LAW ENFORCEMENT ASSISTANCE FUND (L.E.A.F.) 2017 ANNUAL REPORT

L.E.A.F. is a program created by the Colorado Legislature in 1983 through Statute 43-4-401-404 to provide supplemental funding for local, county or city and county agencies to enforce Colorado's impaired driving laws.

Source of L.E.A.F revenue:

The general assembly shall appropriate moneys annually to the fund in the general appropriation bill. In addition to any other penalty imposed pursuant to section 42-4-1307, C.R.S., every person who is convicted of, pleads guilty to, or receives a deferred sentence pursuant to section 18-1.3-102, C.R.S., for a violation of any of the offenses specified in section 42-4-1301 (1) or (2), C.R.S., shall be required to pay seventy-five dollars, which shall be deposited into the fund, and fifteen dollars, which shall be deposited into the county treasury of the county in which the conviction occurred.

The amount required for a person to pay into L.E.A.F has not changed since 1991.

Allocation of L.E.A.F revenue:

The Colorado Department of Health and Environment (CDPHE) receives an annual appropriation out of the moneys in the fund in an amount sufficient to pay for the costs of evidential breath alcohol testing, including any education needs associated with such testing, and implied consent specialists.

The Colorado Bureau of Investigation (CBI) receives an annual appropriation to pay for the costs of toxicology laboratory services, including any education needs associated with such services.

Of the funds remaining after CDPHE and CBI allocations:

80% is allocated to CDOT

20% is allocated to Colorado Department of Human Services (CDHS).

L.E.A.F facts:

Law Enforcement agencies participated in the L.E.A.F. Program from July 1, 2016 through November 30, 2017

1,050 Impaired Driving arrests were made

- 57% of the funds were allocated to the Police Departments
- 43% of the funds were allocated to Sheriff's Offices
- \$ 186,283.37 dollars were spent
- The average cost of an impaired driving arrest involving all agencies was \$ 177.41

As of November 30, 2017, all L.E.A.F. overtime enforcement was suspended due to a lack of available funds.

- L.E.A.F. allocations have decreased by over \$ 300,000 from FY 14 to FY 17
- CDPHE requests have increased by nearly \$ 150,000 and CBI by \$ 300,000

| LEAF- 7/2017-6/2018 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | TOTALS | SPE | ENT | COST O | F A DUI |
|----------------------|--------|--------|--------|--------|--------|--------|-----|-----------|--------|--------------|
| ARAPAHOE CO SO | 0 | 2 | 1 | 1 | 4 | 8 | \$ | 5,887.59 | \$ | 735.95 |
| ARVADA PD | 37 | 21 | 8 | 4 | 18 | 88 | \$ | 6,840.05 | \$ | 77.73 |
| AULT PD | 0 | 0 | 0 | 0 | 1 | 1 | \$ | 720.00 | \$ | 720.00 |
| BOULDER CO SO | 3 | 0 | 0 | 0 | 4 | 7 | \$ | 9,576.20 | \$ | 1,368.03 |
| BRECKENRIDGE PD | 2 | 3 | 3 | 0 | 3 | 11 | \$ | 6,000.00 | \$ | 545.45 |
| BRIGHTON PD | 10 | 1 | 0 | 0 | 9 | 20 | \$ | 4,686.96 | \$ | 234.35 |
| BUENA VISTA PD | 2 | 0 | 0 | 0 | 1 | 3 | \$ | - | ENTERE | D DATA - N/F |
| CASTLE ROCK PD | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 3,574.97 | \$ | 3,574.97 |
| CLEAR CREEK CO SO | 0 | 0 | 0 | 0 | 2 | 2 | \$ | 750.00 | \$ | 375.00 |
| COLORADO SPRINGS PD | 112 | 0 | 11 | 0 | 22 | 145 | \$ | 8,220.08 | \$ | 56.69 |
| CORTEZ PD | 7 | 0 | 2 | 0 | 0 | 9 | \$ | 3,775.00 | \$ | 419.44 |
| DACONO PD | 4 | 0 | 3 | 0 | 0 | 7 | \$ | 3,375.00 | \$ | 482.14 |
| DURANGO PD | 0 | 1 | 5 | 1 | 11 | 18 | \$ | 900.02 | \$ | 50.00 |
| EAGLE CO SO | 0 | 1 | 10 | 1 | 0 | 12 | \$ | 9,519.00 | \$ | 793.25 |
| EATON PD | 0 | 0 | 0 | 0 | 1 | 1 | \$ | 3,080.00 | \$ | 3,080.00 |
| EDGEWATER PD | 0 | 0 | 0 | 0 | 6 | 6 | \$ | 2,660.57 | \$ | 443.43 |
| EL PASO CO SO | 13 | 5 | 4 | 4 | 0 | 26 | \$ | 3,523.88 | \$ | 135.53 |
| ESTES PARK PD | 0 | 0 | 0 | 1 | 1 | 2 | \$ | 1,607.56 | \$ | 803.78 |
| EVANS PD | 7 | 2 | 4 | 1 | 3 | 17 | \$ | 1,569.75 | \$ | 92.34 |
| FORT COLLINS PD | 23 | 20 | 9 | 2 | 13 | 67 | \$ | 1,928.28 | \$ | 28.78 |
| FORT LUPTON PD | 0 | 2 | 0 | 0 | 10 | 12 | \$ | 4,121.03 | \$ | 343.12 |
| FREDERICK PD | 2 | 0 | 1 | 0 | 6 | 9 | \$ | 2,625.01 | \$ | 291.67 |
| FRISCO PD | 0 | 0 | 0 | 0 | 3 | 3 | \$ | 1,600.00 | \$ | 533.33 |
| GILPIN CO SO | 8 | 1 | 3 | 0 | 3 | 15 | \$ | 6,346.93 | \$ | 423.13 |
| GRAND JUNCTION PD | 24 | 1 | 5 | 0 | 14 | 44 | \$ | 3,798.20 | \$ | 86.32 |
| GREENWOOD VILLAGE PD | 0 | 0 | 0 | 0 | 6 | 6 | \$ | 1,027.80 | \$ | 171.30 |
| JEFFERSON CO SO | 21 | 0 | 0 | 0 | 16 | 37 | \$ | 5,660.17 | \$ | 152.98 |
| LA PLATA CO SO | 5 | 0 | 2 | 4 | 5 | 16 | \$ | 4,060.00 | \$ | 253.75 |
| LAFAYETTE PD | 12 | 7 | 0 | 0 | 0 | 19 | \$ | 1,977.24 | \$ | 104.07 |
| LAKEWOOD PD | 40 | 6 | 11 | 3 | 30 | 90 | \$ | 6,219.69 | \$ | 69.11 |
| LARIMER CO SO | 0 | 17 | 15 | 0 | 0 | 32 | \$ | 10,773.55 | \$ | 336.67 |

| LONGMONT PD | 13 | 2 | 9 | 1 | 29 | 54 | \$ | 3,301.41 | \$ | 61.14 |
|--------------------|-----|-----|-----|----|-----|----|------|------------|--------|---------------|
| LOVELAND PD | 26 | 0 | 10 | 0 | 0 | 36 | \$ | 9,044.59 | \$ | 251.24 |
| MANITOU SPRINGS PD | 0 | 0 | 2 | 2 | 5 | 9 | \$ | 1,617.30 | \$ | 179.70 |
| MESA CO SO | 9 | 0 | 0 | 0 | 0 | 9 | \$ | 4,106.88 | \$ | 456.32 |
| MONTEZUMA CO SO | 4 | 3 | 0 | 4 | 3 | 14 | \$ | 2,800.00 | \$ | 200.00 |
| NORTHGLENN PD | 10 | 8 | 0 | 0 | 0 | 18 | \$ | 2,957.03 | \$ | 164.28 |
| SILVERTHORNE PD | 0 | 1 | 0 | 0 | 0 | 1 | \$ | - | ENTERE | ED DATA - N/F |
| SUMMIT CO SO | 4 | 0 | 1 | 0 | 2 | 7 | \$ | 5,460.00 | \$ | 780.00 |
| THORNTON PD | 23 | 8 | 8 | 2 | 38 | 79 | \$ | 5,089.40 | \$ | 64.42 |
| WASHINGTON CO SO | 0 | 0 | 1 | 0 | 0 | 1 | \$ | 4,042.50 | \$ | 4,042.50 |
| WESTMINSTER PD | 0 | 26 | 10 | 0 | 35 | 71 | \$ | 9,437.50 | \$ | 132.92 |
| WHEAT RIDGE PD | 3 | 0 | 0 | 0 | 6 | 9 | \$ | 3,744.70 | \$ | 416.08 |
| WINDSOR PD | 6 | 0 | 2 | 0 | 1 | 9 | \$ | 1,767.08 | \$ | 196.34 |
| YUMA PD | 0 | 0 | 0 | 0 | 0 | 0 | \$ | 200.00 | \$ | 200.00 |
| TOTALS | 430 | 138 | 140 | 31 | 311 | | \$: | 179,972.92 | | |

LOWEST COST OF A DUI

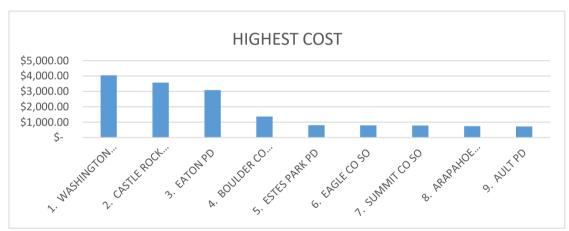
| 1. FORT COLLINS PD | \$ 28.78 |
|------------------------|-------------|
| 2. DURANGO PD | \$ 50.00 |
| 3. COLORADO SPRINGS PD | \$ 56.69 |
| 4. LONGMONT PD | \$ 61.14 |
| 5. THORNTON PD | \$ 64.42 |
| 6. LAKEWOOD PD | \$ 69.11 |
| 7. ARVADA PD | \$ 77.73 |
| 8. GRAND JUNCTION PD | \$ 86.32 |
| 9. EVANS PD | \$ 92.34 |

HIGHEST COST OF A DUI

| WASHINGTON CO SO | \$ | 4,042.50 |
|------------------|---|--|
| CASTLE ROCK PD | \$ | 3,574.97 |
| EATON PD | \$ | 3,080.00 |
| BOULDER CO SO | \$ | 1,368.03 |
| ESTES PARK PD | \$ | 803.78 |
| EAGLE CO SO | \$ | 793.25 |
| SUMMIT CO SO | \$ | 780.00 |
| ARAPAHOE CO SO | \$ | 735.95 |
| AULT PD | \$ | 720.00 |
| | CASTLE ROCK PD EATON PD BOULDER CO SO ESTES PARK PD EAGLE CO SO SUMMIT CO SO ARAPAHOE CO SO | CASTLE ROCK PD \$ EATON PD \$ BOULDER CO SO \$ ESTES PARK PD \$ EAGLE CO SO \$ SUMMIT CO SO \$ ARAPAHOE CO SO \$ |

AVERAGE COST \$ 418.54





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