



# STATEWIDE BRIDGE & TUNNEL ENTERPRISE QUARTERLY REPORT



**COLORADO**  
Department of Transportation  
Statewide Bridge and Tunnel Enterprise

**Q4 FY2023 #49**

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## INTRODUCTION

This report is the 49th Quarterly Report published in support of the Statewide Bridge and Tunnel Enterprise (BTE). This Report outlines the progress and accomplishments associated with the BTE Program for work completed during April, May, and June of 2023; which coincides with the fourth quarter of the Colorado Department of Transportation's (CDOT) 2023 Fiscal Year (Q4 FY2023). Detailed information regarding the Funding Advancement for Surface Transportation and Economic Recovery (FASTER) legislation, Sustainability of the Transportation System (SB21-260) legislation, the recently passed HB23-1276, program developments and activities, bond programs, previous significant milestones and achievements can be found in the Program Annual Newsletters and Quarterly Reports and are viewable on the Bridge and Tunnel Enterprise page on CDOT's website at <https://www.codot.gov/programs/BridgeEnterprise>.

The following is an itemization of significant Q4 FY2023 BTE activities, some of which are discussed in further detail later in the report:

- Testified to the House and Senate Committees in support of HB23-1276: Scope of Bridge and Tunnel Enterprise.
- Initiated the process of modifying the Enterprise's governing documents, policies, and procedures to reflect the passage of HB23-1276: Scope of Bridge and Tunnel Enterprise.
- Drafted and finalized the 48th Bridge and Tunnel Enterprise Quarterly Report (Q3 FY2023).
- Received Board approval for the 8th Budget Supplement of FY2023 to:
  - Increase the construction phase budget for the Eisenhower Johnson Memorial Tunnels Plenum Liner Consolidated Grouting project (F-13-X & F-13-Y) in Clear Creek and Summit Counties.
- Received Board approval for the 9th Budget Supplement of FY2023 to:
  - Establish the design and construction phase budget for the SH101 over Stollsteimer Creek emergency culvert replacement project in Archuleta County (P-07-S).
- Approved a resolution to formally acknowledge the following structures which have become assets of the Bridge and Tunnel Enterprise:
  - US 85 ML over Sand Creek (G-17-AI)
  - I-25 ML over Upper Lake Gulch Road (H-17-CT)
  - County Road 404 over I-25 (H-17-CR)
  - US 36 ML over Draw (F-19-EA)
  - US 40 ML over Draw (F-20-JA)
  - I-70 Service Road over Draw (F-20-LA)
  - US 285 ML over South Fork South Platte River (H-13-H)
  - I-70 ML WB over Forest Service Road (F-13-V)
  - I-70 ML EB over Forest Service Road (F-13-VA)
  - SH 92 ML over Gunnison River (I-05-VA)
- Supported CDOT with the ongoing delivery of the 10-Year Plan and continued the evaluation of strategies to leverage BTE funding to advance planned projects with BTE eligible scope items.
- Drafted, finalized, and distributed the July 2023 BTE Bridge Prioritization Plan based on the updated Staff Bridge Poor List (completed Q1 FY2024).
- Performed maintenance on the program baseline cost estimates, including monitoring and planning for increased commodity, material, and labor price inflation and adjusting program forecasts as necessary.
- Performed status updates for various program metrics including: major achievements, total program financial performance, and status of BTE eligible structures.
- Completed monthly updates to the program schedule for work completed in April, May, and June of 2023, and conducted the regularly scheduled Schedule Change Control Board meetings.
- Continued efforts to de-budget excess funds on projects with completed phases and reallocate savings to other BTE projects.



# PROGRAM HIGHLIGHTS

## BTE Resources Leveraged to Deliver the 10-Year Plan

In Q4 FY2023, BTE continued to support the delivery of the 10-Year Plan by allocating funding to address critical bridges and tunnels identified in the plan with the goals of increasing the safety, efficiency, and reliability of Colorado's transportation network. BTE is evaluating funding strategies to advance the ongoing FY2024-FY2027 10-Year Plan projects with BTE-eligible scope. In total, over \$700M in BTE expenditures are forecast over the four-year fiscally constrained period for this purpose. The images below provide a description, BTE-eligible structure count, summation of poor-rated bridge deck area, and the estimated BTE-eligible construction cost for the projects that are expected to be primary drivers for the BTE from FY2024-FY2027. Figure A provides key high-level statistics and facts regarding BTE's ongoing participation in the 10-Year Plan. To date, BTE has allocated a total of \$195.8M to CDOT's 10-Year Plan.

### Key BTE-eligible Year FY2024-FY2027 10-Year Plan Projects (Images 1-7)

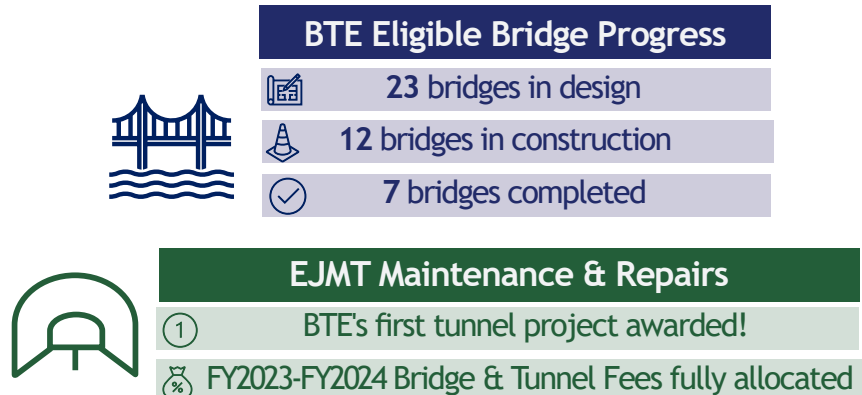


### Eisenhower Johnson Memorial Tunnels



2 structures | N/A | \$100M

Figure A. BTE Eligible 10-Year Plan Progress Update



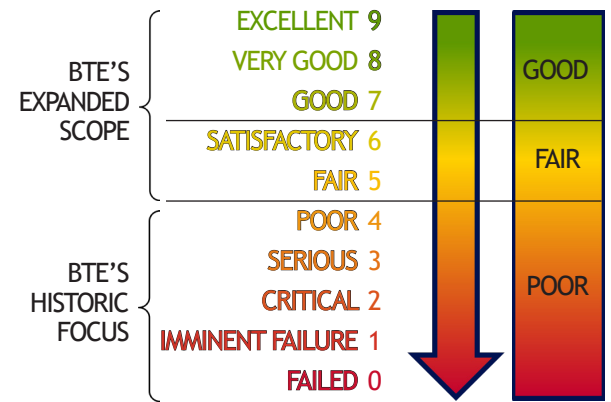
Note: The estimated BTE-eligible construction cost shown above are for illustrative purpose only and are subject to change

## House Bill 23-1276 - Scope of the Bridge and Tunnel Enterprise

With the passage of Colorado HB23-1276 (Scope Of Bridge And Tunnel Enterprise|Colorado General Assembly) and its signature by Governor Jared Polis on May 15, 2023, several changes to scope and mission of the Statewide Bridge and Tunnel Enterprise (BTE or Enterprise) were signed into law. One of the key missions of the BTE has been to finance, repair, reconstruct, and replace bridges that have received a rating of "Poor". The new law expands the scope of the Enterprise and allows BTE to fund preventative maintenance projects for "Good" and "Fair" rated bridges.

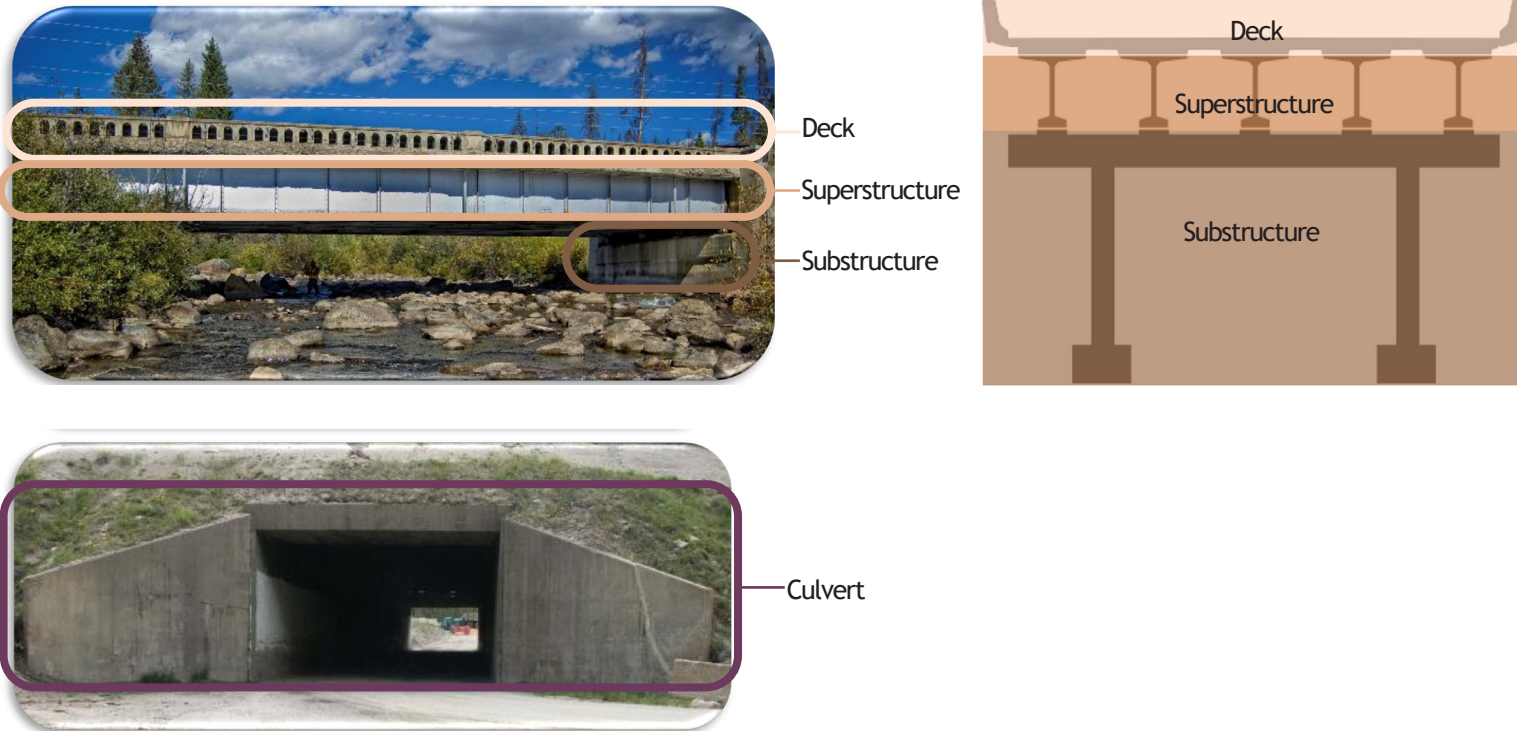
Increasing funding for bridge preventative maintenance projects is expected to increase bridge safety, improve ride quality, and increase the efficiency of BTE spending by reducing lifecycle costs and extending the service life of bridges. While there may be additional costs in the near-term if the BTE chooses to perform preventative maintenance projects on fair-rated bridges, these bridges should spend a longer portion of their service lives in an improved operating state, reducing the need for more costly treatments such as bridge deck rehabilitation or full bridge replacement in the future. The new law also allows BTE to fund the replacement of "Fair" bridges when they are bundled within a project that is also replacing a "Poor" bridge. This will result in a cost savings through increased efficiency of projects by reducing administrative burden and minimizing redundant maintenance and construction efforts.

Figure B. Bridge Rating Scale



Bridge condition ratings are determined using the National Bridge Inspection Standards rating scale shown in Figure B. Inspectors evaluate bridges on two-year inspection cycle and assign a condition rating to the three major bridge components (the deck, superstructure, and substructure) shown in Figure C using this rating scale. The lowest of these three ratings determines the overall bridge condition rating. For example, a bridge with deck, superstructure, and substructure ratings of 4, 6, and 6 respectively would be rated "Poor". For culverts, the overall condition rating is based on the culvert rating as shown in Figure C. It should be noted that the inspection frequency is increased as necessary to monitor bridges with more extensive deterioration.

Figure C. The Anatomy of a Bridge



## FY2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Awarded

In June of 2023, the FHWA announced that CDOT was awarded a \$20M RAISE Grant for the US 6 and Wadsworth Interchange Improvement Project. This CDOT 10-Year Plan project will replace a poor rated bridge that is a vital piece of regional infrastructure for the western Denver metropolitan area and the City of Lakewood. The RAISE grant program is part of the Bipartisan Infrastructure Law and serves to provide direct federal investment in roads, rail, and transit projects that will help achieve national transportation objectives. In February of 2023, the Enterprise Board approved \$20M in matching funds towards the Grant application for the replacement of the US 6 over Wadsworth bridge. BTE's matching funds helped raise the competitiveness of the application by increasing the total state funding match and showing the cooperation of multiple funding partners and stakeholders.



Image 8. US 6 over SH 121 (F-16-O)



Image 9. Deck Patch on US 6 over SH 121 (F-16-O)

## SH 151 Emergency Culvert Replacement (P-07-S)

In April of 2023, a significant spring run-off event resulted in high flows in Stollsteimer Creek and severely damaged the culvert and the roadway above. Due to the erosion caused by the high flows, the west pipe inlet partially collapsed and the roadway was closed resulting in a 22-mile detour until the flow receded and emergency repairs could be made. After more in depth inspections were performed by CDOT maintenance and Region Staff, it was determined that the culvert and roadway could not be fully repaired and that the culvert needed to be replaced. The severely damaged culvert is a BTE eligible major structure which was previously rated in "poor" condition due to deterioration of the culvert inverts (the inside bottom of the pipe).

An emergency project was initiated and approved by the Chief Engineer. Subsequently, BTE acted swiftly to fully fund the project and Region 5 moved quickly to complete plans and clearances. The design replaces the double barrel metal pipes with two concrete box structures with headwalls. Construction is currently scheduled to commence in late summer.



Image 10. SH 151 over Stollsteimer Creek (P-07-S)



Image 11. Spring erosion on SH 151 over Stollsteimer Creek

## PROGRAM PERFORMANCE SUMMARY

In Q4 FY2023, staff continued to make progress addressing the state’s “Poor” bridge population and completing tunnel projects. A summary of the Enterprise’s activities and accomplishments for this period is provided below.

The BTE Board approved a budget supplement to establish the design and construction phase for the emergency replacement of a failing culvert on SH 151 ML over Stollsteimer Creek in Archuleta County.

**Table 1.** Structures with Design and Construction Funding Established in Q4 FY2023

Bridge ID	Region	Facility Carried over Featured Intersection	County
P-07-S	5	SH 151 ML over Stollsteimer Creek	Archuleta

Construction funding was increased for the Eisenhower Johnson Memorial Tunnels Plenum Liner Consolidated Grouting project (F-13-x & F-13-Y) in Clear Creek County.

**Table 2.** Structures with Construction Funding Increases in Q4 FY2023

Bridge ID	Region	Facility Carried over Featured Intersection	County
F-13-X	3	I-70 ML EBND Johnson Tunnel	Clear Creek/ Summit
F-13-Y		I-70 ML WBND Eisenhower Tunnel	

Two structures included in the Eastern Plains Timber Bridge Replacement Program Package #2 completed construction.

**Table 3.** Structures that Completed Construction in Q4 FY2023

New Structure ID	Original Bridge ID	Region	Facility Carried over Featured Intersection	County
006J372826BL*	C-22-K	4	US 6 over UPRR, Platte, Beaver Canal	Morgan
034B198852BL*	D-24-O	4	US 34 ML over Draw	Washington

**Image 12 - 15.** Construction of C-22-K and D-24-O as part of the Eastern Plains Timber Bridge Replacement Program





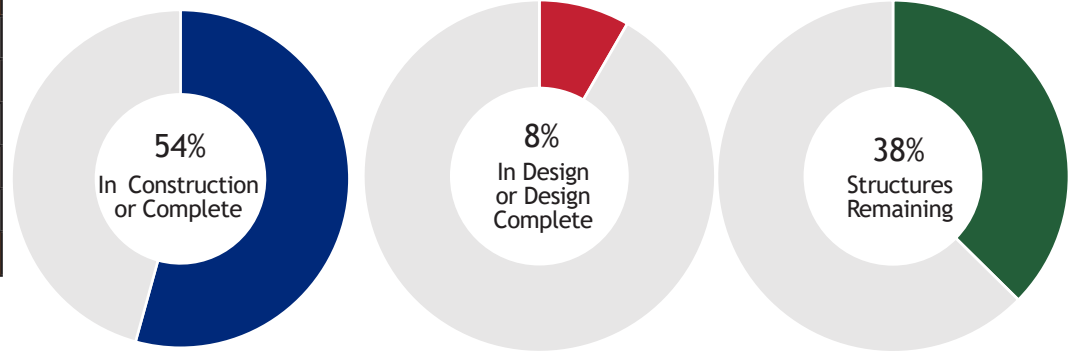
## BTE Eligible Bridge Statistics

**Table 4.** Project Status of BTE Eligible Bridges as of Q4 FY2023

Project Status	Q4 FY2023 # of Structures <sup>1</sup>
Remaining	164
In Design	33
Design Complete	0
In Construction	36
Complete	193
<b>Total</b>	<b>426</b>

### Q4 FY2023 Project Status Updates

- 7 structures started design (P-07-S & the I-270 Critical Bridges Project)
- 1 structure started construction (H-13-A)
- 6 structures were added to the BTE eligible population

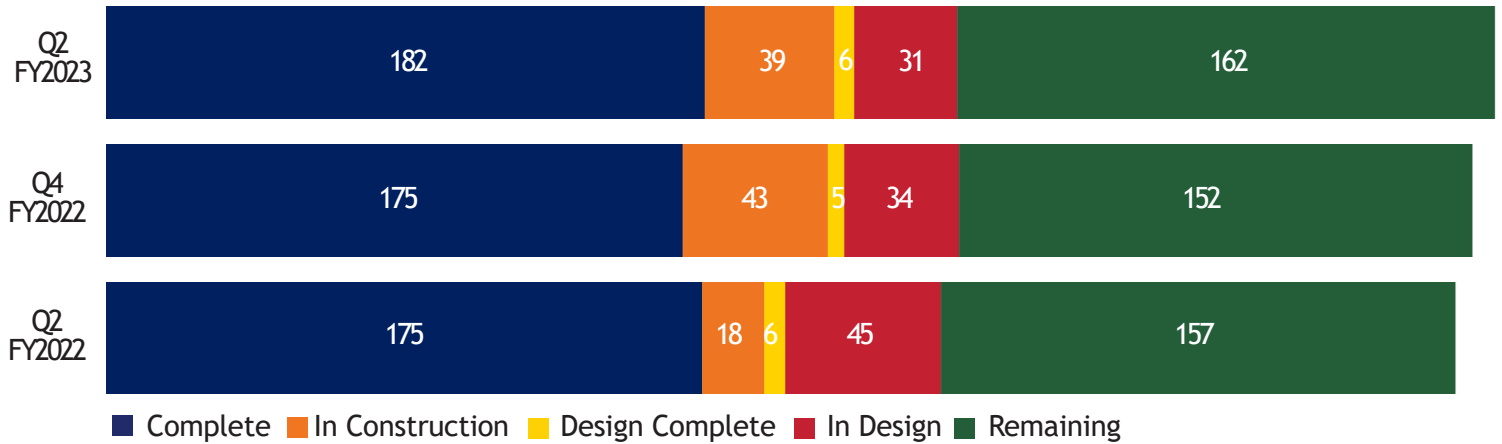


- 2.2 M square feet of poor-rated bridge deck area has been addressed statewide since program inception

**Figure D.** Current Status of BTE Eligible Bridge Structures



**Figure E.** Historic Status of BTE Eligible Bridge Structures



<sup>1</sup> Project status has changed for multiple structures due to external funding, which is progressing projects outside of the BTE program.

## Active Project Portfolio

The BTE program continues to deliver near historic levels with a robust active project portfolio consisting of 29 bridge projects that will rehabilitate or replace 69 BTE eligible structures and address approximately half a million square feet of eligible poor-rated bridge deck area statewide. The map below provides the locations of all active BTE projects<sup>1</sup>.

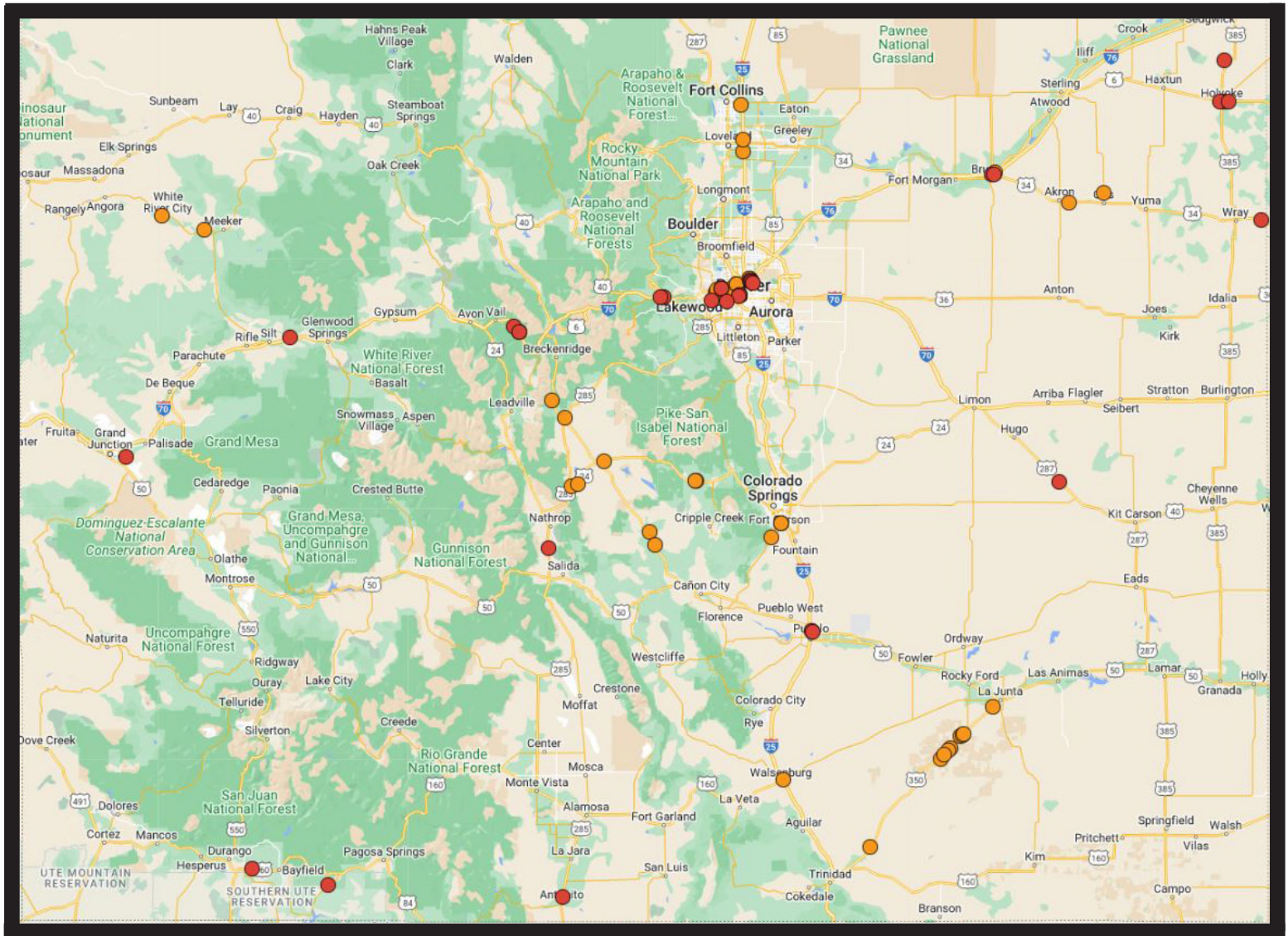


Image 16. BTE Active Project Portfolio

Status: ● In Design ● Design Complete ● In Construction

## Program Schedule

The overall program Schedule Performance Index (SPI) at the end of Q4 FY2023 was 1.05, while the active project SPI increased to 1.07 (up from 1.03). These key performance indicators are used by program staff to monitor projects that have the potential to fall behind their baseline schedule. An overall and active project SPI above 0.90 generally indicates that projects in the program's active project portfolio are being executed efficiently. The program overall and active monthly SPI for Q4 FY2023 is listed to the right.

Table 5. Overall and Active Project SPI by Month

Month	Overall SPI	Active SPI
April	1.03	1.04
May	1.03	1.05
June	1.05	1.07

The overall SPI for the BTE Program is 1.05, which is well above the 0.90 BTE Program goal.

<sup>1</sup> Reference Appendix A for additional information on the active BTE project portfolio.

## Bridge Prioritization Plan

BTE staff completed the bi-annual update of the (Bridge) Prioritization Plan<sup>1</sup> in August 2023 based on the updated "poor" list released by CDOT Staff Bridge. This information was advanced to the Q4 FY2023 report for expedited distribution. Pursuant to this update, six structures became eligible for the program and can be found in Table 6. In accordance with PD BE16.1, and with input from Region staff and Staff Bridge, BTE staff performed a programmatic analysis of all remaining statewide BTE eligible structures in order to produce a tiered list of priority statewide projects.

The BTE project Prioritization process was developed to select projects from the statewide eligible bridge pool based on merit, rather than location, with the goal of obtaining the greatest benefit in increased bridge safety from available revenues. Although there is no regional distribution formula dictating the allocation of BTE funds, BTE staff proactively monitor equity at the regional and statewide level and consider equity when making programming decisions for structures of equivalent priority.

**Table 6. New BTE Eligible Bridge Structures**

Bridge ID	Region	Facility Carried over Featured Intersection	County
C-09-Q	3	SH 131 ML over UPRR	Routt
E-16-JX	1	I-76 ML EBND over I-70 ML WBND	Jefferson
F-08-R	3	I-70 ML WBND over Colorado River	Eagle
H-16-L	2	SH 67 ML over Draw	Teller
K-16-B	2	US 50 ML WBND over Six Mile Creek	Fremont
N-17-L	2	I-25 Bus Rt over Bear Creek	Huerfano



Image 17. SH 131 over UPRR



Image 18. I-76 EBND over I-70 ML WBND



Image 19. I-70 WBND over Colorado River



Image 20. SH 67 over Draw



Image 21. US 50 WBND over Six Mile Creek



Image 22. I-25 Bus Rt over Bear Creek

<sup>1</sup> Reference Appendix B for the (Bridge) Prioritization Plan

# BTE FUNDED PROJECT STATUS UPDATES

## I-70 Vail Pass Safety and Operations Improvement

CDOT/BTE was awarded \$60.7M through the FY2020 USDOT INFRA Discretionary Grant Program to advance the I-70 Vail Pass Safety and Operations Improvement Project. The BTE program was leveraged to improve the competitiveness of the grant applications by increasing the state funding match and showing participation of multiple stakeholders. The project includes: the reconstruction of the BTE eligible westbound and eastbound structures over Polk Creek, construction of an eastbound auxiliary lane, shoulder widening, curve modifications, re-construction of a truck ramp, dynamic message signs, wildlife underpasses and fencing, and a variable speed limit system.

### Project Updates

- A major construction milestone was reached when the bridge girders were set in May.
- Construction of the retaining walls is ongoing and the realigned recreation path was opened for use.
- The eastbound bridge (F-12-AS) will be delivered in Package 5; the project team held the 90% design review on June 13, 2023, and the Package is scheduled to reach final design in October 2023, with construction scheduled to start in April 2024.




Image 23 & 24. New bridge girders for the future westbound bridge at I-70 WB over Polk Creek (F-12-AT)


## Region 4/1 Rural Bridge Replacement Program


The Eastern Plains Bridge Replacement Program addresses seven BTE eligible structures and three non-eligible structures throughout Eastern Colorado in CDOT Regions 4 and 1. These bridges provide critical rural mobility and play a key role in the movement of agricultural and resource products in the State. Maintenance needs of the bridges has greatly increased in recent years and the average age of the existing bridges is approaching 80 years. The project is utilizing construction manager/general contractor (CM/GC) contracting and will be delivered in multiple packages of similar structures located in close geographic proximity to gain efficiencies during design and construction.

### Program Update by Package

 <b>Package 1</b> F-19-E, F-20-J, F-20-K, G-21-A*	
Design Status: 100% complete	Construction Status: 100% complete

 <b>Package 2</b> C-22-K, D-24-O, D-24-A_minor*	
Design Status: 100% complete	Construction Status: 100% complete

 <b>Package 3</b> D-28-E	
Design Status: 100% complete	Construction Status: Starting July 2023

 <b>Package 4</b> D-28-C*, D-28-D	
Design Status: 60% complete	Construction Status: Starting March 2024

\* denotes non-BTE eligible structures

## Floyd Hill

This corridor improvement project will rebuild a seven-mile stretch of I-70 from exit 248 northwest of Evergreen to exit 241 in eastern Idaho Springs and will eliminate a bottleneck on one of the most congested stretches of the I-70 Mountain Corridor. BTE is committed to funding the replacement of three eligible structures located within the project limits. Recent adjustments to the corridor alignment presented in the Refined Preferred Alternative have resulted in the inclusion of the third structure in BTE's scope, F-15-D (I 70 Frontage Rd over Clear Creek). This structure will be replaced along with F-15-BL, which carries traffic westbound on I-70 over Clear Creek and US 6 at the base of Floyd Hill, and F-15-BM, the ramp to US 6 from I-70 westbound.

The project scope also contains non-BTE eligible elements including plans for curve flattening and safety improvements, interchange and greenway improvements, wildlife safety mitigation including wildlife crossings and fencing, and an east bound climbing lane for heavy commercial and slow-moving vehicles. During Q1 FY2023, FHWA announced that CDOT and the Floyd Hill Project were awarded a \$100M grant through the Infrastructure for Rebuilding America (INFRA) program. The project is now fully funded through the grant, strategic funding, and innovative financing by BTE and CTIO.

### Project Updates

- On January 12th, 2023, CDOT and FHWA signed a "Finding of No Significant Impact" for the project. This process officially completes the NEPA phase of the project and selects the final preferred alternative.
- Design for the primary BTE eligible project elements, the Site Access Package and the Central Segment Package, has reached 30% completion.
- The Site Access Package and Central Segment Package are scheduled to start construction in spring and fall of 2024, respectively.



Image 25. Rendering of the Future I-70 Floyd Hill Project's Central Section

## Region 2 CBC Program

In Q1 FY2020, CDOT/BTE was awarded a \$12.5M discretionary grant through the USDOT Competitive Highway Bridge Program (CHBP) for the replacement of 14 BTE eligible structures. The Region 2 Concrete Box Culvert and Corrugated Metal Pipe Program (R2B2) is a design-build project that will address the original 14 BTE eligible structures that were included in the grant application as well as three additional nearby BTE eligible structures in rural areas of southern Colorado. The structures are located along key corridors and their replacement will assist with rural mobility as well as enhance statewide connections to interstate commerce, particularly for the movement of agricultural goods and access to tourist destinations through the elimination of load restricted routes.

### Program Updates



**Design 96% complete**  
15 structures @ RFC  
2 structures @ 100%  
4 structures @ preliminary to 30%



**Construction 32% complete**  
6 structures substantially complete  
7 structures in construction

**Overall Project 67% Complete**



Image 26. Construction of SH 9 over Louis Gulch (J-14-C)

## I-270 Critical Bridges Project

The I-270 Critical Bridges project will accelerate the replacement of eight total bridges, six of which are BTE eligible, on the I-270 corridor between York Street and Vasquez Boulevard in advance of the larger I-270 Improvement and Congestion Relief 10-Year Plan project. The bridges have been in service for more than 50 years and are beyond their intended service lives. CDOT and the BTE have placed a high priority on replacing these eight structures on an accelerated timeline due to the increasing frequency and severity of planned and unplanned bridge deck repairs. These deck repairs create disruptions to the traveling public due to the lane closures needed to perform the repair projects and are a major safety concern. Since 2006, there have been over 300 documented bridge repairs along this corridor, totaling over \$1 million in repair costs.

### Project Updates

- CM/GC project delivery method was approved by the Transportation Commission June 2022.
- The BTE Board approved preliminary design funding in Q3 FY2023.
- The construction manager (CM) and design consultant have been selected and design is underway.
- CDOT advertised a contract to repair the bridges and keep them operating safely until they are replaced.
- CDOT is advancing the Environmental Impact Statement (EIS) for the larger corridor improvement project.

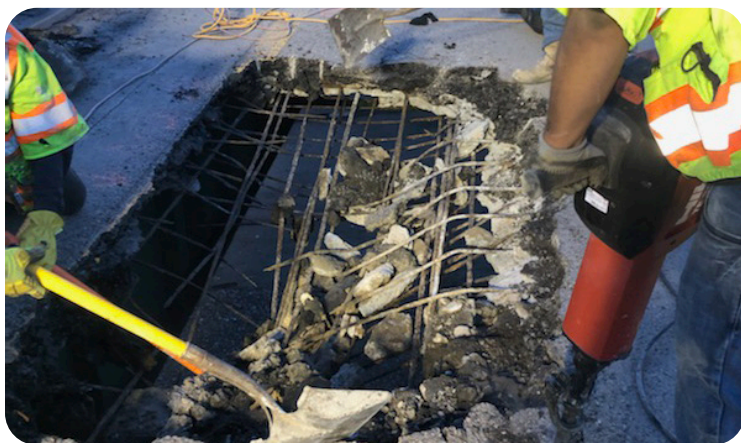


Image 27 & 28. Emergency Repairs on I-270

## US 285/CO 9 Intersection Improvements with Bridge Widening

The replacement of US 285 ML over the Middle Fork of the S. Platte River (H-13-A), an 86-year old BTE eligible structure, is being included in the larger US285/CO9 Intersection Improvement 10-Year Plan project. The project will address both safety and congestion problems in the area and involves widening the roadway to accommodate additional traffic lanes, new signals, and sidewalks. The project will address pedestrian traffic by providing space for a multi-use path under the bridge. The path will increase mobility in the town of Fairplay by providing a safe connection for a residential and commercial area on the south side of town with Main Street in Fairplay.

### Project Updates

- This project was re-advertised in December of 2022 and awarded in February 2023 and is scheduled for completion in Fall of 2024.
- The preconstruction meeting was held in April 2023.
- Construction is anticipated to start in August 2023.



Image 29. Retaining Wall Footer Adjacent to the Bridge

## BUDGET AND ENCUMBRANCES

Bridge and Tunnel Enterprise staff continues to coordinate with the CDOT Region staff to de-budget projects that are substantially complete in accordance with SB 16-122. Table 7 shows the encumbrance and budget balances as of June 30, 2023, by Region, for projects that have been substantially complete for more than six months. On April 24, 2020, the Chief Engineer and Chief Financial Officer announced guidance regarding project debudget and closure. This guidance has defined substantial completion as project final acceptance.

Table 7. Projects Substantially Complete Over Six Months Aging Encumbrance and Budget Balances

Region	Encumbrances (\$)	Budget Balances (\$)	Projects	Phases
1	-	-	0	0
2	1,875,820	653,674	2	3
3	-	337	1	1
4	21,058	14,101	1	1
5	-	-	0	0
<b>Total</b>	<b>1,896,878</b>	<b>668,112</b>	<b>4</b>	<b>5</b>
<b>% of Total Current Program</b>	<b>1.26%</b>	<b>1.34%</b>	<b>10.8%</b>	<b>7.5%</b>
Previous Quarter (Q3 FY2023)	1,462,761	897,392		
<b>Difference</b>	<b>434,117</b>	<b>(229,280)</b>		

There was one project added to the report. The existing projects being reported have been reviewed and there are no opportunities for de-budgeting or closure. Two projects are progressing through the dispute process and one project is awaiting the completion and approval of a Letter of Map Revision (LOMR). Since March 31, 2023, the budget and encumbrance balances have increased by \$204,837, to provide resources to a project in the dispute process.

Removed/Closed Out	Additions
None	I-70/Forest Service Road (F-13-Minor)

## FINANCIAL INFORMATION

The following is a program overview of financial statistics as of June 30, 2023.

- The program has multiple funding sources including proceeds from the 2010 Build America Bond program, FASTER bridge fee dollars (collected yearly revenues from vehicle registrations), bank loan, and other funds which are primarily Federal. In addition, BTE received a grant for the Concrete Box Culvert (CBC) and Corrugated Metal Pipe (CMP) project in Region 2 from the USDOT FY18 Competitive Highway Bridge Program (CHBP). Beginning in FY 2023, BTE is budgeting SB21-260 Bridge & Tunnel Impact and Retail Delivery Fees, which are programmed for BTE-eligible CDOT 10-Year Plan projects.
- From program inception (life-to-date) through June 30, 2023, a total of approximately \$1,736.6M has been budgeted (all funding sources), and Expenditures and Encumbrances are \$1,543.7M and \$91.9M (all funding sources), respectively. Reference Table 8 below for details by funding source.
- For comparison purposes, the totals from the previous quarterly report (Q3FY2023) are reported in the far-right column.
- \$307.9M of 2010 BABs Bond proceeds and interest earnings available have been expended.

Table 8. Program Financial Statistics as of June 30, 2023 (\$ in Millions)

	Build America Bonds 2010 A Proceeds	FASTER Bridge	SB21-260	Other Funds	Total Q4 FY2023	Total Q3 FY2023
<b>Budget</b>	\$307.9	\$1,260.8	\$51.0	\$116.9	\$1,736.6	\$1,730.6
<b>Expenditures</b>	\$307.9	\$1,118.9	\$0.0	\$116.9	\$1,543.7	\$1,471.4
<b>Encumbrances</b>	\$0.0	\$91.9	\$0.0	\$0.0	\$91.9	\$105.7

The Bridge and Tunnel Enterprise program currently consists of 206 bridge and 2 tunnel funding-eligible structures; including 89 structures budgeted with bond funds. The structure count has increased by four since Q3 FY2023. The current programmed amount for these 206 structures is approximately \$2,378.6M. Table 9 below provides an itemization of current funding sources for the Bridge Enterprise program.

Table 9. Current Allocation Plan as of June 30, 2023 (\$ in Millions)

Build America Bonds	FASTER Bridge	SB21-260	Other Funds	Future Bond Issuance	Total Q4 FY2023	Total Q3 FY2023
\$307.9	\$1,443.0	\$127.9	\$116.9	\$382.9	\$2,378.6	\$1,978.8

The Program Allocation Plan<sup>2</sup> tracks BTE projects programmed since the beginning of the Bond Program by funding source, preconstruction activity and construction activity. In addition, the Program Allocation Plan includes programmed projects that have yet to be budgeted, beginning with FY2023 through FY2026, and includes budget adjustments that have not been posted as of June 30, 2023. The program life-to-date (LTD) total liabilities for the BE program are \$2,378.6M, an increase of \$437.8M from the \$1,978.8M total liability reported on March 31, 2023. Four new projects were added to the Allocation Plan since last quarter.

The Four-Year Quarterly Cash Flow Projection<sup>3</sup> depicts all current available BTE cash balances, forecast revenues, and forecast expenditures for currently programmed projects. Included in the forecast for the first time are three anticipated bond tranches to finance several CDOT Ten-Year projects, the drawdowns associated with these projects that are forecast during this four-year period, and estimated debt service for the bond issuances. The cash flow also includes Bridge and Tunnel fees that were established by SB21-260. More information on these fees and a revenue forecast is provided below.

BTE is actively managing project schedules and evaluating financing for CDOT 10-Year plan projects to maintain a \$25M cash floor. The current cash flow forecast indicates that the cash balance will remain above the \$25M cash floor during the four-year period when the anticipated future bond issuances are included. The forecast \$77.1M cash balance at Q2 of CY2027 is expected to be expended on CDOT 10-Year Plan projects that will fall outside this four-year cash flow. BTE will closely monitor estimates, project timing and revenues and will adjust the programmed projects to maintain a positive cash balance. BTE in conjunction with the Region 1 Tunnel Residency has prioritized and planned EJMT projects to utilize the funds made available through SB21-260. These prioritized projects are now reflected in the four year period of the cash flow.

<sup>2</sup> Reference Appendix C for the Program Allocation Plan

<sup>3</sup> Reference Appendix D for the Four Year Quarterly Cash Flow Projection



In 2009, Funding Advancement for Surface Transportation and Economic Recovery, otherwise known as FASTER, was signed into law. The legislation authorized BTE to collect a bridge safety surcharge dedicated to funding projects to address on-system, poor-rated bridges. The surcharge ranges from \$13 to \$32, based on vehicle weight, and is collected annually when vehicles are registered in the state. BTE determines the allocation of these revenues using the BTE Bridge Prioritization Plan, which is a tiered list of BTE-eligible bridges statewide that are ranked using Board-approved prioritization criteria related to safety, risk, mobility, and economic factors. It should also be noted that the Enterprise prioritizes projects included in CDOT'S 10-year Vision Plan in accordance with its policy and procedural directives.

As of Q4, actual year-to-date (YTD) BTE FASTER revenues were \$102.0M which is \$7.0M below the forecasted FY2023 revenue budget of \$109.0M. Actual YTD SB21-260 revenues were \$21.1M, which is \$1.0M above the forecasted FY2023 revenue budget of \$20.1M. The information is shown to the right in Figure F.

In 2021, SB21-260, also known as Sustainability of the Transportation System, modified the scope of the Enterprise to include tunnel projects and authorized it to impose a Bridge and Tunnel Impact fee on special fuel and a Bridge and Tunnel Retail Delivery fee. The Bridge and Tunnel Impact fee is a per gallon special fuel fee that will be phased in from FY2023 to FY2032. The Bridge and Tunnel dedicated portion of the Retail Delivery Fee is a flat fee of 2.7 cents that is placed on all retail deliveries. These fees are indexed to the National Highway Construction Cost Index (NHCCI) after FY2032 and FY2023, respectively. These revenues are directly used to fund projects to mitigate the impact of vehicles utilizing the state's bridges and tunnels. In accordance with the statute, BTE prioritizes projects included in the CDOT 10-year Vision Plan when allocating these revenues.

As of Q4 FY23, actual YTD SB-21-260 revenues were \$21.1M, which is \$1.0M above forecasted FY2023 revenue budget of \$20.1M. This information is shown to the right in Figure G. It should be noted that these are newly created fees so there is no historic data to inform the revenue forecast, which indicates that there is a heightened possibility of a variance between forecast and actual revenue collections. BTE will continue to closely monitor revenue collections and manage the program to maintain a positive cash balance.

Figure F. Forecast vs Actual FASTER Revenue Comparison

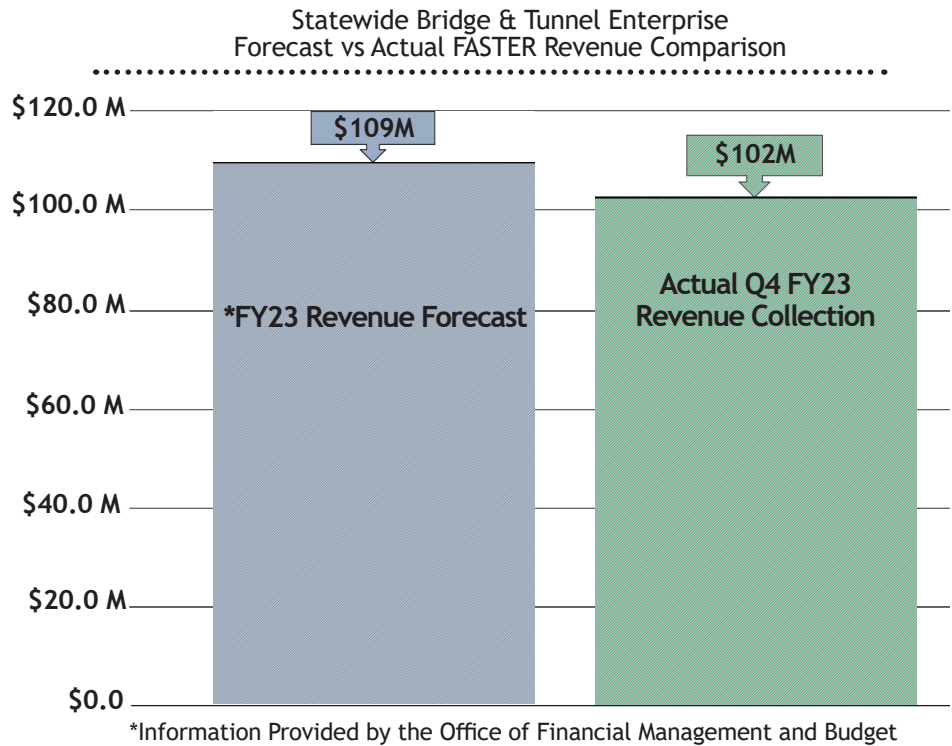
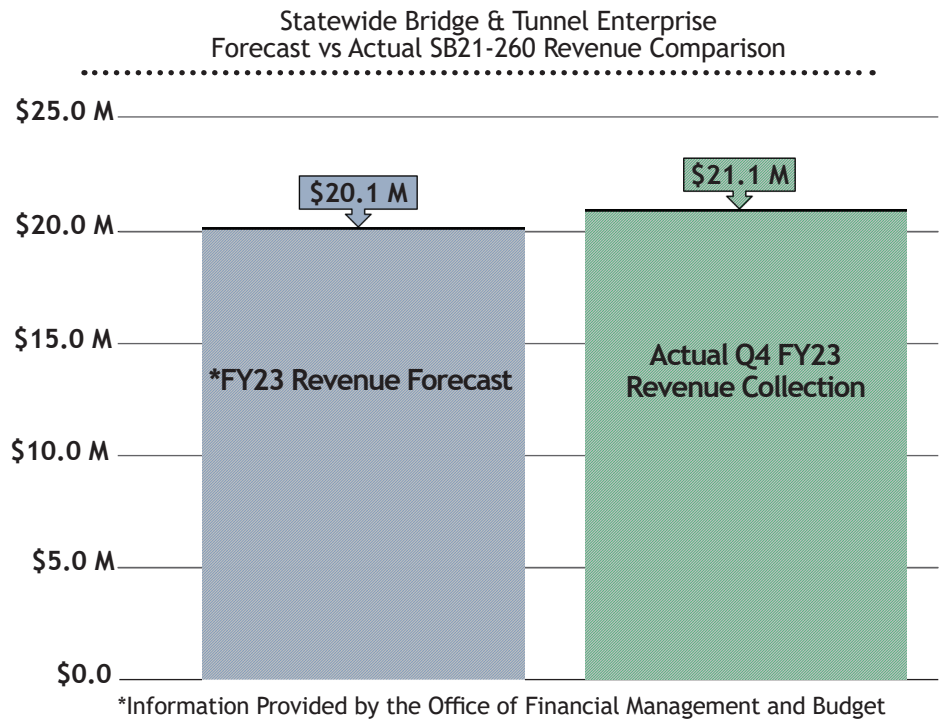
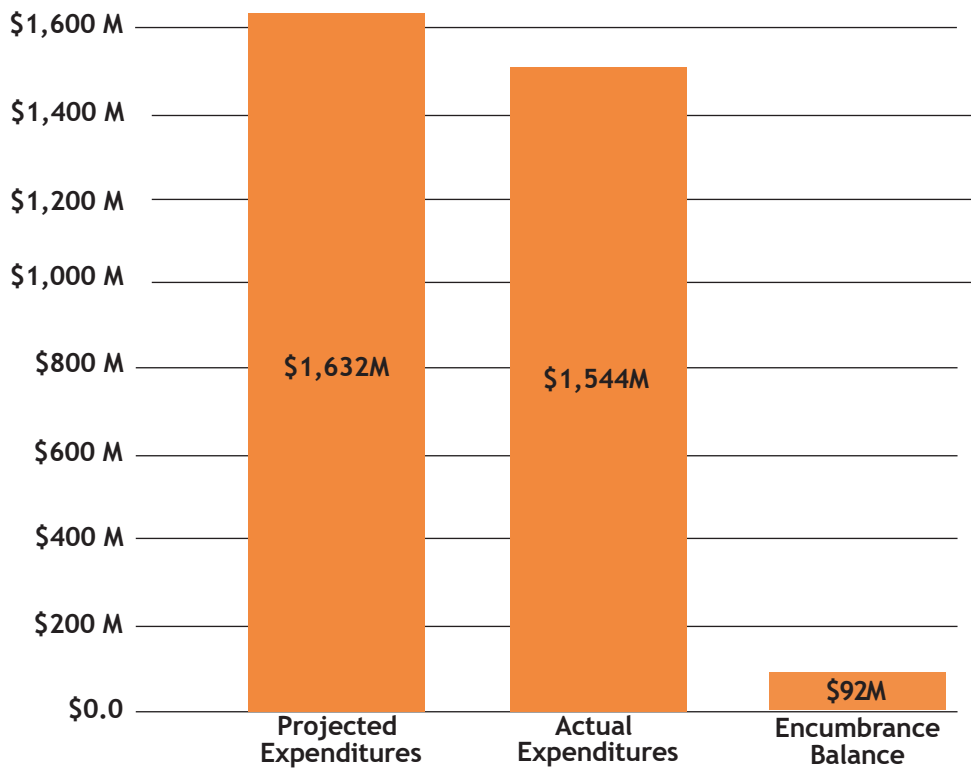


Figure G. Forecast vs Actual SB21-260 Revenue Comparison



The total program financial performance graph (Figure H) depicts actual expenditures and encumbrances against projected expenditures, inception to date (ITD). Projected expenditures are forecast at \$1,632M on June 30, 2023, an increase of \$32M since March 31, 2023. Actual LTD expenditures as of June 30, 2023 are \$1,544M, as compared to \$1,471M on March 31, 2023, an increase of \$73M or 4.9%. The current encumbrance balance is \$92M, a decrease of \$14M since March 31, 2023, primarily due to the encumbrance decreases associated with the actual Central 70 expenditures during Q3 FY2023.

**Figure H. Statewide Bridge & Tunnel Enterprise Program Performance**  
 Statewide Bridge & Tunnel Enterprise Program Performance  
 ITD - As of June 30, 2023



# APPENDIX A

Original Bridge Number	New Bridge Number	Facility Carried over Intersection	Region	County	Major Project/ Bundle	Project Status
E-16-EO	Not Assigned	SPEER BLVD SBND OVER I 25 ML	1	DENVER	Speer & 23rd	In Design
E-16-EW	Not Assigned	SPEER BLVD NBND OVER I 25 ML	1	DENVER	Speer & 23rd	In Design
E-16-FZ	Not Assigned	I 70 ML OVER HARLAN STREET	1	JEFFERSON		In Construction
E-16-GX	Not Assigned	I 70 ML WBND OVER SH 391 ML	1	JEFFERSON		In Design
E-16-GY	Not Assigned	I 70 ML EBND OVER SH 391 ML	1	JEFFERSON		In Design
E-16-HE	E-16-HEA	I 70 ML EBND OVER WEST 32ND AVE	1	JEFFERSON		In Construction
E-16-HF	E-17-HFA	I 70 ML WBND OVER WEST 32ND AVE	1	JEFFERSON		In Construction
E-16-JL	Not Assigned	I 70 ML WBND OVER SH 72 ML	1	JEFFERSON		In Construction
E-16-LT	Rehab	I 76 ML EBND OVER CLEAR CREEK	1	ADAMS		In Construction
E-16-LU	Rehab	I 76 ML WBND OVER CLEAR CREEK	1	ADAMS		In Construction
E-17-GV	E-17-GX	I 76 ML WBND OVER YORK STREET	1	ADAMS		In Construction
E-17-GW	E-17-GX	I 76 ML EBND OVER YORK STREET	1	ADAMS		In Construction
E-17-ID	Not Assigned	I 270 ML WBND OVER SOUTH PLATTE RIVER	1	ADAMS	I-270 Widening (Critical Bridges)	In Design
E-17-IE	Not Assigned	I 270 ML EBND OVER SOUTH PLATTE RIVER	1	ADAMS	I-270 Widening (Critical Bridges)	In Design
E-17-IF	Not Assigned	I 270 ML WBND OVER DITCH RD,BURLINGTON CANA	1	ADAMS	I-270 Widening (Critical Bridges)	In Design
E-17-IG	Not Assigned	I 270 ML EBND OVER DITCH RD,BURLINGTON CANA	1	ADAMS	I-270 Widening (Critical Bridges)	In Design
E-17-IH	Not Assigned	I 270 ML WBND OVER SH 265 ML,UP RR,BNSF RR	1	ADAMS	I-270 Widening (Critical Bridges)	In Design
E-17-IJ	Not Assigned	I 270 ML WBND OVER SERVICE RD, BNSF RR	1	ADAMS	I-270 Widening (Critical Bridges)	In Design
F-15-BL	Not Assigned	I 70 ML WBND OVER US 6, CLEAR CREEK	1	CLEAR CREEK	Floyd Hill	In Design
F-15-BM	Not Assigned	RAMP TO US 6 ML OVER CLEAR CREEK R	1	CLEAR CREEK	Floyd Hill	In Design
F-15-D	Not Assigned	I 70 FRONTAGE RD OVER CLEAR CREEK SR	1	CLEAR CREEK	Floyd Hill	In Design
F-16-DA	Not Assigned	23RD AVENUE OVER I 25 ML	1	DENVER	Speer & 23rd	In Design
F-16-O	Not Assigned	US 6 ML OVER SH 121 ML	1	JEFFERSON		In Design
G-12-C	Not Assigned	SH 9 ML OVER PLATTE GULCH	2	PARK	Region 2 Bundle	In Construction
H-13-A	H-13-J	US 285 ML OVER MIDDLE FK S.PLATTE RVR	2	PARK		In Construction
H-13-N	Not Assigned	US 24 ML OVER DRAW	2	PARK	Region 2 Bundle	In Construction
I-13-G	Not Assigned	US 24 ML OVER DRAW	2	PARK	Region 2 Bundle	In Construction
I-13-H	Not Assigned	US 24 ML OVER DRAW	2	PARK	Region 2 Bundle	In Construction
I-15-AO	Not Assigned	US 24 ML OVER DRAW	2	TELLER	Region 2 Bundle	In Construction

I-15-T	Not Assigned	US 24 ML OVER DRAW	2	TELLER	Region 2 Bundle	In Construction
I-17-GQ	I-17-GS	I 25 ML NBND OVER ACADEMY BLVD	2	EL PASO		In Construction
I-17-GR	I-17-GS	I 25 ML SBND OVER ACADEMY BLVD	2	EL PASO		In Construction
J-14-C	Not Assigned	SH 9 ML OVER LOUIS GULCH	2	PARK	Region 2 Bundle	In Construction
J-15-G	Not Assigned	SH 9 ML OVER MACK GULCH	2	FREMONT	Region 2 Bundle	In Construction
J-17-X	Not Assigned	SH 115 ML OVER ROCK CREEK	2	EL PASO		In Construction
K-18-J	Not Assigned	US 50 ML OVER I 25 ML	2	PUEBLO	New Pueblo	In Design
K-18-L	Not Assigned	US 50 ML OVER FOUNTAIN CREEK	2	PUEBLO	New Pueblo	In Design
M-21-B	Not Assigned	US 350 ML OVER LONE TREE ARROYO	2	OTERO	Region 2 Bundle	In Construction
M-21-C	Not Assigned	US 350 ML OVER HOE RANCH ARROYO	2	OTERO	Region 2 Bundle	In Construction
M-21-I	Not Assigned	US 350 ML OVER DRAW	2	OTERO	Region 2 Bundle	In Construction
M-21-J	Not Assigned	US 350 ML OVER DRAW	2	OTERO	Region 2 Bundle	In Construction
M-22-U	Not Assigned	US 350 ML OVER OTERO DITCH	2	OTERO	Region 2 Bundle	In Construction
M-22-Y	Not Assigned	US 350 ML OVER DRAW	2	OTERO	Region 2 Bundle	In Construction
N-17-AD	N-17-ADA	I 25 ML SBND OVER US 160, SH 10, RR SPUR	2	HUERFANO		In Construction
N-21-C	Not Assigned	US 350 ML OVER DRAW	2	OTERO	Region 2 Bundle	In Construction
N-21-F	Not Assigned	US 350 ML OVER SHEEP CANYON ARROYO	2	OTERO	Region 2 Bundle	In Construction
O-19-D	Not Assigned	US 350 ML OVER LUNNING ARROYO	2	LAS ANIMAS	Region 2 Bundle	In Construction
D-03-A	D-03-AA	SH 64 ML OVER WHITE RIVER	3	RIO BLANCO		In Construction
D-04-G	D-04-GA	SH 64 ML OVER STRAWBERRY CREEK	3	RIO BLANCO		In Construction
F-06-A	Not Assigned	US 6 ML OVER ELK CREEK	3	GARFIELD		In Design
F-12-AS	Not Assigned	I 70 ML EBND OVER POLK CREEK	3	EAGLE	Vail Pass	In Design
F-12-AT	F-12-ATA	I 70 ML WBND OVER POLK CREEK	3	EAGLE	Vail Pass	In Construction
H-03-BL	Rehab	SH 141 ML OVER COLORADO RIVER	3	MESA		In Design
A-27-A	Not Assigned	US 385 ML OVER DRAW	4	SEDGWICK	Holyoke Bundle	In Design
B-16-AM	B-16-AMA	PROSPECT ROAD OVER I 25 ML	4	LARIMER	North I-25 Seg. 7 & 8	In Construction
B-27-A	Not Assigned	US 6 ML OVER FRENCHMAN CREEK	4	PHILLIPS	Holyoke Bundle	In Design
B-27-D	Not Assigned	US 6 ML OVER FRENCHMAN CREEK	4	PHILLIPS	Holyoke Bundle	In Design
B-27-F	Not Assigned	US 6 ML OVER DRAW	4	PHILLIPS	Holyoke Bundle	In Design
C-17-EL	C-17-ELA	I 25 ML OVER DRAW	4	LARIMER	North I-25 Seg. 7 & 8	In Construction

C-17-EO	Not Assigned	I 25 ML SBND OVER UP RR	4	LARIMER	North I-25 Seg. 7 & 8	In Construction
C-22-AY	Not Assigned	I 76 ML WBND OVER BNSF RR, BEAVER CREEK	4	MORGAN	I-76 Phase IV	In Design
C-22-BG	Not Assigned	I 76 ML EBND OVER US 34 SPUR	4	MORGAN	I-76 Phase IV	In Design
D-25-E	Not Assigned	SH 61 ML OVER SURVEYOR CREEK	4	WASHINGTON	Eastern Plains Bundle - Pkg 3	In Design
D-28-D	Not Assigned	US 34 ML OVER REPUBLICAN RIVER	4	YUMA	Eastern Plains Bundle - Pkg 4	In Design
I-24-N	I-24-Z	US 40 ML OVER DRAW	4	LINCOLN		In Design
J-12-AJ	Not Assigned	US 285 ML OVER DRAW	5	CHAFFEE		In Design
P-05-B	Not Assigned	US 160 ML OVER FLORIDA RIVER	5	LA PLATA		In Design
P-07-S	Not Assigned	IRR# SH 151 ML OVER STOLLSTEIMER CREEK	5	ARCHULETA		In Design
P-12-A	P-12-AA	US 285 ML OVER CONEJOS RIV.OVERFLOW	5	CONEJOS		In Design

# APPENDIX B



**COLORADO**  
Department of Transportation  
Statewide Bridge and Tunnel Enterprise

## Statewide Bridge & Tunnel Enterprise Bridge Prioritization Plan July 2023

Good Better Best

Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	CDOT Ten-Year Plan Project	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Top Tier							
Design Complete	D-28-D	4	US 34 ML over REPUBLICAN RIVER				
In Design	F-12-AS	3	I 70 ML EBND over POLK CREEK	●			
In Design	F-16-O	1	US 6 ML over SH 121 ML	●			
In Design	E-17-IE	1	I 270 ML EBND over SOUTH PLATTE RIVER	●			
In Design	E-17-IF	1	I 270 ML WBND over DITCH RD, BURLINGTON CANAL	●			
In Design	E-17-IG	1	I 270 ML EBND over DITCH RD, BURLINGTON CANAL	●			
In Design	E-17-ID	1	I 270 ML WBND over SOUTH PLATTE RIVER	●			
In Design	A-27-A	4	US 385 ML over DRAW				
In Design	F-15-BL	1	I 70 ML WBND over US 6, CLEAR CREEK	●			
In Design	E-17-IH	1	I 270 ML WBND over SH 265 ML, UP RR, BNSF RR	●			
In Design	E-17-IJ	1	I 270 ML WBND over SERVICE RD, BNFD RR	●			
In Design	F-15-BM	1	RAMP TO US 6 ML over CLEAR CREEK	●			
In Design	K-18-L	2	US 50 ML over FOUNTAIN CREEK	●			
In Design	F-15-D	1	I 70 FRONTAGE RD over CLEAR CREEK (SR)	●			
In Design	B-27-F	4	US 6 ML over DRAW				
In Design	B-27-A	4	US 6 ML over FRENCHMAN CREEK				
In Design	F-16-HI	1	I 70 ML WBND over US 40 ML	●			
In Design	E-16-GY	1	I 70 ML EBND over SH 391 ML	●			
In Design	E-16-GX	1	I 70 ML WBND over SH 391 ML	●			
In Design	C-22-AY	4	I 76 ML WBND over BNSF RR, BEAVER CREEK	●			
Remaining	E-17-IN	1	I 270 ML WBND over DAHLIA STREET	●			
In Design	P-12-A	5	US 285 ML over CONEJOS RIVER OVERFLOW				
Remaining	E-16-JU	1	I 76 ML WBND over MARSHALL STREET				
Remaining	E-16-JV	1	I 76 ML EBND RAMP TO SH 121 ML				
Remaining	E-16-JW	1	I 76 ML WBND RAMP TO SH 121 ML				
In Design	C-22-BG	4	I 76 ML EBND over US 34 SPUR	●			
Remaining	E-17-AT	1	SH 6 ML over SAND CREEK	●			
In Design	E-16-EO	1	SPEER BLVD SBND over I 25 ML	●			
In Design	F-16-DA	1	23RD AVENUE over I 25 ML	●			
Remaining	E-17-EP	1	SH6 DITCH RIDER RD over BURLINGTON CANAL SR				
Remaining	F-20-C	1	I 70 SERVICE RD over RATTLESNAKE CREEK SR				
Remaining	L-20-C	2	US 50 ML over FARMERS OXFORD DITCH				
Remaining	B-18-I	4	SH 14 ML over EATON DITCH				
Remaining	F-16-OG	1	RAMP to I 25 NBND over US 6 ML				
Remaining	E-16-JJ	1	RAMP to I 70 EBND over I 70 ML				
Remaining	E-16-JX	1	I-76 ML EBND over I-70 ML WBND				
Remaining	G-17-AC	1	CR107 (Liggett RD) over I 25 ML				
Remaining	C-26-A	4	SH 59 ML over COYOTE CREEK				
Remaining	F-16-HK	1	I 70 ML WBND over WEST 20th AVE				
Remaining	F-18-AR	1	I-70 ML WBND over COUNTY ROADS 26N, 105				
Remaining	F-18-AS	1	I-70 ML EBND over COUNTY ROADS 26N, 105				
Remaining	F-18-AT	1	I-70 ML WBND over COUNTY ROADS 28N, 113				



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	CDOT Ten-Year Plan Project	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Remaining	F-18-AV	1	I-70 ML EBND over COUNTY ROADS 28N, 113		Good	Good	Good
Remaining	F-19-AL	1	I-70 ML WBND over COUNTY ROADS 31N, 125		Good	Good	Good
Remaining	F-19-AM	1	I-70 ML EBND over COUNTY ROADS 31N, 125		Good	Good	Good
Remaining	F-20-BA	1	I 70 ML EBND over US 40 FRONTAGE ROAD		Good	Good	Good
Remaining	F-20-BB	1	I 70 ML WBND over US 40 FRONTAGE ROAD		Good	Good	Good
Remaining	F-20-BI	1	I 70 ML EBND over COUNTY ROAD 197		Good	Good	Good
Remaining	H-13-M	2	US 24 ML over MIDDLE FK S. PLATTE RIVER		Good	Good	Good
Remaining	E-16-IT	1	I 76 ML WBND over CLEAR CREEK		Good	Good	Good
Remaining	E-16-IU	1	I 76 ML EBND over CLEAR CREEK		Good	Good	Good
Remaining	C-08-A_Minor	3	US 40 ML over SHELTON DITCH		Good	Good	Good
Remaining	D-19-A	4	I 76 SERVICE RD over LOST CREEK SR		Good	Good	Good
Remaining	H-11-U	3	SH 300 ML over LAKE FORK CREEK		Good	Good	Good
Remaining	G-17-AL	1	SH 105 ML over DRAW		Good	Good	Good
Remaining	L-11-C	5	SH 114 ML over SAGUACHE CREEK		Good	Good	Good
Remaining	F-08-R	3	I-70 ML WBND over COLORADO RIVER		Good	Good	Good
Remaining	M-16-D	2	SH 69 ML over DRAW		Good	Good	Good
Remaining	L-22-V	2	SH 109 ML over DRAW		Good	Good	Good
Remaining	F-11-AP	3	I 70 ML WBND over TIMBER CREEK	•	Good	Good	Good
Remaining	F-16-HO	1	I 70 ML EBND over MOSS STREET, W 7TH AVE		Good	Good	Good
Remaining	F-17-GN	1	ALAMEDA AVE over I 225 ML		Good	Good	Good
Remaining	F-12-AL	3	I 70 ML WBND over COORAL CREEK		Good	Good	Good
Remaining	F-12-AO	3	I 70 ML EBND over GULLER GULCH		Good	Good	Good
Remaining	G-19-B	4	SH 86 ML over KIOWA CREEK		Good	Good	Good
Remaining	D-15-AQ	4	SH 7 ML WBND over BOULDER CREEK		Good	Good	Good
Remaining	K-18-BT	2	SH 96 ML over UP RR, FOUNTAIN CRK		Good	Good	Good
Remaining	K-18-AD	2	SH 96 ML over BIG DRY CREEK		Good	Good	Good
Remaining	N-17-AC	2	I 25 ML NBND over US 160, SH10 RR SPUR		Good	Good	Good
Remaining	F-22-V	4	US 36 ML over VEGA CREEK		Good	Good	Good
Remaining	J-18-M	2	US 85 ML over FOUNTAIN CREEK		Good	Good	Good
Remaining	F-08-D	3	I 70 ML over UP RR (SR)		Good	Good	Good
Remaining	F-17-AA	1	SH 177 ML over LITTLE DRY CREEK		Good	Good	Good
Remaining	C-18-AP	4	WB 34 RMP to SB 85 over US 85 BUSS RT	•	Good	Good	Good
Remaining	P-17-K	2	SH 12 ML over DRAW		Good	Good	Good
<b>Second Tier</b>							
In Design	J-12-AJ	5	US 285 ML over DRAW		Better	Good	Good
In Design	H-03-BL	3	SH 141 ML over COLORADO RIVER		Better	Good	Good
In Design	F-06-A	3	US 6 ML over ELK CREEK		Better	Good	Good
In Design	B-27-D	4	US 6 ML over FRENCHMAN CREEK		Better	Good	Good
Remaining	E-16-JT	1	I 76 ML EBND over MARSHALL STREET		Better	Good	Good
Remaining	H-11-AB	3	SH300 ML over CALIFORNIA GULCH		Better	Good	Good
Remaining	C-23-F	4	I 76 ML EBND over TWENTY TWO SLOUGH		Better	Good	Good
Remaining	L-26-M	2	US 50 ML over WILLOW CREEK		Better	Good	Good
Remaining	C-18-AV	4	US 34 ML EBND over RAMP to US 85 SBND	•	Better	Good	Good



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	CDOT Ten-Year Plan Project	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Remaining	D-15-AZ	4	US 36 ML EBND over US 36 SPUR/BASELINE RD				
Remaining	F-20-D	1	US 36 ML over EAST BIJOU CREEK				
Remaining	L-19-G	2	SH 96 ML over BOB CREEK CANAL				
Remaining	F-19-AF	1	COUNTY ROAD over I 70 ML				
Remaining	K-15-G	2	US 50 ML over DRAW				
Remaining	K-19-W	2	US 50 SERVICE RD over BNSF RR AR				
Remaining	F-16-BC	1	SH 88 ML over BEAR CREEK				
Remaining	N-28-G	2	SH 116 ML over BEATY CREEK				
Remaining	N-28-H	2	SH 116 ML over BUFFALO CREEK				
Remaining	E-14-AV	1	I 70 ML over CLEAR CREEK				
Remaining	F-08-AH	3	I 70 ML EBND over ACCESS RD, COLORADO RIVER				
Remaining	F-08-BA	3	I 70 ML EBND over COLORADO RIVER				
Remaining	C-09-Q	3	SH 131 ML over UPRR				
Remaining	C-18-BO	4	US 85 ML NBND over CACHE LA POUVRE RIVER				
Remaining	F-17-CZ	1	US 285 ML over LITTLE DRY CREEK				
Remaining	O-18-BI	2	COUNTY ROAD over I 25 ML				
Remaining	E-14-S	1	US 40 ML over I 70 ML, CLEAR CREEK				
In Design	F-11-AT	3	I 70 ML WBND over BLACK GORE CREEK	●			
Remaining	F-20-F	1	US 40 ML over EAST BIJOU CREEK				
Remaining	G-11-T	3	US 24 ML over UP RR				
Remaining	J-04-X	3	SH 348 ML over IRONSTONE CANAL				
Remaining	C-18-AG	4	US 85 ML SBND over SOUTH PLATTE RIVER				
Remaining	C-18-BK	4	US 85 BYPASS SBND over US 85 BUS RT				
Remaining	P-19-G	2	US 160 ML over RR SPUR				
Remaining	E-16-DP	1	SH 391 ML over CLEAR CREEK				
Remaining	E-17-HC	1	DAHLIA STREET over I-76 ML				
Remaining	I-17-CO	2	US 85 ML over I 25 ML	●			
Remaining	O-26-I	2	US 160 ML over DRAW				
Remaining	C-17-DF	4	SH 392 ML over CACHE LA POUVRE RIVER				
Remaining	D-11-N	3	SH 9 ML over UPRR				
Remaining	E-17-HD	1	SH 35 ML over SAND CREEK				
Remaining	F-17-ES	1	I 225 ML over GOLDSMITH GULCH				
Remaining	F-19-F	1	US 36 ML over DRAW				
Remaining	K-09-B	5	SH 114 ML over COCHETOPA CREEK				
Remaining	L-05-C	5	FARM ACCESS to 550 over COW CREEK AR				
Remaining	C-15-M	4	US 34 ML over DEVILS GULCH				
Remaining	E-16-HQ	1	MCINTYRE STREET over SH 58 ML				
Remaining	E-16-HS	1	SH 121 ML SBND over US 287 ML, RR SPUR				
Remaining	G-17-AG	1	HAPPY CANYON ROAD over I 25 ML				
Remaining	K-16-B	2	US 50 ML WBND over SIX MILE CRK				
Remaining	K-19-V	2	ORDINANCE ROAD over US 50 ML				
Remaining	L-21-G	2	US 50 ML EBND over APISHAPA RIVER				





Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	CDOT Ten-Year Plan Project	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Remaining	N-17-L	2	I-25 BUS RT over BEAR CREEK		Yellow	Orange	Orange
Remaining	C-16-W	4	US 34 ML WBND over BARNES INLET CANAL		Yellow	Orange	Orange
Remaining	H-16-M	2	SH 67 ML over LONG GULCH CREEK		Yellow	Orange	Orange
Remaining	D-18-B	4	SH 52 ML over DENVER HUDSON CANAL		Yellow	Orange	Orange
Remaining	H-02-FI	3	I 70 FRONTAGE RD over ADOBE CREEK SR		Yellow	Orange	Orange
Remaining	L-19-A	2	US 50 BUSINESS over SIX MILE CREEK		Yellow	Orange	Orange
Remaining	P-09-X	5	IRR# US 84 ML over COYOTE CREEK		Yellow	Orange	Orange
Third Tier							
In Design	I-24-N	4	US 40 ML over DRAW		Orange	Green	Green
In Design	K-18-J	2	US 50 ML over I 25 ML	•	Orange	Yellow	Green
In Design	P-05-B	5	US 160 ML over FLORIDA RIVER	•	Orange	Yellow	Yellow
In Design	E-16-EW	1	SPEER BLVD NBND over I 25 ML	•	Orange	Orange	Yellow
Remaining	E-17-IC	1	YORK STREET over I 270 ML	•	Orange	Orange	Yellow
Remaining	F-16-GG	1	PERRY STREET over US 6 ML;W of FEDERAL		Orange	Orange	Orange
Remaining	H-03-AY	3	I 70 ML over US 6 ML, COLORADO RIVER		Orange	Orange	Orange
Remaining	B-07-S	3	SH 13 ML over FORTIFICATION CREEK		Orange	Orange	Orange
Remaining	F-11-AD	3	I 70 ML over US 6/24, RR, EAGLE RIVER		Orange	Orange	Orange
Remaining	K-27-A	2	US 385 ML over DRAW		Orange	Orange	Orange
Remaining	H-13-R	2	SH 9 ML over MIDDLE FK S. PLATTE RIVER		Orange	Orange	Orange
Remaining	B-24-A	4	US 6 ML EBND over STERLING CANAL NO 1		Orange	Orange	Orange
Remaining	D-18-BN	4	COUNTY ROAD 4 over I 76 ML, BNSF RR		Orange	Orange	Orange
Remaining	F-10-AB	3	I 70 ML EBND over US 6, RR, EAGLE RIVER		Orange	Orange	Orange
Remaining	G-04-R	3	US 6 ML over PARACHUTE CREEK SR		Orange	Orange	Orange
Remaining	G-22-BL	4	I 70 ML EBND over US 24 ML		Orange	Orange	Orange
Remaining	G-22-H	4	US 24 ML over DRAW		Orange	Orange	Orange
Remaining	E-13-F	3	US 40 ML over CROOKED CREEK		Orange	Orange	Orange
Remaining	H-16-L	2	SH 67 ML over DRAW		Orange	Orange	Orange
Remaining	F-11-AO	3	I 70 ML EBND over TIMBER CREEK	•	Orange	Orange	Orange
Remaining	F-19-AJ	1	I 70 STRASBURG SPU over UP RR		Orange	Orange	Orange
Remaining	G-21-Y	4	I 70 BUSINESS SPUR over I 70 ML		Orange	Orange	Orange
Remaining	H-03-E	3	US 6 ML over COLORADO RIVER		Orange	Orange	Orange
Remaining	I-17-O	2	I 25 SERVICE RD over PINE CREEK;S of JCT SH 56		Orange	Orange	Orange
Remaining	I-19-B	2	SH 94 ML over BIG SPRING CREEK		Orange	Orange	Orange
Remaining	M-16-Q	2	SH 69 ML over DRAW		Orange	Orange	Orange
Remaining	F-15-Q	1	US 40 ML over BEAVER BROOK		Orange	Orange	Orange
Remaining	G-19-D	4	SH 86 ML over WEST BIJOU CREEK		Orange	Orange	Orange
Remaining	E-16-MO	1	44th AVE over I 25 ML		Orange	Orange	Orange
Remaining	D-13-V	3	US 34 ML over STILLWATER CREEK		Orange	Orange	Orange
Remaining	F-06-Z	3	I 70 ML WBND over COLORADO RIVER		Orange	Orange	Orange
Remaining	H-07-F	3	SH 133 ML over CRYSTAL RIVER		Orange	Orange	Orange
Remaining	P-19-G_MINOR	2	SH 239 ML over CANAL		Orange	Orange	Orange
Remaining	I-17-X	2	US 24 SERVICE RD over FOUNTAIN CREEK SR		Orange	Orange	Orange
Remaining	F-15-BC	1	US 6 ML over CLEAR CREEK		Orange	Orange	Orange



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	CDOT Ten-Year Plan Project	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Remaining	K-13-O	2	US 50 ML over DRAW				
Remaining	N-17-BG	2	I 25 ML NBND over SULL CREEK				
Remaining	K-14-B	2	US 50 ML over OAK CREEK				
Remaining	K-19-U	2	US 50 ML EBND over CHICO CREEK				
Remaining	F-16-KW	1	SH 470 ML WBND over I70 ML				
Remaining	F-20-G	1	I-70 SERVICE RD over MIDDLE BIJOU CRREK				
Remaining	N-11-C	5	SH 112 ML over RIO GRANDE CANAL				
Remaining	O-12-AD	5	SH 371 ML over ALAMOSA RIVER				
Remaining	G-22-BB	4	SH 71 ML over I 70 ML				
Remaining	L-22-C	2	SH 96 ML over MEREDITH CANAL				
Remaining	K-19-A	2	SH 231 ML over ARKANSAS RIVER				
Remaining	K-18-EL	2	BONFORTE BLVD over SH 47 ML				
Remaining	D-16-CV	4	SH 157 over BNSF RR				
Remaining	K-18-FF	2	US 50 BUS. RTE over ARKANSAS RIVER				
Remaining	L-19-F	2	US 50 BUS. RT over DRAW				
Remaining	H-22-A	4	SH 71 ML over NORTH RUSH CREEK				
Remaining	I-17-IL	2	MAXWELL STREET AR over DRAW AR	•			
Remaining	F-19-C	1	US 36 ML over LITTLE COMANCHE CREEK				
Remaining	E-12-I	3	SH 9 ML over BLUE RIVER				
Remaining	P-13-D	5	SH 142 ML over RIO SAN ANTONIO				
Remaining	C-18-J	4	US 34 BUSINESS over SOUTH PLATTE RIVER				
Remaining	P-09-L	5	US 84 ML OVER RIO BLANCO				
Remaining	P-18-AD	2	COUNTRY CLUB ROAD over I 25 ML				
Remaining	E-15-AA	4	SH 170 ML over COMMUNITY DITCH AR				



Statewide Bridge and Tunnel Enterprise  
Program Allocation Plan - Quarterly Update  
As of June 30, 2023 (FY23 -Q4)

Location	Project Accounting Number	Count	Original Bridge Number	Region	Pre-Construction					Construction					Project Total All Funds	Pre-Construction Start Date	Ad Date	Construction Start Date	Completion Date		
					Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds	Total SB-260	Total Pre-Construction All Funds	Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds						Total SB-260	Total Construction All Funds
84TH Ave over I-25 ML	17535	1	E-17-EZ	1	969,937	-	-	-	-	969,937	8,956,344	1	-	-	-	8,956,345	9,926,282				
I-70 FRONTAGE ROAD over Clear Creek	17671	1	F-14-B	1	209,788	16,620	-	-	-	226,408	1,700,685	-	-	-	-	1,700,685	1,927,093				
SH30 ML Havana over Cherry Creek	18081	1	F-17-AE	1	141,823	50,896	-	-	-	192,719	113,337	3,764,587	-	-	-	3,877,924	4,070,643				
US 36 ML over COMANCHE CREEK	18276	1	F-19-B	1	480,916	87,922	-	-	-	568,838	-	-	-	1,293,744	-	1,293,744	1,862,582	11/01/10	01/05/12	04/23/12	06/15/12
US 85 Cook Ranch Road to Louviers over draws	18899	1	G-16-B	1	-	-	-	-	-	-	-	40,845	-	2,952,598	-	2,993,443	2,993,443	06/28/12	10/19/12	11/15/13	
US 85 over Sand Creek	19201	1	G-17-A	1	1	22,914	-	280,564	-	303,479	-	3,383,656	-	-	-	3,383,656	3,687,135	03/02/12	02/28/20	08/17/20	07/01/22
I-25 SANTA FE BRIDGES	18107	1	F-16-DT	1	103,040	624,989	-	-	-	728,029	11,225,034	2,977,229	-	-	-	14,202,263	14,930,292	11/04/10	03/16/11	07/11/11	07/07/14
I 70 ML WBND over SAND CREEK	17537	1	E-17-GE	1	1,332,918	-	-	-	-	1,332,918	-	72,565	-	9,190,738	-	9,263,303	10,596,221	03/31/10	03/31/11	07/29/11	07/06/12
I 70 ML EBND over SAND CREEK		1	E-17-BY	1																	
I 76 ML EBND over SOUTH PLATTE RIVER	18070	1	E-17-GM	1	-	962,189	-	-	-	962,189	-	23,276	-	12,080,497	-	12,103,773	13,065,962	03/29/10	05/19/11	09/12/11	07/13/12
I 76 ML WBND over SOUTH PLATTE RIVER		1	E-17-GL	1																	
US 287+SH 88 over US 40 ML	18083	1	F-16-FW	1	-	603,407	-	516,500	-	1,119,907	310,294	14,414	-	6,110,347	-	6,435,055	7,554,962	03/31/10	06/30/11	09/26/11	01/16/13
SH121 ML-WADSWORTH over BEAR CREEK	18220	1	F-16-CS	1	-	1,076,625	-	-	-	1,076,625	348,289	120,892	-	8,432,470	-	8,901,651	9,978,276	04/01/10	10/20/11	03/26/12	08/30/13
SH 95 ML over UP RR, RR SPUR	18082	1	E-16-GQ	1	396,399	-	-	-	-	396,399	-	60,333	-	6,293,279	-	6,353,612	6,750,011	04/29/08	02/02/12	04/24/12	11/01/13
US 6 ML over SH 95 ML/SHERIDAN AVE.	18154	1	F-16-FL	1	318,483	585,721	-	-	-	904,204	-	312	-	12,626,612	-	13,531,128	13,531,128	04/21/09	10/21/11	01/03/12	07/12/13
SH 121 WADSWORTH PARKWAY ML SBND over US 36 ML	18194	1	E-16-FK	1	-	-	-	1,571,097	-	1,571,097	-	4,273,930	-	19,370,801	-	23,644,731	25,215,828	05/27/11	09/30/11	05/10/12	10/30/13
CNTY RD / OLD WADS over US 36 ML	18195	1	E-16-FL	1	-	583,182	-	1,500,620	-	2,083,802	-	1,878,228	-	8,537,572	-	10,415,800	12,499,602	05/27/11	09/30/11	05/10/12	10/30/13
US 40 ML EBND over SAND CREEK	18180	1	F-17-F	1	-	-	-	1,819,331	-	1,819,331	-	1,250,185	-	6,000,689	-	7,250,874	9,070,205	08/01/11	05/02/13	07/23/13	03/16/15
US 40 ML WBND over SAND CREEK		1	F-17-BS	1																	
PECOS STREET over I 70 ML	18149	1	E-16-FW	1	-	6,097,615	-	512,347	-	6,609,962	4,380,000	249,582	-	14,097,698	-	18,727,280	25,337,242	04/01/11	08/07/12	11/05/12	10/01/13
PEORIA STREET over I 76 ML	18152	1	E-17-EX	1	-	10,998	-	1,466,306	-	1,477,304	-	14,108	-	3,299,496	-	3,313,604	4,790,908	04/01/11	05/02/13	07/24/13	12/05/13
US 85 ML NBND over DAD CLARK GULCH	18191	1	F-16-F	1	-	-	-	686,671	-	686,671	-	-	-	2,316,449	-	2,316,449	3,003,120	10/14/11	08/16/12	11/27/12	09/05/13
SH 88 ML/ARAP RD over CHERRY CREEK	18147	1	F-17-DM	1	-	7,611,291	-	850,700	-	8,461,991	-	9,821,300	-	11,060,728	-	20,882,028	29,344,019	02/01/11	08/15/13	10/21/13	08/03/15
Wetland Monitoring	21474	0	F-17-DM	1	-	159,589	-	-	-	159,589	-	-	-	-	-	159,589					
I 76 ML EBND over UP RR	18151	1	E-17-DC	1	-	2,477,672	-	-	-	2,477,672	-	11,628,627	-	1,371,722	-	13,000,349	15,478,021	04/15/11	02/14/14	08/04/14	11/06/15
I 76 ML WBND over UP RR		1	E-17-DU	1																	
SH 44 ML over BULL SEEP	18206	1	E-17-ER	1	8,500	-	-	3,727,424	-	3,735,924	1,620,975	5,182,593	-	2,557,057	-	9,360,625	13,096,549	07/01/11	09/26/13	01/06/14	08/14/15
SH44 ML(104TH AVE) over SOUTH PLATTE RIVER		1	E-17-CA	1																	
US 6 ML over SOUTH PLATTE RIVER	19190	1	F-16-EF	1	-	-	-	-	-	-	-	9,750,739	-	6,942,205	-	16,692,944	16,692,944	09/01/11	10/15/12	06/30/13	12/21/15
US 6 ML over BRYANT STREET	18192	1	F-16-EN	1	-	3,530,749	-	5,445,850	-	8,976,599	951,228	11,000,419	-	15,116,387	-	27,068,034	36,044,633	09/01/11	10/15/12	06/30/13	12/21/15
US 6 ML over BNSF RR	18202	1	F-16-EJ	1	-	1,195,223	-	-	-	1,195,223	-	4,447,009	-	7,595,919	-	12,042,928	13,238,151	09/01/11	10/15/12	06/30/13	12/21/15
US 40 ML EBND over TOLLGATE CREEK	18204	1	F-17-GO	1	55,730	-	-	2,269,690	-	2,325,420	238,325	9,117,758	-	500,000	-	9,856,083	12,181,503	02/01/11	01/16/14	06/09/14	09/22/16
US 40 ML WBND over TOLLGATE CREEK		1	F-17-GA	1																	
SH 58 over FORD	18770	1	E-16-HA	1	-	-	-	692,994	-	692,994	-	57,877	-	5,271,384	-	5,329,261	6,022,255	11/14/11	03/21/13	06/03/13	06/27/14
US 287 Federal over BNSF at 69th Ave.	18908	1	E-16-AA	1	-	1,073,902	-	2,260,507	-	3,334,409	522,453	15,230,467	-	15,752,920	-	19,087,329	19,087,329	11/01/12	11/20/14	01/29/15	11/18/16
US 287 Federal over BNSF at 69th Ave.	20513	0	E-16-AA	1	-	648,232	-	-	-	648,232	-	-	-	-	-	648,232					
I-70 ML over Havans St.	19339	1	E-17-JP	1	86,567	-	-	1,675,000	-	1,761,568	-	24,351,102	-	500,000	-	24,851,102	26,612,670	11/26/12	11/20/14	04/13/15	11/29/16
US 6 over Garrison Central 70	19478	1	F-16-ER	1	1	605,839	-	200,000	-	805,840	-	13,338,258	-	500,000	-	13,838,258	14,644,098	03/29/13	07/03/14	01/15/15	04/30/16
Right of Way Design	19631	1	-	1	-	126,745,144	-	-	-	126,745,144	-	-	-	-	-	126,745,144		07/22/13			
Utilities	19631	1	E-17-FX, E-17-EW, E-17-DF, E-17-KR, E-17-GA, E-17-GB	1	-	7,114,284	-	-	-	7,114,284	-	-	-	-	-	7,114,284		07/22/13			
Environmental	19631	1	-	1	-	18,610,393	-	-	-	18,610,393	-	-	-	-	-	18,610,393		02/06/17			
Miscellaneous	19631	1	-	1	25,000,000	5,468,951	-	-	-	5,468,951	-	-	-	-	-	5,468,951		03/14/16			
Consturction	19631	1	-	1	-	11,358,168	-	-	-	11,358,168	-	-	-	-	-	11,358,168		07/22/13			
I 70(BUSINESS RT) over I 70 ML	19984	1	F-14-Y	1	-	-	-	546,911	-	546,911	-	10,937,963	-	-	-	10,937,963	11,484,874	01/27/14	03/06/15	04/02/15	06/27/16
I 70 WB over US 6, CLEAR CREEK- Floyd Hill	22716	1	F-15-BL	1	-	18,093,000	-	-	-	18,093,000	-	-	-	193,907,000	-	193,907,000	212,000,000	09/06/18			
US ML over CLEAR CREEK- Floyd Hill		1	F-15-BM	1																	
I-70 FRONTAGE ROAD over CLEAR CREEK- Floyd Hill		1	F-15-D	1																	
I 70 WB over US 6, CLEAR CREEK- Floyd Hill (CP 3)	25800	0	F-15-BL	1	-	-	-	-	-	-	-	-	-	48,000,000	-	48,000,000	48,000,000				
US ML over CLEAR CREEK- Floyd Hill (CP 3)		0	F-15-BM	1																	
US 6 over South Platte CLMOR/LOMR	22878	0	F-16-EF	1	-	20,000	-	-	-	20,000	-	-	-	-	-	20,000					
I-76 WBND over CLEAR CREEK	22391	1	E-16-LU	1	-	660,150	-	-	-	660,150	-	2,837,863	-	-	-	2,837,863	3,498,013	11/19/18	01/09/20	06/01/20	10/30/20
I-76 EBND over CLEAR CREEK		1	E-16-LT	1																	
I-76 WBND over CLEAR CRK SCOUR MITIGATE	23444	0	E-16-LU	1	-	407,105	-	-	-	407,105	-	3,535,738	-	-	-	3,535,738	3,942,843	11/24/19	07/14/22	11/08/22	05/22/25
I-76 EBND over CLEAR CRK SCOUR MITIGATE		0	E-16-LT	1																	
South I-25 GAP Segment 3	22927	1	H-17-CH	1	-	-	-	-	-	-	-	5,041,100	-	-	-	5,041,100	5,041,100			08/07/19	12/30/22
South I-25 GAP Segment 4	23477	1	H-17-CI	1	-	-	-	-	-	-	-	12,787,									



Location	Project Accounting Number	Count	Original Bridge Number	Region	Pre-Construction					Construction					Project Total All Funds	Pre-Construction Start Date	Ad Date	Construction Start Date	Completion Date			
					Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds	Total SB-260	Total Pre-Construction All Funds	Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds						Total SB-260	Total Construction All Funds	
I-70 over 32nd AVE EBND	23673	1	E-16-HE	1	-	1,761,093	-	-	-	1,761,093	-	14,379,417	-	-	14,379,417	16,140,510	11/25/20	11/07/21	02/14/22	12/15/23		
I-70 over 32nd AVE WBND		1	E-16-HF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
I-76 over YORK ST.	23681	1	E-17-GW	1	-	589,981	-	-	-	589,981	-	12,595,057	-	-	12,595,057	13,185,038	05/14/20	02/28/22	05/31/22	10/01/24		
		1	E-17-GV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-270 Critical Bridges	24947	1	E-17-ID	1	-	9,698,150	-	-	-	9,698,150	-	90,000,000	-	-	90,000,000	99,698,150	09/01/22	04/25/24	04/17/25	12/30/26		
		1	E-17-IE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	E-17-IF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	E-17-IH		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	E-17-IG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	E-17-IJ		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
US 6 over SH 121 Wadsworth		1	F-16-O	1	-	-	-	-	-	-	-	20,000,000	-	-	20,000,000	20,000,000						
SH 96 Mlover Draw and Black Draw	17668	1	L-22-F	2	149,300	757	-	-	-	150,057	3,561,371	205,306	-	-	3,766,677	3,916,734						
		1	K-23-C		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		1	K-23-B		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SH 69 over Turkey Creek	17669	1	N-16-L	2	93,864	7,222	-	-	-	101,086	2,077,266	23,859	-	-	2,101,125	2,202,211						
US 24 EB over Fountain Creek, US 24 over Twin Creek and SH 67over Draw	17675	1	H-16-K	2	219,669	-	-	-	-	219,669	2,418,297	-	-	-	2,418,297	2,637,966						
		1	I-17-AE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		1	I-15-Y		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-25 ML NB over Missouri Creek	18115	1	N-17-N	2	-	-	-	-	-	-	-	1,725,376	-	-	1,725,376	1,725,376						
SH 9 ML over CURRANT CREEK	18059	1	J-15-B	2	180,766	-	-	-	-	180,766	1,675,834	1	-	-	1,675,835	1,856,601		12/09/10	05/04/11	10/31/11		
SH 89 ML over ARKANSAS RIVER	18131	1	L-28-F	2	177,535	63,267	-	-	-	240,802	-	-	6,129,155	-	6,129,155	6,369,957	06/01/10	12/30/10	02/16/11	04/30/12		
SH9 ML over Buckskin Gulch	17681	1	G-12-L	2	133,913	-	-	-	-	133,913	111,688	-	76,865	-	188,553	322,466	01/04/10	06/09/11	09/05/11	12/29/11		
I 25 ML NBND over DRAW	18414	1	J-18-S	2	-	-	-	-	-	-	-	-	1,043,384	-	1,043,384	1,043,384	09/01/10	10/13/11	02/20/12	09/17/12		
I 25 ML NBND over DRAW		1	J-18-T	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SH 120 ML over RR, ARKANSAS RIVER	18013	1	K-16-K	2	-	468,198	-	-	-	468,198	-	653,545	-	4,833,271	5,486,816	5,955,014	07/09/10	05/25/12	10/08/12	06/27/14		
US 350 ML over DRAW	18177	1	M-21-D	2	-	449,681	-	-	-	449,681	-	-	-	1,509,477	1,959,158	1,959,158	02/01/11	08/25/11	10/19/11	05/18/12		
US 24 ML over BLACK SQUIRREL CREEK	18203	1	H-18-A	2	-	288,894	-	-	-	288,894	-	-	2,993,733	-	2,993,733	3,282,627	06/01/10	09/09/11	11/15/11	08/17/12		
CUCHARAS	18250	1	O-16-A	2	-	176,063	-	-	-	176,063	-	-	-	-	-	176,063	12/01/10	-	-	-		
SH 12 PURGATOIRE RIVER	18251	1	P-17-H	2	-	150,662	-	-	-	150,662	-	-	-	-	-	150,662	12/01/10	-	-	-		
CUCHARAS & SH 12 PURGATOIRE RIVER COMBINED CONST.	18640	0	O-16-A & P-17-H	2	-	-	-	-	-	-	-	-	2,132,692	-	2,132,692	2,132,692	-	10/20/11	02/24/12	11/15/12		
US 160 ML over CAT CREEK	18321	1	O-26-L	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
US 160 ML over DRAW		1	O-25-I	2	-	340,422	-	868	-	341,290	-	12,034	-	3,543,166	3,555,200	3,896,490	02/01/11	12/15/11	03/29/12	12/13/12		
US 160 ML over N FK Sand Arroyo		1	O-25-H	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SH 101 ML over DRAW	18178	1	M-24-B	2	-	268,899	-	-	-	268,899	-	-	-	-	-	268,899	02/01/11	-	-	-		
SH 101 ML over Purgatoire River - R2	18435	1	L-24-F	2	-	-	-	132,413	-	132,413	-	-	-	-	-	132,413	02/01/11	-	-	-		
COMBINED CONST. SH 101 ML over DRAW and over PURGATOIRE RIVER	18722	0	M-24-B & L-24-F	2	-	-	-	-	-	-	-	-	3,731,491	-	3,731,491	3,731,491	-	11/23/11	03/29/12	10/31/12		
SH 266 ML over HOLBROOK CANAL	18179	1	L-22-O	2	-	722,726	-	-	-	722,726	-	-	-	-	-	722,726	12/01/10	-	-	-		
FT. LYON STORAGE CANAL	18179	1	L-22-E	2	-	-	-	-	-	-	-	-	-	-	-	-	12/01/10	-	-	-		
SH 71 ML over FT. LYON CANAL	18440	1	L-22-K	2	-	200	-	743,798	-	743,998	-	-	-	-	-	743,998	07/15/11	-	-	-		
COMBINED CONST. HOLBROOK & FT. LYON CANAL & STORAGE CANAL	18627	0	L-22-O, E & K	2	-	-	-	799,497	-	799,497	-	32,953	-	5,486,885	5,519,838	6,319,335	-	09/22/11	08/20/12	03/07/13		
US 50 ML over BNSF RR	18155	1	L-28-C	2	-	1,553,259	-	106,079	-	1,659,338	-	6,166,545	-	1	6,166,546	7,825,884	02/01/11	07/17/14	02/23/15	07/01/16		
US 50 ML over DRAW		1	L-27-S	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
US 350 ML over DRAW	18461	1	O-19-J	2	-	-	-	299,217	-	299,217	-	-	-	2,105,844	2,105,844	2,405,061	10/15/10	09/20/12	12/03/12	06/18/13		
SH 239 ML OVER IRRIGATION CANAL		1	P-19-AD	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
US 350 ML over PURGATOIRE RIVER	18208	1	O-19-H	2	-	493,712	-	-	-	493,712	-	34,143	-	3,153,661	3,187,804	3,681,516	10/15/10	02/21/13	04/29/13	04/11/14		

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Statewide Bridge and Tunnel Enterprise  
 Program Allocation Plan - Quarterly Update  
 As of June 30, 2023 (FY23 -Q4)

Location	Project Accounting Number	Count	Original Bridge Number	Region	Pre-Construction					Construction					Project Total All Funds	Pre-Construction Start Date	Ad Date	Construction Start Date	Completion Date		
					Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds	Total SB-260	Total Pre-Construction All Funds	Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds						Total SB-260	Total Construction All Funds
SH 120 ML over DRAW, UP RR	18370	1	K-16-S	2	-	505,078	-	755,829	-	1,260,907	-	4,106,291	-	312,427	-	4,418,718	5,679,625	03/15/11	06/19/14	10/28/14	01/08/16
I-25 ML over Indiana Ave.	19206	0	L-18-M & L-18-W	2	-	123,988	-	108,191	-	232,179	-	-	-	-	-	-	232,179	10/15/12	-	-	-
Northern Ave. over I-25 ML	19207	0	L-18-AQ	2	-	132,619	-	2,000	-	134,619	-	-	-	-	-	-	134,619	10/15/12	-	-	-
I-25 over Ilex, RR, Bennet	17666	0	K-18-CL	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-25 over Ilex, RR, Bennet		0	K-18-CK	2	7,547,800	599,222	-	1,908,484	-	10,055,506	-	-	-	-	-	-	10,055,506	06/01/11	-	-	-
I-25 ML over Indiana Ave.	19205	1	L-18-M	2	-	-	-	-	-	-	-	3,271,797	-	10,000	-	3,281,797	3,281,797	-	03/06/14	04/01/15	09/07/17
I-25 ML over Indiana Ave.		1	L-18-W	2	-	-	-	-	-	-	-	771,562	-	10,000	-	781,562	781,562	-	03/06/14	04/01/15	09/07/27
Northern Ave. over I-25 ML		1	L-18-AQ	2	-	-	-	-	-	-	-	3,918,686	-	10,000	-	3,928,686	3,928,686	-	03/06/14	04/01/15	01/17/19
Mesa Ave over I-25 ML		1	L-18-AU	2	-	-	-	-	-	-	-	3,527,195	-	10,000	-	3,537,195	3,537,195	-	03/06/14	04/01/15	07/21/17
I-25 ML NBND over US 50 ML		1	K-18-AX	2	-	-	-	-	-	-	-	3,469,192	-	10,000	-	3,479,192	3,479,192	-	03/06/14	02/10/15	10/01/18
US 50 BUS EBND over Arkansas River		1	K-18-R	2	-	-	-	-	-	-	-	5,000,941	-	11,983	-	5,012,924	5,012,924	-	03/06/14	02/10/15	01/17/19
I-25 over Ilex, RR, Bennet		1	K-18-CL	2	-	-	-	-	-	-	1,300,757	38,489,977	-	100,000	-	39,890,734	39,890,734	-	03/06/14	02/10/15	07/31/19
I-25 over Ilex, RR, Bennet		1	K-18-CK	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	03/06/14	02/10/15	07/31/19
I-25 Frontage Road over Pine Creek	19123	1	I-17-O	2	-	-	-	168,125	-	168,125	-	-	-	-	-	168,125	10/15/12	-	-	-	
US50 ML over Draw Cotopaxi-Texas Creek	19304	1	K-14-J	2	-	-	-	342,596	-	342,596	-	1,452,992	-	-	-	1,452,992	1,795,588	10/30/12	06/12/14	03/01/15	08/15/15
SH69 ML over Milligan Arroyo	19055	1	M-16-P	2	-	3,460	-	385,840	-	389,300	-	-	-	-	-	389,300	389,300	12/19/12	03/01/18	05/29/18	06/26/19
	22320				-	37,260	-	-	-	3,598,764	-	-	-	-	-	-	-	3,598,764	3,636,024		
I-25 Bus Route over Sull Creek	19054	1	N-17-C	2	-	3,876	-	558,109	-	561,985	-	-	-	1,910,242	-	1,910,242	2,472,227	12/19/12	10/24/13	02/17/14	09/03/14
SH160 ML over Smith Canyon	19053	1	P-23-A	2	-	-	-	373,691	-	373,691	-	1,775,780	-	-	-	1,775,780	2,149,471	12/19/12	02/05/15	05/26/15	10/30/15
SH71 over ARKANSAS RIVER	21012	1	L-22-L	2	-	254,704	-	-	-	254,704	-	6,517,636	-	-	-	6,772,340	6,772,340	05/13/15	08/30/18	12/10/18	11/15/19
SH 96 over Rush Creek	21011	1	K-17-F	2	-	344,896	-	-	-	344,896	-	2,275,375	-	-	-	2,275,375	2,620,271	07/29/15	03/29/18	07/16/18	12/14/18
I-25 over CO RD640, Butte Creek	20407	1	N-17-BN	2	-	542,082	-	-	-	542,082	-	10,653,232	-	-	-	10,653,232	11,195,314	10/23/17	08/03/18	10/15/18	12/08/20
I-25 over CO RD 103, Butte Creek		1	N-17-S	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-25 over US 160 ML, RR Spur	22350	1	N-17-AD	2	-	1,524,138	-	-	-	1,524,138	-	25,687,439	-	-	-	25,687,439	27,211,577	11/06/17	10/20/22	03/23/23	09/30/24
I-25 SB over Draw	22823	1	K-18-U	2	-	102,980	-	-	-	102,980	-	2,531,140	-	-	-	2,531,140	2,634,120	11/05/18	12/05/19	04/07/20	10/30/20
US 285 over South Fork South Platte River	22865	1	H-13-G	2	-	473,405	-	-	-	473,405	-	4,757,550	-	-	-	4,757,550	5,230,955	01/01/19	03/16/21	06/13/22	12/09/22
SH 71 over HIGHLINE CANAL	23005	1	M-22-N	2	-	333,687	-	-	-	333,687	-	1,667,723	-	-	-	1,667,723	2,001,410	06/01/19	05/07/20	02/23/21	11/30/21
SH 101 over DRAW	23006	1	M-24-A	2	-	235,942	-	-	-	235,942	-	2,457,119	-	-	-	2,457,119	2,693,061	06/01/19	07/31/20	11/02/20	05/05/21
SH 101 over DRAW	23007	1	M-24-I	2	-	190,050	-	-	-	190,050	-	-	-	-	-	190,050	190,050	06/01/19	05/07/20	09/17/20	03/04/21
US 24 over DRAW	22995	1	H-19-C	2	-	215,998	-	-	-	215,998	-	1,883,031	-	-	-	1,883,031	2,099,029	03/29/19	10/01/20	01/01/21	09/30/21
I-25 SB over S. ACADEMY BLVD.	23605	1	I-17-GR	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-25 NB over S. ACADEMY BLVD.		1	I-17-GQ		1,724,900	-	-	-	1,724,900	-	1,724,900	-	24,343,746	-	-	-	24,343,746	26,068,646	10/01/19	01/14/21	11/29/21
R2 CHBP Grant (R2B2)	23558	1	G-12-C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	H-13-N	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	I-13-G	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	J-15-AO	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	I-15-T	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	J-14-C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	J-15-G	2	1,885,292	588,433	-	-	-	2,473,725	10,589,708	42,152,740	-	-	-	52,742,448	55,216,173	08/19/20	07/31/21	04/18/22	01/22/25
		1	M-21-B	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	M-21-C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	M-21-J	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	M-22-U	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1	M-22-Y	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1	N-21-C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1	N-21-F	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
R2 Non-Grant	23559	1	I-13-H	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	O-19-D	2	-	788,320	-	-	-	788,320	-	11,392,604	-	-	-	11,392,604	12,180,924	08/19/20	07/31/20	04/18/22	01/22/25
		1	M-21-I	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Location	Project Accounting Number	Count	Original Bridge Number	Region	Pre-Construction					Construction					Project Total All Funds	Pre-Construction Start Date	Ad Date	Construction Start Date	Completion Date		
					Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds	Total SB-260	Total Pre-Construction All Funds	Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds						Total SB-260	Total Construction All Funds
US 285 at SH 9	24052	1	H-13-A	2	-	-	-	-	-	-	-	6,283,505	-	-	-	6,283,505	6,283,505			05/01/23	09/12/24
I-25/US 50 Interchange (New Pueblo Freeway)	25635	1	K-18-J	2	-	-	-	-	-	-	-	-	51,000,000	-	-	51,000,000	51,000,000				
US 50 over Fountain Creek (New Pueblo Freeway)		1	K-18-L	2	-	-	-	-	-	-	-	-	-	-	-	-	-				
US 24 ML over UPRR	17672	1	G-11-F	3	409,711	3,500	-	-	-	413,211	5,279,983	350,000	-	-	-	5,629,983	6,043,194				
US 6 ML over EAGLE RIVER	18160	1	F-09-H	3	155,656	150,986	-	-	-	306,642	-	-	-	4,201,213	-	4,201,213	4,507,855	09/28/10	05/19/11	07/20/11	05/18/12
US 50 SERVICE RD over GUNNISON RVR SR	18193	1	J-09-C	3	143,514	-	-	203,584	-	347,098	-	-	-	2,369,188	-	2,369,188	2,716,286	06/01/10	06/23/11	08/29/11	08/31/12
I 70 SERVICE RD over COLORADO RIVER SR	18162	1	F-08-F	3	146,819	-	-	1,805,747	-	1,952,566	-	-	-	7,966,405	-	7,966,405	9,918,971	04/06/11	09/02/12	09/04/12	09/30/13
Historic Eagle County Bridges Book	19325	0	F-08-F	3	-	22,062	-	-	-	22,062	-	-	-	-	-	-	22,062	-	-	-	-
US 40 ML over E FORK ELK RIVER	18138	1	C-09-C	3	-	-	-	1,517,178	-	1,517,178	-	-	-	4,117,918	-	4,117,918	5,635,096	04/01/11	12/13/12	02/28/13	11/19/13
I 70 ML EBND over US 6, RR, EAGLE RIVER	18159	1	F-11-AC	3	1	-	-	1,779,324	-	1,779,325	-	12,457,996	-	500,000	-	12,957,996	14,737,321	04/01/11	03/06/14	07/19/14	05/05/17
I 70 ML WBND over US 6, RR, EAGLE RIVER		1	F-11-AB	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SH 82 ML over I 70 ML COLORADO RVR, RR	18158	1	F-07-A	3	75,569	30,684,256	-	10,537,357	-	41,297,182	1,853,821	57,561,362	-	-	-	59,415,183	100,712,365	05/11/11	07/01/15	01/01/16	10/30/18
PEDESTRIAN BRIDGE over COLORADO RVR	21122	0	-	3	-	-	-	-	-	-	5,492,960	9,298,894	-	-	-	14,791,854	14,791,854	05/11/11	07/01/15	01/01/16	10/30/18
US 34 over NORTH FORK COLORADO RIVER	21010	1	D-13-A	3	-	872,718	-	-	-	872,718	-	5,954,412	-	-	-	5,954,412	6,827,130	06/08/17	11/07/18	04/01/19	09/15/20
I-70 WBND over Colorado River	21007	1	F-05-L	3	231,182	26,919	-	-	-	258,101	-	-	-	-	-	258,101	258,101	08/12/15	02/01/18	04/02/18	12/15/18
	22359				-	40,876	-	-	-	40,876	-	3,077,349	-	-	-	3,077,349	3,118,225				
I-70 EBND over US6,RR, Eagle River	21008	1	F-10-L	3	225,184	26,104	-	-	-	251,288	-	-	-	-	-	251,288	251,288	08/12/15	01/11/18	03/16/18	08/20/18
	22360				-	50,226	-	-	-	50,226	-	3,145,365	-	-	-	3,145,365	3,195,591				
I-70 WBND over Colorado River Overflow	21009	1	G-03-Q	3	410,959	47,567	-	-	-	458,526	-	-	-	-	-	458,526	458,526	08/12/15	01/04/18	03/26/18	08/15/18
	22170				-	63,961	-	-	-	63,961	-	3,200,030	-	-	-	3,200,030	3,263,991				
US 6 ML over CASTLE CREEK	22576	1	F-09-K	3	-	44,910	-	-	-	44,910	-	3,824,079	-	-	-	3,824,079	3,868,989	07/01/19	05/02/19	07/22/19	12/14/19
I-70 over FOREST SERVICE ROAD	22712	1	F-13-S	3	-	1,843,855	-	-	-	1,843,855	-	14,470,912	-	-	-	14,470,912	16,314,767	08/09/18	02/10/21	04/28/21	07/22/22
SH 92 ML over GUNNISON RIVER	22943	1	I-05-V	3	-	834,536	-	-	-	834,536	-	12,723,532	-	-	-	12,723,532	13,558,068	03/18/19	10/22/20	11/04/21	02/04/23
SH 64 over STRAWBERRY CREEK	23061	1	D-04-G	3	-	596,930	-	-	-	596,930	-	14,177,536	-	-	-	14,177,536	14,774,466	07/01/19	09/30/22	03/20/23	06/04/24
SH 64 over WHITE RIVER		1	D-03-A	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-70 over US 6, US 24, RR, EAGLE RIVER	23217	1	F-11-AD	3	-	435,013	-	-	-	435,013	-	-	-	-	-	435,013	435,013				
I-70 VAIL PASS Design	23929	0	F-12-AS/AT	3	-	6,887,500	-	-	-	6,887,500	-	-	-	-	-	6,887,500	6,887,500	12/01/20			
I-70 EBND VAIL PASS	24896	1	F-12-AS	3	-	-	-	-	-	-	-	53,380,086	-	-	-	53,380,086	53,380,086			4/21/24	12/20/25
I-70 WBND VAIL PASS	24894	1	F-12-AT	3	-	-	-	-	-	-	-	25,385,379	-	22,957,340	-	48,342,719	48,342,719	12/01/20	06/27/22	08/12/22	12/20/24
US 6 over Elk Creek	24493	1	F-06-A	3	-	995,800	-	-	-	995,800	-	3,777,257	-	-	-	3,777,257	4,773,057	05/11/22		02/17/25	10/30/25
US 138 over Ditch	17674	1	A-24-C	4	27,785	-	-	-	-	27,785	842,610	276	-	-	-	842,886	870,671				
US 138 over Draw		1	A-26-F	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
US 24 ML over DRAW	18003	1	G-22-J	4	-	-	-	-	-	-	799,863	-	-	244,857	-	1,044,720	1,044,720	04/01/08	12/16/10	05/02/11	08/24/11
US 287 ML over DRAW	17804	1	B-16-AE	4	1,401,692	85,153	-	139,160	-	1,626,005	-	-	-	2,338,640	-	2,338,640	3,964,645	04/15/10	05/12/11	07/25/11	05/01/12
SH 14 ML over COALBANK CREEK	18451	1	B-17-L	4	-	1,398,233	-	249,641	-	1,647,874	-	-	-	3,358,015	-	3,358,015	5,005,889	12/16/10	11/01/12	04/01/14	09/30/15
I 25 SERVICE RD over LITTLE THOMPSON RIVER SR	18053	1	C-17-BN	4	941,887	-	-	-	-	941,887	-	-	-	1,782,003	-	1,782,003	2,723,890	02/01/11	04/05/12	09/04/12	04/12/13
US 34 ML over N FRK REPUBLICAN RIVER	18432	1	D-28-B	4	-	781,069	-	-	-	781,069	-	-	-	2,693,477	-	2,693,477	3,474,546	11/23/10	04/26/12	06/25/12	12/14/12
SH 66 ML over ST VRRAIN River	18224	1	D-17-AK	4	-	-	-	1,311,071	-	1,311,071	-	-	-	4,228,779	-	4,228,779	5,539,850	02/01/11	09/06/12	11/05/12	06/18/14
I-70 FRONTAGE ROAD over DRAW	18610	1	G-21-B	4	-	-	-	348,714	-	348,714	-	-	-	1,012,700	-	1,012,700	1,361,414	09/05/11	11/16/12	01/28/13	05/23/13
SH 14 ML over CACHE LA POUFRE RIVER	18085	1	B-16-D	4	1,395,490	351,787	-	753,947	-	2,501,224	611,742	9,946,160	-	800,000	-	11,357,902	13,859,126	07/14/09	06/19/14	09/22/14	11/20/15
US 85 ML over UPRR Nunn Bridge	18669	1	B-17-C	4	-	-	-	1,254,778	-	1,254,778	-	3,053	-	6,009,722	-	6,012,775	7,267,553	06/24/11	01/10/13	03/17/13	06/13/14
SH60 over SOUTH PLATTE RIVER	21146	1	C-17-B	4	-	1,109,585	-	-	-	1,109,585	-	8,500,249	-	-	-	8,500,249	9,609,834	06/17/15	06/21/18	10/01/18	11/01/19
I-25 ML over County Road 48	20999	1	B-16-EU	4	-	943,689	-	-	-	943,689	-	6,464,893	-	-	-	6,464,893	7,408,582	06/01/16	02/14/19	05/22/19	1/27/20
Prospect Road over I-25	22248	1	B-16-AM	4	-	3,030,553	-	-	-	3,030,553	-	18,514,622	-	-	-	18,514,622	21,545,175	05/21/18	10/10/18	09/29/23	
I-25 ML over DRAW (Hillsboro)	22482	1	C-17-EL	4	-	19,054	-	-	-	19,054	-	3,585,646	-	-	-	3,585,646	3,604,700	05/21/18	06/27/18	11/30/24	
SH59 over I-70 (Emergency)	22566	1	G-25-K	4	-	270,966	-	-	-	270,966	-	6,235,225	-	-	-	6,506,191	6,506,191	04/16/18	04/27/18	11/16/19	
US 34 ML over N FRK REPUBLICAN RIVER	22962	1	D-27-G	4	-	561,694	-	-	-	561,694	-	3,002,218	-	-	-	3,563,912	3,563,912	03/01/19	04/01/20	06/29/20	11/18/20
US 34 OVER REPUBLICAN RIVER	22963	1	D-28-P	4	-	-	-	-	-	-	-	3,712,057	-	-	-	3,712,057	3,712,057			04/27/20	06/14/21
TIMBER BRIDGE EASTERN PLAINS	23010	0	Various	4	-	4,759,957	-	-	-	4,759,957	-	-	-	-	-	4,759,957	4,759,957	04/30/21			
TIMBER BRIDGE EASTERN PLAINS: PKG 1	24367	1	F-19-E	4	-	-	-	-	-	-	-	9,341,799	-	-	-	9,341,799	9,341,799		11/01/21	02/28/22	11/30/22
		1	F-20-J	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1	F-20-L	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIMBER BRIDGE EASTERN PLAINS: PKG 2	24405	1	C-22-K	4	-	-	-	-	-	-	-	4,364,175	-	-	-	4,364,175	4,364,175		08/09/22	10/25/22	10/27/23
		1	D-24-O	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*Future Bond Issuance amounts are estimates based on current financing analysis and are subject to change.



Statewide Bridge and Tunnel Enterprise  
 Program Allocation Plan - Quarterly Update  
 As of June 30, 2023 (FY23 -Q4)

Location	Project Accounting Number	Count	Original Bridge Number	Region	Pre-Construction					Construction					Project Total All Funds	Pre-Construction Start Date	Ad Date	Construction Start Date	Completion Date			
					Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds	Total SB-260	Total Pre-Construction All Funds	Total Other Funds	Total FASTER Funds	Total Future Bond Issuance*	Total Series 2010A Bonds						Total SB-260	Total Construction All Funds	
TIMBER BRIDGE EASTERN PLAINS: PKG 3	25447	1	D-25-E	4	-	-	-	-	-	-	-	5,364,793	-	-	-	5,364,793	5,364,793	09/01/22	03/29/23	10/23/23	10/30/24	
TIMBER BRIDGE EASTERN PLAINS: PKG 4	25866	1	D-28-D	4	-	-	-	-	-	-	-	6,549,636	-	-	-	6,549,636	6,549,636	10/24/23		04/11/24	10/18/24	
US 40 ML over DRAW	24224	1	I-24-N	4	-	549,510	-	-	-	549,510	-	8,000,000	-	-	-	8,000,000	8,549,510	01/01/21				
Holyoke Bundle	22529	1	B-27-A	4	-	2,049,153	0	-	-	2,049,153	-	13,000,000	-	-	-	13,000,000	15,049,153	10/05/22	04/05/24	07/01/24	04/30/26	
		1	B-27-D																			
		1	B-27-F																			
		1	A-27-A																			
US 550 ML over Bear Creek	17670	1	L-06-A	5	117,113	6,388	-	-	123,501	4,756,830	1,805	-	-	-	4,758,635	4,882,136						
SH 145 ML over LEOPARD CREEK	18231	1	L-04-B	5	-	-	-	506,177	506,177	47,559	-	-	3,301,616	-	3,349,175	3,855,352	02/01/11	03/15/12	05/15/12	05/30/13		
SH 62 ML over UNCOMPAHGRE RIVER	18323	1	L-05-B	5	-	1,012,619	-	268,923	1,281,542	3,380	-	-	6,519,674	-	6,523,054	7,804,596	02/01/11	02/09/12	04/24/12	05/30/13		
SH90 over DOLORES RIVER	20817	1	K-01-C	5	-	965,694	-	-	965,694	-	4,977,169	-	-	-	4,977,169	5,942,863	01/30/15	11/09/15	12/05/16	08/18/17		
US 50 over AGATE CREEK	22436	1	K-11-G	5	-	-	-	-	-	-	1,526,757	-	-	-	1,526,757	1,526,757	03/29/18	03/29/18	06/18/18	10/08/18		
US 285 over RIO CONEJOS OVERFLOW	23069	1	P-12-A	5	-	192,900	-	-	192,900	-	5,240,000	-	-	-	5,240,000	5,432,900	04/17/19	01/01/24	01/01/24	03/01/24		
SH151 ML (Culvert Failure)	25737	1	P-07-S	5	-	375,100	-	-	375,100	-	4,522,500	-	-	-	4,522,500	4,897,600	04/24/23	06/15/23	08/14/23	12/22/23		
US 285 ML over DRAW		1	J-12-AJ	5	-	-	-	-	-	-	422,100	-	-	-	422,100	422,100			04/25/24	11/15/24		
Design for Future Years					-	-	-	-	-	0	-	-	-	-	-	-						
<b>Total Capital Bridge Projects</b>		<b>206</b>			<b>45,088,238</b>	<b>311,632,884</b>	<b>-</b>	<b>53,382,850</b>	<b>-</b>	<b>410,103,972</b>	<b>71,790,633</b>	<b>1,130,221,897</b>	<b>382,907,000</b>	<b>254,586,876</b>	<b>27,957,340</b>	<b>1,867,463,746</b>	<b>2,277,567,718</b>					
<b>Tunnels:</b>																						
EJMT Tunnel Projects		1	F-13-Y	1	-	-	-	-	-	-	-	-	-	-	-	71,990,916	71,990,916	71,990,916				
		1	F-13-X																			
Plenum Liner	25881	0	F-13-Y	1	-	-	-	-	-	-	-	-	-	-	28,009,084	28,009,084	28,009,084			07/10/23	04/17/25	
<b>Total Tunnel Projects</b>		<b>2</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>					
<b>Preventative Maintenance:</b>																						
SH71 over ARKANSAS RIVER	24738	0	L-22-LL	2	-	19,200	-	-	19,200	-	1,049,465	-	-	-	1,049,465	1,068,665	1,068,665	04/12/22		10/04/22	06/15/23	
<b>Total Preventative Maintenance</b>					<b>-</b>	<b>19,200</b>	<b>-</b>	<b>-</b>	<b>19,200</b>	<b>-</b>	<b>1,049,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,049,465</b>	<b>1,068,665</b>	<b>1,068,665</b>					
<b>Total</b>		<b>208</b>			<b>\$ 45,088,238</b>	<b>\$ 311,652,084</b>	<b>\$ -</b>	<b>\$ 53,382,850</b>	<b>\$ -</b>	<b>\$ 410,123,172</b>	<b>\$ 71,790,633</b>	<b>\$ 1,131,271,362</b>	<b>\$ 382,907,000</b>	<b>\$ 254,586,876</b>	<b>\$ 127,957,340</b>	<b>\$ 1,968,513,211</b>	<b>\$ 2,378,636,383</b>	<b>Total Program Impact all Projects all funds</b>				

\*Future Bond Issuance amounts are estimates based on current financing analysis and are subject to change.



Program Funding by Source Summary													
Sources:	Pre-Construction						Construction						Total All Funds
	Other	FASTER	Future Bond Issuance*	Series 2010A Bonds	SB 260	Total	Other	FASTER	Future Bond Issuance*	Series 2010A Bonds	SB 260	Total	
Federal	\$ 6,992,269	\$ -	\$ -	\$ -	\$ -	\$ 6,992,269	\$ 31,815,348	\$ -	\$ -	\$ -	\$ -	\$ 31,815,348	\$ 38,807,617
State	925,518	-	-	-	-	925,518	143,827	-	-	-	-	143,827	\$ 1,069,345
Local	25,139,801	-	-	-	-	25,139,801	11,163,134	-	-	-	-	11,163,134	\$ 36,302,935
FASTER	-	311,652,084	-	-	-	311,652,084	-	1,131,271,362	-	-	-	1,131,271,362	\$ 1,442,923,446
Bank of America Loan	12,030,650	-	-	-	-	12,030,650	28,668,324	-	-	-	-	28,668,324	\$ 40,698,974
Series 2010A Bonds	-	-	-	52,835,939	-	52,835,939	-	-	-	245,307,666	-	245,307,666	\$ 298,143,605
Bond Interest	-	-	-	546,911	-	546,911	-	-	-	9,279,210	-	9,279,210	\$ 9,826,121
SB 260 Bridge and Tunnel Fees	-	-	-	-	-	-	-	-	-	-	127,957,340	127,957,340	\$ 127,957,340
Future Bond Issuance	-	-	-	-	-	-	-	-	382,907,000	-	-	382,907,000	\$ 382,907,000
<b>Total</b>	<b>\$ 45,088,238</b>	<b>\$ 311,652,084</b>	<b>\$ -</b>	<b>\$ 53,382,850</b>	<b>\$ -</b>	<b>\$ 410,123,172</b>	<b>\$ 71,790,633</b>	<b>\$ 1,131,271,362</b>	<b>\$ 382,907,000</b>	<b>\$ 254,586,876</b>	<b>\$ 127,957,340</b>	<b>\$ 1,968,513,211</b>	<b>\$ 2,378,636,383</b>

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**COLORADO**  
 Department of Transportation  
 Statewide Bridge and Tunnel Enterprise

**Colorado Bridge and Tunnel Enterprise  
 Four Year Quarterly Cash Flow Projection**

