

2006

COST DATA

Maintenance Projects



Compiled By
Engineering Estimates and Market Analysis Unit
of the
Agreements and Market Analysis Branch

January 30, 2007

COLORADO COST DATA

MAINTENANCE PROJECTS *

FOREWORD

The Colorado Department of Transportation's Engineering Estimates and Market Analysis (EEMA) Unit, of the Agreements and Market Analysis Branch, publishes the Cost Data Book annually. A joint effort has been made between the Department's sections and the EEMA Unit to gather and record cost data for this publication.

The following data includes weighted average prices for items on highway maintenance projects that were bid during the 2006 calendar year. Caution should be used in applying these historical averages to specific projects. Allowances for varying geographic, climatic, social, economic conditions and type of project should be made.

Changes and improvements are continually being made to update and increase the usefulness for future issues. Comments and suggestions for improvements for users of this publication are welcome.

*** Note: These costs should only be applied to Maintenance projects, and are not representative of the majority of CDOT Construction projects.**

2006 COST DATA

MAINTENANCE PROJECTS

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BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
20060112	NEIL'S EXCAVATION & GENERAL CONTRACTING MTCE 05-044	R5 - INLAID PAVEMENT MARKING	5	M	5	\$320,971.17	105.30
20060112	KOLBE STRIPING INC. MTCE 05-045	R5 - REGION WIDE EPOXY STRIPIN	5	M	3	\$1,597,589.00	92.19
20060112	DKS ENTERPRISES INC. MTCE 02-025	R2 - FY 06 SNOW GATES	2	P	8	\$155,210.50	88.51
20060126	DKS ENTERPRISES INC. MTCE 05-043	US 24 & MAIN ST IN BUENA VISTA	5	M	4	\$152,041.00	80.87
20060126	ADARAND CONSTRUCTORS, INC. MTCE 05-046	REGION 5, MAINTENANCE SECTION	5	M	4	\$650,042.70	91.18
20060126	AMERICAN CIVIL CONSTRUCTORS, INC. MTCE 06-064	I-270 OVER SH224, STR. E-17-QP	6	U	5	\$148,500.00	103.45
20060209	ROCKY MOUNTAIN ENTERPRISES, INC. MTCE 05-047	MONTE VISTA SIGNAL REPLACEMEN	5	U	3	\$192,872.00	100.30
20060216	FOUR CORNERS MATERIALS MTCE 05-048	US550 - MP 49.85 TO MP 56.00	5	M	1	\$913,989.30	98.19
20060309	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 01-054	R1 FY 06 STRIPING WEST	1	M	3	\$738,917.75	94.24
20060309	INTERMOUNTAIN SLURRY SEAL, INC. MTCE 05-049	US 491B CHIP SEAL, MP 45.4 -	5	M	4	\$1,036,575.00	85.57
20060316	POWER ELECTRIC COMPANY MTCE 06-065	I25 - HOV / HOT LANES	6	U	4	\$220,384.18	63.59
20060323	K.E.C.I. COLORADO, INC. MTCE 02-024	CANON CITY CURB RAMPS	2	U	CONTRACT REJ - NO REASON GIVEN		
20060323	W.L. CONTRACTORS, INC. MTCE 06-066	SH 121, SIGNAL CABINET REPLACE	6	U	5	\$89,662.00	77.43
20060413	PAVETEC, INC. MTCE 01-056	I-70 EB, MP 206.0 TO MP 210.0	1	R	3	\$582,110.20	110.88
20060413	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 04-065	R4 I-25 FRONTAGE RD EPOXY	4	R	2	\$148,562.60	63.48
20060420	ARROW ELECTRIC SERVICE, INC. MTCE 02-029	US50 / PURCELL AND ELIZABETH S	2	P	3	\$181,907.30	94.43
20060420	ASPHALT PAVING CO. MTCE 06-067	C 470 OVERLAY, MP 4.21 TO 7.62	6	R	4	\$830,598.70	90.31

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
20060504	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 03-032	R3 REGION WIDE STRIPING	3	M	2	\$1,355,395.98	76.66
20060504	LAFARGE WEST, INC MTCE 04-066	US 85 MP 299.68 TO MP 301.00	4	R	1	\$166,188.65	78.73
20060511	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 02-030	FY 07 REGION 2 STRIPING	2	P	3	\$1,944,605.34	94.57
20060518	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 03-033	REGION 3 VARIOUS HIGHWAYS, GU	3	M	3	\$139,877.00	67.11
20060525	STURGEON ELECTRIC COMPANY, INC MTCE 01-057	VARIOUS, REGION 1	1	M	4	\$443,642.80	86.60
20060601	KOLBE STRIPING INC. MTCE 01-059	REGION 1 STRIPING	1	P	3	\$1,320,161.00	84.21
20060601	G.A. WESTERN CONSTRUCTION CO. MTCE 03-034	REGION 3 VARIOUS HIGHWAYS, BR	3	M	2	\$952,059.00	102.92
20060608	DKS ENTERPRISES INC. MTCE 02-031	REGION 2 - FY07/08 LIGHTING	2	R	3	\$426,600.00	115.27
20060615	KOLBE STRIPING INC. MTCE 01-058	R1 SIGN REPLACEMENT	1	R	4	\$403,304.15	86.14
20060615	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 04-069	FY07 R4 EPOXY EAST	4	R	3	\$1,306,938.40	95.07
20060615	KOLBE STRIPING INC. MTCE 04-070	FY07 R4 EPOXY WEST	4	R	3	\$648,960.00	90.88
20060622	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 04-067	FY 07 REGION 4 STERLING SIGNS	4	U	3	\$177,504.00	94.87
20060622	ROCKY MOUNTAIN ENTERPRISES, INC. MTCE 04-068	FY 07 REGION 4 STENCIL MARKING	4	R	4	\$622,195.00	88.11
20060622	INTERMOUNTAIN SLURRY SEAL, INC. MTCE 05-050	US 160CHIP SEAL, MP 69.7 - 81	5	M	2	\$1,077,844.00	95.37
20060629	ROCKY MOUNTAIN ENTERPRISES, INC. MTCE 06-070	R6 - SIGN POST REPLACEMENT	6	U	2	\$233,720.00	103.69
20060706	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 06-069	REGION 6 STRIPING	6	U	2	\$1,066,950.00	82.69
20060713	ROCKY MOUNTAIN ENTERPRISES, INC. MTCE 03-035	REGION WIDE VARIOUS LOCATIONS	3	M	3	\$504,725.36	100.93

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
20060713	JALISCO INTERNATIONAL, INC. MTCE 06-068	REGION 6- C-470, I-70, US 287	6	U	2	\$576,905.00	112.41
20060720	G.A. WESTERN CONSTRUCTION CO. MTCE 03-036	REGION 3 I-70 STRUCTURE H-03-	3	M	1	\$609,472.00	86.15
20060720	LPZ INDUSTRIES, INC. MTCE 04-071	FY07 R4 US 287 PHASE 1	4	R	5	\$105,840.00	85.89
20060803	DKS ENTERPRISES INC. MTCE 06-071	I-25, SH 85 TO I-70	6	U	2	\$630,440.00	106.49
20060810	W.L. CONTRACTORS, INC. MTCE 01-053	I-70 VMS & SNOWGATE	1	M	5	\$872,681.50	89.34
20060831	DKS ENTERPRISES INC. MTCE 01-060	I-70 WEST ITS	1	M	4	\$325,535.50	80.98
20060921	NEW DESIGN CONSTRUCTION CO. MTCE 04-072	I-25 SLAB REPLACEMENT MILEPOST	4	U	5	\$1,241,692.15	103.19
20060928	ALERT TRAFFIC CONTROL, INC. MTCE 04-074	R4 US 287 SIGNS PHASE 2	4	R	5	\$264,592.00	83.67
20061012	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 06-074	SH 6 AT MP 280.996	6	U	5	\$171,327.50	93.63
20061019	KIEWIT WESTERN CO MTCE 03-041	REGION 3 SH 82 STRUCTURE H-09	3	M	3	\$159,443.50	124.31
20061020	KIEWIT WESTERN CO MTCE 02-032	SH 115 EMERGENCY REPAIR	2	R	4	\$436,932.50	97.36
20061026	FRONT RANGE STRIPING MTCE 04-075	FY07 REGION 4 SIGNS NE PHASE I	4	R	3	\$449,931.50	81.72
20061026	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 04-076	FY07 R4 SIGNS NE PHASE 2	4	R	1	\$565,185.00	123.00
20061102	THE TRUESDELL CORPORATION MTCE 03-039	REGION 3 I-70 #F-06-Y (EB) AN	3	M	6	\$357,488.00	99.64
20061116	LPZ INDUSTRIES, INC. MTCE 03-038	REGION WIDE VARIOUS LOCATIONS	3	M	4	\$139,052.00	63.32
20061130	HALLMARK, INC. MTCE 06-077	I-76 & SH 30 BRIDGE REPAIR	6	U	5	\$151,985.00	78.45
20061207	AMERICAN WEST CONSTRUCTION, LLC MTCE 06-075	I-25 @ CLEAR CREEK, E-17-PA &	6	U	17	\$134,327.00	62.08

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
20061228	BRANNAN SAND AND GRAVEL, LLC MTCE 06-072	C470 BOWLES TO KIPLING	6	U	7	\$1,497,256.15	86.29
20061228	INTEGRATED ELECTRIC, INC. MTCE 04-077	FY07 R4 BEACON REPLACEMENT	4	R	6	\$256,124.00	90.54
					=====	=====	=====
TOTALS					198	\$29,696,814.38	91.28

DATE LET	PROJECT NUMBER/ PROJECT LOCATION	TERR/ BRIDGE ID	LENGTH	WIDTH	TOTAL SQUARE FT	TOTAL COST	COST PER SQUARE FOOT
BRIDGE REPAIR							
060720	MTCE 03-036 REGION 3 I-70 STRUCTURE H-03-	M H-03-AY H-03-AY	1127.0000 1127.0000	60.0000 60.0000	67620.0 67620.0	\$350,526 \$258,946	\$5.18 \$3.83
061019	MTCE 03-041 REGION 3 SH 82 STRUCTURE H-09	M H-09-B H-09-B	14.0000 14.0000	38.0000 38.0000	532.0 532.0	\$47,441 \$112,003	\$89.17 \$210.53
061102	MTCE 03-039 REGION 3 I-70 #F-06-Y (EB) AN	M F-06-Y F-06-Y	444.0000 444.0000	42.0000 42.0000	18648.0 18648.0	\$111,811 \$245,677	\$6.00 \$13.17
WEIGHTED AVERAGE COST:							
NEW STRUCTURES					173600.0	\$1,126,404	\$6.49

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
201-00000	Clearing and Grubbing	1	Lump Sum	40,000.00	40,000.00
202-00010	Removal of Tree	1	Each	4,000.00	4,000.00
202-00080	Removal of Guard Post	4	Each	2,160.00	540.00
202-00090	Removal of Delineator	4	Each	60.00	15.00
202-00150	Removal of Wall	4	Each	20,000.00	5,000.00
202-00170	Grinding And Texturing Concrete Pavement	401	Sq Yard	1,203.00	3.00
202-00190	Removal of Concrete Median Cover Material	94	Sq Yard	1,222.00	13.00
202-00195	Removal of Median Cover	185	Sq Yard	2,035.00	11.00
202-00203	Removal of Curb and Gutter	66	Lin Foot	924.00	14.00
202-00210	Removal of Concrete Pavement	4,011	Sq Yard	148,407.00	37.00
202-00220	Removal of Asphalt Mat	2,574	Sq Yard	22,580.00	8.77
202-00240	Removal of Asphalt Mat (Planing)	12,286	Sq Yard	117,362.56	9.55
202-00250	Removal of Pavement Marking	1,245,940	Sq Foot	381,719.20	0.31
202-00425	Removal of Bridge Railing	27	Lin Foot	2,430.00	90.00
202-00450	Removal of Portions of Present Structure (Class 1)	220	Sq Yard	13,200.00	60.00
202-00454	Removal of Portions of Present Structure (Class 2A)	220	Sq Yard	26,400.00	120.00
202-00495	Removal of Portions of Present Structure	1	Lump Sum	15,000.00	15,000.00
202-00502	Removal of Portions of Present Structure	68	Cubic Yard	236,254.00	3,474.32
202-00503	Removal of Portions of Present Structure	70	Sq Yard	16,800.00	240.00
202-00504	Removal of Expansion Device	2,344	Lin Foot	116,149.00	49.55
202-00700	Removal of Light Standard	2	Each	520.00	260.00
202-00750	Removal of Luminaire	117	Each	11,115.00	95.00
202-00806	Removal of Walkway	2,300	Lin Foot	63,250.00	27.50
202-00810	Removal of Ground Sign	4,063	Each	180,698.00	44.47
202-00821	Removal of Sign Panel	4,509	Each	149,459.20	33.15
202-00825	Removal of Flashing Beacon	128	Each	28,864.00	225.50
202-00827	Removal of Pull Box	2	Each	190.00	95.00
202-00828	Removal of Traffic Signal Equipment	3	Lump Sum	14,860.00	4,953.33
202-00840	Removal of Traffic Signal Pole	2	Each	5,400.00	2,700.00
202-00848	Removal of Traffic Signal Controller and Cabinet	30	Each	15,701.00	523.37
202-00900	Removal of Concrete Footing	1	Each	2,500.00	2,500.00
202-01000	Removal of Fence	1,000	Lin Foot	750.00	0.75
202-01030	Removal of Road Closure Gate	11	Each	5,709.00	519.00
202-01130	Removal of Guardrail Type 3	2,745	Lin Foot	7,274.25	2.65
202-01140	Removal of Guardrail Type 4	165	Lin Foot	1,402.50	8.50
202-01300	Removal of End Anchorage	47	Each	3,307.80	70.38
202-04002	Clean Culvert	3	Each	15,800.00	5,266.67
202-05019	Sawing Concrete (Special)	400	Lin Foot	1,200.00	3.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
202-05150	Sandblasting	39,208	Sq Foot	10,277.00	0.26
202-05300	Removal and Disposal of Paint	1	Lump Sum	5,000.00	5,000.00
203-00060	Embankment Material (Complete In Place)	5,500	Cubic Yard	77,000.00	14.00
203-01500	Blading	16	Hour	2,800.00	175.00
203-01597	Potholing	58	Hour	6,100.00	105.17
203-01620	Sweeping	100	Hour	17,500.00	175.00
206-00000	Structure Excavation	750	Cubic Yard	10,500.00	14.00
206-00100	Structure Backfill (Class 1)	850	Cubic Yard	29,650.00	34.88
207-00205	Topsoil	312	Cubic Yard	2,184.00	7.00
208-00002	Erosion Log (12 Inch)	700	Lin Foot	3,100.00	4.43
208-00011	Erosion Bales (Weed Free)	39	Each	705.00	18.08
208-00020	Silt Fence	2,500	Lin Foot	3,075.00	1.23
208-00045	Concrete Washout Structure	25	Each	14,440.00	577.60
208-00050	Storm Drain Inlet Protection	42	Each	10,175.00	242.26
208-00070	Stabilized Construction Entrance	2	Each	2,259.95	1,129.98
208-00100	Sediment Removal and Disposal	1	Lump Sum	2,500.00	2,500.00
208-00205	Erosion Control Supervisor	217	Hour	21,965.20	101.22
208-00300	Temporary Berms	40	Lin Foot	600.00	15.00
210-00090	Reset Delineator	2	Each	136.90	68.45
210-00500	Rebuild Portions of Present Structure	21	Each	60,900.00	2,900.00
210-00750	Reset Light Standard	30	Each	14,773.50	492.45
210-00810	Reset Ground Sign	15	Each	2,025.00	135.00
210-00815	Reset Sign Panel	622	Each	16,810.00	27.03
210-01130	Reset Guardrail Type 3	1,500	Lin Foot	13,725.00	9.15
210-04200	Adjust Guardrail	11,530	Lin Foot	21,251.00	1.84
212-00006	Seeding (Native)	4	Acre	4,526.00	1,131.50
212-00032	Soil Conditioning	2	Acre	6,013.50	3,006.75
212-00047	Soil Preparation (Special)	2	Acre	8,500.00	4,250.00
213-00002	Mulching (Weed Free Hay)	1	Acre	1,716.00	1,716.00
213-00003	Mulching (Weed Free)	1	Acre	498.00	498.00
213-00004	Mulching (Weed Free Straw)	2	Acre	700.00	350.00
213-00061	Mulch Tackifier	750	Pound	2,114.00	2.82
216-00039	Soil Retention Blanket (Straw)	445	Sq Yard	1,246.00	2.80
217-00020	Herbicide Treatment	10	Hour	810.00	81.00
250-00010	Environmental Health and Safety Management	3	Lump Sum	9,135.00	3,045.00
250-00050	Monitoring Technician	72	Hour	6,192.00	86.00
250-00110	Health and Safety Officer	56	Hour	5,200.00	92.86
250-00120	Material Sampling and Delivery	24	Each	2,280.00	95.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
250-00200	Material Handling (Stockpile)	74	Cubic Yard	3,304.00	44.65
250-00210	Solid Waste Disposal	74	Cubic Yard	2,760.00	37.30
250-00220	Hazardous Waste Disposal	42	Cubic Yard	1,930.00	45.95
304-06000	Aggregate Base Course (Class 6)	612	Ton	12,198.00	19.93
304-09000	Aggregate Base Course (Special)	2,405	Cubic Yard	32,467.50	13.50
403-00720	Hot Bituminous Pavement (Patching) (Asphalt)	1,194	Ton	217,340.00	182.03
403-00721	Hot Bituminous Pavement (Patching) (Asphalt)	462	Sq Yard	6,930.00	15.00
403-09210	Stone Matrix Asphalt	10,065	Ton	606,919.50	60.30
403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	17,156	Ton	1,190,454.84	69.39
403-33841	Hot Bituminous Pavement (Grading S) (100) (PG 64-22)	668	Ton	63,587.50	95.19
403-34701	Hot Bituminous Pavement (Grading SX) (75)	11,942	Ton	460,961.20	38.60
403-34721	Hot Bituminous Pavement (Grading SX) (75) (PG 58-28)	9,816	Ton	572,815.20	58.36
403-34801	Hot Bituminous Pavement (Grading SX) (100)	186	Ton	11,057.70	59.45
408-01000	Hot Poured Joint and Crack Sealant	0	Ton	1,760.00	
409-02010	Cover Coat Material (Type II)	7,592	Ton	383,396.00	50.50
409-02015	Cover Coat Material (Type II)	385,283	Sq Yard	577,924.50	1.50
411-03355	Asphalt Cement Performance Grade (PG 58-34)	776	Ton	287,120.00	370.00
411-10255	Emulsified Asphalt (Slow-Setting)	29,065	Gallon	44,168.10	1.52
411-10275	Emulsified Asphalt (HFMS-2P) (High Float) (Polymerize	514,863	Gallon	414,217.88	0.80
420-00100	Geotextile (Erosion Control) (Class A)	380	Sq Yard	798.00	2.10
420-00110	Geotextile (Drainage) (Class A)	550	Sq Yard	1,925.00	3.50
503-00024	Drilled Caisson (24 Inch)	77	Lin Foot	6,699.00	87.00
503-00036	Drilled Caisson (36 Inch)	212	Lin Foot	36,900.00	174.06
503-00042	Drilled Caisson (42 Inch)	30	Lin Foot	5,700.00	190.00
503-00048	Drilled Caisson (48 Inch)	66	Lin Foot	30,360.00	460.00
503-00054	Drilled Caisson (54 Inch)	94	Lin Foot	33,060.00	351.70
506-00218	Riprap (18 Inch)	375	Cubic Yard	33,750.00	90.00
506-00224	Riprap (24 Inch)	1,944	Cubic Yard	92,340.00	47.50
509-00000	Structural Steel	6,805	Pound	31,762.50	4.67
509-08010	Alter and Erect Structural Steel	1	Lump Sum	94,700.00	94,700.00
509-08100	Provide Temporary Support	1	Lump Sum	13,500.00	13,500.00
509-90000	Paint Existing Structure(S)	1	Lump Sum	3,000.00	3,000.00
512-00102	Bearing Device (Type II)	20	Each	40,000.00	2,000.00
515-00120	Waterproofing (Membrane)	279	Sq Yard	4,464.00	16.00
515-00410	Concrete Sealer (Calcium Nitrite)	230	Sq Yard	11,500.00	50.00
518-01002	Bridge Expansion Device (0-2 Inch)	240	Lin Foot	18,720.00	78.00
518-01004	Bridge Expansion Device (0-4 Inch)	165	Lin Foot	35,580.00	215.64
518-01006	Bridge Expansion Device (0-6 Inch)	88	Lin Foot	96,800.00	1,100.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
518-01015	Bridge Expansion Device (0-15 Inch)	34	Lin Foot	66,980.00	1,970.00
518-02100	Polymer Mortar End Dam	671	Cubic Foot	241,560.00	360.00
518-03100	Rapid Cure Silicone Joint Seal	1,872	Lin Foot	64,800.00	34.62
601-01000	Concrete Class B	3	Cubic Yard	661.00	220.33
601-03040	Concrete Class D (Bridge)	8	Cubic Yard	5,200.00	650.00
601-03041	Concrete Class D (Bridge) (Special)	25	Cubic Yard	40,000.00	1,600.00
601-03050	Concrete Class D (Wall)	60	Cubic Yard	40,500.00	675.00
601-04000	Concrete Class E	892	Cubic Yard	765,336.00	858.00
601-05035	Concrete Class S35	52	Cubic Yard	63,960.00	1,230.00
601-06020	Concrete (Patching) (Polymer)	16	Cubic Yard	159,900.00	9,993.75
601-06100	Concrete (Patching)	52	Cubic Yard	92,800.00	1,784.62
601-06150	Concrete (Patching)	630	Sq Foot	28,350.00	45.00
602-00020	Reinforcing Steel (Epoxy Coated)	21,400	Pound	57,750.00	2.70
603-10840	84 Inch Corrugated Steel Pipe	216	Lin Foot	59,400.00	275.00
606-00301	Guardrail Type 3 (6-3 Post Spacing)	28,329	Lin Foot	387,470.00	13.68
606-00740	Guardrail Type 7 (Style CE)	165	Lin Foot	23,100.00	140.00
606-01340	End Anchorage Type 3D	2	Each	2,720.00	1,360.00
606-02005	End Anchorage (Flared)	179	Each	253,981.50	1,418.89
606-10705	Bridge Rail Type 7 (Special)	27	Lin Foot	5,400.00	200.00
607-00005	End Post	2	Each	750.00	375.00
607-01100	Fence Barbed Wire With Treated Wooden Posts	1,000	Lin Foot	2,000.00	2.00
607-11525	Fence (Plastic)	200	Lin Foot	1,360.00	6.80
607-60270	20 Foot Gate Double (Chain Link)	1	Each	1,200.00	1,200.00
607-60620	Road Closure Gate	19	Each	123,860.00	6,518.95
607-60630	HOV Gate	10	Each	105,078.00	10,507.80
609-21010	Curb and Gutter Type 2 (Section I-B)	66	Lin Foot	2,640.00	40.00
609-21011	Curb and Gutter Type 2 (Section I-M)	216	Lin Foot	16,632.00	77.00
610-00020	Median Cover Material (Patterned Concrete)	1,955	Sq Foot	19,827.00	10.14
612-00001	Delineator (Type I)	55	Each	1,265.00	23.00
612-00003	Delineator (Type III)	55	Each	1,361.25	24.75
612-00010	Delineator (Special)	2	Each	42,440.00	21,220.00
612-00031	Delineator (Type I) (Extra Height)	1	Each	79.30	79.30
612-00033	Delineator (Type III) (Extra Height)	1	Each	82.00	82.00
612-00300	Steel Guard Post	1	Each	1,310.00	1,310.00
613-00001	Directional Boring Conduit	1,600	Lin Foot	22,720.00	14.20
613-00200	2 Inch Electrical Conduit	8,404	Lin Foot	95,696.00	11.39
613-00201	2 Inch Electrical Conduit (Jacked)	360	Lin Foot	9,360.00	26.00
613-00206	2 Inch Electrical Conduit (Bored)	450	Lin Foot	14,400.00	32.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
613-00300	3 Inch Electrical Conduit	500	Lin Foot	5,750.00	11.50
613-00301	3 Inch Electrical Conduit (Jacked)	1,900	Lin Foot	35,025.00	18.43
613-00700	Inspection Trip	48	Each	28,800.00	600.00
613-01200	2 Inch Electrical Conduit (Plastic)	12,509	Lin Foot	152,949.50	12.23
613-01250	2-1/2 Inch Electrical Conduit (Plastic)	430	Lin Foot	6,450.00	15.00
613-01300	3 Inch Electrical Conduit (Plastic)	17,902	Lin Foot	227,240.00	12.69
613-04250	2-1/2 Inch Electrical Conduit (Liquidtight Flexible M	130	Lin Foot	3,185.00	24.50
613-06000	Meter Pole	10	Each	15,938.00	1,593.80
613-07000	Pull Box (Special)	32	Each	11,200.00	350.00
613-07010	Pull Box (Surface Mounted)	2	Each	1,200.00	600.00
613-07017	Pull Box (16"x14"x6")	1	Each	400.00	400.00
613-07034	Pull Box (24"x36"x18")	37	Each	31,202.50	843.31
613-07038	Pull Box (36"x48"x18")	3	Each	1,575.00	525.00
613-07040	Pull Box (30"x48"x24")	16	Each	17,984.00	1,124.00
613-10000	Wiring	9	Lump Sum	129,199.00	14,355.44
613-20100	Light Standard (Install Only)	65	Each	57,962.25	891.73
613-32300	Light Standard Steel (30 Foot)	11	Each	34,375.00	3,125.00
613-32400	Light Standard Steel (40 Foot)	10	Each	30,843.00	3,084.30
613-40010	Light Standard Foundation	15	Each	11,449.75	763.32
613-40020	Transformer Base Aluminum	10	Each	7,693.50	769.35
613-40030	Transformer Base Aluminum (Install Only)	65	Each	16,545.00	254.54
613-50010	Photoelectric Cell	1,300	Each	47,250.00	36.35
613-50200	Lighting System	20	Each	10,200.00	510.00
613-60000	Lamps	1,450	Each	91,200.00	62.90
613-60500	Underground Repair	80	Each	64,000.00	800.00
613-70255	Fuses	300	Each	16,115.00	53.72
613-70260	Fuse Holder	250	Each	29,392.50	117.57
613-70400	Luminaire High Pressure Sodium (400 Watt)	237	Each	103,914.00	438.46
613-70401	Luminaire High Pressure Sodium (400 Watt) (Install On	28	Each	5,417.80	193.49
613-72150	Luminaire High Pressure Sodium (Wall Type) (150 Watt)	20	Each	5,320.00	266.00
613-80010	Ballast Unit	10	Each	3,350.00	335.00
614-00011	Sign Panel (Class I)	7,555	Sq Foot	111,779.80	14.80
614-00012	Sign Panel (Class II)	18,289	Sq Foot	318,218.50	17.40
614-00013	Sign Panel (Class III)	14,630	Sq Foot	306,218.00	20.93
614-00025	Sign Panel (Class I) (Install Only)	18,683	Sq Foot	97,419.10	5.21
614-00027	Sign Panel (Class II) (Install Only)	15,985	Sq Foot	93,258.89	5.83
614-00028	Sign Panel (Class III) (Install Only)	4,707	Sq Foot	41,195.12	8.75
614-00200	Steel Sign Post (U-2)	33	Lin Foot	330.00	10.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
614-00612	Steel Sign Post (W 6x12)	172	Lin Foot	6,160.00	35.81
614-00615	Steel Sign Post (W 6x15)	80	Lin Foot	2,800.00	35.00
614-00818	Steel Sign Post (W 8x18)	97	Lin Foot	5,500.50	56.71
614-01026	Steel Sign Post (W 10x26)	40	Lin Foot	1,880.00	47.00
614-01226	Steel Sign Post (W 12x26)	50	Lin Foot	2,550.00	51.00
614-01502	Steel Sign Support (2-Inch Round)(Post & Socket)	4,793	Lin Foot	57,516.00	12.00
614-01512	Steel Sign Support (2-Inch Round)(Post)	10,177	Lin Foot	131,529.60	12.92
614-01513	Steel Sign Support (2-Inch Round)(Post)(Install Only)	2,126	Lin Foot	9,567.00	4.50
614-01522	Steel Sign Support (2-Inch Round)(Socket)	937	Each	51,890.20	55.38
614-01523	Steel Sign Support (2-Inch Round)(Socket)(Install Onl	155	Each	4,340.00	28.00
614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	9,133	Lin Foot	131,084.60	14.35
614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	852	Each	131,640.00	154.51
614-01582	Steel Sign Support (2-1/2 Inch Round)(Post and Slipba	26	Lin Foot	1,716.00	66.00
614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80)(Post)	18,918	Lin Foot	441,101.00	23.32
614-01586	Steel Sign Support (2-1/2 In Rd Sch 80)(Post)(Install	2,892	Lin Foot	27,474.00	9.50
614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase	1,549	Each	258,167.00	166.67
614-01589	Steel Sign Supp (2-1/2 In Rd Sch 80)(Slip)(Install On	161	Each	10,465.00	65.00
614-03001	Concrete Footing (Type 1)	12	Each	11,600.00	966.67
614-03002	Concrete Footing (Type 2)	4	Each	4,000.00	1,000.00
614-03003	Concrete Footing (Type 3)	7	Each	7,770.00	1,110.00
614-03006	Concrete Footing (Type 6)	4	Each	7,200.00	1,800.00
614-03007	Concrete Footing (Type 7)	4	Each	8,000.00	2,000.00
614-10100	Sign Bridge Structure (Install Only)	1	Each	8,500.00	8,500.00
614-10128	Blankout Sign (Fiber Optic)	10	Each	121,300.00	12,130.00
614-10146	Variable Message Sign (LED) (Ground Mounted)	1	Each	89,500.00	89,500.00
614-10147	Variable Message Sign LED (Overhead)	2	Each	213,200.00	106,600.00
614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	2	Each	60,260.00	30,130.00
614-70336	Traffic Signal Face (12-12-12)	10	Each	5,250.00	525.00
614-72830	Communications Cabinet	14	Each	15,400.00	1,100.00
614-72875	Loop Detector Wire	5,000	Lin Foot	12,000.00	2.40
614-72886	Intersection Detection System (Camera)	2	Each	9,850.00	4,925.00
614-72887	Microwave Vehicle Radar Detector	4	Each	18,260.00	4,565.00
614-72896	Intersection Detection System (Camera)(Install Only)	4	Each	3,200.00	800.00
614-75216	Pedestrian Signal Face (16) (Install Only)	24	Each	4,640.00	193.33
614-75336	Traffic Signal Face (12-12-12) (Install Only)	22	Each	5,730.00	260.45
614-75560	Traffic Signal Face (12-12-12-12-12) (Install Only)	20	Each	5,320.00	266.00
614-75841	Traffic Signal Controller (Type 170) (Install Only)	3	Each	4,750.00	1,583.33
614-75848	Traffic Signal Controller and Cabinet (Install Only)	20	Each	9,600.00	480.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
614-75860	Pedestrian Push Button (Install Only)	24	Each	5,400.00	225.00
614-75877	Loop Detector Wire Prefabricated (Special) (Install 0	2,200	Lin Foot	7,810.00	3.55
614-80000	Flashing Beacon	104	Each	173,315.00	1,666.49
614-80002	Flashing Beacon (Install Only)	25	Each	13,275.00	531.00
614-80385	Rumble Strip	3,380	Lin Foot	10,140.00	3.00
614-81301	Traffic Signal-Light Pole (1 Mast Arm) (Install Only)	14	Each	33,000.00	2,357.14
614-85001	Impact Attenuator	3	Each	20,100.00	6,700.00
614-86105	Telemetry (Field)	1	Each	1,255.00	1,255.00
614-86705	Traffic Signal Equipment (Install Only)	160	Hour	18,592.00	116.20
614-86710	Traffic Signal Equipment	1	Lump Sum	2,040.00	2,040.00
614-86920	Modification of Traffic Signal Controller Cabinet	3	Each	2,946.00	982.00
614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	500	Lin Foot	2,250.00	4.50
614-87020	Optical Transceiver	6	Each	17,400.00	2,900.00
614-87028	Video Optical Transceiver	20	Each	46,000.00	2,300.00
614-87320	Closed Circuit Television	10	Each	30,000.00	3,000.00
614-87325	Closed Circuit Television Pole	6	Each	18,000.00	3,000.00
614-87350	Test Fiber Optic Cable	1	Lump Sum	2,500.00	2,500.00
614-87401	Fiber Optic Cable (Special)	350	Lin Foot	682.50	1.95
614-87406	Fiber Optic Cable (Single Mode) (6 Strands)	5,555	Lin Foot	22,220.00	4.00
614-87497	Fiber Optic Cable (Multi Mode) (96 Stands)	10,000	Lin Foot	13,500.00	1.35
620-00020	Sanitary Facility	1	Each	270.00	270.00
625-00000	Construction Surveying	2	Lump Sum	11,090.00	5,545.00
626-00000	Mobilization	49	Lump Sum	1,763,676.61	35,993.40
626-01000	Public Information Services	3	Lump Sum	7,039.98	2,346.66
627-00003	Thermoplastic Pavement Marking (Inlaid)	14,814	Sq Foot	111,105.00	7.50
627-00005	Epoxy Pavement Marking	182,450	Gallon	7,752,359.41	42.49
627-00011	Pavement Marking Paint (Waterborne)	3,562	Gallon	85,393.15	23.97
627-00012	Pavement Marking Paint (Low VOC Solvent Base)	1,862	Gallon	34,966.76	18.78
627-01001	Preformed Plastic Pavement Marking (Type I)	9,393	Sq Foot	104,144.40	11.09
627-01003	Preformed Plastic Pavement Marking (Type A) (Inlaid)	4,700	Sq Foot	57,575.00	12.25
627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	65,238	Sq Foot	590,478.00	9.05
627-02001	Preformed Plastic Pavement Marking (Type II)	25,000	Sq Foot	212,500.00	8.50
627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid)	112,097	Sq Foot	1,082,858.00	9.66
627-30324	Preformed Plastic Pavement Marking (Word-Symbol) (Typ	3,129	Sq Foot	64,300.95	20.55
627-30327	Preformed Plastic Pavement Marking (Word-Symbol) (Typ	541	Sq Foot	8,764.20	16.20
627-30329	Preformed Plastic Pavement Marking (Xwalk-Stop Line)	17,409	Sq Foot	171,130.47	9.83
627-30332	Preformed Plastic Pavement Marking (Xwalk-Stop Line)	720	Sq Foot	7,776.00	10.80
627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol	25,238	Sq Foot	275,412.00	10.91

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/06 THROUGH 12/31/06

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop	36,114	Sq Foot	289,720.00	8.02
630-00000	Flagging	15,644	Hour	322,612.00	20.62
630-00001	Pilot Car Operation	720	Hour	15,240.00	21.17
630-00003	Uniformed Traffic Control	1,310	Hour	100,477.00	76.70
630-00004	Traffic Control Vehicle	2	Each	2,752.01	1,376.01
630-00007	Traffic Control Inspection	260	Day	27,510.65	105.81
630-00012	Traffic Control Management	2,106	Day	765,053.10	363.27
630-00013	Traffic Control Management includes Flagging	30	Day	15,000.00	500.00
630-10005	Traffic Control	2	Lump Sum	25,500.00	12,750.00
630-80001	Flashing Beacon (Portable)	8	Each	4,626.02	578.25
630-80335	Barricade (Type 3 M-A) (Temporary)	44	Each	8,345.25	189.66
630-80341	Construction Traffic Sign (Panel Size A)	692	Each	38,574.10	55.74
630-80342	Construction Traffic Sign (Panel Size B)	1,074	Each	74,022.26	68.92
630-80343	Construction Traffic Sign (Panel Size C)	159	Each	12,203.04	76.75
630-80344	Construction Traffic Sign (Special)	351	Sq Foot	7,413.28	21.12
630-80350	Vertical Panel	450	Each	8,125.00	18.06
630-80354	Vertical Panel (With Light) (Steady Burn)	450	Each	10,450.00	23.22
630-80355	Portable Message Sign Panel	23	Each	97,406.02	4,235.04
630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B	6	Each	3,930.00	655.00
630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C	56	Each	54,186.82	967.62
630-80359	Portable Message Sign Panel	73	Day	9,470.00	129.73
630-80360	Drum Channelizing Device	1,120	Each	32,927.00	29.40
630-80363	Drum Channelizing Device (With Light) (Flashing)	20	Each	737.50	36.88
630-80364	Drum Channelizing Device (With Light) (Steady Burn)	205	Each	5,675.00	27.68
630-80376	Guardrail Type 7 (Temporary)	400	Lin Foot	7,200.00	18.00
630-80377	Portable Water Filled Barrier (Temporary)	1,500	Lin Foot	48,000.00	32.00
630-80380	Traffic Cone	7,120	Each	53,591.50	7.53
630-80510	Mobile Pavement Marking Zone	9	Lump Sum	37,585.00	4,176.11
630-80520	Mobile Pavement Marking Zone	210	Day	21,340.00	101.62
630-80560	Mobile Profilograph Operation Zone	1	Lump Sum	850.00	850.00
630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Tempo	2	Each	5,200.00	2,600.00
630-85040	Impact Attenuator (Truck Mounted Attenuator) (Tempora	26	Each	356,931.06	13,728.12
630-85041	Impact Attenuator (Truck Mounted Attenuator)	10	Day	1,500.00	150.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	201-00000	Clear and Grub		LUMP SUM	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1.00	45000.00	27466.47	40000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	45000.00	27466.47	40000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	45000.00	27466.47	40000.00
=====	202-00010	Rem Tree		Each	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1.00	2000.00	1565.09	4000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	2000.00	1565.09	4000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2000.00	1565.09	4000.00
=====	202-00080	Rem Guard Post		Each	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	4.00	75.00	458.24	540.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4.00	75.00	458.24	540.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	75.00	458.24	540.00
=====	202-00090	Rem Delineator		Each	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	4.00	12.00	40.00	15.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		4.00	12.00	40.00	15.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	12.00	40.00	15.00
=====	202-00150	Rem Wall		Each	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	4.00	6000.00	1793.18	5000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	6000.00	1793.18	5000.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	6000.00	1793.18	5000.00
=====	202-00170	Grinding And Texturing Conc Pvmt		Sq Yard	=====		
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	401.00	17.00	10.90	3.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		401.00	17.00	10.90	3.00
		WEIGHTED AVERAGE FOR THE YEAR		401.00	17.00	10.90	3.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00190	Rem of Conc Median Cover Matl		Sq Yard	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	94.00	14.00	17.03	13.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		94.00	14.00	17.03	13.00
		WEIGHTED AVERAGE FOR THE YEAR		94.00	14.00	17.03	13.00
=====	202-00195	Rem of Median Cover		Sq Yard	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	185.00	13.00	16.33	11.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		185.00	13.00	16.33	11.00
		WEIGHTED AVERAGE FOR THE YEAR		185.00	13.00	16.33	11.00
=====	202-00203	Rem Curb and Gutter		Lin Foot	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	66.00	22.00	18.03	14.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		66.00	22.00	18.03	14.00
		WEIGHTED AVERAGE FOR THE YEAR		66.00	22.00	18.03	14.00
=====	202-00210	Rem Conc Pavement		Sq Yard	=====		
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	4,011.00	50.00	58.00	37.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,011.00	50.00	58.00	37.00
		WEIGHTED AVERAGE FOR THE YEAR		4,011.00	50.00	58.00	37.00
=====	202-00220	Rem Asphalt Mat		Sq Yard	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	279.00	14.00	31.67	20.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		279.00	14.00	31.67	20.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	595.00	10.00	17.92	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		595.00	10.00	17.92	20.00

PROJECT NUMBER	ITEM NUMBER/	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====							
202-00220		Rem Asphalt Mat		Sq Yard	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1,700.00	7.80	2.73	3.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1,700.00	7.80	2.73	3.00
	WEIGHTED AVERAGE FOR THE YEAR			2,574.00	8.98	7.52	8.77
=====							
202-00240		Rem Asphalt Mat (Planing)		Sq Yard	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	462.00	20.00	16.71	15.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			462.00	20.00	16.71	15.50
=====							
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	397.00	25.00	41.50	61.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			397.00	25.00	41.50	61.00
=====							
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	7,515.00	12.00	7.60	7.60
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			7,515.00	12.00	7.60	7.60
=====							
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	3,912.00	4.00	8.39	7.38
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			3,912.00	4.00	8.39	7.38
	WEIGHTED AVERAGE FOR THE YEAR			12,286.00	10.17	9.34	9.55
=====							
202-00250		Rem Pavement Marking		Sq Foot	=====		
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	20,571.00	1.35	1.65	1.25
MTCE 01-054		R1 FY 06 STRIPING WEST	03/09/06	10,000.00	0.75	0.58	0.90
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			30,571.00	1.15	1.41	1.14

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00250	Rem Pavement Marking		Sq Foot	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	750.00	2.50	2.73	2.20
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	814,139.60	0.50	0.35	0.25
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	139,379.00	0.50	0.49	0.45
MTCE 01-059		REGION 1 STRIPING	06/01/06	10,000.00	0.90	0.65	0.30
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		964,268.60	0.51	0.39	0.28
MTCE 06-069		REGION 6 STRIPING	07/06/06	250,000.00	0.35	0.50	0.29
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	100.00	3.00	11.25	6.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		250,100.00	0.35	0.50	0.29
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	1,000.00	2.00	2.43	3.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,000.00	2.00	2.43	3.00
		WEIGHTED AVERAGE FOR THE YEAR		1,245,939.60	0.49	0.46	0.31
=====	202-00425	Rem Bridge Railing		Lin Foot	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	27.00	45.00	73.20	90.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		27.00	45.00	73.20	90.00
		WEIGHTED AVERAGE FOR THE YEAR		27.00	45.00	73.20	90.00
=====	202-00450	Rem Port Present Str (1)		Sq Yard	=====		
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	220.00	100.00	146.92	60.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		220.00	100.00	146.92	60.00
		WEIGHTED AVERAGE FOR THE YEAR		220.00	100.00	146.92	60.00
=====	202-00454	Rem Port Present Str (2A)		Sq Yard	=====		
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	220.00	100.00	292.47	120.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		220.00	100.00	292.47	120.00
		WEIGHTED AVERAGE FOR THE YEAR		220.00	100.00	292.47	120.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00495	Rem Port Present Str		LUMP SUM	=====		
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	1.00	4000.00	13914.14	15000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	4000.00	13914.14	15000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	4000.00	13914.14	15000.00
=====	202-00502	Rem Port Present Str		Cubic Yard	=====		
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	31.00	1200.00	6020.50	5234.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		31.00	1200.00	6020.50	5234.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	37.00	1200.00	2000.00	2000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		37.00	1200.00	2000.00	2000.00
		WEIGHTED AVERAGE FOR THE YEAR		68.00	1200.00	4517.89	3474.32
=====	202-00503	Rem Port Present Str		Sq Yard	=====		
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	70.00	300.00	583.60	240.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		70.00	300.00	583.60	240.00
		WEIGHTED AVERAGE FOR THE YEAR		70.00	300.00	583.60	240.00
=====	202-00504	Rem Exp Device		Lin Foot	=====		
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	1,569.00	100.00	19.00	21.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,569.00	100.00	19.00	21.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	295.00	100.00	326.36	160.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	480.00	120.00	75.00	75.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		775.00	112.39	213.60	107.35
		WEIGHTED AVERAGE FOR THE YEAR		2,344.00	104.10	68.48	49.55

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 202-00700 Rem Light Standard Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	2.00	470.00	404.76	260.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	470.00	404.76	260.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	470.00	404.76	260.00
===== 202-00750 Rem Luminaire Each =====							
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	117.00	150.00	98.98	95.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		117.00	150.00	98.98	95.00
		WEIGHTED AVERAGE FOR THE YEAR		117.00	150.00	98.98	95.00
===== 202-00806 Rem Walkway Lin Foot =====							
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	2,300.00	14.00	18.79	27.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,300.00	14.00	18.79	27.50
		WEIGHTED AVERAGE FOR THE YEAR		2,300.00	14.00	18.79	27.50
===== 202-00810 Rem Ground Sign Each =====							
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	932.00	50.00	64.50	75.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	280.00	42.00	38.33	35.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	500.00	22.00	35.00	20.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,712.00	40.51	55.25	52.39
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	670.00	25.00	53.33	35.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	187.00	41.00	48.40	40.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	8.00	60.00	132.00	25.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	198.00	50.00	51.11	26.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,063.00	32.73	52.41	34.13
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	508.00	42.00	45.00	40.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00810	Rem Ground Sign		Each	=====	=====	=====
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	355.00	42.00	55.00	55.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	425.00	30.00	51.25	35.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1,288.00	38.04	48.96	42.48
	WEIGHTED AVERAGE FOR THE YEAR			4,063.00	37.69	52.68	44.47
=====	202-00821	Rem Sign Panel		Each	=====	=====	=====
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	46.00	20.00	22.30	17.20
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			46.00	20.00	22.30	17.20
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	114.00	50.00	46.00	50.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	335.00	30.00	36.67	35.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			449.00	35.08	39.58	38.81
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	1,206.00	25.00	25.33	15.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	184.00	15.00	34.00	20.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	97.00	300.00	292.85	380.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	435.00	35.00	28.93	19.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			1,922.00	40.18	35.13	34.80
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	889.00	35.00	31.67	25.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	774.00	35.00	45.00	45.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	429.00	25.00	34.75	17.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			2,092.00	32.95	34.69	30.76
	WEIGHTED AVERAGE FOR THE YEAR			4,509.00	36.11	35.27	33.15
=====	202-00825	Rem Flashing Beacon		Each	=====	=====	=====
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	128.00	250.00	222.42	225.50
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			128.00	250.00	222.42	225.50
	WEIGHTED AVERAGE FOR THE YEAR			128.00	250.00	222.42	225.50

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00827	Rem of Pull Box		Each	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	2.00	130.00	133.33	95.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	130.00	133.33	95.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	130.00	133.33	95.00
=====	202-00828	Rem Traf Sig Equipment		LUMP SUM	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	1.00	3500.00	11498.84	8860.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	1.00	5000.00	7944.70	3000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	4500.00	9366.36	4953.33
		WEIGHTED AVERAGE FOR THE YEAR		2.00	4500.00	9366.36	4953.33
=====	202-00840	Rem Traf Sig Pole		Each	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	2.00	950.00	2080.00	2700.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	950.00	2080.00	2700.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	950.00	2080.00	2700.00
=====	202-00848	Rem Traf Sig Control+Cab		Each	=====		
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	10.00	500.00	457.78	600.10
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	20.00	500.00	713.58	485.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		30.00	500.00	640.49	523.37
		WEIGHTED AVERAGE FOR THE YEAR		30.00	500.00	640.49	523.37
=====	202-00900	Rem Conc Footing		Each	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	1.00	200.00	1614.20	2500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	200.00	1614.20	2500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	200.00	1614.20	2500.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-01000	Rem Fence		Lin Foot	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1,000.00	1.50	1.11	0.75
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,000.00	1.50	1.11	0.75
		WEIGHTED AVERAGE FOR THE YEAR		1,000.00	1.50	1.11	0.75
=====	202-01030	Rem of Road Closure Gate		Each	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	9.00	400.00	766.63	561.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		9.00	400.00	766.63	561.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	2.00	500.00	1325.72	330.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	500.00	1325.72	330.00
		WEIGHTED AVERAGE FOR THE YEAR		11.00	418.18	834.81	519.00
=====	202-01130	Rem Gdrail Ty 3		Lin Foot	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	2,745.00	2.25	2.09	2.65
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,745.00	2.25	2.09	2.65
		WEIGHTED AVERAGE FOR THE YEAR		2,745.00	2.25	2.09	2.65
=====	202-01140	Rem Gdrail Ty 4		Lin Foot	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	165.00	20.00	39.50	8.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		165.00	20.00	39.50	8.50
		WEIGHTED AVERAGE FOR THE YEAR		165.00	20.00	39.50	8.50
=====	202-01300	Rem End Anchorage		Each	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	46.00	140.00	94.93	59.30
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		46.00	140.00	94.93	59.30

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-01300	Rem End Anchorage		Each	=====	=====	=====
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	1.00	180.00	366.75	580.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	180.00	366.75	580.00
		WEIGHTED AVERAGE FOR THE YEAR		47.00	140.85	102.12	70.38
=====	202-04002	Clean Culvert		Each	=====	=====	=====
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	1000.00	2966.67	3800.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	1000.00	2966.67	3800.00
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	2.00	2000.00	3433.62	6000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	2000.00	3433.62	6000.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	1666.67	3306.27	5266.67
=====	202-05019	Sawing Concrete (Spec)		Lin Foot	=====	=====	=====
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	400.00	10.00	6.81	3.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		400.00	10.00	6.81	3.00
		WEIGHTED AVERAGE FOR THE YEAR		400.00	10.00	6.81	3.00
=====	202-05150	Sandblasting		Sq Foot	=====	=====	=====
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	100.00	10.00	10.75	5.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		100.00	10.00	10.75	5.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	39,108.00	1.00	1.25	0.25
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		39,108.00	1.00	1.25	0.25
		WEIGHTED AVERAGE FOR THE YEAR		39,208.00	1.02	1.25	0.26

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-05300	Rem and Disposal of Paint		LUMP SUM	=====		
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	10000.00	22333.33	5000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	10000.00	22333.33	5000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	10000.00	22333.33	5000.00
=====	203-00060	Emb Matl (CIP)		Cubic Yard	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	5,500.00	16.00	15.45	14.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5,500.00	16.00	15.45	14.00
		WEIGHTED AVERAGE FOR THE YEAR		5,500.00	16.00	15.45	14.00
=====	203-01500	Blading		Hour	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	8.00	120.00	408.33	175.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8.00	120.00	408.33	175.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	8.00	175.00	170.00	175.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8.00	175.00	170.00	175.00
		WEIGHTED AVERAGE FOR THE YEAR		16.00	147.50	313.00	175.00
=====	203-01597	Potholing		Hour	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	10.00	245.00	180.23	125.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	18.00	200.00	178.11	50.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		28.00	216.07	179.01	76.79
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	10.00	150.00	169.45	145.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	203-01597	Potholing		Hour	=====	=====	=====
MTCE 01-060		I-70 WEST ITS	08/31/06	20.00	180.00	204.88	125.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		30.00	170.00	191.25	131.67
		WEIGHTED AVERAGE FOR THE YEAR		58.00	192.24	186.11	105.17
=====	203-01620	Sweeping		Hour	=====	=====	=====
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	100.00	125.00	112.50	175.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		100.00	125.00	112.50	175.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	125.00	112.50	175.00
=====	206-00000	Str Excav		Cubic Yard	=====	=====	=====
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	750.00	11.30	15.90	14.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		750.00	11.30	15.90	14.00
		WEIGHTED AVERAGE FOR THE YEAR		750.00	11.30	15.90	14.00
=====	206-00100	Str Bkfl (CL 1)		Cubic Yard	=====	=====	=====
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	600.00	30.00	53.38	34.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		250.00	40.00	30.89	37.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		850.00	32.94	39.01	34.88
		WEIGHTED AVERAGE FOR THE YEAR		850.00	32.94	39.01	34.88
=====	207-00205	Topsoil		Cubic Yard	=====	=====	=====
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		312.00	22.00	18.54	7.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		312.00	22.00	18.54	7.00
		WEIGHTED AVERAGE FOR THE YEAR		312.00	22.00	18.54	7.00
=====	208-00002	Erosion Log (12 In)		Lin Foot	=====	=====	=====
MTCE 01-060		I-70 WEST ITS	08/31/06	200.00	10.00	10.38	3.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		200.00	10.00	10.38	3.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 208-00002 Erosion Log (12 In) Lin Foot =====							
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	500.00	9.30	9.27	5.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			500.00	9.30	9.27	5.00
	WEIGHTED AVERAGE FOR THE YEAR			700.00	9.50	9.59	4.43
===== 208-00011 Erosion Bales (Weed Free) Each =====							
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	9.00	20.00	30.00	20.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			9.00	20.00	30.00	20.00
MTCE 01-060		I-70 WEST ITS	08/31/06	30.00	25.00	29.31	17.50
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			30.00	25.00	29.31	17.50
	WEIGHTED AVERAGE FOR THE YEAR			39.00	23.85	29.44	18.08
===== 208-00020 Silt Fence Lin Foot =====							
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1,500.00	2.10	3.04	1.25
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	1,000.00	2.00	1.83	1.20
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			2,500.00	2.06	2.14	1.23
	WEIGHTED AVERAGE FOR THE YEAR			2,500.00	2.06	2.14	1.23
===== 208-00045 Conc Washout Str Each =====							
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	1.00	1000.00	782.58	500.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			1.00	1000.00	782.58	500.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	8.00	800.00	409.50	180.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00045	Conc Washout Str		Each	=====	=====	=====
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	3.00	600.00	875.00	250.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		11.00	745.45	536.45	199.09
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	3.00	1000.00	825.00	1000.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	2.00	1000.00	1500.00	1500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5.00	1000.00	993.75	1200.00
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	2.00	300.00	504.63	1000.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	1500.00	1050.00	500.00
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1.00	700.00	1113.87	1500.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	1.00	1500.00	1070.17	1000.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	2.00	500.00	517.00	300.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	1.00	500.00	464.60	150.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		8.00	725.00	642.82	718.75
		WEIGHTED AVERAGE FOR THE YEAR		25.00	800.00	656.54	577.60
=====	208-00050	Storm Drain Inlet Protection		Each	=====	=====	=====
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	2.00	500.00	361.22	300.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	500.00	361.22	300.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	17.00	300.00	156.50	50.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		17.00	300.00	156.50	50.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	19.00	350.00	233.36	250.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	1.00	1000.00	925.00	925.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	382.50	251.09	283.75

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00050	Storm Drain Inlet Protection		Each	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	1.00	200.00	240.34	350.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	1000.00	716.67	1500.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	1.00	1000.00	627.00	1200.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			3.00	733.33	508.12	1016.67
	WEIGHTED AVERAGE FOR THE YEAR			42.00	379.76	266.39	242.26
=====	208-00070	Stabilized Construction Entrance		Each	=====		
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	1.00	1500.00	1491.65	1100.00
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	1.00	1500.00	1619.99	1159.95
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			2.00	1500.00	1529.08	1129.98
	WEIGHTED AVERAGE FOR THE YEAR			2.00	1500.00	1529.08	1129.98
=====	208-00100	Sediment Removal and Disposal		LUMP SUM	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1.00	4000.00	21362.33	2500.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1.00	4000.00	21362.33	2500.00
	WEIGHTED AVERAGE FOR THE YEAR			1.00	4000.00	21362.33	2500.00
=====	208-00205	Erosion Control Supervisor		Hour	=====		
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	8.00	75.00	65.83	45.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			8.00	75.00	65.83	45.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	36.00	80.00	80.00	35.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			36.00	80.00	80.00	35.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	30.00	80.00	65.00	40.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			30.00	80.00	65.00	40.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00205	Erosion Control Supervisor		Hour	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	32.00	85.00	52.12	95.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	15.00	80.00	86.00	150.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	16.00	80.00	100.52	56.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	80.00	80.00	80.88	161.99
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		143.00	81.12	81.93	133.88
		WEIGHTED AVERAGE FOR THE YEAR		217.00	80.55	80.48	101.22
=====	208-00300	Temporary Berms		Lin Foot	=====		
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	40.00	30.00	37.53	15.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		40.00	30.00	37.53	15.00
		WEIGHTED AVERAGE FOR THE YEAR		40.00	30.00	37.53	15.00
=====	210-00090	Res Delineator		Each	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	2.00	50.00	33.18	68.45
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	50.00	33.18	68.45
		WEIGHTED AVERAGE FOR THE YEAR		2.00	50.00	33.18	68.45
=====	210-00500	Reb Port Present Str		Each	=====		
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	21.00	5000.00	4674.20	2900.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		21.00	5000.00	4674.20	2900.00
		WEIGHTED AVERAGE FOR THE YEAR		21.00	5000.00	4674.20	2900.00
=====	210-00750	Res Light Standard		Each	=====		
MTCE 01-057		VARIOUS, REGION 1	05/25/06	30.00	650.00	926.44	492.45
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		30.00	650.00	926.44	492.45
		WEIGHTED AVERAGE FOR THE YEAR		30.00	650.00	926.44	492.45

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 210-00810 Res Ground Sign Each =====							
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	5.00	250.00	313.33	80.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5.00	250.00	313.33	80.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	5.00	150.00	275.00	200.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5.00	150.00	275.00	200.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	5.00	250.00	326.25	125.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5.00	250.00	326.25	125.00
		WEIGHTED AVERAGE FOR THE YEAR		15.00	216.67	307.00	135.00
===== 210-00815 Res Sign Panel Each =====							
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	11.00	100.00	196.42	320.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	2.00	150.00	346.79	100.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		13.00	107.69	214.47	286.15
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	6.00	120.00	100.00	100.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	500.00	20.00	39.50	20.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		506.00	21.19	40.92	20.95
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	60.00	25.00	36.67	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		60.00	25.00	36.67	20.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	43.00	30.00	85.00	30.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		43.00	30.00	85.00	30.00
		WEIGHTED AVERAGE FOR THE YEAR		622.00	23.97	51.78	27.03

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	210-01130	Res Gdrail Ty 3		Lin Foot	=====		
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	1,500.00	20.00	14.68	9.15
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,500.00	20.00	14.68	9.15
		WEIGHTED AVERAGE FOR THE YEAR		1,500.00	20.00	14.68	9.15
=====	210-04200	Adj Gdrail		Lin Foot	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	11,030.00	2.25	1.69	1.70
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		11,030.00	2.25	1.69	1.70
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	500.00	12.00	6.15	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		500.00	12.00	6.15	5.00
		WEIGHTED AVERAGE FOR THE YEAR		11,530.00	2.67	1.83	1.84
=====	212-00006	Seeding (Native)		Acre	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	0.30	2200.00	3333.33	2500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		0.30	2200.00	3333.33	2500.00
MTCE 01-060		I-70 WEST ITS	08/31/06	0.70	2000.00	1999.50	1380.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		0.70	2000.00	1999.50	1380.00
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	2.00	725.00	773.75	850.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	0.60	1200.00	1827.15	1850.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.60	834.62	1364.12	1080.77
		WEIGHTED AVERAGE FOR THE YEAR		3.60	1175.00	1526.28	1257.22

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	212-00032	Soil Conditioning		Acre	=====	=====	=====
MTCE 01-060		I-70 WEST ITS	08/31/06	0.70	3500.00	15210.00	4425.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		0.70	3500.00	15210.00	4425.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		0.60	2500.00	4603.40	4860.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		0.60	2500.00	4603.40	4860.00
		WEIGHTED AVERAGE FOR THE YEAR		1.30	3038.46	6887.90	4625.77
=====	212-00047	Soil Preparation (Spec)		Acre	=====	=====	=====
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	2.00	3200.00	4343.75	4250.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	3200.00	4343.75	4250.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	3200.00	4343.75	4250.00
=====	213-00002	Mulching (Weed Free Hay)		Acre	=====	=====	=====
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	0.30	2000.00	3500.00	2500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		0.30	2000.00	3500.00	2500.00
MTCE 01-060		I-70 WEST ITS	08/31/06	0.70	2500.00	2235.25	1380.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		0.70	2500.00	2235.25	1380.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2350.00	2542.89	1716.00
=====	213-00003	Mulching (Weed Free)		Acre	=====	=====	=====
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		0.60	1200.00	1388.32	830.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		0.60	1200.00	1388.32	830.00
		WEIGHTED AVERAGE FOR THE YEAR		0.60	1200.00	1388.32	830.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	213-00004	Mulching (Weed Free Straw)		Acre	=====	=====	=====
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	2.00	600.00	490.00	350.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	600.00	490.00	350.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	600.00	490.00	350.00
=====	213-00061	Mulch Tackifier		Pound	=====	=====	=====
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	50.00	8.00	10.33	12.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	8.00	10.33	12.00
MTCE 01-060		I-70 WEST ITS	08/31/06	140.00	6.00	7.19	2.30
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		140.00	6.00	7.19	2.30
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	400.00	3.10	3.30	2.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		160.00	5.00	5.27	2.45
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		560.00	3.64	4.54	2.13
		WEIGHTED AVERAGE FOR THE YEAR		750.00	4.37	5.01	2.82
=====	216-00039	Soil Reten Blanket (Straw)		Sq Yard	=====	=====	=====
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		445.00	4.00	3.27	2.80
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		445.00	4.00	3.27	2.80
		WEIGHTED AVERAGE FOR THE YEAR		445.00	4.00	3.27	2.80
=====	217-00020	Herbicide Treatment		Hour	=====	=====	=====
MTCE 06-072		C470 BOWLES TO KIJLING	12/28/06	10.00	75.00	176.47	81.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	75.00	176.47	81.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	75.00	176.47	81.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	250-00010	Envir Health/Safety Mngmt		LUMP SUM	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	1.00	3500.00	4478.27	4535.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	1.00	4000.00	2471.23	1000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	3750.00	3618.11	2767.50
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	3000.00	1750.00	3600.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	3000.00	1750.00	3600.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	3500.00	3057.68	3045.00
=====	250-00050	Monitoring Technician		Hour	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	16.00	75.00	127.49	172.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	24.00	150.00	112.39	50.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		40.00	120.00	119.49	98.80
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	32.00	85.00	66.67	70.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		32.00	85.00	66.67	70.00
		WEIGHTED AVERAGE FOR THE YEAR		72.00	104.44	97.63	86.00
=====	250-00110	Health and Safety Officer		Hour	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	20.00	135.00	159.52	150.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	20.00	150.00	176.22	50.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		40.00	142.50	166.68	100.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	16.00	130.00	121.67	75.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		16.00	130.00	121.67	75.00
		WEIGHTED AVERAGE FOR THE YEAR		56.00	138.93	155.19	92.86

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	250-00120	Material Sampling and Delivery		Each	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	8.00	150.00	190.50	185.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	16.00	185.00	157.56	50.00
	WEIGHTED AVERAGE FOR THE FIRST	QUARTER		24.00	173.33	170.74	95.00
	WEIGHTED AVERAGE FOR THE YEAR			24.00	173.33	170.74	95.00
=====	250-00200	Material Handling (Stockpile)		Cubic Yard	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	34.00	30.00	76.72	56.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	40.00	40.00	54.34	35.00
	WEIGHTED AVERAGE FOR THE FIRST	QUARTER		74.00	35.41	66.23	44.65
	WEIGHTED AVERAGE FOR THE YEAR			74.00	35.41	66.23	44.65
=====	250-00210	Solid Waste Disposal		Cubic Yard	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	34.00	100.00	57.22	40.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	40.00	40.00	97.25	35.00
	WEIGHTED AVERAGE FOR THE FIRST	QUARTER		74.00	67.57	75.98	37.30
	WEIGHTED AVERAGE FOR THE YEAR			74.00	67.57	75.98	37.30
=====	250-00220	Hazardous Waste Disposal		Cubic Yard	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	34.00	150.00	69.72	45.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	8.00	40.00	247.95	50.00
	WEIGHTED AVERAGE FOR THE FIRST	QUARTER		42.00	129.05	96.46	45.95
	WEIGHTED AVERAGE FOR THE YEAR			42.00	129.05	96.46	45.95
=====	304-06000	ABC (CL 6)		Ton	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	12.00	35.00	163.83	16.50
	WEIGHTED AVERAGE FOR THE SECOND	QUARTER		12.00	35.00	163.83	16.50

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	304-06000	ABC (CL 6)		Ton	=====	=====	=====
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	600.00	22.00	18.74	20.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		600.00	22.00	18.74	20.00
		WEIGHTED AVERAGE FOR THE YEAR		612.00	22.25	20.88	19.93
=====	304-09000	ABC (Spec)		Cubic Yard	=====	=====	=====
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	2,405.00	19.00	13.50	13.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,405.00	19.00	13.50	13.50
		WEIGHTED AVERAGE FOR THE YEAR		2,405.00	19.00	13.50	13.50
=====	403-00720	HMA (Patching) (Asph)		Ton	=====	=====	=====
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	87.00	175.00	255.67	342.00
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	16.00	175.00	135.75	135.75
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	64.00	250.00	337.00	368.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		167.00	203.74	276.63	332.20
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	5.00	250.00	350.00	300.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	812.00	150.00	176.00	176.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	10.00	225.00	410.60	343.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		827.00	151.51	191.45	178.77
MTCE 06-072		C470 BOWLES TO KIJLING	12/28/06	200.00	150.00	91.77	70.10
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		200.00	150.00	91.77	70.10
		WEIGHTED AVERAGE FOR THE YEAR		1,194.00	158.56	152.21	182.03
=====	403-00721	HMA (Patching) (Asph)		Sq Yard	=====	=====	=====
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	462.00	50.00	20.76	15.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		462.00	50.00	20.76	15.00
		WEIGHTED AVERAGE FOR THE YEAR		462.00	50.00	20.76	15.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-09210	SMA		Ton	=====	=====	=====
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	10,065.00	62.00	69.30	60.30
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			10,065.00	62.00	69.30	60.30
	WEIGHTED AVERAGE FOR THE YEAR			10,065.00	62.00	69.30	60.30
=====	403-09221	SMA (Fibers)(Asph)		Ton	=====	=====	=====
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	17,156.00	71.00	77.01	69.39
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			17,156.00	71.00	77.01	69.39
	WEIGHTED AVERAGE FOR THE YEAR			17,156.00	71.00	77.01	69.39
=====	403-33841	HMA (Gr S) (100) (PG 64-22)		Ton	=====	=====	=====
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	42.50	200.00	260.00	305.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			42.50	200.00	260.00	305.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	150.00	100.00	111.25	100.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			150.00	100.00	111.25	100.00
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	475.00	77.00	100.29	75.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			475.00	77.00	100.29	75.00
	WEIGHTED AVERAGE FOR THE YEAR			667.50	90.00	110.45	95.26
=====	403-34701	HMA (Gr SX) (75)		Ton	=====	=====	=====
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	11,942.00	35.00	38.60	38.60
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			11,942.00	35.00	38.60	38.60
	WEIGHTED AVERAGE FOR THE YEAR			11,942.00	35.00	38.60	38.60

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-34721	HMA (Gr SX) (75) (PG 58-28)		Ton	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	7,416.00	54.00	63.07	59.70
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	2,400.00	66.00	54.20	54.20
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			9,816.00	56.93	62.20	58.36
	WEIGHTED AVERAGE FOR THE YEAR			9,816.00	56.93	62.20	58.36
=====	403-34801	HMA (Gr SX) (100)		Ton	=====		
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	186.00	130.00	68.88	59.45
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			186.00	130.00	68.88	59.45
	WEIGHTED AVERAGE FOR THE YEAR			186.00	130.00	68.88	59.45
=====	408-01000	Hot Joint-Crack Sealant		Ton	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	0.32	5000.00	9533.33	5500.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			0.32	5000.00	9533.33	5500.00
	WEIGHTED AVERAGE FOR THE YEAR			0.32	5000.00	9533.33	5500.00
=====	409-02010	CC Matl (Ty II)		Ton	=====		
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	7,592.00	45.00	46.53	50.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			7,592.00	45.00	46.53	50.50
	WEIGHTED AVERAGE FOR THE YEAR			7,592.00	45.00	46.53	50.50
=====	409-02015	CC Matl (Ty II)		Sq Yard	=====		
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	385,283.00	0.80	1.15	1.50
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			385,283.00	0.80	1.15	1.50
	WEIGHTED AVERAGE FOR THE YEAR			385,283.00	0.80	1.15	1.50

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 411-03355 Asph Cem (PG 58-34) Ton =====							
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	776.00	355.00	370.00	370.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			776.00	355.00	370.00	370.00
	WEIGHTED AVERAGE FOR THE YEAR			776.00	355.00	370.00	370.00
===== 411-10255 Emul Asph (SS) Gallon =====							
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	10,842.00	2.50	1.80	1.80
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			10,842.00	2.50	1.80	1.80
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	5,360.00	1.50	2.27	1.50
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	10,938.00	1.75	1.36	1.25
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	1,750.00	1.50	1.55	1.55
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			18,048.00	1.65	1.60	1.35
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	175.00	2.80	2.97	1.30
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			175.00	2.80	2.97	1.30
	WEIGHTED AVERAGE FOR THE YEAR			29,065.00	1.97	1.65	1.52
===== 411-10275 Emul Asph (HFMS-2P) Gallon =====							
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	314,516.00	1.75	1.32	0.68
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			314,516.00	1.75	1.32	0.68
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	200,347.00	2.00	1.88	1.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			200,347.00	2.00	1.88	1.00
	WEIGHTED AVERAGE FOR THE YEAR			514,863.00	1.85	1.45	0.80

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	420-00100	Geotextile (Er Cont) (CL A)		Sq Yard	=====		
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		380.00	5.00	8.31	2.10
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			380.00	5.00	8.31	2.10
	WEIGHTED AVERAGE FOR THE YEAR			380.00	5.00	8.31	2.10
=====	420-00110	Geotextile (Drain) (CL A)		Sq Yard	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR 10/20/06		550.00	6.00	3.50	3.50
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			550.00	6.00	3.50	3.50
	WEIGHTED AVERAGE FOR THE YEAR			550.00	6.00	3.50	3.50
=====	503-00024	Drilled Caisson (24 In)		Lin Foot	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES 01/12/06		77.00	110.00	106.88	87.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			77.00	110.00	106.88	87.00
	WEIGHTED AVERAGE FOR THE YEAR			77.00	110.00	106.88	87.00
=====	503-00036	Drilled Caisson (36 In)		Lin Foot	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST 01/26/06		60.00	375.00	416.17	235.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME 02/09/06		152.00	295.00	331.27	150.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			212.00	317.64	360.55	174.06
	WEIGHTED AVERAGE FOR THE YEAR			212.00	317.64	360.55	174.06
=====	503-00042	Drilled Caisson (42 In)		Lin Foot	=====		
MTCE 01-053		I-70 VMS & SNOWGATE 08/10/06		30.00	500.00	726.60	190.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			30.00	500.00	726.60	190.00
	WEIGHTED AVERAGE FOR THE YEAR			30.00	500.00	726.60	190.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	503-00048	Drilled Caisson (48 In)		Lin Foot	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	66.00	1000.00	1053.60	460.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		66.00	1000.00	1053.60	460.00
		WEIGHTED AVERAGE FOR THE YEAR		66.00	1000.00	1053.60	460.00
=====	503-00054	Drilled Caisson (54 In)		Lin Foot	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	42.00	765.00	341.67	230.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		42.00	765.00	341.67	230.00
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	52.00	400.00	519.31	450.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		52.00	400.00	519.31	450.00
		WEIGHTED AVERAGE FOR THE YEAR		94.00	563.09	461.32	351.70
=====	506-00218	Riprap (18 In)		Cubic Yard	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	375.00	100.00	75.42	90.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		375.00	100.00	75.42	90.00
		WEIGHTED AVERAGE FOR THE YEAR		375.00	100.00	75.42	90.00
=====	506-00224	Riprap (24 In)		Cubic Yard	=====		
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	1,944.00	70.00	74.52	47.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,944.00	70.00	74.52	47.50
		WEIGHTED AVERAGE FOR THE YEAR		1,944.00	70.00	74.52	47.50
=====	509-00000	Str Steel		Pound	=====		
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	5,900.00	5.00	7.71	5.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5,900.00	5.00	7.71	5.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	509-00000	Str Steel		Pound	=====		
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	905.00	10.00	3.17	2.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		905.00	10.00	3.17	2.50
		WEIGHTED AVERAGE FOR THE YEAR		6,805.00	5.66	7.33	4.67
=====	509-08010	Alter-Erect Str Steel		LUMP SUM	=====		
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	5000.00	97446.67	94700.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	5000.00	97446.67	94700.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	5000.00	97446.67	94700.00
=====	509-08100	Provide Temporary Support		LUMP SUM	=====		
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	1.00	30000.00	27200.00	13500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	30000.00	27200.00	13500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	30000.00	27200.00	13500.00
=====	509-90000	Paint Existing Str(S)		LUMP SUM	=====		
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	25000.00	14000.00	3000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	25000.00	14000.00	3000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	25000.00	14000.00	3000.00
=====	512-00102	Bearing Device (Type II)		Each	=====		
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	20.00	1100.00	1874.64	2000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		20.00	1100.00	1874.64	2000.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	1100.00	1874.64	2000.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	515-00120	Waterproofing (Membrane)		Sq Yard	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	279.00	12.00	18.85	16.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			279.00	12.00	18.85	16.00
	WEIGHTED AVERAGE FOR THE YEAR			279.00	12.00	18.85	16.00
=====	515-00410	Concrete Sealer (Calcium Nitrite)		Sq Yard	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	160.00	70.00	30.39	50.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			160.00	70.00	30.39	50.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	70.00	75.00	68.00	50.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			70.00	75.00	68.00	50.00
	WEIGHTED AVERAGE FOR THE YEAR			230.00	71.52	50.04	50.00
=====	518-01002	Br Expan Device (0-2 In)		Lin Foot	=====		
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	240.00	130.00	78.00	78.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			240.00	130.00	78.00	78.00
	WEIGHTED AVERAGE FOR THE YEAR			240.00	130.00	78.00	78.00
=====	518-01004	Br Expan Device (0-4 In)		Lin Foot	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	105.00	200.00	262.90	180.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	60.00	200.00	278.00	278.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			165.00	200.00	266.25	215.64
	WEIGHTED AVERAGE FOR THE YEAR			165.00	200.00	266.25	215.64
=====	518-01006	Br Expan Device (0-6 In)		Lin Foot	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	88.00	1200.00	1284.79	1100.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			88.00	1200.00	1284.79	1100.00
	WEIGHTED AVERAGE FOR THE YEAR			88.00	1200.00	1284.79	1100.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	518-01015	Br Expan Device (0-15 In)		Lin Foot	=====		
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	34.00	2000.00	2383.50	1970.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		34.00	2000.00	2383.50	1970.00
		WEIGHTED AVERAGE FOR THE YEAR		34.00	2000.00	2383.50	1970.00
=====	518-02100	Polymer Mortar End Dam		Cubic Foot	=====		
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	671.00	500.00	390.50	360.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		671.00	500.00	390.50	360.00
		WEIGHTED AVERAGE FOR THE YEAR		671.00	500.00	390.50	360.00
=====	518-03100	Rapid Cure Silicone Jt Seal		Lin Foot	=====		
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	1,683.00	50.00	39.00	33.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,683.00	50.00	39.00	33.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	189.00	44.00	49.00	49.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		189.00	44.00	49.00	49.00
		WEIGHTED AVERAGE FOR THE YEAR		1,872.00	49.39	39.53	34.62
=====	601-01000	Conc CL B		Cubic Yard	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	2.00	500.00	262.03	247.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	500.00	262.03	247.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	800.00	349.00	167.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	800.00	349.00	167.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	600.00	285.75	220.33

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-03040	Conc CL D (Bridge)		Cubic Yard	=====		
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	8.00	1200.00	1590.00	650.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8.00	1200.00	1590.00	650.00
		WEIGHTED AVERAGE FOR THE YEAR		8.00	1200.00	1590.00	650.00
=====	601-03041	Conc CL D (Bridge) (Spec)		Cubic Yard	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	25.00	1250.00	1322.12	1600.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25.00	1250.00	1322.12	1600.00
		WEIGHTED AVERAGE FOR THE YEAR		25.00	1250.00	1322.12	1600.00
=====	601-03050	Conc CL D (Wall)		Cubic Yard	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	60.00	600.00	791.30	675.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		60.00	600.00	791.30	675.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	600.00	791.30	675.00
=====	601-04000	Conc CL E		Cubic Yard	=====		
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	892.00	700.00	904.60	858.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		892.00	700.00	904.60	858.00
		WEIGHTED AVERAGE FOR THE YEAR		892.00	700.00	904.60	858.00
=====	601-05035	Conc CL S35		Cubic Yard	=====		
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	52.00	2000.00	1230.00	1230.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		52.00	2000.00	1230.00	1230.00
		WEIGHTED AVERAGE FOR THE YEAR		52.00	2000.00	1230.00	1230.00
=====	601-06020	Conc (Patching) (Polymer)		Cubic Yard	=====		
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	15.60	2000.00	8776.67	10250.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		15.60	2000.00	8776.67	10250.00
		WEIGHTED AVERAGE FOR THE YEAR		15.60	2000.00	8776.67	10250.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-06100	Conc (Patching)		Cubic Yard	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	36.00	2800.00	1361.13	1600.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		36.00	2800.00	1361.13	1600.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	16.00	1500.00	2062.85	2200.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		16.00	1500.00	2062.85	2200.00
		WEIGHTED AVERAGE FOR THE YEAR		52.00	2400.00	1762.11	1784.62
=====	601-06150	Conc (Patching)		Sq Foot	=====		
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	630.00	30.00	51.00	45.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		630.00	30.00	51.00	45.00
		WEIGHTED AVERAGE FOR THE YEAR		630.00	30.00	51.00	45.00
=====	602-00020	Reinf Steel (Epoxy)		Pound	=====		
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	700.00	6.00	3.75	3.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		700.00	6.00	3.75	3.50
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	4,000.00	5.00	2.30	3.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	13,000.00	2.00	2.80	2.80
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		17,000.00	2.71	2.61	2.85
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	2,700.00	2.40	2.13	2.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	1,000.00	3.00	2.96	1.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,700.00	2.56	2.39	1.86
		WEIGHTED AVERAGE FOR THE YEAR		21,400.00	2.79	2.56	2.70

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	603-10840	84 In CSP		Lin Foot	=====		
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	216.00	250.00	256.79	275.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		216.00	250.00	256.79	275.00
		WEIGHTED AVERAGE FOR THE YEAR		216.00	250.00	256.79	275.00
=====	606-00301	Gdrail Ty 3 (6-3)		Lin Foot	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	26,230.00	15.00	14.31	13.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		26,230.00	15.00	14.31	13.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	600.00	33.00	22.90	20.75
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		600.00	33.00	22.90	20.75
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	225.00	30.00	25.74	38.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		225.00	30.00	25.74	38.00
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1,274.00	19.00	22.22	20.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,274.00	19.00	22.22	20.00
		WEIGHTED AVERAGE FOR THE YEAR		28,329.00	15.68	14.92	13.68
=====	606-00740	Gdrail Ty 7 (Sty CE)		Lin Foot	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	165.00	100.00	293.72	140.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		165.00	100.00	293.72	140.00
		WEIGHTED AVERAGE FOR THE YEAR		165.00	100.00	293.72	140.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-01340	End Anchor Ty 3D		Each	=====	=====	=====
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	2.00	900.00	914.34	1360.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	900.00	914.34	1360.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	900.00	914.34	1360.00
=====	606-02005	End Anchor (Flared)		Each	=====	=====	=====
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	158.00	1400.00	1354.03	1334.25
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		158.00	1400.00	1354.03	1334.25
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	16.00	2000.00	2100.38	1950.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		16.00	2000.00	2100.38	1950.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	1.00	1700.00	2109.55	3170.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	1700.00	2109.55	3170.00
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	4.00	1650.00	2633.05	2200.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	1650.00	2633.05	2200.00
		WEIGHTED AVERAGE FOR THE YEAR		179.00	1460.89	1439.71	1418.89
=====	606-10705	Brdg Rail Ty 7 (Spec)		Lin Foot	=====	=====	=====
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	27.00	200.00	379.61	200.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		27.00	200.00	379.61	200.00
		WEIGHTED AVERAGE FOR THE YEAR		27.00	200.00	379.61	200.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	607-00005	End Post		Each	=====	=====	=====
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		2.00	150.00	319.21	375.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	150.00	319.21	375.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	150.00	319.21	375.00
=====	607-01100	Fence BW TWP		Lin Foot	=====	=====	=====
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	1,000.00	2.50	5.19	2.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,000.00	2.50	5.19	2.00
		WEIGHTED AVERAGE FOR THE YEAR		1,000.00	2.50	5.19	2.00
=====	607-11525	Fence (Plastic)		Lin Foot	=====	=====	=====
MTCE 01-060		I-70 WEST ITS	08/31/06	200.00	4.00	3.16	6.80
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		200.00	4.00	3.16	6.80
		WEIGHTED AVERAGE FOR THE YEAR		200.00	4.00	3.16	6.80
=====	607-60270	20 Ft Gate D (CL)		Each	=====	=====	=====
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA & 12/07/06		1.00	800.00	1441.32	1200.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	800.00	1441.32	1200.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	800.00	1441.32	1200.00
=====	607-60620	Road Closure Gate		Each	=====	=====	=====
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	11.00	5200.00	6013.38	4300.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		11.00	5200.00	6013.38	4300.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	8.00	10000.00	10319.33	9570.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8.00	10000.00	10319.33	9570.00
		WEIGHTED AVERAGE FOR THE YEAR		19.00	7221.05	7358.99	6518.95

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	607-60630	HOV Gate		Each	=====		
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	10.00	25000.00	22434.45	10507.80
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		10.00	25000.00	22434.45	10507.80
		WEIGHTED AVERAGE FOR THE YEAR		10.00	25000.00	22434.45	10507.80
=====	609-21010	C and G Ty 2 I-B		Lin Foot	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	66.00	28.00	82.81	40.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		66.00	28.00	82.81	40.00
		WEIGHTED AVERAGE FOR THE YEAR		66.00	28.00	82.81	40.00
=====	609-21011	C and G Ty 2 I-M		Lin Foot	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	216.00	30.00	52.33	77.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		216.00	30.00	52.33	77.00
		WEIGHTED AVERAGE FOR THE YEAR		216.00	30.00	52.33	77.00
=====	610-00020	Median Cover (Pattern Conc)		Sq Foot	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1,116.00	10.00	17.00	11.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,116.00	10.00	17.00	11.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	839.00	15.00	11.27	9.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		839.00	15.00	11.27	9.00
		WEIGHTED AVERAGE FOR THE YEAR		1,955.00	12.15	15.09	10.14
=====	612-00001	Delin (Ty I)		Each	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	55.00	18.00	20.71	23.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		55.00	18.00	20.71	23.00
		WEIGHTED AVERAGE FOR THE YEAR		55.00	18.00	20.71	23.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	612-00003	Delin (Ty III)		Each	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	55.00	20.00	22.26	24.75
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		55.00	20.00	22.26	24.75
		WEIGHTED AVERAGE FOR THE YEAR		55.00	20.00	22.26	24.75
=====	612-00010	Delin (Spec)		Each	=====		
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	2.00	17500.00	19938.75	21220.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	17500.00	19938.75	21220.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	17500.00	19938.75	21220.00
=====	612-00031	Delin (Ty I) (Extra Ht)		Each	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	1.00	35.00	57.29	79.30
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	35.00	57.29	79.30
		WEIGHTED AVERAGE FOR THE YEAR		1.00	35.00	57.29	79.30
=====	612-00033	Delin (Ty III) (Extra Ht)		Each	=====		
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	1.00	37.00	59.38	82.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	37.00	59.38	82.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	37.00	59.38	82.00
=====	612-00300	Steel Guard Post		Each	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	1.00	750.00	760.23	1310.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	750.00	760.23	1310.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	750.00	760.23	1310.00
=====	613-00001	Direct Bor Cond		Lin Foot	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	1,600.00	12.10	15.71	14.20
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,600.00	12.10	15.71	14.20
		WEIGHTED AVERAGE FOR THE YEAR		1,600.00	12.10	15.71	14.20

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 613-00200	2 In Elec Cond			Lin Foot	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	250.00	13.00	15.51	10.20
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	300.00	14.00	11.27	5.76
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	300.00	14.00	13.40	10.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			850.00	13.71	13.75	8.56
MTCE 01-057		VARIOUS, REGION 1	05/25/06	5,000.00	9.50	13.59	10.55
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	2,000.00	14.00	14.67	13.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			7,000.00	10.79	13.84	11.25
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	54.00	30.00	19.50	17.00
MTCE 01-060		I-70 WEST ITS	08/31/06	500.00	22.00	16.94	17.50
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			554.00	22.78	17.07	17.45
	WEIGHTED AVERAGE FOR THE YEAR			8,404.00	11.87	14.03	11.39
===== 613-00201	2 In Elec Cond (Jacked)			Lin Foot	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	360.00	20.00	25.81	26.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			360.00	20.00	25.81	26.00
	WEIGHTED AVERAGE FOR THE YEAR			360.00	20.00	25.81	26.00
===== 613-00206	2 In Elec Cond (Bored)			Lin Foot	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	450.00	25.00	29.43	32.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			450.00	25.00	29.43	32.00
	WEIGHTED AVERAGE FOR THE YEAR			450.00	25.00	29.43	32.00
===== 613-00300	3 In Elec Cond			Lin Foot	=====		
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	500.00	15.00	15.19	11.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			500.00	15.00	15.19	11.50
	WEIGHTED AVERAGE FOR THE YEAR			500.00	15.00	15.19	11.50

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00301	3 In Elec Cond (Jacked)		Lin Foot	=====		
MTCE 01-057		VARIOUS, REGION 1	05/25/06	1,500.00	15.50	16.95	14.55
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,500.00	15.50	16.95	14.55
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	400.00	25.00	29.91	33.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		400.00	25.00	29.91	33.00
		WEIGHTED AVERAGE FOR THE YEAR		1,900.00	17.50	20.19	18.43
=====	613-00700	Insp Trip		Each	=====		
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	48.00	800.00	1933.33	600.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		48.00	800.00	1933.33	600.00
		WEIGHTED AVERAGE FOR THE YEAR		48.00	800.00	1933.33	600.00
=====	613-01200	2 In Elec Cond (P)		Lin Foot	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	20.00	20.00	32.70	33.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	554.00	13.00	17.29	13.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		574.00	13.24	18.00	13.70
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	575.00	15.00	18.83	10.50
MTCE 01-057		VARIOUS, REGION 1	05/25/06	7,500.00	8.50	11.07	12.40
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8,075.00	8.96	11.49	12.26
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	270.00	8.00	12.47	11.00
MTCE 01-060		I-70 WEST ITS	08/31/06	3,590.00	11.00	11.92	12.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3,860.00	10.79	11.96	11.93
		WEIGHTED AVERAGE FOR THE YEAR		12,509.00	9.72	11.87	12.23

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-01250	2-1/2 In Elec Cond (P)		Lin Foot	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	300.00	17.00	18.89	15.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	130.00	16.00	33.11	15.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		430.00	16.70	22.38	15.00
		WEIGHTED AVERAGE FOR THE YEAR		430.00	16.70	22.38	15.00
=====	613-01300	3 In Elec Cond (P)		Lin Foot	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	600.00	20.00	22.82	15.50
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	702.00	17.00	22.20	20.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,302.00	18.38	22.53	17.93
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1,150.00	14.00	20.00	12.00
MTCE 01-057		VARIOUS, REGION 1	05/25/06	5,000.00	9.50	12.38	10.85
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		6,150.00	10.34	13.50	11.07
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	10,450.00	9.00	14.01	13.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,450.00	9.00	14.01	13.00
		WEIGHTED AVERAGE FOR THE YEAR		17,902.00	10.14	14.34	12.69
=====	613-04250	2-1/2 In Elec Cond (Liquidtight Flx Met)		Lin Foot	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	130.00	70.00	31.48	24.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		130.00	70.00	31.48	24.50
		WEIGHTED AVERAGE FOR THE YEAR		130.00	70.00	31.48	24.50
=====	613-06000	Meter Pole		Each	=====		
MTCE 01-057		VARIOUS, REGION 1	05/25/06	10.00	1400.00	2219.77	1593.80
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	1400.00	2219.77	1593.80
		WEIGHTED AVERAGE FOR THE YEAR		10.00	1400.00	2219.77	1593.80

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-07000	Pull Box (Spec)		Each	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	32.00	760.00	733.73	350.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		32.00	760.00	733.73	350.00
		WEIGHTED AVERAGE FOR THE YEAR		32.00	760.00	733.73	350.00
=====	613-07010	Pull Box (Surf Mtd)		Each	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	2.00	400.00	474.30	600.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	400.00	474.30	600.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	400.00	474.30	600.00
=====	613-07017	Pull Box (16"x14"x6")		Each	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	1.00	650.00	466.13	400.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	650.00	466.13	400.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	650.00	466.13	400.00
=====	613-07034	Pull Box (24"x36"x18")		Each	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	850.00	770.00	420.00
MTCE 01-057		VARIOUS, REGION 1	05/25/06	10.00	500.00	875.93	1028.25
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	10.00	750.00	866.67	690.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		21.00	635.71	867.77	838.21
MTCE 01-060		I-70 WEST ITS	08/31/06	16.00	700.00	921.13	850.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		16.00	700.00	921.13	850.00
		WEIGHTED AVERAGE FOR THE YEAR		37.00	663.51	892.70	843.31
=====	613-07038	Pull Box (36"x48"x18")		Each	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	3.00	1250.00	908.33	525.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3.00	1250.00	908.33	525.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	1250.00	908.33	525.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-07040	Pull Box (30"x48"x24")		Each	=====		
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	16.00	900.00	952.61	1124.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		16.00	900.00	952.61	1124.00
		WEIGHTED AVERAGE FOR THE YEAR		16.00	900.00	952.61	1124.00
=====	613-10000	Wiring		LUMP SUM	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	1.00	10000.00	14286.63	10400.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	1.00	12000.00	6920.77	6885.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	1.00	3500.00	10425.84	16500.00
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	1.00	5000.00	5366.00	12994.00
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	1.00	5000.00	8757.09	4220.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5.00	6500.00	9991.87	11249.83
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	3500.00	8800.00	3700.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	3500.00	8800.00	3700.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	1.00	45000.00	56793.60	28000.00
MTCE 01-060		I-70 WEST ITS	08/31/06	1.00	20000.00	37412.50	30050.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	32500.00	48179.78	29025.00
		WEIGHTED AVERAGE FOR THE YEAR		8.00	11944.44	18712.78	14361.00
=====	613-20100	Inst Light Std		Each	=====		
MTCE 01-057		VARIOUS, REGION 1	05/25/06	5.00	300.00	501.94	492.45
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	60.00	350.00	1308.33	925.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		65.00	346.15	1227.69	891.73
		WEIGHTED AVERAGE FOR THE YEAR		65.00	346.15	1227.69	891.73
=====	613-32300	Light Std Steel (30 Ft)		Each	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	11.00	3300.00	3639.88	3125.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		11.00	3300.00	3639.88	3125.00
		WEIGHTED AVERAGE FOR THE YEAR		11.00	3300.00	3639.88	3125.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 613-32400 Light Std Steel (40 Ft) Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	10.00	3000.00	3267.14	3084.30
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	3000.00	3267.14	3084.30
		WEIGHTED AVERAGE FOR THE YEAR		10.00	3000.00	3267.14	3084.30
===== 613-40010 Light Std Foundation Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	5.00	1000.00	914.63	879.95
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	10.00	850.00	985.00	705.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		15.00	900.00	956.85	763.32
		WEIGHTED AVERAGE FOR THE YEAR		15.00	900.00	956.85	763.32
===== 613-40020 Transformer Base Alum Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	10.00	900.00	787.05	769.35
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	900.00	787.05	769.35
		WEIGHTED AVERAGE FOR THE YEAR		10.00	900.00	787.05	769.35
===== 613-40030 Inst Transformer Base Alum Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	5.00	100.00	228.36	249.00
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	60.00	70.00	391.67	255.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		65.00	72.31	375.34	254.54
		WEIGHTED AVERAGE FOR THE YEAR		65.00	72.31	375.34	254.54
===== 613-50010 Photoel Cell Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	1,000.00	60.00	49.07	21.75
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	300.00	75.00	88.33	85.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,300.00	63.46	56.28	36.35
		WEIGHTED AVERAGE FOR THE YEAR		1,300.00	63.46	56.28	36.35

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 613-50200 Lighting System Each =====							
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	20.00	350.00	353.33	510.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	350.00	353.33	510.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	350.00	353.33	510.00
===== 613-60000 Lmps Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	1,000.00	75.00	58.63	43.95
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	450.00	100.00	110.00	105.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,450.00	82.76	71.59	62.90
		WEIGHTED AVERAGE FOR THE YEAR		1,450.00	82.76	71.59	62.90
===== 613-60500 Underground Rep Each =====							
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	80.00	400.00	933.33	800.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		80.00	400.00	933.33	800.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	400.00	933.33	800.00
===== 613-70255 Fus Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	50.00	50.00	42.94	17.30
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	250.00	40.00	60.33	61.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		300.00	41.67	56.67	53.72
		WEIGHTED AVERAGE FOR THE YEAR		300.00	41.67	56.67	53.72
===== 613-70260 Fus Holder Each =====							
MTCE 01-057		VARIOUS, REGION 1	05/25/06	50.00	100.00	71.61	87.85
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	200.00	60.00	98.33	125.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		250.00	68.00	91.65	117.57
		WEIGHTED AVERAGE FOR THE YEAR		250.00	68.00	91.65	117.57

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-70400	Lumin HPS (400 W)		Each	=====		
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	11.00	730.00	416.75	321.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	4.00	650.00	454.77	375.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		15.00	708.67	422.60	335.40
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	2.00	550.00	458.33	405.00
MTCE 01-057		VARIOUS, REGION 1	05/25/06	20.00	410.00	424.96	353.65
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	200.00	530.00	531.67	455.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		222.00	519.37	518.58	445.42
		WEIGHTED AVERAGE FOR THE YEAR		237.00	531.35	505.95	438.46
=====	613-70401	Inst Lumin HPS (400 W)		Each	=====		
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	8.00	200.00	255.66	200.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		8.00	200.00	255.66	200.00
MTCE 01-057		VARIOUS, REGION 1	05/25/06	20.00	190.00	222.84	190.89
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	190.00	222.84	190.89
		WEIGHTED AVERAGE FOR THE YEAR		28.00	192.86	230.42	193.49
=====	613-72150	Lumin HPS (WT) (150 W)		Each	=====		
MTCE 01-057		VARIOUS, REGION 1	05/25/06	20.00	385.00	352.23	266.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	385.00	352.23	266.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	385.00	352.23	266.00
=====	613-80010	Ballast Un		Each	=====		
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	10.00	300.00	428.33	335.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	300.00	428.33	335.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	300.00	428.33	335.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 614-00011 Sign Panel (CL I) Sq Foot =====							
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	66.00	17.00	22.75	29.50
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	75.00	17.00	33.92	38.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	75.00	12.00	28.88	20.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				216.00	15.26	27.24	29.15
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	41.00	20.00	26.27	21.80
WEIGHTED AVERAGE FOR THE SECOND QUARTER				41.00	20.00	26.27	21.80
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	25.50	25.00	66.59	26.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	1,289.00	17.00	14.58	14.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				1,314.50	17.16	15.59	14.23
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	3,865.00	14.00	13.67	14.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	2,118.00	14.00	15.00	15.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				5,983.00	14.00	13.87	14.35
WEIGHTED AVERAGE FOR THE YEAR				7,554.50	14.62	15.13	14.80
===== 614-00012 Sign Panel (CL II) Sq Foot =====							
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	4,234.00	19.00	18.25	16.50
WEIGHTED AVERAGE FOR THE THIRD QUARTER				4,234.00	19.00	18.25	16.50
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	7,475.00	16.00	16.83	16.50
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	6,580.00	16.00	19.00	19.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				14,055.00	16.00	17.32	17.67
WEIGHTED AVERAGE FOR THE YEAR				18,289.00	16.69	17.72	17.40

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 614-00013 Sign Panel (CL III) Sq Foot =====							
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	13,500.00	23.00	21.56	20.80
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	596.00	22.00	21.67	22.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				14,096.00	22.96	21.57	20.85
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	348.00	20.00	22.00	22.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	186.00	20.00	25.00	25.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				534.00	20.00	22.45	23.04
WEIGHTED AVERAGE FOR THE YEAR				14,630.00	22.85	21.60	20.93
===== 614-00025 Inst Sign Panel (CL I) Sq Foot =====							
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	3,113.86	6.00	7.75	6.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	2,366.00	3.25	6.67	4.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				5,479.86	4.81	7.36	5.14
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	8,894.49	5.00	4.92	6.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	1,331.00	5.00	6.40	3.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				10,225.49	5.00	5.21	5.61
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	2,978.00	6.00	5.38	4.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				2,978.00	6.00	5.38	4.00
WEIGHTED AVERAGE FOR THE YEAR				18,683.35	5.10	5.89	5.21
===== 614-00027 Inst Sign Panel (CL II) Sq Foot =====							
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	5,424.01	8.00	9.25	7.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00027	Inst Sign Panel (CL II)		Sq Foot	=====	=====	=====
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	2,139.00	4.25	7.33	4.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7,563.01	6.94	8.81	6.15
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	3,268.26	6.00	6.50	7.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	1,913.00	6.00	8.00	4.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,181.26	6.00	7.24	5.89
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	3,241.00	7.00	6.75	5.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,241.00	7.00	6.75	5.00
		WEIGHTED AVERAGE FOR THE YEAR		15,985.27	6.65	7.87	5.83
=====	614-00028	Inst Sign Panel (CL III)		Sq Foot	=====	=====	=====
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	107.44	11.00	15.25	8.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	247.00	5.50	15.33	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		354.44	7.17	15.30	9.39
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	2,114.40	8.00	9.08	9.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,114.40	8.00	9.08	9.00
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	462.00	10.00	9.06	10.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	1,777.00	8.00	11.00	8.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,239.00	8.41	10.53	8.41
		WEIGHTED AVERAGE FOR THE YEAR		4,707.84	8.13	10.32	8.75
=====	614-00200	Steel Sign Post (U-2)		Lin Foot	=====	=====	=====
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	33.00	15.00	50.48	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		33.00	15.00	50.48	10.00
		WEIGHTED AVERAGE FOR THE YEAR		33.00	15.00	50.48	10.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00612	Steel Sign Post (W 6x12)		Lin Foot	=====		
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	32.00	30.00	40.05	35.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		32.00	30.00	40.05	35.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	140.00	30.00	36.00	36.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		140.00	30.00	36.00	36.00
		WEIGHTED AVERAGE FOR THE YEAR		172.00	30.00	38.16	35.81
=====	614-00615	Steel Sign Post (W 6x15)		Lin Foot	=====		
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	80.00	35.00	39.17	35.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		80.00	35.00	39.17	35.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	35.00	39.17	35.00
=====	614-00818	Steel Sign Post (W 8x18)		Lin Foot	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	96.50	53.00	73.13	57.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		96.50	53.00	73.13	57.00
		WEIGHTED AVERAGE FOR THE YEAR		96.50	53.00	73.13	57.00
=====	614-01026	Steel Sign Post (W 10x26)		Lin Foot	=====		
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	40.00	60.00	65.67	47.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		40.00	60.00	65.67	47.00
		WEIGHTED AVERAGE FOR THE YEAR		40.00	60.00	65.67	47.00
=====	614-01226	Steel Sign Post (W 12x26)		Lin Foot	=====		
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	50.00	63.00	73.67	51.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		50.00	63.00	73.67	51.00
		WEIGHTED AVERAGE FOR THE YEAR		50.00	63.00	73.67	51.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01502	Steel Sign Supp (2-In Rd)(Po&Sock)		Lin Foot	=====		
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	4,793.00	14.00	15.67	12.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,793.00	14.00	15.67	12.00
		WEIGHTED AVERAGE FOR THE YEAR		4,793.00	14.00	15.67	12.00
=====	614-01512	Steel Sign Supp (2-In Rd)(Post)		Lin Foot	=====		
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	4,076.00	15.00	11.65	14.60
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	1,480.00	10.00	10.00	12.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,556.00	13.67	11.30	13.91
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	1,038.00	11.00	12.60	8.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	318.00	12.00	11.90	12.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,356.00	11.23	12.44	8.94
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	2,020.00	10.00	11.67	11.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	1,245.00	10.00	16.00	16.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,265.00	10.00	12.41	12.91
		WEIGHTED AVERAGE FOR THE YEAR		10,177.00	12.17	11.75	12.92
=====	614-01513	Steel Sign Supp (2-In Rd)(Post)(Install)		Lin Foot	=====		
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	2,126.00	12.00	6.88	4.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,126.00	12.00	6.88	4.50
		WEIGHTED AVERAGE FOR THE YEAR		2,126.00	12.00	6.88	4.50
=====	614-01522	Steel Sign Supp (2-In Rd)(Sock)		Each	=====		
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	424.00	80.00	51.33	58.30

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01522	Steel Sign Supp (2-In Rd)(Sock)		Each	=====	=====	=====
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	143.00	40.00	43.33	55.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		567.00	69.91	49.71	57.47
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	98.00	40.00	60.20	45.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	26.00	60.00	67.23	50.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		124.00	44.19	61.67	46.05
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	174.00	55.00	51.67	50.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	72.00	55.00	68.00	68.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		246.00	55.00	53.65	55.27
		WEIGHTED AVERAGE FOR THE YEAR		937.00	62.59	52.63	55.38
=====	614-01523	Steel Sign Supp (2-In Rd)(Sock)(Install)		Each	=====	=====	=====
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	155.00	50.00	43.25	28.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		155.00	50.00	43.25	28.00
		WEIGHTED AVERAGE FOR THE YEAR		155.00	50.00	43.25	28.00
=====	614-01575	Steel Sign Supp (2-1/2 In Rd NP40)(Po)		Lin Foot	=====	=====	=====
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	5,743.00	18.00	14.80	12.20
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,743.00	18.00	14.80	12.20
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	3,390.00	18.00	20.00	18.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3,390.00	18.00	20.00	18.00
		WEIGHTED AVERAGE FOR THE YEAR		9,133.00	18.00	16.40	14.35

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01578	Steel Sign Supp (2-1/2 In Rd NP40)(Slip)		Each	=====		
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	550.00	170.00	166.50	146.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		550.00	170.00	166.50	146.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	302.00	170.00	206.67	170.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		302.00	170.00	206.67	170.00
		WEIGHTED AVERAGE FOR THE YEAR		852.00	170.00	178.22	154.51
=====	614-01582	Steel Sign Supp (2-1/2 In Rd)(Po&Slip)		Lin Foot	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	26.00	30.00	37.00	66.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		26.00	30.00	37.00	66.00
		WEIGHTED AVERAGE FOR THE YEAR		26.00	30.00	37.00	66.00
=====	614-01585	Steel Sign Supp (2-1/2 In Rd 80)(Po)		Lin Foot	=====		
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	1,783.00	20.00	24.00	23.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	5,450.00	23.00	20.00	23.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7,233.00	22.26	21.32	23.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	16.00	23.00	38.33	30.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	1,166.00	18.00	23.60	21.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	2,162.00	22.00	22.55	22.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3,344.00	20.61	22.96	21.69
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	4,599.00	25.00	23.33	22.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	3,742.00	25.00	27.00	27.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		8,341.00	25.00	24.12	24.24
		WEIGHTED AVERAGE FOR THE YEAR		18,918.00	23.18	22.83	23.32

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01586	Steel Sign Supp(2-1/2 In Rd 80)(Po)(Ins)		Lin Foot	=====		
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	2,892.00	15.00	13.88	9.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,892.00	15.00	13.88	9.50
		WEIGHTED AVERAGE FOR THE YEAR		2,892.00	15.00	13.88	9.50
=====	614-01588	Steel Sign Supp (2-1/2 In Rd 80)(Slip)		Each	=====		
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	139.00	190.00	176.67	175.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	500.00	130.00	167.50	155.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		639.00	143.05	170.20	159.35
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	4.00	150.00	225.00	175.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	96.00	175.00	189.00	155.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	22.00	135.00	237.95	31.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	182.00	190.00	208.40	160.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		304.00	180.76	204.52	149.28
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	326.00	175.00	180.00	160.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	280.00	175.00	210.00	210.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		606.00	175.00	186.68	183.10
		WEIGHTED AVERAGE FOR THE YEAR		1,549.00	162.95	187.54	166.67
=====	614-01589	Steel Sign Supp (2.5 In Rd Sch 80)(Ins)		Each	=====		
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	161.00	80.00	97.50	65.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		161.00	80.00	97.50	65.00
		WEIGHTED AVERAGE FOR THE YEAR		161.00	80.00	97.50	65.00
=====	614-03001	Conc Footing (Ty 1)		Each	=====		
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	2.00	800.00	1078.60	800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	800.00	1078.60	800.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-03001	Conc Footing (Ty 1)		Each	=====		
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	10.00	750.00	1000.00	1000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	750.00	1000.00	1000.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	758.33	1039.30	966.67
=====	614-03002	Conc Footing (Ty 2)		Each	=====		
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	4.00	1000.00	1000.00	1000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	1000.00	1000.00	1000.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	1000.00	1000.00	1000.00
=====	614-03003	Conc Footing (Ty 3)		Each	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	7.00	1300.00	1139.20	1110.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		7.00	1300.00	1139.20	1110.00
		WEIGHTED AVERAGE FOR THE YEAR		7.00	1300.00	1139.20	1110.00
=====	614-03006	Conc Footing (Ty 6)		Each	=====		
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	4.00	1600.00	1600.00	1800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	1600.00	1600.00	1800.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	1600.00	1600.00	1800.00
=====	614-03007	Conc Footing (Ty 7)		Each	=====		
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	4.00	1750.00	2000.00	2000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	1750.00	2000.00	2000.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	1750.00	2000.00	2000.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-10100	Inst Sign Brdg Str		Each	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	1.00	15000.00	9318.20	8500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	15000.00	9318.20	8500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	15000.00	9318.20	8500.00
=====	614-10128	Blankout Sign (Fib Opt)		Each	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	10.00	10000.00	11937.34	12130.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	10000.00	11937.34	12130.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	10000.00	11937.34	12130.00
=====	614-10146	VMS (LED) (Ground Mounted)		Each	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	1.00	107000.00	96313.10	89500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	107000.00	96313.10	89500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	107000.00	96313.10	89500.00
=====	614-10147	VMS LED (Overhead)		Each	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	2.00	120000.00	121355.96	106600.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	120000.00	121355.96	106600.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	120000.00	121355.96	106600.00
=====	614-32400	Monotube Overhead Sign Cant (24 In Dia)		Each	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	2.00	30500.00	33702.21	30130.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	30500.00	33702.21	30130.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	30500.00	33702.21	30130.00
=====	614-70336	Traf Sig Face (12-12-12)		Each	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	10.00	750.00	596.00	525.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	750.00	596.00	525.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	750.00	596.00	525.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-72830	Communications Cabinet		Each	=====	=====	=====
MTCE 01-060		I-70 WEST ITS	08/31/06	14.00	1800.00	997.50	1100.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		14.00	1800.00	997.50	1100.00
		WEIGHTED AVERAGE FOR THE YEAR		14.00	1800.00	997.50	1100.00
=====	614-72875	Loop Detect Wire		Lin Foot	=====	=====	=====
MTCE 01-057		VARIOUS, REGION 1	05/25/06	5,000.00	2.85	2.48	2.40
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,000.00	2.85	2.48	2.40
		WEIGHTED AVERAGE FOR THE YEAR		5,000.00	2.85	2.48	2.40
=====	614-72886	Intersection Detect Sys (Camera)		Each	=====	=====	=====
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	2.00	5500.00	3981.67	4925.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	5500.00	3981.67	4925.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	5500.00	3981.67	4925.00
=====	614-72887	Detect (Microwave Veh)		Each	=====	=====	=====
MTCE 01-060		I-70 WEST ITS	08/31/06	4.00	8000.00	3859.00	4565.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	8000.00	3859.00	4565.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	8000.00	3859.00	4565.00
=====	614-72896	Inst Intersect Detect Sys (Camera)		Each	=====	=====	=====
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	4.00	800.00	922.67	800.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4.00	800.00	922.67	800.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	800.00	922.67	800.00
=====	614-75216	Inst Ped Sig Face (16)		Each	=====	=====	=====
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	8.00	180.00	199.61	220.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-75216	Inst Ped Sig Face (16)		Each	=====	=====	=====
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	16.00	130.00	219.40	180.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			24.00	146.67	211.48	193.33
	WEIGHTED AVERAGE FOR THE YEAR			24.00	146.67	211.48	193.33
=====	614-75336	Inst Traf Sig Face (12-12-12)		Each	=====	=====	=====
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	6.00	150.00	329.68	155.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	16.00	175.00	352.39	300.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			22.00	168.18	344.82	260.45
	WEIGHTED AVERAGE FOR THE YEAR			22.00	168.18	344.82	260.45
=====	614-75560	Inst Traf Sig Face (12-12-12-12-12)		Each	=====	=====	=====
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	8.00	250.00	384.68	215.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	12.00	250.00	416.34	300.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			20.00	250.00	401.44	266.00
	WEIGHTED AVERAGE FOR THE YEAR			20.00	250.00	401.44	266.00
=====	614-75841	Inst Traf Sig Ctrler (Ty 170)		Each	=====	=====	=====
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	1.00	2300.00	2200.24	3650.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	2.00	2000.00	2322.66	550.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			3.00	2100.00	2273.69	1583.33
	WEIGHTED AVERAGE FOR THE YEAR			3.00	2100.00	2273.69	1583.33
=====	614-75848	Inst Traf Sig Ctrler + Cab		Each	=====	=====	=====
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	20.00	1500.00	1345.78	480.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			20.00	1500.00	1345.78	480.00
	WEIGHTED AVERAGE FOR THE YEAR			20.00	1500.00	1345.78	480.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-75860	Inst Ped Push Button		Each	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	8.00	55.00	114.18	75.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	16.00	55.00	171.24	300.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			24.00	55.00	148.41	225.00
	WEIGHTED AVERAGE FOR THE YEAR			24.00	55.00	148.41	225.00
=====	614-75877	Inst Prefab Loop Detect (Spec)		Lin Foot	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	2,200.00	6.50	3.83	3.55
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			2,200.00	6.50	3.83	3.55
	WEIGHTED AVERAGE FOR THE YEAR			2,200.00	6.50	3.83	3.55
=====	614-80000	Flash Beacon		Each	=====		
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	1.00	2500.00	8000.00	8000.00
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	103.00	1750.00	2010.57	1605.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			104.00	1757.21	2020.24	1666.49
	WEIGHTED AVERAGE FOR THE YEAR			104.00	1757.21	2020.24	1666.49
=====	614-80002	Inst Flash Beacon		Each	=====		
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	25.00	300.00	1147.17	531.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			25.00	300.00	1147.17	531.00
	WEIGHTED AVERAGE FOR THE YEAR			25.00	300.00	1147.17	531.00
=====	614-80385	Rumble Strip		Lin Foot	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	3,380.00	1.50	2.10	3.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			3,380.00	1.50	2.10	3.00
	WEIGHTED AVERAGE FOR THE YEAR			3,380.00	1.50	2.10	3.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-81301	Inst Sig-Light Pole (1)		Each	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	4.00	2700.00	2277.70	2600.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	8.00	2700.00	1755.07	1800.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		12.00	2700.00	1964.12	2066.67
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	2.00	3000.00	3400.00	4100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	3000.00	3400.00	4100.00
		WEIGHTED AVERAGE FOR THE YEAR		14.00	2742.86	2151.41	2357.14
=====	614-85001	Impact Atten		Each	=====		
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	3.00	16000.00	8146.95	6700.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3.00	16000.00	8146.95	6700.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	16000.00	8146.95	6700.00
=====	614-86105	Telemetry (Field)		Each	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	1.00	5500.00	1495.50	1255.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	5500.00	1495.50	1255.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	5500.00	1495.50	1255.00
=====	614-86705	Inst Traf Sig Equip		Hour	=====		
MTCE 01-057		VARIOUS, REGION 1	05/25/06	160.00	90.00	110.98	116.20
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		160.00	90.00	110.98	116.20
		WEIGHTED AVERAGE FOR THE YEAR		160.00	90.00	110.98	116.20
=====	614-86710	Traffic Sig Equip		LUMP SUM	=====		
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	1.00	5000.00	3646.39	2040.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	5000.00	3646.39	2040.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	5000.00	3646.39	2040.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-86920	Mod Traf Sig Ctrler Cab		Each	=====		
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	3.00	3000.00	1603.71	982.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	3000.00	1603.71	982.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	3000.00	1603.71	982.00
=====	614-87010	Fiber Optic Cable (S Mode) (12 Fiber)		Lin Foot	=====		
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	500.00	4.00	9.34	4.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		500.00	4.00	9.34	4.50
		WEIGHTED AVERAGE FOR THE YEAR		500.00	4.00	9.34	4.50
=====	614-87020	Optic Transceiver		Each	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	6.00	2000.00	3028.75	2900.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	2000.00	3028.75	2900.00
		WEIGHTED AVERAGE FOR THE YEAR		6.00	2000.00	3028.75	2900.00
=====	614-87028	Video Optic Transceiver		Each	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	20.00	3500.00	2572.50	2300.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	3500.00	2572.50	2300.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	3500.00	2572.50	2300.00
=====	614-87320	CCTV		Each	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	10.00	4000.00	3613.25	3000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	4000.00	3613.25	3000.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	4000.00	3613.25	3000.00
=====	614-87325	CCTV Pole		Each	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	6.00	3500.00	2761.25	3000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	3500.00	2761.25	3000.00
		WEIGHTED AVERAGE FOR THE YEAR		6.00	3500.00	2761.25	3000.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-87350	Test Fiber Optic Cable		LUMP SUM	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	2800.00	2536.67	2500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	2800.00	2536.67	2500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2800.00	2536.67	2500.00
=====	614-87401	Fiber Optic Cable (Spec)		Lin Foot	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	350.00	2.80	3.15	1.95
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		350.00	2.80	3.15	1.95
		WEIGHTED AVERAGE FOR THE YEAR		350.00	2.80	3.15	1.95
=====	614-87406	Fiber Optic Cable (S Mode) (6 S)		Lin Foot	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	5,555.00	3.50	4.63	4.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,555.00	3.50	4.63	4.00
		WEIGHTED AVERAGE FOR THE YEAR		5,555.00	3.50	4.63	4.00
=====	614-87497	Fiber Optic Cable (M Mode) (96 S)		Lin Foot	=====		
MTCE 01-057		VARIOUS, REGION 1	05/25/06	10,000.00	1.90	3.66	1.35
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10,000.00	1.90	3.66	1.35
		WEIGHTED AVERAGE FOR THE YEAR		10,000.00	1.90	3.66	1.35
=====	620-00020	Sanitary Facility		Each	=====		
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	1.00	2000.00	791.43	270.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	2000.00	791.43	270.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2000.00	791.43	270.00
=====	625-00000	Const Surveying		LUMP SUM	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	6000.00	4566.67	2190.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	6000.00	4566.67	2190.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	625-00000	Const Surveying		LUMP SUM	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	1.00	3500.00	4387.60	8900.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	3500.00	4387.60	8900.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	4750.00	4454.75	5545.00
=====	626-00000	Mobilization		LUMP SUM	=====		
MTCE 05-045		R5 - REGION WIDE EPOXY STRIPI	01/12/06	1.00	20000.00	23833.33	1500.00
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	1.00	30000.00	28437.00	2185.00
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	1.00	10000.00	11447.75	8000.00
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	1.00	20000.00	27110.00	27740.00
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	1.00	10000.00	14857.03	14340.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	1.00	10000.00	12452.21	10100.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	1.00	10000.00	25860.48	42000.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	1.00	75000.00	34300.00	34300.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	1.00	75000.00	150567.28	222748.12
MTCE 01-054		R1 FY 06 STRIPING WEST	03/09/06	1.00	12000.00	3666.67	5000.00
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	1.00	10000.00	10924.25	28097.00
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	1.00	5000.00	4638.03	3000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		12.00	23916.67	27139.57	33250.84
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	1.00	33000.00	42000.00	30000.00
MTCE 04-065		R4 I-25 FRONTAGE RD EPOXY	04/13/06	1.00	8000.00	2250.00	1000.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	1.00	50000.00	43929.70	33000.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	14000.00	44800.00	25000.00
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	1.00	50000.00	40000.00	5000.00
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	1.00	20000.00	5892.50	5892.50
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	1.00	25000.00	53333.33	10000.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	1.00	16000.00	15161.67	12000.00
MTCE 01-057		VARIOUS, REGION 1	05/25/06	1.00	35000.00	8225.00	2400.00
MTCE 01-059		REGION 1 STRIPING	06/01/06	1.00	5000.00	19916.67	10000.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	1.00	20000.00	81766.00	114500.00
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	1.00	30000.00	45750.00	15000.00
MTCE 04-069		FY07 R4 EPOXY EAST	06/15/06	1.00	10000.00	15133.33	10000.00
MTCE 04-070		FY07 R4 EPOXY WEST	06/15/06	1.00	10000.00	12066.67	17000.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	1.00	100000.00	92500.00	125000.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	1.00	15000.00	27225.00	37000.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	626-00000	Mobilization		LUMP SUM	=====		
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	1.00	25000.00	30831.67	19000.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		17.00	27411.76	33452.52	27752.50
MTCE 06-069		REGION 6 STRIPING	07/06/06	1.00	16000.00	62500.00	100000.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	1.00	45000.00	77712.67	135000.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	1.00	50000.00	102276.25	110000.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	1.00	64000.00	80000.00	80000.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	1.00	10000.00	27080.00	20000.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	1.00	36000.00	49644.50	12800.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	1.00	70000.00	53848.40	14800.00
MTCE 01-060		I-70 WEST ITS	08/31/06	1.00	25000.00	18231.50	14000.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	1.00	150000.00	129000.00	124000.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	1.00	40000.00	38430.00	40000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	50600.00	60491.10	65060.00
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	1.00	12000.00	24949.00	12825.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	15000.00	27200.00	14000.00
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	1.00	60000.00	45000.00	20000.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	1.00	50000.00	62800.00	62800.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	1.00	40000.00	56099.47	20000.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	1.00	28000.00	24000.00	9500.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	1.00	24000.00	22779.40	25000.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	1.00	15000.00	18531.01	4500.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	1.00	185000.00	131385.57	58648.99
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	1.00	20000.00	18179.33	15000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	44900.00	40253.35	24227.40
		WEIGHTED AVERAGE FOR THE YEAR		49.00	34857.14	38730.95	35993.40
=====	626-01000	Public Info Services		LUMP SUM	=====		
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	1.00	2500.00	3500.00	5000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	2500.00	3500.00	5000.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	1.00	5000.00	1750.00	1500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	5000.00	1750.00	1500.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 626-01000 Public Info Services LUMP SUM =====							
MTCE 06-072		C470 BOWLES TO KIJLING	12/28/06	1.00	5000.00	2922.14	539.98
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	5000.00	2922.14	539.98
		WEIGHTED AVERAGE FOR THE YEAR		3.00	4166.67	2919.61	2346.66
===== 627-00003 Thermoplastic Pvmt Mkg (Inlaid) Sq Foot =====							
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	14,814.00	11.00	9.17	7.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		14,814.00	11.00	9.17	7.50
		WEIGHTED AVERAGE FOR THE YEAR		14,814.00	11.00	9.17	7.50
===== 627-00005 Epoxy Pvmt Mkg Gallon =====							
MTCE 05-045		R5 - REGION WIDE EPOXY STRIPI	01/12/06	38,929.00	44.00	45.20	41.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	435.00	75.00	61.00	61.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	1,700.00	75.00	69.25	75.00
MTCE 01-054		R1 FY 06 STRIPING WEST	03/09/06	12,745.00	46.00	43.82	41.95
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		53,809.00	45.70	45.92	42.46
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	167.00	100.00	123.17	76.00
MTCE 04-065		R4 I-25 FRONTAGE RD EPOXY	04/13/06	3,566.00	61.00	44.18	41.10
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	413.00	65.00	78.06	88.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	8.00	350.00	241.00	210.00
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	20,116.03	45.00	49.40	42.80
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	57.00	100.00	103.45	103.45
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	37,823.00	43.00	44.58	43.73
MTCE 01-059		REGION 1 STRIPING	06/01/06	12,145.00	43.50	46.88	42.00
MTCE 04-069		FY07 R4 EPOXY EAST	06/15/06	31,504.00	43.00	42.91	40.85
MTCE 04-070		FY07 R4 EPOXY WEST	06/15/06	15,774.00	44.00	40.90	40.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	2,575.00	70.00	52.50	40.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		124,148.03	44.77	44.83	42.28
MTCE 06-069		REGION 6 STRIPING	07/06/06	4,000.00	43.00	51.00	42.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-00005	Epoxy Pvmt Mkg		Gallon	=====	=====	=====
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	10.00	200.00	432.50	425.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	10.00	400.00	480.40	345.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,020.00	44.28	54.61	43.71
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	10.00	120.00	275.40	350.00
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	463.00	75.00	81.74	84.78
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		473.00	75.95	84.68	90.39
		WEIGHTED AVERAGE FOR THE YEAR		182,450.03	45.12	45.57	42.49
=====	627-00011	Pvmt Mkg Paint (Waterborne)		Gallon	=====	=====	=====
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	700.00	35.00	35.00	35.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	1,200.00	35.00	22.75	25.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,900.00	35.00	24.31	28.68
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	57.00	70.00	28.75	28.75
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	1,575.00	30.00	15.00	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,632.00	31.40	15.24	10.65
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	10.00	325.00	615.89	1250.44
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	325.00	615.89	1250.44
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	20.00	50.00	119.75	50.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		20.00	50.00	119.75	50.00
		WEIGHTED AVERAGE FOR THE YEAR		3,562.00	34.25	25.44	23.97
=====	627-00012	Pvmt Mkg Paint (Low VOC Solvent Base)		Gallon	=====	=====	=====
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	826.00	40.00	21.24	16.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		826.00	40.00	21.24	16.50

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-00012	Pvmt Mkg Paint (Low VOC Solvent Base)		Gallon	=====		
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	20.00	200.00	308.75	315.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	200.00	308.75	315.00
MTCE 02-032		SH 115 EMERGENCY REPAIR	10/20/06	10.00	90.00	190.63	200.00
MTCE 06-072		C470 BOWLES TO Kipling	12/28/06	1,006.00	35.00	16.90	12.96
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,016.00	35.54	17.88	14.80
		WEIGHTED AVERAGE FOR THE YEAR		1,862.00	39.29	20.06	18.78
=====	627-01001	Preform Plastic Pvmt Mkg (Ty I)		Sq Foot	=====		
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	5,400.00	11.00	10.39	11.30
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,400.00	11.00	10.39	11.30
MTCE 06-072		C470 BOWLES TO Kipling	12/28/06	3,993.00	11.00	10.91	10.80
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,993.00	11.00	10.91	10.80
		WEIGHTED AVERAGE FOR THE YEAR		9,393.00	11.00	10.68	11.09
=====	627-01003	Preform Plastic Pvmt Mkg (Ty A) (Inlaid)		Sq Foot	=====		
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	4,700.00	13.00	13.08	12.25
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		4,700.00	13.00	13.08	12.25
		WEIGHTED AVERAGE FOR THE YEAR		4,700.00	13.00	13.08	12.25
=====	627-01010	Preform Plastic Pvmt Mkg (TY I)(Inlaid)		Sq Foot	=====		
MTCE 01-054		R1 FY 06 STRIPING WEST	03/09/06	15,980.00	10.00	10.42	10.75
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		15,980.00	10.00	10.42	10.75

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 627-01010		Preform Plastic Pvmt Mkg (TY I)(Inlaid)		Sq Foot	=====		
MTCE 01-059		REGION 1 STRIPING	06/01/06	49,258.00	11.00	9.41	8.50
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			49,258.00	11.00	9.41	8.50
	WEIGHTED AVERAGE FOR THE YEAR			65,238.00	10.76	9.66	9.05
===== 627-02001		Preform Plastic Pvmt Mkg (Ty II)		Sq Foot	=====		
MTCE 06-069		REGION 6 STRIPING	07/06/06	25,000.00	10.50	9.00	8.50
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			25,000.00	10.50	9.00	8.50
	WEIGHTED AVERAGE FOR THE YEAR			25,000.00	10.50	9.00	8.50
===== 627-02010		Preform Plastic Pvmt Mkg (Ty II)(Inlaid)		Sq Foot	=====		
MTCE 01-054		R1 FY 06 STRIPING WEST	03/09/06	1,540.00	12.00	11.08	12.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			1,540.00	12.00	11.08	12.00
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	18,150.00	18.00	13.75	12.50
MTCE 01-059		REGION 1 STRIPING	06/01/06	42,042.00	11.50	10.58	9.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			60,192.00	13.46	11.29	10.06
MTCE 06-069		REGION 6 STRIPING	07/06/06	50,000.00	12.00	10.75	9.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			50,000.00	12.00	10.75	9.00
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	365.00	25.00	27.25	25.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			365.00	25.00	27.25	25.00
	WEIGHTED AVERAGE FOR THE YEAR			112,097.00	12.83	11.19	9.66

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-30324	Preform Plastic Pvmt Mkg (WS) (TY I)		Sq Foot	=====		
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	3,129.00	11.25	20.91	20.55
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3,129.00	11.25	20.91	20.55
		WEIGHTED AVERAGE FOR THE YEAR		3,129.00	11.25	20.91	20.55
=====	627-30327	Preform Plastic Pvmt Mkg (WS) (Ty III)		Sq Foot	=====		
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	541.00	16.00	16.20	16.20
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		541.00	16.00	16.20	16.20
		WEIGHTED AVERAGE FOR THE YEAR		541.00	16.00	16.20	16.20
=====	627-30329	Preform Plastic Pvmt Mkg (XS) (TY I)		Sq Foot	=====		
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	17,409.00	9.25	13.82	9.83
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		17,409.00	9.25	13.82	9.83
		WEIGHTED AVERAGE FOR THE YEAR		17,409.00	9.25	13.82	9.83
=====	627-30332	Preform Plastic Pvmt Mkg (XS) (Ty III)		Sq Foot	=====		
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	720.00	12.00	10.76	10.80
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		720.00	12.00	10.76	10.80
		WEIGHTED AVERAGE FOR THE YEAR		720.00	12.00	10.76	10.80
=====	627-30405	Preform Thermoplastic Pvmt Mkg (WS)		Sq Foot	=====		
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	918.00	20.00	16.75	15.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		918.00	20.00	16.75	15.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	72.00	16.00	21.33	16.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-30405	Preform Thermoplastic Pvmt Mkg (WS)		Sq Foot	=====		
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	1,770.00	15.00	15.83	15.50
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	1,655.00	20.00	16.50	15.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	20,823.00	12.00	11.13	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		24,320.00	12.77	11.62	10.76
		WEIGHTED AVERAGE FOR THE YEAR		25,238.00	13.04	11.81	10.91
=====	627-30410	Preform Thermoplastic Pvmt Mkg (XS)		Sq Foot	=====		
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	104.00	11.50	16.00	10.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	300.00	13.00	12.50	10.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	35,710.00	10.00	9.07	8.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		36,114.00	10.03	9.10	8.02
		WEIGHTED AVERAGE FOR THE YEAR		36,114.00	10.03	9.10	8.02
=====	630-00000	Flagging		Hour	=====		
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	1,200.00	22.00	24.10	25.50
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	800.00	24.00	21.33	22.00
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	80.00	22.00	24.39	23.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	400.00	25.00	25.08	27.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	500.00	24.00	21.27	19.50
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	400.00	23.00	21.00	21.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	1,000.00	23.00	14.88	8.50
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	240.00	25.00	22.23	19.28
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	40.00	25.00	22.10	24.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4,660.00	23.30	21.27	19.98
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	200.00	24.00	30.27	30.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	160.00	25.00	20.06	19.25
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	644.00	30.00	30.00	40.00
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	300.00	24.00	25.30	25.30
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	400.00	25.00	28.63	14.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	1,000.00	28.00	37.00	40.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	1,000.00	20.00	12.00	6.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	1,500.00	24.00	20.81	19.25
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	500.00	22.00	19.42	20.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00000	Flagging		Hour	=====	=====	=====
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	80.00	23.00	20.50	22.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,784.00	24.58	23.39	23.28
MTCE 06-069		REGION 6 STRIPING	07/06/06	480.00	25.00	15.00	10.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	400.00	24.00	27.67	24.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	100.00	24.00	23.00	19.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	100.00	25.00	24.80	26.50
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	40.00	24.00	28.78	29.00
MTCE 01-060		I-70 WEST ITS	08/31/06	100.00	24.00	22.62	18.50
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	1,500.00	30.00	20.26	21.85
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	500.00	23.00	19.53	3.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3,220.00	26.82	20.78	17.46
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	20.00	22.00	23.14	30.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	250.00	28.00	26.00	25.00
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	500.00	22.00	14.33	10.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	500.00	22.00	25.00	25.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	80.00	25.00	24.00	20.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	80.00	23.00	20.70	27.50
MTCE 06-072		C470 BOWLES TO KIPPLING	12/28/06	500.00	24.00	20.76	18.73
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	50.00	24.00	27.12	22.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,980.00	23.47	20.70	19.50
		WEIGHTED AVERAGE FOR THE YEAR		15,644.00	24.52	21.68	20.62
=====	630-00001	Pilot Car Operation		Hour	=====	=====	=====
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	120.00	40.00	32.00	32.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	300.00	40.00	30.00	18.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		420.00	40.00	30.18	22.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	300.00	30.00	25.00	20.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		300.00	30.00	25.00	20.00
		WEIGHTED AVERAGE FOR THE YEAR		720.00	35.83	28.56	21.17

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-00003 Uniformed Traf Ctrl Hour =====							
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	100.00	60.00	81.45	120.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		100.00	60.00	81.45	120.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	130.00	60.00	84.08	82.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		130.00	60.00	84.08	82.50
MTCE 06-069		REGION 6 STRIPING	07/06/06	240.00	80.00	55.00	55.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	640.00	80.00	75.85	80.20
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		880.00	80.00	70.16	73.33
MTCE 06-072		C470 BOWLES TO KIJLING	12/28/06	200.00	80.00	67.02	66.12
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		200.00	80.00	67.02	66.12
		WEIGHTED AVERAGE FOR THE YEAR		1,310.00	76.49	72.19	76.70
===== 630-00004 Traf Ctrl Vehicle Each =====							
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	1.00	3000.00	1351.71	1650.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	3000.00	1351.71	1650.00
MTCE 06-072		C470 BOWLES TO KIJLING	12/28/06	1.00	3000.00	1898.86	1102.01
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	3000.00	1898.86	1102.01
		WEIGHTED AVERAGE FOR THE YEAR		2.00	3000.00	1699.90	1376.01
===== 630-00007 Traf Ctrl Inspection Day =====							
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	5.00	130.00	87.53	109.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-00007 Traf Ctrl Inspection Day =====							
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	7.00	100.00	104.14	120.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	6.00	150.00	84.16	50.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	12.00	100.00	56.12	25.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	8.00	125.00	100.00	100.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	10.00	90.00	78.75	50.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				48.00	111.46	82.71	68.44
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	4.00	100.00	140.67	140.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	24.00	125.00	66.72	55.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	12.00	85.00	125.00	60.00
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	3.00	100.00	97.75	97.75
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	45.00	170.00	186.50	170.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	6.00	130.00	85.00	35.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				94.00	139.89	123.26	114.40
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	16.00	170.00	50.00	50.00
MTCE 01-060		I-70 WEST ITS	08/31/06	10.00	90.00	84.89	55.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				26.00	139.23	74.92	51.92
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	10.00	100.00	97.60	50.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	10.00	125.00	127.33	132.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	20.00	125.00	180.00	290.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	4.00	100.00	108.20	115.00
MTCE 06-072		C470 BOWLES TO Kipling	12/28/06	16.00	100.00	81.81	82.65
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	32.00	120.00	84.13	85.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				92.00	115.11	110.09	131.77
WEIGHTED AVERAGE FOR THE YEAR				260.00	125.81	106.60	105.81
===== 630-00012 Traf Ctrl Mgmt Day =====							
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	40.00	450.00	459.00	570.00
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	25.00	600.00	429.94	380.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00012	Traf Ctrl Mgmt		Day	=====	=====	=====
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	40.00	425.00	478.10	467.50
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	22.00	450.00	402.65	520.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	20.00	450.00	458.59	435.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	40.00	425.00	344.88	125.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	17.00	425.00	450.00	450.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	17.00	425.00	350.00	200.00
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	60.00	450.00	454.09	259.35
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	50.00	450.00	451.98	400.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				331.00	452.72	436.04	370.85
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	20.00	500.00	683.33	670.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	13.00	450.00	597.68	605.00
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	23.00	600.00	400.00	300.00
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	10.00	500.00	546.25	546.25
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	20.00	450.00	400.00	200.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	50.00	400.00	528.07	150.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	150.00	500.00	576.50	545.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	17.00	400.00	350.00	100.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	90.00	450.00	631.25	600.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	50.00	450.00	320.00	250.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	10.00	450.00	437.50	500.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				453.00	470.09	537.84	441.67
MTCE 06-069		REGION 6 STRIPING	07/06/06	100.00	450.00	400.00	100.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	215.00	500.00	358.33	100.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	40.00	450.00	632.50	825.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	40.00	575.00	525.00	525.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	55.00	450.00	351.00	125.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	80.00	500.00	683.00	651.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	30.00	450.00	715.65	547.00
MTCE 01-060		I-70 WEST ITS	08/31/06	30.00	460.00	433.34	345.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	160.00	450.00	477.00	460.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	100.00	300.00	370.80	225.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				850.00	455.94	442.72	314.49
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	30.00	550.00	466.45	600.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00012	Traf Ctrl Mgmt		Day	=====	=====	=====
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	25.00	575.00	433.33	500.00
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	100.00	400.00	303.33	90.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	100.00	400.00	600.00	600.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	50.00	575.00	459.67	400.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	40.00	450.00	418.75	225.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	10.00	550.00	584.17	450.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	37.00	600.00	517.64	440.80
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	80.00	400.00	344.00	320.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		472.00	460.43	429.72	370.57
		WEIGHTED AVERAGE FOR THE YEAR		2,106.00	459.48	453.51	363.27
=====	630-00013	Traf Ctrl Mgmt with Flagging		Day	=====	=====	=====
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	30.00	600.00	485.00	500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		30.00	600.00	485.00	500.00
		WEIGHTED AVERAGE FOR THE YEAR		30.00	600.00	485.00	500.00
=====	630-10005	Traf Ctrl		LUMP SUM	=====	=====	=====
MTCE 02-031		REGION 2 - FY07/08 LIGHTING	06/08/06	1.00	25000.00	63000.00	5500.00
MTCE 01-058		R1 SIGN REPLACEMENT	06/15/06	1.00	30000.00	48000.00	20000.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	27500.00	54428.57	12750.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	27500.00	54428.57	12750.00
=====	630-80001	Flash Beacon (Port)		Each	=====	=====	=====
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	6.00	800.00	299.36	220.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		6.00	800.00	299.36	220.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	2.00	1100.00	1103.46	1653.01
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	1100.00	1103.46	1653.01
		WEIGHTED AVERAGE FOR THE YEAR		8.00	875.00	595.61	578.25

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80335 Barricade (3 M-A) (Temp) Each =====							
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	6.00	300.00	149.68	110.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				6.00	300.00	149.68	110.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	12.00	250.00	292.50	365.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	5.00	250.00	195.50	116.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	3.00	100.00	182.35	143.75
WEIGHTED AVERAGE FOR THE THIRD QUARTER				20.00	227.50	238.98	269.56
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	8.00	250.00	114.70	150.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	2.00	200.00	189.67	235.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	4.00	250.00	176.00	100.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	4.00	250.00	91.54	56.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				18.00	244.44	118.63	127.44
WEIGHTED AVERAGE FOR THE YEAR				44.00	244.32	149.82	189.66
===== 630-80341 Const Traf Sign (A) Each =====							
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	49.00	50.00	22.80	44.00
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	24.00	60.00	59.07	65.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	4.00	85.00	56.05	45.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	60.00	50.00	55.87	25.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	5.00	80.00	50.00	50.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	59.00	45.00	43.00	100.00
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	6.00	70.00	63.58	99.83
WEIGHTED AVERAGE FOR THE FIRST QUARTER				207.00	51.71	43.04	58.67
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	3.00	80.00	40.83	40.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	18.00	75.00	44.62	44.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	3.00	50.00	79.33	60.00
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	4.00	52.00	110.00	200.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80341	Const Traf Sign (A)		Each	=====	=====	=====
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	8.00	65.00	46.00	46.00
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	3.00	60.00	70.00	10.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	8.00	80.00	43.60	10.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	8.00	60.00	96.25	57.50
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	59.00	50.00	52.50	65.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	40.00	75.00	97.50	60.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	32.00	65.00	46.67	30.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				186.00	63.43	66.23	53.90
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	41.00	60.00	62.50	70.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	24.00	70.00	37.50	37.50
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	11.00	65.00	51.00	25.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	10.00	60.00	40.50	26.00
MTCE 01-060		I-70 WEST ITS	08/31/06	6.00	55.00	43.50	44.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	16.00	65.00	84.75	86.25
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	16.00	60.00	49.60	20.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				124.00	62.78	58.72	50.56
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	51.00	60.00	40.32	40.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	16.00	60.00	39.00	22.00
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	18.00	60.00	56.67	45.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	18.00	60.00	100.00	100.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	8.00	60.00	54.67	85.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	34.00	60.00	67.40	70.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	4.00	60.00	52.19	56.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	24.00	70.00	68.15	71.63
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	2.00	70.00	136.77	65.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				175.00	61.49	56.76	57.91
WEIGHTED AVERAGE FOR THE YEAR				692.00	59.32	54.57	55.74
=====	630-80342	Const Traf Sign (B)		Each	=====	=====	=====
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	16.00	70.00	64.19	107.00
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	16.00	40.00	44.22	55.00
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	38.00	75.00	77.11	85.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	30.00	65.00	89.24	87.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80342	Const Traf Sign (B)		Each	=====	=====	=====
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	19.00	60.00	56.16	25.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	44.00	80.00	60.00	60.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	58.00	55.00	43.00	100.00
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	10.00	75.00	68.95	99.80
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	6.00	75.00	31.23	22.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				237.00	65.86	61.79	77.96
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	19.00	90.00	47.00	47.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	54.00	75.00	56.77	60.50
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	20.00	55.00	70.67	70.00
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	34.00	75.00	86.25	86.25
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	48.00	75.00	41.67	5.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	30.00	80.00	48.95	15.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	56.00	90.00	129.00	69.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	53.00	50.00	50.00	65.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	6.00	85.00	87.50	60.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	3.00	75.00	58.33	40.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	8.00	80.00	80.00	75.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				331.00	73.94	64.72	53.09
MTCE 06-069		REGION 6 STRIPING	07/06/06	15.00	75.00	55.00	10.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	25.00	50.00	75.00	75.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	43.00	80.00	122.50	190.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	60.00	80.00	37.50	37.50
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	13.00	75.00	61.00	35.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	30.00	70.00	94.75	107.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	10.00	50.00	81.65	72.00
MTCE 01-060		I-70 WEST ITS	08/31/06	22.00	65.00	62.75	44.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	44.00	75.00	118.25	97.75
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	13.00	70.00	65.40	40.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				275.00	72.11	87.08	82.25
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	32.00	75.00	56.21	65.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	18.00	70.00	49.00	22.00
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	13.00	70.00	60.00	55.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	13.00	70.00	100.00	100.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80342	Const Traf Sign (B)		Each	=====	=====	=====
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	18.00	70.00	58.17	75.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	15.00	50.00	40.00	25.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	16.00	75.00	89.80	95.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	24.00	75.00	63.76	56.00
MTCE 06-072		C470 BOWLES TO KIJILING	12/28/06	52.00	90.00	83.91	71.63
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	30.00	85.00	95.30	85.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		231.00	76.71	71.52	66.47
		WEIGHTED AVERAGE FOR THE YEAR		1,074.00	72.29	70.96	68.92
=====	630-80343	Const Traf Sign (C)		Each	=====	=====	=====
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	12.00	75.00	92.14	95.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	8.00	80.00	70.00	70.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	4.00	80.00	46.75	110.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		24.00	77.50	81.39	89.17
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	11.00	100.00	52.83	52.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	8.00	85.00	64.86	71.50
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	4.00	100.00	54.00	18.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	8.00	110.00	141.75	80.50
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	4.00	74.00	57.50	75.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		35.00	95.89	71.24	61.71
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	8.00	100.00	120.00	185.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	8.00	90.00	37.50	37.50
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	10.00	60.00	92.10	72.00
MTCE 01-060		I-70 WEST ITS	08/31/06	13.00	75.00	65.25	44.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	28.00	85.00	137.25	97.75
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		67.00	81.72	110.65	86.70
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	9.00	80.00	79.74	65.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	4.00	80.00	92.33	22.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80343	Const Traf Sign (C)		Each	=====	=====	=====
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	4.00	80.00	66.67	100.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	8.00	80.00	70.12	56.00
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	8.00	120.00	85.20	71.63
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		33.00	89.70	75.47	63.46
		WEIGHTED AVERAGE FOR THE YEAR		159.00	85.86	88.49	76.75
=====	630-80344	Const Traf Sign (Spec)		Sq Foot	=====	=====	=====
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	120.00	20.00	17.34	16.50
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	39.00	20.00	30.00	40.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		159.00	20.00	19.11	22.26
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	64.00	20.00	22.60	29.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		64.00	20.00	22.60	29.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	64.00	10.00	19.80	15.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	32.00	20.00	24.82	11.00
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	32.00	25.00	17.95	22.04
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		128.00	16.25	21.93	15.76
		WEIGHTED AVERAGE FOR THE YEAR		351.00	18.63	21.24	21.12
=====	630-80350	Vert Panel		Each	=====	=====	=====
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	50.00	70.00	28.75	34.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	70.00	28.75	34.50
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	300.00	50.00	10.00	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	50.00	10.00	10.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80350	Vert Panel		Each	=====	=====	=====
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	50.00	50.00	21.00	18.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	50.00	50.00	39.17	50.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		100.00	50.00	33.11	34.00
		WEIGHTED AVERAGE FOR THE YEAR		450.00	52.22	24.44	18.06
=====	630-80354	Vert Panel (Light) (SB)		Each	=====	=====	=====
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	50.00	50.00	36.50	46.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	50.00	36.50	46.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	300.00	40.00	15.00	15.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	40.00	15.00	15.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	50.00	50.00	25.83	20.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	50.00	50.00	47.67	53.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		100.00	50.00	40.39	36.50
		WEIGHTED AVERAGE FOR THE YEAR		450.00	43.33	30.97	23.22
=====	630-80355	Port Mesg Panel		Each	=====	=====	=====
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	2.00	5000.00	1882.17	2500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	5000.00	1882.17	2500.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	2.00	6500.00	2331.31	2200.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	6500.00	2331.31	2200.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80355 Port Mesg Panel Each =====							
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	6.00	3000.00	5075.00	6300.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	2.00	6000.00	6881.00	5512.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	2.00	10000.00	11620.00	11500.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				10.00	5000.00	7870.15	7182.40
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	2.00	7500.00	2200.00	2100.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	2.00	7500.00	2012.50	375.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	1.00	5000.00	3680.00	3500.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	2.00	3000.00	1330.02	560.00
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	2.00	7000.00	3424.14	3306.01
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				9.00	6111.11	2097.31	1798.00
WEIGHTED AVERAGE FOR THE YEAR				23.00	5565.22	3400.04	4235.04
===== 630-80357 Flash Arrow Panel (B Ty) Each =====							
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	2.00	600.00	733.00	365.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				2.00	600.00	733.00	365.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	4.00	500.00	1708.33	800.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				4.00	500.00	1708.33	800.00
WEIGHTED AVERAGE FOR THE YEAR				6.00	533.33	1265.00	655.00
===== 630-80358 Flash Arrow Panel (C Ty) Each =====							
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	2.00	1200.00	700.72	1100.00
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	2.00	1000.00	440.00	665.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				4.00	1100.00	584.85	882.50

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80358		Flash Arrow Panel (C Ty)		Each	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	2.00	1000.00	583.33	600.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	4.00	1100.00	554.71	550.00
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	2.00	1200.00	450.00	750.00
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	3.00	1000.00	733.33	500.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	1.00	1200.00	511.42	100.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	2.00	1250.00	4087.50	3450.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	2.00	1200.00	1500.00	2000.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	1.00	1500.00	1200.00	1500.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	1.00	1200.00	700.00	1000.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				18.00	1144.44	1011.99	1105.56
MTCE 06-069		REGION 6 STRIPING	07/06/06	2.00	500.00	425.00	100.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	4.00	1200.00	877.50	930.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	2.00	3500.00	1875.00	1875.00
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	1.00	1500.00	1650.00	750.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	4.00	1500.00	1988.50	1777.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	2.00	800.00	971.00	730.00
MTCE 01-060		I-70 WEST ITS	08/31/06	1.00	1200.00	701.25	545.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	2.00	5000.00	1520.00	1150.00
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	1.00	1000.00	921.00	500.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				19.00	1794.74	1231.21	1070.16
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	5.00	1200.00	468.76	250.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	1.00	2000.00	670.00	510.00
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	1.00	1500.00	1750.00	2000.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	1.00	1500.00	2500.00	2500.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	1.00	2000.00	504.17	200.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	1.00	1000.00	714.00	1000.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	1.00	1200.00	611.01	600.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	2.00	1600.00	909.27	1046.91
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	2.00	1200.00	354.92	135.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				15.00	1386.67	644.77	694.92
WEIGHTED AVERAGE FOR THE YEAR				56.00	1426.79	886.44	967.62
===== 630-80359		Port Mesg Panel		Day	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	20.00	150.00	118.33	120.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				20.00	150.00	118.33	120.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

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=====	630-80359	Port Mesg Panel		Day	=====		
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	40.00	200.00	125.00	125.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	3.00	270.00	247.70	290.00
MTCE 01-060		I-70 WEST ITS	08/31/06	10.00	200.00	127.10	120.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				53.00	203.96	145.26	133.40
WEIGHTED AVERAGE FOR THE YEAR				73.00	189.18	134.84	129.73
=====							
=====	630-80360	Drum Channel Dev		Each	=====		
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	45.00	35.00	23.40	22.00
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	20.00	15.00	22.17	22.00
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	50.00	40.00	45.45	45.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	20.00	45.00	45.09	35.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	35.00	40.00	49.78	25.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	10.00	65.00	20.50	10.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				180.00	37.92	35.97	29.75

MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	100.00	50.00	23.67	24.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	100.00	45.00	31.49	27.50
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	40.00	37.00	62.33	65.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	100.00	50.00	17.63	5.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	50.00	50.00	49.50	45.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	10.00	26.00	6.50	1.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				400.00	46.85	30.28	26.28

MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	100.00	45.00	57.00	70.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	100.00	50.00	10.00	10.00
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	10.00	40.00	38.31	45.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				210.00	47.14	40.90	40.24

MTCE 06-074		SH 6 AT MP 280.996	10/12/06	30.00	40.00	41.73	32.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80360	Drum Channel Dev		Each	=====	=====	=====
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	50.00	50.00	18.33	25.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	75.00	50.00	37.17	33.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	25.00	45.00	44.60	25.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	100.00	45.00	21.90	22.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	50.00	50.00	30.13	22.04
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		330.00	47.20	27.04	26.10
		WEIGHTED AVERAGE FOR THE YEAR		1,120.00	45.57	30.03	29.40
=====	630-80363	Drum Channel Dev (Light) (F)		Each	=====	=====	=====
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	5.00	20.00	27.71	27.50
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	5.00	60.00	52.07	40.00
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	10.00	45.00	66.83	40.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		20.00	42.50	51.44	36.88
		WEIGHTED AVERAGE FOR THE YEAR		20.00	42.50	51.44	36.88
=====	630-80364	Drum Channel Dev (Light) (SB)		Each	=====	=====	=====
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	50.00	50.00	57.00	46.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	50.00	57.00	46.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	100.00	50.00	15.00	15.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		100.00	50.00	15.00	15.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	25.00	50.00	21.67	27.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	30.00	50.00	43.67	40.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		55.00	50.00	37.20	34.09
		WEIGHTED AVERAGE FOR THE YEAR		205.00	50.00	36.67	27.68
=====	630-80376	Gd rail Ty 7 (Temp)		Lin Foot	=====	=====	=====
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	400.00	30.00	25.58	18.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		400.00	30.00	25.58	18.00
		WEIGHTED AVERAGE FOR THE YEAR		400.00	30.00	25.58	18.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80377		Port Water Filled Barrier (Temp)		Lin Foot	=====		
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	1,500.00	60.00	49.58	32.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,500.00	60.00	49.58	32.00
		WEIGHTED AVERAGE FOR THE YEAR		1,500.00	60.00	49.58	32.00
===== 630-80380		Traffic Cone		Each	=====		
MTCE 05-044		R5 - INLAID PAVEMENT MARKING	01/12/06	100.00	12.00	13.33	3.65
MTCE 02-025		R2 - FY 06 SNOW GATES	01/12/06	50.00	12.00	7.57	9.65
MTCE 05-046		REGION 5, MAINTENANCE SECTION	01/26/06	50.00	8.00	6.10	5.50
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	150.00	10.00	12.41	8.00
MTCE 05-043		US 24 & MAIN ST IN BUENA VIST	01/26/06	200.00	10.00	4.55	7.50
MTCE 05-047		MONTE VISTA SIGNAL REPLACEME	02/09/06	200.00	10.00	10.52	7.00
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	200.00	10.00	4.00	4.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	250.00	10.00	9.00	1.00
MTCE 06-065		I25 - HOV / HOT LANES	03/16/06	100.00	12.00	7.79	9.31
MTCE 06-066		SH 121, SIGNAL CABINET REPLAC	03/23/06	50.00	15.00	6.25	7.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,350.00	10.48	8.76	5.60
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	200.00	7.00	12.00	12.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	500.00	15.00	8.14	7.15
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	800.00	8.00	14.33	2.00
MTCE 04-066		US 85 MP 299.68 TO MP 301.00	05/04/06	200.00	10.00	5.75	5.75
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	100.00	12.00	13.33	10.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	200.00	10.00	10.65	8.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	100.00	15.00	19.63	17.25
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	250.00	12.00	3.88	1.00
MTCE 04-068		FY 07 REGION 4 STENCIL MARKIN	06/22/06	150.00	12.00	12.00	11.00
MTCE 04-067		FY 07 REGION 4 STERLING SIGNS	06/22/06	150.00	15.00	8.00	3.00
MTCE 06-070		R6 - SIGN POST REPLACEMENT	06/29/06	100.00	12.00	5.00	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,750.00	11.00	10.82	5.78
MTCE 06-069		REGION 6 STRIPING	07/06/06	200.00	12.00	9.00	8.00
MTCE 03-035		REGION WIDE VARIOUS LOCATIONS	07/13/06	25.00	15.00	15.00	10.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	300.00	15.00	13.00	15.00

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80380		Traffic Cone		Each	=====	=====	=====
MTCE 04-071		FY07 R4 US 287 PHASE 1	07/20/06	100.00	12.00	10.80	7.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	250.00	12.00	14.45	13.50
MTCE 01-053		I-70 VMS & SNOWGATE	08/10/06	150.00	11.00	11.17	15.00
MTCE 01-060		I-70 WEST ITS	08/31/06	200.00	12.00	3.55	3.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	200.00	15.00	16.50	11.50
MTCE 04-074		R4 US 287 SIGNS PHASE 2	09/28/06	100.00	12.00	7.10	3.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			1,525.00	12.93	11.01	10.41
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	200.00	12.00	10.44	8.00
MTCE 03-041		REGION 3 SH 82 STRUCTURE H-0	10/19/06	200.00	15.00	5.33	10.00
MTCE 04-075		FY07 REGION 4 SIGNS NE PHASE	10/26/06	100.00	12.00	6.67	5.00
MTCE 04-076		FY07 R4 SIGNS NE PHASE 2	10/26/06	100.00	12.00	8.00	8.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	200.00	15.00	7.94	9.00
MTCE 03-038		REGION WIDE VARIOUS LOCATIONS	11/16/06	45.00	12.00	8.00	7.00
MTCE 06-077		I-76 & SH 30 BRIDGE REPAIR	11/30/06	50.00	11.00	12.50	10.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	100.00	15.00	7.78	6.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	400.00	12.00	13.22	12.12
MTCE 04-077		FY07 R4 BEACON REPLACEMENT	12/28/06	100.00	10.00	15.29	13.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1,495.00	12.84	10.30	9.54
	WEIGHTED AVERAGE FOR THE YEAR			7,120.00	11.70	10.30	7.53
===== 630-80510		Mobile Pvmnt Mkg Zone		LUMP SUM	=====	=====	=====
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	1.00	1200.00	2800.00	2800.00
MTCE 05-049		US 491B CHIP SEAL, MP 45.4	03/09/06	1.00	1500.00	5675.00	10000.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			2.00	1350.00	5100.00	6400.00
MTCE 04-065		R4 I-25 FRONTAGE RD EPOXY	04/13/06	1.00	8500.00	2250.00	1000.00
MTCE 02-029		US50 / PURCELL AND ELIZABETH	04/20/06	1.00	2500.00	2416.67	1600.00
MTCE 03-032		R3 REGION WIDE STRIPING	05/04/06	1.00	30000.00	15000.00	5000.00
MTCE 04-069		FY07 R4 EPOXY EAST	06/15/06	1.00	10000.00	9800.00	10000.00
MTCE 04-070		FY07 R4 EPOXY WEST	06/15/06	1.00	10000.00	6733.33	1000.00
MTCE 05-050		US 160CHIP SEAL, MP 69.7 - 8	06/22/06	1.00	6000.00	3723.75	4747.50
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			6.00	11166.67	6586.50	3891.25
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	1.00	10000.00	1467.50	1437.50
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			1.00	10000.00	1467.50	1437.50
	WEIGHTED AVERAGE FOR THE YEAR			9.00	8855.56	5265.40	4176.11

ITEM UNIT COSTS BY PROJECTS -- 2006 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80520	Mobile Pvmt Mkg Zone		Day	=====		
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	5.00	600.00	434.63	110.00
MTCE 02-030		FY 07 REGION 2 STRIPING	05/11/06	150.00	450.00	100.00	100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		155.00	454.84	114.24	100.32
MTCE 06-069		REGION 6 STRIPING	07/06/06	40.00	1000.00	675.00	100.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		40.00	1000.00	675.00	100.00
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	5.00	500.00	495.00	250.00
MTCE 06-072		C470 BOWLES TO KIPLING	12/28/06	10.00	2000.00	132.59	54.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		15.00	1500.00	227.96	119.33
		WEIGHTED AVERAGE FOR THE YEAR		210.00	633.33	200.54	101.62
=====	630-80560	Mobile Profilograph Oper Zone		LUMP SUM	=====		
MTCE 05-048		US550 - MP 49.85 TO MP 56.00	02/16/06	1.00	2500.00	850.00	850.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	2500.00	850.00	850.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2500.00	850.00	850.00
=====	630-85006	Impact Atten (Sand Fill) (Temp)		Each	=====		
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	2.00	5000.00	4388.60	2600.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	5000.00	4388.60	2600.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	5000.00	4388.60	2600.00
=====	630-85040	Impact Atten (T-M-A) (Temp)		Each	=====		
MTCE 06-064		I-270 OVER SH224, STR. E-17-Q	01/26/06	2.00	6000.00	5107.24	2000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	6000.00	5107.24	2000.00

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PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-85040		Impact Atten (T-M-A) (Temp)		Each	=====		
MTCE 01-056		I-70 EB, MP 206.0 TO MP 210.0	04/13/06	1.00	8000.00	8266.67	7000.00
MTCE 06-067		C 470 OVERLAY, MP 4.21 TO 7.6	04/20/06	1.00	12000.00	7570.86	8250.00
MTCE 03-033		REGION 3 VARIOUS HIGHWAYS, G	05/18/06	1.00	15000.00	22895.00	32000.00
MTCE 03-034		REGION 3 VARIOUS HIGHWAYS, B	06/01/06	2.00	20000.00	24000.00	34500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5.00	15000.00	15697.75	23250.00
MTCE 06-069		REGION 6 STRIPING	07/06/06	3.00	10500.00	12500.00	10000.00
MTCE 06-068		REGION 6- C-470, I-70, US 287	07/13/06	2.00	8000.00	7400.00	6000.00
MTCE 03-036		REGION 3 I-70 STRUCTURE H-03	07/20/06	2.00	30000.00	13250.00	13250.00
MTCE 06-071		I-25, SH 85 TO I-70	08/03/06	4.00	12000.00	27727.50	23500.00
MTCE 04-072		I-25 SLAB REPLACEMENT MILEPOS	09/21/06	2.00	22500.00	28590.00	19550.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		13.00	15423.08	21294.00	15507.69
MTCE 06-074		SH 6 AT MP 280.996	10/12/06	2.00	15000.00	7161.00	10800.00
MTCE 03-039		REGION 3 I-70 #F-06-Y (EB) A	11/02/06	1.00	20000.00	9961.00	1336.00
MTCE 06-075		I-25 @ CLEAR CREEK, E-17-PA &	12/07/06	1.00	10000.00	3920.34	1125.00
MTCE 06-072		C470 BOWLES TO KIJPLING	12/28/06	2.00	15000.00	6205.00	5510.03
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6.00	15000.00	6061.53	5846.84
		WEIGHTED AVERAGE FOR THE YEAR		26.00	14519.23	11827.25	13728.12
===== 630-85041		Impact Atten (T-M-A)		Day	=====		
MTCE 01-060		I-70 WEST ITS	08/31/06	10.00	1000.00	312.50	150.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	1000.00	312.50	150.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	1000.00	312.50	150.00