \$0 | \$0 | \$0 | \$2,070 | \$0 | \$0 | \$0 | \$0 | \$2,070 | \$2,070 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$0 | \$0 | \$430 | \$0 | \$0 | \$0 | \$0 | \$430 | \$430 | |
| | | | | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,500 | |



| SR15215.019 PE & Design County(s): | Pool (Non-D | RCOG A | Area) | | | | | | | | | | | | |
|---------------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Pool | F | STA | D | \$0 | \$304 | \$510 | \$510 | \$0 | \$0 | \$0 | \$0 | \$1,324 | \$1,324 | | |
| Surface Treatment Pool | S | SHF | D | \$0 | \$63 | \$106 | \$106 | \$0 | \$0 | \$0 | \$0 | \$275 | \$275 | | |
| | | | | \$2,300 | \$367 | \$616 | \$616 | \$0 | \$0 | \$0 | \$0 | \$1,599 | \$3,899 | | |
| SR15215.020 PE & Design County(s): | Pool (DRCO | G Area) | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Pool | F | SHF | D | \$0 | \$607 | \$401 | \$401 | \$0 | \$0 | \$0 | \$0 | \$1,409 | \$1,409 | | |
| Surface Treatment Pool | S | SHF | D | \$0 | \$126 | \$83 | \$83 | \$0 | \$0 | \$0 | \$0 | \$292 | \$292 | | |
| | | | | \$700 | \$733 | \$484 | \$484 | \$0 | \$0 | \$0 | \$0 | \$1,701 | \$2,401 | | |



| SR15215.022 I-70 East: Tow County(s): Adams Funding Program | er Road to Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 70 286 286 287 ADAMS 287 309 310 ARAPAHOE |
|--|------------------------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| FASTER Safety Allocation | S | FAS | С | \$0 | \$3,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 | \$3,900 | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | F | STA | С | \$0 | \$4,967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,967 | \$4,967 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,033 | \$1,033 | |
| | | | | \$2,787 | \$9,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,900 | \$12,687 | |
| SR15215.027 SH 71: North o County(s): Lincoln | f Limon-No | orth | | | | | | | | | | | | WASHINGTON Z |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ELBERT |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$6,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,209 | \$6,209 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,291 | \$1,291 | |
| | | | | \$1,166 | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$8,666 | |



| SR15215.043 I-25 South: El Pa County(s): Douglas Funding Program | so Count Fund Source | Fund | North PM | Treatment Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | PERTY AND AND BUILDER STORE ST |
|---|----------------------------|--------------|----------|----------------------------------|---------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | COUNTYLINE RD 105 BALMER DIVIDE AV BL PASO |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | SHF | С | \$0 | \$2,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,484 | \$2,484 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$516 | \$516 | |
| | | | | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | |
| SR15215.047 SH 103: Junctio County(s): Clear Creek | n of I-70 te | o Juncti | on of SH | 5 -Rehabilitatio | on | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SRI52150AT CLEAR CREEK |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | SHF | С | \$0 | \$0 | \$0 | \$4,222 | \$0 | \$0 | \$0 | \$0 | \$4,222 | \$4,222 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$0 | \$0 | \$878 | \$0 | \$0 | \$0 | \$0 | \$878 | \$878 | |
| | | | | \$0 | \$0 | \$0 | \$5,100 | \$0 | \$0 | \$0 | \$0 | \$5,100 | \$5,100 | |



| SR15215.053 SH 83: Antelo County(s): Douglas Funding Program | pe Creek to Fund Source | Fund | stlewood Phase | Canyon Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | B3 ES0151251 DOUGLAS |
|---|-------------------------------|--------------|-------------------|-------------------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | SHF | С | \$0 | \$3,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,312 | \$3,312 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$688 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$688 | \$688 | |
| | | | | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| SR15215.054 I-70 West: Vai County(s): Clear Creek, | | | a - Crack | Seal | | | | | | | | | Total | 40 40 6 72 36 119 119 119 119 119 119 119 11 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | SHF | С | \$0 | \$1,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,656 | \$1,656 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 | \$344 | |
| | | | | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | |



| SR15215.055 US 36 Kiowa Cr County(s): Adams, Arapah Funding Program | | Fund | rs Rehab | litation Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ADAMS ADAMS SR15215.055 10 10 10 10 10 10 10 10 10 10 |
|--|----------------|--------------|------------|---------------------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | F | SHF | С | \$0 | \$0 | \$3,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,312 | \$3,312 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$0 | \$688 | \$0 | \$0 | \$0 | \$0 | \$0 | \$688 | \$688 | |
| | | | | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| SR15215.056 SH 103: Junctio County(s): Clear Creek | n of SH 5 | to Squa | w Pass - I | Rehabilitation | | | | | | | | | | SR15215.056 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CLEAR CREEK |
| | _ | | _ | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | SHF | С | \$0 | \$0 | \$5,381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,381 | \$5,381 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$0 | \$1,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,119 | \$1,119 | |
| | | | | \$0 | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 | \$6,500 | |



| SR15215.057 (County(s): | JS 385: Yuma C Kit Carson | County Lin | e-South | 1 | | | | | | | | | | | 2 УШИА В В В В В В В В В В В В В |
|-----------------------------|-------------------------------------|----------------|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 5 8 8 8 8 8 8 8 8 8 8 8 8 8 |
| | | | | | | | | | | | | | | | |
| Surface Treatment Poo | I | F | SHF | С | \$0 | \$0 | \$3,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,974 | \$3,974 | |
| Surface Treatment Poo | I | S | STA | С | \$0 | \$0 | \$826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$826 | \$826 | |
| | | | | | \$0 | \$0 | \$4,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800 | \$4,800 | |
| | SH 9: Frisco to Summit | Swan Mou | ıntain R | oad | | | | | | | | | | | 203 207 207 207 5UMMIT 96 SR15215.058 94 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 95 93 993 |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Poo | I | F | SHF | С | \$0 | \$0 | \$2,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,898 | \$2,898 | |
| Surface Treatment Poo | I | S | STA | С | \$0 | \$0 | \$602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$602 | \$602 | |
| | | | | | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 | \$3,500 | |

2



| SR15215.059 US 285: Kenos County(s): Park | ha Pass to | Red Hil | l Pass - R | ehabilitation | | | | | | | | | Total | SUMMIT |
|--|----------------|--------------|------------|---------------------|--------|---------|---------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | States and the second s |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | SHF | С | \$0 | \$0 | \$4,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,140 | \$4,140 | ZOOM OUT 🔹 🔳 🔳 |
| Surface Treatment Pool | S | STA | C | \$0 | \$0 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 | \$860 | |
| | | | | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | |
| SR15215.060 SH 67 at Junct County(s): Douglas | ion of Ram | part Rar | nge Road | - Rehabilitatio | n | | | | | | | | | DougLas SR15215.060 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 67 Confired RAL MCKSON CREEK RE |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | SHF | С | \$0 | \$0 | \$0 | \$2,484 | \$0 | \$0 | \$0 | \$0 | \$2,484 | \$2,484 | |
| Surface Treatment Pool | S | STA | С | \$0 | \$0 | \$0 | \$516 | \$0 | \$0 | \$0 | \$0 | \$516 | \$516 | |
| | | | | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | |



| SR15215.061 SH 86: Ramah County(s): Elbert Funding Program | Road-East Fund Source | Fund | ilitation Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ELBERT SR15215.)61 |
|---|-----------------------------|--------------|--------------------|---------------------|------------|------------|------------------|------------|------------|------------|------------|--------------------|--------------------------|--|
| Surface Treatment Pool | F | SHF | С | \$0 | \$0 | \$0 | \$6,002 | \$0 | \$0 | \$0 | \$0 | \$6,002 | \$6,002 | ZOOM OUT 🔹 🔳 🔳 |
| Surface Treatment Pool | S | STA | c | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,248 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,248 | \$1,248 | |
| | 0 | 01/1 | 0 | \$0 | \$0 | ¢0 \$0 | \$7,250 | \$0 | \$0 | \$0 | \$0 | \$7,250 | \$7,250 | |
| SR15215.062 SH 9: Hartsel County(s): Park | South to Fre | emont C | ounty Lin | le | | | | | | | | | Total | Annothing the second se |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | B B C FREMONT |
| Surface Treatment Pool Surface Treatment Pool | F | SHF STA | C C | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,140 \$860 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,140 \$860 | \$4,140 \$860 | ZOOM OUT 🔹 🔳 🔳 |
| | | | | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | |



The Hazard Elimination Pool includes projects that improvetraffic flow and add to highway safety. Projects may include new or improved traffic signals, signals, signage, turn lanes, raised medians, and guardrails. These projects are generally smaller, without a major impact on capacity or the environmentand are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16682

R1 Hazard Elimination Pool

| SR16682 County(s): Dougla | s | | | | | | | | | | | | | | |
|------------------------------|-----------|----|-----------------|-----------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fu Sou | | ind vpe Phas | Previous e Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Hazard Elimination | F | SH | о х | \$0 | \$1,166 | \$1,225 | \$1,499 | \$1,499 | \$1,499 | \$1,499 | \$0 | \$8,387 | \$8,387 | | |
| Hazard Elimination | S | SH | FΧ | \$0 | \$130 | \$136 | \$166 | \$166 | \$166 | \$166 | \$0 | \$930 | \$930 | | |
| | | | | \$0 | \$1,296 | \$1,361 | \$1,665 | \$1,665 | \$1,665 | \$1,665 | \$0 | \$9,317 | \$9,317 | | |



| REGION: | 01 |
|---------|----|
| | |

R1 Hot Spots Pool

The Hot Spots Pool funds location-specific treatments thatimprove traff ic flow and safety. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16683

| SR16683 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------------|---------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Hot Spots | S | SHF | С | \$0 \$1,269 | \$361 \$361 | \$361 \$361 | \$360 \$360 | \$376 \$376 | \$413 \$413 | \$413 \$413 | \$0 \$0 | \$2,284 \$2,284 | \$2,284 \$3,553 | ZOOM OUT | ••• |



The Traffic Signals Pool provides new or improved traffic signals where warranted. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16684

R1 Traffic Signals Pool

| SR16684 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Traffic Signals | S | SHF | С | \$0 | \$245 | \$245 | \$245 | \$255 | \$281 | \$281 | \$0 | \$1,552 | \$1,552 | |
| | | | | \$0 | \$245 | \$245 | \$245 | \$255 | \$281 | \$281 | \$0 | \$1,552 | \$1,552 | |



Safety Surface Treatment Enhancement Pool funds are used in conjunction with highway resurfacing, restoration, and rehabilitation projects. Eli gible activities include: Geometric Improvements such as construction of auxiliary lanes, shoulder widening, and drainage; o,,Traffic Control Measures such as installation of rumble strips, pavement markings, and signs; o,,Roadside Interventions such as guardrail installation, culvert extens ions, and removal of obstacles); and o,,Improvement of Private and Public Access Points.

STIP #: SR16685

R1 Safety Surface Treatment Enhancement Pool

| SR16685 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Orfet, Ersbarranset | 6 | 0.115 | 6 | *0 | ACOL | 6740 | 0744 | ¢700 | 6004 | £004 | ¢0 | ¢4 700 | ¢4 700 | ZOOM OUT | |
| Safety Enhancement | S | SHF | С | \$0 \$0 | \$685 \$685 | \$749 \$749 | \$744 \$744 | \$780 \$780 | \$864 \$864 | \$881 \$881 | \$0 \$0 | \$4,703 \$4,703 | | | |

| County(s): Adams | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project |
|------------------|--------|------|-------|----------|--------|--------|--------|--------|--------|--------|--------|----------|------------------|
| Program | Source | | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost |
| | | | | | | | | | | | | | |
| ety Enhancement | S | SHF | С | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 | \$60 |





ZOOM OUT



Maintenance (Traffic Operations)

S

SHF

Μ

\$0

\$0

\$12,702

\$12,702

\$12,994

\$12,994

REGION: 01

These funds are used for a variety of maintenance-related activities, including planning and scheduling, fence inspections and repair, Maintenance (Traffic Operations) maintaining drainage of ditches and culverts, mowing and weed spraying, overlays, chip seals, crack sealing, maintaining delineation and signs, different aspects of bridge maintenance, snow removal, road closures <(>,<)> avalanche reduction, upkeep of public rest areas, and maintaining both equipment and buildings. STIP #: SR16686 SR16686 County(s): Total Project Fund FY2012 -Funding Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future

\$13,290

\$13,290

\$13,550

\$13,550

\$13,799

\$13,799

\$14,043

\$14,043

\$0

\$0

\$80,378

\$80,378

ZOOM OUT

\$80,378

\$80,378



The Bridge-On Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. Inaddition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs arePreventative Maintenance, Critical Bridge Repair, and Critical Culvert Repair.

STIP #: SR16712

R1 Bridge On System Pool

| SR16712 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|------------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Bridge On Systems | F | BR | С | \$0 | \$0 | \$3,266 | \$3,701 | \$3,800 | \$4,005 | \$4,039 | \$0 | \$18,811 | \$18,811 | ZOOM OUT | • |
| Bridge On Systems | S | SHF | c | \$0 \$0 | \$0 \$0 | \$817 | \$411 | \$422 | \$445 | \$449 | \$0 | \$2,544 | \$2,544 | | |
| | | | | \$0 | \$0 | \$4,083 | \$4,112 | \$4,222 | \$4,450 | \$4,488 | \$0 | \$21,355 | \$21,355 | | |

| | East: Structures R ams | eplacer | nent over Sr | nith Road & UF | PRR | | | | | | | | | 32ND 70 SMITH RD |
|--------------------|---------------------------|---------|------------------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|------------------------|
| Funding Program | Fur Sou | | ind vpe Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ADAMS |
| | | | | | | | | | | | | | | ZOOM OUT |
| Bridge On Systems | F | BR | D | \$0 | \$3,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,186 | \$3,186 | |
| Bridge On Systems | S | SH | FD | \$0 | \$796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$796 | \$796 | |
| | | | | \$850 | \$3,982 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,982 | \$4,832 | |

16712.010



R1 Regional Priority Program (RPP) Pool

The Non-Regionally Significant RPP Pool consists of projects and related work elements required to fund, advertise, and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR16719

| SR16719 County(s): Clear Creek, S | Summit, Ea | gle, Jeffe | erson, Gai | field | | | | | | | | | | | |
|--------------------------------------|----------------|--------------|------------|---------------------|----------|----------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$3,398 | \$398 | \$6,680 | \$5,083 | \$0 | \$15,559 | \$15,559 | | |
| | | | | \$0 | \$0 | \$0 | \$3,398 | \$398 | \$6,680 | \$5,083 | \$0 | \$15,559 | \$15,559 | | |
| Maintenance | S | SHF | С | \$0 | \$17,421 | \$17,821 | \$18,227 | \$18,584 | \$18,926 | \$19,261 | \$0 | \$110,240 | \$110,240 | | |
| | | | | \$0 | \$17,421 | \$17,821 | \$18,227 | \$18,584 | \$18,926 | \$19,261 | \$0 | \$110,240 | \$110,240 | | |



R1 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements includeEnvironmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR17001

| SR17001.009 Town of M County(s): Jeffersor | Norrison Bridge | Repair | (#morr-pa | rk-ave) | | | | | | | | | | SF TIOTOD |
|---|-----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | JEFFERSON |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Bridge Off Systems | F | BR | С | \$0 | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 | \$59 | |
| Bridge Off Systems | L | L | С | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 | \$14 | |
| Bridge Off Systems | L | LO | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 | \$74 | |

1



 R1 FASTER Safety Projects Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SR17002
 STIP #: SR17002

| SR17002 County(s): Park, Jefferso | n | | | | | | | | | | | | | | |
|--------------------------------------|----------------|--------------|---|---------------------|--------|---------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$2,141 | \$13,209 | \$13,643 | \$13,939 | \$14,104 | \$0 | \$57,036 | \$57,036 | ZOOM OUT | ••• |
| | | | | \$0 | \$0 | \$2,141 | \$13,209 | \$13,643 | \$13,939 | \$14,104 | \$0 | \$57,036 | \$57,036 | | |

SR17002.001 R1 FASTER Safety PE/Design & ROW Pool

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--------------------------|----------------|--------------|-------|---------------------|--------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | z |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$1,400 | \$1,400 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$7,300 | \$7,300 | |
| | | | | \$1,875 | \$0 | \$1,400 | \$1,400 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$7,300 | \$9,175 | |



ZOOM OUT



| | TER SH 83: N. Ru uglas | sselv | ville Roa | ad Interse | ection Improve | ments | | | | | | | | | 83 RUSSELVILLE RD DOUGLAS SR17002016 |
|-----------------------------------|---------------------------|------------|--------------|------------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | | nd ırce | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 2.016 |
| FASTER Safety Allocation | s | 6 | FAS | С | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 | ZOOM OUT 🔹 🖿 🔳 |
| | | | | | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 | |
| SR17002.024 FAS County(s): Par | TER: US 285 - Ad k | d Pas | ssing La | anes & W | iden Shoulder | S | | | | | | | | | CLEARCREEK A 74 G CLEARCREEK A 74 G G G G G G G G G G G G G G G G G G G |
| Funding Program | Fu Sou | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | PARK 1 |
| | | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | 3 | FAS | С | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,500 | |
| | | | | | \$300 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,800 | |



| | 83 Access Imp ouglas | rovemer | nts (Nori | th of SH 8 | 36 in Franktow | /n) | | | | | | | | | SRTT02 Part Ch |
|-------------------------|---------------------------------|----------------|--------------|------------|---------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|-------------------|
| Funding Program | ; | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DOUGLAS |
| FASTER Safety Allocatio | n | S | FAS | С | \$0 \$0 | \$176 \$176 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$176 \$176 | \$176 \$176 | |
| | 85 at North Me ouglas | adows E | Extensio | n - New lı | nterchange | | | | | | | | | | 85 186 DOUGLAS |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocatio | n | S | FAS | С | \$0 \$0 | \$4,600 \$4,600 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,600 \$4,600 | \$4,600 \$4,600 | ZOOM OUT • • • • |



| SR17002.030 US 285 Truck V County(s): Jefferson | Varrning S | ystem: Asper | Park to Morrison | (SH 8) | | | | | | | | | JEFFERSON CONTRACTOR |
|--|----------------|------------------|------------------------|----------------|------------|-------------------|------------|------------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type Pha | Previous se Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | FAS C | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$400 | |
| | 0 | 1710 0 | \$0 \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$400 | |
| SR17002.031 I-70 West: Wild County(s): Clear Creek, J | | ion at Floyd I | łill | | | | | | | | | | GILPIN JEFFERSON CLEA |
| Funding Program | Fund Source | Fund Type Pha | Previous se Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CLEA CREEK 40 SR17002.03 CREEK 7002.03 CREEK 7003 CREEK |
| FASTER Safety Allocation | S | FAS C | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | ZOOM OUT |
| | 5 | | \$0 | \$500 \$500 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$500 | \$500 \$500 | |



| SR17002.032 I-70: Active Tr County(s): Clear Creek, Funding Program | - | Fund | Silvertho | rne to Bakervi Previous Funding | lle FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | GRAND GRAND SRITOV2092 CLEAR CREEP CONTRACTOR SDIMMIT PARK P |
|--|----------------|--------------|-----------|---------------------------------------|---------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|--|
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$4,200 \$4,200 | \$5,000 \$5,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$9,200 \$9,200 | \$9,200 \$9,200 | ZOOM OUT 🔹 🔳 📕 |
| SR17002.033 I-70 West: Bic County(s): Jefferson | /cle Path/No | on-moto | rized Hig | hway Bypass | | | | | | | | | | SR17002.033 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 25 20 278 74 74 74 74 74 74 74 74 74 74 74 74 74 |
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$0 \$0 | \$700 \$700 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$700 \$700 | \$700 \$700 | ZOOM OUT |

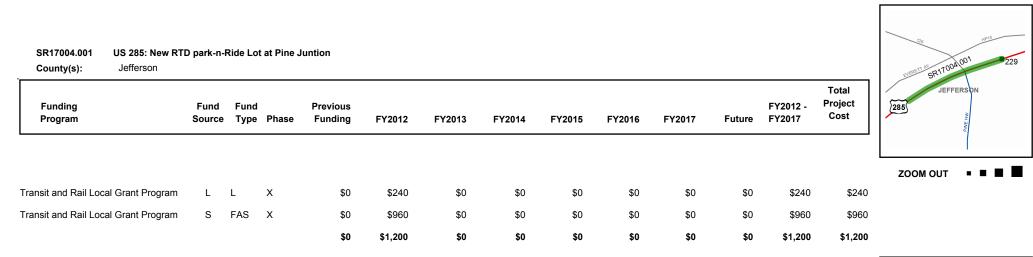


| SR17002.034 I-70 West: Ch County(s): Clear Creek | nain-up Static , Eagle, Sumi | | | | | | | | | | | | | |
|---|--|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 | \$2,100 | ZOOM OUT 🔹 🔳 🔳 |
| | | | | \$0 | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 | \$2,100 | |



R1 FASTER Transit Projects - Local Funding Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

STIP #: SR17004



| SR17004.002 Cheyenne Wells County(s): Cheyenne | County(s): Cheyenne | | | | | | | | | | | | | | |
|---|---------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR17004.002 | |
| | | | | | | | | | | | | | | | |
| Transit and Rail Local Grant Program | L | L | х | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 | \$24 | | |
| Transit and Rail Local Grant Program | S | FAS | х | \$0 | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 | \$97 | | |
| | | | | \$0 | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 | \$121 | | |



Canon City Rural PM10 Nonattainment Area The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SCF3658

| SCF3658 County(s): Fremont | | | | | | | | | | | | | | | |
|-----------------------------------|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|-------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • |
| Congestion Mitigation/Air Quality | F | AQC | С | \$0 | \$165 | \$165 | \$165 | \$165 | \$165 | \$165 | \$0 | \$990 | \$990 | | |
| Congestion Mitigation/Air Quality | L | L | С | \$0 | \$33 | \$33 | \$33 | \$33 | \$33 | \$33 | \$0 | \$198 | \$198 | | |
| | | | | \$609 | \$198 | \$198 | \$198 | \$198 | \$198 | \$198 | \$0 | \$1,188 | \$1,797 | | |



US 50 West; W McCulloch Blvd. to Baltimore

US 50 West; W McCulloch Blvd. To Baltimore New Description: US 50 MP 300.0 to 314.0 for environmental and traffic s tudies, design, and safety and capacity improvements from Swallows Road in Pueblo West eastward to Outlook Blvd in Pueblo.

STIP #: SPB3726

| SPB3726 County(s): Pueblo | | | | | | | | | | | | | | PUEBLO PUEBLO SFDB3226 |
|------------------------------|----------------|-----|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|------------------------------|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$4,140 | \$0 | \$0 | \$0 | \$0 | \$4,140 | \$4,140 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$861 | \$0 | \$0 | \$0 | \$0 | \$861 | \$861 | |
| | | | | \$1,500 | \$0 | \$0 | \$5,001 | \$0 | \$0 | \$0 | \$0 | \$5,001 | \$6,501 | |



I-25 through Pueblo

On I-25 between Milepost 95 and 101. Environmental ImpactStatement. P ossible Right-of-Way, Design, and Construction.

STIP #: SPB3865

| SPB3865 County(s): Pueblo Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 96 78 PUEBLO 227 20 20 20 20 20 20 20 20 20 20 20 20 20 |
|--|----------------|--------------|-------|---------------------|---------|---------|--------|----------|--------|----------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | F | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$10,000 | |
| Regional Priority Program | F | STA | С | \$0 | \$828 | \$828 | \$0 | \$8,279 | \$0 | \$0 | \$0 | \$9,935 | \$9,935 | |
| Regional Priority Program | S | SHF | С | \$0 | \$172 | \$172 | \$0 | \$1,721 | \$0 | \$0 | \$0 | \$2,065 | \$2,065 | |
| | | | | \$4,150 | \$1,000 | \$1,000 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 | \$22,000 | \$26,150 | |



Extension Dillon Dr Overpass at 1-25

Extension Dillon Dr. Overpass at I-25 ,,New bridge on I-25at milepost 103.7 to connect local street (Dillon Drive) over I-25.

| SPB6397 County(s): Pueblo | | | | | | | | | | | | | | 25 DILLON OR PUEBLO SP BB SO OL |
|------------------------------|----------------|--------------|-------|-----------------------|-----------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|----------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ACCOUNTING TO THE STORE |
| Regional Priority Program | L | L | с | \$0 \$3,430 | \$625 \$625 | \$8,600 \$8,600 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$9,225 \$9,225 | \$9,225 \$12,655 | |



Woodmen Rd: I-25 to Powers Blvd

Design right of way, and construction of a 6 lane parkwayfrom I-25 to Powers Blvd.,, ,, ,,

| SPP0543 County(s): El Paso Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 01 J J R R R R R R R R R R R R R R R R R |
|---|----------------|-----|-------|---------------------|----------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | MOUNTVERVEN AUGTIN BLUEPER |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| STP Metro - PPACG | F | STU | С | \$0 | \$3,689 | \$2,982 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,671 | \$6,671 | |
| STP Metro - PPACG | L | L | С | \$0 | \$767 | \$619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,386 | \$1,386 | |
| STP Metro - PPACG | L | LO | С | \$0 | \$7,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,198 | \$7,198 | |
| | | | | \$66,621 | \$11,654 | \$3,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,255 | \$81,876 | |



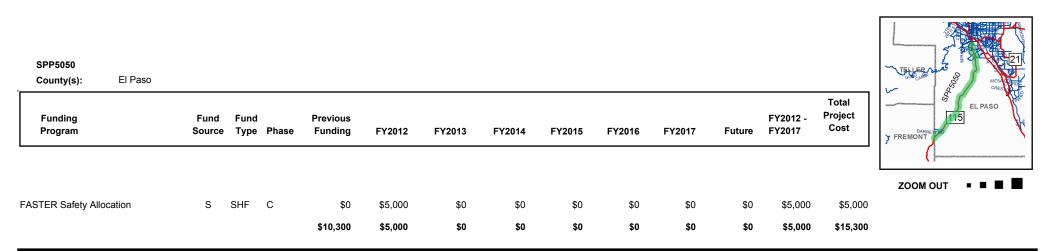
Woodmen Rd Corridor: Powers to US 24

Project to widen Woodmen Road to four lanes from Powers Boulevard to US 24.

| SPP3470 County(s): El Paso | | | | | | | | | | | | | | EL PASO SPP3470 WOOMPL R |
|-------------------------------|----------------|----|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 21 10 10 10 10 10 10 10 10 10 1 |
| | | | | | | | | | | | | | | |
| STP Metro - PPACG | F | NH | С | \$0 | \$0 | \$1,406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,406 | \$1,406 | |
| STP Metro - PPACG | L | L | С | \$0 | \$0 | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 | \$292 | |
| | | | | \$31,268 | \$0 | \$1,698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,698 | \$32,966 | |



SH 115: Safety Improvements : Safety Improvements ## This work includes safety improvements at inters ections and curves along SH 115 from approximately South Rock Creek to the Main Gate at Ft. Carson in El Paso County. The work may include highway realignment and widening for improved sight distance, added climbing lanes, intersection upgrades for Ft. Carson and nearby neighborhoods, improved shoulders and drainage, upgraded guardrail, enhanced delineation, new signing, striping, and resurfacing.





I-25 Bridges in Pikes Peak TPR (J-18-U & J-18-T, J-18-S)

Preliminary engineering, design and Construction of I-25 bridges near PPIR.,, ,, ,, ,,

| SPP5153 County(s): | El Paso | | | | | | | | | | | | | | Staddad |
|-----------------------|---------|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | EL PASO |
| | | | | | | | | | | | | | | | |
| Bridge On Systems | | F | BR | С | \$0 | \$2,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,560 | \$2,560 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$640 | \$640 | |
| | | | | | \$3,280 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 | \$6,480 | |



| FUUI | Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the |
|------|---|
| | environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction. |

STIP #: SPP6156

| SPP6156 County(s): El Paso, Teller | r | | | | | | | | | | | | | | |
|---------------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement - PPACG | F | STE | Х | \$0 | \$333 | \$699 | \$699 | \$699 | \$699 | \$699 | \$0 | \$3,828 | \$3,828 | | |
| Enhancement - PPACG | L | L | х | \$0 | \$84 | \$175 | \$175 | \$175 | \$175 | \$175 | \$0 | \$959 | \$959 | | |
| | | | | \$0 | \$417 | \$874 | \$874 | \$874 | \$874 | \$874 | \$0 | \$4,787 | \$4,787 | | |

| SPP6156.026 MMT Route 12 County(s): | | | | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement - PPACG | F | STE | С | \$0 | \$284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 | \$284 | | |
| Enhancement - PPACG | L | L | С | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 | \$70 | | |
| | | | | \$0 | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 | \$354 | | |



Powers Blvd., Purchase right-of-way

Project to purchase right-of-way to support future expansion of Powers Boulevard.

| SPP6337 County(s): El Paso | | | | | | | | | | | | | | EL PASO BEDEG337 20 20 20 20 20 20 20 20 20 20 20 20 20 |
|-------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | TONTA SE BLO TONTA |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| Regional Priority Program | F | NH | С | \$0 | \$414 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 | \$828 | |
| Regional Priority Program | S | SHF | С | \$0 | \$86 | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 | \$172 | |
| | | | | \$3,600 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$4,600 | |



CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

| SPP6449 County(s): | El Paso | | | | | | | | | | | | | | |
|-----------------------|---------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | • • • |
| CMAQ - PPACG | | F | AQC | х | \$0 | \$0 | \$636 | \$680 | \$680 | \$680 | \$680 | \$0 | \$3,356 | \$3,356 | |
| CMAQ - PPACG | | L | L | х | \$0 | \$0 | \$133 | \$142 | \$142 | \$142 | \$142 | \$0 | \$701 | \$701 | |
| | | | | | \$0 | \$0 | \$769 | \$822 | \$822 | \$822 | \$822 | \$0 | \$4,057 | \$4,057 | |



FY2012 - FY2017 STIP (Amount in Thousands)

REGION: 02

Congestion Relief Pool in PPACG

Improvements to congestion in the PPACG Area

| SPP6450 County(s): | El Paso | | | | | | | | | | | | | | | |
|-----------------------|---------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--------------|-----|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | ••• |
| Congestion Relief | | F | NH | х | \$0 | \$559 | \$570 | \$578 | \$614 | \$688 | \$699 | \$0 | \$3,708 | \$3,708 | | |
| Congestion Relief | | S | SHF | Х | \$0 | \$139 | \$145 | \$144 | \$153 | \$172 | \$175 | \$0 | \$928 | \$928 | | |
| | | | | | \$0 | \$698 | \$715 | \$722 | \$767 | \$860 | \$874 | \$0 | \$4,636 | \$4,636 | | |



Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

| SPP6726 County(s): | El Paso | | | | | | | | | | | | | | | |
|-----------------------|---------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| STP Metro - PPACG | | F | STU | х | \$0 | \$2,664 | \$2,164 | \$6,579 | \$6,579 | \$6,579 | \$6,579 | \$0 | \$31,144 | \$31,144 | | |
| STP Metro - PPACG | | L | L | М | \$0 | \$554 | \$451 | \$1,368 | \$1,368 | \$1,368 | \$1,368 | \$0 | \$6,477 | \$6,477 | | |
| | | | | | \$0 | \$3,218 | \$2,615 | \$7,947 | \$7,947 | \$7,947 | \$7,947 | \$0 | \$37,621 | \$37,621 | | |

| SPP6726.002 County(s): | Colorado Sprinç El Paso | gs Transit | Plannir | ng & Admi | n | | | | | | | | | | | |
|---------------------------|-----------------------------------|----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| STP Metro - PPACG | | F | STU | М | \$0 | \$33 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 | \$60 | | |
| STP Metro - PPACG | | L | L | М | \$0 | \$7 | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 | \$13 | | |
| STP Metro - PPACG | | L | LO | М | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 | \$15 | | |
| | | | | | \$0 | \$55 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 | \$88 | | |



Region 2 Transportation Enhancement Reserves Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR25079

| SR25079 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|---------------------------|---------------------------|----------|----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Enhancement | F | STE | С | \$0 | \$830 | \$855 | \$855 | \$855 | \$855 | \$855 | \$0 | \$5,105 | \$5,105 | ZOOM OUT | •• |
| Enhancement | L | L | С | \$0 \$0 | \$207 \$1.037 | \$214 \$1,069 | \$214 \$1,069 | \$214 \$1,069 | \$214 \$1,069 | \$214 \$1.069 | \$0 \$0 | \$1,277 \$6,382 | \$1,277 \$6,382 | | |



Bridge-On Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In add ition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culver t Repair.

STIP #: SR25164

| SR25164 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|---------------------|---------|---------|---------|---------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | F | BR | С | \$0 | \$3,922 | \$6,405 | \$7,460 | \$7,665 | \$8,332 | \$8,404 | \$0 | \$42,188 | \$42,188 | | |
| Bridge On Systems | S | SHF | С | \$0 | \$980 | \$1,852 | \$1,865 | \$1,916 | \$2,083 | \$2,101 | \$0 | \$10,797 | \$10,797 | | |
| | | | | \$0 | \$4,902 | \$8,257 | \$9,325 | \$9,581 | \$10,415 | \$10,505 | \$0 | \$52,985 | \$52,985 | | |

| SR25164.003 County(s): | CRITICAL CULVERT REI | PAIR | | | | | | | | | | | | |
|---------------------------|----------------------|------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Bridge On Systems | F | BR | С | \$0 | \$400 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 | |
| Bridge On Systems | S | SHF | С | \$0 | \$100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |
| | | | | \$1,405 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$2,405 | |



| SR25164.033 County(s): Funding Program | I-25 Bridge at Nor Pueblo | Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|---|-------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Bridge On Systems | | F | BR | С | \$0 | \$0 | \$80 | \$80 | \$80 | \$0 | \$0 | \$0 | \$240 | \$240 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$0 | \$20 | \$20 | \$20 | \$0 | \$0 | \$0 | \$60 | \$60 | |
| | | | | | \$0 | \$0 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$300 | \$300 | |
| SR25164.034 County(s): | I-25 Bridge at Indi Pueblo | ana Ave | • | | | | | | | | | | | Total | PUDE TO A A A A A A A A A A A A A A A A A A |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Bridge On Systems | | F | BR | С | \$0 | \$0 | \$80 | \$80 | \$80 | \$0 | \$0 | \$0 | \$240 | \$240 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$0 | \$20 | \$20 | \$20 | \$0 | \$0 | \$0 | \$60 | \$60 | |
| | | | | | \$0 | \$0 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$300 | \$300 | |



| SR25164.035 County(s): | I-25 bridges ove Pueblo | er llex | | | | | | | | | | | | | 999 57 55 990 50 50 990 50 900 50 900 900 50 900 50 900 50 900 900 50 900 900 900 900 900 900 900 900 900 9 |
|---------------------------|-----------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 96 50 1 1 25 27 25 227 227 227 227 227 2 |
| | | | | | | | | | | | | | | | |
| Bridge On Systems | | F | BR | С | \$0 | \$0 | \$80 | \$80 | \$80 | \$0 | \$0 | \$0 | \$240 | \$240 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$0 | \$20 | \$20 | \$20 | \$0 | \$0 | \$0 | \$60 | \$60 | |
| | | | | | \$0 | \$0 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$300 | \$300 | |



Region 2 Surface Treatment Projects

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Pr ogram. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR25216

| SR25216 County(s): Las Animas | | | | | | | | | | | | | | | |
|----------------------------------|----------------|--------------|-------|---------------------|---------|---------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Pool | F | STU | С | \$0 | \$1,200 | \$7,972 | \$8,408 | \$8,317 | \$37,992 | \$37,938 | \$0 | \$101,827 | \$101,827 | | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$249 | \$1,657 | \$1,748 | \$1,729 | \$7,898 | \$7,886 | \$0 | \$21,167 | \$21,167 | | |
| | | | | \$0 | \$1,449 | \$9,629 | \$10,156 | \$10,046 | \$45,890 | \$45,824 | \$0 | \$122,994 | \$122,994 | | |

| SR25216.039 Region 2 Pr County(s): | reventative Ma | intenan | ce | | | | | | | | | | | | |
|---------------------------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Pool | F | STA | С | \$0 | \$1,597 | \$1,581 | \$1,598 | \$1,705 | \$0 | \$0 | \$0 | \$6,481 | \$6,481 | | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$332 | \$328 | \$332 | \$355 | \$0 | \$0 | \$0 | \$1,347 | \$1,347 | | |
| | | | | \$0 | \$1,929 | \$1,909 | \$1,930 | \$2,060 | \$0 | \$0 | \$0 | \$7,828 | \$7,828 | | |



| SR25216.057 I 25 Fountain S County(s): El Paso Funding Program | outh Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | EL PASO |
|---|------------------------|--------------|-----------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$3,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,146 | \$3,146 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$654 | \$654 | |
| | | | | \$0 | \$3,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 | \$3,800 | |
| SR25216.060 SH 194: SH 109 County(s): Otero | to Otero/I | Bent Co | unty Line | | | | | | | | | | Total | 266 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 109 58/52 100 100 100 100 100 100 100 100 100 10 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$2,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,674 | \$2,674 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$556 | \$556 | |
| | | | | \$0 | \$0 | \$3,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,230 | \$3,230 | |



| SR25216.061 SH 21B: Platte t County(s): El Paso Funding Program | Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 21 5 5 5 5 5 5 5 5 5 5 5 5 5 |
|--|----------------|--------------|-----------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$8,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,031 | \$8,031 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,669 | \$1,669 | |
| | | | | \$0 | \$9,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,700 | \$9,700 | |
| SR25216.062 US 50B:Thru Ma County(s): Otero | anzanola, | Manzan | ola to Ro | cky Ford, | | | | | | | | | | 207 CROWLEY 50 SR25276.062 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 50 FF.00 202 FF.00 202 00.00 F T1 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$6,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,631 | \$6,631 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,379 | \$1,379 | |
| | | | | \$0 | \$0 | \$8,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,010 | \$8,010 | |



| SR25216.063 US 50B: La Ju County(s): Otero Funding Program | nta east Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 109 E 50 E 50 |
|---|----------------------------|--------------|-------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$3,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,552 | \$3,552 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$738 | \$738 | |
| | | | | \$0 | \$0 | \$4,290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,290 | \$4,290 | |
| SR25216.064 SH 94A: Jct U County(s): El Paso Funding | s 24 East to Fund | Ellicott | | Previous | | | | | | | | FY2012 - | Total Project | M M M M M |
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | 76 417 3 SQUIRREL CREEK RD 480 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$6,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,623 | \$6,623 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,377 | \$1,377 | |
| | | | | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$8,000 | |



| SR25216.065 SH96A: Custer County(s): Pueblo Funding Program | Pueblo Co Fund Source | Fund | | Creek Spring Previous Funding | s FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 37 FREMONT SR25216.005 96 96 96 96 96 90 90 90 90 |
|--|-----------------------------|--------------|-------|-------------------------------------|-------------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| L | | | | | | | | | | | | | | × \ |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$6,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,350 | \$6,350 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$1,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,320 | \$1,320 | |
| | | | | \$0 | \$0 | \$7,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,670 | \$7,670 | |
| SR25216.066 SH350 La Junta County(s): Otero | a Southwe | st | | | | | | | | | | | | 50 10 50 50 10 10 50 10 50 10 10 50 10 50 50 10 50 50 10 50 50 10 50 50 50 50 50 50 50 50 50 50 50 50 50 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 90 ²⁰ OTERO 109 |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$3,982 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,982 | \$3,982 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 | \$828 | |
| | | | | \$0 | \$4,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,810 | \$4,810 | |



| SR25216.068 I-25: S Academ County(s): El Paso Funding Program | y to Circle Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | PART AND A STATE OF A |
|--|-------------------------------|--------------|-------|---------------------|--------|---------|---------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$2,939 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,939 | \$2,939 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$611 | \$611 | |
| | | | | \$0 | \$0 | \$3,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,550 | \$3,550 | |
| SR25216.069 Sh10; East of A County(s): Otero | pishapa R | iver | | | | | | | | | | | | 5R25216.069 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | OTERO |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$4,048 | \$0 | \$0 | \$0 | \$0 | \$4,048 | \$4,048 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$842 | \$0 | \$0 | \$0 | \$0 | \$842 | \$842 | |
| | | | | \$0 | \$0 | \$0 | \$4,890 | \$0 | \$0 | \$0 | \$0 | \$4,890 | \$4,890 | |



| SR25216.070 I-25:Mp 119 to 1 County(s): El Paso Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | EL PASO |
|--|----------------|--------------|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$5,473 | \$0 | \$0 | \$0 | \$0 | \$5,473 | \$5,473 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$1,137 | \$0 | \$0 | \$0 | \$0 | \$1,137 | \$1,137 | |
| | | | | \$0 | \$0 | \$0 | \$6,610 | \$0 | \$0 | \$0 | \$0 | \$6,610 | \$6,610 | |
| SR25216.071 US 50: MP270 to County(s): Fremont | | | | . | | | | | | | | FY2012 - | Total Project | 9 FREMONT BIG FREMONT FREM |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$7,220 | \$0 | \$0 | \$0 | \$0 | \$7,220 | \$7,220 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 | |
| | | | | \$0 | \$0 | \$0 | \$8,720 | \$0 | \$0 | \$0 | \$0 | \$8,720 | \$8,720 | |



| SR25216.072 SH 160: Mp 405 County(s): Las Animas Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 525216.072 4.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
|---|----------------|--------------|-------|---------------------|--------|--------|---------|----------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$5,241 | \$0 | \$0 | \$0 | \$0 | \$5,241 | \$5,241 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$1,089 | \$0 | \$0 | \$0 | \$0 | \$1,089 | \$1,089 | |
| | | | | \$0 | \$0 | \$0 | \$6,330 | \$0 | \$0 | \$0 | \$0 | \$6,330 | \$6,330 | |
| SR25216.073 I-25 From State County(s): Las Animas | line to Mp | 9 7.5 | | | | | | | | | | | | 25 SROTTING |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$8,329 | \$0 | \$0 | \$0 | \$8,329 | \$8,329 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$1,731 | \$0 | \$0 | \$0 | \$1,731 | \$1,731 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$10,060 | \$0 | \$0 | \$0 | \$10,060 | \$10,060 | |



| SR25216.074 US 24 Manito County(s): El Paso | ou Springs fr | om MP0 |) to 4.32 | | | | | | | | | | Total | 24 297 EL PASO 297 298 299 |
|---|----------------|--------------|-----------|---------------------|------------|------------|------------|------------------|------------|------------|------------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | SR25216.074 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$2,126 | \$0 | \$0 | \$0 | \$2,126 | \$2,126 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$442 | \$0 | \$0 | \$0 | \$442 | \$442 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$2,568 | \$0 | \$0 | \$0 | \$2,568 | \$2,568 | |
| SR25216.075 SH167 NE, T County(s): Crowley, Ot Funding Program | | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CROMEY 996 550 550 550 550 550 550 550 55 |
| Surface Treatment Pool | F | STA SHF | C C | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,466 \$304 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,466 \$304 | \$1,466 \$304 | ZOOM OUT • • |
| | | | | \$0 | \$0 | \$0 | \$0 | \$1,770 | \$0 | \$0 | \$0 | \$1,770 | \$1,770 | |

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| SR25216.076 SH350A Est an County(s): Las Animas Funding Program | d West of T Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 350 SPC52616 LAS ANIMAS |
|--|-------------------------------|--------------|-------|---------------------|-------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|----------------------------|----------------------------|--|
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$2,633 | \$0 | \$0 | \$0 | \$2,633 | \$2,633 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$547 | \$0 | \$0 | \$0 | \$547 | \$547 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$3,180 | \$0 | \$0 | \$0 | \$3,180 | \$3,180 | |
| SR25216.077 SH 94A Ellicott County(s): El Paso | East | | | | | | | | | | | | | ви ви гили пр иове сая пр нове сая пр нове сая пр писом нау нове сая пр нове сая пр писом нау нове сая пр нове сая пр сая пр нове сая пр нове сая пр ва пр |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | _ | 074 | 0 | | 2 2 | | •• | A 0 5 00 | | | ••• | 10 500 | 1 0 500 | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$9,562 | \$0 | \$0 | \$0 | \$9,562 | \$9,562 | |
| Surface Treatment Pool | S | SHF | С | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,988 \$11,550 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,988 \$11,550 | \$1,988 \$11,550 | |

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| Congestion Relief Pool -Region 2 STIP #: SR26627 | The objective of the Congestion Relief Program is to show measurable imp rovements to congestion on the State Highway System. The funding may only be used on segments of highwaythat have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turnlanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, ne w travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not completed |
|---|--|
| 511P #. 5R20027 | expenditures would not contribute towards any measurable result in performance, and the studies may take a longtime to be completed. |

| SR26627 County(s): | Pueblo | | | | | | | | | | | | | | |
|-----------------------|--------|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | |
| Congestion Relief | | F | NH | С | \$0 | \$69 | \$67 | \$72 | \$76 | \$85 | \$86 | \$0 | \$455 | \$455 | |
| Congestion Relief | | S | SHF | С | \$0 | \$17 | \$17 | \$18 | \$19 | \$21 | \$22 | \$0 | \$114 | \$114 | |
| | | | | | \$0 | \$86 | \$84 | \$90 | \$95 | \$106 | \$108 | \$0 | \$569 | \$569 | |



Hazard Elimination : The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projectsmay include new or improved traffic signals, signage and/ortur n lanes. These projects are generally smaller, withouta major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utiliti es, Right-of-Way, and Construction.

STIP #: SR26644

Hazard Elimination Pool

| SR26644 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|-----|-------|---------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|----------------------------|----------------------------|----------|-------|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Hazard Elimination | F | SHE | x | \$0 | \$2,789 | \$2,873 | \$2,873 | \$2,873 | \$2,873 | \$2,873 | \$0 | \$17,154 | \$17,154 | ZOOM OUT | • • • |
| Hazard Elimination | S | SHF | х | \$0 \$0 | \$309 \$3,098 | \$319 \$3,192 | \$319 \$3,192 | \$319 \$3,192 | \$319 \$3,192 | \$319 \$3,192 | \$0 \$0 | \$1,904 \$19,058 | \$1,904 \$19,058 | | |



Hot Spot Pool

Hot Spots: Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR26645

| SR26645 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Hot Spots | S | SHF | С | \$0 | \$361 | \$361 | \$360 | \$375 | \$413 | \$413 | \$0 | \$2,283 | \$2,283 | | |
| | | | | \$1,335 | \$361 | \$361 | \$360 | \$375 | \$413 | \$413 | \$0 | \$2,283 | \$3,618 | | |



| REGION: 02 | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|----------------|--------|--------|--------|--------|--------|--------------------|-------------------------------------|-------------------------------|--|
| Traffic Signal Pool | | | | without | | ct on capacity | | | | | | | projects are ger ntal, Design, U | nerally smaller, tilities, | |
| STIP #: SR26646 | | | | | | | | | | | | | | | |
| 582646 | | | | | | | | | | | | | | | |
| SR26646 County(s): | | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Traffic Signals | S | SHF | С | \$0 | \$245 | \$245 | \$245 | \$255 | \$281 | \$281 | \$0 | \$1,552 | \$1,552 | 2001001 | |
| | | | | \$792 | \$245 | \$245 | \$245 | \$255 | \$281 | \$281 | \$0 | \$1,552 | \$2,344 | | |



Maintenance Traffic Operations Pool

STIP #: SR26647

| SR26647 County(s): | | | | | | | | | | | | | | | |
|----------------------------------|----------------|--------------|-------|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|-----------------------------|-----------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Maintenance (Traffic Operations) | S | SHF | М | \$0 \$0 | \$9,016 \$9,016 | \$9,223 \$9,223 | \$9,433 \$9,433 | \$9,618 \$9,618 | \$9,795 \$9,795 | \$9,968 \$9,968 | \$0 \$0 | \$57,053 \$57,053 | \$57,053 \$57,053 | ZOOM OUT | ••• |



 Safety Enhancement Pool
 Safety Enhancement STIP Pool funds are used in conjunctionwith highway resurfacing, restoration, and rehabilitation projects. Eligible activit ies include: geometric improvements (such as construction of auxiliary lanes, shoulde r widening, and drainage); o,,traffic control measures (such as installation of rumble strips, pavement markings, and signs); o,,roadside interventions (such as guardrail installation, culvert exten sions, and removal of obstacles); and o,,improvement of private and public access points.

 STIP #: SR26648

| SR26648 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------|---------------------------|-------------------|---------------------------|---------------------------|----------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Safety Enhancement | S | SHF | С | \$0 \$3,168 | \$902 \$902 | \$844 \$844 | \$903 \$903 | \$950 \$950 | \$1,052 \$1,052 | \$1,040 \$1,040 | \$0 \$0 | \$5,691 \$5,691 | \$5,691 \$8,859 | ZOOM OUT | · • • • |



Bridge-on Maintenance & Repair Pool

Includes the design and construction of various bridge repair, rehabilitation, and safety improvements including deck repair and patching, expansion devices, bridge rail, and bearing devices. Various locations thoughout Region 2 as identified by bridge inspection reports.

STIP #: SR26710

| SR26710 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|---------------------|----------|----------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | F | BR | С | \$0 | \$400 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 | | |
| Bridge On Systems | S | SHF | С | \$0 | \$100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | | |
| | | | | \$75 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,075 | | |
| Maintenance | S | SHF | С | \$0 | \$12,365 | \$12,650 | \$12,938 | \$13,191 | \$13,434 | \$13,671 | \$0 | \$78,249 | \$78,249 | | |
| | | | | \$0 | \$12,365 | \$12,650 | \$12,938 | \$13,191 | \$13,434 | \$13,671 | \$0 | \$78,249 | \$78,249 | | |



The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR26867

Regional Priorities Pool

| SR26867 County(s): Pueblo | | | | | | | | | | | | | | |
|------------------------------|----------------|--------------|-------|---------------------|--------|--------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | С | \$0 | \$83 | \$712 | \$1,965 | \$1,138 | \$1,472 | \$1,644 | \$0 | \$7,014 | \$7,014 | |
| Regional Priority Program | S | SHF | С | \$0 | \$17 | \$148 | \$409 | \$237 | \$306 | \$342 | \$0 | \$1,459 | \$1,459 | |
| | | | | \$0 | \$100 | \$860 | \$2,374 | \$1,375 | \$1,778 | \$1,986 | \$0 | \$8,473 | \$8,473 | |

| SR26867.006 US 50 Morris/ County(s): Pueblo | / Fortino to B | altimore | 9 | | | | | | | | | | | MILE E |
|--|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | SHF | С | \$0 | \$4,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,017 | \$4,017 | Z |
| · | | | | \$132 | \$4,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,017 | \$4,149 | |



ZOOM OUT



| SR26867.025 US 24 West County(s): El Paso Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 24 EL PASO 924 24 24 24 24 24 24 24 24 24 |
|--|----------------|--------------|-------|---------------------|--------|---------|---------|--------|----------|---------|--------|--------------------|--------------------------|--|
| | _ | | _ | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$2,484 | \$0 | \$0 | \$8,279 | \$2,484 | \$0 | \$13,247 | \$13,247 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$516 | \$0 | \$0 | \$1,721 | \$516 | \$0 | \$2,753 | \$2,753 | |
| | | | | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$10,000 | \$3,000 | \$0 | \$16,000 | \$16,000 | |
| SR26867.026 US 24 East County(s): El Paso | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project | |
| Program | Source | | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | |
| | | | | | | | | | | | | | | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$1,656 | \$0 | \$0 | \$0 | \$0 | \$1,656 | \$1,656 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$344 | \$0 | \$0 | \$0 | \$0 | \$344 | \$344 | |
| | | | | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | |



| SR26867.027 I-25 in PPAC County(s): El Paso Funding Program | CG/Colo Spgs Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 67 302 302 302 302 302 302 302 302 |
|--|--------------------------------|-----------|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$1,656 | \$0 | \$0 | \$0 | \$0 | \$1,656 | \$1,656 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$344 | \$0 | \$0 | \$0 | \$0 | \$344 | \$344 | |
| | | | | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | |
| County(s): Custer | Near Westcliff Fund | ē Fund | | Previous | | | | | | | | FY2012 - | Total Project | |
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | |
| | | | | | | | | | | | | | | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$828 | \$0 | \$0 | \$0 | \$0 | \$828 | \$828 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$172 | \$172 | |
| | | | | | | | | | | | | | | |



| SR26867.030 Powers Blvd County(s): El Paso | | | | | | | | | | | | | Total | EL PASO Shade of the state of t |
|---|----------------|--------------|---|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|-----------------|---|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | 85 CSRD |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$1,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,656 | \$1,656 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 | \$344 | |
| | | | | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | |



 Region 2 FASTER Safety Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SR27002
 SR27002

| SR27002 County(s): | | | | | | | | | | | | | | |
|--------------------------|----------------|--------------|-------|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|-----------------------------|-----------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | SHF | С | \$0 \$0 | \$2,778 \$2,778 | \$1,223 \$1,223 | \$2,811 \$2,811 | \$2,462 \$2,462 | \$3,823 \$3,823 | \$4,024 \$4,024 | \$0 \$0 | \$17,121 \$17,121 | \$17,121 \$17,121 | ZOOM OUT 🔹 🖬 🔳 |

SR27002.005 US 24 & Elbert Rd Intersection Improvements El Paso County(s): Total Project FY2012 -Fund Funding Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future 24 ZOOM OUT FASTER Safety Allocation S FAS С \$1.500 \$0 \$0 \$0 \$1.500 \$1,500 \$0 \$0 \$0 \$0 \$500 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$1,500 \$2,000



| SR27002.007 Signal Improver County(s): El Paso | nents in th | ne Pikes | Peak Are | a | | | | | | | | | | 133 133 133 133 133 133 133 133 |
|---|----------------|--------------|----------|---------------------|---------|--------|----------|----------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 131 131 MEEN RD 16 3 SR2Z012.007 130 SR2Z012.007 130 SR2Z012.007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z007 SR2Z07 SR2Z007 SR |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 | |
| | | | | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 | |
| SR27002.014 Powers Blvd County(s): El Paso | | | | | | | | | | | | | | EL PASO Statement of the statement of th |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | TONTAILE BLY TONTAILE BLY TONTA |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | SHF | С | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | |
| | | | | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | |



| Indition Fight indit | | | | | | | | | | | | | | | |
|--|--------------------------|------|------|-------|-----|--------|--------|---------|---------|---------|--------|--------|---------|---------|--|
| FASTER Safety Allocation S SHF C S0 S0 S0 S2,000 S2,000 S0 S0 <th>County(s): El Paso</th> <th>Fund</th> <th>Fund</th> <th>Phase</th> <th></th> <th>FY2012</th> <th>FY2013</th> <th>FY2014</th> <th>FY2015</th> <th>FY2016</th> <th>FY2017</th> <th>Future</th> <th></th> <th>Project</th> <th>24 24 24 24 24 24 24 24 24 24 24 24 24 2</th> | County(s): El Paso | Fund | Fund | Phase | | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | | Project | 24 24 24 24 24 24 24 24 24 24 24 24 24 2 |
| FASTER Safety Allocation S SHF C S0 S0 S0 S2,000 S2,000 S0 S0 S0 S4,000 S4,000 SR27002.016 US 50 East: Pueblo to Kansas S Funding Fund Funding Fund Fund Fund Fund Fund Fund Fund <td></td> | | | | | | | | | | | | | | | |
| \$0 \$0 \$0 \$2,00 \$2,00 \$0 \$0 \$0 \$4,00 \$4,00 SR27002.016 US 50 East: Pueblo to Kansas Provers, Otero, Bent, Pueblo Funding Program Fund Fund Funding Fund Funding | | | | | | | | | | | | | | | ZOOM OUT |
| SR27002.016 County(s): US 50 East: Pueblo to Kansas Funding Program Fund Fund Previous FY2012 FY2014 FY2015 FY2016 FY2017 Total FV2017 Total Project Cost FASTER Safety Allocation S S S0 S0 <td>FASTER Safety Allocation</td> <td>S</td> <td>SHF</td> <td>С</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$2,000</td> <td>\$2,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,000</td> <td>\$4,000</td> <td></td> | FASTER Safety Allocation | S | SHF | С | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| County(s): Prowers, Otero, Bent, Pueblo Funding Fund Fund Previous Previous FY2012 FY2015 FY2016 FY2017 FY2012 - Total Project Cost Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future FY2017 Cost Total Project Cost FASTER Safety Allocation S SHF C \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 | | | | | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| Funding Program Fund Fund Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future FY2017 Project Cost FASTER Safety Allocation S SHF C \$0 \$0 \$0 \$0 \$5,000 | | | | | | | | | | | | | | | |
| FASTER Safety Allocation S SHF C \$0 \$0 \$0 \$5,000 \$0 \$5,000 \$5,000 | | | | Phase | | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | | Project | |
| | | | | | | | | | | | | | | | ZOOM OUT |
| \$0 \$0 \$0 \$0 \$0 \$5,000 \$0 \$5,000 \$5,000 | FASTER Safety Allocation | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 | \$5,000 | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 | \$5,000 | |



| SR27002.017 Region 2 County(s): | 2 Traffic Signals | | | | | | | | | | | | | |
|--|--------------------------|--------------|----------|---------------------|--------|--------|---------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | SHF | С | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | |
| | | | | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | |
| SR27002.018 I-25 and County(s): Huerfar | Sh 160 Intersecti | on Impre | ovements | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | and an |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |



| SR27002.019 US 50 West County(s): Pueblo | | | | | | | | | | | | | | PUEBLO SR27000 219 |
|---|----------------|-----|-------|---------------------|--------|--------|--------|--------|---------|--------|--------|--------------------|--------------------------|-----------------------|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 | \$5,000 | |
| - | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 | \$5,000 | |



Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

STIP #: SR27003

FASTER Transit Projects

| SR27003.009 MMT-Maintenan County(s): El Paso | ce Facility | Canop | y Constru | ction | | | | | | | | | | EL PASO |
|---|----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CALL TRANST DIA PROVINCIAL |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | |
| Transit and Rail Local Grant Program | S | SHF | С | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |
| | | | | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$250 | |

| SR27003.013 North Pueb County(s): Pueblo | lo Park and Rid | de Facili | ity | | | | | | | | | | | |
|---|-----------------|--------------|-------|---------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | M |
| State Transit and Rail | S | SHF | С | \$0 \$0 | \$600 \$600 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$600 \$600 | \$600 \$600 | |



ZOOM OUT

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| | i ty of Lamar-N Prowers | MM Transit | waiting | area | | | | | | | | | | | 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 |
|------------------------|-----------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | P C C C C C C C C C C C C C C C C C C C |
| | | | | | | | | | | | | | | | |
| State Transit and Rail | | L | L | С | \$0 | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 | \$119 | |
| State Transit and Rail | | S | SHF | С | \$0 | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475 | \$475 | |
| | | | | | \$0 | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 | \$594 | |

US 50 East

EIS and designof us 50

STIP #: SSE7000

| SSE7000 County(s): Bent, Otero, F | Prowers, Pu | eblo | | | | | | | | | | | Total | |
|--------------------------------------|----------------|--------------|-------|---------------------|--------|---------|--------|---------|--------|---------|--------|--------------------|-----------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$828 | \$0 | \$828 | \$0 | \$4,140 | \$0 | \$5,796 | \$5,796 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$172 | \$0 | \$172 | \$0 | \$860 | \$0 | \$1,204 | \$1,204 | |
| | | | | \$0 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 | \$5,000 | \$0 | \$7,000 | \$7,000 | |



US 50 East - Lamar By Pass

Improvements on US 50 and conjoined US 287 in the northeast quadrant of the Lamar Bypass at Lamar EA and Design

STIP #: SSE7001

| SSE7001 County(s): Prowers Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 432 SSE7001 432 PROWERS 433 PROWERS 434 CRYS AL ST CRYS AL ST |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|---------|---------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | HH.70 |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | F | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | \$0 | \$10,000 | \$10,000 | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 | \$166 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 | \$34 | |
| | | | | \$0 | \$0 | \$200 | \$0 | \$0 | \$5,000 | \$5,000 | \$0 | \$10,200 | \$10,200 | |



FY2012 - FY2017 STIP (Amount in Thousands)

REGION: 03

I 70B 24 Rd. to 15 Street

This project is to improve safety and relieve congestion along the state d section. improvements may include capacity improvements and access management.

STIP #: SGJ5028

| SGJ5028 County(s): Mesa | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project | A Construction of the cons |
|----------------------------|--------|------|---|----------|---------|---------|---------|---------|---------|---------|--------|----------|------------------|--|
| Program | Source | | | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | NONVEET AV |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$3,121 | \$1,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,309 | \$4,309 | |
| Regional Priority Program | F | NH | С | \$0 | \$1,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,249 | \$1,249 | |
| Regional Priority Program | F | NH | D | \$0 | \$0 | \$873 | \$1,033 | \$1,861 | \$1,771 | \$1,501 | \$0 | \$7,039 | \$7,039 | |
| Regional Priority Program | S | SHF | С | \$0 | \$259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$259 | \$259 | |
| Regional Priority Program | S | SHF | D | \$0 | \$0 | \$181 | \$214 | \$386 | \$367 | \$312 | \$0 | \$1,460 | \$1,460 | |
| | | | | \$19,501 | \$4,629 | \$2,242 | \$1,247 | \$2,247 | \$2,138 | \$1,813 | \$0 | \$14,316 | \$33,817 | |



Almont-Buena Vista (Taylor River) PFH 59-1(4)

These are 100% Federal dollars on Federal Lands projects. CDOT works as just a pass thru.

STIP #: SGV6845

| SGV6845 County(s): | | | | | | | | | | | | | | GUNNISON |
|-----------------------|----------------|--------------|--------------|---------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | d e Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SGV6845 |
| Federal Lands | F | FL | С | \$0 \$0 | \$600 \$600 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$600 \$600 | \$600 \$600 | ZOOM OUT 🔹 🖿 🔳 |



ASPEN RURAL PM10 NONATTAINMENT AREA The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SIN3659

| SIN3659 County(s): Pitkin | | | | | | | | | | | | | | |
|-----------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Congestion Mitigation/Air Quality | F | AQC | М | \$0 | \$0 | \$166 | \$0 | \$166 | \$0 | \$166 | \$0 | \$498 | \$498 | |
| Congestion Mitigation/Air Quality | L | L | М | \$0 | \$0 | \$34 | \$0 | \$34 | \$0 | \$34 | \$0 | \$102 | \$102 | |
| | | | | \$167 | \$0 | \$200 | \$0 | \$200 | \$0 | \$200 | \$0 | \$600 | \$767 | |



SH 133 in Carbondale

This is a roadway widening project on SH 133 and SH 82 West bound lanes. Included will be bridge widening, retaining walls, utilities, sidewalks, signals, pavement markings, andtraffic controls.

STIP #: SIN6843

| SIN6843 County(s): Garfield | | | | | | | | | | | | | | |
|--------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| Regional Priority Program | F | STA | С | \$0 | \$166 | \$0 | \$0 | \$0 | \$414 | \$331 | \$0 | \$911 | \$911 | |
| Regional Priority Program | S | SHF | С | \$0 | \$34 | \$0 | \$0 | \$0 | \$86 | \$69 | \$0 | \$189 | \$189 | |
| | | | | \$1,167 | \$200 | \$0 | \$0 | \$0 | \$500 | \$400 | \$0 | \$1,100 | \$2,267 | |



Pitkin County PM10 Nonattainment area

STIP #: SIN7007

| SIN7007 County(s): Pitkin | | | | | | | | | | | | | | B2 B2 PITKIN |
|-----------------------------------|----------------|-----|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--------------------|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | Style Co> in |
| | | | | | | | | | | | | | | |
| Congestion Mitigation/Air Quality | F | AQC | С | \$0 | \$166 | \$0 | \$166 | \$0 | \$166 | \$0 | \$0 | \$498 | \$498 | |
| Congestion Mitigation/Air Quality | L | L | С | \$0 | \$34 | \$0 | \$34 | \$0 | \$34 | \$0 | \$0 | \$102 | \$102 | |
| | | | | \$884 | \$200 | \$0 | \$200 | \$0 | \$200 | \$0 | \$0 | \$600 | \$1,484 | |



STEAMBOAT SPRINGS RURAL PM10The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas
classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally
smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design,
Utilities,Right-of-Way, Construction or Miscellaneous for programs.

| STIP #: SN | W3660 |
|------------|-------|
|------------|-------|

| SNW3660 County(s): Routt | | | | | | | | | | | | | | | |
|-----------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Congestion Mitigation/Air Quality | F | AQC | С | \$0 | \$83 | \$83 | \$83 | \$83 | \$83 | \$83 | \$0 | \$498 | \$498 | | |
| Congestion Mitigation/Air Quality | L | L | С | \$0 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$0 | \$102 | \$102 | | |
| | | | | \$930 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$0 | \$600 | \$1,530 | | |



Routt County Rural PM10 Nonattainment Area

STIP #: SNW7001

| SNW7001 County(s): Routt | | | | | | | | | | | | | | |
|-----------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ROUTT SINUTOO 131 40 |
| | | | | | | | | | | | | | | |
| Congestion Mitigation/Air Quality | F | AQC | С | \$0 | \$82 | \$82 | \$82 | \$82 | \$82 | \$82 | \$0 | \$492 | \$492 | |
| Congestion Mitigation/Air Quality | L | L | С | \$0 | \$17 | \$17 | \$17 | \$17 | \$17 | \$17 | \$0 | \$102 | \$102 | |
| | | | | \$97 | \$99 | \$99 | \$99 | \$99 | \$99 | \$99 | \$0 | \$594 | \$691 | |



Dino Nat Mon-Rehab Canyon Overlook Rd: PRA DINO 201(1)

STIP #: SNW7004

| SNW7004 County(s): | Moffat | | | | | | | | | | | | | | MOFFAT |
|-----------------------|--------|----------------|--------------|-------|---------------------|-------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|--------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 9. 4 |
| Federal Lands | | F | FL | С | \$0 \$0 | \$0 \$0 | \$545 \$545 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$545 \$545 | \$545 \$545 | |



Region 3 Surface Treatment Project

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR35217

| SR35217 County(s): | | | | | | | | | | | | | | | |
|------------------------|----------------|-----|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Pool | F | NH | Х | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | | |
| Surface Treatment Pool | S | SHF | Х | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | | |
| | | | | \$0 | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$2 | | |

| SR35217.019 I-70 Glenwood County(s): Eagle, Garfie | - | oncrete | | | | | | | | | | | | GARFIELD SROSAT 919 |
|---|----------------|---------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ST HIST HIST HIST ST ST ST ST ST ST ST ST ST |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | IM | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$6,750 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$6,752 | |

EAGLE



| SR35217.023 Surface Treatm County(s): | ient PE | | | | | | | | | | | | | |
|--|----------------|--------------|-------|-----------------------|-----------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|---------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| Surface Treatment Pool | S | SHF | С | \$0 \$2,930 | \$862 \$862 | \$665 \$665 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,527 \$1,527 | \$1,527 \$4,457 | ZOOM OUT • • • • |
| SR35217.031 US 6 Eagle Co County(s): | unty Overla | у | | | | | | | | | | | | 131 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 6 SR35217.031 EAGLE 70 |
| Surface Treatment Pool | F | STA | С | \$0 | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 | \$82 | |
| Surface Treatment Pool | S | SHF | С | \$0 \$3,900 | \$17 \$99 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$17 \$99 | \$17 \$3,999 | |



| SR35217.032 County(s): Funding Program | Montrose RE Ch Delta | nip Seals Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 50 50 50 50 50 50 50 50 50 50 |
|---|----------------------------------|-----------------------------|--------------|-------|---------------------|----------------|---------|-------------|-------------|--------|------------|--------|-----------------------------|--------------------------|---|
| | | - | | | ••• | 6 4 570 | ••• | \$ 0 | \$ 0 | ••• | * • | ••• | * 4 - - - - - | 64 570 | ZOOM OUT |
| Surface Treatment Po | | F | STA | С | \$0 | \$1,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,573 | \$1,573 | |
| Surface Treatment Po | ol | S | SHF | С | \$0 | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 | \$327 | |
| | | | | | \$2,171 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 | \$4,071 | |
| SR35217.033 County(s): | SH 82 Various C Pitkin | Chip Seal | | | | | | | | | | | | | 82 - 23 24 25 25 25 25 25 26 26 26 26 26 26 26 26 26 26 26 26 26 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 25 733 PITKIN 26 1999 REVER AD 27 |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Po | ol | F | NH | С | \$0 | \$0 | \$5,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,216 | \$5,216 | |
| Surface Treatment Po | ol | S | SHF | С | \$0 | \$0 | \$1,084 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,084 | \$1,084 | |
| | | | | | \$4,678 | \$0 | \$6,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,300 | \$10,978 | |



| SR35217.036 SH 141 Unawee County(s): Mesa Funding Program | ep Canyon Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | OFFMALL BEFORE SO MESA |
|--|-----------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|------------------------------|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$6,213 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$6,215 | |
| SR35217.041 US 550 South o County(s): Montrose | f Montros | e | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | OURAY 550 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | NH | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$5,360 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$5,362 | |



| SR35217.042 I-70 Dotsero County(s): Eagle Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CR35217.042 EAGLE |
|--|----------------|--------------|-----------------|---------------------|-----------------------------|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------|--------------------|--------------------------|--|
| Surface Treatment Pool | F | IM | С | \$0 | \$8,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,574 | \$8,574 | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | г S | SHF | c | \$0 \$0 | \$0,574 \$826 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$826 | \$826 | |
| Surface Treatment P 001 | 5 | 5111 | C | \$0 \$0 | \$9,400 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$9,400 | \$9,400 | |
| | | | | | | | | | | | | | | |
| SR35217.043 I-70B, US 6 We County(s): Mesa | Fund | Fund | Phase | Previous | EV2012 | EV2042 | EV2014 | EV2015 | EV2016 | EV2047 | Futuro | FY2012 - | Total Project Cost | 6 20 26 70 K Start Carlos Control Con |
| County(s): Mesa Funding Program | Fund Source | Fund Type | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Project Cost | S C C C C C C C C C C C C C C C C C C C |
| County(s): Mesa Funding | Fund | Fund | Phase C C | | FY2012 \$0 \$0 | FY2013 \$2,070 \$430 | FY2014 \$0 \$0 | FY2015 \$0 \$0 | FY2016 \$0 \$0 | FY2017 \$0 \$0 | Future \$0 \$0 | | Project | SR352-Color to River |



| SR35217.044 SH 64 East of R County(s): Rio Blanco Funding Program | angely Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 40 MOFFAT SR35217.044 64 RIO BLANCO |
|--|--------------------------|--------------|-------|---------------------|------------|---------|-----------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$4,967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,967 | \$4,967 | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | S | SHF | c | \$0 | \$0 \$0 | \$1,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,033 | \$1,033 | |
| | U | 0111 | Ũ | \$0 | \$0 | \$6,000 | ¢0 \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | |
| SR35217.045 I-70 W. Vail Pas County(s): Eagle, Summit | | Fund | | Previous | | | | | | | | FY2012 - | Total Project | SASSI SUMMIT |
| Program | | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | |
| Surface Treatment Pool | F | IM | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$7,885 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$7,887 | |



| SR35217.048 SH 82 Gerbazda County(s): Pitkin Funding Program | Fund Fund | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | WATCHLONDER BASS |
|---|--------------|--------------|-------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | NH | С | \$0 | \$5,713 | \$2,235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,948 | \$7,948 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,187 | \$465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,652 | \$1,652 | |
| | | | | \$0 | \$6,900 | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,600 | \$9,600 | |
| SR35217.049 US 50 Whitewat County(s): Mesa | er West | Fund | | Previous | | | | | | | | FY2012 - | Total Project | B SO RD A SO |
| Program | Source | | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | MESA A DERENARCY USE A DERENARCY 1411 |
| | | | | | | | | | | | | | | 141 |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | NH | С | \$0 | \$4,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,719 | \$4,719 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$981 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$981 | \$981 | |
| | | | | \$0 | \$5,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,700 | \$5,700 | |



| SR35217.050 SH 91 North o County(s): Lake Funding Program | f Leadville Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | EAGLE 91 SUMMIT |
|--|-------------------------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-----------------|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$6,634 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$6,636 | |
| SR35217.051 US 40 Hayden County(s): Routt Funding Program | East Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR35217.051 |
| Surface Treatment Pool | F | NH | С | \$0 | \$3,229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,229 | \$3,229 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$671 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$671 | \$671 | |
| | | | | \$0 | \$3,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 | \$3,900 | |



| SR35217.052 SH 149 Spring County(s): Hinsdale Funding Program | Creek Pass Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | HINSDALE TO LIVES FOR MINERAL MINERAL MINERAL MINERAL |
|--|------------------------------|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$3,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,312 | \$3,312 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$688 | \$0 | \$0 | \$0 | \$0 | \$0 | \$688 | \$688 | |
| | | | | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| SR35217.053 I-70 Skippers Is County(s): Mesa | sland | | | | | | | | | | | | | 6 13 14 2 12 12 10 00 00 00 00 00 00 00 00 00 00 00 00 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 14 10 10 15 MESA 15 16 70 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | IM | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |



| SR35217.054 i 70 East of Mac County(s): Mesa | k | | | | | | | | | | | | | 6 8 1 139 8 0 70 75 100 70 10 10 10 10 10 10 10 10 10 10 10 10 10 |
|---|----------------|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | M MESA |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | IM | С | \$0 | \$0 | \$5,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,199 | \$5,199 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$501 | \$501 | |
| | | | | \$0 | \$0 | \$5,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,700 | \$5,700 | |



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving **Region 3 Enhancement Pool** the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

| STIP #: | SR35590 |
|---------|---------|
| | |

| SR35590 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|---------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement | F | STE | С | \$0 | \$10 | \$10 | \$0 | \$1,328 | \$1,328 | \$1,328 | \$0 | \$4,004 | \$4,004 | | |
| Enhancement | L | L | С | \$0 | \$2 | \$2 | \$0 | \$329 | \$329 | \$329 | \$0 | \$991 | \$991 | | |
| | | | | \$0 | \$12 | \$12 | \$0 | \$1,657 | \$1,657 | \$1,657 | \$0 | \$4,995 | \$4,995 | | |

| SR35590.002 County(s): | South Canyon T Garfield | rail | | | | | | | | | | | | Total | 111 GARFIELD SR35590.002 |
|---------------------------|----------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|-----------------|-----------------------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | |) |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$0 | \$161 | \$281 | \$0 | \$0 | \$0 | \$0 | \$442 | \$442 | |
| Enhancement | | L | L | С | \$0 | \$0 | \$40 | \$70 | \$0 | \$0 | \$0 | \$0 | \$110 | \$110 | |
| | | | | | \$804 | \$0 | \$201 | \$351 | \$0 | \$0 | \$0 | \$0 | \$552 | \$1,356 | |



| SR35590.007 County(s): Funding Program | Compost Blanke Pitkin | t - Indepe Fund Source | Fund | Pass Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | L/n == 5 belo 59 59 57 59 57 59 59 57 59 59 57 59 59 57 59 59 57 59 59 59 59 59 59 59 59 59 59 |
|---|---------------------------------|------------------------------|--------------|---------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 | \$52 | |
| Enhancement | | L | L | С | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 | \$13 | |
| | | | | | \$42 | \$65 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 | \$107 | |
| SR35590.016 County(s): | Eby Crek Rd. Pa Eagle | th Impv. I | Phase II | | | | | | | | | | | | SR355300 DEAD |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | EAGLE BOTH CONTROLOGY |
| | | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Enhancement | | F | STE | С | \$0 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 | \$149 | |
| Enhancement | | L | L | С | \$0 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 | \$37 | |
| | | | | | \$0 | \$186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186 | \$186 | |



| SR35590.036 County(s): Funding Program | Fruita Little Salt Mesa | t Wash Tra Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BUBYLER BOOM BOOM BOOM BOOM BOOM BOOM BOOM BOO |
|---|----------------------------|------------------------------|--------------|--------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$322 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$452 | \$452 | |
| Enhancement | | L | L | С | \$0 | \$81 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 | \$114 | |
| | | | | | \$0 | \$403 | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$566 | \$566 | |
| SR35590.037 County(s): | Fruita Connecti Mesa | on Riverfr | ont trai | System | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | MESA C C TO TO C C C C C C C C C C C C C C C |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$0 | \$202 | \$332 | \$0 | \$0 | \$0 | \$0 | \$534 | \$534 | |
| Enhancement | | L | L | С | \$0 | \$0 | \$51 | \$83 | \$0 | \$0 | \$0 | \$0 | \$134 | \$134 | |
| | | | | | \$0 | \$0 | \$253 | \$415 | \$0 | \$0 | \$0 | \$0 | \$668 | \$668 | |



| SR35590.038 County(s): | Steamboat Sprir Routt | ngs Casey | vs Pond | | | | | | | | | | | Total | SR ROUTT 555 900 038 |
|---------------------------|---------------------------------|----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | WALTON CREEK RD |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 | \$222 | |
| Enhancement | | L | L | С | \$0 | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 | \$56 | |
| | | | | | \$57 | \$278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278 | \$335 | |
| SR35590.039 County(s): | SSUT-Fish Creek | k US 40 U | nderpas | SS | | | | | | | | | | | 40 ROUTT |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR35590.039 |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$0 | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170 | \$170 | |
| Enhancement | | L | L | С | \$0 | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 | \$43 | |
| | | | | | \$0 | \$0 | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 | \$213 | |



| SR35590.401 County(s): Rio Blanco CR 5 Wildiffe Mitigation Project Égending Fund Fund Provious Provious <th></th> | | | | | | | | | | | | | | | |
|--|-----------------------|-----------|---------|---------|----------|--------|--------|--------|--------|--------|--------|--------|-------|---------|----------------|
| EnhancementFSTECS0S100S100S0S0S0S0S00S200S200EnhancementLLCS0S00S255S25S0S0S0S0S0S00S200S200EnhancementFSTECS0S105S125S125S105S00S0S0S0S00S200S200S200EnhancementFSTECS0S105S125S125S105S125S125S105S125S125S105S125S105S105S105S106S00S00S00S200S200S200S200BrancementFSTECS0S00S105S125 <th< th=""><th>County(s): Funding</th><th>Fund</th><th>Fund</th><th></th><th>Previous</th><th>FY2012</th><th>FY2013</th><th>FY2014</th><th>FY2015</th><th>FY2016</th><th>FY2017</th><th>Future</th><th></th><th>Project</th><th>252550 04P</th></th<> | County(s): Funding | Fund | Fund | | Previous | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | | Project | 252550 04P |
| EnhancementFSTECS0S100S100S0S0S0S0S00S200S200EnhancementLLCS0S00S255S25S0S0S0S0S0S00S200S200EnhancementFSTECS0S105S125S125S105S00S0S0S0S00S200S200S200EnhancementFSTECS0S105S125S125S105S125S125S105S125S125S105S125S105S105S105S106S00S00S00S200S200S200S200BrancementFSTECS0S00S105S125 <th< th=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | | | | | | | | |
| Enhancement L L C \$10 | | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| SR35590.41 Granby-US 40 Ped/Bike Path & Overpass Sing | Enhancement | F | STE | С | \$0 | \$100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |
| SR35590.01 Granby-US 40 Ped/Bike Path & Overpass Grand Fund Fund Fund Fund Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Fund FY2012 Total Project Overpass Program Source Type Phase Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Fund FY2012 Project Overpass Program Source Type Phase Previous FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Fund FY2017 Total Project Overpass Program Source Type Phase Previous FY2012 FY2014 FY2015 FY2017 Fund FY2017 Total Project Overpass Program Source Type Phase Provious FY2012 FY2017 Fund FY2017 Total Project Overpass Dotal Project Overpass Fenhancement F STE C S0 S0 <td< th=""><td>Enhancement</td><td>L</td><td>L</td><td>С</td><td>\$0</td><td>\$25</td><td>\$25</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$50</td><td>\$50</td><td></td></td<> | Enhancement | L | L | С | \$0 | \$25 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | |
| SR35590.041 County(s):Granby-US 40 Ped/Bike Path & Overpass GrandFunding ProgramFund TypeFund PhasePrevious FundingFY2012FY2014FY2015FY2016FY2017Total | | | | | \$0 | \$125 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$250 | |
| Funding ProgramFund SourceFundingPrevious FundingFY2012FY2013FY2014FY2015FY2016FY2017FutureFY2012Project CostProgramSourceTypePhaseFundingFY2012FY2013FY2014FY2015FY2016FY2017FutureFY2017CostLLC\$0\$0\$62\$257\$0\$0\$0\$0\$319\$319EnhancementLLC\$0\$0\$16\$64\$0\$0\$0\$0\$80\$80 | | ed/Bike P | ath & O | verpass | | | | | | | | | | | |
| Enhancement F STE C \$0 \$0 \$62 \$257 \$0 \$0 \$0 \$319 \$319 Enhancement L L C \$0 \$0 \$16 \$64 \$0 \$0 \$0 \$80 \$80 | | | | | | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | | Project | |
| Enhancement L L C \$0 \$0 \$16 \$64 \$0 \$0 \$0 \$0 \$80 \$80 | | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| | Enhancement | F | STE | С | \$0 | \$0 | \$62 | \$257 | \$0 | \$0 | \$0 | \$0 | \$319 | \$319 | |
| \$0 \$0 \$78 \$321 \$0 \$0 \$0 \$0 \$399 \$399 | Enhancement | L | L | С | \$0 | \$0 | \$16 | \$64 | \$0 | \$0 | \$0 | \$0 | \$80 | \$80 | |
| | | | | | \$0 | \$0 | \$78 | \$321 | \$0 | \$0 | \$0 | \$0 | \$399 | \$399 | |



| SR35590.042 County(s): Funding Program | Montrose Sout Montrose | h Townsen Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | MONTROSE 200 SECONDELLE RD ODELLE RD SECONDER SECO |
|---|-----------------------------|-----------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 | ZOOM OUT 🔹 🔳 📕 |
| Enhancement | | | L | С | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 | |
| | | | | | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 | \$375 | |
| SR35590.043 County(s): | Crested Butte I Gunnison | Depot Reha | ab | | | | | | | | | | | | ELK AV SR35590.043 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | GUNNISON |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | ZOOM OUT 🔹 🔳 🔳 |
| Enhancement | | L | L | С | \$0 | \$0 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38 | \$38 | |
| | | | | | \$0 | \$0 | \$188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188 | \$188 | |



| SR35590.044 County(s): Funding Program | Hotchkiss Ped b Delta | Fund Source | Fund | ay Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | and no CEDAR DR SR35500.044 |
|---|--------------------------|----------------|--------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-----------------------------------|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$0 | \$0 | \$458 | \$0 | \$0 | \$0 | \$0 | \$458 | \$458 | |
| Enhancement | | L | L | С | \$0 | \$0 | \$0 | \$115 | \$0 | \$0 | \$0 | \$0 | \$115 | \$115 | |
| | | | | | \$0 | \$0 | \$0 | \$573 | \$0 | \$0 | \$0 | \$0 | \$573 | \$573 | |
| SR35590.045 County(s): | Avon/US 6 Eagl Eagle | e Valley T | rail | | | | | | | | | | | | 167 170 171 171 168 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR35590.045 172 169 6 |
| | | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Enhancement | | F | STE | С | \$0 | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 | \$104 | |
| Enhancement | | L | L | С | \$0 | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 | \$26 | |
| | | | | | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 | \$130 | |



| SR35590.046 County(s): Funding Program | | rry Ck. Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | EAGLE SR35590 045 510 000 70 70 70 |
|---|------------------------------|---------------------------|--------------|----------|---------------------|--------|--------|-----------|--------|------------|------------|-----------|--------------------|--------------------------|--|
| Fabracant | | - | OTE | 6 | * 0 | ¢00 | ¢70 | 60 | ¢0 | * 0 | * 0 | ¢0 | ¢407 | ¢407 | ZOOM OUT |
| Enhancement | | | STE | C | \$0 ©0 | \$29 | \$78 | \$0 ©0 | \$0 | \$0 | \$0 ©0 | \$0 ¢0 | \$107 | \$107 | |
| Enhancement | | L | L | С | \$0 | \$7 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 | \$27 | |
| | | | | | \$0 | \$36 | \$98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 | \$134 | |
| SR35590.047 County(s): | Glenwood Springs Garfield | -US 6 a | ind Midl | and Ave. | Bike/Ped | | | | | | | | | | GARFIELD গ্রে হা |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR35590.047 |
| Enhancement | | F | STE | С | \$0 | \$0 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132 | \$132 | |
| Enhancement | | L | L | С | \$0 | \$0 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33 | \$33 | |
| | | | | - | \$0 | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$165 | |



BRIDGE OFF SYSTEM

This program is designed to assist local agencys' with their off-sytem b ridge replacement projects.

STIP #: SR35771

| SR35771.007 County(s): | Mesa 2012 (MESA-DS-8.7) Mesa | | | | | | | | | | | | | MESA DS.00 Rp. SR35771.007 |
|---------------------------|--|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Bridge Off Systems | F | BRO | С | \$0 | \$1,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,151 | \$1,151 | |
| Bridge Off Systems | L | L | С | \$0 | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 | \$287 | |
| | | | | \$0 | \$1,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,438 | \$1,438 | |



Region 3 Region Priority Program

REGION: 03

projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. STIP #: SR36607 SR36607 County(s): Total Project Fund FY2012 -Funding Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future ZOOM OUT \$2 **Regional Priority Program** F STA Х \$0 \$1 \$1 \$0 \$0 \$0 \$0 \$0 \$2 **Regional Priority Program** S SHF Х \$0 \$1 \$1 \$0 \$0 \$0 \$0 \$0 \$2 \$2 \$4 \$0 \$2 \$2 \$0 \$0 \$0 \$0 \$0 \$4

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct

| SR36607.001 UPGRADE County(s): Mesa | I-70 INTERCHA | NGES | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 134(|
| | | | | | | | | | | | | | | ZOOM |
| Regional Priority Program | F | IM | D | \$0 | \$0 | \$228 | \$456 | \$0 | \$0 | \$0 | \$0 | \$684 | \$684 | |
| Regional Priority Program | S | SHF | D | \$0 | \$0 | \$22 | \$44 | \$0 | \$0 | \$0 | \$0 | \$66 | \$66 | |
| | | | | \$0 | \$0 | \$250 | \$500 | \$0 | \$0 | \$0 | \$0 | \$750 | \$750 | |

GARFIELD San Pool San Po

. . .



| SR36607.002 SH 340, Fruita County(s): Mesa Funding Program | to West Mo Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 19 18 19 19 10 10 10 10 10 10 10 10 10 10 |
|---|------------------------------|--------------|---------|---------------------|---------|--------|--------|---------|---------|---------|--------|--------------------|--------------------------|--|
| Regional Priority Program | F | STA | D | \$0 | \$0 | \$0 | \$206 | \$0 | \$0 | \$0 | \$0 | \$206 | \$206 | ZOOM OUT 🔹 🔳 📕 |
| Regional Priority Program | S | SHF | D | \$0 | \$0 | \$0 | \$44 | \$0 | \$0 | \$0 | \$0 | \$44 | \$44 | |
| | | | | \$3,078 | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 | \$3,328 | |
| SR36607.003 SH 50 PE Corr County(s): Gunnison, Ma | | ose to S | argents | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR GUACHE |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$7,029 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,029 | \$7,029 | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$1,032 | \$1,770 | \$1,501 | \$0 | \$4,303 | \$4,303 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$215 | \$368 | \$312 | \$0 | \$895 | \$895 | |
| | | | | \$7,575 | \$7,029 | \$0 | \$0 | \$1,247 | \$2,138 | \$1,813 | \$0 | \$12,227 | \$19,802 | |



| SR36607.004 SH 92 Austin to County(s): Delta | Hotchkis | s Corrid | lor | | | | | | | | | | | NW SACE AVE ORD WARNS COMMENS MOTOR RD SR36607.004 |
|---|----------------|--------------|-----|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DELTA SE |
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | STA | С | \$0 | \$1,248 | \$1,287 | \$1,860 | \$0 | \$0 | \$0 | \$0 | \$4,395 | \$4,395 | |
| Regional Priority Program | F | STA | D | \$0 | \$0 | \$0 | \$0 | \$828 | \$0 | \$0 | \$0 | \$828 | \$828 | |
| Regional Priority Program | S | SHF | С | \$0 | \$260 | \$267 | \$387 | \$0 | \$0 | \$0 | \$0 | \$914 | \$914 | |
| Regional Priority Program | S | SHF | D | \$0 | \$0 | \$0 | \$0 | \$172 | \$0 | \$0 | \$0 | \$172 | \$172 | |
| | | | | \$11,773 | \$1,508 | \$1,554 | \$2,247 | \$1,000 | \$0 | \$0 | \$0 | \$6,309 | \$18,082 | |

| SR36607.007 SH 139 CORRI County(s): Rio Blanco | DOR PE | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Regional Priority Program | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 | \$0 | \$164 | \$164 |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 | \$0 | \$36 | \$36 |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$200 | \$200 |



133

ZOOM OUT 🛛 🔳 🔳



| SR36607.008 SH 13 County(s): Rio Blanco Funding Program | Fund Source | Fund Type | l Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | RIO BLANCO |
|--|----------------|--------------|------------|---------------------|---------|---------|---------|---------|---------|---------------------------|------------|--------------------|--------------------------|-------------------------|
| FASTER Safety Allocation | S | FAS | D | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 | \$600 | ZOOM OUT 🔹 🔳 📕 |
| | F | STA | C | \$0 \$0 | | | | | | ф 0 \$1,335 | \$0 \$0 | | | |
| Regional Priority Program | | | | | \$1,248 | \$1,121 | \$1,860 | \$1,032 | \$1,770 | . , | | \$8,366 | \$8,366 | |
| Regional Priority Program | F | STA | D | \$0 | \$0 | \$166 | \$0 | \$828 | \$0 | \$0 | \$0 | \$994 | \$994 | |
| Regional Priority Program | S | SHF | С | \$0 | \$260 | \$233 | \$387 | \$215 | \$368 | \$278 | \$0 | \$1,741 | \$1,741 | |
| Regional Priority Program | S | SHF | D | \$0 | \$0 | \$34 | \$0 | \$172 | \$0 | \$0 | \$0 | \$206 | \$206 | |
| | | | | \$19,650 | \$2,108 | \$1,554 | \$2,247 | \$2,247 | \$2,138 | \$1,613 | \$0 | \$11,907 | \$31,557 | |
| SR36607.009 SH 131 YAMP, County(s): Routt | A RIVER SC |)UTH - I | PE | | | | | | | | | | Total | SR36607.009 |
| Funding Program | Fund Source | Fund Type | l Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | 200 ST 200 ST 131 |
| | | | | | | | | | | | | | | |
| Regional Priority Program | F | STA | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$13,263 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$13,264 | |
| | | | | ÷·-,• | ÷ · | | ֥ | ֥ | ÷ • | +3 | ֥ | •• | <i>,</i> | |



| SR36607.012 Region Wide N County(s): | on Project | Descrip | tion for P | E/Enviro | | | | | | | | | | |
|--|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🖬 🔳 |
| Regional Priority Program | S | SHF | D | \$0 | \$145 | \$152 | \$297 | \$297 | \$283 | \$240 | \$0 | \$1,414 | \$1,414 | |
| | | | | \$349 | \$145 | \$152 | \$297 | \$297 | \$283 | \$240 | \$0 | \$1,414 | \$1,763 | |
| SR36607.024 US 6A Fruita to County(s): Mesa |) I-70B | | | | | | | | | | | | | 111 111 111 111 1111 1111 1111 1111 1111 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | MESA |
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | D | \$0 | \$0 | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | |
| Regional Priority Program | S | SHF | D | \$0 | \$0 | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$43 | \$43 | |
| | | | | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 | \$250 | |



| SR36607.025 Region 3 En | virnmental M | ediation | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------------|---------------------------|---|
| County(s): Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| Regional Priority Program | S | SHF | E | \$0 \$4 | \$145 \$145 | \$152 \$152 | \$297 \$297 | \$297 \$297 | \$283 \$283 | \$240 \$240 | \$0 \$0 | \$1,414 \$1,414 | \$1,414 \$1,418 | ZOOM OUT 🔹 🔳 🔳 |
| SR36607.027 US 6 Clifton County(s): Mesa | I-70B to Palis | sade | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 12 10 10 10 10 10 10 10 10 10 10 10 10 10 |
| Regional Priority Program | F | STA SHF | D | \$0 \$0 | \$0 \$0 | \$207 | \$0 *0 | \$0 *0 | \$0 *0 | \$0 | \$0 ©0 | \$207 | \$207 | ZOOM OUT 🔹 🔳 🔳 |
| Regional Priority Program | S | энг | D | \$0 \$0 | \$0 \$0 | \$43 \$250 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$43 \$250 | \$43 \$250 | |



| SR36607.029 SH 82 Glenwoo County(s): Pitkin, Eagle, C Funding Program | • • | Fund | n PE Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | GARFIELD B2 B2 B2 B2 B2 C B2 C B2 C C C C C C C |
|--|-------------------------|--------------|---------------|---------------------|---------|---------|--------------|--------|--------|---------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | D | \$0 | \$172 | \$0 | \$0 | \$0 | \$74 | \$1,170 | \$0 | \$1,416 | \$1,416 | |
| Regional Priority Program | S | SHF | D | \$0 | \$36 | \$0 | \$0 | \$0 | \$15 | \$243 | \$0 | \$294 | \$294 | |
| | | | | \$0 | \$208 | \$0 | \$0 | \$0 | \$89 | \$1,413 | \$0 | \$1,710 | \$1,710 | |
| SR36607.030 SH 13 Rifle Nor County(s): Rio Blanco Funding Program | th PE Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | GARFIELD |
| | | | | | | AL 400 | A 450 | | | | | | | |
| Regional Priority Program | F | STA | D | \$0 | \$911 | \$1,122 | \$450 | \$0 | \$0 | \$0 | \$0 | \$2,483 | \$2,483 | |
| Regional Priority Program | S | SHF | D | \$0 | \$190 | \$233 | \$94 | \$0 | \$0 | \$0 | \$0 | \$517 | \$517 | |
| | | | | \$1,407 | \$1,101 | \$1,355 | \$544 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$4,407 | |



| SR36607.032 Regi County(s): | ion 3 Shoulder Pool | | | | | | | | | | | | | | |
|--------------------------------|---------------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | S | SHF | С | \$0 | \$583 | \$610 | \$991 | \$991 | \$943 | \$800 | \$0 | \$4,918 | \$4,918 | | |
| | | | | \$0 | \$583 | \$610 | \$991 | \$991 | \$943 | \$800 | \$0 | \$4,918 | \$4,918 | | |



The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR36608

Region 3 Bridge On System Program

| SR36608 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Bridge On Systems | F | BR | D | \$0 | \$0 | \$1,990 | \$2,500 | \$2,600 | \$2,800 | \$2,900 | \$0 | \$12,790 | \$12,790 | |
| Bridge On Systems | S | SHF | D | \$0 | \$0 | \$400 | \$0 | \$23 | \$78 | \$21 | \$0 | \$522 | \$522 | |
| | | | | \$0 | \$0 | \$2,390 | \$2,500 | \$2,623 | \$2,878 | \$2,921 | \$0 | \$13,312 | \$13,312 | |

| SR36608.006 County(s): | SH 24 (H-11-F) (H Lake | I-11-D) Ca | alifornia | Gulch | | | | | | | | | | | LAKE |
|---------------------------|---------------------------|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LAKE 179 SR36608.006 |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Bridge On Systems | | F | BR | С | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$1,600 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$400 | |
| | | | | | \$361 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,361 | |



| SR36608.007 County(s): | Essential Repairs | | | | | | | | | | | | | |
|---------------------------|---|-----|--------------|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|---------------------------|----------------------------|---|
| Funding Program | Fund Sourc | | d e Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| Bridge On Systems | S | SHF | С | \$0 \$2,887 | \$425 \$425 | \$440 \$440 | \$400 \$400 | \$400 \$400 | \$400 \$400 | \$400 \$400 | \$0 \$0 | \$2,465 \$2,465 | \$2,465 \$5,352 | ZOOM OUT |
| SR36608.010 County(s): | R3 - Culvert Repairs Garfield | | | | | | | | | | | | | RIO BLANCO |
| Funding Program | Fund Sourc | | d e Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | MESA BIODE B |
| Bridge On Systems | S | BR | С | \$0 \$3,373 | \$1,483 \$1,483 | \$1,538 \$1,538 | \$1,500 \$1,500 | \$1,500 \$1,500 | \$1,500 \$1,500 | \$1,500 \$1,500 | \$0 \$0 | \$9,021 \$9,021 | \$9,021 \$12,394 | ZOOM OUT 🔹 🔳 🔳 |



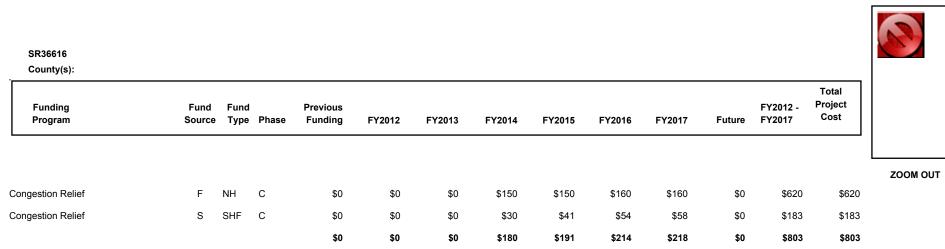
| SR36608.012 County(s): | R3 - Bridge Pla | anned Prev | entative | Maintena | nce | | | | | | | | | | |
|---------------------------|--------------------------|----------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | |
| Bridge On Systems | | F | BR | С | \$0 | \$156 | \$162 | \$162 | \$162 | \$162 | \$162 | \$0 | \$966 | \$966 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$39 | \$40 | \$40 | \$40 | \$40 | \$40 | \$0 | \$239 | \$239 | |
| | | | | | \$3,058 | \$195 | \$202 | \$202 | \$202 | \$202 | \$202 | \$0 | \$1,205 | \$4,263 | |
| SR36608.014 County(s): | SH 125 Michig Jackson | an River (B | -11-A) | | | | | | | | | | | | JACKSON |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 12 17 17 17 17 17 17 17 17 17 17 17 17 17 |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Bridge On Systems | | F | BR | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | | \$2,325 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$2,327 | |



| SR36608.015 SH 125 W County(s): Grand | /illow Creek (D-1 | 2-F) | | | | | | | | | | | | GRAND TRAL CREEK |
|--|-------------------|--------------|--------|---------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------------|---------------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | WHEN TRAC CREEK |
| | _ | | - | | | | | | | | | • | | ZOOM OUT 🔹 🔳 🔳 |
| dge On Systems dge On Systems | F | BR SHF | c c | \$0 \$0 | \$1 \$1 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1 \$1 | \$1 \$1 | |
| | | | | \$2,325 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$2,327 | |



| Region 3 Congestion Relief Program | The objective of the Congestion Relief Program is to show measurable imp rovements to congestion on the State Highway System. The funding may only be used on segments of highwaythat have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turnlanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such |
|------------------------------------|---|
| STIP #: SR36616 | asPreliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a longtime to be completed. |



| SR36616.001 I-70, SH82, County(s): Garfield | US 6 Exit 116 0 | SWS | | | | | | | | | | | |
|--|-----------------|--------------|-------|-----------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| ngestion Relief | F | NH | С | \$0 | \$144 | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 | \$290 |
| ngestion Relief | S | SHF | С | \$0 \$2,991 | \$30 \$174 | \$31 \$177 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$61 \$351 | \$61 \$3,342 |



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ZOOM OUT 🔹 🔳 📕



Region 3 Hazard Elimination Program

Hazard Elimination Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

| SR36693 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Hazard Elimination | F | STA | С | \$0 | \$1,134 | \$1,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,325 | \$2,325 | |
| Hazard Elimination | S | SHF | С | \$0 | \$284 | \$298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$582 | \$582 | |
| | | | | \$0 | \$1,418 | \$1,489 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,907 | \$2,907 | |



Region 3 Hot Spots Program

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

| SR36697 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|-----|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Hot Spots | F | STA | С | \$0 | \$294 | \$294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 | \$588 | |
| Hot Spots | S | SHF | С | \$0 | \$67 | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 | \$134 | |
| | | | | \$1,345 | \$361 | \$361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$722 | \$2,067 | |



Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36700

Region 3 Traffic Signals Program

| SR36700 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | • • • • |
| Traffic Signals | F | STA | С | \$0 | \$203 | \$203 | \$0 | \$0 | \$0 | \$0 | \$0 | \$406 | \$406 | |
| Traffic Signals | S | SHF | С | \$0 | \$42 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 | \$84 | |
| | | | | \$470 | \$245 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 | \$960 | |



| Region 3 Surface Treatment Safety Enhancement Program | Safety Enhancement STIP Pool funds are used in conjunctionwith highway resurfacing, restoration, and rehabilitation projects. Eligible activit ies include: geometric improvements (such as construction of auxiliary lanes, shoulde r widening, and drainage); o,,traffic control measures (such as installation of rumble strips, pavement markings, and signs); o,,roadside interventions (such as guardrail installation, culvert exten sions, and removal of obstacles); and o,,improvement of private and public access points. |
|--|---|
|--|---|

| SR36702 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|-----------------------|-----------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Safety Enhancement | S | SHF | С | \$0 \$3,413 | \$815 \$815 | \$823 \$823 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,638 \$1,638 | \$1,638 \$5,051 | ZOOM OUT | ••• |



Region 3 Rockfall Mitigation Program

| SR36711 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Rockfall Mitigation | F | STA | С | \$0 | \$1,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,242 | \$1,242 | | |
| Rockfall Mitigation | S | SHF | С | \$0 | \$258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258 | \$258 | | |
| | | | | \$500 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$2,000 | | |



| REGION: 03 | | | | | | | | | | | | | | | |
|----------------------------------|----------------|--------------|-------|---------------------|----------|----------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|---------|
| R3 Maint Traf Ops | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| STIP #: SR36828 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| SR36828 | | | | | | | | | | | | | | | |
| County(s): | | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Maintenance (Traffic Operations) | S | SHF | М | \$0 | \$12,565 | \$12,854 | \$13,146 | \$13,404 | \$13,650 | \$13,892 | \$0 | \$79,511 | \$79,511 | | |
| | | | | \$0 | \$12,565 | \$12,854 | \$13,146 | \$13,404 | \$13,650 | \$13,892 | \$0 | \$79,511 | \$79,511 | | |
| Maintenance | S | SHF | С | \$0 | \$17,232 | \$17,629 | \$18,030 | \$18,383 | \$18,721 | \$19,052 | \$0 | \$109,047 | \$109,047 | | |
| | | | | \$0 | \$17,232 | \$17,629 | \$18,030 | \$18,383 | \$18,721 | \$19,052 | \$0 | \$109,047 | \$109,047 | | |



Tunnels-R3

This is the Tunnel Engineering General projects. These funds were identi fied in the FY08 Budget Workshop back in December, 2006. These funds are to be rotated between Region 1 and Region 3 every year. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

| SR37002 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|---------------------|-------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Tunnels | S | SHF | С | \$0 \$259 | \$0 \$0 | \$133 \$133 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$133 \$133 | \$133 \$392 | ZOOM OUT | ••• |



Region 3 Enhancement Administration

| SR37004 County(s): | | | | | | | | | | | | | | | |
|----------------------------|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement Administration | F | STE | D | \$0 | \$90 | \$92 | \$92 | \$92 | \$92 | \$92 | \$0 | \$550 | \$550 | | |
| Enhancement Administration | S | SHF | D | \$0 | \$22 | \$23 | \$23 | \$23 | \$23 | \$23 | \$0 | \$137 | \$137 | | |
| | | | | \$150 | \$112 | \$115 | \$115 | \$115 | \$115 | \$115 | \$0 | \$687 | \$837 | | |



 Region 3 FASTER Safety Projects
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SR37006
 SR37006

| SR37006 County(s): | | | | | | | | | | | | | | | |
|--------------------------|----------------|--------------|-------|---------------------|-------------------|-------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|-----------------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | ••• |
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$15,409 \$15,409 | \$15,973 \$15,973 | \$16,285 \$16,285 | \$16,459 \$16,459 | \$0 \$0 | \$64,126 \$64,126 | | | |

| SR37006.010 Regional Inte County(s): Delta | ersection Imp | roveme | nt | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ~ |
| | | | | | | | | | | | | | | 1 |
| | | | | | | | | | | | | | | Z |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$606 | \$606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,212 | \$1,212 | |
| | | | | \$691 | \$606 | \$606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,212 | \$1,903 | |

SP3-006.070

133

DE



| SR37006.013 SH 24 Critical C County(s): Eagle | Culvert Rep | bair | | | | | | | | | | | | EAGLE |
|--|----------------|--------------|-------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------------|------------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | GLMAN WAS SR37006.013 152 |
| FASTER Safety Allocation | S | FAS | С | \$0 \$630 | \$1 \$1 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1 \$1 | \$1 \$631 | |
| SR37006.014 R3 FASTER Pro | oject PE po | ool | | | Ţ | | | •• | | , | , , | •. | ¢ | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$612 | \$1,212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,824 | \$1,824 | ZOOM OUT |
| | | | | \$0 | \$612 | \$1,212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,824 | \$1,824 | |



| SR37006.015 SH 133 Carbone County(s): Garfield | dale Shou | llder wid | dening | | | | | | | | | | | 12 B2 12 B2 12 B2 Construction SR37006.01 SR37006.01 |
|--|----------------|--------------|--------|---------------------|------------|-------------------|-------------------|------------|------------|-------------------|-------------------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BOPRE AV 133 |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$3,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,711 | \$3,711 | |
| | | | | \$400 | \$0 | \$3,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,711 | \$4,111 | |
| SR37006.016 US 6 Rifle culver County(s): Garfield | t repair | | | | | | | | | | | | | South Carfield States |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 93 93 13 Automit PD |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | ZOOM OUT 🔹 🔳 📕 |
| | 3 | 1 43 | U | \$600 | \$1 \$1 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1 \$1 | \$601 | |



I-70 DIA to Eagle County Airport - Regio

Development of Programmatic EIS and Implementation. Development of Tier 2 NEPA studies and implementation. Preliminaryengineering and construction of independent utility projects. Current independent utility projects underway include: I-70 West Vail auxiliary lanes EA, I-70 Dowd Junction PE, I-70Wildlife Fencing, I-70 Eagle Airport Interchange and I-70 No Name Tunnel Rehabilitation.

STIP #: SSP4326

| SSP4326 County(s): | | | | | | | | | | | | | | energy (100 - 100 |
|-----------------------|----------------|--------------|---|---------------------|--------|--------|---------|---------|---------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Strategic Projects | F | 7POT | С | \$0 | \$0 | \$166 | \$1,409 | \$1,860 | \$1,283 | \$0 | \$0 | \$4,718 | \$4,718 | |
| Strategic Projects | S | 7POT | С | \$0 | \$0 | \$34 | \$293 | \$387 | \$267 | \$0 | \$0 | \$981 | \$981 | |
| | | | | \$18,152 | \$0 | \$200 | \$1,702 | \$2,247 | \$1,550 | \$0 | \$0 | \$5,699 | \$23,851 | |



SH 7 (Arapahoe Ave): Cherryvale Rd to 75th St.

Complete Environmental Assessment. Per EA alternatives, construct operational improvements including select widening, turn lanes, accel/decel, shoulders and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction.

| SDR2072 County(s): Boulder | | | | | | | | | | | | | | |
|-------------------------------|----------------|--------------|-------|------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|----------------------------|-------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BASELAVE RD |
| FASTER Safety Allocation | S | FAS | С | \$0 \$21,671 | \$1,300 \$1,300 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,300 \$1,300 | \$1,300 \$22,971 | |



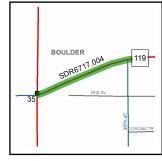
DRCOG STP-Metro Pool - R4

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SDR6717

| SDR6717.003 Woodland Cre County(s): Boulder | ek Underpa | iss & Mi | ılti-Use P | ath conct. Foo | thills - | | | | | | | | | |
|--|----------------|--------------|------------|---------------------|----------|--------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR6777.003 |
| | | | | | | | | | | | | | | BADO |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$0 | \$300 | \$500 | \$1,200 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$0 | \$300 | \$500 | \$1,200 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | |
| | | | | \$0 | \$0 | \$600 | \$1,000 | \$2,400 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |

| SDR6717.004 Siagonal (SH119 County(s): Boulder | 9): 28th(U | 536)-E/C |) 30th St | | | | | | | | | | | BOUL |
|---|----------------|--------------|-----------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 35 |
| | | | | | | | | | | | | | | |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$300 | \$300 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$2,800 | \$2,800 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$200 | \$200 | \$800 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$1,200 | |
| | | | | \$0 | \$500 | \$500 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |



ZOOM OUT 🔹 🔳 📕



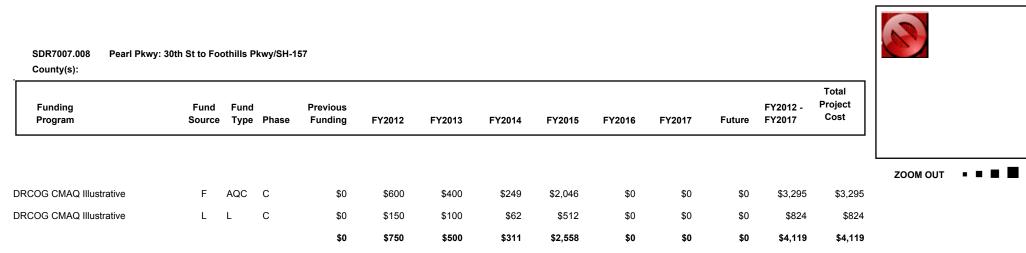
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--|------------------------------------|---------------------------------|----------------------|--|--|----------------------|-----------------------|-------------------------|----------------------|----------------------|-------------------|--|--|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$100 | \$100 | \$400 | \$0 | \$0 | \$0 | \$0 | \$600 | \$600 | |
| RCGOG STP-Metro Illustrative | L | L | С | \$0 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 | |
| urface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 | |
| | | | | \$0 | \$125 | \$125 | \$500 | \$0 | \$0 | \$0 | \$0 | \$750 | \$750 | |
| | | | | | | | | | | | | | | BOULDER |
| SDR6717.006 Baseline Rd B County(s): Boulder Funding Program | Bike/Ped Und Fund Source | Fund | : Broadwa Phase | y/SH-93 to 28 Previous Funding | th/US-36 FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BOULDER US US US US US US US US US US |
| County(s): Boulder Funding | Fund | Fund | | Previous | | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | | Project | 36 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 |
| County(s): Boulder Funding Program | Fund | Fund | | Previous | | FY2013 \$0 | FY2014 \$0 | FY2015 \$0 | FY2016 \$0 | FY2017 \$0 | Future \$0 | | Project | |
| County(s): Boulder Funding Program County | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | | | | | | | FY2017 | Project Cost | 3 3 3 3 3 3 3 3 3 3 3 3 3 3 |
| County(s): Boulder Funding Program Summary ASTER Safety Allocation RCGOG STP-Metro Illustrative | Fund Source | Fund Type FAS | Phase | Previous Funding \$0 | FY2012 \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY2017 \$500 | Project Cost \$500 | |
| County(s): Boulder Funding Program Events ASTER Safety Allocation RCGOG STP-Metro Illustrative RCGOG STP-Metro Illustrative | Fund Source S F | Fund Type FAS STU | Phase C C | Previous Funding \$0 \$0 | FY2012 \$500 \$724 | \$0 \$384 | \$0 \$984 | \$0 \$1,954 | \$0 \$0 | \$0 \$0 | \$0 \$0 | FY2017 \$500 \$4,046 | Project Cost \$500 \$4,046 | |
| County(s): Boulder Funding | Fund Source S F L F | Fund Type FAS STU L | Phase C C C | Previous Funding \$0 \$0 \$0 | FY2012 \$500 \$724 \$0 | \$0 \$384 \$96 | \$0 \$984 \$250 | \$0 \$1,954 \$208 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | FY2017 \$500 \$4,046 \$554 | Project Cost \$500 \$4,046 \$554 | 3 3 3 3 3 3 3 3 3 3 3 3 3 3 |



| SDR6717.007 Main St/US-28 County(s): Boulder | 7: Ken Pratt | Blvd to | 3rd Ave | Reconstructio | n | | | | | | | | Tatal | |
|--|----------------|--------------|---------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ARLING BOULDER |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$0 | \$0 | \$0 | \$1,890 | \$0 | \$0 | \$0 | \$1,890 | \$1,890 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$0 | \$0 | \$0 | \$1,890 | \$0 | \$0 | \$0 | \$1,890 | \$1,890 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$3,780 | \$0 | \$0 | \$0 | \$3,780 | \$3,780 | |
| SDR6717.008 Nederland Side County(s): Boulder | ewalks Pha | se 2 | | | | | | | | | | | | BOULDER SDR6717.008 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 12 IST ST |
| | | | | | | | | | | | | | | |
| DRCGOG STP-Metro Illustrative | F | STU | | \$0 | \$60 | \$130 | \$296 | \$0 | \$0 | \$0 | \$0 | \$486 | \$486 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$18 | \$40 | \$110 | \$0 | \$0 | \$0 | \$0 | \$168 | \$168 | |
| | | | | \$0 | \$78 | \$170 | \$406 | \$0 | \$0 | \$0 | \$0 | \$654 | \$654 | |

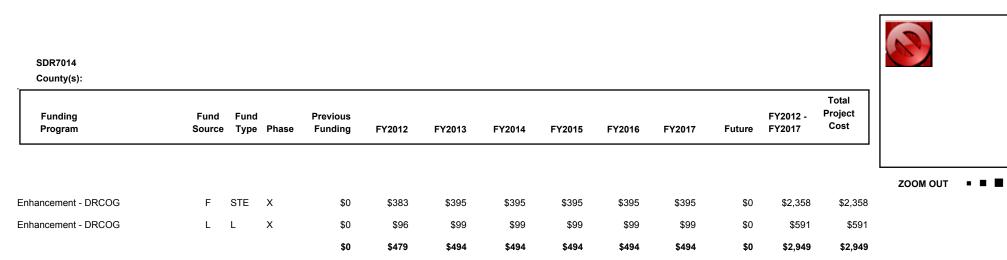


 Region 4 - DRCOG Area CMAQ Pool
 Pool Project - CMAQ Projects to be entered in the STIP by Region 4 The CMAQ STIP Pool includes transportation projectsor programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs





Region Four - DRCOG STP Enhancement Pool This is set up to STIP and Budget the DRCOG RSG Pool Projects in Region Four. Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportationinfrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial.Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

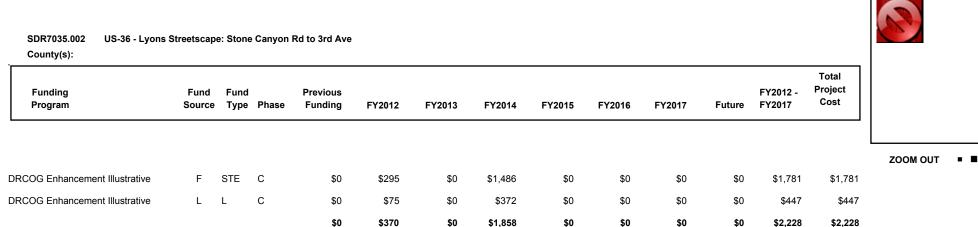




DRCOG Enhancement Pool

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TEprojects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SDR7035



| SDR7035.003 Dry Creek Und County(s): | derpass: Ho | ver sou | th of Bent | : Way | | | | | | | | | | |
|---|----------------|--------------|------------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| RCOG Enhancement Illustrative | F | STE | С | \$0 | \$0 | \$0 | \$258 | \$1,358 | \$0 | \$0 | \$0 | \$1,616 | \$1,616 | |

| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$0 | \$0 | \$258 | \$1,358 | \$0 | \$0 | \$0 | \$1,616 | \$1,616 |
|--------------------------------|---|-----|---|-----|-----|-----|-------|---------|-----|-----|-----|---------|---------|
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$0 | \$0 | \$65 | \$340 | \$0 | \$0 | \$0 | \$405 | \$405 |
| | | | | \$0 | \$0 | \$0 | \$323 | \$1,698 | \$0 | \$0 | \$0 | \$2,021 | \$2,021 |

. . .



| SDR7035.004 28th St/US-36 County(s): | Multi-use E | 3ike/Ped | Path: Iris | Ave to Yarmo | uth | | | | | | | | | | |
|---|----------------|----------|------------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|----------|-----------|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT |] |
| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$400 | \$100 | \$100 | \$624 | \$0 | \$0 | \$0 | \$1,224 | \$1,224 | | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$100 | \$100 | \$100 | \$700 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 | | |
| | | | | \$0 | \$500 | \$200 | \$200 | \$1,324 | \$0 | \$0 | \$0 | \$2,224 | \$2,224 | | |



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving Enhancement Pool - Eastern TPR (R4) the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SEA5095

| SEA5095 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-------------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Enhancement | F | STE | М | \$0 | \$171 | \$171 | \$171 | \$171 | \$171 | \$171 | \$0 | \$1,026 | \$1,026 | ZOOM OUT | • • |
| Enhancement | L | STE | Μ | \$0 \$0 | \$43 \$214 | \$43 \$214 | \$43 \$214 | \$43 \$214 | \$43 \$214 | \$43 \$214 | \$0 \$0 | \$258 \$1,284 | \$258 \$1,284 | | |

| SEA5095.007 County(s): | Sterling West r Logan | nain Pedes | trian Im | provemer | nts | | | | | | | | | | |
|---------------------------|---------------------------------|----------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$10 | |
| Enhancement | | L | L | С | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$2 | |
| | | | | | \$118 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 | \$130 | |



| SEA5095.009 County(s): | Washington co Washington | unty - Fair | grounds | Lighting | | | | | | | | | | | P. | 100 E00 100 |
|---------------------------|-----------------------------|----------------|--------------|----------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|--------------------------|-----------|-------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | WASHINGTO | 6.00.6 N |
| | | | | | | | | | | | | | | | ZOOM OUT | ••• |
| Enhancement | | F | STE | С | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$10 | | |
| Enhancement | | L | L | С | \$0 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 | \$3 | | |
| | | | | | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 | \$13 | | |
| SEA5095.010 County(s): | Phillips Cty Ho | nesteader | Park La | ndscapin | g | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Education | | F | OTE | | | 074 | \$ 0 | | | | * 0 | ••• | A 74 | 074 | ZOOM OUT | ••• |
| Enhancement | | F | STE | M | \$0 | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 | \$71 | | |
| Enhancement | | L | L | М | \$0 \$0 | \$18 \$89 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$18 \$89 | \$18 \$89 | | |
| | | | | | ψŪ | φ0 <i>3</i> | ψŪ | ΨŪ | ΨŪ | ΨŪ | ΨŪ | ψŪ | 409 | ψυσ | | |



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SNF5094

Enhancement Pool - North Front Range TPR

| SNF5094 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|-------------------|-------------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Enhancement - NFR MPO | F | STE | x | \$0 | \$41 | \$30 | \$30 | \$30 | \$570 | \$570 | \$0 | \$1,271 | \$1,271 | ZOOM OUT | |
| Enhancement - NFR MPO | L | L | х | \$0 \$0 | \$10 \$51 | \$8 \$38 | \$8 \$38 | \$8 \$38 | \$143 \$713 | \$143 \$713 | \$0 \$0 | \$320 \$1,591 | \$320 \$1,591 | | |

| SNF5094.031 SH1 County(s): | 4 (Mulberry) Ped Bric | lge Reloc | cate | | | | | | | | | | | | |
|-------------------------------|-----------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement - NFR MPO | F | STE | С | \$0 | \$0 | \$368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$368 | \$368 | | |
| Enhancement - NFR MPO | L | L | С | \$0 | \$0 | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 | \$92 | | |

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\$70

\$530

Enhancement - NFR MPO

\$70

\$530

\$0

\$0

\$70

\$530



| SNF5094.032 Poudre River County(s): Larimer Funding Program | Trailhead an Fund Source | Fund | | mer 17 Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER ENF5094.032 |
|--|---------------------------------|------|---|-------------------------------|-------------------------------|-------------------------------|--|-----------------------------|------------------------------------|-----------------------------|-----------------------------|--------------------|--------------------------|------------------------|
| | _ | | | | | | | | | | | | | ZOOM OUT |
| Enhancement - NFR MPO | F | STE | С | \$0 | \$32 | \$16 | \$340 | \$0 | \$0 | \$0 | \$0 | \$388 | \$388 | |
| Enhancement - NFR MPO | L | L | С | \$0 | \$8 | \$4 | \$85 | \$0 | \$0 | \$0 | \$0 | \$97 | \$97 | |
| Enhancement - NFR MPO | L | LO | С | \$0 | \$0 | \$0 | \$86 | \$0 | \$0 | \$0 | \$0 | \$86 | \$86 | |
| | | | | \$0 | \$40 | \$20 | \$511 | \$0 | \$0 | \$0 | \$0 | \$571 | \$571 | |
| | | | | | | | | | | | | | | |
| SNF5094.033 Sheep Draw T County(s): Weld Funding Program | Fr @ C St & 5 Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | WELD 603 |
| County(s): Weld | Fund | Fund | | | FY2012 \$38 \$10 \$0 | FY2013 \$75 \$19 \$0 | FY2014 \$181 \$45 \$85 | FY2015 \$0 \$0 \$0 | FY2016 \$0 \$0 \$0 | FY2017 \$0 \$0 \$0 | Future \$0 \$0 \$0 | | Project | |



| SNF5094.034 Madison Tr @ G County(s): Larimer | Greeley-Lo | veland (| Canal | | | | | | | | | | | 11TH ST 10TH ST 10 |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | art st art st |
| | | | | | | | | | | | | | | |
| Enhancement - NFR MPO | F | STE | С | \$0 | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 | \$360 | |
| Enhancement - NFR MPO | L | L | С | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 | \$90 | |
| Enhancement - NFR MPO | L | LO | С | \$0 | \$305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305 | \$305 | |
| | | | | \$0 | \$755 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$755 | \$755 | |



CMAQ Pool- North Front Range TPRThe CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas
classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally
smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design,
Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SNF5173

| SNF5173 County(s): Larimer | | | | | | | | | | | | | | | |
|-------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| CMAQ - NFR MPO | F | AQC | М | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,131 | \$2,131 | \$0 | \$4,262 | \$4,262 | | |
| CMAQ - NFR MPO | L | L | М | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 | \$443 | \$0 | \$886 | \$886 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,574 | \$2,574 | \$0 | \$5,148 | \$5,148 | | |

| SNF5173.041 II Gi County(s): | eeley Fiber Optics Co | ommunicati | tions (City wide) | | | | | | | | | | | |
|---------------------------------|-----------------------|----------------|---------------------------|--------|---------|---------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type P | Previous Phase Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| CMAQ - NFR MPO | F | AQC C | C \$0 | \$0 | \$1,493 | \$1,651 | \$0 | \$0 | \$0 | \$0 | \$3,144 | \$3,144 | ZOOM OUT | |
| | | | \$0 | \$0 | \$1,493 | \$1,651 | \$0 | \$0 | \$0 | \$0 | \$3,144 | \$3,144 | | |



| SNF5173.042 Ft collins County(s): | s Traffic Signal SY | YS Softw | vare | | | | | | | | | | | | |
|--------------------------------------|---------------------|--------------|------|---------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|-------------------|----------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| CMAQ - NFR MPO | F | AQC | С | \$0 | \$0 | \$0 | \$331 | \$0 | \$0 | \$0 | \$0 | \$331 | \$331 | | |
| CMAQ - NFR MPO | L | LO | С | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$69 \$400 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$69 \$400 | \$69 \$400 | | |



NFR STP Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-relat ed activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SNF5788

| SNF5788 County(s): Larimer, Weld | | | | | | | | | | | | | | | |
|--|----------------|----------|-------|---------------------|------------|------------|------------|------------|------------------|------------------|------------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | _ | | | | | | | | | | | | | ZOOM OUT | • • |
| STP Metro - NFR MPO STP Metro - NFR MPO | F | STU L | M | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,916 \$606 | \$2,916 \$606 | \$0 \$0 | \$5,832 \$1,212 | \$5,832 \$1,212 | | |
| ······································ | _ | - | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,522 | \$3,522 | \$0 | \$7,044 | \$7,044 | | |

| SNF5788.029 Larimer CR 30 a County(s): Larimer | & LCR 11 | ntersec | tion Impro | ovements | | | | | | | | | | ۲ LARIMER 30 SNF5788.029 |
|---|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--------------------------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| STP Metro - NFR MPO | F | STU | С | \$0 | \$75 | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$535 | \$535 | |
| STP Metro - NFR MPO | L | L | С | \$0 | \$16 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 | \$112 | |
| STP Metro - NFR MPO | L | LO | С | \$0 | \$0 | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 | \$114 | |
| | | | | \$0 | \$91 | \$670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$761 | \$761 | |



| SNF5788.030 US85 @ 37th Ad County(s): Weld Funding Program | Fund Source | Fund | s) Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|---|----------------|--------|-------------|---------------------|------------------|----------------------|--------|--------|--------|--------|--------|----------------------|--------------------------|------------------|
| | _ | 0711 | 0 | | \$ \$\$\$ | * ~~ <i>t</i> | ••• | ••• | ••• | ••• | ••• | * ~~ - | * *** | ZOOM OUT 🔹 🔳 🔳 |
| STP Metro - NFR MPO | F | STU | С | \$0 | \$66 | \$621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$687 | \$687 | |
| STP Metro - NFR MPO | L | L | С | \$0 | \$14 | \$129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 | \$143 | |
| STP Metro - NFR MPO | L | LO | С | \$0 | \$0 | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 | \$62 | |
| | | | | \$0 | \$80 | \$812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$892 | \$892 | |
| SNF5788.031 US85 @ 31st Ac County(s): Funding | ccess Cntr | (Evans |) | Previous | | | | | | | | FY2012 - | Total Project | |
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| STP Metro - NFR MPO | F | STU | С | \$0 | \$0 | \$79 | \$248 | \$420 | \$0 | \$0 | \$0 | \$747 | \$747 | |
| STP Metro - NFR MPO | L | L | С | \$0 | \$0 | \$16 | \$52 | \$87 | \$0 | \$0 | \$0 | \$155 | \$155 | |
| STP Metro - NFR MPO | L | LO | С | \$0 | \$0 | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$88 | \$88 | |
| | | | | \$0 | \$0 | \$95 | \$388 | \$507 | \$0 | \$0 | \$0 | \$990 | \$990 | |



| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER ALL DA LARKER ALL DA L |
|---|---|--------------------------|---------------------------|--|------------------------------|-------------------------------|-----------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|--|---|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| TP Metro - NFR MPO | F | STU | С | \$0 | \$199 | \$50 | \$1,211 | \$0 | \$0 | \$0 | \$0 | \$1,460 | \$1,460 | |
| P Metro - NFR MPO | L | L | С | \$0 | \$41 | \$10 | \$252 | \$0 | \$0 | \$0 | \$0 | \$303 | \$303 | |
| P Metro - NFR MPO | L | LO | С | \$0 | \$0 | \$0 | \$311 | \$0 | \$0 | \$0 | \$0 | \$311 | \$311 | |
| | | | | \$0 | \$240 | \$60 | \$1,774 | \$0 | \$0 | \$0 | \$0 | \$2,074 | \$2,074 | |
| SNF5788.033 US 287 (Co | llege); Conifer | to Wille |)X | | | | | | | | | | | WILLOX LN |
| SNF5788.033 US 287 (Co County(s): Larimer Funding Program | ollege): Conifer t Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| County(s): Larimer | Fund | Fund | | | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | | Project | SECONDECTOR SECOND |
| County(s): Larimer | Fund Source F | Fund | Phase | Funding \$0 | \$83 | \$81 | \$19 | \$540 | \$0 | \$0 | \$0 | FY2017 \$723 | Project Cost \$723 | 600.0000 DR 800.0000 800.0000 800.00000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.00000000 |
| County(s): Larimer Funding Program hancement - NFR MPO hancement - NFR MPO | Fund Source F L | Fund Type STE L | Phase C C | Funding \$0 \$0 | \$83 \$21 | \$81 \$20 | \$19 \$5 | \$540 \$135 | \$0 \$0 | \$0 \$0 | \$0 \$0 | FY2017 \$723 \$181 | Project Cost \$723 \$181 | 600.0000 DR 800.0000 800.0000 800.00000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.00000000 |
| County(s): Larimer | Fund Source F L | Fund Type STE L | Phase C C C | Funding \$0 \$0 \$0 | \$83 \$21 \$0 | \$81 \$20 \$255 | \$19 \$5 \$777 | \$540 \$135 \$2,660 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | FY2017 \$723 \$181 \$3,692 | Project Cost \$723 \$181 \$3,692 | 600.0000 DR 800.0000 800.0000 800.00000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.0000 800.00000000 |
| County(s): Larimer Funding Program Larimer ahancement - NFR MPO ahancement - NFR MPO | Fund Source F L L F | Fund Type STE L | Phase C C C C | Funding \$0 \$0 \$0 \$0 \$0 | \$83 \$21 \$0 \$950 | \$81 \$20 \$255 \$93 | \$19 \$5 \$777 \$0 | \$540 \$135 \$2,660 \$130 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | FY2017 \$723 \$181 \$3,692 \$1,173 | Project Cost \$723 \$181 \$3,692 \$1,173 | 0000 0R 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 8000 0 8000 0 80000 0 80000 0 80000 0 8000 00000000 |
| County(s): Larimer | Fund Source F L L F L | Fund Type STE L | Phase C C C | Funding \$0 \$0 \$0 | \$83 \$21 \$0 | \$81 \$20 \$255 | \$19 \$5 \$777 | \$540 \$135 \$2,660 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | FY2017 \$723 \$181 \$3,692 | Project Cost \$723 \$181 \$3,692 | 0000 0R 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 80000 0 8000 0 8000 0 80000 0 80000 0 80000 0 8000 00000000 |

. . . .



| SNF5788.034 Shields St & Vir County(s): Larimer Funding Program | ne Drive (F Fund Source | Fund | s) Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER VINE DR SNF5788.034 |
|--|-------------------------------|------|-------------|---------------------|----------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|--------------------------|--------------------------------|
| | | | | | | | | | | | | | | ZOOM OUT |
| STP Metro - NFR MPO | F | STU | С | \$0 | \$0 | \$132 | \$0 | \$618 | \$0 | \$0 | \$0 | \$750 | \$750 | |
| STP Metro - NFR MPO | L | L | С | \$0 | \$0 | \$27 | \$0 | \$128 | \$0 | \$0 | \$0 | \$155 | \$155 | |
| STP Metro - NFR MPO | L | LO | С | \$0 | \$0 | \$0 | \$0 | \$594 | \$0 | \$0 | \$0 | \$594 | \$594 | |
| | | | | \$0 | \$0 | \$159 | \$0 | \$1,340 | \$0 | \$0 | \$0 | \$1,499 | \$1,499 | |
| SNF5788.035 US34(10th ST): County(s): Weld Funding Program | 35th to 23 Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| STP Metro - NFR MPO | F | STU | С | \$0 | \$126 | \$23 | \$0 | \$290 | \$0 | \$0 | \$0 | \$439 | \$439 | ZOOM OUT |
| STP Metro - NFR MPO | r L | 510 | c | \$0 \$0 | \$120 \$26 | \$23 \$5 | \$0 \$0 | \$290 \$60 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$439 \$91 | \$439 \$91 | |
| | L | L | C | \$0 \$0 | \$20 \$152 | ֆԵ \$28 | \$0 \$0 | \$60 \$350 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$91 \$530 | \$91 \$530 | |



Region 4 Enhancements

| SR41000 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement | F | STE | х | \$0 | \$0 | \$0 | \$57 | \$57 | \$57 | \$57 | \$0 | \$228 | \$228 | | |
| Enhancement | L | L | х | \$0 | \$0 | \$0 | \$14 | \$14 | \$14 | \$14 | \$0 | \$56 | \$56 | | |
| | | | | \$0 | \$0 | \$0 | \$71 | \$71 | \$71 | \$71 | \$0 | \$284 | \$284 | | |



I-25 Post EIS Design & ROW

The I-25 design project is achieving 30% design on two (2)7-mile segments: north of SH66 to SH56 and SH392 to SH14.

| SR41001 County(s): Larimer | | | | | | | | | | | | | | WELD WE WELD WE WE WE WE WE WE WE WE WE WE |
|-------------------------------|----------------|--------------|---|---------------------|--------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Regional Priority Program | F | STA | С | \$0 | \$0 | \$2,927 | \$2,927 | \$2,927 | \$0 | \$0 | \$0 | \$8,781 | \$8,781 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$608 | \$608 | \$608 | \$0 | \$0 | \$0 | \$1,824 | \$1,824 | |
| | | | | \$0 | \$0 | \$3,535 | \$3,535 | \$3,535 | \$0 | \$0 | \$0 | \$10,605 | \$10,605 | |



Region 4 Surface Treatment

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

| SR45218 County(s): | | | | | | | | | | | | | | | |
|------------------------|----------------|--------------|-------|---------------------|---------|----------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Pool | F | STA | х | \$0 | \$2,693 | \$10,348 | \$12,767 | \$15,730 | \$29,234 | \$31,065 | \$0 | \$101,837 | \$101,837 | | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$563 | \$2,151 | \$2,654 | \$3,269 | \$6,077 | \$6,458 | \$0 | \$21,172 | \$21,172 | | |
| | | | | \$0 | \$3,256 | \$12,499 | \$15,421 | \$18,999 | \$35,311 | \$37,523 | \$0 | \$123,009 | \$123,009 | | |

| SR45218.001 County(s): | Project Adminis | stration | | | | | | | | | | | | | | |
|---------------------------|-----------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|---------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Surface Treatment Po | lool | F | STA | D | \$0 | \$1,242 | \$1,242 | \$1,242 | \$1,242 | \$1,242 | \$0 | \$0 | \$6,210 | \$6,210 | | |
| Surface Treatment Po | lool | S | SHF | D | \$0 | \$258 | \$258 | \$258 | \$258 | \$258 | \$0 | \$0 | \$1,290 | \$1,290 | | |
| | | | | | \$7,357 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$0 | \$7,500 | \$14,857 | | |



| SR45218.008 Precast Slab R County(s): | eplacemen | t | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$414 | \$414 | \$414 | \$414 | \$414 | \$0 | \$0 | \$2,070 | \$2,070 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$86 | \$86 | \$86 | \$86 | \$86 | \$0 | \$0 | \$430 | \$430 | |
| | | | | \$346 | \$500 | \$500 | \$500 | \$500 | \$500 | \$0 | \$0 | \$2,500 | \$2,846 | |
| SR45218.077 Sh14: Weld/Lo County(s): Logan | gan County | / Line Ea | ast | | | | | | | | | | | 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | Image: Strate 2 (0,0,1) Image: Strate 2 (0,0,1) |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$5,961 | \$0 | \$0 | \$0 | \$0 | \$5,961 | \$5,961 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$1,239 | \$0 | \$0 | \$0 | \$0 | \$1,239 | \$1,239 | |
| | | | | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$7,200 | \$7,200 | |



| SR45218.082 SH 392: I-25 Eas County(s): Larimer, Weld Funding Program | t Resrufa Fund Source | Fund | 9 100-103 Phase | .44 Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 25 BARIMER 392 CR 30 CR 30 |
|--|-----------------------------|--------------|--------------------|----------------------------|---------|----------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$7,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,865 | \$7,865 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,635 | \$1,635 | |
| | | | | \$0 | \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 | \$9,500 | |
| SR45218.087 SH 14: I-25 to W County(s): Larimer, Weld | CR 23 MP | 139.5-1 | 47.159 | | | | | | | | | | Total | 25 P P P P P P P P P P P P P |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | PROSPECTS 44 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$8,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,776 | \$8,776 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$1,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,824 | \$1,824 | |
| | | | | \$0 | \$0 | \$10,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,600 | \$10,600 | |



| SR45218.098 SH14: Sterling A County(s): Logan Funding Program | Airport MF Fund Source | Fund | | te) Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LOGAN E 235 14 234 SR45218.098 E T B SPATS |
|--|------------------------------|--------------|------------|----------------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$2,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,484 | \$2,484 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$516 | \$516 | |
| | | | | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | |
| SR45218.099 SH14: Raymer I County(s): Weld, Logan | East MP 2(|)3.2-216 | .87 (Ships | \$) | | | | | | | | | | 21 21 21 21 21 21 21 21 21 21 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | MORGAN |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 | \$580 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | |
| | | | | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 | \$700 | |



| SR45218.100 US34 Yuma/Ect County(s): Yuma Funding Program | kley MP 22 Fund Source | Fund | Chips) Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 40 40 40 40 40 40 40 40 40 40 |
|--|------------------------------|--------------|-----------------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | _ | | _ | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | F | STA | С | \$0 | \$1,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,242 | \$1,242 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258 | \$258 | |
| | | | | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 | |
| SR45218.101 US36 Managed County(s): | Lanes (R6 |) | | | | | | | | | | | Total | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| Surface Treatment Pool | F | STA | С | \$0 | \$4,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,140 | \$4,140 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 | \$860 | |
| | | | | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | |



| SR45218.102 I-25 Crossroad County(s): Larimer Funding Program | s-Harmony Fund Source | Fund | 3.9 N/S Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--|-----------------------------|--------|------------------|---------------------|----------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$8,279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,279 | \$8,279 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,721 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,721 | \$1,721 | |
| | | | | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | |
| SR45218.103 SH138: Julesbu County(s): Sedgwick | urg in town | MP 56. | 9-58.2 | Previous | | | | | | | | FY2012 - | Total Project | 111 57 88465218-103 311 |
| Program | Source | | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | 57 59745210. 311 32 71 80 59745210. 311 SEDGWICK |
| | | | | | | | | | | | | | | ZOOM OUT • • • |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663 | \$663 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 | \$138 | |
| | | | | \$0 | \$0 | \$801 | \$0 | \$0 | \$0 | \$0 | \$0 | \$801 | \$801 | |



| SR45218.104 US85: GREELE County(s): Weld Funding Program | EY 31st -5T Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 0.57 64 90 11 H ST 671 H ST 85 44 11 H ST 671 H ST 80 ST 100 ST 11 H ST 671 H ST 100 D ST 263 11 H ST 110 ST ST 100 D ST 100 D ST 11 H ST 110 ST ST 100 D ST 100 D ST 11 H ST 110 ST ST 100 D ST 100 D ST 11 ST ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST 11 ST 11 ST ST 11 ST 11 ST |
|--|--------------------------------|------|-------|---------------------|------------|---------|------------|------------|------------|------------|------------|--------------------|--------------------------|---|
| | F | STA | 0 | \$0 | C O | ¢0 500 | C O | # 0 | C O | * 0 | C O | ¢0 500 | ¢0 500 | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | - | | С | • - | \$0 | \$6,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,520 | \$6,520 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$1,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,356 | \$1,356 | |
| | | | | \$0 | \$0 | \$7,876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,876 | \$7,876 | |
| SR45218.105 US85: Ault to F County(s): Weld Funding Program | Pierce 279-2 Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 100 CK 10 5 5 5 5 5 5 5 5 5 5 5 5 5 |
| | | | | | | | | | | | | | | ZOOM OUT • • • |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$4,967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,967 | \$4,967 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$1,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,033 | \$1,033 | |
| | | | | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | |



| SR45218.107 US287/College County(s): Larimer Funding Program | Ave. MP 3 Fund Source | Fund | | s Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CONFERST VIE DR UNE D |
|---|-----------------------------|--------------|---------|--------------------------|------------|------------|------------|----------------|------------|------------|--------|--------------------|--------------------------|--|
| Curfese Tresterent Deel | F | OTA | 0 | \$0 | C C | * C | * C | \$6.460 | * C | * C | ¢.2 | * C 4C2 | #C 400 | ZOOM OUT |
| Surface Treatment Pool | - | STA | С | | \$0 | \$0 | \$0 | \$6,463 | \$0 | \$0 | \$0 | \$6,463 | \$6,463 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$1,343 | \$0 | \$0 | \$0 | \$1,343 | \$1,343 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$7,806 | \$0 | \$0 | \$0 | \$7,806 | \$7,806 | |
| SR45218.108 SH7: Boulder/L County(s): Boulder | arimer CL | South 9 | .7-19.3 | | | | | | | | | | Total | LARIMER Stabler T |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | T T T2 |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,381 | \$0 | \$5,381 | \$5,381 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,119 | \$0 | \$1,119 | \$1,119 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 | \$0 | \$6,500 | \$6,500 | |



| SR45218.109 SH14: Briggsda County(s): Weld | le East Ch | iips 176 | 5-188.27 | | | | | | | | | | 1 | WELD 14 |
|---|----------------|--------------|----------|---------------------|--------|---------|--------|--------|--------|---------|--------|--------------------|--------------------------|------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$840 | \$840 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 | \$175 | |
| | | | | \$0 | \$0 | \$1,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,015 | \$1,015 | |
| SR45218.110 SH71: Last Cha County(s): Washington | nce S to R | 1 126-1 | 38 | | | | | | | | | | | WASHINGTON |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 71 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,937 | \$0 | \$2,937 | \$2,937 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$611 | \$0 | \$611 | \$611 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,548 | \$0 | \$3,548 | \$3,548 | |



| SR45218.111 US71: Stoneham County(s): Weld Funding Program | North 20 Fund Source | Fund | 68 Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 71 SR45218.111 WELD 14 71 |
|---|----------------------------|------|-------------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$4,145 | \$0 | \$0 | \$0 | \$4,145 | \$4,145 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$862 | \$0 | \$0 | \$0 | \$862 | \$862 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$5,007 | \$0 | \$0 | \$0 | \$5,007 | \$5,007 | |
| SR45218.112 SH56 Berthoud E County(s): Larimer, Weld Funding | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project Cost | LARIMER = 60 CR60 |
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | |
| | | | | | | | | | | | | | | BOULDER BRIVE OF WILL OF |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$2,906 | \$0 | \$0 | \$0 | \$2,906 | \$2,906 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$604 | \$0 | \$0 | \$0 | \$604 | \$604 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$3,510 | \$0 | \$0 | \$0 | \$3,510 | \$3,510 | |



| SR45218.113 SH60: US287 to County(s): Larimer, Weld Funding Program | Champian Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | THIST THIST THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY OF THE COMPANY OF THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY OF THE COMPANY. THE COMPANY. THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY OF THE COMPANY. THE COMPANY. THE COMPANY. THE COMPANY. THE COM |
|--|-----------------------------|------|-------|---------------------|--------|--------|--------|---------|---------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$2,060 | \$0 | \$0 | \$0 | \$2,060 | \$2,060 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$429 | \$0 | \$0 | \$0 | \$429 | \$429 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$2,489 | \$0 | \$0 | \$0 | \$2,489 | \$2,489 | |
| SR45218.114 SH60: I-25 to SI County(s): Weld Funding Program | H257 MP 6 Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | D2 LARIMER 16 56 CR44 56 CR44 5 CR42 42 42 42 42 42 42 42 42 42 42 42 42 4 |
| | | | | | | •• | | | 00.450 | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,153 | \$0 | \$0 | \$3,153 | \$3,153 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$654 | \$0 | \$0 | \$654 | \$654 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,807 | \$0 | \$0 | \$3,807 | \$3,807 | |



| SR45218.115 SH287: Lovelar County(s): Larimer Funding Program | nd North/H Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--|------------------------------|--------------|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$6,829 | \$0 | \$0 | \$0 | \$0 | \$6,829 | \$6,829 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$1,420 | \$0 | \$0 | \$0 | \$0 | \$1,420 | \$1,420 | |
| | | | | \$0 | \$0 | \$0 | \$8,249 | \$0 | \$0 | \$0 | \$0 | \$8,249 | \$8,249 | |
| SR45218.116 SH287: Ft Colli County(s): Larimer | ins South M | ЛР 339-3 | 42 | | | | | | | | | | Total | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | ^β LAR MER 340 57 96 392 97 339 56 96 392 7 2, δ ⁰ ₀ ζ ζ τ |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$4,658 | \$0 | \$0 | \$0 | \$0 | \$4,658 | \$4,658 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$968 | \$0 | \$0 | \$0 | \$0 | \$968 | \$968 | |
| | | | | \$0 | \$0 | \$0 | \$5,626 | \$0 | \$0 | \$0 | \$0 | \$5,626 | \$5,626 | |



| SR45218.117 US395: Wray N County(s): Yuma Funding Program | orth Chips Fund Source | Fund | -263 Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 55 5 5 5 5 5 5 5 5 5 5 5 5 |
|---|------------------------------|------|---------------|---------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$1,332 | \$0 | \$0 | \$0 | \$0 | \$1,332 | \$1,332 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$277 | \$0 | \$0 | \$0 | \$0 | \$277 | \$277 | |
| | | | | \$0 | \$0 | \$0 | \$1,609 | \$0 | \$0 | \$0 | \$0 | \$1,609 | \$1,609 | |
| SR45218.118 US34: Laird We County(s): Yuma Funding Program | st Chips 2 Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 3 34 254 255 35 35 YUMA |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$260 | \$260 | ³ ZOOM OUT ■ ■ ■ |
| Surface Treatment Pool | S | SHF | c | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$200 \$54 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$200 | \$200 | |
| | 3 | SHE | U | \$0 \$0 | \$0 \$0 | \$0 \$0 | _{\$314} | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$314 | \$34 \$314 | |



| SR45218.119 US34 Wray W County(s): Yuma Funding Program | est Chips 24 Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | YUMA SR45218.119 8 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
|--|--------------------------------|--------------|----------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$764 | \$0 | \$0 | \$0 | \$0 | \$764 | \$764 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$159 | \$0 | \$0 | \$0 | \$0 | \$159 | \$159 | |
| | | | | \$0 | \$0 | \$0 | \$923 | \$0 | \$0 | \$0 | \$0 | \$923 | \$923 | |
| SR45218.120 US36: RMNP County(s): Larimer | - Elkhorn Av | ve 5-6.98 | 5 4" HMA | | | | | | | | | | Total | 14 14 14 14 14 14 14 14 14 14 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | MONDA Bas 5 F |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$1,179 | \$0 | \$0 | \$0 | \$1,179 | \$1,179 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$245 | \$0 | \$0 | \$0 | \$245 | \$245 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$1,424 | \$0 | \$0 | \$0 | \$1,424 | \$1,424 | |



| SR45218.121 SH71: Woodrov County(s): Washington Funding Program | / South Mi Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ADAMS WASHINGTON |
|--|------------------------------|--------------|-------|---------------------|--------|--------|--------|-------------|--------|--------|--------|--------------------|--------------------------|--|
| | _ | | | • - | • | • | • | • • • • • • | • | •• | • | • • • • = = | • • • • • = | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$1,155 | \$0 | \$0 | \$0 | \$1,155 | \$1,155 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$240 | \$0 | \$0 | \$0 | \$240 | \$240 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$1,395 | \$0 | \$0 | \$0 | \$1,395 | \$1,395 | |
| SR45218.122 SH93: Marshall County(s): Boulder | South MP | 11.78-1 | 3.62 | | | | | | | | | | | 2 2 2 2 2 2 2 2 2 13 BOULDER |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 1 689 00 12 93 128 |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$174 | \$0 | \$0 | \$0 | \$174 | \$174 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$36 | \$0 | \$0 | \$0 | \$36 | \$36 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$210 | \$0 | \$0 | \$0 | \$210 | \$210 | |



| SR45218.123 SH138: Sterlir County(s): Logan | ng East MP (|)-9 (4" H | MA) | | | | | | | | | | | 113 138 138 138 138 138 138 138 138 138 |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|---------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 34.0 5 5 76 https://www.sec.org/14 14 14 14 14 14 14 15 16 16 16 16 16 |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,099 | \$0 | \$0 | \$5,099 | \$5,099 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,060 | \$0 | \$0 | \$1,060 | \$1,060 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,159 | \$0 | \$0 | \$6,159 | \$6,159 | |



The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair

STIP #: SR46598

Region 4 Bridge On System Pool

| SR46598 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | F | BR | С | \$0 | \$920 | \$2,821 | \$2,865 | \$3,270 | \$3,446 | \$3,476 | \$0 | \$16,798 | \$16,798 | | |
| Bridge On Systems | S | SHF | С | \$0 | \$305 | \$702 | \$716 | \$817 | \$862 | \$869 | \$0 | \$4,271 | \$4,271 | | |
| | | | | \$0 | \$1,225 | \$3,523 | \$3,581 | \$4,087 | \$4,308 | \$4,345 | \$0 | \$21,069 | \$21,069 | | |

| SR46598.005 County(s): | Bridge Scoping - Region 4 | L | | | | | | | | | | | | | |
|---------------------------|---------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | F | BR | М | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$165 | | |
| Bridge On Systems | S | SHF | М | \$0 | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 | \$35 | | |
| | | | | \$290 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$490 | | |



| SR46598.009 County(s): | Region Four Pr | eventative | Mainter | nance | | | | | | | | | | | | |
|---------------------------|----------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | | F | BR | С | \$0 | \$280 | \$280 | \$160 | \$0 | \$0 | \$0 | \$0 | \$720 | \$720 | | |
| Bridge On Systems | | S | SHF | С | \$0 | \$70 | \$70 | \$40 | \$0 | \$0 | \$0 | \$0 | \$180 | \$180 | | |
| | | | | | \$488 | \$350 | \$350 | \$200 | \$0 | \$0 | \$0 | \$0 | \$900 | \$1,388 | | |
| SR46598.013 County(s): | Region Four Cr | itical Bridg | ge Repa | ir | | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Bridge On Systems | | F | BR | С | \$0 | \$41 | \$41 | \$80 | \$0 | \$0 | \$0 | \$0 | \$162 | \$162 | | |
| Bridge On Systems | | S | SHF | С | \$0 | \$9 | \$9 | \$20 | \$0 | \$0 | \$0 | \$0 | \$38 | \$38 | | |
| | | | | | \$0 | \$50 | \$50 | \$100 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | | |



| SR46598.014 County(s): | Region Four Cr | itical Culve | ert Repa | ıir | | | | | | | | | | | |
|---------------------------|--------------------|----------------|--------------|-------|---------------------|--------------------|--------------------|----------------------|-------------------|-------------------|-------------------|-------------------|----------------------|--------------------------|------------------------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Bridge On Systems | | F | BR | С | \$0 ©0 | \$24 | \$24 | \$80 | \$0 | \$0 \$0 | \$0 ¢0 | \$0 © | \$128 | \$128 | |
| Bridge On Systems | | S | SHF | С | \$0 \$0 | \$6 \$30 | \$6 \$30 | \$20 \$100 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$32 \$160 | \$32 \$160 | |
| | | | | | ψŪ | 400 | 400 | \$100 | ψυ | ψυ | ΨŪ | ψυ | \$100 | \$100 | |
| SR46598.020 County(s): | US 85 UPRR Weld | | | | | | | | | | | | | | 85 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | WELD 00 8699 972 80 |
| | | | | | | | | | | | | | | | / |
| Bridge On Systems | | F | BR | С | \$0 | \$1,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,655 | \$1,655 | ZOOM OUT |
| ridge On Systems | | S | SHF | c | \$0 | \$345 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$345 | \$345 | |
| | | | | | \$850 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,850 | |



| | SH 66: St Vrair Weld | n River (D-1 | 7-AK) | | | | | | | | | | | | WELD SR46598.022 |
|--------------------|--------------------------------|----------------|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---------------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Hazard Elimination | | F | SHO | С | \$0 | \$0 | \$2,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,070 | \$2,070 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$0 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 | \$230 | |
| | | | | | \$50 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300 | \$2,350 | |



Region 4 RPP Non-Regionally Significant

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction

| SR46600 | | | | | | | | | | | | | | | |
|---------------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|----------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | F | STA | х | \$0 | \$6,233 | \$3,645 | \$6,574 | \$6,572 | \$9,041 | \$7,666 | \$0 | \$39,731 | \$39,731 | | |
| Regional Priority Program | S | SHF | х | \$0 | \$1,295 | \$758 | \$1,366 | \$1,368 | \$1,880 | \$1,594 | \$0 | \$8,261 | \$8,261 | | |
| | | | | \$0 | \$7,528 | \$4,403 | \$7,940 | \$7,940 | \$10,921 | \$9,260 | \$0 | \$47,992 | \$47,992 | | |

| SR46600.001 Eastern TF County(s): Various | PR Bridge Reha | biliatior | 1 | | | | | | | | | | | | |
|--|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | F | STA | С | \$0 | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 | \$41 | | |
| Regional Priority Program | S | SHF | С | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 | \$9 | | |
| | | | | \$1,875 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$1,925 | | |



| SR46600.003 Upper Front County(s): | Range Bridge | e Rehat | ilition | | | | | | | | | | | | |
|--|----------------|--------------|---------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | F | STA | С | \$0 | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 | \$41 | | |
| Regional Priority Program | S | SHF | С | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 | \$9 | | |
| | | | | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | | |
| SR46600.004 Traffic Safety County(s): | y Managemer | nt - Regi | on 4 | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| Regional Priority Program | F | STA | С | \$0 | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 | \$41 | | |
| Regional Priority Program | S | SHF | С | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 | \$9 | | |
| | | | | \$1,782 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$1,832 | | |



| SR46600.009 Project Related County(s): | d Water Qua | ality Cor | npliance | | | | | | | | | | | | |
|---|----------------|--------------|----------|---------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Regional Priority Program | F | STA | С | \$0 | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 | \$21 | ZOOM OUT | ••• |
| Regional Priority Program | S | SHF | С | \$0 \$150 | \$4 \$25 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4 \$25 | \$4 \$175 | | |
| SR46600.027 US287 Berthou County(s): | ıd Parkway | ROW | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Regional Priority Program | S | SHF | С | \$0 \$100 | \$2 \$2 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2 \$2 | \$2 \$102 | ZOOM OUT | ••• |



Region 4 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR46601

| SR46601.006 County(s): | N. 63rd St Lefthand Cro Boulder | eek E | Bridge (| (bc-39-4.8 | i-It) | | | | | | | | | | 900 109994 Boulder |
|---------------------------|------------------------------------|-------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-----------------------|
| Funding Program | Fun Sour | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BOULDER |
| | | | | | | | | | | | | | | | |
| Bridge Off Systems | F | E | BRO | С | \$0 | \$790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$790 | \$790 | |
| Bridge Off Systems | L | L | L | С | \$0 | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 | \$197 | |
| | | | | | \$0 | \$987 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$987 | \$987 | |
| SR46601.009 | Larimer CR 50 @ Larim | ner & | Weld | Canal | | | | | | | | | | | |

| County(s): | Larimer | | | | | | | | | | | | | | _ |
|--------------------|---------|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Bridge Off Systems | | F | BRO | С | \$0 | \$880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880 | \$880 | |
| Bridge Off Systems | | L | L | С | \$0 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 | \$220 | |
| | | | | | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$1,100 | |



ZOOM OUT .



| SR46601.012 County(s): Funding Program | Laporte-Whitco Larimer | Fund Source | Fund | | Ft Collins) Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 21 0:00 100 100 200 100 100 100 100 100 100 100 100 |
|---|---------------------------|------------------------------|------|---|------------------------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|--------------------------|---|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Bridge Off Systems | | F | BRO | С | \$0 | \$981 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$981 | \$981 | |
| Bridge Off Systems | | L | L | С | \$0 | \$246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246 | \$246 | |
| Bridge Off Systems | | L | LO | С | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 | \$46 | |
| | | | | | \$0 | \$1,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,273 | \$1,273 | |
| SR46601.015 County(s): Funding Program | Larimer Canal/s | Shields FC Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER SR48601.015 EARLE RD |
| | | | | | | | | | | | | | | | |
| Dridge Off Custome | | F | | 0 | ¢0 | ¢4 044 | * 0 | C O | ¢0 | \$ 0 | ¢0 | # 0 | ¢4 044 | ¢4 044 | ZOOM OUT |
| Bridge Off Systems | | F | BRO | С | \$0 | \$1,244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 ©0 | \$1,244 | \$1,244 | |
| Bridge Off Systems | | L | L | С | \$0 \$0 | \$311 \$1,555 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$311 \$1,555 | \$311 \$1,555 | |



The Congestion Relief Program includes projects that show measurable imp rovements to congestion on the State Highway System. The funding may only be used on segments of highwaythat have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turnlanes, median separators, incident management, alternative modes, and TDM/ITS strategies.

STIP #: SR46603

Region 4 Congestion Relief Pool

| SR46603 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Congestion Relief | F | STA | С | \$0 | \$1,045 | \$1,065 | \$1,083 | \$1,149 | \$1,288 | \$1,311 | \$0 | \$6,941 | \$6,941 | |
| | | | | \$0 | \$1,045 | \$1,065 | \$1,083 | \$1,149 | \$1,288 | \$1,311 | \$0 | \$6,941 | \$6,941 | |



Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by **Region 4 Faster Safety Pool** the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the safety of a city street. STIP #: SR46606

| SR46606 County(s): | | | | | | | | | | | | | | | |
|--------------------------|----------------|-----|--------------|---------------------|--------|---------|--------|--------|----------|----------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | | d e Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| FASTER Safety Allocation | S | FAS | х | \$0 | \$616 | \$7,065 | \$62 | \$542 | \$19,669 | \$19,879 | \$0 | \$47,833 | \$47,833 | ZOOM OUT | ••• |
| | | | | \$0 | \$616 | \$7,065 | \$62 | \$542 | \$19,669 | \$19,879 | \$0 | \$47,833 | \$47,833 | / | |

| SR46606.008 SH 119 County(s): Boulde | @ Jay Road er | | | | | | | | | | | | | BOULDER |
|---|------------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | GRAD |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1,544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,544 | \$1,544 | |
| | | | | \$310 | \$1,544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,544 | \$1,854 | |



| SR46606.009 SH 119 @ Niwo County(s): Boulder Funding Program | t Road Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BOULDER 0 BERGEN BERGEN NIMOT RD |
|---|--------------------------|--------------|-------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1,544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,544 | \$1,544 | |
| | | | | \$310 | \$1,544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,544 | \$1,854 | |
| SR46606.010 US 385 Passing County(s): Phillips, Yuma, | | | ers | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |
| | | | | \$250 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,250 | |



| | ing lanes and shington, Morg Fund Source | jan Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|---|---|--------------|----------|---------------------|-------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|--------------------------|--|
| FASTER Safety Allocation | S | FAS | D | \$0 \$0 | \$20 \$20 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$20 \$20 | \$20 \$20 | 200M OUT 🔹 🔳 🔳 |
| SR46606.021 US 85, UFR County(s): Weld | intersection I | mprovei | ments Va | rious Location | s | | | | | | | | | 4050 118 4050 118 4050 119 255 40 40 40 40 40 40 40 40 40 40 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 38 N 38 70 20 254 264 254 264 7 36 253 34 34 |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1,500 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | ZOOM OUT 	■ ■ ■ |
| FASTER Safety Allocation | S | FAS | D | \$0 \$100 | \$250 \$1,750 | \$0 \$1,500 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$250 \$3,250 | \$250 \$3,350 | |



| SR46606.023 SH 7 select loc County(s): Larimer, Bould Funding Program | | Fund | ulverts Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BOULDER SR46606.023 HYTELE FC |
|--|----------------|--------------|------------------|---------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|--|
| FASTER Safety Allocation | S | FAS | С | \$0 \$452 | \$400 \$400 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$400 \$400 | \$400 \$852 | |
| SR46606.024 I-76 & US 85 M County(s): Weld | edian Cabl | e Rail Po | ol | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BASELUSCHER 168TH AV 152ND AV ADAMS |
| FASTER Safety Allocation | S | FAS | С | \$0 \$200 | \$20 \$20 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$20 \$20 | \$20 \$220 | |



| SR46606.025 SH 52 at WCR 5 County(s): Weld | 59 Intersec | tion Imp | rovemen | ts (Weld Centr | al High | | | | | | | | | WELD SR466 | 06.025 ₃₇ |
|---|----------------|--------------|---------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---------------|----------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 | \$750 | ZOOM OUT | ••• |
| | C | | Ū | \$400 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 | \$1,150 | | |
| SR46606.026 Region 4 Shou County(s): | lder Desigr | n pool | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | | |
| | | | | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | | |



| SR46606.027 SH 34 @ Mall Ro County(s): Larimer | oad Inters | ection (I | Estes Parl | k | | | | | | | | | | LARIMER 65 |
|---|----------------|--------------|------------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR46606.027 |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 | |
| | | | | \$500 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,500 | |
| SR46606.028 US 287, North o County(s): Larimer | f Ft Collin | s to Wye | oming | | | | | | | | | | | LARIMER CEL |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | |
| | | | | \$200 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,200 | |



| SR46606.029 SH66: V County(s): Weld | VCR 17-19, Include | es Bridg | e | | | | | | | | | | | WELD SR46606.029 48 |
|--|--------------------|--------------|-------|---------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,500 | |
| | | | | \$1,000 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$3,500 | |
| SR46606.030 SH 119 County(s): Weld | @ Weld Cty Rd 5. | 5 | | | | | | | | | | | | WELD SR46606.030 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 | \$350 | ZOOM OUT 🔹 🔳 🔳 |
| FASTER Salety Allocation | 5 | raj | C | \$0 \$0 | \$350 \$350 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$350 \$350 | \$350 \$350 | |

-



| SR46606.031 SH 42: Ped/Bil County(s): Boulder Funding | e Underpa | ss south | of Pascl | nal Street | | | | | | | | FY2012 - | Total Project | 42 BOULDER 50 90997255 |
|---|----------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 | |
| | | | | \$0 | \$75 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 | \$575 | |
| SR46606.033 US 34: Ft More County(s): Morgan | jan Signal F | Program | | | | | | | | | | | | 88 700 52 144 79 52 81 82 28 80 87 RUERVEW AV 34 162 SVE THA |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 | \$900 | |
| | | | | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 | \$900 | |



| SR46606.034 SH257 @ SH1 County(s): Weld | ∣4 Signal | | | | | | | | | | | | Total | WELD 144 SR46606.034 |
|--|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | 257 |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$400 | |
| | | | | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$400 | |
| SR46606.035 SH 402: @ Pa County(s): Larimer | radise Acres | s Interse | ection Imp | provements | | | | | | | | | | LARIMER SR46606.035 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 | |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$250 | |
| | | | | \$0 | \$250 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 | \$1,050 | |



| SR46606.036 US 287: @ SH County(s): Boulder | 119 (Longn | nont) | | | | | | | | | | | | 287) BOULDER 119 8 |
|--|----------------|--------------|----------|---------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|-------------------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | AV DIVEND A DIVEND MARRANC ST |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$1,250 | ZOOM OUT • • • • |
| | | | | \$0 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$1,250 | |
| SR46606.038 US 392: @ WC County(s): Weld | R 23 l'secti | on Impr | ovements | i. | | | | | | | | | | ₩ELD SR46606.038 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 532 |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | D | \$0 \$21 | \$921 \$921 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$921 \$921 | \$921 \$942 | |



| SR46606.039 US 287: SH 392 County(s): Larimer Funding Program | Intersectio Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 287) SE 392 UARIMER 339 COLLAND DR |
|--|-------------------------------|--------------|-------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|--|
| FASTER Safety Allocation | S | FAS | D | \$0 \$0 | \$200 \$200 | \$400 \$400 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$600 \$600 | \$600 \$600 | |
| SR46606.040 Region 4 FAST County(s): | ER Safety : | Signal Po | ol | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$0 \$0 | \$850 \$850 | \$850 \$850 | \$850 \$850 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,550 \$2,550 | \$2,550 \$2,550 | ZOOM OUT • • • • |



| SR46606.041 US34 RR Crossin County(s): Larimer Funding Program | ng East of Fund Source | Fund | nd Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER 34 SR48806.041 98 MUNION ST RONALD REAGON BD |
|---|------------------------------|--------------|-------------|---------------------|------------------|-----------------------|------------------|-------------------|-------------------|------------------|-------------------|-----------------------|--------------------------|---|
| | S | FAS | С | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |
| FASTER Safety Allocation | 3 | FA5 | C | \$0 \$0 | ֆՍ \$0 | \$200 \$200 | ֆՍ \$0 | \$0 \$0 | \$0 \$0 | ֆՍ \$0 | \$0 \$0 | \$200 \$200 | \$200 \$200 | |
| SR46606.042 SH402: St Louis County(s): Larimer | to Boise | | | | | | | | | | | | | M ShOT LARIMER SR46606.042 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ST LOUIS W |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | |
| | - | | - | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | |



| SR46606.043 US6: Sterling si County(s): Logan Funding Program | dewalks o Fund Source | Fund | ct Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 138 138 138 138 144 4 144 4 |
|--|-----------------------------|--------------|-------------|---------------------|-----------------------|-------------------|------------------|-------------------|------------------|-------------------|------------|-----------------------|--------------------------|--|
| | 6 | FAS | C | \$0 | \$400 | \$0 | \$0 | ¢0. | \$0 | ¢0 | \$0 | \$400 | \$400 | ZOOM OUT 🔹 🔳 🔳 |
| FASTER Safety Allocation | S | FA5 | С | ֆՍ \$0 | \$400 \$400 | \$0 \$0 | ֆՍ \$0 | \$0 \$0 | ֆՍ \$0 | \$0 \$0 | \$U \$0 | \$400 \$400 | \$400 \$400 | |
| | | | | φU | \$400 | φυ | φυ | φυ | φυ | φŪ | φU | \$400 | \$ +00 | |
| SR46606.044 NFR Park & Rid County(s): Larimer | e Safety & | Lightin | g | | | | | | | | | | | ARD AV |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER 265 |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 | |
| | | | | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 | |



| SR46606.045 SH14 "S" Curve County(s): Logan Funding Program | e in Sterlin Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | STATE ST HODELOS ST STATE ST HODELOS ST SR 45800 045 LOGAN |
|--|--------------------------------|--------------|-------|---------------------|---------------------|-------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|---|
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$60 \$60 | \$0 \$0 | \$3,000 \$3,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,060 \$3,060 | \$3,060 \$3,060 | ZOOM OUT 🔹 🔳 📕 |
| SR46606.046 US85: Ault to P County(s): Weld | ierce Shou | ulders | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,000 \$4,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,000 \$4,000 | \$4,000 \$4,000 | ZOOM OUT ■ ■ ■ ■ |



| SR46606.047 US287: Shields County(s): Larimer Funding Program | to La Port Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER SR46606.047 350 |
|--|------------------------------|--------------|-------|---------------------|--------|--------|---------|---------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | |
| | - | | | | | | | | | | •• | | | ZOOM OUT 🔹 🔳 📕 |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$2,700 | \$6,800 | \$0 | \$0 | \$0 | \$9,500 | \$9,500 | |
| | | | | \$0 | \$0 | \$0 | \$2,700 | \$6,800 | \$0 | \$0 | \$0 | \$9,500 | \$9,500 | |
| SR46606.048 US34: Brush E County(s): Washington, N | | g Lanes | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 100 SP46606.048 34 38 39 30 30 30 30 30 30 30 30 30 30 30 30 30 |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$2,000 | \$1,100 | \$0 | \$0 | \$0 | \$3,100 | \$3,100 | |
| | | | | \$0 | \$0 | \$0 | \$2,000 | \$1,100 | \$0 | \$0 | \$0 | \$3,100 | \$3,100 | |



| SR46606.049 I-76: SH1 Inter County(s): Morgan | change Pha | ase III | | | | | | | | | | | Total | 5 FR46 606.049 |
|--|----------------|--------------|----------|---------------------|--------|--------|--------|----------|--------|--------|--------|--------------------|--------------------------|------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | |
| SR46606.050 I-76 Roadway County(s): | Surface Saf | fety Imp | rovement | s | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| Surface Treatment Pool | F | STA | С | \$0 | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 | \$83 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 | \$17 | |
| | | | | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | |



Region 4 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46666

| SR46666 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|----------------------------|----------------------------|----------|-------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Hazard Elimination | F | SHO | x | \$0 | \$2,362 | \$662 | \$2,733 | \$2,733 | \$2,733 | \$2,733 | \$0 | \$13,956 | \$13,956 | ZOOM OUT | • • • |
| Hazard Elimination | | SHF | x | \$0 \$0 | \$264 \$2,626 | \$74 \$736 | \$303 \$3,036 | \$303 \$3,036 | \$303 \$3,036 | \$303 \$3,036 | \$0 \$0 | \$1,550 \$15,506 | \$1,550 \$15,506 | | |

| SR46666.042 County(s): | Buchanan Ave | e at Garfield | Ave (U | S 287)(Lo | veland) | | | | | | | | | | GARFIELD AV |
|---------------------------|--------------|----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | LARIMER |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Hazard Elimination | | F | SHO | С | \$0 | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 | \$301 | |
| Hazard Elimination | | L | L | С | \$0 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 | \$34 | |
| | | | | | \$0 | \$335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335 | \$335 | |



| SR46666.046 US85 Cable F County(s): Weld | Rail Ft Lupto | n North | | | | | | | | | | | | 85 10 10 10 10 10 10 10 10 10 10 10 10 10 |
|---|----------------|--------------|-------|---------------------|-----------------|--------|-----------------------------------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 1450 1450 1450 1450 1450 1450 |
| | | | | | | | | | | | | | | |
| Hazard Elimination | F | SHO | С | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 | |
| Hazard Elimination | L | L | С | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$2 | |
| | | | | \$0 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 | \$22 | |
| Region 4 Hot Spots Pool | | | | | on capacity, tl | | ific treatments nt and are non | | | | | | | vithout a major F-Way, and |

STIP #: SR46667

| SR46667 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------------|---------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Hot Spots | F | STS C | \$0 \$621 | \$361 \$361 | \$361 \$361 | \$360 \$360 | \$376 \$376 | \$413 \$413 | \$413 \$413 | \$0 \$0 | \$2,284 \$2,284 | \$2,284 \$2,905 | ZOOM OUT | ••• |



Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46668

Region 4 Traffic Signals Pool

| SR46668 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------------|---------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Traffic Signals | F | STS | С | \$0 \$1,078 | \$245 \$245 | \$245 \$245 | \$245 \$245 | \$255 \$255 | \$281 \$281 | \$281 \$281 | \$0 \$0 | \$1,552 \$1,552 | \$1,552 \$2,630 | ZOOM OUT | ••• |



Region 4 Safety Enhancement Pool Safety Enhancement STIP Pool funds are used in conjunctionwith highway resurfacing, restoration, and rehabilitation projects. Eligible activit ies include: geometric improvements (such as construction of auxiliary lanes, shoulde r widening, and drainage); ,,traffic control measures (such as installation of rumble strips, pavem ent markings, and signs); ,,roadside interventions (such as guardrail installation, culvert extens ions, and removal of obstacles); and ,,improvement of private and public access points.

| STIP #: 3 | SR46669 |
|-----------|---------|
|-----------|---------|

| SR46669 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|---------|---------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | ••• |
| Safety Enhancement | F | STS | С | \$0 | \$790 | \$784 | \$784 | \$812 | \$890 | \$885 | \$0 | \$4,945 | \$4,945 | | |
| Safety Enhancement | S | SHF | С | \$0 | \$164 | \$163 | \$163 | \$169 | \$184 | \$184 | \$0 | \$1,027 | \$1,027 | | |
| | | | | \$3,060 | \$954 | \$947 | \$947 | \$981 | \$1,074 | \$1,069 | \$0 | \$5,972 | \$9,032 | | |



Maintenance Traffic Operations

STIP #: SR46813

| SR46813 County(s): | | | | | | | | | | | | | | | |
|----------------------------------|----------------|--------------|-------|---------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|-----------------------------|-----------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Maintenance (Traffic Operations) | S | SHF | М | \$0 | \$8,972 | \$9,178 | \$9,387 | \$9,571 | \$9,747 | \$9,920 | \$0 | \$56,775 | \$56,775 | ZOOM OUT | ••• |
| | 0 | | IVI | \$0 | \$8,972 | \$9,178 | \$9,387 | \$9,571 | \$9,747 | \$9,920 | \$0 | \$56,775 | | | |
| Maintenance | S | SHF | С | \$0 \$0 | \$12,305 \$12,305 | \$12,588 \$12,588 | \$12,874 \$12,874 | \$13,127 \$13,127 | \$13,368 \$13,368 | \$13,605 \$13,605 | \$0 \$0 | \$77,867 \$77,867 | \$77,867 \$77,867 | | |



Region 4 FY08-FY13 Enhancerment Admin

STIP #: SR47002

| SR47002 County(s): | | | | | | | | | | | | | | | |
|----------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement Administration | F | STE | М | \$0 | \$97 | \$100 | \$100 | \$100 | \$100 | \$100 | \$0 | \$597 | \$597 | | |
| Enhancement Administration | S | STA | М | \$0 | \$24 | \$25 | \$25 | \$25 | \$25 | \$25 | \$0 | \$149 | \$149 | | |
| | | | | \$325 | \$121 | \$125 | \$125 | \$125 | \$125 | \$125 | \$0 | \$746 | \$1,071 | | |



 Region 4 FASTER Transit Pool
 Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

 STIP #:
 SR47005

SR47005.005 Boulder 14th & Walnut Transit Center County(s): Boulder Total Project FY2012 -Funding Fund Fund Previous Cost FY2017 Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future 93 ZOOM OUT \$50 Transit and Rail Local Grant Program L С \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$50 L Transit and Rail Local Grant Program S FAS С \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$200 \$200 \$0 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$250 \$250

| SR47005.006 Boulder county County(s): Boulder | SH119 Pe | ed Unde | rpasses | | | | | | | | | | | |
|--|----------------|--------------|---------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ISH HIS |
| | | | | | | | | | | | | | | ZOOM OUT |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 | |
| Transit and Rail Local Grant Program | S | FAS | С | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 | \$240 | |
| | | | | \$0 | \$315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315 | \$315 | |





| SR47005.007 GET Bus Stop A County(s): | ccess Im | proveme | ents | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 | \$25 | | |
| Transit and Rail Local Grant Program | S | FAS | С | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | | |
| | | | | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 | \$125 | | |
| SR47005.008 Boulder Transit County(s): | Stop Enh | anceme | nts | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | ZOOM OUT | |
| Transit and Rail Local Grant Program | S | FAS | C | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | | |
| | - | | - | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |



| SR47005.009 Bus Stop Impro County(s): | vements E | Boulder | County | | | | | | | | | | | | |
|--|----------------|--------------|--------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 | \$21 | | |
| Transit and Rail Local Grant Program | S | FAS | С | \$0 | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 | \$83 | | |
| | | | | \$0 | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 | \$104 | | |



CMAQ Pool Upper Front Range The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

| SUF5001 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| CMAQ - UFR MPO | F | AQC | х | \$0 | \$23 | \$463 | \$463 | \$463 | \$463 | \$463 | \$0 | \$2,338 | \$2,338 | 2001 001 | |
| CMAQ - UFR MPO | L | L | х | \$0 | \$5 | \$96 | \$96 | \$96 | \$96 | \$96 | \$0 | \$485 | \$485 | | |
| | | | | \$0 | \$28 | \$559 | \$559 | \$559 | \$559 | \$559 | \$0 | \$2,823 | \$2,823 | | |

| SUF5001.002 County(s): | UFR Weld Coun | ty CNG Fi | ueling St | tations | | | | | | | | | | | | |
|---------------------------|---------------|----------------|--------------|---------|-----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| CMAQ - UFR MPO | | F | AQC | С | \$0 | \$427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$427 | \$427 | ZOOM OUT | |
| CMAQ - UFR MPO | | L | L | С | \$0 \$1,764 | \$89 \$516 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$89 \$516 | \$89 \$2,280 | | |



Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SUF5096

Enhancement Pool - Upper Front Range TPR

| | Total | |
|---------|---------------------------------|---|
| | FY2012 - Project FY2017 Cost | |
| \$1 237 | \$1 237 \$1 2 | ZOOM OUT • • |
| \$310 | \$310 \$3 | 0 |
| | | \$1,237 \$1,23 \$310 \$31 \$1,547 \$1,54 |

| SUF5096.010 County(s): | Ft Lupton Pede Weld | estrian Imp | rovmen | ts, connec | ting to S Platt | e | | | | | | | | | | |
|---------------------------|------------------------|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement | | F | STE | С | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$10 | | |
| Enhancement | | L | L | С | \$0 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 | \$3 | | |
| | | | | | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 | \$13 | | |



| SUF5096.015 County(s): | Brush: Pedestr Morgan | ian & Aest | hetic Im | provemer | nts | | | | | | | | | | Morgan 50 |
|---------------------------|---------------------------------|----------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | PAILWAY ST is |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 | \$112 | |
| Enhancement | | L | L | С | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 | \$28 | |
| | | | | | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 | \$140 | |





R5 Enhancement Pool Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR55062

| SR55062 County(s): | Montezuma | | | | | | | | | | | | | | | |
|-----------------------|-----------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Enhancement | | F | STE | x | \$0 | \$22 | \$391 | \$838 | \$838 | \$838 | \$838 | \$0 | \$3,765 | \$3,765 | ZOOM OUT | |
| | | | | | \$0 | \$22 | \$391 | \$838 | \$838 | \$838 | \$838 | \$0 | \$3,765 | \$3,765 | | |

SR55062.014 R5 Enhancement Administration

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|----------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|
| Enhancement Administration | F | STE | D | \$0 | \$56 | \$57 | \$57 | \$57 | \$57 | \$57 | \$0 | \$341 | \$34 |
| Enhancement Administration | S | SHF | D | \$0 | \$14 | \$15 | \$15 | \$15 | \$15 | \$15 | \$0 | \$89 | \$8 |
| | | | | \$162 | \$70 | \$72 | \$72 | \$72 | \$72 | \$72 | \$0 | \$430 | \$592 |



| SR55062.028 County(s): Funding Program | | Fund | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | RAMOU ST 67 CONTRACTOR CONTR |
|---|------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$120 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 | \$280 | |
| Enhancement | | L | L | С | \$0 | \$30 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 | \$70 | |
| | | | | | \$267 | \$150 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 | \$617 | |
| SR55062.033 County(s): | Salida US50 Walks Chaffee | Phase | 11 | | | | | | | | | | | | CHAFFEE SR55062.033 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186 | \$186 | |
| Enhancement | | L | L | С | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 | \$46 | |
| | | | | | | | | | | | | | | | |



| SR55062.034 County(s): Funding Program | Pagosa 8th Stre Archuleta | Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR55062.034 |
|---|------------------------------|----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 | \$201 | |
| Enhancement | | L | L | С | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | |
| | | | | | \$61 | \$251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$251 | \$312 | |
| SR55062.035 County(s): | Pedestrian and Montezuma | Bicycle B | ridge ov | ver Manco | os River | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Enhancement | | F | STE | С | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 | \$135 | |
| Enhancement | | L | L | С | \$0 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33 | \$33 | |
| | | | | | | | | | | | | | | | |



| SR55062.037 County(s): Funding Program | Animas River La Plata | Trail 32nd S Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 550 300 or min Co 100 or min C |
|---|---------------------------------|--------------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| Enhancement | | F | STE | С | \$0 | \$0 | \$162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162 | \$162 | |
| Enhancement | | L | L | С | \$0 | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 | \$40 | |
| | | | | | \$0 | \$0 | \$202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202 | \$202 | |
| SR55062.038 County(s): | Town to Lakes Archuleta | | | | | | | | | | | | | Total | ARCHULETA 141 142 141 142 141 142 143 WHEELERY, CHED \$55062.038 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| Enhancement | | F | STE | С | \$0 | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 | \$125 | |
| Enhancement | | L | L | С | \$0 | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 | \$31 | |
| | | | | | \$0 | \$0 | \$156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156 | \$156 | |



| SR55062.039 County(s): | Alamosa South Alamosa | west Side | walk Pro | oject | | | | | | | | | | | 91 LAKE |
|---------------------------|---------------------------------|----------------|----------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|------------|
| Funding Program | | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | - 22}- |
| | | | | | | | | | | | | | | | |
| Enhancement | | F | STE | С | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | |
| Enhancement | | L | L | С | \$0 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 | \$37 | |
| | | | | | \$0 | \$187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187 | \$187 | |



Region 5 Surface Treatment Pool

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR55219

| SR55219.013 SH 145, Tellurio County(s): San Miguel Funding Program | de Spur So Fund Source | Fund | surfacing Phase | 9 Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 145 ELO GOLOGADO ELO GOLOGAD |
|---|------------------------------|--------------|--------------------|--------------------------|---------|------------|--------|--------|--------|--------|------------|--------------------|--------------------------|--|
| Safety Enhancement | F | STA | С | \$0 | \$409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$409 | \$409 | ZOOM OUT 🔹 🔳 🔳 |
| Safety Enhancement | s | SHF | c | \$0 \$0 | \$86 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$86 | \$86 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$5,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,919 | \$5,919 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,231 | \$1,231 | |
| | | | | \$400 | \$7,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,645 | \$8,045 | |
| SR55219.014 Resurfacing De County(s): | esign | | | | | | | | | | | | Total | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$621 | \$621 | \$621 | \$621 | \$621 | \$0 | \$3,105 | \$3,105 | · · · · · |
| Surface Treatment Pool | S | SHF | D | \$0 | \$745 | \$129 | \$129 | \$129 | \$129 | \$129 | \$0 | \$1,390 | \$1,390 | |
| | | | | \$3,605 | \$745 | \$750 | \$750 | \$750 | \$750 | \$750 | \$0 | \$4,495 | \$8,100 | |



Run Date/Time: 5/6/2011 7:00:26AM

REGION: 05

| SR55219.030 US 160/285 M County(s): Rio Grande Funding Program | | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | PROSPECT AV 15 5552 19 030 15 1000 MW 15 5552 19 10 100 MW 15 5552 100 MW 15 55 |
|---|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Safety Enhancement | F | STA | С | \$0 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 | \$103 | |
| Safety Enhancement | S | SHF | С | \$0 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 | \$22 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$2,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,732 | \$2,732 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$568 | \$568 | |
| | | | | \$0 | \$3,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,425 | \$3,425 | |
| SR55219.033 US 285 Cent County(s): Saguache | er North & So | outh | | | | | | | | | | | | EEO 61 SAGUACHE B22 8285 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | تَن ي ي ي ي |
| | | | | | | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | NH | С | \$0 | \$4,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,670 | \$4,670 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$971 | \$971 | |

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\$400



| SR55219.037 US 160 Towa County(s): Montezuma | aoc towards (| Cortez | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | . |
| | | | | | | | | | | | | | | Ŀ |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 | \$43 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$7,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,345 | \$7,345 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$1,527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,527 | \$1,527 | |
| | | | | \$0 | \$0 | \$9,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,122 | \$9,122 | |

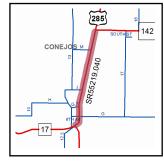
SR55219.040 US 285 Antonito North

County(s): Conejos

| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost - |
|------------------------|----------------|--------------|---|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|----------------------------|
| | | | | | | | | | | | | | L |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 | \$43 |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$5,795 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,795 | \$5,795 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$1,205 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,205 | \$1,205 |
| | | | | \$0 | \$0 | \$7,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,250 | \$7,250 |



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| SR55219.052 US 24, Buena V County(s): | ista towar | ds Gran | ite | | | | | | | | | | | |
|---|----------------|--------------|-------|-----------------------|-------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| Surface Treatment Pool | S | SHF | С | \$0 \$3,766 | \$5 \$5 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5 \$5 | \$5 \$3,771 | zоом оит 🔹 🖿 🔳 |
| SR55219.054 SH17 Mosca to County(s): Alamosa, Sagu | | | | | | | | | | | | | | 2 C SAGUACHE 112 10.0H CR 7N 7.0N U S.N 55 0 S SON 0 S SON |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ALAMOSA |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$4,967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,967 | \$4,967 | ZOOM OUT 🔹 🔳 🔳 |
| Surface Treatment Pool | S | SHF | С | \$0 \$0 | \$0 \$0 | \$1,033 \$6,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,033 \$6,000 | \$1,033 \$6,000 | |



| SR55219.055 County(s): | SH17 La Manga P Conejos | ass | | | | | | | | | | | | | CON |
|---------------------------|----------------------------|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|---------|--------|--------------------|--------------------------|---|
| Funding Program | | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ja se |
| | | | | | | | | | | | | | | | ٦ |
| | | | | | | | | | | | | | | | ZOOM O |
| Safety Enhancement | | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$361 | \$0 | \$361 | \$361 | |
| Safety Enhancement | | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 | \$0 | \$74 | \$74 | |
| Surface Treatment P | loc | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,795 | \$0 | \$5,795 | \$5,795 | |
| Surface Treatment P | ool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,205 | \$0 | \$1,205 | \$1,205 | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,435 | \$0 | \$7,435 | \$7,435 | |
| | | | | | | | | | | | | | | | |

SR55219.056 US550 Silverton to Ouray Chip Seal

Ouray

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|------------------------|----------------|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$1,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,177 | \$1,17 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 | \$24 |
| | | | | \$0 | \$0 | \$1,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,422 | \$1,42 |





| SR55219.057 Chips/Oil for County(s): | Maintenance | 9 | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|------------|------------|---------|------------|------------|------------|------------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | _ | | | | • • • • | | | | | | | | | ZOOM OUT |
| Surface Treatment Pool | F | NH | С | \$0 | \$414 | \$1,202 | \$791 | \$1,227 | \$636 | \$857 | \$0 | \$5,127 | \$5,127 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$86 | \$249 | \$164 | \$255 | \$132 | \$178 | \$0 | \$1,064 | \$1,064 | |
| | | | | \$0 | \$500 | \$1,451 | \$955 | \$1,482 | \$768 | \$1,035 | \$0 | \$6,191 | \$6,191 | |
| SR55219.058 US160 Monte County(s): Rio Grande Funding Program | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | RIO GRANDE 285 15 15 15 15 15 15 15 15 15 1 |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$21 | \$0 | \$0 | \$0 | \$0 | \$21 | \$21 | ZOOM OUT |
| Safety Enhancement | S | SHF | c | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | φ2 1 \$4 | \$4 | |
| Surface Treatment Pool | F | NH | c | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,346 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,346 | \$4,346 | |
| Surface Treatment Pool | S | SHF | c | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$904 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$904 | \$904 | |
| | 0 | 0111 | | | | | | | | | | | | |



| SR55219.059 US160 Turkey County(s): Archuleta Funding Program | Springs We Fund Source | Fund | | ings Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR55219.059 ARCHULETA |
|--|-------------------------------|------------|--------|-----------------------------|------------|------------|---------------|------------|------------|------------|------------|--------------------|--------------------------|--------------------------|
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$2,732 | \$0 | \$0 | \$0 | \$0 | \$2,732 | \$2,732 | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | S | SHF | C | \$0 | \$0 | \$0 | \$568 | \$0 | \$0 | \$0 | \$0 | \$568 | \$568 | |
| | | | | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$3,300 | |
| SR55219.060 US160/US491 County(s): Montezuma Funding Program | to S of Tow Fund Source | Fund | | es Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | Mon Tezuma |
| | | | | | | | | | | | | | | |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$298 | \$298 | |
| Safety Enhancement Safety Enhancement | F | STA SHF | c c | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$298 \$61 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$298 \$61 | \$298 \$61 | |
| | | | | | | | | | | | | | | |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$61 | \$0 | \$0 | \$0 | \$0 | \$61 | \$61 | |



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Surface Treatment Pool

Surface Treatment Pool

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 160) SR55219.061 |
|---|----------------|--------------|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|-------------------------------|
| | | | | | | | | | | | | | | 5 |
| fety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$298 | \$298 | ZOOM OUT 🔹 🔳 |
| ety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$62 | \$0 | \$0 | \$0 | \$0 | \$62 | \$62 | |
| face Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$4,234 | \$0 | \$0 | \$0 | \$0 | \$4,234 | \$4,234 | |
| face Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$880 | \$0 | \$0 | \$0 | \$0 | \$880 | \$880 | |
| | | | | \$0 | \$0 | \$0 | \$5,474 | \$0 | \$0 | \$0 | \$0 | \$5,474 | \$5,474 | |
| | | | | | | | | | | | | | | MONTROSE |
| SR55219.062 SH141 from S County(s): San Miguel | H145 South | | | | | | | | | | | | | 90. 2012 2012 5 AN M |
| | | | | | | | | | | | | | Total Project | SAN M |



| SR55219.063 US160/US550 C County(s): Montezuma Funding Program | Cortez/Dura Fund Source | Fund | CP Grind | ling Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 491 W W W W W W W W W W W W W W W W W W W |
|---|-------------------------------|------|----------|-----------------------------|-------------------|------------|------------------|-------------------|------------|------------|-------------------|--------------------|--------------------------|---|
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$993 | \$0 | \$0 | \$0 | \$0 | \$993 | \$993 | ZOOM OUT 🔹 🔳 🔳 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | |
| | | | | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$1,200 | |
| SR55219.064 SH62 Placervill County(s): San Miguel, O Funding Program | | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SRB5219.064 OURAY |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$993 | \$0 | \$0 | \$0 | \$0 | \$993 | \$993 | |
| Surface Treatment Pool | S | SHF | c | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$993 \$207 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$993 \$207 | \$993 \$207 | |
| | 0 | 0111 | 0 | \$0 \$0 | \$0 \$0 | ΦŪ \$0 | \$207 \$1,200 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$207 \$1,200 | \$207 \$1,200 | |
| | | | | ΨŪ | ψŪ | ψυ | ψ1,200 | ΨŪ | ΨŪ | ΨΟ | ψŪ | ψ1,200 | ψ1,200 | |



| SR55219.065 US160 La Veta County(s): Costilla | Pass | | | | | | | | | | | | Total | skell soft |
|--|----------------|--------------|---|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|-----------------|----------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | COSTILLA |
| | | | | | | | | | | | | | | 1 |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 | \$42 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$3,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,026 | \$3,026 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$629 | \$0 | \$0 | \$0 | \$0 | \$0 | \$629 | \$629 | |
| | | | | \$0 | \$0 | \$3,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,904 | \$3,904 | |

SR55219.066 US160 Cortez to Mesa Verde

County(s): Montezuma

| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|------------------------|----------------|--------------|---|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|
| | | | | | | | | | | | | | |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$166 | \$0 | \$0 | \$0 | \$166 | \$166 |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$34 | \$0 | \$0 | \$0 | \$34 | \$34 |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$4,233 | \$0 | \$0 | \$0 | \$4,233 | \$4,233 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$880 | \$0 | \$0 | \$0 | \$880 | \$880 |
| | | | | \$0 | \$0 | \$0 | \$0 | \$5,313 | \$0 | \$0 | \$0 | \$5,313 | \$5,313 |



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| SR55219.067 US160 Bayfiel County(s): Archuleta, La | | Jacket | | | | | | | | | | | | SR55 |
|---|----------------|--------------|---|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 160 LA PLATA |
| | | | | | | | | | | | | | | Xi ZOOM OUT |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$156 | \$0 | \$0 | \$0 | \$156 | \$156 | |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$32 | \$0 | \$0 | \$0 | \$32 | \$32 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$4,606 | \$0 | \$0 | \$0 | \$4,606 | \$4,606 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$958 | \$0 | \$0 | \$0 | \$958 | \$958 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$5,752 | \$0 | \$0 | \$0 | \$5,752 | \$5,752 | |

SR55219.068 SH112 Del Norte to US285

County(s): Rio Grande, Alamosa, Saguache

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|
| | | | | | | | | | | | | | |
| afety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$155 | \$0 | \$0 | \$0 | \$155 | \$155 |
| afety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$32 | \$0 | \$0 | \$0 | \$32 | \$32 |
| rface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$4,967 | \$0 | \$0 | \$0 | \$4,967 | \$4,967 |
| rface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$1,033 | \$0 | \$0 | \$0 | \$1,033 | \$1,033 |
| | | | | \$0 | \$0 | \$0 | \$0 | \$6,187 | \$0 | \$0 | \$0 | \$6,187 | \$6,187 |



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| SR55219.069 US285 North o County(s): Rio Grande Funding Program | f Monte Vis Fund Source | Fund | rfacing Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 2855 CR 7N CR 7N CR 7N CR 80 CR 80 CR 10 CR |
|--|-------------------------------|------|------------------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|---|
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$5,381 | \$0 | \$0 | \$0 | \$5,381 | \$5,381 | ZOOM OUT 🔹 🔳 🔳 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$1,119 | \$0 | \$0 | \$0 | \$1,119 | \$1,119 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$6,500 | \$6,500 | |
| SR55219.070 SH145 MP107 County(s): Montrose Funding Program | to SH141 In Fund Source | Fund | on Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SAN MIQUEL |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$166 | \$0 | \$0 | \$0 | \$166 | \$166 | |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$33 | \$0 | \$0 | \$0 | \$33 | \$33 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$4,116 | \$0 | \$0 | \$0 | \$4,116 | \$4,116 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$856 | \$0 | \$0 | \$0 | \$856 | \$856 | |



| SR55219.071 US160 Con County(s): Montezum | crete Paving S a | W Corte | Z | | | | | | | | | | |
|--|---------------------|--------------|---|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| | | | | | | | | | | | | | |
| Safety Enhancement | F | STA | С | \$0 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 | \$103 |
| Safety Enhancement | S | SHF | С | \$0 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 | \$22 |
| Surface Treatment Pool | F | NH | С | \$0 | \$6,947 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,947 | \$6,947 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$1,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,444 | \$1,444 |
| | | | | \$0 | \$8,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,516 | \$8,516 |

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| SR55219.072 US160 West County(s): Alamosa | of Alamosa | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|-------------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,649 | \$0 | \$0 | \$2,649 | \$2,649 |
| Surface Treatment Pool | S | SHF | С | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$551 \$3,200 | \$0 \$0 | \$0 \$0 | \$551 \$3,200 | \$551 \$3,200 |



| SR55219.073 US550 Co County(s): Ouray | Iona South | | | | | | | | | | | | |
|--|----------------|--------------|---|---------------------|--------|--------|--------|--------|---------|--------|--------|--------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| | | | | | | | | | | | | | |
| afety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 | \$0 | \$0 | \$207 | \$207 |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 | \$0 | \$0 | \$43 | \$43 |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,795 | \$0 | \$0 | \$5,795 | \$5,795 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,205 | \$0 | \$0 | \$1,205 | \$1,205 |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,250 | \$0 | \$0 | \$7,250 | \$7,250 |

| SR55219.074 | US160 Mesa Verde to Mancos |
|-------------|----------------------------|
| County(s): | Montezuma |

| County(s): Montezu | IIIa | | | | | | | | | | | | |
|------------------------|----------------|--------------|---|---------------------|--------|--------|--------|--------|---------|--------|--------|--------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| | | | | | | | | | | | | | L |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 | \$0 | \$0 | \$166 | \$166 |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 | \$0 | \$0 | \$34 | \$34 |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,933 | \$0 | \$0 | \$3,933 | \$3,933 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$817 | \$0 | \$0 | \$817 | \$817 |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,950 | \$0 | \$0 | \$4,950 | \$4,950 |

| | 184 |
|-----|--------------------------|
| 160 | MONTEZUMA SR55219.074 |
| Ę | 38.00 41.00 |
| 3 | |
| | |

ZOOM OUT

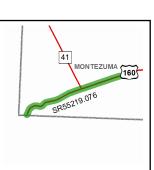


| SR55219.075 US285 Sa County(s): Saguach | guache to Villag e | e Grove | 9 | | | | | | | | | | | Jule - |
|--|-----------------------|--------------|-------|---------------------|--------|--------|--------|--------|---------|--------|--------|--------------------|--------------------------|--------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SAGU |
| | | | | | | | | | | | | | | |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 | \$0 | \$0 | \$75 | \$75 | 2001 |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 | \$0 | \$0 | \$16 | \$16 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,623 | \$0 | \$0 | \$6,623 | \$6,623 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,377 | \$0 | \$0 | \$1,377 | \$1,377 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,091 | \$0 | \$0 | \$8,091 | \$8,091 | |

SR55219.076 US160 4 Corners to Aztec Creek

County(s): Montezuma

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|---------|--------|--------|--------------------|--------------------------|
| | | | | | | | | | | | | | |
| afety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 | \$0 | \$0 | \$248 | \$248 |
| afety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 | \$0 | \$0 | \$52 | \$52 |
| urface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,209 | \$0 | \$0 | \$6,209 | \$6,209 |
| urface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,291 | \$0 | \$0 | \$1,291 | \$1,291 |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,800 | \$0 | \$0 | \$7,800 | \$7,800 |



SAGUACHE

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| SR55219.077 US491 North County(s): Montezuma | of Cortez | | | | | | | | | | | | |
|---|----------------------|----------------|---------------------|--------|--------|--------|--------|--------|---------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Fu Source Ty | nd pe Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | _ |
| | | | | | | | | | | | | | 2 |
| Safety Enhancement | F STA | A C | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 | \$0 | \$83 | \$83 | |
| Safety Enhancement | S SHF | = с | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 | \$0 | \$17 | \$17 | |
| Surface Treatment Pool | F NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,582 | \$0 | \$6,582 | \$6,582 | |
| Surface Treatment Pool | S SHF | = C | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,368 | \$0 | \$1,368 | \$1,368 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,050 | \$0 | \$8,050 | \$8,050 | |

SR55219.078 US160 Pagosa Springs to Treasure Falls

County(s): Archuleta, Mineral

| Funding | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project |
|------------------------|--------|------|-------|----------|--------|--------|--------|--------|--------|---------|--------|----------|------------------|
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$0 | \$165 | \$165 |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 | \$0 | \$35 | \$35 |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,623 | \$0 | \$6,623 | \$6,623 |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,377 | \$0 | \$1,377 | \$1,377 |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,200 | \$0 | \$8,200 | \$8,200 |





| SR55219.079 SH17 Moffat to I County(s): Saguache Funding Program | JS285 Inte Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CUSTER CUSTER CORPORT CUSTER |
|---|------------------------------|--------------|-------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------|-------------------------|--------------------------|---|
| | | | | | | | | | | | | | | |
| Safety Enhancement | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 | \$0 | \$83 | \$83 | ZOOM OUT 🔹 🔳 🔳 |
| Safety Enhancement | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 | \$0 | \$17 | \$17 | |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,140 | \$0 | \$4,140 | \$4,140 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 | \$0 | \$860 | \$860 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,100 | \$0 | \$5,100 | \$5,100 | |
| SR55219.080 US285 Chipseal County(s): | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| Surface Treatment Pool | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,656 | \$0 | \$1,656 | \$1 GEG | zoom out • • • • |
| Surface Treatment Pool | F S | SHF | c | \$U \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,656 | \$0 \$0 | \$1,656 | \$1,656 \$344 | |
| | 3 | JUL | C | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$344 \$2,000 | \$0 \$0 | \$344 \$2,000 | \$344 \$2,000 | |



R5 Bridge Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR56157

| SR56157 County(s): Ouray | | | | | | | | | | | | | | |
|-----------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|---------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Bridge On Systems | F | BR | С | \$0 | \$0 | \$724 | \$737 | \$753 | \$797 | \$805 | \$0 | \$3,816 | \$3,816 | |
| Bridge On Systems | S | SHF | С | \$0 | \$0 | \$182 | \$177 | \$189 | \$200 | \$202 | \$0 | \$950 | \$950 | |
| | | | | \$0 | \$0 | \$906 | \$914 | \$942 | \$997 | \$1,007 | \$0 | \$4,766 | \$4,766 | |

| SR56157.006 R5 Brid County(s): | lge Preventative M | aintenar | nce | | | | | | | | | | | | |
|-----------------------------------|--------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | F | BR | С | \$0 | \$211 | \$216 | \$218 | \$223 | \$236 | \$238 | \$0 | \$1,342 | \$1,342 | | |
| Bridge On Systems | S | SHF | С | \$0 | \$53 | \$54 | \$54 | \$56 | \$59 | \$59 | \$0 | \$335 | \$335 | | |
| | | | | \$336 | \$264 | \$270 | \$272 | \$279 | \$295 | \$297 | \$0 | \$1,677 | \$2,013 | | |

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| SR56157.007 County(s): | R5 Critical Bridge Rep | pairs | 5 | | | | | | | | | | | | | |
|---------------------------|------------------------|-------|--------------|-------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | Fu Sou | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | ••• |
| Bridge On Systems | F | - | BR | С | \$0 | \$132 | \$135 | \$136 | \$139 | \$147 | \$148 | \$0 | \$837 | \$837 | | |
| Bridge On Systems | S | 6 | SHF | С | \$0 | \$33 | \$34 | \$34 | \$35 | \$37 | \$37 | \$0 | \$210 | \$210 | | |
| | | | | | \$342 | \$165 | \$169 | \$170 | \$174 | \$184 | \$185 | \$0 | \$1,047 | \$1,389 | | |
| SR56157.008 County(s): | R5 Critical Culvert Re | pair | 'S | | | | | | | | | | | | | |
| Funding Program | Fui Sou | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Bridge On Systems | F | - | BR | D | \$0 | \$950 | \$1,543 | \$1,553 | \$1,595 | \$1,681 | \$1,696 | \$0 | \$9,018 | \$9,018 | ZOOM OUT | • • • • |
| 0 , | | | | | | | | | | | | | | | | |
| Bridge On Systems | S | > | SHF | D | \$0 | \$238 | \$386 | \$389 | \$399 | \$421 | \$424 | \$0 | \$2,257 | \$2,257 | | |
| | | | | | \$4,202 | \$1,188 | \$1,929 | \$1,942 | \$1,994 | \$2,102 | \$2,120 | \$0 | \$11,275 | \$15,477 | | |



| SR56157.011 County(s): | R5 Bridge Repair Po | ool | | | | | | | | | | | | | | |
|---------------------------|---------------------|---------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | und ource | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | | F | BR | М | \$0 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$0 | \$480 | \$480 | | |
| Bridge On Systems | | S | SHF | М | \$0 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$0 | \$120 | \$120 | | |
| | | | | | \$550 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$0 | \$600 | \$1,150 | | |
| SR56157.013 County(s): | Region 5 Bridge Des | sign | | | | | | | | | | | | | | |
| Funding Program | | ⁻ und ource | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Bridge On Systems | | F | BR | С | \$0 | \$4 | \$8 | \$8 | \$8 | \$8 | \$8 | \$0 | \$44 | \$44 | | |
| Bridge On Systems | | S | SHF | С | \$0 | \$1 | \$2 | \$2 | \$2 | \$2 | \$2 | \$0 | \$11 | \$11 | | |
| | | | | | \$438 | \$5 | \$10 | \$10 | \$10 | \$10 | \$10 | \$0 | \$55 | \$493 | | |



| SR56157.016 County(s): Funding Program | US24 Bridge O Chaffee | ver Railroa Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 24 213 148 SR56157.016 CHAFFEE |
|---|---------------------------------|-------------------------------|--------------|-------|---------------------|--------|------------|------------|------------|------------|------------|--------|--------------------|--------------------------|--------------------------------------|
| Bridge On Systems | | F | BR | С | \$0 | \$631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$631 | \$631 | ZOOM OUT 🔹 🔳 📕 |
| Bridge On Systems | | S | SHF | c | \$0 \$0 | \$158 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$158 | \$158 | |
| 2. ago en ejetemo | | Ū | 0.11 | Ū | \$0 | \$789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$789 | \$789 | |
| SR56157.017 County(s): | US160 Double La Plata | Гree Bridge | (O-05-4 | AQ) | | | | | | | | | | Total | 84 92 SR56157.0170 3 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | | |
| Bridge On Systems | | F | BR | С | \$0 | \$631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$631 | \$631 | |
| Bridge On Systems | | S | SHF | С | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158 | \$158 | |
| | | | | | \$0 | \$789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$789 | \$789 | |



\$1,203

\$25

\$43

REGION: 05

R5 RPP Non-Regionally Significant Pool

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56689

| SR56689 County(s): Montezuma | | | | | | | | | | | | | | | |
|---------------------------------|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | F | NH | х | \$0 | \$2,302 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,303 | \$2,303 | | |
| Regional Priority Program | S | SHF | х | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 | \$480 | | |
| | | | | \$0 | \$2,782 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,783 | \$2,783 | | |

R5 Engineering Studies and Environmental Compliance SR56689.001 County(s): Total Project FY2012 -Funding Fund Fund Previous Cost Program Source Type Phase Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future FY2017 ZOOM OUT **Regional Priority Program** F NH С \$0 \$21 \$35 \$0 \$257 \$226 \$213 \$0 \$752 \$752 D \$0 \$8 \$53 \$155 **Regional Priority Program** S SHF \$4 \$0 \$47 \$43 \$0 \$155

\$0

\$310

\$273

\$256

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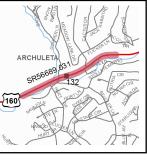
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\$2,110



| | ssing Lane betv le, Alamosa | ween Mo | onte Vista | and Alamosa | | | | | | | | | Total | CR35 CR CR35 CR CR35 CR CR CR CR CR CR CR CR CR CR CR CR CR C |
|---|--|---|---|--|---|---|---|---|---|---|---|---|--|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | ³⁰⁰ ALAMO |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$5,380 | \$2,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,095 | \$8,095 | |
| Regional Priority Program | F | NH | D | \$0 | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 | \$497 | |
| Regional Priority Program | S | SHF | D | \$0 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 | \$103 | |
| | | | | \$2,761 | \$5,980 | \$2,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,695 | \$11,456 | |
| | ety Improveme | ents W. o | of Pagosa | Spgs. near H | urt Dr. | | | | | | | | | ARCHULETA |
| SR56689.031 US 160 Saf County(s): Archuleta Funding Program | ety Improveme Fund Source | Fund | of Pagosa Phase | Spgs. near H Previous Funding | urt Dr. FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ARCHULETA SR56689 83 132 |
| County(s): Archuleta | Fund | Fund | | Previous | | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | | Project | SR56689 631 |
| County(s): Archuleta Funding Program | Fund | Fund | | Previous | | FY2013 \$146 | FY2014 \$0 | FY2015 | FY2016 \$0 | FY2017 \$0 | Future \$0 | | Project | SR56689 631 |
| County(s): Archuleta | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | | | | | | | FY2017 | Project Cost | 5R56609 831 |
| County(s): Archuleta Funding Program Congestion Relief | Fund Source F | Fund Type NH | Phase | Previous Funding \$0 | FY2012 \$0 | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | FY2017 \$146 | Project Cost \$146 | 5R56609 831 |
| County(s): Archuleta Funding Program Congestion Relief Congestion Relief | Fund Source F S | Fund Type NH SHF | Phase C C | Previous Funding \$0 \$0 | FY2012 \$0 \$0 | \$146 \$31 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | FY2017 \$146 \$31 | Project Cost \$146 \$31 | SR56609 031 |
| County(s): Archuleta Funding Program Congestion Relief Congestion Relief FASTER Safety Allocation FASTER Safety Allocation | Fund Source F S S | Fund Type NH SHF FAS | Phase C C C | Previous Funding \$0 \$0 \$0 | FY2012 \$0 \$0 \$0 | \$146 \$31 \$4,185 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | FY2017 \$146 \$31 \$4,185 | Project Cost \$146 \$31 \$4,185 | SR56689 631 |
| County(s): Archuleta Funding Program Archuleta Congestion Relief Congestion Relief FASTER Safety Allocation FASTER Safety Allocation Regional Priority Program Regional Priority Program | Fund Source F S S S | Fund Type NH SHF FAS FAS | Phase C C C D | Previous Funding \$0 \$0 \$0 \$0 \$0 \$0 | FY2012 \$0 \$0 \$0 \$275 | \$146 \$31 \$4,185 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | FY2017 \$146 \$31 \$4,185 \$275 | Project Cost \$146 \$31 \$4,185 \$275 | SR56689 631 |
| County(s): Archuleta Funding Program Archuleta Congestion Relief | Fund Source F S S S F | Fund Type NH SHF FAS FAS NH | Phase C C C D C | Previous Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY2012 \$0 \$0 \$275 \$0 | \$146 \$31 \$4,185 \$0 \$1,391 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | FY2017 \$146 \$31 \$4,185 \$275 \$1,391 | Project Cost \$146 \$31 \$4,185 \$275 \$1,391 | SR56689 631 132 132 |
| County(s): Archuleta Funding Program Congestion Relief Congestion Relief FASTER Safety Allocation Context of the second seco | Fund Source F S S S F F | Fund Type NH SHF FAS FAS NH NH | Phase C C C D C D C D | Previous Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY2012 \$0 \$0 \$275 \$0 \$165 | \$146 \$31 \$4,185 \$0 \$1,391 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY2017 \$146 \$31 \$4,185 \$275 \$1,391 \$165 | Project Cost \$146 \$31 \$4,185 \$275 \$1,391 \$165 | SR56689 631 132 132 |





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| SR56689.032 R5 Intersecti County(s): Funding | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project Cost | | |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | F | NH | С | \$0 | \$41 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 | \$43 | | |
| Regional Priority Program | S | SHF | С | \$0 | \$9 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$10 | | |
| | | | | \$1,350 | \$50 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 | \$1,403 | | |
| SR56689.033 R5 Shoulder County(s): | Improvemen | ts | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Regional Priority Program | F | NH | С | \$0 | \$372 | \$380 | \$0 | \$555 | \$530 | \$447 | \$0 | \$2,284 | \$2,284 | | |
| Regional Priority Program | S | SHF | С | \$0 | \$78 | \$80 | \$0 | \$115 | \$110 | \$93 | \$0 | \$476 | \$476 | | |
| | | | | \$0 | \$450 | \$460 | \$0 | \$670 | \$640 | \$540 | \$0 | \$2,760 | \$2,760 | | |



| SR56689.036 Leopard Creek County(s): | Bridge Hig | jhway A | pproach | | | | | | | | | | | |
|---|----------------|--------------|------------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | С | \$0 | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 | \$4 | |
| Regional Priority Program | S | SHF | С | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | |
| | | | | \$1,900 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$1,905 | |
| SR56689.038 SH 172 at CR 3 County(s): La Plata | 11/CR 513, | Interse | ction Pric | ority | | | | | | | | | | -172 SR LA PLATA |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$1,449 | \$0 | \$0 | \$0 | \$0 | \$1,449 | \$1,449 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$301 | \$0 | \$0 | \$0 | \$0 | \$301 | \$301 | |
| | | | | \$0 | \$0 | \$0 | \$1,750 | \$0 | \$0 | \$0 | \$0 | \$1,750 | \$1,750 | |



| SR56689.039 US 50 at US 28 County(s): Chaffee Funding Program | 5 in Chaffe Fund Source | Fund | Phase | n Priority Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 217 50 FALROROUNDED DR CHAFFEE SR56699.039 NUBERT AN 2255 |
|--|-------------------------------|------|---------------------|---------------------------------------|--------|--------|--------|---------|---------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,465 | \$0 | \$0 | \$1,465 | \$1,465 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$305 | \$0 | \$0 | \$305 | \$305 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,770 | \$0 | \$0 | \$1,770 | \$1,770 | |
| SR56689.040 US 160 at CR 19 County(s): Rio Grande Funding Program | 9 in Rio Gr Fund Source | Fund | y, Interse Phase | ction Priority Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | TTO BUILD AND AND AND AND AND AND AND AND AND AN |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$1,242 | \$0 | \$0 | \$0 | \$1,242 | \$1,242 | ZOOM OUT ■ ■ ■ |
| Regional Priority Program | S | SHF | C | \$0 \$0 | \$0 | \$0 | \$0 | \$258 | \$0 | \$0 | \$0 | \$258 | \$258 | |
| Regionari nonty i regium | 0 | 0.11 | 5 | \$0 \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 | |

(280)



| SR56689.041 SH141 Recon County(s): San Miguel, Funding Program | • | olores Fund | | ighway Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | MONTROSECTOR MONTROSECTOR SR56689.041 MIGUEL 49 Unitst DOLORES 8 E 60 9 |
|---|--------|----------------|-------|-------------------------------|--------|--------|--------|--------|--------|---------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$927 | \$0 | \$927 | \$927 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 | \$0 | \$193 | \$193 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 | \$0 | \$1,120 | \$1,120 | |
| SR56689.042 SH159 Recon County(s): Costilla Funding | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project Cost | ALAMOSA (60) CREE CRE |
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | COST | CRASE COSTILLA |
| | | | | | | | | | | | | | | |
| Regional Priority Program | F | NH | D | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 | \$2,293 | \$0 | \$2,541 | \$2,541 | ZOOM OUT 🔹 🔳 📕 |
| с , с | | | | | | | | | | . , | | | | |
| Regional Priority Program | S | SHF | D | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 | \$477 | \$0 | \$529 | \$529 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$2,770 | \$0 | \$3,070 | \$3,070 | |



| SR56689.043 US 550 at US16 County(s): La Plata | 60 SEIS | | | | | | | | | | | | | 3 3 160 87 268 ⁹ ,0 ⁴³ 30 3 3 3 3 3 3 4 3 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 88 16 224 550 15 5 Pactoriu |
| | | | | | | | | | | | | | | |
| Regional Priority Program | F | NH | D | \$0 | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 | \$166 | |
| Regional Priority Program | S | SHF | D | \$0 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 | \$34 | |
| | | | | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |



R5 CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SR56691

| SR56691 County(s): San Miguel, . Funding Program | Archuleta Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|---|-----------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|------|
| | | | | | | | | | | | | | | |
| Congestion Mitigation/Air Quality | F | AQC | С | \$0 | \$0 | \$0 | \$331 | \$331 | \$331 | \$331 | \$0 | \$1,324 | \$1,324 | |
| | | | | \$0 | \$0 | \$0 | \$331 | \$331 | \$331 | \$331 | \$0 | \$1,324 | \$1,324 | |

SR56691.020 Pagosa Springs De-icer

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|-----------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|
| | | | | | | | | | | | | | |
| Congestion Mitigation/Air Quality | F | AQC | М | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 | \$12 |
| Congestion Mitigation/Air Quality | L | L | М | \$0 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 | \$3 |
| | | | | \$15 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 | \$30 |

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ZOOM OUT



| SR56691.026 FY 11 Mtn. Vill County(s): | age Combo | Unit | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Congestion Mitigation/Air Quality | | AQC | С | \$0 | \$0 | \$124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124 | \$124 | |
| Congestion Mitigation/Air Quality | L | L | С | \$0 | \$0 | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 | \$26 | |
| | | | | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | |
| SR56691.027 Pagosa Spring County(s): Archuleta | IS CMAQ Pa | iving Pr | oject | | | | | | | | | | | ARCHULETA |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ARCHULETA |
| | | | | | | | | | | | | | | |
| Congestion Mitigation/Air Quality | F | AQC | С | \$0 | \$112 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319 | \$319 | |
| Congestion Mitigation/Air Quality | L | L | С | \$0 | \$23 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 | \$66 | |
| | | | | \$0 | \$135 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 | \$385 | |



| SR56691.028 FY 12 CDOT P County(s): | agosa Sprin | gs Tande | n Truck | | | | | | | | | | | |
|--|----------------|----------------|----------------------|-----------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type F | Previo hase Fundi | | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Congestion Mitigation/Air Quality | F | AQC M | 1 . | \$0 \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | ZOOM OUT | ••• |
| | | | : | \$0 \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | | |

R5 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, s ignage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56702

| SR56702 County(s): La P | Plata | | | | | | | | | | | | | | | |
|----------------------------|-------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | ••• |
| Hazard Elimination | | F | NH | С | \$0 | \$519 | \$828 | \$828 | \$828 | \$828 | \$828 | \$0 | \$4,659 | \$4,659 | | |
| Hazard Elimination | | S | SHF | С | \$0 | \$58 | \$92 | \$92 | \$92 | \$92 | \$92 | \$0 | \$518 | \$518 | | |
| | | | | | \$0 | \$577 | \$920 | \$920 | \$920 | \$920 | \$920 | \$0 | \$5,177 | \$5,177 | | |



REGION: 05 R5 Hot Spots

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56703

| SR56703 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Hot Spots | F | STA | С | \$0 | \$298 | \$298 | \$298 | \$311 | \$342 | \$342 | \$0 | \$1,889 | \$1,889 | |
| Hot Spots | S | SHF | С | \$0 | \$63 | \$63 | \$62 | \$65 | \$71 | \$71 | \$0 | \$395 | \$395 | |
| | | | | \$1,085 | \$361 | \$361 | \$360 | \$376 | \$413 | \$413 | \$0 | \$2,284 | \$3,369 | |



R5 Signals - Traffic

REGION: 05

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56705

| SR56705 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Traffic Signals | F | STA | С | \$0 | \$203 | \$203 | \$203 | \$211 | \$233 | \$233 | \$0 | \$1,286 | \$1,286 | |
| Traffic Signals | S | SHF | С | \$0 | \$42 | \$42 | \$42 | \$44 | \$48 | \$48 | \$0 | \$266 | \$266 | |
| | | | | \$434 | \$245 | \$245 | \$245 | \$255 | \$281 | \$281 | \$0 | \$1,552 | \$1,986 | |



| R5 Maint Traf Ops | | | | | | | | | | | | | | | | |
|--|--------|------|-------|--------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------|---|---|----------|-------|--|
| | | | | | | | | | | | | | | | | |
| STIP # SR56808 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| SR56808 | | | | | | | | | | | | | | | | |
| County(s): | | | | | | | | | | | | | | | | |
| Funding | Fund | Fund | | Provious | | | | | | | | EV2012 - | Total Project | | | |
| Program | Source | | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | | |
| Maintenance (Traffic Operations) | S | SHF | М | \$0 | \$8,341 | \$8,533 | \$8,727 | \$8,898 | \$9,062 | \$9,222 | \$0 | \$52,783 | \$52,783 | | | |
| | | | | \$0 | \$8,341 | \$8,533 | \$8,727 | \$8,898 | \$9,062 | \$9,222 | \$0 | \$52,783 | \$52,783 | | | |
| Maintenance | S | SHF | С | \$0 | \$11,440 | \$11,703 | \$11,969 | \$12,204 | \$12,428 | \$12,648 | \$0 | \$72,392 | \$72,392 | | | |
| | | | | \$0 | \$11,440 | \$11,703 | \$11,969 | \$12,204 | \$12,428 | \$12,648 | \$0 | \$72,392 | \$72,392 | | | |
| Funding Program Maintenance (Traffic Operations) | S | SHF | М | \$0 \$0 \$0 | \$8,341 \$8,341 \$11,440 | \$8,533 \$8,533 \$11,703 | \$8,727 \$8,727 \$11,969 | \$8,898 \$8,898 \$12,204 | \$9,062 \$9,062 \$12,428 | \$9,222 \$9,222 \$12,648 | \$0 \$0 \$0 | \$52,783 \$52,783 \$72,392 | Project Cost \$52,783 \$52,783 \$52,783 | ZOOM OUT | • • 1 | |



 R5 FASTER Highway Safety Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SR57004

| SR57004.001 R5 FASTE County(s): | R Intersection Ir | nproven | nents | | | | | | | | | | | | |
|------------------------------------|-------------------|--------------|-------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------------|----------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| FASTER Safety Allocation | S | FAS | с | \$0 \$9,908 | \$5 \$5 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5 \$5 | \$5 \$9,913 | ZOOM OUT | · • • • |

SR57004.002 R5 FASTER Shoulder Improvements

County(s):

| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--------------------------|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$930 | \$960 | \$980 | \$990 | \$0 | \$3,860 | \$3,860 | |
| | | | | \$2,758 | \$0 | \$0 | \$930 | \$960 | \$980 | \$990 | \$0 | \$3,860 | \$6,618 | |

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| SR57004.003 R5 FASTER Pri County(s): | ority Culve | erts | | | | | | | | | | | | |
|--|----------------|--------------|------------|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------------|---------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| FASTER Safety Allocation | S | FAS | С | \$0 \$1,550 | \$800 \$800 | \$0 \$0 | \$930 \$930 | \$960 \$960 | \$980 \$980 | \$990 \$990 | \$0 \$0 | \$4,660 \$4,660 | \$4,660 \$6,210 | |
| SR57004.006 SH 145 at Socie County(s): San Miguel | ety Turn, Ir | ntersecti | on Priorit | y | | | | | | | | | Total | SAN MIGUEL Co |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | CIMPOROLERIOOK |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$1,200 | ZOOM OUT 🔹 🔳 🔳 |
| | | | | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$1,200 | |



| SR57004.007 US 160 at 8th County(s): Archuleta | Street in Pa | gosa Sp | orings | | | | | | | | | | Total | _ |
|---|----------------|--------------|--------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|-----------------|---|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | |
| Congestion Relief | F | NH | С | \$0 | \$144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 | \$144 | - |
| Congestion Relief | S | SHF | С | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$364 | \$364 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76 | \$76 | |
| | | | | \$830 | \$174 | \$1,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,114 | \$2,944 | |

SR57004.008 US 160 at Vista Blvd/Meadows Dr, Intersection Priority nuleta

| County | (s |): | Arch |
|--------|----|----|------|
|--------|----|----|------|

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | (16) (16) |
|---------------------------|----------------|--------------|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|--------------|
| | | | | | | | | | | | | | | |
| Congestion Relief | F | NH | С | \$0 | \$0 | \$0 | \$149 | \$0 | \$0 | \$0 | \$0 | \$149 | \$149 | |
| Congestion Relief | S | SHF | С | \$0 | \$0 | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | \$31 | \$31 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$930 | \$0 | \$0 | \$0 | \$0 | \$930 | \$930 | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$778 | \$215 | \$0 | \$0 | \$0 | \$0 | \$993 | \$993 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$162 | \$45 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | |
| | | | | \$0 | \$0 | \$940 | \$1,370 | \$0 | \$0 | \$0 | \$0 | \$2,310 | \$2,310 | |







ZOOM OUT



| SR57004.009 SH 145 at CR P County(s): Montezuma Funding Program | In Montez Fund Source | Fund | , Intersed Phase | ction Priority Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | Montezuma |
|--|-----------------------------|--------------|---------------------|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| | | | | | | | | | | | | | | |
| | - | | | | •• | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$0 | \$520 | \$0 | \$0 | \$0 | \$520 | \$520 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$520 | \$0 | \$0 | \$0 | \$520 | \$520 | |
| SR57004.010 US 491 at CR 25 County(s): Montezuma | 5 (Lebanor | ı Rd), In | tersectio | n Priority | | | | | | | | | | 491 OL NOVERIT |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | MONTEZUMA |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$0 | \$440 | \$0 | \$0 | \$0 | \$440 | \$440 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$440 | \$0 | \$0 | \$0 | \$440 | \$440 | |



| County(s): La Plata Funding Program | 9th Street in Du Fund Source | Fund | ntersectio | n Priority Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 550 SR570940TT |
|---|------------------------------------|--------------|------------|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------|--------------------|--------------------------|------------------------|
| | | | | | | | | | | | | | | |
| Congestion Relief | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$158 | \$177 | \$0 | \$0 | \$335 | \$335 | |
| Congestion Relief | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$33 | \$37 | \$0 | \$0 | \$70 | \$70 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$610 | \$0 | \$0 | \$610 | \$610 | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$422 | \$0 | \$0 | \$0 | \$422 | \$422 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$88 | \$0 | \$0 | \$0 | \$88 | \$88 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$701 | \$824 | \$0 | \$0 | \$1,525 | \$1,525 | |
| SR57004.012 US 491 at C County(s): Dolores | CR J in Dolores | s Cty, Int | ersection | Priority | | | | | | | | | | 8.20 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SR57004.072 DOLORES |
| Funding | | | | Previous | FY2012 \$0 \$0 | FY2013 \$0 \$0 | FY2014 \$0 \$0 | FY2015 \$0 \$0 | FY2016 \$370 \$124 | FY2017 \$0 \$0 | Future \$0 \$0 | | Project | JOLORES JOUR |

60 491

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| SR57004.013 US 491 at CR County(s): Dolores | M in Dolore | s Cty, In | tersectio | n Priority | | | | | | | | | | 491) 57 Story BG M.00 |
|--|----------------|--------------|-----------|---------------------|---------|--------|--------|--------|--------|---------|--------|--------------------|--------------------------|--------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DOLORES S |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$990 | \$0 | \$990 | \$990 | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 | \$0 | \$580 | \$580 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$0 | \$120 | \$120 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,690 | \$0 | \$1,690 | \$1,690 | |
| SR57004.014 R5 FASTER C County(s): | ibwall Repl | acemen | ts | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| | - | | | • - | | • | | •••• | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$1,000 | \$0 | \$930 | \$960 | \$980 | \$990 | \$0 | \$4,860 | \$4,860 | |
| | | | | \$0 | \$1,000 | \$0 | \$930 | \$960 | \$980 | \$990 | \$0 | \$4,860 | \$4,860 | |



| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|--------------------------|----------------|--------------|-------|---------------------|--------|---------|---------|--------|--------|--------|--------|--------------------|--------------------------|
| | | | | | | | | | | | | | |
| ASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$2,956 | \$0 | \$0 | \$0 | \$0 | \$2,956 | \$2,95 |
| ASTER Safety Allocation | S | FAS | D | \$0 | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 | \$11 |
| egional Priority Program | F | NH | С | \$0 | \$140 | \$869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,009 | \$1,00 |
| egional Priority Program | S | SHF | С | \$0 | \$30 | \$181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211 | \$21 |
| | | | | \$0 | \$285 | \$1,050 | \$2,956 | \$0 | \$0 | \$0 | \$0 | \$4,291 | \$4,29 |

| SR57004.018 | US24 Passing Lanes on Trout Creek Pass |
|--------------|---|
| 01(07004.010 | COLT I assing Luncs on mout oreek I ass |

County(s): Chaffee

| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|---------------------------|----------------|--------------|---|---------------------|--------|--------|---------|---------|--------|--------|--------|--------------------|--------------------------|
| | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$2,230 | \$2,000 | \$0 | \$0 | \$0 | \$4,230 | \$4,230 |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$0 | \$350 | \$400 | \$0 | \$0 | \$0 | \$0 | \$750 | \$750 |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$3,257 | \$0 | \$0 | \$0 | \$0 | \$3,257 | \$3,257 |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$678 | \$0 | \$0 | \$0 | \$0 | \$678 | \$678 |
| | | | | \$0 | \$0 | \$350 | \$6,565 | \$2,000 | \$0 | \$0 | \$0 | \$8,915 | \$8,915 |



SR57004.018

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| SR57004.019 US550 Interse County(s): La Plata | ection Improv | vements | s and Ped | Bridge Sunny | rside | | | | | | | | | 00 LA PLATA 00 LA PLATA 00 LA PLATA 00 LA PLATA |
|---|----------------------------------|---------------------|-----------|-----------------------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|--------------------------|---------------|-------------------------------|-------------------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 215 215 216 8 217 |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$257 | \$0 | \$3,806 | \$1,889 | \$0 | \$0 | \$5,952 | \$5,952 | |
| Regional Priority Program | F | NH | С | \$0 | \$0 | \$0 | \$273 | \$3,051 | \$0 | \$0 | \$0 | \$3,324 | \$3,324 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$57 | \$634 | \$0 | \$0 | \$0 | \$691 | \$691 | |
| | | | | \$0 | \$0 | \$257 | \$330 | \$7,491 | \$1,889 | \$0 | \$0 | \$9,967 | \$9,967 | |
| | | | | ψŪ | ΨŪ | <i>\$207</i> | 4000 | Ψ7,431 | ψ1,005 | ψŪ | φυ | ψ3,307 | 43,307 | |
| SR57004.020 SH62 Recons County(s): Ouray Funding Program | struct to 3 La Fund Source | Fund | | · | ¥0 | FY2013 | FY2014 | FY2015 | FY2016 | ¥0 | Future | FY2012 - FY2017 | Total Project Cost | 62 22 OUTAY |
| County(s): Ouray Funding Program County | Fund Source | Fund Type FAS | Phase | way Previous Funding \$0 | FY2012 \$0 | FY2013 \$0 | FY2014 \$0 | FY2015 \$0 | FY2016 \$4,025 | FY2017 \$2,800 | Future \$0 | FY2012 - FY2017 \$6,825 | Total Project Cost \$6,825 | 62 22 OURAY FREEPRICE TO THE STORE OF COMPANY OF COMPANY. |
| County(s): Ouray Funding Program | Fund Source | Fund Type | Phase | way Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 62 22 OURAY CHIEREN DIA STREET ONLY STREET ONLY STREE |



| SR57004.021 US160 Passing County(s): La Plata | Lane betw | veen Du | rango anc | l Bayfield | | | | | | | | | Total | SR57004.021 |
|--|----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|---------|--------|--------------------|--------------------------|------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | 72 Sto |
| | | | | | | | | | | | | | | |
| Congestion Relief | F | NH | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$180 | \$180 | |
| Congestion Relief | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38 | \$0 | \$38 | \$38 | |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$300 | \$300 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$518 | \$0 | \$518 | \$518 | |
| SR57004.022 US160 ROW Ac County(s): | quisition b | oetween | Durango | and Bayfield | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,579 | \$0 | \$2,579 | \$2,579 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,579 | \$0 | \$2,579 | \$2,579 | |



| SR57004.023 US160/US491 I County(s): Montezuma | Passing Lar | ne South | n of Corte | z | | | | | | | | | | LISE 29 LIMIA SECTION 29 LIMIA SECTION 28 MONTEZUMA |
|---|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | UM14 SE 28 MONTEZUMA |
| FASTER Safety Allocation | S | FAS | D | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$300 | \$300 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$300 | \$300 | |



 R5 FASTER Transit Pool
 Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

 STIP #: SR57005

| SR57005.001 R5 E County(s): | urango SMART 160 T | rail | | | | | | | | | | | | | |
|--------------------------------|--------------------|--------------|-------|---------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| State Transit and Rail | S | FAS | с | \$0 | \$750 | \$0 | ¢0 | \$0 | ¢0 | \$0 | \$0 | \$750 | \$750 | ZOOM OUT | |
| | 5 | FAS | U | ֆՍ \$0 | \$750 \$750 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$750 \$750 | | | |

SR57005.003 R5 Park and Ride US160 and CR222/223

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--------------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| | | | | | | | | | | | | | | ZOOM OUT |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 | \$24 | |
| Transit and Rail Local Grant Program | S | FAS | С | \$0 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 | \$96 | |
| | | | | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | |

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I-225:I-70-Parker Rd (63, 81)corr imprs,\$9.5 to widen 2nd-Al

Widen from 4 to 6 lanes and reconstruct existing pavement and bridges; improve alignments; drainage and signing. Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assignedby FHWA. \$9,500,000 of funding in FY 2008 and FY 2009 is towiden the lanes from 2nd Avenue to Alameda Avenue (north ramps).

| SDR3405 County(s): Arapahoe Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 10 C C C C C C C C C C C C C C C C C C C |
|--|----------------|--------------|-------|---------------------|---------|--------|----------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | ZOOM OUT |
| Congestion Relief | F | IM | С | \$0 | \$2,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,736 | \$2,736 | |
| Congestion Relief | S | SHF | С | \$0 | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 | \$264 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$3,750 | \$0 | \$11,250 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | |
| Regional Priority Program | F | IM | С | \$0 | \$0 | \$0 | \$11,811 | \$0 | \$0 | \$0 | \$0 | \$11,811 | \$11,811 | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$0 | \$1,139 | \$0 | \$0 | \$0 | \$0 | \$1,139 | \$1,139 | |
| | | | | \$33,373 | \$6,750 | \$0 | \$24,200 | \$0 | \$0 | \$0 | \$0 | \$30,950 | \$64,323 | |



Region 6 Surface Treatment Pool

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SDR5220

| SDR5220 County(s): | | | | | | | | | | | | | | |
|------------------------|----------------|--------------|-------|---------------------|--------|----------|----------|----------|----------|----------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$0 | \$27,547 | \$28,822 | \$28,904 | \$32,703 | \$34,304 | \$0 | \$152,280 | \$152,280 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$0 | \$5,727 | \$5,991 | \$6,009 | \$6,798 | \$7,132 | \$0 | \$31,657 | \$31,657 | |
| | | | | \$0 | \$0 | \$33,274 | \$34,813 | \$34,913 | \$39,501 | \$41,436 | \$0 | \$183,937 | \$183,937 | |

| SDR5220.060 US6 (Vasquez) County(s): Adams, Denve | | 6 | | | | | | | | | | | | 34T |
|--|----------------|--------------|---|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-----|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$4,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,140 | \$4,140 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 | \$860 | |
| | | | | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | |



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| SDR5220.061 US40: Cole to County(s): Jefferson Funding Program | Tabor Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 2839 2839 2011 AV 263 289 SDR5220.061 290 JEFFERSON 277 277 277 277 278 |
|---|------------------------------|--------------|-------|---------------------|---------|------------|------------|------------|------------|------------|------------|--------------------|--------------------------|---|
| Surface Treatment Pool | F | STA | С | \$0 | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 | \$1,325 | ZOOM OUT 🔹 🔳 📕 |
| Surface Treatment Pool | S | SHF | c | \$0 \$0 | \$275 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$275 | \$275 | |
| | 3 | 305 | C | | | | | | | | | | | |
| | | | | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$1,600 | |
| SDR5220.062 US36/NB I-25: County(s): Adams Funding Program | I-25-Pecos Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | алт нау запана латнау запана латнау запана латнау запана латнау запана латнау запана латнау запана латнау статнау |
| | _ | 071 | | | | | | | | •• | | | | |
| Surface Treatment Pool | F | STA | С | \$0 | \$3,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,312 | \$3,312 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$688 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$688 | \$688 | |
| | | | | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | |



| SDR5220.063 SH95 (Sheridan County(s): Adams, Jeffers Funding Program | | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 200M OUT |
|---|--------------------------------|------------|--------|---------------------|------------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------------|---|
| Surface Treatment Pool | F | STA | С | \$0 | \$3,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,726 | \$3,726 | |
| Surface Treatment Pool | S | SHF | C | \$0 | \$774 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774 | \$774 | |
| | | | | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 | \$4,500 | |
| SDR5220.064 SH391 (Kipling) County(s): Jefferson Funding Program | : 38th to I- Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 267 70 49TH AV 268 JEFFERSON 40 15 000 90 00 00 00 00 00 00 00 00 00 00 00 |
| Surface Treatment Pool | F | STA SHF | C C | \$0 \$0 | \$1,325 \$275 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,325 \$275 | \$1,325 \$275 | |
| | 5 | 5 | 2 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$1,600 | |



| SDR5220.066 I-25: Lincoln to County(s): Douglas Funding Program | C470 Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ZOOM OUT |
|--|------------------------|--------------|--------|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------|--------------------------|--|
| Surface Treatment Pool | F | STA | С | \$0 | \$2,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,280 | \$2,280 | |
| Surface Treatment Pool | S | SHF | С | \$0 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 | \$220 | |
| | | | | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,500 | |
| SDR5220.067 I-76: Federal to County(s): Adams Funding Program | I-25 Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 289 7240 AM 7240 AM 7240 AM 7240 AM 7240 AM 7270 |
| Surface Treatment Pool Surface Treatment Pool | F | STA SHF | c c | \$0 \$0 | \$2,736 \$264 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,736 \$264 | \$2,736 \$264 | ZOOM OUT • • • • |
| Sunave medunent Poor | 0 | 511 | J | \$0 \$0 | \$204 \$3,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$204 \$3,000 | \$204 \$3,000 | |



R6 Safety Enhancement Pool

The Safety Enhancement Pool consists of work elements designed to improv e safety. These work elements are part of surface treatment projects which specifically address safety improvements. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial.

| SDR5395 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Safety Enhancement | F | SHE | С | \$0 | \$523 | \$714 | \$727 | \$743 | \$823 | \$839 | \$0 | \$4,369 | \$4,369 | | |
| Safety Enhancement | S | SHF | С | \$0 | \$58 | \$79 | \$81 | \$83 | \$92 | \$93 | \$0 | \$486 | \$486 | | |
| | | | | \$1,616 | \$581 | \$793 | \$808 | \$826 | \$915 | \$932 | \$0 | \$4,855 | \$6,471 | | |



| US 36: I-25 to Table Mesa-demos 61,74, 91, 66 | |
|---|--|
| match w/DR5765 | |

Project funds still to be determined transportation improvements along the US-36 Corridor. Demo Ids 061, 066, 074, and091, which represent SAFETEA-LU earmarks, assigned by FHWA.

| SDR6404 County(s): Boulder, Adam | s, Jeffersc | n | | | | | | | | | | | | LARIMER 7 7 80 Rev (1) 80 |
|-------------------------------------|----------------|--------------|---|---------------------|---------|--------|----------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | С | \$0 | \$4,215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,215 | \$4,215 | |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$1,785 | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$14,785 | \$14,785 | |
| | | | | \$15,396 | \$6,000 | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$19,000 | \$34,396 | |



| Region 6 Design Pool for future projects to be | |
|--|--|
| determined | |

To complete deisgn and other work to prepare a project for the shelf so that they may be completed with less time when additional funding become s available.

| SDR6641 County(s): | | | | | | | | | | | | | | | |
|---------------------------|----------------|--------------|-------|---------------------|--------|---------|--------|----------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Regional Priority Program | F | STA | С | \$0 | \$0 | \$1,987 | \$0 | \$13,246 | \$18,025 | \$15,282 | \$0 | \$48,540 | \$48,540 | | |
| Regional Priority Program | S | SHF | С | \$0 | \$0 | \$413 | \$0 | \$2,754 | \$3,747 | \$3,177 | \$0 | \$10,091 | \$10,091 | | |
| | | | | \$15,919 | \$0 | \$2,400 | \$0 | \$16,000 | \$21,772 | \$18,459 | \$0 | \$58,631 | \$74,550 | | |



Region 6 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, s ignage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

| SDR6731 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Hazard Elimination | F | SHE | С | \$0 | \$0 | \$7,413 | \$7,413 | \$7,413 | \$7,413 | \$7,413 | \$0 | \$37,065 | \$37,065 | | |
| Hazard Elimination | S | SHF | С | \$0 | \$0 | \$1,541 | \$1,541 | \$1,541 | \$1,541 | \$1,541 | \$0 | \$7,705 | \$7,705 | | |
| | | | | \$0 | \$0 | \$8,954 | \$8,954 | \$8,954 | \$8,954 | \$8,954 | \$0 | \$44,770 | \$44,770 | | |

| SDR6731.104 I70 at Peo County(s): Denver | cos St. EB ramp | metering | 9 | | | | | | | | | | | DENVER 50 SDR673 104 |
|---|-----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 273 ta 1900 and 273 |
| | | | | | | | | | | | | | | |
| Hazard Elimination | F | SHE | С | \$0 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 | \$180 | |
| Hazard Elimination | S | SHF | С | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 | |
| | | | | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |



| SDR6731.105 County(s): Funding Program | SH2 (Colorado Denver | o): Yale to E Fund Source | Fund | iisied Mee Phase | lian Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SOF 162920S |
|---|---------------------------|---------------------------------|--------------|---------------------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------|
| | | | | | | | | | | | | | | | |
| Hazard Elimination | | F | SHE | С | \$0 | \$675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$675 | \$675 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 | |
| | | | | | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 | \$750 | |
| SDR6731.106 County(s): | SH88/Jordan I Arapahoe | Rd Signal U | pgrade | | | | | | | | | | | | ARAPAHOE |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR6731.106 |
| | | | | | | | | | | | | | | | |
| Hazard Elimination | | F | SHE | С | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 | \$450 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | |
| | | | | | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | |



| SDR6731.107 County(s): Funding Program | SH83: Monaco f Denver | to Expositi Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SUPERIOR SUPERIOR |
|---|-----------------------------|-------------------------------|--------------|-------|---------------------|---------------|--------|--------|--------|--------|--------------|--------|--------------------|--------------------------|---------------------|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Hazard Elimination | | F | SHE | С | \$0 | \$94 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 | \$94 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 | \$11 | |
| | | | | | \$0 | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 | \$105 | |
| SDR6731.108 County(s): | SH83: Yale to H Arapahoe | avana rais | ed med | ian | | | | | | | | | | | 83 90786-121.108 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | _ | 0.15 | 2 | | \$ 100 | | | •• | | \$ \$ | | 0 400 | A 400 | |
| Hazard Elimination | | F | SHE | С | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 | \$130 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 | \$15 | |
| | | | | | \$0 | \$145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 | \$145 | |



| SDR6731.109 County(s): Funding Program | SH83: Quebec 1 Denver | o Oneida Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | B3 DENVER SDR6737.700 ARAPAHOE |
|---|---------------------------------|----------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | | |
| Hazard Elimination | | F | SHE | С | \$0 | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$252 | \$252 | ZOOM OUT 🔹 🖬 📕 |
| Hazard Elimination | | S | SHF | С | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 | \$28 | |
| | | | | | \$0 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 | \$280 | |
| SDR6731.110 County(s): | I70/Federal EB Denver | Ramp Med | lian | | | | | | | | | | | | SDR6731.110 |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DENVER (287) |
| | | | | | | | | | | | | | | | |
| Hazard Elimination | | F | SHE | С | \$0 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 | \$180 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 | |
| | | | | | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |



| SDR6731.111 County(s): Funding Program | SH70/Peoria EE Denver | 3 Ramp Me Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 70 DENVER SDR6731.111 |
|---|-----------------------------|-----------------------------|--------------|-------|---------------------|--------|------------|------------|------------|------------|------------|------------|--------------------|--------------------------|-----------------------------|
| | | | | | | | | | | | | | | | ZOOM OUT |
| Hazard Elimination | | F | SHE | С | \$0 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 | \$180 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 | |
| | | | | | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | |
| SDR6731.112 County(s): | SH121/Parkhill Jefferson | signal upg | grade | | | | | | | | | | | | JEFFERSON |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR67 |
| Hazard Elimination | | F | SHE | С | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 | \$450 | ZOOM OUT 🔹 🖬 🔳 |
| Hazard Elimination | | s | SHF | с | \$0 \$0 | \$50 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$50 | \$50 | |
| | | 3 | эпг | C | | | | | | | | | | | |
| | | | | | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | |



| SDR6731.113 County(s): | SH121/Quincy signal u | pgr | rade | | | | | | | | | | | Total | 121 121 121 121 121 121 121 121 121 121 |
|---------------------------|--------------------------------|-------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fun Sou | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | | |
| Hazard Elimination | F | | SHE | С | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 | \$450 | |
| Hazard Elimination | S | | SHF | С | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | |
| | | | | | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | |
| SDR6731.114 County(s): | SH128/Pecos St. Signa Adams | ıl Uj | pgrade | | | | | | | | | | | | ADAMS SDR6731.114 |
| Funding Program | Fur Sour | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | FE DOS 64 |
| | _ | | | - | • | | • | • | • | • | | •- | • • • • | • • • • | |
| Hazard Elimination | F | | SHE | С | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 | \$450 | |
| Hazard Elimination | S | | SHF | С | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | |
| | | | | | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | |



| SDR6731.115 County(s): | NB US287 loop Adams | ramp to E | B US287 | 7 n/signal | and second I/ | turn la | | | | | | | | Total | ADAMS 11: E287 ADAMS 11: E2920 SD405 |
|---------------------------|---------------------------------|----------------|--------------|------------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | ц Ц |
| | | | | | | | | | | | | | | | ZOOM OUT • • • • |
| Hazard Elimination | | F | SHE | С | \$0 | \$868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$868 | \$868 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 | \$96 | |
| | | | | | \$0 | \$964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$964 | \$964 | |
| SDR6731.116 County(s): | 120th: Colo Biv Adams | d Intersect | tion imp | double le | eft turn | | | | | | | | | | ADAMS Izati Av |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR6731.116 |
| | | | | | | | | | | | | | | | ZOOM OUT • • • • |
| Hazard Elimination | | F | SHE | С | \$0 | \$1,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,914 | \$1,914 | |
| Hazard Elimination | | S | SHF | С | \$0 | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 | \$213 | |
| | | | | | \$0 | \$2,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,127 | \$2,127 | |



Region 6 Hot Spots

REGION: 06

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

| SDR6732 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Hot Spots | F | STS | С | \$0 | \$325 | \$325 | \$324 | \$338 | \$372 | \$372 | \$0 | \$2,056 | \$2,056 | | |
| Hot Spots | S | SHF | С | \$0 | \$36 | \$36 | \$36 | \$38 | \$41 | \$41 | \$0 | \$228 | \$228 | | |
| | | | | \$1,088 | \$361 | \$361 | \$360 | \$376 | \$413 | \$413 | \$0 | \$2,284 | \$3,372 | | |



Region 6 Traffic Signal Pool

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

| SDR6733 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Traffic Signals | F | STS | С | \$0 | \$220 | \$220 | \$220 | \$229 | \$253 | \$253 | \$0 | \$1,395 | \$1,395 | |
| Traffic Signals | S | SHF | С | \$0 | \$25 | \$25 | \$25 | \$26 | \$28 | \$28 | \$0 | \$157 | \$157 | |
| | | | | \$591 | \$245 | \$245 | \$245 | \$255 | \$281 | \$281 | \$0 | \$1,552 | \$2,143 | |



Region 6 Maintenance Traffic Operations Pool

| SDR6735 County(s): | | | | | | | | | | | | | | | |
|----------------------------------|----------------|--------------|-------|---------------------|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|-----------------------------|-----------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Maintenance (Traffic Operations) | S | SHF | М | \$0 \$0 | \$9,781 \$9,781 | \$10,006 \$10,006 | \$10,234 \$10,234 | \$10,434 \$10,434 | \$10,626 \$10,626 | \$10,814 \$10,814 | \$0 \$0 | \$61,895 \$61,895 | \$61,895 \$61,895 | ZOOM OUT | ••• |



Region 6 Congestion Relief Pool

The Congestion Relief Pool consists of a variety of projects whose goal is to reduce congestion. These funds are usedonly on roads with a volu me/capacity ratio of .85 or higher. Projects can include ongoing efforts such as ITS or Courtesy Patrol as well as both large and small projects designed to improve traffic flow and reduce congestion.

| SDR6736 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|---------------------|---------|--------|--------|--------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Congestion Relief | F | STA | С | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$5,840 | \$5,946 | \$0 | \$13,386 | \$13,386 | | |
| Congestion Relief | S | SHF | С | \$0 | \$400 | \$0 | \$0 | \$0 | \$1,460 | \$1,486 | \$0 | \$3,346 | \$3,346 | | |
| | | | | \$0 | \$2.000 | \$0 | \$0 | \$0 | \$7.300 | \$7.432 | \$0 | \$16.732 | \$16.732 | | |

| SDR6736.002 County(s): | Courtesy Patrol Various | | | | | | | | | | | | | | |
|---------------------------|----------------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | |
| Congestion Relief | | F | STA | С | \$0 | \$1,600 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$7,600 | \$7,600 | |
| Congestion Relief | | S | SHF | С | \$0 | \$400 | \$500 | \$500 | \$500 | \$0 | \$0 | \$0 | \$1,900 | \$1,900 | |
| | | | | | \$7,600 | \$2,000 | \$2,500 | \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$9,500 | \$17,100 | |



| SDR6736.004 I-25 Central Co County(s): Denver | orridor (ma | tch w/S ⁻ | TP-Metro) | | | | | | | | | | | W 2ND AVE 2 211 W 2ND AVE 2 211 W 20TH AVE 2011 W 20TH AVE 2011 001 001 001 001 001 001 001 |
|--|----------------|----------------------|------------|---------------------|----------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | l Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 25 EST |
| | | | | | | | | | | | | | | ZOOM OUT |
| Congestion Relief | F | STA | С | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$2,400 | |
| Congestion Relief | S | SHF | С | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 | \$600 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$16,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,500 | \$16,500 | |
| | | | | \$500 | \$19,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,500 | \$20,000 | |

Region 6 Bridge On-System Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures on the State Highway System that are listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SDR6739

| SDR6739 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|---------|---------|----------|----------|----------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | F | BR | С | \$0 | \$7,345 | \$7,698 | \$7,782 | \$8,097 | \$8,754 | \$8,865 | \$0 | \$48,541 | \$48,541 | | |
| Bridge On Systems | S | SHF | С | \$0 | \$1,836 | \$1,925 | \$1,945 | \$2,024 | \$2,189 | \$2,216 | \$0 | \$12,135 | \$12,135 | | |
| | | | | \$0 | \$9,181 | \$9,623 | \$9,727 | \$10,121 | \$10,943 | \$11,081 | \$0 | \$60,676 | \$60,676 | | |



Region 6 CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
|-------------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------|--|
| | | | | | | | | | | | | | | ZOOM OUT | |
| ORCOG CMAQ Illustrative | F | AQC | С | \$0 | \$825 | \$825 | \$825 | \$825 | \$0 | \$0 | \$0 | \$3,300 | \$3,300 | | |
| ORCOG CMAQ Illustrative | L | L | С | \$0 | \$171 | \$171 | \$171 | \$171 | \$0 | \$0 | \$0 | \$684 | \$684 | | |
| ORCOG CMAQ Illustrative | L | LO | С | \$0 | \$35 | \$35 | \$35 | \$35 | \$0 | \$0 | \$0 | \$140 | \$140 | | |
| | | | | \$576 | \$1,031 | \$1,031 | \$1,031 | \$1,031 | \$0 | \$0 | \$0 | \$4,124 | \$4,700 | | |

| County(s): Various | olgilal oy | Stern III | provenier | in oystelli i oo | • | | | | | | | | | | |
|-------------------------|----------------|--------------|-----------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | С | \$0 | \$3,700 | \$3,700 | \$3,700 | \$3,700 | \$0 | \$0 | \$0 | \$14,800 | \$14,800 | | |
| | | | | \$15,374 | \$3,700 | \$3,700 | \$3,700 | \$3,700 | \$0 | \$0 | \$0 | \$14,800 | \$30,174 | | |



Region 6 STP-Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SDR6745

| SDR6745.011 I-25: 20th St. County(s): Denver | to Speer Blve | d Operat | ional Imp | provements (m | atch | | | | | | | | | LISTOCIAL AND |
|---|----------------|--------------|-----------|---------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | W 20TH AVE STADE INSTITUTE STADE IN STADE INSTITUTE STADE IN STADE IN STADE IN STADE IN STADE IN STADE IN STAD |
| DRCGOG STP-Metro Illustrative | F | STU | с | \$0 \$0 | \$2,711 \$2,711 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,711 \$2,711 | \$2,711 \$2,711 | ZOOM OUT 🔹 🔳 🔳 |

SDR6745.035 STP- Metro CDOT Project Assistance

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|-------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 |
| Regional Priority Program | S | SHF | D | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 |
| | | | | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 | \$375 |



| SDR6745.036 S County(s): | So Broadway F Denver | Recon: Kent | tucky to | Tenness | ee | | | | | | | | | | 207 88 |
|---|--------------------------------|--------------------------|--------------|---------|---|--------------------------|--------------------------|----------------------------|----------------------|----------------------|----------------------|---------------|-------------------------------|-------------------------------------|------------------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR6745.036 |
| | | | | | | | | | | | | | | | ZOOM OUT • • • • |
| DRCGOG STP-Metro I | Illustrative | F | STU | С | \$0 | \$116 | \$443 | \$2,133 | \$0 | \$0 | \$0 | \$0 | \$2,692 | \$2,692 | |
| DRCGOG STP-Metro I | Illustrative | L | L | С | \$0 | \$24 | \$92 | \$443 | \$0 | \$0 | \$0 | \$0 | \$559 | \$559 | |
| DRCGOG STP-Metro I | Illustrative | L | LO | С | \$0 | \$92 | \$351 | \$1,690 | \$0 | \$0 | \$0 | \$0 | \$2,133 | \$2,133 | |
| | | | | | \$0 | \$232 | \$886 | \$4,266 | \$0 | \$0 | \$0 | \$0 | \$5,384 | \$5,384 | |
| | | | | | | + | 4000 | <i><i>v</i>,200</i> | ψŪ | ţ. | ţ. | | \$0,004 | \$0,004 | |
| SDR6745.037 County(s): Funding Program | Wadsworth Ro | Fund Source | Fund | | | | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| County(s): | | Fund | Fund | | h Ave to 14th | Ave | | | | | | | FY2012 - | Total Project | |
| County(s): | Jefferson | Fund Source | Fund | | h Ave to 14th | Ave | | | | | | | FY2012 - | Total Project | |
| County(s): Funding Program | Jefferson | Fund Source | Fund Type | Phase | h Ave to 14th Previous Funding | Ave FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| County(s): Funding Program | Jefferson | Fund Source F L | Fund Type | Phase | h Ave to 14th Previous Funding \$0 | Ave FY2012 \$1,890 | FY2013 \$4,350 | FY2014 \$0 | FY2015 \$0 | FY2016 \$0 | FY2017 \$0 | Future \$0 | FY2012 - FY2017 \$6,240 | Total Project Cost \$6,240 | |

Run Date/Time: 5/6/2011 7:00:26AM



| SDR6745.038 Belleview Ave County(s): Arapahoe Funding Program | and Quebe Fund Source | Fund | Phase | Operational Im Previous Funding | որs FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DENVER SDR6745.038 ARAPAHOE 88 |
|--|-----------------------------|--------------------------|-----------------|---------------------------------------|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------------|-------------------------------------|---|
| | _ | 0711 | 2 | •• | \$ 222 | 0050 | | | | ••• | | 04.050 | 0 4 050 | |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$200 | \$853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,053 | \$1,053 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$42 | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219 | \$219 | |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 \$0 | \$44 \$286 | \$189 \$1,219 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$233 \$1,505 | \$233 \$1,505 | |
| | | | | | | | | | | | | | | à |
| SDR6745.039 120th Ave/Fed County(s): Adams | leral Bivd O | peratior | nal Improv | rements | | | | | | | | | Total | ADAMS SDR6745.039 |
| | Fund Source | Fund | | vements Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR6745.039 |
| County(s): Adams Funding Program | Fund Source | Fund Type | Phase | Previous Funding | - | | | | | | | FY2017 | Project Cost | SDR6745.039 |
| County(s): Adams Funding Program DRCGOG STP-Metro Illustrative | Fund Source F | Fund | Phase | Previous Funding \$0 | \$0 | \$427 | \$2,994 | \$0 | \$0 | \$0 | \$0 | FY2017 \$3,421 | Project Cost \$3,421 | SDR6745.039 [287] |
| County(s): Adams Funding Program DRCGOG STP-Metro Illustrative DRCGOG STP-Metro Illustrative | Fund Source F L | Fund Type STU L | Phase C C | Previous Funding \$0 \$0 | \$0 \$0 | \$427 \$89 | \$2,994 \$622 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | FY2017 \$3,421 \$711 | Project Cost \$3,421 \$711 | SDR6745.039 [287] |
| County(s): Adams Funding Program DRCGOG STP-Metro Illustrative | Fund Source F | Fund Type | Phase | Previous Funding \$0 | \$0 | \$427 | \$2,994 | \$0 | \$0 | \$0 | \$0 | FY2017 \$3,421 | Project Cost \$3,421 | SDR6745.039 [287] |



| SDR6745.040 32nd Ave Wid County(s): Jefferson Funding Program | ening: Wrigl Fund Source | Fund | Braun Ct Phase | Operational Ir Previous Funding | nps FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--|--------------------------------|------|-------------------|---------------------------------------|------------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------------|----------------------------------|
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$2,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,924 | \$2,924 | ZOOM OUT 🔹 🔳 📕 |
| DRCGOG STP-Metro Illustrative | r L | 310 | c | \$U \$0 | \$2,924 \$608 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,924 \$608 | \$2,924 \$608 | |
| | _ | L | | | | | | | | | | | | |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 | \$1,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,985 | \$1,985 | |
| | | | | \$0 | \$5,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,517 | \$5,517 | |
| SDR6745.041 I-25/Arapahoe County(s): Arapahoe Funding Program | Rd Intercha Fund Source | Fund | const De | sign Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR6745.041 88 17 ARAPAHOE |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$0 | \$2,100 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$4,200 | \$4,200 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$0 | \$437 | \$437 | \$0 | \$0 | \$0 | \$0 | \$874 | \$874 | |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 | \$0 | \$463 | \$463 | \$0 | \$0 | \$0 | \$0 | \$926 | \$926 | |
| | | | | \$0 | \$0 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | |



| SDR6745.042 Peoria St/Smith County(s): Adams Funding Program | n St RR Gra Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SOUNDIT |
|--|-------------------------------|----------|--------------------|----------------------------------|-------------------|---------------------|---------------------|------------------------|-------------------|-------------------|-------------------|------------------------|--------------------------|----------------|
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$2,400 | \$2,017 | \$2,142 | \$18,441 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | ZOOM OUT 🔹 🔳 📕 |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$509 | \$419 | \$445 | \$3,833 | \$0 | \$0 | \$0 | \$5,206 | \$5,206 | |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 | \$1,891 | \$1,598 | \$1,697 | \$14,608 | \$0 | \$0 | \$0 | \$19,794 | \$19,794 | |
| | | | | \$0 | \$4,800 | \$4,034 | \$4,284 | \$36,882 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | |
| SDR6745.043 Kipling Pkwy L County(s): Jefferson Funding Program | Inderpass: Fund Source | Fund | ber Trail Phase | Extension Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDB6745.043 |
| DRCGOG STP-Metro Illustrative DRCGOG STP-Metro Illustrative | F | STU L | C C | \$0 \$0 | \$0 \$0 | \$160 \$33 | \$132 \$27 | \$1,308 \$272 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,600 \$332 | \$1,600 \$332 | ZOOM OUT 🔹 🔳 🔳 |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 \$0 | \$0 \$0 | \$7 \$200 | \$6 \$165 | \$55 \$1,635 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$68 \$2,000 | \$68 \$2,000 | |



| SDR6745.045 Little Dry Cree County(s): Adams Funding Program | ek Trail: Fed Fund Source | Fund | d to Lowe Phase | ell Blvd Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|---|---------------------------------|--------------------------|---------------------|---|----------------------|----------------------|------------------------|--------------------------|----------------------|-----------------------------|---------------|--|--|-------------------|
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$0 | \$0 | \$324 | \$0 | \$0 | \$0 | \$0 | \$324 | \$324 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$0 | \$0 | \$67 | \$0 | \$0 | \$0 | \$0 | \$67 | \$67 | |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 | \$0 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | \$14 | \$14 | |
| | | | | \$0 | \$0 | \$0 | \$405 | \$0 | \$0 | \$0 | \$0 | \$405 | \$405 | |
| | | | | φų | φυ | ψŪ | \$+00 | ţŭ | | | | | | |
| SDR6745.046 Village Center County(s): Arapahoe Funding Program | /Goldsmith Fund Source | Fund | rail Exten Phase | | φυ FY2012 | ¥0 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ARAPAHOE 1500100 |
| County(s): Arapahoe Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | STOR STORE STORE |
| County(s): Arapahoe Funding Program DRCOG Enhancement Illustrative | Fund Source F | Fund | Phase | revious Funding | FY2012 \$0 | FY2013 \$0 | FY2014 \$102 | FY2015 \$1,434 | FY2016 \$0 | FY2017 \$0 | Future \$0 | FY2012 - FY2017 \$1,536 | Total Project Cost \$1,536 | Standard Arapahoe |
| County(s): Arapahoe Funding Program DRCOG Enhancement Illustrative DRCOG Enhancement Illustrative | Fund Source | Fund Type STU L | Phase C C | sion Previous Funding \$0 \$0 | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 \$0 \$0 | Future | FY2012 - FY2017 \$1,536 \$319 | Total Project Cost \$1,536 \$319 | Standard Arapahoe |
| County(s): Arapahoe Funding Program DRCOG Enhancement Illustrative | Fund Source F | Fund Type | Phase | revious Funding | FY2012 \$0 | FY2013 \$0 | FY2014 \$102 | FY2015 \$1,434 | FY2016 \$0 | FY2017 \$0 | Future \$0 | FY2012 - FY2017 \$1,536 | Total Project Cost \$1,536 | Standard Arapahoe |

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| SDR6745.048 Peoria-Smith (County(s): Adams, Denv | | ail Stat | ion Bike/F | Ped Access Im | ps | | | | | | | | | |
|--|---------------------------------|--------------------------|-----------------|--|------------|---------------|----------------|------------|--------|------------|------------|---------------------------------|-----------------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DENVER DENVER DENVER 2011 AU Alpha 2011 AU A |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCOG Enhancement Illustrative | F | STU | С | \$0 | \$0 | \$62 | \$0 | \$335 | \$0 | \$0 | \$0 | \$397 | \$397 | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$0 | \$13 | \$0 | \$70 | \$0 | \$0 | \$0 | \$83 | \$83 | |
| DRCOG Enhancement Illustrative | L | LO | С | \$0 | \$0 | \$11 | \$0 | \$25 | \$0 | \$0 | \$0 | \$36 | \$36 | |
| | | | | \$0 | \$0 | \$86 | \$0 | \$430 | \$0 | \$0 | \$0 | \$516 | \$516 | |
| | | | | | | | | | | | | | | |
| SDR6745.049 Ridge Rd Bike County(s): Jefferson Funding Program | 9/Ped Project Fund Source | Fund | endence s | St to Miller St Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | NATH AV |
| County(s): Jefferson Funding Program | Fund Source | Fund Type | Phase | Previous Funding | | | | | | - | | FY2017 | Project Cost | ATH AV RIDGE FOR SDR67 45.049 SDR67 45.049 S |
| County(s): Jefferson Funding Program DRCGOG STP-Metro Illustrative | Fund Source F | Fund | Phase | Previous Funding \$0 | \$0 | \$120 | \$680 | \$0 | \$0 | \$0 | \$0 | FY2017 \$800 | Project Cost \$800 | ATH AV BUDGE RUS SDR6745.049 SDR6745.049 SDR6745.049 SSR0 PL SSR0 PL SSR0 PL SSR0 PL SSR0 PL SSR0 PL SSR0 PL |
| County(s): Jefferson Funding Program DRCGOG STP-Metro Illustrative DRCGOG STP-Metro Illustrative | Fund Source F L | Fund Type STU L | Phase C C | Previous Funding \$0 \$0 | \$0 \$0 | \$120 \$25 | \$680 \$141 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | FY2017 \$800 \$166 | Project Cost \$800 \$166 | ATH AV HODE NO SDR6745.049 SIRD P. SDR6745.049 SIRD P. SIRD |
| County(s): Jefferson Funding Program ORCGOG STP-Metro Illustrative | Fund Source F L | Fund Type | Phase | Previous Funding \$0 | \$0 | \$120 | \$680 | \$0 | \$0 | \$0 | \$0 | FY2017 \$800 | Project Cost \$800 | NODE NO SDR67 45.049 SIRD PL SIST PL |

Page 283 of 379



| SDR6745.050 Kipling Multi- County(s): Jefferson Funding Program | -Use Path: 32 Fund Source | Fund | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 38TH AV 14 JEFFERSON |
|--|---------------------------------|---|-------|---|-----------------------|--------------------------|----------------------|----------------------|----------------------|----------------------|---------------|--------------------|----------------------------|---|
| | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | J | - | | - | | | - | | - | | 391 |
| | | | | | | | | | | | | | | |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$0 | \$274 | \$2,199 | \$0 | \$0 | \$0 | \$0 | \$2,473 | \$2,473 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$0 | \$57 | \$457 | \$0 | \$0 | \$0 | \$0 | \$514 | \$514 | |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 | \$0 | \$12 | \$179 | \$0 | \$0 | \$0 | \$0 | \$191 | \$191 | |
| | | | | | \$0 | \$343 | \$2,835 | \$0 | \$0 | \$0 | \$0 | \$3,178 | \$3,178 | |
| | | | | \$0 | ΦŬ | \$040 | ¥2,000 | | | | | | | |
| SDR6745.051 Blake St Bike/ County(s): Denver Funding Program | /Ped Station Fund Source | Fund | | · | | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | BBG14551 |
| County(s): Denver | Fund | Fund | | e to 38th/Blake Previous | 9) | | | | FY2016 \$0 | FY2017 \$0 | Future \$0 | | Project | BUILD IN THE REAL PROPERTY OF |
| County(s): Denver Funding Program | Fund Source | Fund Type | Phase | e to 38th/Blake Previous Funding | e) FY2012 | FY2013 | FY2014 | FY2015 | | | | FY2017 | Project Cost | BIN THE REAL PROPERTY OF |
| County(s): Denver Funding Program DRCGOG STP-Metro Illustrative | Fund Source F | Fund Type | Phase | e to 38th/Blake Previous Funding \$0 | e) FY2012 \$153 | FY2013 \$1,071 | FY2014 \$0 | FY2015 \$0 | \$0 | \$0 | \$0 | FY2017 \$1,224 | Project Cost \$1,224 | BIN THE REAL PROPERTY OF |

Harry Lee Reservoir

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| SDR6745.053 West Oxford Av County(s): Arapahoe | ve: S Clay | to S Fec | deral Blvd | Reconstructio | on | | | | | | | | | |
|---|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 88 SDR6745.053 |
| | | | | | | | | | | | | | | |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$0 | \$100 | \$500 | \$0 | \$0 | \$0 | \$0 | \$600 | \$600 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$0 | \$21 | \$104 | \$0 | \$0 | \$0 | \$0 | \$125 | \$125 | |
| DRCGOG STP-Metro Illustrative | L | LO | С | \$0 | \$0 | \$4 | \$21 | \$0 | \$0 | \$0 | \$0 | \$25 | \$25 | |
| | | | | \$0 | \$0 | \$125 | \$625 | \$0 | \$0 | \$0 | \$0 | \$750 | \$750 | |

US36: 120th Avenue Connection (SafeTEA LU demos 37, 68, 100)

Project constructs a six lane connection between State Highway 128 and 120th Avenue going over US-36 and under the BNSF railroad. The project includes four-foot wide on-street bike lanes and six-foot wide sidewalks. It includes provision of raised medians, access control/consolidation, left-turn lanes at signalized intersections, bus pads (if appropriate), bike racks, and signal interconnection. Committed funding constructs Phase 1, Wadsworth to Allison, and initiates ROW for Phase 2, Allison to 120th Ave. Demo Ids 037, 068 & 100.

| SDR6780 County(s): Broomfield | Fund | Fund | | Previous | | | | | | | | FY2012 - | Total Project | 48 SD ₇₆ -BROOMFIELD |
|----------------------------------|--------|------|-------|----------|----------|----------|--------|--------|--------|--------|--------|----------|------------------|------------------------------------|
| Program | Source | | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | 26 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCGOG STP-Metro Illustrative | F | STU | С | \$0 | \$10,363 | \$10,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,800 | \$20,800 | |
| DRCGOG STP-Metro Illustrative | L | L | С | \$0 | \$2,591 | \$2,609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 | \$5,200 | |
| | | | | \$45,032 | \$12,954 | \$13,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 | \$71,032 | |



Santa Fe (US 85) I-25 Bridge Reconstruction --ROW and Desig Reconstruct Broadway viaduct and improve interchange. Also, conduct an EIS process for the Valley Highway Corridor (I-25: Logan to 6th and US-6: I-25 to Federal Blvd). Project funding completes preparation of a Record of Decision. New project added with 2007 July Budget enhancements funds

| SDR7002 County(s): Denver | | | | | | | | | | | | | | 85 Denver |
|------------------------------|----------------|--------------|---|---------------------|---------|---------|----------|----------|--------|--------|----------|--------------------|--------------------------|--------------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SOPPORT |
| | | | | | | | | | | | | | | |
| Congestion Relief | F | IM | С | \$0 | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 | \$1,540 | |
| Congestion Relief | S | SHF | С | \$0 | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 | \$385 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$5,500 | \$11,000 | \$0 | \$0 | \$0 | \$16,500 | \$16,500 | |
| Regional Priority Program | F | IM | С | \$0 | \$4,926 | \$3,353 | \$8,437 | \$5,335 | \$0 | \$0 | \$25,400 | \$22,051 | \$47,451 | |
| Regional Priority Program | S | SHF | С | \$0 | \$1,024 | \$697 | \$813 | \$515 | \$0 | \$0 | \$0 | \$3,049 | \$3,049 | |
| | | | | \$69,515 | \$7,875 | \$4,050 | \$14,750 | \$16,850 | \$0 | \$0 | \$25,400 | \$43,525 | \$138,440 | |



SH7 Corridor Optimization Study

Corridor Optimization and Access Control Study for SH 7 from Jct of US28 7 to I-76

| SDR7031 County(s): Boulder, Broon Funding Program | nfield, Ada Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 119 1 1 1 1 22 1 119 1 |
|--|-------------------------------|------|-------|---------------------|--------|---------|---------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Congestion Relief | F | NH | С | \$0 | \$0 | \$0 | \$2,070 | \$0 | \$0 | \$0 | \$0 | \$2,070 | \$2,070 | |
| Congestion Relief | S | SHF | С | \$0 | \$0 | \$0 | \$430 | \$0 | \$0 | \$0 | \$0 | \$430 | \$430 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,500 | |
| | | | | \$700 | \$0 | \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,700 | |
| | | | | | | | | | | | | | | |



 Region 6 FASTER Safety Pool
 Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to theState Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a city street.

 STIP #: SDR7065
 SDR7065

| SDR7065 County(s): | | | | | | | | | | | | | | | |
|--------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|----------|----------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,697 | \$25,971 | \$0 | \$51,668 | \$51,668 | ZOOM OUT | ••• |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,697 | \$25,971 | \$0 | \$51,668 | \$51,668 | | |

SDR7065.010 FASTER Safety Design

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--------------------------|----------------|--------------|-------|---------------------|-----------------------|---------------------------|---------------------------|---------------------------|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|----------|
| | 0 | 540 | 6 | ¢0 | ¢404 | ¢0.000 | #C 100 | ¢0.700 | ¢0 | * 0 | ¢0. | ¢04.040 | ¢04.040 | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 \$150 | \$124 \$124 | \$6,886 \$6,886 | \$6,100 \$6,100 | \$8,700 \$8,700 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$21,810 \$21,810 | \$21,810 \$21,960 | |



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| SDR7065.013 Arapahoe Rd. County(s): Arapahoe | /Revere: WE | 8 Rt. Tur | n and Me | dian Improven | nents | | | | | | | | | SDR7065.013 |
|---|----------------|--------------|----------|---------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ARAPAHOE |
| FASTER Safety Allocation | S | FAS | С | \$0 \$75 | \$300 \$300 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$300 \$300 | \$300 \$375 | ZOOM OUT 🔹 🖬 🔳 |
| SDR7065.014 Arapahoe Rd. County(s): Arapahoe | /Peoria: WB | Rt. Turr | 1 Lanes | | | | | | | | | | | SDR7065.014 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ARAPAHOE |
| FASTER Safety Allocation | S | FAS | С | \$0 \$75 | \$243 \$243 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$243 \$243 | \$243 \$318 | ZOOM OUT |



| SDR7065.015 Arapahoe Rd./k County(s): Arapahoe | lavana Tu | rn Lanes | 5 | | | | | | | | | | Total | 88 SDR7065.015 ARAPAHOE |
|---|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 📕 |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 | \$287 | |
| | | | | \$75 | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 | \$362 | |
| SDR7065.016 Arapahoe Rd. H County(s): Arapahoe | lavana to . | Joliet Ad | ccel/Decel | l Lane | | | | | | | | | | SDR70q5.016 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382 | \$382 | |
| | | | | \$75 | \$382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382 | \$457 | |



| SDR7065.022 US 36: 92nd to County(s): Jefferson Funding Program | o Church Ra Fund Source | Fund | hting Imp Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 50 108TH AV 108TH AV 23 23 24 25 25 25 25 25 25 25 25 25 25 |
|--|-------------------------------|---------|--------------------|---------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------------|--|
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$510 \$510 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$510 \$510 | \$510 \$510 | ZOOM OUT 🔹 🔳 🔳 |
| SDR7065.026 SH22 and US8 County(s): Adams Funding | 5 Signal Up | grade a | nd Turn I | anes Previous | | | | | | | | FY2012 - | Total Project | ADAMS SDR7065.026 |
| Program | Source | Туре | Phase | Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2017 | Cost | |
| FASTER Safety Allocation | S | FAS | с | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 | ZOOM OUT |
| | | | | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 | |



| SDR7065.028 Colorado Blvd. (County(s): Denver | @ 170 Sign | nal Impro | ovements | | | | | | | | | | | 2 |
|---|----------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DENVER G |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 | ZOOM OUT 🔹 🔳 🔳 |
| | | | | \$300 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$600 | · · · · · · · · · · · · · · · · · · · |
| SDR7065.029 SH6/72nd Ave S County(s): Adams | ignal Upgi | rade | | | | | | | | | | | | ADAMS |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | The NY Concernence of the Concer |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | |



| SDR7065.030 Arapahoe Rd./D County(s): Arapahoe | ayton Sigi | nal Impr | ovements | and Turn Lan | es | | | | | | | | | ARAFAHOE SDR70\$5.030 |
|---|----------------|--------------|-----------|---------------------|------------|---------|-------------------|-------------------|-------------------|--------|--------|--------------------|--------------------------|----------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | DATOR ST |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 | \$4,100 | |
| | | | | \$0 | \$0 | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 | \$4,100 | |
| SDR7065.031 C470 Multimoda County(s): Douglas | Il Path Gra | ide Sepa | ration at | Colorado | | | | | | | | | | 470 DOUGLAS SDR7065.037 |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | COLORADO BE |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$400 | |
| | 0 | | 0 | \$0 \$0 | \$0 \$0 | \$400 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$400 | \$400 \$400 | |



| SDR7065.032 C470 Multir County(s): Douglas | nodal Path Gra | ade Sep | aration to | o Quebec | | | | | | | | | Total | DOUGLAS SDR7065.032 |
|--|----------------|--------------|------------|---------------------|--------|---------|--------|---------|--------|--------|--------|--------------------|--------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | OFFICE OF OFFICE |
| | | | | | | | | | | | | | | ZOOM OUT |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$1,600 | |
| | | | | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$1,600 | |
| SDR7065.033 I-225/I-25 R. County(s): Denver | amp Merge Im | provem | ents | | | | | | | | | | | 225 200 SDP7065.033 DELVER 200 SDP7065.034 DELVER |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Congestion Relief | F | STA | С | \$0 | \$0 | \$0 | \$0 | \$3,648 | \$0 | \$0 | \$0 | \$3,648 | \$3,648 | |
| Congestion Relief | S | SHF | С | \$0 | \$0 | \$0 | \$0 | \$352 | \$0 | \$0 | \$0 | \$352 | \$352 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$250 | |
| | | | | \$0 | \$0 | \$250 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,250 | \$4,250 | |



| SDR7065.034 I-270 Resurfac County(s): Adams | ing/Safety I | mprove | nents | | | | | | | | | | | 2 224 8 3 6 2 7 76 8 6 2 295 295 295 295 295 295 295 29 |
|--|----------------|--------------|-------|---------------------|-------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ADAMS 2 2 293 SETH AV 2 2 29 265 2 2 10 500 AV 270 DENVER 0 000 5 500 AV 270 |
| FASTER Safety Allocation | S | FAS | С | \$0 \$0 | \$0 \$0 | \$5,000 \$5,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,000 \$5,000 | \$5,000 \$5,000 | |

US6 and Wadsworth Interchange Reconstruction

STIP #: SDR7066

| SDR7066 County(s): Jefferson | | | | | | | | | | | | | | SDR7066 |
|---------------------------------|----------------|--------------|-------|---------------------|--------|----------|--------|--------|--------|--------|--------|--------------------|--------------------------|------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | JEFFERSON 121 |
| | | | | | | | | | | | | | l | ZOOM OUT • • • • |
| Congestion Relief | F | NH | R | \$0 | \$0 | \$2,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,898 | \$2,898 | |
| Congestion Relief | S | SHF | R | \$0 | \$0 | \$602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$602 | \$602 | |
| Regional Priority Program | F | NH | R | \$0 | \$0 | \$7,740 | \$538 | \$0 | \$0 | \$0 | \$0 | \$8,278 | \$8,278 | |
| Regional Priority Program | S | SHF | R | \$0 | \$0 | \$1,610 | \$112 | \$0 | \$0 | \$0 | \$0 | \$1,722 | \$1,722 | |
| | | | | \$17,259 | \$0 | \$12,850 | \$650 | \$0 | \$0 | \$0 | \$0 | \$13,500 | \$30,759 | |

Г



I-25 North PEL Study

| SDR7067 County(s): Adams, Broom Funding Program | field Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--|-------------------------|--------------|-------|---------------------|--------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------|
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| Congestion Relief | F | IM | С | \$0 | \$0 | \$0 | \$1,003 | \$0 | \$0 | \$0 | \$0 | \$1,003 | \$1,003 | |
| Congestion Relief | S | SHF | С | \$0 | \$0 | \$0 | \$97 | \$0 | \$0 | \$0 | \$0 | \$97 | \$97 | |
| FASTER Safety Allocation | S | FAS | С | \$0 | \$0 | \$2,000 | \$1,400 | \$5,500 | \$0 | \$0 | \$0 | \$8,900 | \$8,900 | |
| | | | | \$1,100 | \$0 | \$2,000 | \$2,500 | \$5,500 | \$0 | \$0 | \$0 | \$10,000 | \$11,100 | |



Confluence Bike/Ped Ramps Upgrade: South Platte Greenway

| SDR7080 County(s): Denver | | | | | | | | | | | | | | 212 212 W 212 HAVE 23 500 |
|--------------------------------|----------------|--------------|-------|---------------------|---------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|------------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | A DENVER |
| | | | | | | | | | | | | | | |
| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$1,383 | \$253 | \$1,129 | \$0 | \$0 | \$0 | \$0 | \$2,765 | \$2,765 | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$346 | \$64 | \$282 | \$0 | \$0 | \$0 | \$0 | \$692 | \$692 | |
| | | | | \$0 | \$1,729 | \$317 | \$1,411 | \$0 | \$0 | \$0 | \$0 | \$3,457 | \$3,457 | |



Tollgate Creek Park Bike/Ped Bridge and Trail

| SDR7081 County(s): Arapahoe Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
|--|----------------|--------------|---|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$164 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,214 | \$1,214 | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$41 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$304 | \$304 | |
| DRCOG Enhancement Illustrative | L | LO | С | \$0 | \$17 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 | \$59 | |
| | | | | \$0 | \$222 | \$1,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,577 | \$1,577 | |



Clay Community Trail: Zuni St to 60th Avenue

| SDR7082 County(s): Adams Funding Program | Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | CTV AV TOT NAV TOT |
|---|----------------|------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|---|
| | | | | | | | | | | | | | | Lis Seftyav |
| | | | | | | | | | | | | | | |
| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$1,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,054 | \$1,054 | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 | \$264 | |
| DRCOG Enhancement Illustrative | L | LO | С | \$0 | \$439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439 | \$439 | |
| | | | | \$0 | \$1,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,757 | \$1,757 | |
| | | | | | | | | | | | | | | |



Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl

| SDR7083 County(s): Arapahoe Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | ARAPAHOE |
|--|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-----------------------|
| | | | | | | | | | | | | | | 3 ² OR4003 |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$0 | \$115 | \$375 | \$0 | \$0 | \$0 | \$0 | \$490 | \$490 | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$0 | \$29 | \$94 | \$0 | \$0 | \$0 | \$0 | \$123 | \$123 | |
| DRCOG Enhancement Illustrative | L | LO | С | \$0 | \$0 | \$73 | \$239 | \$0 | \$0 | \$0 | \$0 | \$312 | \$312 | |
| | | | | \$0 | \$0 | \$217 | \$708 | \$0 | \$0 | \$0 | \$0 | \$925 | \$925 | |



Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave

| SDR7084 County(s): Arapahoe Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR ARAPAHOE |
|--|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--------------|
| | | | | - | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$0 | \$80 | \$301 | \$0 | \$0 | \$0 | \$0 | \$381 | \$381 | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$0 | \$20 | \$75 | \$0 | \$0 | \$0 | \$0 | \$95 | \$95 | |
| DRCOG Enhancement Illustrative | L | LO | С | \$0 | \$0 | \$51 | \$193 | \$0 | \$0 | \$0 | \$0 | \$244 | \$244 | |
| | | | | \$0 | \$0 | \$151 | \$569 | \$0 | \$0 | \$0 | \$0 | \$720 | \$720 | |



West Corridor End of Line Bike/Ped Overpass

| SDR7085 County(s): Jefferson | | | | | | | | | | | | | Total Project | 274 6 SDR7085 JEFFERSON |
|---------------------------------|----------------|--------------|-------|---------------------|--------|---------|--------|--------|--------|--------|--------|--------------------|------------------|----------------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Cost | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT |
| DRCOG Enhancement Illustrative | F | STE | С | \$0 | \$200 | \$1,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,220 | \$1,220 | |
| DRCOG Enhancement Illustrative | L | L | С | \$0 | \$50 | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305 | \$305 | |
| DRCOG Enhancement Illustrative | L | LO | С | \$0 | \$30 | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$745 | \$745 | |
| | | | | \$0 | \$280 | \$1,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,270 | \$2,270 | |



Denver Traffic SIgnal System Upgrade: Citywide

| SDR7086 County(s): | | | | | | | | | | | | | Total | |
|-------------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|-----------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | С | \$0 | \$1,090 | \$1,090 | \$1,094 | \$1,026 | \$0 | \$0 | \$0 | \$4,300 | \$4,300 | |
| DRCOG CMAQ Illustrative | L | L | С | \$0 | \$227 | \$227 | \$227 | \$213 | \$0 | \$0 | \$0 | \$894 | \$894 | |
| DRCOG CMAQ Illustrative | L | LO | С | \$0 | \$315 | \$315 | \$315 | \$296 | \$0 | \$0 | \$0 | \$1,241 | \$1,241 | |
| | | | | \$0 | \$1,632 | \$1,632 | \$1,636 | \$1,535 | \$0 | \$0 | \$0 | \$6,435 | \$6,435 | |



I-70/Kipling Interchange Improvements/Reconstruction

| SDR7088 County(s): Jefferson | | | | | | | | | | | | | | JEFFERSON |
|---------------------------------|----------------|--------------|------------|---------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | l Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 100 110 110 110 110 110 110 110 |
| | | | | | | | | | | | | | | ZOOM OUT |
| Regional Priority Program | F | IM | Е | \$0 | \$0 | \$0 | \$0 | \$912 | \$0 | \$0 | \$0 | \$912 | \$912 | |
| Regional Priority Program | S | SHF | Е | \$0 | \$0 | \$0 | \$0 | \$88 | \$0 | \$0 | \$0 | \$88 | \$88 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 | |



Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

STIP #: SDR7090

Region 6 Statewide FASTER Transit Pool

| - | ed Lanes/BRT omfield, Jeffer | | ulder | | | | | | | | | | | |
|------------------------|---------------------------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT |
| State Transit and Rail | L | L | С | \$0 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 | \$625 | |
| State Transit and Rail | S | FAS | С | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$2,500 | |
| | | | | \$0 | \$3,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,125 | \$3,125 | |

| SDR7090.003 Greyhour County(s): Denver | nd to RTD Bike/I | Ped Coni | nection at | Alameda | | | | | | | | | | |
|---|------------------|----------|------------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|-------------|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | SDR7090.003 |
| | | | | | | | | | | | | | | |
| State Transit and Rail | L | L | С | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$250 | |
| State Transit and Rail | S | FAS | С | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 | |
| | | | | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$1,250 | |



| SDR7090.004 104th Ave Park a County(s): Adams | and Ride | at Color | rado | | | | | | | | | | | АДАМS SDR7090.004 44 |
|--|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | 00 00 00 00 00 00 00 00 00 00 00 00 00 |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| State Transit and Rail | L | L | С | \$0 | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 | \$87 | |
| State Transit and Rail | S | FAS | С | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 | \$350 | |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182 | \$182 | |
| Transit and Rail Local Grant Program | S | FAS | С | \$0 | \$727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$727 | \$727 | |
| | | | | \$0 | \$1,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,346 | \$1,346 | |



Regio 6 Local FASTER Transit Pool

STIP #: SDR7091

| SDR7091.001 Bus Shelter Rep County(s): | lacement | s - Whea | at Ridge | | | | | | | | | | | | |
|---|----------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|-------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 | \$56 | | |
| Transit and Rail Local Grant Program | S | FAS | С | \$0 | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 | \$225 | | |
| | | | | \$0 | \$281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281 | \$281 | | |

| SDR7091.002 Light Rail Shelte County(s): | er Improve | ements - | - South I-2 | 25 Corridor TM | A | | | | | | | | | |
|---|----------------|--------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Transit and Rail Local Grant Program | L | L | С | \$0 | \$129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 | \$129 | |
| Transit and Rail Local Grant Program | S | FAS | С | \$0 | \$516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$516 | \$516 | |
| | | | | \$0 | \$645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$645 | \$645 | |



FY2012 - FY2017 STIP (Amount in Thousands)

| REGION: 06 | | | | | | | | | | | | | |
|-------------|---|-----|---|-----|----------|----------|----------|----------|----------|----------|-----|----------|----------|
| Maintenance | S | SHF | С | \$0 | \$13,415 | \$13,723 | \$14,035 | \$14,311 | \$14,574 | \$14,832 | \$0 | \$84,890 | \$84,890 |
| | | | | \$0 | \$13,415 | \$13,723 | \$14,035 | \$14,311 | \$14,574 | \$14,832 | \$0 | \$84,890 | \$84,890 |

Region 6 Enhancement Administration Project

| SR67001 County(s): | | | | | | | | | | | | | | | |
|----------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Enhancement Administration | F | STE | М | \$0 | \$176 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352 | \$352 | | |
| Enhancement Administration | S | SHF | М | \$0 | \$44 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 | \$88 | | |
| | | | | \$554 | \$220 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$440 | \$994 | | |



| REGION: ST | | | | | | | | | | | | | | | |
|-----------------------|----------------|-----|-------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|-----------------|----------|--|
| On-System Bridge Pool | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| STIP #: SST5269 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| SST5269 County(s): | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Total | | |
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge On Systems | F | BR | С | \$0 | \$2,472 | \$2,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | | |
| Bridge On Systems | S | SHF | С | \$0 | \$642 | \$665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,307 | \$1,307 | | |
| | | | | \$10,377 | \$3,114 | \$3,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,307 | \$16,684 | | |



Off-System Bridge Inspection

STIP #: SST5270

| SST5270 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|----------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Bridge Off Systems | F | BRO | С | \$0 | \$3,637 | \$9,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,259 | \$13,259 | | |
| Bridge Off Systems | L | L | С | \$0 | \$2,987 | \$3,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,194 | \$6,194 | | |
| | | | | \$11,555 | \$6,624 | \$12,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,453 | \$31,008 | | |



\$0

\$12,736

\$15,236

REGION: ST

Statewide Intelligent Transportation Systems Program

STIP #: SST5273

| SST5273 County(s): | | | | | | | | | | | | | Total | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|---------|----------|----------|---------|---------|--------|--------------------|-----------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | ••• |
| ITS Investments | S | SHF | М | \$0 | \$5,000 | \$7,500 | \$10,000 | \$10,000 | \$7,500 | \$7,500 | \$0 | \$47,500 | \$47,500 | | |
| ITS Maintenance | S | SHF | М | \$0 | \$7,736 | \$7,736 | \$7,730 | \$8,055 | \$8,858 | \$8,859 | \$0 | \$48,974 | \$48,974 | | |

\$17,730

\$16,358

\$16,359

\$0

\$96,474

\$18,055

\$96,474



Statewide Metro Planning Program

STIP #: SST5274

| SST5274 County(s): | | | | | | | | | | | | | | | |
|--------------------------------------|-----------------|--------------|-------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Metro Planning, FHWA | G | PL | М | \$0 | \$3,536 | \$3,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,382 | \$7,382 | | |
| Metro Planning, FHWA | L | L | М | \$0 | \$735 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,535 | \$1,535 | | |
| Metro Planning, FTA (5303) | G | 5303 | М | \$0 | \$1,493 | \$1,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,055 | \$3,055 | | |
| Metro Planning, FTA (5303) | L | L | М | \$0 | \$498 | \$521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,019 | \$1,019 | | |
| | | | | \$0 | \$6,262 | \$6,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,991 | \$12,991 | | |
| SST5274.004 DTD CPG fo County(s): | or Pikes Peak / | Area CC | G | | | | | | | | | | | | |

| Funding Program | Fund Source | | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
|----------------------|----------------|----|---|---------------------|--------|--------|---------|---------|---------|---------|--------|--------------------|--------------------------|
| Metro Planning, FHWA | F | PL | м | \$0 | \$738 | \$771 | \$907 | \$907 | \$907 | \$907 | \$0 | \$5,137 | \$5,137 |
| Metro Planning, FHWA | L | L | М | \$0 | \$153 | \$160 | \$189 | \$189 | \$189 | \$189 | \$0 | \$1,069 | \$1,069 |
| | | | | \$2,321 | \$891 | \$931 | \$1,096 | \$1,096 | \$1,096 | \$1,096 | \$0 | \$6,206 | \$8,527 |

ZOOM OUT



| SST5274.007 DTD CPG for County(s): | Pueblo Area | 1 COG | | | | | | | | | | | | |
|---------------------------------------|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Metro Planning, FHWA | F | PL | М | \$0 | \$213 | \$220 | \$220 | \$220 | \$220 | \$220 | \$0 | \$1,313 | \$1,313 | |
| Metro Planning, FHWA | L | L | М | \$0 | \$44 | \$46 | \$46 | \$46 | \$46 | \$46 | \$0 | \$274 | \$274 | |
| | | | | \$883 | \$257 | \$266 | \$266 | \$266 | \$266 | \$266 | \$0 | \$1,587 | \$2,470 | |

Rockfall Program Administrative Funds

STIP #: SST5496

| SST5496 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|-----|------------|---------------------|---------|---------|---------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | | l Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Rockfall Mitigation | F | STA | С | \$0 | \$1,189 | \$2,740 | \$2,785 | \$0 | \$0 | \$0 | \$0 | \$6,714 | \$6,714 | |
| Rockfall Mitigation | S | SHF | С | \$0 | \$559 | \$569 | \$579 | \$0 | \$0 | \$0 | \$0 | \$1,707 | \$1,707 | |
| | | | | \$3,103 | \$1,748 | \$3,309 | \$3,364 | \$0 | \$0 | \$0 | \$0 | \$8,421 | \$11,524 | |



Statewide Transit USC Section 5310 Pool

USC5310 Transportation for Elderly Persons & Persons with Disabilities.

STIP #: SST6727

| SST6727 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Transit | F | 5310 | М | \$0 | \$1,795 | \$1,883 | \$1,883 | \$1,883 | \$0 | \$0 | \$0 | \$7,444 | \$7,444 | |
| Transit | L | 5310 | М | \$0 | \$437 | \$459 | \$459 | \$459 | \$0 | \$0 | \$0 | \$1,814 | \$1,814 | |
| | | | | \$0 | \$2,232 | \$2,342 | \$2,342 | \$2,342 | \$0 | \$0 | \$0 | \$9,258 | \$9,258 | |

| SST6727.001 County(s): | 5310 - Mesa Cor Mesa | unty | | | | | | | | | | | | | | |
|---------------------------|-------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | | F | 5310 | М | \$0 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$0 | \$600 | \$600 | | |
| Transit | | L | 5310 | М | \$0 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$0 | \$150 | \$150 | | |
| | | | | | \$0 | \$125 | \$125 | \$125 | \$125 | \$125 | \$125 | \$0 | \$750 | \$750 | | |



| SST6727.004 County(s): | Pueblo: Purcha Pueblo | se Vans/M | linibuse | s for Spec | cial Transit | | | | | | | | | | | |
|---------------------------|---------------------------------|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | | F | 5310 | М | \$0 | \$48 | \$48 | \$48 | \$48 | \$48 | \$48 | \$0 | \$288 | \$288 | ZOOM OUT | • • • • |
| Transit | | L | 5310 | M | \$0 | \$24 | \$24 | \$24 | \$24 | \$24 | \$24 | \$0 | \$144 | \$144 | | |
| | | | | | \$0 | \$72 | \$72 | \$72 | \$72 | \$72 | \$72 | \$0 | \$432 | \$432 | | |
| SST6727.035 County(s): | NFRMPO Mobili | ty Manage | ement | | | | | | | | | | | | 0 | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Transit | | F | 5310 | М | \$0 | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 | \$0 | \$720 | \$720 | ZOOM OUT | ••• |
| Transit | | ' L | 5310 | M | \$0 \$0 | \$30 | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$180 | \$180 | | |
| | | | | | \$0 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$0 | \$900 | \$900 | | |



Statewide Transit USC Section 5304 Pool

USC5304 Statewide Transit Planning and Studies.

STIP #: SST6728

| SST6728 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT • • • • |
| Transit | F | 5304 | С | \$0 | \$347 | \$363 | \$363 | \$363 | \$0 | \$0 | \$0 | \$1,436 | \$1,436 | |
| Transit | L | L | С | \$0 | \$86 | \$90 | \$90 | \$90 | \$0 | \$0 | \$0 | \$356 | \$356 | |
| | | | | \$0 | \$433 | \$453 | \$453 | \$453 | \$0 | \$0 | \$0 | \$1,792 | \$1,792 | |



Statewide Transit USC Section 5311 Pool

USC5311 Rural and Small Urban Areas Transit projects

STIP #: SST6729

| SST6729 County(s): | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|----------|----------|----------|----------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| Transit | F | 5311 | х | \$0 | \$9,608 | \$1,051 | \$1,051 | \$1,051 | \$0 | \$0 | \$0 | \$12,761 | \$12,761 | |
| Transit | L | 5311 | х | \$0 | \$9,472 | \$9,908 | \$9,908 | \$9,908 | \$0 | \$0 | \$0 | \$39,196 | \$39,196 | |
| | | | | \$0 | \$19,080 | \$10,959 | \$10,959 | \$10,959 | \$0 | \$0 | \$0 | \$51,957 | \$51,957 | |

| - | SST6729.001 County(s): | 5311-Mesa County Mesa | V | | | | | | | | | | | | | |
|---|---------------------------|--------------------------|----------------|----------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| | Funding Program | | Fund Source | Fund Type F | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | | |
| • | Transit | | F | 53110 M | Л | \$0 | \$115 | \$120 | \$125 | \$130 | \$135 | \$140 | \$0 | \$765 | \$765 | |
| | Transit | | L | 53110 N | Л | \$0 | \$115 | \$120 | \$125 | \$130 | \$135 | \$140 | \$0 | \$765 | \$765 | |
| | | | | | | \$0 | \$230 | \$240 | \$250 | \$260 | \$270 | \$280 | \$0 | \$1,530 | \$1,530 | |



| SST6729.005 Puebl County(s): Puel | o - Special Transit C olo | Operatio | ıs | | | | | | | | | | | | |
|--------------------------------------|-------------------------------------|--------------|-------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-------------------|---------------------------|---------------------------|----------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | F | 5311 | м | \$0 | \$64 | \$64 | \$64 | \$64 | \$64 | \$64 | \$0 | \$384 | \$384 | ZOOM OUT | ••• |
| Transit | Ĺ | 5311 | M | \$0 \$0 | \$04 \$16 | \$04 \$16 | \$04 \$16 | \$04 \$16 | \$0 4 \$16 | \$04 \$16 | \$0 \$0 | \$96 | \$96 | | |
| | | | | \$0 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$0 | \$480 | \$480 | | |
| SST6729.033 NFR - County(s): | Transit USC 5311 P | ool | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | F | 5311 | М | \$0 \$0 | \$200 \$200 | \$200 \$200 | \$200 \$200 | \$200 \$200 | \$200 \$200 | \$200 \$200 | \$0 \$0 | \$1,200 \$1,200 | \$1,200 \$1,200 | ZOOM OUT | • • • • |



Statewide Transit USC Section 5316 JARC

Job Access and Reverse Commute Program

STIP #: SST6730

| SST6730 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|----------------|---------------|---------------|--------------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Tanadi | _ | 5040 | X. | *0 | | * 0.000 | #0.000 | AO 000 | \$ \$ | 00 | | | 011 017 | ZOOM OUT | |
| Transit | F | 5316 | Х | \$0 | \$4,171 | \$2,392 | \$2,392 | \$2,392 | \$0 | \$0 | \$0 | \$11,347 | \$11,347 | | |
| Transit | L | 5316 | Х | \$0 | \$3,806 | \$2,392 | \$2,392 | \$2,392 | \$0 | \$0 | \$0 | \$10,982 | \$10,982 | | |
| | | | | \$0 | \$7.977 | \$4.784 | \$4.784 | \$4.784 | \$0 | \$0 | \$0 | \$22.329 | \$22.329 | | |

| SST6730.002 County(s): | JARC - Mesa Co Mesa | ounty | | | | | | | | | | | | Total | |
|---------------------------|-------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|-----------------|----------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | | | ZOOM OUT |
| Transit | | F | 53160 | М | \$0 | \$120 | \$125 | \$130 | \$135 | \$140 | \$145 | \$0 | \$795 | \$795 | |
| Transit | | L | L | М | \$0 | \$120 | \$125 | \$130 | \$135 | \$140 | \$145 | \$0 | \$795 | \$795 | |
| | | | | | \$0 | \$240 | \$250 | \$260 | \$270 | \$280 | \$290 | \$0 | \$1,590 | \$1,590 | |

. . .



| SST6730.003 County(s): | RTD Job Acces Various | s/Reverse | Commu | ite Pool | | | | | | | | | | | | |
|---------------------------|------------------------------|----------------|--------------|----------|---------------------|---------|---------|---------|---------|---------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | | F | 5316O | М | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$2,000 | \$0 | \$0 | \$6,000 | \$6,000 | | |
| Transit | | L | L | М | \$0 | \$400 | \$400 | \$400 | \$400 | \$800 | \$0 | \$0 | \$2,400 | \$2,400 | | |
| | | | | | \$0 | \$1,400 | \$1,400 | \$1,400 | \$1,400 | \$2,800 | \$0 | \$0 | \$8,400 | \$8,400 | | |
| SST6730.007 County(s): | Pueblo JARC Pueblo | | | | | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | | F | 5316 | М | \$0 | \$24 | \$24 | \$24 | \$24 | \$24 | \$24 | \$0 | \$144 | \$144 | | |
| Transit | | L | L | М | \$0 | \$6 | \$6 | \$6 | \$6 | \$6 | \$6 | \$0 | \$36 | \$36 | | |
| | | | | | \$0 | \$30 | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$180 | \$180 | | |



| SST6730.011 County(s): | PPACG - Job Acces | s Reve | erse Co | mmute Pc | ol | | | | | | | | | | 0 | |
|---------------------------|---------------------|---------------------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | | ⁻ und ource | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | | F | 5316 | М | \$0 | \$222 | \$224 | \$226 | \$228 | \$231 | \$233 | \$0 | \$1,364 | \$1,364 | ZOOM OUT | • • • • |
| | | | | | \$0 | \$222 | \$224 | \$226 | \$228 | \$231 | \$233 | \$0 | \$1,364 | \$1,364 | | |
| SST6730.023 County(s): | NFR - Transit USC 5 | i316 Ja | arc Pool | | | | | | | | | | | | | |
| Funding Program | | ⁻ und ource | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | • • • • |
| Transit | | F | 5316 | М | \$0 | \$123 | \$131 | \$139 | \$147 | \$156 | \$165 | \$0 | \$861 | \$861 | 2001 | |
| | | | | | \$0 | \$123 | \$131 | \$139 | \$147 | \$156 | \$165 | \$0 | \$861 | \$861 | | |



Statewide Transit USC Section 5309 Pool

This is a FFY 2006 5309 Carryover amount for bus purchases for the City of Glenwood Springs - carrying \$51,000 from FFY 2006 to FFY 2007.

STIP #: SST6740

| SST6740 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|-----------|-----------|-----------|-----------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | F | 5309 | М | \$0 | \$469,537 | \$143,467 | \$143,467 | \$143,467 | \$0 | \$0 | \$0 | \$899,938 | \$899,938 | | |
| Transit | L | 5309 | М | \$0 | \$401,103 | \$107,699 | \$107,699 | \$107,699 | \$0 | \$0 | \$0 | \$724,200 | \$724,200 | | |
| | | | | \$0 | \$870,640 | \$251,166 | \$251,166 | \$251,166 | \$0 | \$0 | \$0 | \$1,624,138 | \$1,624,138 | | |

| SST6740.001 County(s): | PPACG-5309 Pool - El Paso | Bus & | Bus Fa | cilities | | | | | | | | | | | | |
|---------------------------|------------------------------|--------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | und ource | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | | F | 5309B | М | \$0 | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 | \$422 | | |
| Transit | | L | 5309B | М | \$0 | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 | \$105 | | |
| | | | | | \$0 | \$527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$527 | \$527 | | |



| SST6740.009 County(s): | Mesa County - Mesa | | | | | | | | | | | | | Total | | |
|---------------------------|----------------------------------|----------------|--------------|------------|---------------------|----------|----------|----------|----------|------------|------------|------------|--------------------|--------------------------|----------|---------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | ••• |
| Transit | | F | 5309B | М | \$0 | \$4,000 | \$2,400 | \$2,400 | \$2,400 | \$2,400 | \$2,400 | \$0 | \$16,000 | \$16,000 | | |
| Transit | | L | 5309B | М | \$0 | \$1,000 | \$600 | \$600 | \$600 | \$600 | \$600 | \$0 | \$4,000 | \$4,000 | | |
| | | | | | \$0 | \$5,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$20,000 | \$20,000 | | |
| SST6740.010 County(s): | RTD Fixed Guid Various | deway Imp | rovemen | its, Upgra | ades and Main | tenance | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Treesit | | F | 52000 | | ¢0 | £10.000 | ¢10.000 | ¢11.000 | ¢11.000 | * C | * C | # 0 | ¢40.000 | ¢40.000 | ZOOM OUT | • • • • |
| Transit | | F | 5309G | | \$0 | \$10,000 | \$10,000 | \$11,000 | \$11,000 | \$0 | \$0 | \$0 | \$42,000 | \$42,000 | | |
| Transit | | L | 5309G | М | \$0 | \$4,800 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$10,800 | \$10,800 | | |
| | | | | | \$0 | \$14,800 | \$12,000 | \$13,000 | \$13,000 | \$0 | \$0 | \$0 | \$52,800 | \$52,800 | | |



| SST6740.013 County(s): | CASTA Specia Various | ıl Transit, P | urchase | Vehicles | | | | | | | | | | | | |
|---------------------------|--------------------------------|----------------|----------------|----------|---------------------|----------------|----------------|----------------|----------------|----------------|------------|------------|--------------------|--------------------------|----------|-----|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | _ | | | | | | | | | | | | | ZOOM OUT | ••• |
| Transit Transit | | F | 5309B 5309B | | \$0 \$0 | \$750 \$150 | \$750 \$150 | \$750 \$150 | \$750 \$150 | \$750 \$150 | \$0 \$0 | \$0 \$0 | \$3,750 \$750 | \$3,750 \$750 | | |
| Tanat | | L | 00000 | 101 | \$0 \$0 | \$900 | \$900 | \$900 | \$900 | \$900 | \$0 | \$0 | \$4,500 | \$4,500 | | |
| SST6740.014 County(s): | Denver Union Denver | Station Inte | ermodal | Center | | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Transit | | L | L | М | \$0 | \$4,127 | \$4,806 | \$7,659 | \$3,600 | \$0 | \$0 | \$0 | \$20,192 | \$20,192 | | |
| | | | | | \$0 | \$4,127 | \$4,806 | \$7,659 | \$3,600 | \$0 | \$0 | \$0 | \$20,192 | \$20,192 | | |



| SST6740.016 County(s): | Transit Vehicles Various | s: Purchas | e Vehic | es | | | | | | | | | | | | |
|---------------------------|------------------------------------|----------------|--------------|-------|---------------------|------------|---------|---------|---------|------------|------------|------------|--------------------|--------------------------|----------|---------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Transit | | F | 5309B | М | \$0 | \$1,100 | \$1,100 | \$1,100 | \$1,100 | \$1,100 | \$0 | \$0 | \$5,500 | \$5,500 | | |
| Transit | | L | 5309B | М | \$0 | \$220 | \$220 | \$220 | \$220 | \$220 | \$0 | \$0 | \$1,100 | \$1,100 | | |
| | | | | | \$0 | \$1,320 | \$1,320 | \$1,320 | \$1,320 | \$1,320 | \$0 | \$0 | \$6,600 | \$6,600 | | |
| SST6740.026 County(s): | Loveland - Capi Larimer | tal Suppo | rt | | | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Transit | | F | 5309 | М | \$0 | \$0 | \$2,500 | \$3,500 | \$2,500 | \$0 | \$0 | \$0 | \$8,500 | \$8,500 | ZOOM OUT | • • • • |
| Transit | | Ľ | 1 | M | \$0 \$0 | \$0 \$0 | \$625 | \$875 | \$625 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,125 | \$2,125 | | |
| าาสาารีเป | | L | L | IVI | | | | | | | | | | | | |
| | | | | | \$0 | \$0 | \$3,125 | \$4,375 | \$3,125 | \$0 | \$0 | \$0 | \$10,625 | \$10,625 | | |



| SST6740.028 County(s): Funding Program | Loveland - Misc Larimer | : IT Equipr Fund Source | Fund | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
|---|-----------------------------------|-------------------------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| | | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Transit | | F | 5309 | М | \$0 | \$200 | \$150 | \$150 | \$250 | \$0 | \$0 | \$0 | \$750 | \$750 | | |
| Transit | | L | L | М | \$0 | \$50 | \$38 | \$38 | \$63 | \$0 | \$0 | \$0 | \$189 | \$189 | | |
| | | | | | \$0 | \$250 | \$188 | \$188 | \$313 | \$0 | \$0 | \$0 | \$939 | \$939 | | |
| SST6740.031 County(s): | Pueblo - Transit Pueblo | t Bus Purc | chase ar | d Related | d Equipment | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | | F | 5309 | М | \$0 | \$260 | \$260 | \$260 | \$260 | \$260 | \$260 | \$0 | \$1,560 | \$1,560 | | |
| Transit | | L | 5309 | М | \$0 | \$65 | \$65 | \$65 | \$65 | \$65 | \$65 | \$0 | \$390 | \$390 | | |
| | | | | | \$0 | \$325 | \$325 | \$325 | \$325 | \$325 | \$325 | \$0 | \$1,950 | \$1,950 | | |



| SST6740.032 County(s): | Pueblo - Paratra r Pueblo | nsit Vehio | cle Purc | hase | | | | | | | | | | Total | | |
|---------------------------|-------------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|----------|----------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Transit | | F | 5309 | М | \$0 | \$96 | \$96 | \$96 | \$96 | \$96 | \$96 | \$0 | \$576 | \$576 | | |
| Transit | | L | 5309 | М | \$0 | \$24 | \$24 | \$24 | \$24 | \$24 | \$24 | \$0 | \$144 | \$144 | | |
| | | | | | \$0 | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 | \$0 | \$720 | \$720 | | |
| SST6740.046 County(s): | PACOG-Construc | ct New T | ransit Co | enter | | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Transit | | F | 5309 | М | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$8,000 | \$0 | \$0 | \$16,000 | \$16,000 | ZOOM OUT | •••• |
| Transit | | L | 5309 | М | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | \$0 | \$0 | \$4,000 | \$4,000 | | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | \$0 | \$0 | \$20,000 | \$20,000 | | |



| SST6740.060 County(s): | Loveland Replacement | Vel | hicles | | | | | | | | | | | Total | | |
|---------------------------|-------------------------|-----|--------------|----------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | Fund Source | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Transit | F | | 5309 | М | \$0 | \$670 | \$750 | \$1,000 | \$1,250 | \$0 | \$0 | \$0 | \$3,670 | \$3,670 | | |
| Transit | L | | L | М | \$0 | \$168 | \$188 | \$250 | \$313 | \$0 | \$0 | \$0 | \$919 | \$919 | | |
| | | | | | \$0 | \$838 | \$938 | \$1,250 | \$1,563 | \$0 | \$0 | \$0 | \$4,589 | \$4,589 | | |
| SST6740.073 County(s): | NFR - Fort Collins Repl | ace | ment V | /ehicles | | | | | | | | | | | | |
| Funding Program | Fund Sourc | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Transit | F | | 5309 | М | \$0 | \$1,328 | \$1,328 | \$1,328 | \$1,328 | \$332 | \$0 | \$0 | \$5,644 | \$5,644 | ZOOM OUT | |
| Transit | L | | L | М | \$0 | \$332 | \$332 | \$332 | \$332 | \$83 | \$0 | \$0 | \$1,411 | \$1,411 | | |
| | | | | | \$0 | \$1,660 | \$1,660 | \$1,660 | \$1,660 | \$415 | \$0 | \$0 | \$7,055 | \$7,055 | | |



| SST6740.074 County(s): | NFR - Fort Colli | ns Misc S | hops &⊺ | T Equipn | nent | | | | | | | | | | | |
|---------------------------|------------------|----------------|--------------|-----------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-------------------|-------------------------|--------------------------|----------|-----|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | _ | | | | | | | | | | | | | ZOOM OUT | ••• |
| Transit | | F | 5309 | M M | \$0 \$0 | \$638 | \$600 | \$600 | \$600 | \$600 | \$0 © | \$0 ©0 | \$3,038 \$759 | \$3,038 | | |
| Transit | | L | L | IVI | \$0 \$0 | \$159 \$797 | \$150 \$750 | \$150 \$750 | \$150 \$750 | \$150 \$750 | \$0 \$0 | \$0 \$0 | \$759 \$3,797 | \$759 \$3,797 | | |
| SST6740.075 County(s): | NFR - Fort Colli | ns Facility | / Expans | sion/Upgr | rades | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | | F | 5309 | М | \$0 | \$1,600 | \$120 | \$120 | \$120 | \$120 | \$0 | \$0 | \$2,080 | \$2,080 | | |
| Transit | | L | L | М | \$0 | \$400 | \$30 | \$30 | \$30 | \$30 | \$0 | \$0 | \$520 | \$520 | | |
| | | | | | \$0 | \$2,000 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$2,600 | \$2,600 | | |



| SST6740.076 County(s): | NFR - Fort Collins via State | of Good Repair | r | | | | | | | | | | | |
|---------------------------|------------------------------|--------------------|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|-------------------|---------------------------|---------------------------|----------|-----|
| Funding Program | | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| - | | | | 6 4 000 | 0 4 000 | A (000 | 6 4 000 | 0 4 000 | ••• | • | * ***** | A 0.000 | ZOOM OUT | ••• |
| Transit | F 5 | 5309 M | \$0 \$0 | \$1,200 \$1,200 | \$1,200 \$1,200 | \$1,200 \$1,200 | \$1,200 \$1,200 | \$1,200 \$1,200 | \$0 \$0 | \$0 \$0 | \$6,000 \$6,000 | \$6,000 \$6,000 | | |



Transit

Statewide Transit USC Section 5307 Pool

49USC5307 Urban Transit Operating and Capital

STIP #: SST6741

| SST6741 County(s): | | | | | | | | | | | | Total | |
|-----------------------|----------------|--------------------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|-----------------|------|
| Funding Program | Fund Source | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | |
| | | | | | | | | | | | | | |
| Transit | F | 5307C X | \$0 | \$0 | \$5,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,690 | \$5,690 | |
| Transit | F | 5307O X | \$0 | \$5,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,685 | \$5,685 | |
| Transit | L | 5307O X | \$0 | \$1,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,421 | \$1,421 | |
| | | | \$0 | \$7,106 | \$5,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,796 | \$12,796 | |

| SST6741.001 County(s): | PPACG-5307 Formula El Paso | | | | | | | | | | | | |
|---------------------------|-------------------------------|--------------------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|
| Funding Program | Fund Source | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | ZOOM OUT |
| Transit | F | 5307C M | \$0 | \$5,429 | \$7,240 | \$7,458 | \$7,681 | \$7,912 | \$8,149 | \$0 | \$43,869 | \$43,869 | |

\$1,864

\$9,322

\$1,920

\$9,601

\$1,978

\$9,890

\$2,037

\$10,186

\$0

\$0

\$10,966

\$54,835

\$10,966

\$54,835

\$1,810

\$9,050

| Run Date/Time: 5/6/2011 | 7:00:26AM |
|-------------------------|-----------|

L

5307C M

\$0

\$0

\$1,357

\$6,786



| SST6741.014 County(s): | Mesa County - 5307 Mesa | - Cap | ital | | | | | | | | | | | | | |
|---------------------------|-----------------------------------|--------------|--------------|-------|---------------------|---------|---------|---------|---------|---------|---------|------------|--------------------|--------------------------|----------|-----|
| Funding Program | | und ource | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | | F | 5307C | м | \$0 | \$140 | \$150 | \$160 | \$170 | \$180 | \$190 | \$0 | \$990 | \$990 | ZOOM OUT | ••• |
| Transit | | ' L | 5307C | | \$0 \$0 | \$35 | \$38 | \$40 | \$42 | \$45 | \$48 | \$0 \$0 | \$248 | \$330 \$248 | | |
| | | | | | \$0 | \$175 | \$188 | \$200 | \$212 | \$225 | \$238 | \$0 | \$1,238 | \$1,238 | | |
| SST6741.015 County(s): | Mesa County - 5307 Mesa | - Ope | rating | | | | | | | | | | | | | |
| Funding Program | | und ource | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | |
| Transit | | F | 5307O | М | \$0 | \$1,400 | \$1,500 | \$1,600 | \$1,700 | \$1,800 | \$1,900 | \$0 | \$9,900 | \$9,900 | | |
| Transit | | L | 5307O | М | \$0 | \$1,400 | \$1,500 | \$1,600 | \$1,700 | \$1,800 | \$1,900 | \$0 | \$9,900 | \$9,900 | | |
| | | | | | \$0 | \$2,800 | \$3,000 | \$3,200 | \$3,400 | \$3,600 | \$3,800 | \$0 | \$19,800 | \$19,800 | | |



| SST6741.016 County(s): | RTD-Preventitive M Various | ainten | ance: Transit V | ehicle Overhaul | & Mai | | | | | | | | | | |
|---------------------------|--------------------------------------|---------------|--------------------|---------------------|-----------------------------|-----------------------------|-----------------------------|----------------------|-------------------|------------------|------------------|------------------------|-------------------------------|----------|--|
| Funding Program | | Fund ource | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| - | | _ | | | A.C. 0.00 | 6 == 000 | A.S. 000 | 6 55 000 | • | | • | 0015 000 | 0015 000 | ZOOM OUT | |
| Transit Transit | | F | 5307C M 5307C M | \$0 \$0 | \$50,000 | \$55,000 | \$55,000 | \$55,000 \$25,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$215,000 \$100,000 | \$215,000 | | |
| Tansi | | L | 5307C M | \$0 \$0 | \$25,000 \$75,000 | \$25,000 \$80,000 | \$25,000 \$80,000 | \$25,000 \$80,000 | \$0 \$0 | ΦU \$0 | ֆՍ \$0 | \$100,000 \$315,000 | \$100,000 \$315,000 | | |
| SST6741.018 County(s): | RTD Enhancements | s-ADA/ | PED/Bus Shelte | r | | | | | | | | | | | |
| Funding Program | | Fund ource | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | | F | 5307O M | \$0 | \$140 | \$140 | \$140 | \$140 | \$0 | \$0 | \$0 | \$560 | \$560 | | |
| Transit | | L | 5307O M | \$0 | \$28 | \$28 | \$28 | \$28 | \$0 | \$0 | \$0 | \$112 | \$112 | | |
| | | | | \$0 | \$168 | \$168 | \$168 | \$168 | \$0 | \$0 | \$0 | \$672 | \$672 | | |



| SST6741.028 County(s): | Pueblo - Transit Operatir Pueblo | g Assis | tance | | | | | | | | | | | | |
|---------------------------|--|--------------|-----------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | F | 53070 | D M | \$0 | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$0 | \$10,800 | \$10,800 | | |
| Transit | L | 53070 | D M | \$0 | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$0 | \$10,800 | \$10,800 | | |
| | | | | \$0 | \$3,600 | \$3,600 | \$3,600 | \$3,600 | \$3,600 | \$3,600 | \$0 | \$21,600 | \$21,600 | | |
| SST6741.097 County(s): | NFR - Fort Collins, Lovel | and, Be | rthoud Tl | МА | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| Transit | F | 53070 | к | \$0 | \$2,898 | \$3,014 | \$3,511 | \$3,651 | \$3,797 | \$3,949 | \$0 | \$20,820 | \$20,820 | | |
| | | | | \$0 | \$2,898 | \$3,014 | \$3,511 | \$3,651 | \$3,797 | \$3,949 | \$0 | \$20,820 | \$20,820 | | |



| SST6741.098 County(s): | NFR - Greeley Urbanized | Areas | | | | | | | | | | | | |
|---------------------------|-------------------------|--------------------|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|-----------------------------|-----------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | F | 5307O M | \$0 \$0 | \$1,636 \$1,636 | \$1,701 \$1,701 | \$1,769 \$1,769 | \$1,840 \$1,840 | \$1,914 \$1,914 | \$1,990 \$1,990 | \$0 \$0 | \$10,850 \$10,850 | \$10,850 \$10,850 | ZOOM OUT | ••• |



Statewide Transit USC Section 5317 Pool

New Freedom Program

STIP #: SST6742

| SST6742 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | F | 5317 | М | \$0 | \$1,505 | \$1,573 | \$1,573 | \$1,573 | \$0 | \$0 | \$0 | \$6,224 | \$6,224 | | |
| Transit | L | 5317 | М | \$0 | \$1,505 | \$1,573 | \$1,573 | \$1,573 | \$0 | \$0 | \$0 | \$6,224 | \$6,224 | | |
| | | | | \$0 | \$3,010 | \$3,146 | \$3,146 | \$3,146 | \$0 | \$0 | \$0 | \$12,448 | \$12,448 | | |

| | SST6742.006 County(s): | Pueblo - New Fr Pueblo | reedom In | itiative | | | | | | | | | | | | |
|---|---------------------------|----------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|
| | Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | | | |
| 1 | Transit | | F | 5317 | М | \$0 | \$24 | \$24 | \$24 | \$24 | \$24 | \$24 | \$0 | \$144 | \$144 | ZOOM OUT |
| 1 | Transit | | L | L | М | \$0 | \$6 | \$6 | \$6 | \$6 | \$6 | \$6 | \$0 | \$36 | \$36 | |
| | | | | | | \$0 | \$30 | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$180 | \$180 | |



| SST6742.007 County(s): | RTD New Freedom Pool | | | | | | | | | | | | | | |
|---------------------------|----------------------|--------------|-------|---------------------|--------|--------|--------|--------|---------|--------|--------|--------------------|--------------------------|----------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Transit | F | 5317 | М | \$0 | \$370 | \$370 | \$370 | \$370 | \$740 | \$0 | \$0 | \$2,220 | \$2,220 | | |
| Transit | L | L | Μ | \$0 | \$148 | \$148 | \$148 | \$148 | \$296 | \$0 | \$0 | \$888 | \$888 | | |
| | | | | \$0 | \$518 | \$518 | \$518 | \$518 | \$1,036 | \$0 | \$0 | \$3,108 | \$3,108 | | |
| SST6742.011 County(s): | PPACG - New Freedoms | Pool | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | F | 5317 | М | \$0 | \$136 | \$137 | \$138 | \$140 | \$141 | \$142 | \$0 | \$834 | \$834 | | |
| | | | | \$0 | \$136 | \$137 | \$138 | \$140 | \$141 | \$142 | \$0 | \$834 | \$834 | | |



| SST6742.019 County(s): | NFR - Transit USC 5317 P | 'ool | | | | | | | | | | | | | |
|---------------------------|--------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------------------|--------------------------|----------|-----|---|
| Funding Program | Fund Source | Fund Type Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | | |
| Transit | F | 5317 M | \$0 \$0 | \$56 \$56 | \$59 \$59 | \$63 \$63 | \$66 \$66 | \$75 \$75 | \$79 \$79 | \$0 \$0 | \$398 \$398 | \$398 \$398 | ZOOM OUT | ••• | J |



Safe Routes to School Pool

STIP #: SST6751

| SST6751 County(s): | | | | | | | | | | | | | | | |
|------------------------|----------------|--------------|-------|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Safe Routes to Schools | F | GRNT | С | \$0 | \$1,493 | \$1,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,027 | \$3,027 | | |
| | | | | \$285 | \$1,493 | \$1,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,027 | \$3,312 | | |

SST6751.038 PPACG SRTS CO SPRINGS

County(s): Total Project FY2012 -Funding Fund Fund Previous Cost Source Type Phase FY2017 Program Funding FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 Future ZOOM OUT Safe Routes to Schools F GRNT M \$0 \$230 \$241 \$0 \$0 \$0 \$0 \$0 \$471 \$471 \$90 \$230 \$241 \$0 \$0 \$0 \$0 \$0 \$471 \$561

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\$0

\$2,316

\$2,424

REGION: ST

Statewide Railroad Crossing Pool

STIP #: SST6752

| SST6752 County(s): | | | | | | | | | | | | | | | |
|-------------------------------------|----------------|--------------|---|---------------------|---------|---------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Railroad Crossing - At Grade | F | SRP | х | \$0 | \$1,043 | \$1,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,134 | \$2,134 | | |
| Railroad Crossing - At Grade | L | L | х | \$0 | \$115 | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236 | \$236 | | |
| Railroad Crossing - Grade Separated | F | SRP | х | \$0 | \$1,043 | \$1,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,134 | \$2,134 | | |
| Railroad Crossing - Grade Separated | L | L | х | \$0 | \$115 | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236 | \$236 | | |
| | | | | | | | | | | | | | | | |

\$0

\$0

\$0

\$0

\$0

\$4,740

\$4,740



DTD CMAQ Pool

This is a planning project located in DRCOG

STIP #: SST6803

| SST6803.015 County(s): | DRCOG-TDM I Various | Program | | | | | | | | | | | | | | |
|---------------------------|------------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illust | rative | F | AQC | М | \$0 | \$1,113 | \$1,203 | \$1,203 | \$1,203 | \$0 | \$0 | \$0 | \$4,722 | \$4,722 | | |
| DRCOG CMAQ Illust | rative | L | L | М | \$0 | \$278 | \$301 | \$301 | \$301 | \$0 | \$0 | \$0 | \$1,181 | \$1,181 | | |
| | | | | | \$4,545 | \$1,391 | \$1,504 | \$1,504 | \$1,504 | \$0 | \$0 | \$0 | \$5,903 | \$10,448 | | |

| SST6803.016 DRCOG-RideArr County(s): Various | angers | | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|---------|---------|---------|---------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$0 | \$0 | \$0 | \$7,200 | \$7,200 | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$113 | \$113 | \$113 | \$113 | \$0 | \$0 | \$0 | \$452 | \$452 | |
| | | | | \$7,855 | \$1,913 | \$1,913 | \$1,913 | \$1,913 | \$0 | \$0 | \$0 | \$7,652 | \$15,507 | |



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| SST6803.023 DRCOG Fas County(s): Various | Tracks CMAQ | Project | s | | | | | | | | | | | | |
|---|----------------|--------------|------------|---------------------|---------|---------|---------|---------|----------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$8,000 | \$0 | \$0 | \$32,000 | \$32,000 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$2,000 | \$0 | \$0 | \$8,000 | \$8,000 | | |
| | | | | \$0 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$10,000 | \$0 | \$0 | \$40,000 | \$40,000 | | |
| SST6803.045 RTD-West C County(s): | orridor LRT L | ine Rap | id Transil | t | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit | L | L | М | \$0 | \$5,696 | \$7,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,722 | \$12,722 | | |
| | | | | \$0 | \$5,696 | \$7,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,722 | \$12,722 | | |



| SST6803.047 STAMP Studie County(s): | s Rsrve. | | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|--------|--------|---------|--------|--------|--------|--------|--------------------|--------------------------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | ZOOM OUT 🔹 🔳 🔳 |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$0 | \$0 | \$985 | \$0 | \$0 | \$0 | \$0 | \$985 | \$985 | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$0 | \$0 | \$246 | \$0 | \$0 | \$0 | \$0 | \$246 | \$246 | |
| | | | | \$0 | \$0 | \$0 | \$1,231 | \$0 | \$0 | \$0 | \$0 | \$1,231 | \$1,231 | |
| SST6803.048 Speer/Colfax/A County(s): | Auraria Nex | t Steps I | Plan | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 | \$80 | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 | |
| | | | | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | |



| SST6803.050 Northeast Dov County(s): | vntown Nex | t Steps | Plan | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 | \$133 | | |
| | | | | \$0 | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 | \$283 | | |
| SST6803.051 Golden Triang County(s): | le Area Pla | n | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 | \$133 | | |
| | | | | \$0 | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 | \$283 | | |



| SST6803.052 Thornton City County(s): | Center Urb | an Cent | er Study | | | | | | | | | | | | |
|---|----------------|--------------|----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | | |
| | | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |
| SST6803.053 Lakewood Cit County(s): | y Ctr Conne | ectivity | Study | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | ZOOM OUT | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | | |
| | | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |



| SST6803.054 C-470/Lucent County(s): | STAMP | | | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 | \$90 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 | \$60 | | |
| | | | | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |
| SST6803.055 Englewood, O County(s): | xford and B | ates ST | АМР | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | | |
| | | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |



| SST6803.056 72nd Ave. Sou County(s): | th STAMP | | | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 | \$25 | | |
| | | | | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 | \$125 | | |
| SST6803.057 US-36 Final Mi County(s): | ile Study | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 | \$85 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | | |
| | | | | \$0 | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 | \$115 | | |



| SST6803.058 Louisville NW County(s): | V Station Ne | xt Steps | s Study | | | | | | | | | | | | |
|---|----------------|--------------|---------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 | \$80 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 | | |
| | | | | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 | | |
| SST6803.059 104th Ave. To County(s): | DD Master P | lanning | Study | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | 2001 | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | | |
| | | | | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |



| SST6803.060 88th Ave. TOD County(s): | Master Pla | inning S | tudy | | | | | | | | | | Total | | |
|---|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | | |
| | | | | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |
| SST6803.061 144th Ave. TO County(s): | D Master P | lanning | Study | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | = |
| DRCOG CMAQ Illustrative | F | AQC | м | \$0 | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | ZOOM OUT | |
| DRCOG CMAQ Illustrative | L | L | M | \$0 | \$0 | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | | |
| | | | | \$0 | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |



| SST6803.062 FasTracks: [County(s): | DRCOG 2nd C | ommitn | nent Pool | | | | | | | | | | | | |
|--|----------------|--------------|-----------|---------------------|---------|---------|---------|---------|---------|--------|--------|--------------------|--------------------------|----------|-------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$4,000 | \$0 | \$0 | \$12,000 | \$12,000 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$500 | \$500 | \$500 | \$500 | \$1,000 | \$0 | \$0 | \$3,000 | \$3,000 | | |
| | | | | \$0 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$5,000 | \$0 | \$0 | \$15,000 | \$15,000 | | |
| SST6803.063 Belleview Ca County(s): | ıll-n-Ride | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$376 | \$220 | \$231 | \$0 | \$0 | \$0 | \$0 | \$827 | \$827 | ZOOM OUT | • • • |
| ORCOG CMAQ Illustrative | L | L | М | \$0 | \$94 | \$55 | \$58 | \$0 | \$0 | \$0 | \$0 | \$207 | \$207 | | |
| | | | | \$0 | \$470 | \$275 | \$289 | \$0 | \$0 | \$0 | \$0 | \$1,034 | \$1,034 | | |



| SST6803.064 Golden Circula County(s): Funding Program | tor Bus Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
|--|---------------------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|-----|
| | | | | | | | | | | | | | | ZOOM OUT | ••• |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$0 | \$345 | \$446 | \$446 | \$0 | \$0 | \$0 | \$1,237 | \$1,237 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$0 | \$170 | \$220 | \$220 | \$0 | \$0 | \$0 | \$610 | \$610 | | |
| | | | | \$0 | \$0 | \$515 | \$666 | \$666 | \$0 | \$0 | \$0 | \$1,847 | \$1,847 | | |
| SST6803.065 BOLT Transit S County(s): | Service Ent | nancem | ent | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$185 | \$185 | \$185 | \$0 | \$0 | \$0 | \$0 | \$555 | \$555 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$47 | \$47 | \$47 | \$0 | \$0 | \$0 | \$0 | \$141 | \$141 | | |
| | | | | \$0 | \$232 | \$232 | \$232 | \$0 | \$0 | \$0 | \$0 | \$696 | \$696 | | |



| SST6803.066 Bus Service B County(s): | Boulder-Long | gmont-l | _yons | | | | | | | | | | 1 | | |
|---|----------------|--------------|--------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$138 | \$138 | \$138 | \$0 | \$0 | \$0 | \$0 | \$414 | \$414 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$47 | \$43 | \$43 | \$0 | \$0 | \$0 | \$0 | \$133 | \$133 | | |
| | | | | \$0 | \$185 | \$181 | \$181 | \$0 | \$0 | \$0 | \$0 | \$547 | \$547 | | |
| SST6803.067 STAMPEDE E County(s): | us Service I | Enhanc | ements | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$142 | \$142 | \$142 | \$0 | \$0 | \$0 | \$0 | \$426 | \$426 | | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$36 | \$36 | \$36 | \$0 | \$0 | \$0 | \$0 | \$108 | \$108 | | |
| | | | | \$0 | \$178 | \$178 | \$178 | \$0 | \$0 | \$0 | \$0 | \$534 | \$534 | | |



| SST6803.068 Adams Coun County(s): | ty West Side | Call-n-I | Ride | | | | | | | | | | | |
|--------------------------------------|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | | |
| DRCOG CMAQ Illustrative | F | AQC | М | \$0 | \$197 | \$146 | \$153 | \$0 | \$0 | \$0 | \$0 | \$496 | \$496 | |
| DRCOG CMAQ Illustrative | L | L | М | \$0 | \$66 | \$49 | \$51 | \$0 | \$0 | \$0 | \$0 | \$166 | \$166 | |
| | | | | \$0 | \$263 | \$195 | \$204 | \$0 | \$0 | \$0 | \$0 | \$662 | \$662 | |

TC Contingency Unallotted Pool

STIP #: SST6831

| SST6831 County(s): | | | | | | | | | | | | | | | |
|--|---|--------------|-------|---------------------|----------|----------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| | | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| TC Contingency | S | SHF | С | \$0 | \$15,819 | \$15,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,676 | \$31,676 | | |
| Transportation Commission Snow & Ice Res | S | SHF | М | \$0 | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | | |
| | | | | \$0 | \$25,819 | \$25,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,676 | \$51,676 | | |



Statewide 5308 Transit Pool

Clean Fuels Grant Program

STIP #: SST6863

| SST6863.00 County(s): | 1 RTD Transit Vehicles: Pu | rchase Veh | icles | | | | | | | | | | |
|--------------------------|----------------------------|----------------|---------------------------|---------|---------|---------|---------|---------|--------|--------|--------------------|--------------------------|------------------|
| Funding Program | Fund Source | Fund Type P | Previous Phase Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| | | | | | | | | | | | | | ZOOM OUT • • • • |
| Transit | F | 5308 N | л \$0 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | \$0 | \$6,000 | \$6,000 | |
| Transit | L | 5308 N | A \$0 | \$240 | \$240 | \$240 | \$240 | \$240 | \$0 | \$0 | \$1,200 | \$1,200 | |
| | | | \$0 | \$1,440 | \$1,440 | \$1,440 | \$1,440 | \$1,440 | \$0 | \$0 | \$7,200 | \$7,200 | |



Special Projects Pool

These are special projects from the FY08 Budget that are required to be shown in projects instead of cost centers. Only HQ will budget these.

STIP #: SST7003

| SST7003.009 Recreational Tr County(s): | ails | | | | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|---------------------------|---------------------------|---------------------------|--------------------|--------------------|---------------------------|-------------------|---------------------------|---------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Operations (Projects via Regional Poo | Ic) E | MISC | м | \$0 | \$1,187 | \$1,223 | \$1,223 | \$1,223 | \$1,223 | \$1,223 | \$0 | \$7,302 | \$7,302 | ZOOM OUT | ••• |
| Operations (Projects via Regional Poo | IS) F | MISC | IVI | ֆՍ \$0 | \$1,187 \$1,187 | \$1,223 \$1,223 | \$1,223 \$1,223 | \$1,223 \$1,223 | \$1,223 \$1,223 | \$1,223 \$1,223 | \$0 \$0 | \$7,302 \$7,302 | \$7,302 \$7,302 | | |



Aeronautics Building Acquisition/Remodel

| STIP #: SST7004 | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|---|---------------------|----------|----------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|-----|
| SST7004 County(s): | | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | ••• |
| Aeronautics | S | SHF | С | \$0 | \$36,628 | \$39,180 | \$43,828 | \$50,147 | \$52,629 | \$52,631 | \$0 | \$275,043 | \$275,043 | | |
| | | | | \$67 | \$36,628 | \$39,180 | \$43,828 | \$50,147 | \$52,629 | \$52,631 | \$0 | \$275,043 | \$275,110 | | |



DTD STP-Metro Pool

STIP #: SST7005

| SST7005.006 Transportatio County(s): | on Planning S | Studies | | | | | | | | | | | |
|---|----------------|--------------|-------|---------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| R STP-Metro Illustrative | F | STU | М | \$0 | \$1,260 | \$1,301 | \$1,297 | \$1,294 | \$0 | \$0 | \$0 | \$5,152 | \$5,152 |
| FR STP-Metro Illustrative | L | L | М | \$0 \$0 | \$262 \$1,522 | \$270 \$1,571 | \$271 \$1,568 | \$269 \$1,563 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,072 \$6,224 | \$1,072 \$6,224 |

| SST7005.007 Regional Rides County(s): | share Progr | am | | | | | | | | | | | | | |
|--|----------------|--------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|-------|
| Funding Program | Fund Source | Fund Type | | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | _ |
| NFR STP-Metro Illustrative | F | STU | М | \$0 | \$154 | \$157 | \$160 | \$164 | \$0 | \$0 | \$0 | \$635 | \$635 | | |
| | | | | \$0 | \$154 | \$157 | \$160 | \$164 | \$0 | \$0 | \$0 | \$635 | \$635 | | |
| | | | | | | | | | | | | | | | |

10



| REGION: ST | | | | | | | | | | | | | | | |
|-----------------------|----------------|--------------|-------|---------------------|-----------|-----------|--------|--------|--------|--------|--------|--------------------|-----------------|----------|--|
| Debt Service | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| STIP #: SST7006 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| SST7006 County(s): | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Total | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Project Cost | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Debt Service | S | SHF | М | \$0 | \$167,989 | \$167,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335,982 | \$335,982 | | |
| | | | | \$0 | \$167,989 | \$167,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335,982 | \$335,982 | | |



DTD NFR CMAQ POOL

STIP #: SST7007

| SST7007.005 Transport CNG County(s): | Buses For | rt Collin | s | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|----------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------------|----------|-------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • |
| NFR CMAQ Illustrative | F | AQC | М | \$0 | \$639 | \$638 | \$0 | \$641 | \$0 | \$0 | \$0 | \$1,918 | \$1,918 | | |
| NFR CMAQ Illustrative | L | L | М | \$0 | \$133 | \$133 | \$0 | \$133 | \$0 | \$0 | \$0 | \$399 | \$399 | | |
| NFR CMAQ Illustrative | L | LO | М | \$0 | \$28 | \$27 | \$0 | \$28 | \$0 | \$0 | \$0 | \$83 | \$83 | | |
| | | | | \$0 | \$800 | \$798 | \$0 | \$802 | \$0 | \$0 | \$0 | \$2,400 | \$2,400 | | |
| SST7007.006 FLEX Operation County(s): | ns Year 3 | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| NFR CMAQ Illustrative | F | AQC | м | \$0 | \$787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$787 | \$787 | ZOOM OUT | ••• |
| NFR CMAQ Illustrative | F L | LO | M | \$0 \$0 | \$787 \$163 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$787 | \$787 \$163 | | |
| | L | LU | IVI | φU | φ103 | φU | φU | φυ | φU | φυ | φU | \$103 | φ103 | | |



| SST7007.007 FLEX New S County(s): | unday Servic | e | | | | | | | | | | | | | |
|---------------------------------------|----------------|--------------|-------|---------------------|--------|-------------------|----------------------|---------|--------|--------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | ••• |
| NFR CMAQ Illustrative | F | AQC | М | \$0 | \$0 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$130 | \$130 | | |
| NFR CMAQ Illustrative | L | L | Μ | \$0 | \$0 | \$0 \$0 | \$27 \$157 | \$0 | \$0 | \$0 | \$0 | \$27 | \$27 | | |
| | | | | \$0 | \$0 | φU | \$15 <i>1</i> | \$0 | \$0 | \$0 | \$0 | \$157 | \$157 | | |
| SST7007.008 Weld Natura County(s): | । Gas Equip १ | & Vehicle | 95 | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | ••• |
| NFR CMAQ Illustrative | F | AQC | М | \$0 | \$642 | \$0 | \$19 | \$1,490 | \$0 | \$0 | \$0 | \$2,151 | \$2,151 | | |
| NFR CMAQ Illustrative | L | L | М | \$0 | \$133 | \$0 | \$4 | \$310 | \$0 | \$0 | \$0 | \$447 | \$447 | | |
| | | | | \$0 | \$775 | \$0 | \$23 | \$1,800 | \$0 | \$0 | \$0 | \$2,598 | \$2,598 | | |



DTD PPACG CMAQ POOL

STIP #: SST7008

| SST7008.001 Metro Rides County(s): | | | | | | | | | | | | | | | |
|---------------------------------------|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • |
| CMAQ - PPACG | F | AQC | М | \$0 | \$610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$610 | \$610 | | |
| CMAQ - PPACG | L | L | М | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 | \$32 | | |
| PACG Enhancement Illustrative | F | AQC | М | \$0 | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$611 | \$611 | | |
| PPACG Enhancement Illustrative | L | L | М | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 | \$32 | | |
| | | | | \$1,564 | \$1,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,285 | \$2,849 | | |



DTD STP-Metro Pool - DRCOG Area

STIP #: SST7012

| SST7012.002 FasTracks: DI County(s): | RCOG 2nd | Commiti | ment Pool | | | | | | | | | | | | |
|---|----------------|---------|-----------|---------------------|---------|---------|---------|---------|---------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCGOG STP-Metro Illustrative | F | STU | М | \$0 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$6,000 | \$0 | \$0 | \$18,000 | \$18,000 | | |
| DRCGOG STP-Metro Illustrative | L | L | М | \$0 | \$750 | \$750 | \$750 | \$750 | \$1,500 | \$0 | \$0 | \$4,500 | \$4,500 | | |
| | | | | \$0 | \$3,750 | \$3,750 | \$3,750 | \$3,750 | \$7,500 | \$0 | \$0 | \$22,500 | \$22,500 | | |

| SST7012.003 STP-Metro (County(s): | CDOT Project | Assista | ince | | | | | | | | | | | | |
|---------------------------------------|----------------|---------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | | l Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| DRCGOG STP-Metro Illustrative | F | STU | М | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$300 | | |
| DRCGOG STP-Metro Illustrative | L | L | М | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 | \$75 | | |
| | | | | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 | \$375 | | |

г



| SST7012.004 Regional TDM County(s): | Program P | ool | | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|-------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT |] |
| DRCGOG STP-Metro Illustrative | F | STU | М | \$0 | \$191 | \$225 | \$225 | \$225 | \$0 | \$0 | \$0 | \$866 | \$866 | | |
| DRCGOG STP-Metro Illustrative | L | L | М | \$0 | \$48 | \$56 | \$56 | \$56 | \$0 | \$0 | \$0 | \$216 | \$216 | | |
| | | | | \$0 | \$239 | \$281 | \$281 | \$281 | \$0 | \$0 | \$0 | \$1,082 | \$1,082 | | |
| | | | | | | | | | | | | | | | |



RTD Projects - Denver Metro Area

STIP #: SST7015

| SST7015.001 County(s): | I-225 Corridor : Parker Ro | ad to Sr | nith Road | | | | | | | | | | | | |
|---------------------------|----------------------------|--------------|-----------|---------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------|-------------------|-------------------------------|-------------------------------|----------|----------------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | L | L | М | \$0 \$0 | \$4,825 \$4,825 | \$54,521 \$54,521 | \$131,982 \$131,982 | \$169,812 \$169,812 | \$214,850 \$214,850 | \$0 \$0 | \$0 \$0 | \$575,990 \$575,990 | \$575,990 \$575,990 | ZOOM OUT | ••• |
| SST7015.002 County(s): | LRT Maintenance Facility | | | | ¥-1,020 | ¥04,021 | ¢101,002 | ¥150,012 | ¥2.14,000 | | ţ. | | ¢010,000 | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | L | L | М | \$0 \$0 | \$39,835 \$39,835 | \$98,517 \$98,517 | \$17,482 \$17,482 | \$462 \$462 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$156,296 \$156,296 | \$156,296 \$156,296 | ZOOM OUT | · • • • |



| SST7015.003 County(s): | Southwest Corridor Exte | ension: | Mine | eral St | | | | | | | | | | | | |
|---------------------------|-------------------------|---------|--------|---------|---------------------|-------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|-------------------|-------------------|-------------------------------|-------------------------------|----------|---------|
| Funding Program | Fund Sourc | | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | L | 1 | N | И | \$0 | \$0 | \$617 | \$722 | \$52,492 | \$98,880 | \$0 | \$0 | \$152,711 | \$152,711 | ZOOM OUT | ••• |
| Transit | - | - | | •• | \$0 | \$0 | \$617 | \$722 | \$52,492 | \$98,880 | \$0 | \$0 | \$152,711 | \$152,711 | | |
| SST7015.004 County(s): | SE Corridor Extension: | _incolr | ı - Ri | dgegate | | | | | | | | | | | | |
| Funding Program | Fund Sourc | | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Tronsit | L | | | | * 0 | ¢0 | \$422 | \$587 | ¢50.405 | ¢07 700 | 60 | 6 0 | ¢4.40.000 | ¢440.000 | ZOOM OUT | • • • • |
| Transit | L | L | r | N | \$0 \$0 | \$0 \$0 | \$422 \$422 | \$587 \$587 | \$50,495 \$50,495 | \$97,728 \$97,728 | \$0 \$0 | \$0 \$0 | \$149,232 \$149,232 | \$149,232 \$149,232 | | |



| SST7015.005 County(s): | Central Corridor: | 30th & D | owning t | o 40th | | | | | | | | | | | | |
|---------------------------|-------------------|----------------|--------------|-----------|---------------------|----------|-----------|-----------|-----------|-----------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | | L | L | М | \$0 | \$0 | \$158 | \$3,724 | \$28,413 | \$20,925 | \$0 | \$0 | \$53,220 | \$53,220 | ZOOM OUT | ••• |
| | | | | | \$0 | \$0 | \$158 | \$3,724 | \$28,413 | \$20,925 | \$0 | \$0 | \$53,220 | \$53,220 | | |
| SST7015.007 County(s): | Northwest Rail:D | enver Un | ion Stati | ion to Lo | ngmont | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | | • • • • |
| Transit | | L | L | М | \$0 | \$18,046 | \$133,936 | \$238,091 | \$183,539 | \$103,197 | \$0 | \$0 | \$676,809 | \$676,809 | | |
| | | | | | \$0 | \$18,046 | \$133,936 | \$238,091 | \$183,539 | \$103,197 | \$0 | \$0 | \$676,809 | \$676,809 | | |



| SST7015.008 County(s): | North Metro:Den | ver Unio | n Stattio | n to 160th | n Ave | | | | | | | | | | | |
|---------------------------|-----------------|----------------|--------------|------------|---------------------|----------------|----------------|----------------|----------------|------------------|------------|------------|--------------------|--------------------------|----------|--|
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | | L | L | М | \$0 | \$3,755 | \$72,929 | \$165,722 | \$289,882 | \$353,231 | \$0 | \$0 | \$885,519 | \$885,519 | ZOOM OUT | |
| | | | | | \$0 | \$3,755 | \$72,929 | \$165,722 | \$289,882 | \$353,231 | \$0 | \$0 | \$885,519 | \$885,519 | | |
| SST7015.009 County(s): | CASTA Vehicles | | | | | | | | | | | | | | | |
| Funding Program | | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | ZOOM OUT | |
| Transit Transit | | F | 5309 L | M M | \$0 \$0 | \$600 \$150 | \$600 \$150 | \$600 \$150 | \$600 \$150 | \$1,200 \$300 | \$0 \$0 | \$0 \$0 | \$3,600 \$900 | \$3,600 \$900 | | |
| | | | | | \$0 | \$750 | \$750 | \$750 | \$750 | \$1,500 | \$0 | \$0 | \$4,500 | \$4,500 | | |



| | | | | | | | | | | | | st) | old & Ea | lors (G | orrid | Eagle P-3 FasTracks Cor | SST7015.010 County(s): |
|-----------------------|--------|--------|--------|-------|-----------|--------|------|-----|-----------|-----------|----------------|-----|----------|--------------|-------|-------------------------|---------------------------|
| F Future F | FY2017 | FY2017 | 6 FY20 | 2016 | FY2016 | Y2015 | 14 | F | FY2013 | FY2012 | vious nding | | Phase | Fund Type | | Fund Source | Funding Program |
| | | | | | | | | | | | | | | | | | |
|) \$0 ÷ | \$0 | \$0 | 0 | 0,000 | \$300,000 | 60,000 | 00 5 | \$1 | \$150,000 | \$150,000 | \$0 | | М | 5309 | ļ | F | Fransit |
| \$0 | \$0 | \$0 | 60 | \$0 | \$0 | 4,344 | 55 | \$1 | \$131,062 | \$135,421 | \$0 | | М | L | I | L | ransit |
|) \$0 \$ [,] | \$0 | \$0 | 00 | 0,000 | \$300,000 | 84,344 | 55 | \$2 | \$281,062 | \$285,421 | \$0 | | | | | | |
| | \$0 | \$0 | 00 | 0,000 | \$300,000 | 84,344 | 55 | \$2 | \$281,062 | \$285,421 | \$0 | | | t | rant | Lanes/BRT - TIGER Gra | US 36 Managed |

STIP #: SST7029

| SST7029 County(s): Adams, | Larimer, Broomfi | eld, Jeff | erson, Boı | ılder | | | | | | | | | | |
|------------------------------|------------------|--------------|------------|---------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | |
| Other HP Programs | F | ES9 | Μ | \$0 \$900 | \$5,000 \$5,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,000 \$5,000 | \$5,000 \$5,900 | |



State of Good Repair

STIP #: SST7031

| SST7031.006 County(s): | Loveland: Vehicle Replac | ement 8 | Retrofit | of Hydraulic Hy | ybrid | | | | | | | | | | |
|---------------------------|--------------------------|--------------|----------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------------|---------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit | F | 5309 | М | \$0 \$0 | \$500 \$500 | \$500 \$500 | \$500 \$500 | \$500 \$500 | \$600 \$600 | \$600 \$600 | \$0 \$0 | \$3,200 \$3,200 | \$3,200 \$3,200 | ZOOM OUT | ••• |



| REGION: ST | | | | | | | | | | | | | | | |
|--------------------|----------------|--------------|-------|---------------------|---------|---------|---------|---------|---------|---------|--------|--------------------|--------------------------|----------|-----|
| CMAQ Reserve Pool | | | | | | | | | | | | | | | |
| STIP #: SST7032 | | | | | | | | | | | | | | | |
| SST7032 | | | | | | | | | | | | | | | |
| County(s): | | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| CMAQ Reserve | F | AQC | М | \$0 | \$7,038 | \$7,252 | \$7,252 | \$7,252 | \$7,252 | \$7,252 | \$0 | \$43,298 | \$43,298 | ZOOM OUT | ••• |
| | | | | \$0 | \$7,038 | \$7,252 | \$7,252 | \$7,252 | \$7,252 | \$7,252 | \$0 | \$43,298 | \$43,298 | | |



 Faster Transit and Rail Division Funds
 Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that enhance the safety of statehighways for transit users.

 STIP #: SST7035

| SST7035.001 PACOG - Purcha County(s): | ase 3 Troll | eys | | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|---------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit and Rail Local Grant Program | L | L | М | \$0 | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 | \$225 | | |
| Transit and Rail Local Grant Program | S | FAS | М | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 | \$900 | | |
| | | | | \$0 | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 | \$1,125 | | |

| SST7035.006 NFR - GET Rollir County(s): | ng Stock | | | | | | | | | | | | | | |
|--|----------------|--------------|-------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| Transit and Rail Local Grant Program | L | L | М | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 | \$28 | | |
| Transit and Rail Local Grant Program | S | FAS | М | \$0 | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 | \$87 | | |
| | | | | \$0 | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 | \$115 | | |



| SST7035.009 PPACG - Softwa County(s): | ıre & Equi | p for Sp | ecialized | Transit | | | | | | | | | | | |
|--|----------------|--------------|-----------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| State Transit and Rail | S | FAS | М | \$0 | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 | \$273 | | |
| | | | | \$0 | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 | \$273 | | |
| SST7035.010 PPACG - MMT A County(s): | DA Para | Transit V | /ehicle R | eplace | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | • • • • |
| Transit and Rail Local Grant Program | L | L | М | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$30 | | |
| Transit and Rail Local Grant Program | S | FAS | М | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | \$120 | | |
| | | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$150 | | |



| SST7035.012 Senior Resource County(s): | e Cntr - 53 | 310 Mate | ch for Van | s | | | | | | | | | | | |
|---|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit and Rail Local Grant Program | L | L | М | \$0 | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$6 | ZOOM OUT | ••• |
| Transit and Rail Local Grant Program | | FAS | M | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 | \$25 | | |
| | | | | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 | \$31 | | |
| SST7035.023 City of Steambo County(s): | at Spring | s - Trns | Cntr Pave | ement & Hybrid | d Bus | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| Transit and Rail Local Grant Program | L | L | м | \$0 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 | \$126 | ZOOM OUT | •••• |
| Transit and Rail Local Grant Program | S | FAS | М | \$0 | \$504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$504 | \$504 | | |
| | | | | \$0 | \$630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$630 | \$630 | | |



| SST7035.028 City of Durango County(s): | - Capital | Purchas | es for Du | rango Transit | | | | | | | | | | | |
|--|----------------|--------------|-----------|---------------------|--------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit and Dail Local Crant Dragram | | | м | \$0 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33 | \$33 | ZOOM OUT | |
| Transit and Rail Local Grant Program Transit and Rail Local Grant Program | L S | L FAS | M | \$0 \$0 | ۵۵۵ \$135 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | ەدە \$135 | ەدە \$135 | | |
| | | | | \$0 | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168 | \$168 | | |
| SST7035.029 SUCAP - Bus County(s): | | | | | | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| Transit and Rail Local Grant Program | L | L | М | \$0 | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 | \$7 | ZOOM OUT | |
| Transit and Rail Local Grant Program | S | FAS | M | \$0 \$0 | \$29 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$29 | \$29 | | |
| J. J | | | | \$0 | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 | \$36 | | |



| SST7035.030 Eagle County R ⁻ County(s): | ΓA - ITS P | urchase | Automat | ed Counters | | | | | | | | | | | |
|---|----------------|--------------|-----------|---------------------|---------------|------------|------------|------------|------------|------------|------------|---------------------------|--------------------------|----------|---------|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Transit and Rail Local Grant Program | L | L | М | \$0 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 | \$27 | ZOOM OUT | • • • • |
| Transit and Rail Local Grant Program | | L FAS | M | \$0 \$0 | \$27 \$108 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | پ ₂ ر \$108 | \$27 \$108 | | |
| Ŭ | | | | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 | \$135 | | |
| SST7035.031 Summit Stage T County(s): | ransit - Mi | idlife Re | hab of 40 | ft Transit Coa | ch | | | | | | | | | | |
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | | |
| Transit and Rail Local Grant Program | L | L | М | \$0 | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 | \$18 | ZOOM OUT | ••• |
| Transit and Rail Local Grant Program | | L FAS | M | \$0 \$0 | \$10 \$74 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$74 | ş10 \$74 | | |
| | | | | \$0 | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 | \$92 | | |



| SST7035.042 Upper Arkansas County(s): | Area COO | G - Vehi | cle Purcha | ase & Facility I | mprov | | | | | | | | | | |
|--|----------------|--------------|------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------------------------|----------|--|
| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| | | | | | | | | | | | | | | ZOOM OUT | |
| ransit and Rail Local Grant Program | L | L | М | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 | \$43 | | |
| ransit and Rail Local Grant Program | S | FAS | М | \$0 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 | \$175 | | |
| | | | | \$0 | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 | \$218 | | |
| Operations | | | | | | | | | | | | | | | |

STIP #: SST7036

| SST7036 County(s): | | | | | | | | | | | | | | | |
|-----------------------|----------------|----------------|-------|---------------------|----------|----------|----------|----------|----------|----------|--------|--------------------|--------------------------|----------|-----|
| Funding Program | Fund Source | Fund Type ∣ | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost | | |
| Operations | S | SHF I | м | \$0 | \$71,419 | \$73,062 | \$74,723 | \$76,188 | \$77,589 | \$78,962 | \$0 | \$451,943 | \$451,943 | ZOOM OUT | ••• |
| | | | | \$0 | \$71,419 | \$73,062 | \$74,723 | \$76,188 | \$77,589 | \$78,962 | \$0 | \$451,943 | \$451,943 | | |



| Bridge Enterprise - IM Structures & IM Debt Service | This pool is for those Bridge Enterprise projects falling under the federal Interstate Maintenance category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT. The business purpose of the bridge enterprise isto finance, repair, reconstruct, and replace any designatedbridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure connected or adjacent to or required for theoptimal functioning of the bridge, that has been rated by |
|--|---|
| STIP #: SST8101 | CDOT as #poor# per federal guidelines. Bridge Enterprise projects may be funded by any combination of bridge safety surcharge revenues, state and federal highway funds transferred to the enterprise, and bond proceeds. |

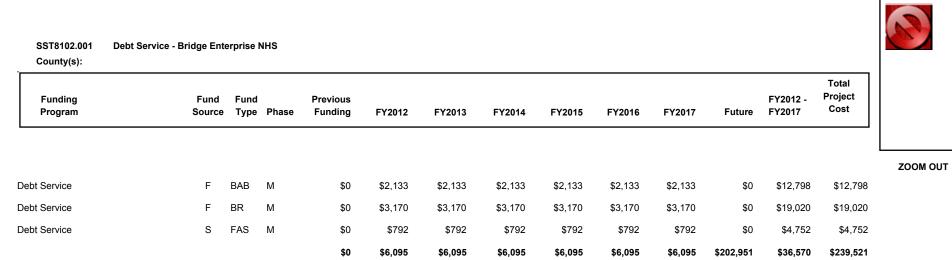


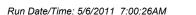
| | SST8101.001 County(s): | Debt Service - Bridge E | nterprise | Interstate | Maintenance | | | | | | | | | |
|---|---------------------------|-------------------------|-----------|------------|---------------------|---------|---------|---------|---------|---------|---------|-----------|--------------------|--------------------------|
| | Funding Program | Func Sourc | | Phase | Previous Funding | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Future | FY2012 - FY2017 | Total Project Cost |
| | | | | | | | | | | | | | | |
| [| Debt Service | F | BAB | М | \$0 | \$1,898 | \$1,898 | \$1,898 | \$1,898 | \$1,898 | \$1,898 | \$0 | \$11,388 | \$11,388 |
| [| Debt Service | F | BR | М | \$0 | \$2,821 | \$2,821 | \$2,821 | \$2,821 | \$2,821 | \$2,821 | \$0 | \$16,926 | \$16,926 |
| [| Debt Service | S | FAS | М | \$0 | \$705 | \$705 | \$705 | \$705 | \$705 | \$705 | \$0 | \$4,230 | \$4,230 |
| | | | | | \$0 | \$5,424 | \$5,424 | \$5,424 | \$5,424 | \$5,424 | \$5,424 | \$180,601 | \$32,544 | \$213,145 |



 Bridge Enterprise NHS Structures & NHS Debt
 This pool is for those Bridge Enterprise projects falling under the federal National Highway System category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridge enterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or otherinfrastructure connected or adjacent to or required for theoptimal functioning of the bridge, that has been rated by CDOT as #poor# per federal guidelines. Bridge Enterprise, and bond proceeds.

 STIP #: SST8102



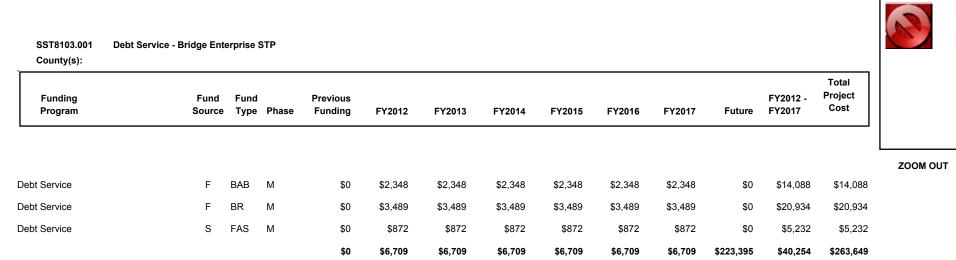


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 Bridge Enterprise - STP Structures and STP Debt
 This pool is for those Bridge Enterprise projects falling under the federal Surface Transportation Program (STP) category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridgeenterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure connected or adjacent to or required for the optimal functioning of the bridge, that has been rated by CDOT as #poor# per federal guidelines. Bridge Enterprise, and bond proceeds.

 STIP #: SST8103



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Resolution Number TC-1842 - Resource Allocation FY 11

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, given the uncertainties in future transportation funding, a new federal authorization, and the future availability of 2010 Census data; and

WHEREAS, the 2035 Statewide Transportation Plan is SAFETEA-LU Compliant, covers a 20 year planning horizon, and can accommodate the FY 2012-2017 Statewide Transportation Improvement Program (STIP) cycle, and with fiscal years 2018-2035 used to balance the funding totals to ensure that the deflated plan totals equals the amended plan total;

WHEREAS, the Colorado Department of Transportation (CDOT) in coordination with Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and its planning partners have agreed that it would not be prudent for CDOT to focus its efforts or expenditures on preparing a new Statewide Transportation Plan at this time and;

WHEREAS, the Commission, FHWA, FTA, CDOT and its Planning Partners discussed and agreed that the Statewide Transportation Plan should be amended, and to include new information and the required MPO updates; and

WHEREAS, this Resource Allocation is done with the intent to provide an allocation of CDOT's limited resources over the next 24 years to address the 2035 Statewide Plan Amendment and the upcoming FY2012-FY2017 STIP; and

WHEREAS, in preparing the revenue forecast and allocation to investment categories and programs, CDOT consulted with interested planning partners and the Statewide Transportation Advisory Committee (STAC) prior to making recommendations to the Commission; and

WHEREAS, the following assumptions were made to reasonably estimate the revenue forecast: December 2009 general fund forecast from OSPB for FY2010-2014; HUTF and Federal forecasts were based on updated output from CDOT's revenue model. The updated forecast includes increased revenues largely due to the new FASTER fees created by SB09-108, and decreasing the federal obligation limitation from 20% to 10%. Funds were decreased to the extent that SB97-001 and HB02-1310 funds were only partially replaced by funding from SB09-228; and

WHEREAS, S.B. 09-228 was passed by the legislature in FY 09 that eliminated S.B. 97-001 and H.B. 02-1310. This funding source was replaced by an forecasted general fund transfer in FY 13 – FY 17, but this still results in a loss



of \$ 8 billion between FY 08 –FY 35. The plan now assumes that there will be some type of tax increase, fee increase or change, or general fund transfer at either the state or federal level between the FY 18 – FY 35. It is reasonable to assume that there may be some type of funding increase over a 25 year timeframe with an understanding that these funds are not guaranteed.

WHEREAS, the Commission recognizes that any specific funding decisions for the FASTER fees or future revenue increases from a tax increase, fee increase or change, or general fund transfer may change the actual distribution of these funds and the current distribution is for planning purposes only; and

WHEREAS, funds were allocated to the investment categories and programs within those investment categories. Those allocations were prepared with a base year of FY 08. In the 2035 Plan Amendment, Surface Treatment is allocated to the CDOT Regions using two new formulae: one for <\$150,000,000 and one for >\$150,000,000. In years FY2018-2035, funding totals are balanced by reducing funds that were previously SB97-001 funds in the original plan and replacing them with current FASTER funding projections. Balancing was done within the CDOT program or a related program wherever possible.

WHEREAS, as in the original 2035 Statewide Transportation Plan, the Commission recognizes that earmark of federal funds most probably will continue into the future and has set aside 10% of federal funds each year between FY 2012 – FY 2015 and 5% of federal funds each year thereafter. This set aside is to be treated as RPP for planning purposes; and

WHEREAS, the result of this allocation process resulted in percentage allocations comparable to the original 2035 plan allocations; and

WHEREAS, this resource allocation does not allow the Commission to reach and sustain any of their performance level targets over the long term due to shortfalls in projected funding levels; and

WHEREAS, the Commission has completed an analysis utilizing performance goals, management systems, and alternative funding scenarios in order to allocate the optimal funding levels given the resources reasonably expected to be available.

NOW THEREFORE BE IT RESOLVED that the Commission directs CDOT staff to develop the 2035 Statewide Transportation Plan Amendment for Commission consideration and adoption in spring 2011, and that the Commission adopts the FY 2012-2035 Amendment Resource Allocation figures to be used for the 2035 Statewide Plan Amendment and the FY2012-FY2017 STIP.





Amendment to 2035 Revenue Forecast and Resource Allocation



COLORADO DEPARTMENT OF TRANSPORTATION

Prepared by the Office of Financial Management and Budget June, 2010

Introduction

The Resource Allocation (RA) process provides financial data for long and short term planning and fiscal management. On March 18, 2010, the Colorado Transportation Commission adopted this RA amendment, which was developed to ultimately amend the 2035 Long Range Statewide Transportation Plan (LRP), non-urban Regional Transportation Plans (RTPs), and update the Statewide Transportation Improvement Program (STIP), Transportation Improvement Programs (TIPs) and Metropolitan Planning Organization's (MPO's) RTPs. This document outlines this 2035 Resource Allocation amendment process and is intended to:

- Present background information on why an amendment instead of a full update was done
- Provide a review of current funding
- Publish control totals

The overall totals, in 2008 dollars, in this RA amendment did not change. However, the STIP and TIP planning cycle have shifted from fiscal years 2008 thru 2013 to fiscal years 2012 thru 2017. Total, year of expenditure, revenue and program allocations planned in this amendment for this period increased by \$1.0 billion over what was planned for the same period in the original 2035 RA. Since the overall totals in 2008 dollars did not change for the RA amendment, the revenue and program allocations in the years 2018-2035 were decreased by the same \$1.0 billion that were increased in the 2012-2017 STIP period so that the overall totals could remain the same.

| | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | Region 6 | Statewide | Total |
|------------------|----------|----------|----------|----------|----------|----------|-----------|---------|
| System Quality | 322.4 | 380.5 | 345.9 | 357.7 | 271.6 | 389.6 | 139.8 | 2,207.5 |
| Mobility | 105.6 | 135.2 | 103.7 | 121.9 | 69.7 | 477.5 | 494.8 | 1,508.3 |
| Safety | 89.9 | 85.7 | 99.4 | 84.7 | 66.8 | 124.3 | 74.8 | 634.7 |
| Program Delivery | 53.7 | 49.0 | 59.3 | 43.7 | 45.3 | 76.6 | 723.6 | 1,051.2 |
| Other Programs * | 385.9 | 434.9 | 298.8 | 249.3 | 117.0 | 694.5 | 1,139.0 | 3,319.5 |
| | | | | | | | | |
| Total Allocation | 966.5 | 1,085.3 | 907.1 | 857.3 | 570.4 | 1,762.5 | 2,572.0 | 8,721.1 |

2035 Resource Allocation Amendment at a Glance

Year of Expenditure Total from FY 2012 to 2017 (In Millions of Dollars)

* Includes Debt Service and Strategic Projects at \$1,510 million, SB 09-108 (FASTER Safety) at \$1,425 million and Regional Priority Program at \$384 million.

Background

The Colorado Department of Transportation (CDOT) is not required to update LRP or the ten nonurban TPR plans for this planning cycle. However, CDOT is required to update the short-term, projectspecific STIP every four years. Also, every four years the MPOs are required to develop their shortterm, project-specific TIPs and pursuant to Title 23 U.S.C. update their RTPs. This RA amendment addresses those requirements.

Since CDOT is not required to update the LRP at this time, CDOT will develop a limited amendment to the 2035 LRP based upon this 2035 RA amendment to address changes since the adoption of that plan and will incorporate changes made in the updates to MPO RTPs. The 2035 non-urban TPR RTPs will not be updated or amended as part of this process and will remain unchanged for this planning cycle.

The updated MPO RTPs will replace in full the preceding MPO RTPs developed for the 2035 LRP. The LRP amendment will amend and supplement, but not replace, the existing 2035 LRP. The result will be a new LRP document, one that is largely based on the original 2035 Plan but that also reflects this RA amendment. A key element of this approach is that the overall total, in 2008 dollars, over the planning period remain the same, as do the overall total amount allocated to each region and MPO. Specific amounts in various programs may have changed but not the overall total. Changes to the overall total would have required the development of a new LRP and for the reasons cited below; the decision was made to develop a plan amendment only.

The decision to take this limited approach was made in conjunction with our planning partners, including FHWA, MPO staff and TPR representatives. Reasons for the amendment approach include:

Transportation Authorization

SAFETEA-LU, the most recent transportation authorization bill, expired in September 2009. New transportation legislation will likely include a host of new planning requirements and substantially different funding levels and programs. Proceeding with a full plan update would have meant the significant expenditure of time and resources on a plan that would become non-compliant as soon as new transportation legislation was signed.

2010 U.S. Census

The 2010 U.S. Census is currently underway. The existing plan relies heavily on demographic information provided by the 2000 U.S. Census. The timing of the planning cycle means that an updated plan would need to be complete prior to the release of 2010 census data. As such, a full update at this time would fail to capture changes revealed by new census data.

Economic and Financial Uncertainties

Transportation planning processes must frequently contend with unpredictable and unreliable funding sources. However, current economic circumstances are significantly more unpredictable and unreliable than in previous planning cycles. Without current transportation authorization, federal funding levels for transportation are in question. At the state level, the recession has resulted in an unpredictable and tumultuous budget process, as well as numerous legislative proposals that could affect transportation funding. Delaying a full plan update a few years may provide the planning process with a more stable economic climate and greater certainty with funding levels.

Legal Requirements

While MPOs are required by Title 23 U.S.C. to update their RTPs every four years, no such requirement exists for the LRP or for non-urban TPR RTPs. Federal regulations require that "the state shall continually evaluate, revise, and periodically update the LRP, as appropriate." State regulations require that the update cycles of state and MPO RTPs coincide. In 2015 the LRP, MPO RTPs and non-urban TPR RTPs will be updated in full, with a new time horizon extending to fiscal year 2040 or 2045.

Existing Plan

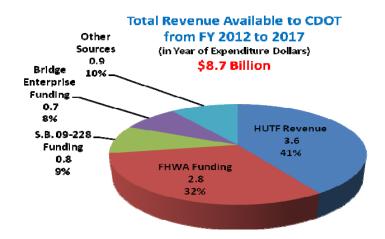
The existing LRP is SAFETEA-LU compliant, and can accommodate an additional STIP and TIP cycle within the twenty four year planning horizon extending from fiscal year2012 to 2035.

Limited Resources

Given current economic circumstances and tight budgets, a full update at this time was simply not the best use of limited CDOT resources. This limited plan amendment approach allows staff to better prepare for a more extensive update in the next planning cycle.

Revenue

As noted above since this is a plan amendment, total revenues over the 28-year planning period remain as originally projected at \$29.7 billion in constant 2008 dollars. The short term revenue forecast for the period between fiscal years 2012 and 2017 total \$8.7 billion in year of expenditure dollars. These totals, in the short term, include HUTF revenues at \$3.6 billion; FHWA apportionments at \$2.8 billion; General Fund Transfers to CDOT at \$0.8 billion; Bridge Enterprise Funding at \$0.7 billion; Other Sources in the amount of \$0.9 billion.



In addition, to traditional revenue sources such as Motor Fuel Tax (MFT) and Motor Vehicle Registrations (MVR), the HUTF forecast now includes a new revenue source. Pursuant to S.B. 09-108, the Funding Enhancement for Surface Transportation and Economic Recovery Act (FASTER) added the FASTER Safety revenue source to the HUTF. The amended Forecast of the HUTF revenue category includes collections from: MFT, \$2,209 million; MVR, \$552 million; Other HUTF, \$134 million; FASTER Safety, \$668 million.

The forecast of FHWA apportionments for the 2035 RA assumed an obligation limit (OL) rate of 80% while the amended forecast assumes a rate of 90%. Overall there is more FHWA revenue available for this amendment than for the original 2035 forecast. In this amendment, the projected Colorado FHWA Apportionments before OL totaled \$3,047 million. FHWA Apportionments Available to CDOT after OL is \$2,754 million.

General Fund Transfers to CDOT in the original forecast for the 2035 RA included revenue from SB 97-001 and HB 02-1310. Those two sources have been eliminated and a new source, SB 09-228, has

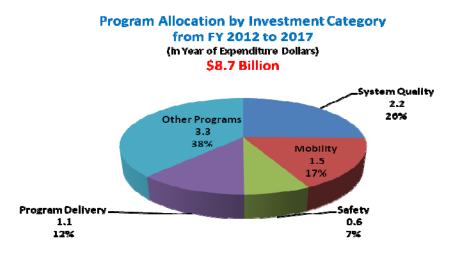
since been added. SB 09-228 is programmed to sunset five years after the first transfer to CDOT. The first year funds are projected to be transferred, in this amended forecast, is in fiscal year 2013. Thus this funding mechanism will be abolished in the years following fiscal year 2017.

Included in the new FASTER law is funding for the new Bridge Enterprise. It designated funding specifically for Colorado's most deficient state bridges. These include the 128 bridges across the state highway system that are identified by the department as structurally deficient or functionally obsolete and rated by the department as "poor" as of January 1, 2009, and any others that are subsequently identified and rated by the department.

Other Sources includes revenue from: CDOT Miscellaneous, \$297 million; State Infrastructure Bank, \$8 million; FHWA Local Match, \$101 million; Transit and Rail, \$169 million; Aeronautics Fund, \$275 million; Safety Education Funds, \$24 million; High Performance Transportation Enterprise, \$15 million.

Program Allocation

CDOT allocates its revenues to four major investment categories that correspond to goals and objectives set by the Colorado Transportation Commission. Total allocations over the 28-year planning period do not change for this RA amendment and remain at \$29.7 billion in constant 2008 dollars. However, allocations for the period between fiscal years 2012 and 2017 have changed. The total for the period is \$8.7 billion in year of expenditure dollars. The six year plan totals include allocations to programs in the System Quality investment category of \$2.2 billion; the Mobility investment category of \$1.5 billion; the Safety investment category of \$0.6 billion; the Program Delivery investment category of \$1.1 billion; other investment programs of \$3.3 billion.



System Quality Investments include activities, programs and projects that maintain the function and aesthetics of the existing transportation system at Transportation Commission defined service levels. The category with YOE funding levels from fiscal year 2012 to 2017 includes: Surface Treatment Program, \$1,284 million; Bridge Programs, \$328 million; System Quality Maintenance Programs, \$533 million; Intelligent Transportation Systems (ITS) Program, \$49 million; Tunnel Inspections, \$1 million; Elderly Persons and Persons with Disabilities (Sec. 5310) program, \$13 million.

Investments in Mobility programs, services, and projects provide for the movement of people, goods, and information. This category with YOE funding levels from fiscal year 2012 to 2017 includes: Congestion Relief Program, \$58 million; Mobility Maintenance Program, \$440 million; I.T.S. Program,

\$48 million; Enhancement, \$71 million; Metro, \$271 million; Congestion Mitigation and Air Quality (CMAQ), \$217 million; High Performance Enterprise, \$15 million; Aeronautics Program, \$275 million; Transit Program, \$114 million.

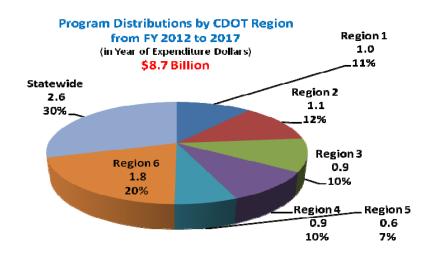
The Safety Investment Category includes programs, projects, and services that reduce fatalities, injuries, and property damage for all users of the system. YOE funding levels from fiscal year 2012 to 2017 includes: Rock-fall Mitigation Programs, \$22 million; Hot Spots Program, \$14 million; Traffic Signals Program, \$9 million; Safety Surface Treatment Program, \$31 million; Safety Maintenance Program, \$388 million; Safety Education Programs, \$27 million; Railroad Crossings Program, \$16 million; Hazard Elimination Program, \$117 million; Safe Routes to Schools, \$11 million.

The Program Delivery investment category includes support functions that enable the delivery of CDOT programs and services. YOE funding levels in this category from fiscal year 2012 to 2017 includes: CDOT Operations, \$452 million; Program Delivery Maintenance Programs, \$207million; Equipment Program, \$99million; Property Program, \$44million; TC Contingency, \$195million; SIB, \$8 million; \$46 million; Metro Planning, \$207million.

Programs that don't fit uniquely into one of the four investment categories are reported here in Other Investment Programs. YOE funding levels from fiscal year 2012 to 2017 for these programs include: Strategic Projects, \$1,510 million; SB 09-108 (FASTER), \$1,425 million; Regional Priority Program, \$384 million.

Regional Distributions

The total \$8.7 billion in year of expenditure dollars for the short term forecast period between fiscal years 2012 and 2017 are distributed to the regions in the following manner: \$1.0 billion to Region 1; \$1.0 billion to Region 2; \$0.9 billion to Region 3; \$0.9 billion to Region 4; \$0.6 billion to Region 5; \$1.8 billion to Region 6; \$2.6 billion for Statewide.



In addition to the above distributions to the CDOT Engineering Regions, planning totals are provided for the three Transportation Management Areas (TMAs). The three TMAs are the Denver Regional Council of Governments (DRCOG), North Front Range Metropolitan Planning Area (NFR), and Pikes Peak Area Council of Governments (PPACOG).

| Colo | rado Dep | <pre>nent of Transportatio 012 - FY2017 Revenu March 18, 2010 ated Amounts, Dollars in</pre> | partment of Transportation 2035 Plar FY2012 - FY2017 Revenue Summary March 18, 2010 (Inflated Amounts, Dollars in Thousands) | an Amendment y | | | |
|--|-----------|--|---|-------------------|-----------|-----------|-----------|
| | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Total |
| Total CDOT Revenue | 1,291,610 | 1,393,481 | 1,488,672 | 1,504,094 | 1,519,024 | 1,524,258 | 8,721,139 |
| HUTF Revenue to CDOT | 457,900 | 467,171 | 479,598 | 493,989 | 498,705 | 497,940 | 2,895,303 |
| FASTER Safety | 104,359 | 106,857 | 110,065 | 113,721 | 115,750 | 116,881 | 667,633 |
| CDOT Miscellaneous Revenue | 77,595 | 64,345 | 49,790 | 34,797 | 35,161 | 35,451 | 297,139 |
| State Infrastructure Bank | 2,085 | 1,716 | 1,311 | 893 | 902 | 910 | 7,817 |
| Limited Gaming Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S.B. 09-228 transportation transfer | 0 | 83,951 | 170,966 | 174,043 | 177,225 | 180,341 | 786,526 |
| FHWA Local Match | 16,434 | 16,952 | 16,952 | 16,952 | 16,952 | 16,952 | 101,194 |
| FHWA Apportionments Available to CDOT | 447,665 | 461,223 | 461,223 | 461,223 | 461,223 | 461,223 | 2,753,780 |
| Transit and Rail Revenue | 27,715 | 28,403 | 28,403 | 28,403 | 28,403 | 28,403 | 169,730 |
| Federal Transit Administration Funding | 14,186 | 14,616 | 14,616 | 14,616 | 14,616 | 14,616 | 87,266 |
| Federal Transit Administration Local Match | 8,529 | 8,787 | 8,787 | 8,787 | 8,787 | 8,787 | 52,464 |
| Rail and Transit - State Highways | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Aeronautics Funds | 36,628 | 39,180 | 43,828 | 50,147 | 52,629 | 52,631 | 275,043 |
| Safety Education Funds | 3,897 | 3,986 | 4,016 | 4,051 | 4,071 | 4,083 | 24,104 |
| NHTSA | 2,124 | 2,188 | 2,188 | 2,188 | 2,188 | 2,188 | 13,064 |
| State Safety Education Funds | 1,773 | 1,797 | 1,828 | 1,863 | 1,883 | 1,895 | 11,039 |
| High Performance Transportation Enterprise | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 15,000 |
| State Bridge Enterprise | 114,833 | 117,197 | 120,020 | 123,374 | 125,501 | 126,943 | 727,868 |
| | | | | | | | |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2008 - FY2035 Regional Allocations

March 18, 2010 (Deflated Amounts. Dollars in Thousands)

| (Denateu | Amounts, | Dollars | lousanus |) |
|----------|----------|---------|--------------|---|
| | | | | |

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|--|------------|------------|------------|------------|------------|------------|---|----------------------|
| Total Allocation | 3,960,703 | 3,769,628 | 3,251,899 | 3,242,178 | 1,912,320 | 5,840,628 | 7,675,599 | 29,652,955 |
| System Quality | 1,246,229 | 1,391,572 | 1,303,455 | 1,338,813 | 975,552 | 1,466,066 | 620,021 | 8,341,708 |
| Surface Treatment | 574,925 | 743,610 | 628,660 | 837,187 | 510,576 | 640,557 | | 3,935,514 |
| Bridge On System | 107,692 | 252,045 | 120,524 | 104,255 | 89,247 | 387,692 | 84,206 | 1,145,661 |
| Bridge Off System | | | | | | | 243,754 | 243,754 |
| Maintenance | 560,412 | 395,917 | 552,328 | 397,372 | 375,729 | 437,818 | | 2,719,575 |
| ITS Maintenance | | | | | | | 228,706 | 228,706 |
| Tunnels | 3,200 | | 1,943 | | | | | 5,143 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 63,356 | 63,356 |
| Mobility | 535,541 | 511,785 | 333,023 | 402,367 | 229,140 | 1,603,818 | 1,291,217 | 4,906,892 |
| Congestion Relief | 15,805 | 20,321 | 4,516 | 27,094 | 4,516 | 153,535 | | 225,787 |
| Maintenance (S&I) | 285,826 | 202,013 | 281,547 | 202,631 | 191,731 | 223,307 | | 1,387,054 |
| ITS Investments | | | | | | | 41,534 | 41,534 |
| Total Enhancement | 39,764 | 44,633 | 38,141 | 41,387 | 24,075 | 82,503 | | 270,503 |
| STP Metro | | 162,845 | | 72,189 | | 693,439 | | 928,472 |
| Congestion Mitigation/Air Quality Total | | 33,437 | 8,819 | 59,066 | 8,819 | 451,034 | 109,573 | 670,749 |
| Congestion Mitigation/Air Quality | | 4,410 | 8,819 | | 8,819 | 9,291 | | 31,339 |
| CMAQ Urban | | 29,028 | | 59,066 | | 441,743 | 109,573 | 639,410 |
| Gaming | 194,146 | 48,537 | | | | | 44 505 | 242,683 |
| High Performance Enterprise | | | | | | | 41,525 | 41,525 |
| Aeronautics | | | | | | | 645,527 | 645,527 |
| Transit Mobility | | | | | | | 453,058 | 453,058 |
| Safety | 453,287 | 378,626 | 452,827 | 379,577 | 310,804 | 523,087 | 402,189 | 2,900,397 |
| Rockfall Mitigation | | | | | | | 84,166 | 84,166 |
| Hot Spots | 10,411 | 10,411 | 10,411 | 10,411 | 10,411 | 10,411 | | 62,465 |
| Traffic Signals | 7,075 | 7,075 | 7,075 | 7,075 | 7,075 | 7,075 | | 42,452 |
| Safety Enhancement | 21,542 | 26,343 | 23,234 | 29,675 | 19,869 | 22,487 | | 143,151 |
| Maintenance (Traffic Operations) | 379,517 | 268,173 | 374,094 | 269,061 | 254,238 | 296,322 | 146.006 | 1,841,405 |
| Safety Education | | | | | | | 146,326 | 146,326 |
| Railroad Crossings Hazard Elimination Total | 34,742 | 66,624 | 38,012 | 63,354 | 19,211 | 186,792 | 62,130 3,169 | 62,130 411,903 |
| Safe Routes to Schools | 34,742 | 00,024 | 30,012 | 03,334 | 19,211 | 100,792 | 48,920 | 411,903 |
| Gaming Funds | | | | | | | 57,478 | 57,478 |
| | | | | | | | | |
| Program Delivery | 180,915 | 170,244 | 205,206 | 151,118 | 166,458 | 274,480 | 3,342,212 | 4,490,632 |
| Maintenance - Program Delivery | 98,503 | 69,447 | 96,924 | 69,963 | 66,639 | 77,439 | 41,536 | 520,451 |
| Road Equipment | 53,974 | 46,162 | 73,149 | 41,901 | 75,280 | 64,627 | | 355,093 |
| Cap. Op. Equipment | 00,400 | 00.000 | 00 700 | 00.074 | 04 5 40 | 40 745 | 95,990 | 95,990 |
| Property TC Contingency Total | 28,438 | 22,230 | 28,726 | 23,674 | 24,540 | 16,745 | 54,259 923,515 | 198,612 |
| Operations | | | | | | | 2,191,332 | 923,515 2,191,332 |
| State Infrastructure Bank | | | | | | | 2,191,332 | 2,191,332 |
| Transit (Administration) | | | | | | | 13,146 | 13,146 |
| Metropolitan Planning | | 32,405 | 6,407 | 15,580 | | 115,669 | 10,140 | 170,060 |
| Metro Planning, FHWA | | 22,364 | 4,422 | 10,753 | | 79,830 | | 117,368 |
| Metro Planning, FTA (5303) | | 10,040 | 1,985 | 4,827 | | 35,839 | | 52,692 |
| Other Programs | 1,544,730 | 1,317,401 | 957,388 | 970,304 | 230,366 | 1,973,176 | 2,019,960 | 9,013,325 |
| Strategic Projects Total | 1,041,797 | 416,235 | 438,342 | 429,563 | 22,451 | 175,347 | 1,682,797 | 4,206,531 |
| Debt Service | .,, | , | , | , | , | | 1,501,658 | 1,501,658 |
| Strategic Projects | 810,103 | 416,235 | 418,470 | 197,149 | 22,451 | 161,828 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2,026,235 |
| Strategic Transit | 231,694 | -, | 19,872 | 232,413 | , | 13,520 | 174,513 | 672,013 |
| Strategic Earmarks | , | | | | | | 6,626 | 6,626 |
| SB 09-108(FASTER) | 406,938 | 778,899 | 419,105 | 433,947 | 150,119 | 1,554,385 | 337,163 | 4,080,556 |
| FASTER Safety Total | 270,686 | 305,941 | 279,598 | 340,505 | 76,242 | 426,826 | 100,882 | 1,800,679 |
| State Transit and Rail | | | | | | | 157,521 | 157,521 |
| Transit and Rail Local Grant Program | | | | | | | 78,761 | 78,761 |
| State Bridge Enterprise Total | 136,252 | 472,958 | 139,507 | 93,442 | 73,878 | 1,127,558 | | 2,043,595 |
| Regional Priority Program (RPP) | 27,349 | 30,698 | 26,233 | 28,466 | 16,559 | 56,745 | | 186,051 |
| Earmark Contingency Allocation | 68,646 | 91,570 | 73,707 | 78,328 | 41,237 | 186,698 | | 540,186 |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2012 - FY2017 Regional Allocations

March 18, 2010 (Inflated Amounts, Dollars in Th

| (Inflated Amounts, Dol | llars in Thousands) |
|------------------------|---------------------|
| | |

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|---|------------|------------|----------------|------------|------------------|--------------------|-------------------------------|-----------|
| Total Allocation | 966,515 | 1,085,289 | 907,109 | 857,348 | 570,423 | 1,762,493 | 2,571,960 | 8,721,138 |
| System Quality | 322,431 | 380,458 | 345,935 | 357,653 | 271,617 | 389,632 | 139,791 | 2,207,518 |
| Surface Treatment | 186,148 | 242,901 | 208,100 | 255,254 | 178,225 | 213,517 | | 1,284,146 |
| Bridge On System | 25,341 | 59,308 | 28,360 | 24,532 | 21,000 | 91,226 | 19,814 | 269,581 |
| Bridge Off System | | | | | | | 58,229 | 58,229 |
| Maintenance | 110,239 | 78,249 | 109,048 | 77,868 | 72,392 | 84,889 | | 532,685 |
| ITS Maintenance | | | | | | | 48,974 | 48,974 |
| Tunnels | 703 | | 426 | | | | | 1,129 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 12,775 | 12,775 |
| Mobility | 105,574 | 135,154 | 103,669 | 121,913 | 69,689 | 477,475 | 494,792 | 1,508,265 |
| Congestion Relief | 4,051 | 5,208 | 1,157 | 6,944 | 1,157 | 39,348 | | 57,864 |
| Maintenance (S&I) | 91,040 | 64,622 | 90,057 | 64,307 | 59,785 | 70,106 | | 439,916 |
| ITS Investments | | | | | | | 47,500 | 47,500 |
| Total Enhancement | 10,483 | 11,766 | 10,055 | 10,911 | 6,347 | 21,750 | | 71,312 |
| STP Metro | | 47,451 | | 21,035 | | 202,058 | | 270,543 |
| Congestion Mitigation/Air Quality Total | | 6,107 | 2,400 | 18,717 | 2,400 | 144,213 | 43,297 | 217,134 |
| Congestion Mitigation/Air Quality | | 1,200 | 2,400 | | 2,400 | 4,857 | | 10,857 |
| CMAQ Urban | | 4,907 | | 18,717 | | 139,357 | 43,297 | 206,277 |
| Gaming High Performance Enterprise | | | | | | | 15,000 | 15,000 |
| Aeronautics | | | | | | | 275,043 | 275,043 |
| Transit Mobility | | | | | | | 113,953 | 113,953 |
| | | | | | | | 110,000 | 110,000 |
| Safety | 98,927 | 85,722 | 99,405 | 84,724 | 66,813 | 124,270 | 74,805 | 634,667 |
| Rockfall Mitigation | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 21,570 | 21,570 |
| Hot Spots | 2,286 | 2,286 | 2,286 | 2,286 | 2,286 | 2,286 | | 13,719 |
| Traffic Signals | 1,554 | 1,554 | 1,554 | 1,554 | 1,554 | 1,554 | | 9,323 |
| Safety Enhancement | 4,765 | 5,759 | 5,175 | 5,975 | 4,692 | 5,073 | | 31,439 |
| Maintenance (Traffic Operations) | 80,378 | 57,054 | 79,510 | 56,775 | 52,783 | 61,895 | | 388,397 |
| Safety Education | | | | | | | 26,532 | 26,532 |
| Railroad Crossings | | | | | | | 16,101 | 16,101 |
| Hazard Elimination Total | 9,944 | 19,068 | 10,880 | 18,133 | 5,498 | 53,462 | | 116,984 |
| Safe Routes to Schools | | | | | | | 10,602 | 10,602 |
| Gaming Funds | | | | | | | | |
| Program Delivery | 53,668 | 49,017 | 59,274 | 43,744 | 45,280 | 76,578 | 723,596 | 1,051,158 |
| Maintenance - Program Delivery | 35,569 | 25,247 | 35,185 | 25,124 | 23,357 | 27,390 | 35,336 | 207,208 |
| Road Equipment | 11,854 | 10,138 | 16,065 | 9,202 | 16,533 | 14,193 | | 77,985 |
| Cap. Op. Equipment | , | , | | -, | , | , | 21,081 | 21,081 |
| Property | 6,245 | 4,882 | 6,309 | 5,199 | 5,389 | 3,678 | 12,256 | 43,959 |
| TC Contingency Total | -, | ., | -, | -, | -, | -, | 194,672 | 194,672 |
| Operations | | | | | | | 451,945 | 451,945 |
| State Infrastructure Bank | | | | | | | 7,817 | 7,817 |
| Transit (Administration) | | | | | | | 488 | 488 |
| Metropolitan Planning | | 8,749 | 1,716 | 4,218 | | 31,317 | 100 | 46,001 |
| Metro Planning, FHWA | | 6,369 | 1,249 | 3,071 | | 22,797 | | 33,485 |
| Metro Planning, FTA (5303) | | 2,380 | 467 | 1,148 | | 8,521 | | 12,516 |
| | 005 045 | | | | | | 4 400 070 | |
| Other Programs | 385,915 | 434,938 | 298,825 | 249,314 | 117,024 | 694,538 | 1,138,976 1,048,976 | 3,319,531 |
| Strategic Projects Total | 192,195 | 94,945 | 101,398 | 44,246 | | 28,115 | | 1,509,875 |
| Debt Service | | | | | | | 970,323 | 970,323 |
| Strategic Projects | 192,195 | 94,945 | 101,398 | 44,246 | | 28,115 | 70 070 | 460,899 |
| Strategic Transit Strategic Formarka | | | | | | | 78,653 | 78,653 |
| Strategic Earmarks | 127 040 | 276 607 | 140 064 | 1/6 000 | 00 004 | 540 250 | 00.000 | 1 425 500 |
| SB 09-108(FASTER) | 137,249 | 276,607 | 143,261 | 146,292 | 82,834 56 510 | 549,256 147,655 | 90,000 | 1,425,500 |
| FASTER Safety Total | 88,714 | 108,158 | 93,575 | 113,020 | 56,510 | 147,655 | 60.000 | 607,632 |
| State Transit and Rail | | | | | | | 60,000 | 60,000 |
| Transit and Rail Local Grant Program | 40 505 | 400 440 | 40.000 | 00.070 | 00.007 | 404 004 | 30,000 | 30,000 |
| State Bridge Enterprise Total | 48,535 | 168,449 | 49,686 | 33,273 | 26,325 | 401,601 | | 727,868 |
| Regional Priority Program (RPP) | 18,558 | 20,830 | 17,800 | 19,315 | 11,236 | 38,504 | | 126,244 |
| Earmark Contingency Allocation | 37,913 | 42,556 | 36,366 | 39,461 | 22,954 | 78,663 | | 257,913 |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2012 Regional Allocations

March 18, 2010 (Inflated Amounts: Dollars in Thousands)

| (Infia | ited A | mount | s, Do | liars i | n in | ousan | as) |
|--------|--------|-------|-------|---------|------|-------|-----|
| | | | | | | | |

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|---|---------------|--------------|---------------|--------------|--------------|--------------|----------------|-----------------|
| Total Allocation | 127,880 | 154,689 | 127,229 | 124,031 | 86,678 | 268,679 | 402,423 | 1,291,610 |
| System Quality | 47,533 | 54,705 | 50,566 | 51,217 | 40,473 | 56,549 | 22,008 | 323,052 |
| Surface Treatment | 25,952 | 33,019 | 28,877 | 35,056 | 25,732 | 28,797 | | 177,434 |
| Bridge On System | 3,983 | 9,321 | 4,457 | 3,855 | 3,300 | 14,337 | 3,114 | 42,368 |
| Bridge Off System | | | | | | | 9,081 | 9,081 |
| Maintenance | 17,421 | 12,365 | 17,232 | 12,305 | 11,440 | 13,415 | | 84,178 |
| ITS Maintenance | | | | | | | 7,736 | 7,736 |
| Tunnels | 178 | | | | | | 2.077 | 178 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 2,077 | 2,077 |
| Mobility | 16,701 | 21,620 | 16,440 | 19,443 | 11,054 | 76,805 | 69,690 | 231,754 |
| Congestion Relief | 610 | 784 | 174 | 1,046 | 174 | 5,925 | | 8,713 |
| Maintenance (S&I) | 14,387 | 10,212 | 14,231 | 10,162 | 9,448 | 11,079 | | 69,518 |
| ITS Investments | | | | | | | 5,000 | 5,000 |
| Total Enhancement | 1,704 | 1,913 | 1,635 | 1,774 | 1,032 | 3,536 | | 11,593 |
| STP Metro | | 7,714 | | 3,419 | | 32,847 | | 43,980 |
| Congestion Mitigation/Air Quality Total | | 998 | 400 | 3,043 | 400 | 23,419 | 7,038 | 35,298 |
| Congestion Mitigation/Air Quality | | 200 | 400 | 0.040 | 400 | 765 | 7 000 | 1,765 |
| CMAQ Urban | | 798 | | 3,043 | | 22,654 | 7,038 | 33,533 |
| Gaming High Performance Enterprise | | | | | | | 2,500 | 2,500 |
| Aeronautics | | | | | | | 36,628 | 36,628 |
| Transit Mobility | | | | | | | 18,524 | 18,524 |
| | | | | | | | 10,021 | 10,021 |
| Safety | 15,671 | 13,632 | 15,755 | 13,481 | 10,587 | 19,874 | 11,891 | 100,891 |
| Rockfall Mitigation | | | | | | | 3,248 | 3,248 |
| Hot Spots | 361 | 361 | 361 | 361 | 361 | 361 | | 2,167 |
| Traffic Signals | 245 | 245 | 245 | 245 | 245 | 245 | | 1,473 |
| Safety Enhancement | 746 12,702 | 910 9,016 | 815 12,565 | 955 8,972 | 746 8,341 | 795 9,781 | | 4,966 |
| Maintenance (Traffic Operations) Safety Education | 12,702 | 9,010 | 12,505 | 0,972 | 0,341 | 9,701 | 4,302 | 61,377 4,302 |
| Railroad Crossings | | | | | | | 4,302 2,617 | 4,302 2,617 |
| Hazard Elimination Total | 1,616 | 3,100 | 1,769 | 2,948 | 894 | 8,691 | 2,017 | 19,017 |
| Safe Routes to Schools | 1,010 | 0,100 | ., | 2,010 | 001 | 0,001 | 1,724 | 1,724 |
| Gaming Funds | | | | | | | , | , |
| Program Delivery | 8,480 | 7,785 | 9,373 | 6,931 | 7,154 | 12,242 | 115,844 | 167,810 |
| Maintenance - Program Delivery | 5,621 | 3,990 | 5,560 | 3,970 | 3,691 | 4,328 | 5,584 | 32,744 |
| Road Equipment | 1,873 | 1,602 | 2,538 | 1,454 | 2,612 | 2,242 | 0,001 | 12,319 |
| Cap. Op. Equipment | 1,010 | .,002 | 2,000 | ., | 2,0.2 | _, | 3,330 | 3,330 |
| Property | 987 | 771 | 997 | 821 | 851 | 581 | 1,931 | 6,939 |
| TC Contingency Total | | | | | | | 31,415 | 31,415 |
| Operations | | | | | | | 71,419 | 71,419 |
| State Infrastructure Bank | | | | | | | 2,085 | 2,085 |
| Transit (Administration) | | | | | | | 79 | 79 |
| Metropolitan Planning | | 1,422 | 279 | 686 | | 5,091 | | 7,478 |
| Metro Planning, FHWA | | 1,035 | 203 | 499 | | 3,706 | | 5,443 |
| Metro Planning, FTA (5303) | | 387 | 76 | 187 | | 1,385 | | 2,035 |
| Other Programs | 39,495 | 56,946 | 35,094 | 32,959 | 17,411 | 103,208 | 182,990 | 468,103 |
| Strategic Projects Total | 10,658 | 5,265 | 5,623 | 2,454 | | 1,559 | 167,990 | 193,549 |
| Debt Service | | | | | | | 167,990 | 167,990 |
| Strategic Projects | 10,658 | 5,265 | 5,623 | 2,454 | | 1,559 | | 25,560 |
| Strategic Transit | | | | | | | | |
| Strategic Earmarks | | | | | | | | |
| SB 09-108(FASTER) | 21,434 | 43,371 | 22,370 | 22,800 | 12,928 | 86,288 | 15,000 | 224,191 |
| FASTER Safety Total | 13,776 | 16,796 | 14,531 | 17,551 | 8,775 | 22,929 | | 94,359 |
| State Transit and Rail | | | | | | | 10,000 | 10,000 |
| Transit and Rail Local Grant Program | 7 | 00 575 | 7 000 | F 0.40 | | 00.050 | 5,000 | 5,000 |
| State Bridge Enterprise Total | 7,657 | 26,575 | 7,839 | 5,249 | 4,153 | 63,359 | | 114,833 |
| Regional Priority Program (RPP) Earmark Contingency Allocation | 7,403 | 8,310 | 7,101 | 7,705 | 4,482 | 15,361 | | 50,362 |
| | 7,403 | 0,310 | 7,101 | 1,105 | 4,402 | 10,001 | | 50,502 |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2013 Regional Allocations

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|---|------------|------------|------------|------------|------------|------------|------------------------|-------------------------|
| Total Allocation | 150,786 | 171,287 | 143,364 | 135,849 | 91,457 | 281,823 | 418,914 | 1,393,481 |
| System Quality | 51,484 | 60,499 | 55,924 | 57,333 | 44,238 | 61,830 | 22,371 | 353,679 |
| Surface Treatment | 29,534 | 38,291 | 33,591 | 40,791 | 29,151 | 33,405 | | 204,763 |
| Bridge On System | 4,084 | 9,558 | 4,570 | 3,954 | 3,384 | 14,702 | 3,193 | 43,445 |
| Bridge Off System | | | | | | | 9,302 | 9,302 |
| Maintenance | 17,821 | 12,650 | 17,629 | 12,588 | 11,703 | 13,723 | | 86,115 |
| ITS Maintenance | | | | | | | 7,736 | 7,736 |
| Tunnels | 45 | | 134 | | | | | 178 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 2,140 | 2,140 |
| Mobility | 17,095 | 22,186 | 16,820 | 19,947 | 11,306 | 79,015 | 75,517 | 241,886 |
| Congestion Relief | 622 | 799 | 178 | 1,065 | 178 | 6,038 | | 8,879 |
| Maintenance (S&I) | 14,718 | 10,447 | 14,559 | 10,396 | 9,665 | 11,333 | | 71,118 |
| ITS Investments | | | | | | | 7,500 | 7,500 |
| Total Enhancement | 1,756 | 1,971 | 1,684 | 1,827 | 1,063 | 3,643 | | 11,944 |
| STP Metro | | 7,947 | | 3,523 | | 33,842 | | 45,313 |
| Congestion Mitigation/Air Quality Total | | 1,022 | 400 | 3,135 | 400 | 24,159 | 7,252 | 36,367 |
| Congestion Mitigation/Air Quality | | 200 | 400 | | 400 | 818 | | 1,818 |
| CMAQ Urban Gaming | | 822 | | 3,135 | | 23,341 | 7,252 | 34,549 |
| High Performance Enterprise | | | | | | | 2,500 | 2,500 |
| Aeronautics | | | | | | | 39,180 | 39,180 |
| Transit Mobility | | | | | | | 19,086 | 19,086 |
| | | | | | | | 19,000 | |
| Safety Rockfall Mitigation | 16,015 | 13,927 | 16,106 | 13,770 | 10,810 | 20,361 | 12,172 3,310 | 103,161 3,310 |
| 0 | 261 | 261 | 261 | 261 | 261 | 261 | 3,310 | |
| Hot Spots | 361 | 361 | 361 | 361 | 361 | 361 | | 2,167 |
| Traffic Signals | 245 | 245 | 245 | 245 | 245 | 245 | | 1,473 |
| Safety Enhancement | 749 | 903 | 824 | 948 | 749 | 794 | | 4,966 |
| Maintenance (Traffic Operations) | 12,994 | 9,223 | 12,854 | 9,178 | 8,533 | 10,006 | 4 000 | 62,789 |
| Safety Education | | | | | | | 4,390 | 4,390 |
| Railroad Crossings | 4.005 | 2 4 9 4 | 4 000 | 0.007 | 004 | 0.054 | 2,697 | 2,697 |
| Hazard Elimination Total | 1,665 | 3,194 | 1,822 | 3,037 | 921 | 8,954 | 4 770 | 19,593 |
| Safe Routes to Schools Gaming Funds | | | | | | | 1,776 | 1,776 |
| | | | | | | | | |
| Program Delivery | 8,609 | 7,920 | 9,510 | 7,043 | 7,239 | 12,496 | 117,466 | 170,282 |
| Maintenance - Program Delivery | 5,750 | 4,082 | 5,688 | 4,062 | 3,776 | 4,428 | 5,713 | 33,498 |
| Road Equipment | 1,872 | 1,601 | 2,538 | 1,454 | 2,612 | 2,242 | | 12,319 |
| Cap. Op. Equipment | | | | | | | 3,330 | 3,330 |
| Property | 987 | 771 | 997 | 821 | 851 | 581 | 1,941 | 6,948 |
| TC Contingency Total | | | | | | | 31,622 | 31,622 |
| Operations | | | | | | | 73,063 | 73,063 |
| State Infrastructure Bank | | | | | | | 1,716 | 1,716 |
| Transit (Administration) | | | | | | | 82 | 82 |
| Metropolitan Planning | | 1,465 | 287 | 707 | | 5,245 | | 7,705 |
| Metro Planning, FHWA | | 1,067 | 209 | 514 | | 3,818 | | 5,608 |
| Metro Planning, FTA (5303) | | 399 | 78 | 192 | | 1,427 | | 2,096 |
| Other Programs | 57,582 | 66,756 | 45,003 | 37,757 | 17,864 | 108,121 | 191,389 | 524,472 |
| Strategic Projects Total | 27,998 | 13,831 | 14,771 | 6,446 | | 4,096 | 176,389 | 243,531 |
| Debt Service | | | | | | | 167,994 | 167,994 |
| Strategic Projects | 27,998 | 13,831 | 14,771 | 6,446 | | 4,096 | | 67,142 |
| Strategic Transit | | | | | | | 8,395 | 8,395 |
| Strategic Earmarks | | | | | | | | |
| SB 09-108(FASTER) | 21,956 | 44,363 | 22,916 | 23,373 | 13,246 | 88,200 | 15,000 | 229,054 |
| FASTER Safety Total | 14,141 | 17,241 | 14,916 | 18,015 | 9,008 | 23,536 | , - | 96,857 |
| State Transit and Rail | | | | | | | 10,000 | 10,000 |
| Transit and Rail Local Grant Program | | | | | | | 5,000 | 5,000 |
| State Bridge Enterprise Total | 7,815 | 27,123 | 8,000 | 5,357 | 4,239 | 64,664 | - , | 117,197 |
| Regional Priority Program (RPP) | , | , | -, | -, | , | . , | | , |
| Earmark Contingency Allocation | 7,627 | 8,561 | 7,316 | 7,939 | 4,618 | 15,826 | | 51,888 |
| | | | | | | | | |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2014 Regional Allocations

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|---|----------------|----------------|----------------|----------------|----------------|-----------------|-----------|------------------|
| Total Allocation | 172,965 | 185,784 | 157,000 | 145,430 | 94,804 | 296,161 | 436,528 | 1,488,672 |
| System Quality | 52,232 | 61,199 | 56,107 | 58,274 | 44,633 | 63,654 | 22,468 | 358,567 |
| Surface Treatment | 29,714 | 38,636 | 33,474 | 41,418 | 29,256 | 34,813 | | 207,311 |
| Bridge On System | 4,113 | 9,625 | 4,603 | 3,981 | 3,408 | 14,806 | 3,216 | 43,752 |
| Bridge Off System | | | | | | | 9,383 | 9,383 |
| Maintenance | 18,227 | 12,938 | 18,030 | 12,874 | 11,969 | 14,035 | | 88,073 |
| ITS Maintenance | | | | | | | 7,730 | 7,730 |
| Tunnels | 178 | | | | | | | 178 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 2,140 | 2,140 |
| Mobility | 17,440 | 22,437 | 17,154 | 20,201 | 11,528 | 79,372 | 82,665 | 250,797 |
| Congestion Relief | 632 | 812 | 181 | 1,083 | 181 | 6,137 | | 9,025 |
| Maintenance (S&I) | 15,052 | 10,684 | 14,890 | 10,632 | 9,885 | 11,591 | 10.000 | 72,735 |
| ITS Investments Total Enhancement | 4 750 | 4 074 | 4 604 | 4 007 | 1 000 | 2 6 4 2 | 10,000 | 10,000 |
| STP Metro | 1,756 | 1,971 7,947 | 1,684 | 1,827 3,523 | 1,063 | 3,643 33,842 | | 11,944 45,313 |
| Congestion Mitigation/Air Quality Total | | 1,022 | 400 | 3,135 | 400 | 24,159 | 7,252 | 36,367 |
| Congestion Mitigation/Air Quality | | 200 | 400 | 0,100 | 400 | 818 | 7,202 | 1,818 |
| CMAQ Urban | | 822 | 100 | 3,135 | 100 | 23,341 | 7,252 | 34,549 |
| Gaming | | 022 | | 0,100 | | 20,0 | .,202 | 0 1,0 10 |
| High Performance Enterprise | | | | | | | 2,500 | 2,500 |
| Aeronautics | | | | | | | 43,828 | 43,828 |
| Transit Mobility | | | | | | | 19,086 | 19,086 |
| Safety | 16,305 | 14,136 | 16,388 | 13,978 | 10,998 | 20,603 | 12,257 | 104,666 |
| Rockfall Mitigation | -, | , | -, | -, | -, | | 3,364 | 3,364 |
| Hot Spots | 361 | 361 | 361 | 361 | 361 | 361 | | 2,165 |
| Traffic Signals | 245 | 245 | 245 | 245 | 245 | 245 | | 1,472 |
| Safety Enhancement | 744 | 903 | 814 | 948 | 744 | 809 | | 4,962 |
| Maintenance (Traffic Operations) | 13,290 | 9,433 | 13,146 | 9,387 | 8,727 | 10,234 | | 64,217 |
| Safety Education | | | | | | | 4,421 | 4,421 |
| Railroad Crossings | | | | | | | 2,697 | 2,697 |
| Hazard Elimination Total | 1,665 | 3,194 | 1,822 | 3,037 | 921 | 8,954 | | 19,593 |
| Safe Routes to Schools | | | | | | | 1,776 | 1,776 |
| Gaming Funds | | | | | | | | |
| Program Delivery | 8,737 | 8,010 | 9,636 | 7,133 | 7,322 | 12,594 | 119,050 | 172,484 |
| Maintenance - Program Delivery | 5,881 | 4,174 | 5,817 | 4,154 | 3,862 | 4,529 | 5,842 | 34,259 |
| Road Equipment | 1,871 | 1,600 | 2,536 | 1,452 | 2,609 | 2,240 | | 12,308 |
| Cap. Op. Equipment | | | | | | | 3,327 | 3,327 |
| Property | 986 | 771 | 996 | 821 | 851 | 580 | 1,973 | 6,977 |
| TC Contingency Total | | | | | | | 31,791 | 31,791 |
| Operations | | | | | | | 74,724 | 74,724 |
| State Infrastructure Bank | | | | | | | 1,311 | 1,311 |
| Transit (Administration) | | | | | | | 82 | 82 |
| Metropolitan Planning | | 1,465 | 287 | 707 | | 5,245 | | 7,705 |
| Metro Planning, FHWA | | 1,067 | 209 | 514 | | 3,818 | | 5,608 |
| Metro Planning, FTA (5303) | | 399 | 78 | 192 | | 1,427 | | 2,096 |
| Other Programs | 78,250 | 80,001 | 57,715 | 45,844 | 20,322 | 119,938 | 200,088 | 602,158 |
| Strategic Projects Total | 44,613 | 22,039 | 23,537 | 10,271 | | 6,526 | 185,088 | 292,073 |
| Debt Service | | | | | | | 167,991 | 167,991 |
| Strategic Projects | 44,613 | 22,039 | 23,537 | 10,271 | | 6,526 | | 106,985 |
| Strategic Transit | | | | | | | 17,097 | 17,097 |
| Strategic Earmarks | | ·= | | | | aa | | 005 05- |
| SB 09-108(FASTER) | 22,613 | 45,587 | 23,603 | 24,098 | 13,647 | 90,537 | 15,000 | 235,085 |
| FASTER Safety Total | 14,609 | 17,812 | 15,410 | 18,612 | 9,306 | 24,316 | 10 000 | 100,065 |
| State Transit and Rail | | | | | | | 10,000 | 10,000 |
| Transit and Rail Local Grant Program | 0.000 | 07 770 | 0.400 | F 100 | 4.044 | 00.004 | 5,000 | 5,000 |
| State Bridge Enterprise Total | 8,003 | 27,776 | 8,193 | 5,486 | 4,341 | 66,221 | | 120,020 |
| Regional Priority Program (RPP) Earmark Contingency Allocation | 3,398 7,627 | 3,814 8,561 | 3,259 7,316 | 3,536 7,939 | 2,057 4,618 | 7,049 15,826 | | 23,112 51,888 |
| | 1,027 | 0,001 | 016,1 | 1,939 | 4,010 | 13,020 | | 51,000 |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2015 Regional Allocations

March 18, 2010 (Inflated Amounts: Dollars in Thousands)

| (Innated Amounts, | Dollars | m | rnousanus) | |
|-------------------|---------|---|------------|--|
| | | | | |

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|--|------------|--------------|------------|------------|------------|------------|----------------|-----------------|
| Total Allocation | 168,284 | 187,059 | 157,188 | 147,194 | 97,369 | 300,203 | 446,798 | 1,504,094 |
| System Quality | 53,920 | 64,309 | 58,840 | 60,355 | 46,084 | 65,074 | 23,186 | 371,768 |
| Surface Treatment | 31,067 | 41,236 | 35,592 | 43,140 | 30,381 | 35,564 | | 216,980 |
| Bridge On System | 4,222 | 9,882 | 4,725 | 4,087 | 3,499 | 15,200 | 3,301 | 44,917 |
| Bridge Off System | | | | | | | 9,691 | 9,691 |
| Maintenance | 18,584 | 13,191 | 18,383 | 13,127 | 12,204 | 14,311 | | 89,800 |
| ITS Maintenance | | | | | | | 8,055 | 8,055 |
| Tunnels | 46 | | 139 | | | | | 186 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 2,140 | 2,140 |
| Mobility | 17,774 | 22,696 | 17,457 | 20,476 | 11,733 | 79,977 | 88,985 | 259,097 |
| Congestion Relief | 671 | 862 | 192 | 1,150 | 192 | 6,514 | | 9,580 |
| Maintenance (S&I) | 15,348 | 10,894 | 15,182 | 10,841 | 10,078 | 11,818 | | 74,161 |
| ITS Investments | | | | | | | 10,000 | 10,000 |
| Total Enhancement | 1,756 | 1,971 | 1,684 | 1,827 | 1,063 | 3,643 | | 11,944 |
| STP Metro | | 7,947 | | 3,523 | | 33,842 | | 45,313 |
| Congestion Mitigation/Air Quality Total | | 1,022 | 400 | 3,135 | 400 | 24,159 | 7,252 | 36,367 |
| Congestion Mitigation/Air Quality | | 200 | 400 | | 400 | 818 | | 1,818 |
| CMAQ Urban | | 822 | | 3,135 | | 23,341 | 7,252 | 34,549 |
| Gaming | | | | | | | 0.500 | 0.500 |
| High Performance Enterprise | | | | | | | 2,500 | 2,500 |
| Aeronautics | | | | | | | 50,147 | 50,147 |
| Transit Mobility | | | | | | | 19,086 | 19,086 |
| Safety | 16,627 | 14,394 | 16,715 | 14,221 | 11,225 | 20,847 | 12,499 | 106,529 |
| Rockfall Mitigation | 070 | 070 | 070 | 070 | 070 | 070 | 3,571 | 3,571 |
| Hot Spots | 376 | 376 | 376 | 376 | 376 | 376 | | 2,256 |
| Traffic Signals | 256 780 | 256 950 | 256 857 | 256 981 | 256 775 | 256 826 | | 1,533 |
| Safety Enhancement Maintenance (Traffic Operations) | 13,550 | 950 9,618 | 13,404 | 9,571 | 8,898 | 10,434 | | 5,171 65,476 |
| Safety Education | 13,330 | 9,010 | 13,404 | 9,571 | 0,090 | 10,434 | 4,456 | 4,456 |
| Railroad Crossings | | | | | | | 4,450 2,697 | 4,456 2,697 |
| Hazard Elimination Total | 1,665 | 3,194 | 1,822 | 3,037 | 921 | 8,954 | 2,097 | 19,593 |
| Safe Routes to Schools | 1,005 | 5,154 | 1,022 | 5,057 | 521 | 0,954 | 1,776 | 1,776 |
| Gaming Funds | | | | | | | 1,770 | 1,170 |
| Program Delivery | 8,973 | 8,192 | 9,899 | 7,311 | 7,543 | 12,802 | 121,730 | 176,450 |
| Maintenance - Program Delivery | 5,996 | 4,256 | 5,931 | 4,235 | 3,938 | 4,617 | 5,957 | 34,931 |
| Road Equipment | 1,950 | 1,667 | 2,642 | 1,514 | 2,719 | 2,334 | -, | 12,826 |
| Cap. Op. Equipment | , | , | , | * | , | , | 3,467 | 3,467 |
| Property | 1,027 | 803 | 1,038 | 855 | 886 | 605 | 2,044 | 7,258 |
| TC Contingency Total | | | | | | | 33,098 | 33,098 |
| Operations | | | | | | | 76,189 | 76,189 |
| State Infrastructure Bank | | | | | | | 893 | 893 |
| Transit (Administration) | | | | | | | 82 | 82 |
| Metropolitan Planning | | 1,465 | 287 | 707 | | 5,245 | | 7,705 |
| Metro Planning, FHWA | | 1,067 | 209 | 514 | | 3,818 | | 5,608 |
| Metro Planning, FTA (5303) | | 399 | 78 | 192 | | 1,427 | | 2,096 |
| Other Programs | 70,990 | 77,468 | 54,277 | 44,832 | 20,783 | 121,504 | 200,397 | 590,250 |
| Strategic Projects Total | 36,595 | 18,078 | 19,307 | 8,425 | | 5,353 | 185,397 | 273,155 |
| Debt Service | | | | | | | 167,993 | 167,993 |
| Strategic Projects | 36,595 | 18,078 | 19,307 | 8,425 | | 5,353 | | 87,758 |
| Strategic Transit | | | | | | | 17,404 | 17,404 |
| Strategic Earmarks | | | | | | | | |
| SB 09-108(FASTER) | 23,370 | 47,014 | 24,395 | 24,932 | 14,108 | 93,276 | 15,000 | 242,095 |
| FASTER Safety Total | 15,143 | 18,462 | 15,973 | 19,292 | 9,646 | 25,204 | | 103,721 |
| State Transit and Rail | | | | | | | 10,000 | 10,000 |
| Transit and Rail Local Grant Program | | | | | | | 5,000 | 5,000 |
| State Bridge Enterprise Total | 8,227 | 28,552 | 8,422 | 5,640 | 4,462 | 68,071 | | 123,374 |
| Regional Priority Program (RPP) | 3,398 | 3,814 | 3,259 | 3,536 | 2,057 | 7,049 | | 23,112 |
| Earmark Contingency Allocation | 7,627 | 8,561 | 7,316 | 7,939 | 4,618 | 15,826 | | 51,888 |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2016 Regional Allocations

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|--|----------------|----------------|----------------|----------------|------------|-----------------|-----------------|-----------------|
| Total Allocation | 164,297 | 189,342 | 156,849 | 150,659 | 100,248 | 306,219 | 451,410 | 1,519,024 |
| System Quality | 57,719 | 69,742 | 62,059 | 64,954 | 48,085 | 70,097 | 24,810 | 397,466 |
| Surface Treatment | 34,139 | 45,892 | 38,357 | 47,277 | 31,969 | 39,501 | | 237,136 |
| Bridge On System | 4,450 | 10,416 | 4,981 | 4,308 | 3,688 | 16,022 | 3,480 | 47,345 |
| Bridge Off System | | | | | | | 10,332 | 10,332 |
| Maintenance | 18,926 | 13,434 | 18,721 | 13,368 | 12,428 | 14,574 | | 91,451 |
| ITS Maintenance | | | | | | | 8,858 | 8,858 |
| Tunnels | 204 | | | | | | 2 4 4 0 | 204 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 2,140 | 2,140 |
| Mobility | 18,137 | 23,000 | 17,760 | 20,814 | 11,941 | 80,980 | 88,966 | 261,599 |
| Congestion Relief | 752 | 966 | 215 | 1,288 | 215 | 7,301 | | 10,736 |
| Maintenance (S&I) | 15,630 | 11,094 | 15,461 | 11,040 | 10,264 | 12,036 | | 75,524 |
| ITS Investments | | | | | | | 7,500 | 7,500 |
| Total Enhancement | 1,756 | 1,971 | 1,684 | 1,827 | 1,063 | 3,643 | | 11,944 |
| STP Metro | | 7,947 | | 3,523 | | 33,842 | | 45,313 |
| Congestion Mitigation/Air Quality Total | | 1,022 | 400 | 3,135 | 400 | 24,159 | 7,252 | 36,367 |
| Congestion Mitigation/Air Quality | | 200 | 400 | | 400 | 818 | | 1,818 |
| CMAQ Urban | | 822 | | 3,135 | | 23,341 | 7,252 | 34,549 |
| Gaming | | | | | | | 2 500 | 2 500 |
| High Performance Enterprise Aeronautics | | | | | | | 2,500 52,629 | 2,500 52,629 |
| Transit Mobility | | | | | | | 19,086 | 19,086 |
| | | | | | | | 13,000 | 19,000 |
| Safety | 17,024 | 14,735 | 17,105 | 14,553 | 11,519 | 21,190 | 12,950 | 109,077 |
| Rockfall Mitigation | | | | | | | 4,002 | 4,002 |
| Hot Spots | 414 | 414 | 414 | 414 | 414 | 414 | | 2,481 |
| Traffic Signals | 281 | 281 | 281 | 281 | 281 | 281 | | 1,686 |
| Safety Enhancement | 864 | 1,052 | 938 | 1,075 | 842 | 916 | | 5,687 |
| Maintenance (Traffic Operations) | 13,799 | 9,795 | 13,650 | 9,747 | 9,062 | 10,626 | 4 470 | 66,679 |
| Safety Education | | | | | | | 4,476 | 4,476 |
| Railroad Crossings Hazard Elimination Total | 1,665 | 3,194 | 1,822 | 3,037 | 921 | 8,954 | 2,697 | 2,697 19,593 |
| Safe Routes to Schools | 1,000 | 5,154 | 1,022 | 3,037 | 521 | 0,954 | 1,776 | 1,776 |
| Gaming Funds | | | | | | | 1,110 | 1,110 |
| Program Delivery | 9,380 | 8,517 | 10,375 | 7,625 | 7,975 | 13,180 | 123,970 | 181,021 |
| Maintenance - Program Delivery | 6,106 | 4,334 | 6,040 | 4,313 | 4,010 | 4,702 | 6,066 | 35,573 |
| Road Equipment | 2,144 | 1,834 | 2,906 | 1,664 | 2,990 | 2,567 | -, | 14,106 |
| Cap. Op. Equipment | , | , | , | , | , | , | 3,813 | 3,813 |
| Property | 1,130 | 883 | 1,141 | 940 | 975 | 665 | 2,165 | 7,899 |
| TC Contingency Total | | | | | | | 33,352 | 33,352 |
| Operations | | | | | | | 77,589 | 77,589 |
| State Infrastructure Bank | | | | | | | 902 | 902 |
| Transit (Administration) | | | | | | | 82 | 82 |
| Metropolitan Planning | | 1,465 | 287 | 707 | | 5,245 | | 7,705 |
| Metro Planning, FHWA | | 1,067 | 209 | 514 | | 3,818 | | 5,608 |
| Metro Planning, FTA (5303) | | 399 | 78 | 192 | | 1,427 | | 2,096 |
| Other Programs | 62,037 | 73,348 | 49,550 | 42,713 | 20,727 | 120,772 | 200,714 | 569,860 |
| Strategic Projects Total | 27,735 | 13,701 | 14,633 | 6,385 | | 4,057 | 185,714 | 252,225 |
| Debt Service | | | | | | | 167,991 | 167,991 |
| Strategic Projects | 27,735 | 13,701 | 14,633 | 6,385 | | 4,057 | | 66,512 |
| Strategic Transit | | | | | | | 17,723 | 17,723 |
| Strategic Earmarks | | | | | | | | |
| SB 09-108(FASTER) | 23,808 | 47,868 | 24,852 | 25,406 | 14,374 | 94,942 | 15,000 | 246,251 |
| FASTER Safety Total | 15,440 | 18,824 | 16,286 | 19,670 | 9,835 | 25,697 | | 105,750 |
| State Transit and Rail | | | | | | | 10,000 | 10,000 |
| Transit and Rail Local Grant Program | | | a | | | | 5,000 | 5,000 |
| State Bridge Enterprise Total | 8,369 | 29,044 | 8,567 | 5,737 | 4,539 | 69,245 | | 125,501 |
| Regional Priority Program (RPP) | 6,680 3,814 | 7,498 4,281 | 6,407 3,658 | 6,952 3,969 | 4,044 | 13,859 7,913 | | 45,440 |
| Earmark Contingency Allocation | 5,014 | 4,201 | 3,658 | 3,909 | 2,309 | 616,1 | | 25,944 |

Colorado Department of Transportation 2035 Plan Amendment Control Totals FY2017 Regional Allocations

March 18, 2010 (Inflated Amounts, Dollars in Thousands)

| (initiated Amounts, | Dollars | m | mousanus) |
|---------------------|---------|---|-----------|
| | | | |

| | Region - 1 | Region - 2 | Region - 3 | Region - 4 | Region - 5 | Region - 6 | Statewide | Total |
|--|------------|--------------|---------------|--------------|------------|---------------|----------------|-----------------|
| Total Allocation | 182,304 | 197,127 | 165,479 | 154,185 | 99,868 | 309,408 | 415,887 | 1,524,258 |
| System Quality | 59,542 | 70,003 | 62,439 | 65,522 | 48,104 | 72,428 | 24,948 | 402,986 |
| Surface Treatment | 35,742 | 45,826 | 38,209 | 47,572 | 31,736 | 41,437 | | 240,521 |
| Bridge On System | 4,489 | 10,506 | 5,024 | 4,346 | 3,720 | 16,160 | 3,510 | 47,753 |
| Bridge Off System | | | | | | | 10,440 | 10,440 |
| Maintenance | 19,261 | 13,671 | 19,052 | 13,605 | 12,648 | 14,832 | | 93,069 |
| ITS Maintenance | | | | | | | 8,859 | 8,859 |
| Tunnels | 51 | | 153 | | | | | 204 |
| Transit Replacement Capital (Sec. 5310) | | | | | | | 2,140 | 2,140 |
| Mobility | 18,427 | 23,214 | 18,037 | 21,032 | 12,127 | 81,325 | 88,969 | 263,132 |
| Congestion Relief | 765 | 984 | 219 | 1,312 | 219 | 7,433 | | 10,931 |
| Maintenance (S&I) | 15,906 | 11,291 | 15,734 | 11,235 | 10,445 | 12,249 | | 76,860 |
| ITS Investments | | | | | | | 7,500 | 7,500 |
| Total Enhancement | 1,756 | 1,971 | 1,684 | 1,827 | 1,063 | 3,643 | | 11,944 |
| STP Metro | | 7,947 | | 3,523 | | 33,842 | | 45,313 |
| Congestion Mitigation/Air Quality Total | | 1,022 | 400 | 3,135 | 400 | 24,159 | 7,252 | 36,367 |
| Congestion Mitigation/Air Quality | | 200 | 400 | | 400 | 818 | | 1,818 |
| CMAQ Urban | | 822 | | 3,135 | | 23,341 | 7,252 | 34,549 |
| Gaming | | | | | | | 2 500 | 2 500 |
| High Performance Enterprise Aeronautics | | | | | | | 2,500 | 2,500 |
| | | | | | | | 52,631 | 52,631 |
| Transit Mobility | | | | | | | 19,086 | 19,086 |
| Safety | 17,285 | 14,897 | 17,336 | 14,720 | 11,674 | 21,396 | 13,035 | 110,342 |
| Rockfall Mitigation | 44.4 | 44.4 | 44.4 | 44.4 | 44.4 | 44.4 | 4,075 | 4,075 |
| Hot Spots | 414 | 414 | 414 | 414 | 414 | 414 | | 2,482 |
| Traffic Signals Safety Enhancement | 281 881 | 281 1,041 | 281 927 | 281 1,069 | 281 836 | 281 933 | | 1,686 5,687 |
| Maintenance (Traffic Operations) | 14,043 | 9,968 | 927 13,892 | 9,920 | 9,222 | 933 10,814 | | 5,887 67,859 |
| Safety Education | 14,043 | 9,900 | 13,092 | 9,920 | 9,222 | 10,014 | 4,488 | 4,488 |
| Railroad Crossings | | | | | | | 4,488 2,697 | 4,488 2,697 |
| Hazard Elimination Total | 1,665 | 3,194 | 1,822 | 3,037 | 921 | 8,954 | 2,097 | 19,593 |
| Safe Routes to Schools | 1,005 | 5,154 | 1,022 | 5,057 | 521 | 0,904 | 1,776 | 1,776 |
| Gaming Funds | | | | | | | 1,110 | 1,110 |
| Program Delivery | 9,488 | 8,594 | 10,482 | 7,701 | 8,046 | 13,263 | 125,536 | 183,111 |
| Maintenance - Program Delivery | 6,214 | 4,411 | 6,147 | 4,390 | 4,081 | 4,785 | 6,174 | 36,203 |
| Road Equipment | 2,144 | 1,834 | 2,906 | 1,665 | 2,991 | 2,567 | 0,111 | 14,107 |
| Cap. Op. Equipment | 2,111 | 1,001 | 2,000 | 1,000 | 2,001 | 2,001 | 3,813 | 3,813 |
| Property | 1,130 | 883 | 1,141 | 940 | 975 | 665 | 2,202 | 7,937 |
| TC Contingency Total | 1,100 | 000 | ., | 0.0 | 0.0 | 000 | 33,393 | 33,393 |
| Operations | | | | | | | 78,962 | 78,962 |
| State Infrastructure Bank | | | | | | | 910 | 910 |
| Transit (Administration) | | | | | | | 82 | 82 |
| Metropolitan Planning | | 1,465 | 287 | 707 | | 5,245 | | 7,705 |
| Metro Planning, FHWA | | 1,067 | 209 | 514 | | 3,818 | | 5,608 |
| Metro Planning, FTA (5303) | | 399 | 78 | 192 | | 1,427 | | 2,096 |
| Other Programs | 77,561 | 80,419 | 57,186 | 45,209 | 19,918 | 120,996 | 163,399 | 564,687 |
| Strategic Projects Total | 44,595 | 22,030 | 23,527 | 10,266 | - , | 6,523 | 148,399 | 255,341 |
| Debt Service | , | , | - , - | -, | | -, | 130,365 | 130,365 |
| Strategic Projects | 44,595 | 22,030 | 23,527 | 10,266 | | 6,523 | , | 106,942 |
| Strategic Transit | , | , | , | , | | , | 18,034 | 18,034 |
| Strategic Earmarks | | | | | | | | |
| SB 09-108(FASTER) | 24,069 | 48,403 | 25,125 | 25,683 | 14,531 | 96,013 | 15,000 | 248,824 |
| FASTER Safety Total | 15,605 | 19,025 | 16,460 | 19,880 | 9,940 | 25,972 | | 106,881 |
| State Transit and Rail | | | | | | | 10,000 | 10,000 |
| Transit and Rail Local Grant Program | | | | | | | 5,000 | 5,000 |
| State Bridge Enterprise Total | 8,465 | 29,378 | 8,665 | 5,803 | 4,591 | 70,041 | | 126,943 |
| Regional Priority Program (RPP) | 5,083 | 5,706 | 4,876 | 5,291 | 3,078 | 10,547 | | 34,579 |
| Earmark Contingency Allocation | 3,814 | 4,281 | 3,658 | 3,969 | 2,309 | 7,913 | | 25,944 |
| | | | | | | | | |