



COLORADO

Department of Transportation

Statewide Bridge Enterprise



Bridge Enterprise Q4 FY2019 Quarterly Report

September 19, 2019

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Bridge Enterprise Q4 FY2019

Quarterly Report

Introduction

This report is the 33rd Quarterly Report (Report) published in support of the Colorado Bridge Enterprise (BE or “Program”). This Report outlines progress and accomplishments associated with the Program for work completed during April, May, and June of 2019; which coincides with the fourth quarter of CDOT’s 2019 fiscal year (Q4 FY2019). Detailed information regarding the FASTER (Funding Advancement for Surface Transportation and Economic Recovery) legislation, program development activities, bond program, previous significant milestones and achievements can be found in the previous Program Annual Reports and Quarterly Reports viewable on the Colorado Department of Transportation (CDOT) website at www.coloradodot.info/programs/BridgeEnterprise.

The following is an itemization of significant Q4 FY2019 activities, some of which are discussed in further detail later in the report:

- Drafted and finalized the 32nd Colorado Bridge Enterprise Quarterly Report for Q3 FY2019.
- Approved the 9th Budget Supplement of FY2019 to establish the construction phase for I-25 NB and SB over Upper Lake Gulch Road (H-17-CH/CI) and the design phase for US 24 over Draw (H-19-C) and the FY18 USDOT Competitive Highway Bridge Program (CHBP) Eastern Plains Timber Bridge Bundle:
 - US 34 over Republican River (D-28-D)
 - SH 61 over Surveyor Creek (D-25-E)
 - US 40 over Draw (F-20-J)
 - US 6 over UPRR, S Platte River and Beaver Canal (C-22-K)
 - US 36 over Draw (F-19-E)
 - I-70 Service Road over Draw (F-20-L)
 - US 34 over Draw (D-24-O)
- Approved the 10th Budget Supplement of FY2019 to establish the design phase for US 285 over Rio Conejos Overflow (P-12-A)
- Approved the 11th Budget Supplement of FY2019 to establish the design phase for:
 - I-25 NB and SB over South Academy Boulevard (I-17-GQ/GR)
 - SH 64 over Strawberry Creek and White River (D-04-G & D-03-A)
- Accepted the transfer of SH 82 over I-70, Colorado River and RR (F-07-A) and accepted new assets:
 - US 50 over Agate Creek (K-11-G)
 - SH 95 over I-70 (G-25-K)
 - SH 69 over Milligan Arroyo (M-16-P)
 - SH 96 over Rush Creek (K-17-F)
- Approved resolution committing a BE funding match for the replacement of two BE eligible bridges, I-25 NB and SB over South Academy Boulevard (I-17-GQ/GR), as part of the state funding match for the Military, Access, Mobility, and Safety Improvements Project being submitted for the FY 2019-20 Better Utilizing Investments to Leverage Development (BUILD) Transportation Grant Program.
- Performed maintenance on the program baseline cost estimate.
- Updated program status for various program metrics including Major Achievements, Total Program Financial Performance, and Status of FASTER Eligible Structures.
- Completed monthly updates to the overall Program Schedule for work completed in April, May, and June of 2019.
- Continued efforts to reduce excess budget on projects with completed phases and reallocated the budget

savings to other BE projects.

- Updated the BE Prioritization Plan based on the updated Staff Bridge Poor List (completed Q1 FY2020).

Program Highlights

Project Progress Update

In Q2 FY2019, BE Staff took a conservative approach to programming new projects due to significant program commitments associated with Proposition 109 and 110 projects. Resources that became available after the defeat of Prop. 109 and 110 in the November election were aggressively re-programmed in Q3 and Q4 FY2019. During this quarter, BE funded the preconstruction phase for ten top tier structures from the July 2019 BE Prioritization Plan, itemized in *Table 1*.

Table 1. FASTER Eligible Structures funded for Preconstruction in Q3 FY2019

Region	Original Structure ID	County	Facility Carried over Featured Intersection
2	H-19-C	El Paso	US 24 over Draw
2	I-17-GQ	El Paso	I-25 NB over South Academy Blvd
2	I-17-GR	El Paso	I-25 SB over South Academy Blvd
3	D-04-G	Rio Blanco	SH 64 over Strawberry Creek
3	D-03-A	Rio Blanco	SH 64 over White River
4	F-19-E	Arapahoe	US 36 over Draw
4	F-20-L	Arapahoe	I-70 Service Road over Draw
4	F-20-J	Arapahoe	US 40 over Draw
4	C-22-K	Morgan	US 6 over UPRR, S. Platte River, Beaver Canal
4	D-24-O	Washington	US 34 over Draw
4	D-25-E	Washington	SH 61 over Surveyor Creek
4	D-28-D	Yuma	US 34 over Republican River
5	P-12-A	Conejos	US 285 over Rio Conejos Overflow

Construction funding was also approved to replace I-25 over Upper Lake Gulch Road (H-17-CH/CI) in Region 1 as part of the I-25 South Gap Project Package #3.



Image 1. Existing I-25 NB over County Rd (H-17-CH)



Image 2. Existing I-25 SB over County Rd (H-17-CI)

BE Eligible Structure Population

As of the end of June 2018, there were a total of 217 structures considered eligible to receive FASTER funding. Due to refinements to BE eligibility criteria, the structure count increased to a total of 334 in July 2018. 21 structures were added to the program in FY2019 to increase the count to 355. The progress status associated with the 217 and 355 is itemized in *Table 2*.

Table 2. Project Status of FASTER Eligible Structures as of Q4 FY2018 and Q4 FY2019

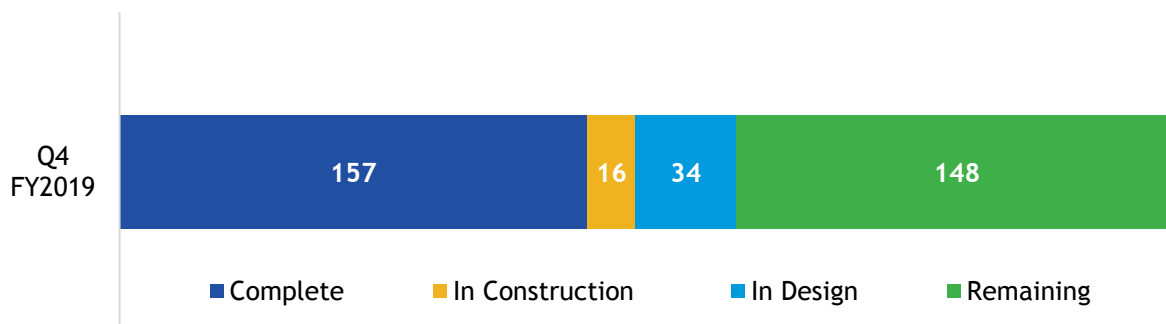
Project Status	Q4 FY2018 # of Structures	Q4 FY2019 # of Structures
Remaining	52	148
In Design	6	33
Design Completed	7	0
In Construction	20	17
Projects Completed	132	157 ¹
Total	217	355

In July 2019, BE staff evaluated the June 2019 semi-annual update to the CDOT Staff Bridge “poor” bridge list, and updated to the BE Prioritization Plan accordingly. This information was advanced to the Q4 FY2019 report for expedited distribution. Structures added to the program during the update are itemized in *Table 3*.

Table 3. New Program Eligible Structures

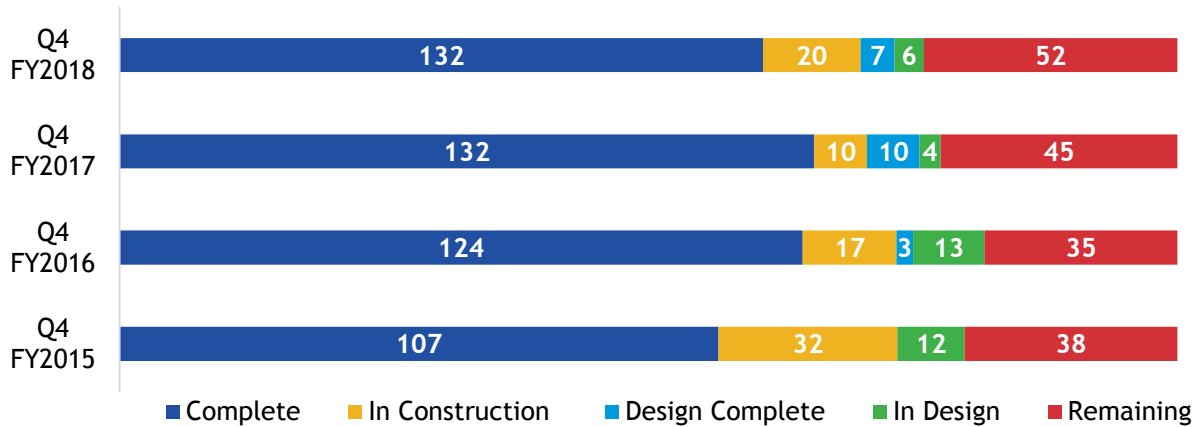
Region	Structure ID	County	Facility Carried over Featured Intersection	Added to the Program
1	F-17-GN	Arapahoe	Alameda Ave over I-225	July 2019
1	F-17-AA	Arapahoe	SH 177 over Little Dry Creek	July 2019
3	F-11-AT	Eagle	I-70 WB over Black Gore Creek	July 2019
3	F-10-AB	Eagle	I-70 EB over US 5, RR, Eagle River	July 2019

Figure A. Current Status of FASTER Eligible Structures



¹ Three structures were completed through external funding (I-17-AI; I-17-GH; I-18-BG)

Figure B. Historic Status of FASTER Eligible Structures



Other relevant Q4 FY2019 bridge statistics are as follows:

- Approximately 49% of FASTER eligible structures are now in construction or completed.
- Approximately 9% of FASTER eligible structures are currently in design or design is completed.
- Approximately 42% of FASTER eligible structures are remaining.

Completed Projects

Nine structures were completed during this period as itemized in *Table 4*. Eight of the structures were part of the Ilex project which is discussed in further detail in following section.

Table 4. Completed Structures

Region	Original Structure ID	County	Facility Carried over Featured Intersection
2	K-18-AX	Pueblo	I-25 NB over US 50 Business Route
2	K-18-CK	Pueblo	I-25 NB over NPRR, Ilex, Bennet St.
2	K-18-CL	Pueblo	I-25 SB over NPRR, Ilex, Bennet St.
2	K-18-R	Pueblo	US 50 Business Rt. EB over Arkansas River
2	L-18-AQ	Pueblo	Northern Ave over I-25
2	L-18-AU	Pueblo	Mesa Ave over I-25
2	L-18-M	Pueblo	I-25 NB over Indiana Ave
2	L-18-W	Pueblo	I-25 SB over Indiana Ave
2	M-16-P	Huerfano	SH 69 over Milligan Arroyo



Image 3. SH 69 over Milligan Arroyo (M-16-P) Replacement



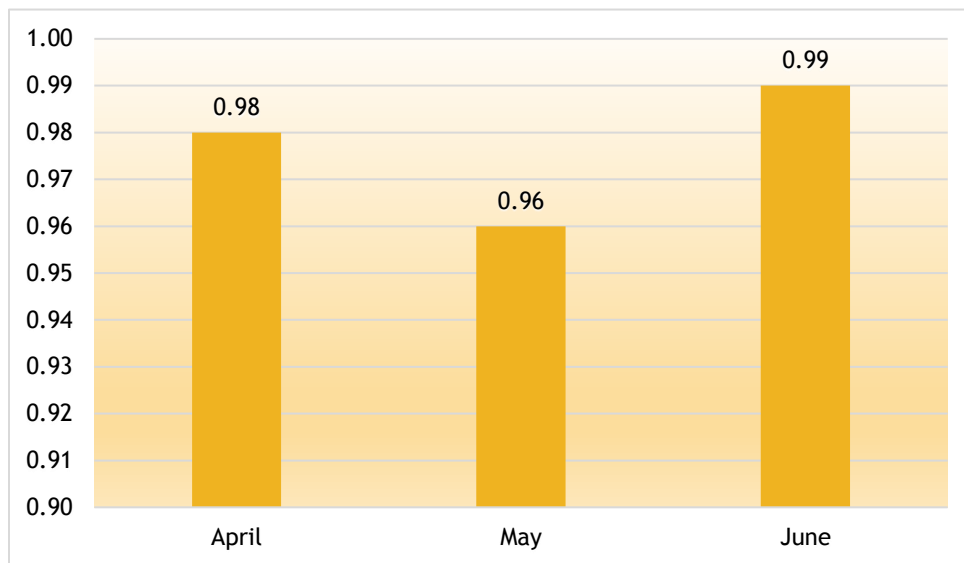
Image 4. Ilex Ribbon Cutting Ceremony

Program Activities and Accomplishments of Q4 FY2019

Program Schedule Update

The program schedule was updated three times during the period for work completed in April, May, and June of 2019. This includes publishing the monthly updated program bar-chart schedule, cost and schedule database, and list of projects with a Schedule Performance Index (SPI) less than 0.90. This information was consolidated and distributed to the Regional Transportation Directors (RTDs) and their respective Program Engineers. The SPIs reported for each month during the quarter are graphically depicted in *Figure C* below. The Active Project SPI provides a high-level snapshot of the actual performance vs the planned performance of projects in the BE program. The schedule represents the 36 FASTER eligible structures currently in the preconstruction and construction phases.

Figure C. Active Project SPI Reported by Month, for the Period



Ilex Project Update

In July 2015, construction began on the Ilex project which replaced bridges on I-25 between Ilex Street and City Center Drive in Pueblo. The Ilex interchange is the first segment to be constructed as part of the New Pueblo Freeway E.I.S. that was initiated in the early 2000's. Work included rehabilitation of bridges on northbound I-25 over US 50 Business Rt., I-25 over Indiana Ave., US 50 Business Rt. over the Arkansas River, Northern Ave. over I-25, and Mesa Ave. over I-25. The Ilex project was primarily funded by the BE program through FASTER Bridge fees, with the inclusion of R.A.M.P. funding.

Ten bridges in total were addressed by the project. Eight BE eligible structures, totaling over 130,000 sq. ft. in "poor" deck area, were addressed with BE funding. Two bridges were replaced, and six were rehabilitated, including the historic Green Truss Bridge on US 50 over Arkansas River (K-18-R). The project reached substantial completion in June 2019 and a ribbon cutting ceremony was held on June 27, 2019. Other project highlights include:

- Safety improvements included the widening of 3 bridges to current standards, straightening dangerous curves, adding acceleration/deceleration lanes, and resurfacing of surrounding streets

- Project contributed an estimated \$25M+ to the local economy
- Aesthetic and noise mitigation improvements of project corridor including a concrete wall panel cast with a baseball player
- Over 1 million tons of clean embankment imported to construct the project
- Much of the imported material replaced contaminated soil removed from the project

Central 70 Project Update

The FASTER Eligible portion of the Central 70 project includes approximately 8.5 miles of I-70 between Brighton Blvd. and I-270 in Denver. Six FASTER eligible structures will be addressed by the project, including “the Viaduct” (I-70 over US6, UPRR and CCD St.). These structures represent nearly 30% of BE’s current statewide eligible bridge deck area. Additionally, “the Viaduct” was identified as one of the 30 worst bridges in the state when the Enterprise was created in 2009, and will be the last of the 30 worst bridges to be addressed.

In Q4 FY2019, BE staff continued coordination with the Central 70 project team to track project progress and refine BE program models as necessary. Additionally, the project completed several significant milestones which are summarized below.

April 2019

- 100% Denver Rock Island Railroad (DRIR) Bridge Plan approval on April 9, 2019
- Set bridge girders on the new southbound I-270 flyover to eastbound I-70
- Set bridge girders on the new I-70 over Peoria structure (bridge replacement)

May 2019

- 100% Burlington Northern Santa Fe Railway (BNSF) bridge plan submitted for approval
- Submittal of 95% Union Pacific Railroad (UPRR) bridge plans for review
- UPRR license agreements for infrastructure in their Right of Way (ROW) submitted for approval
- Placed bridge deck for I-70 over Peoria bridge (Phase 1)

June 2019

- UPRR acceptance of 95% UPRR bridge plans
- Submission of the 100% Cover Systems design
- Began construction on the Columbine and Clayton Street bridges, including closure of these streets for the 2019 Denver Public Schools (DPS) summer break (adjacent to Swansea Elementary School).
- Implemented the westbound Steele street off-ramp detour

Floyd Hill Project Update

This corridor improvement project includes the replacement of one eligible structure, F-15-BL, which carries traffic on westbound traffic on I-70 over Clear Creek and US 6 at the base of Floyd Hill. In Q2 FY2019, BE partially funded the eligible portion of the design and environmental phases for the Floyd Hill Project. Subsequently, the defeat of Propositions 109 and 110 in November 2019 created a significant funding “gap” for the Floyd Hill project.

In Q4 FY2019, BE sponsored a study to evaluate the stability of the existing bridge and identify the need for interim repairs. BE also continued collaboration with the project team to identify potential strategies to fund the project.

I-25 South Gap Project Update

In Q4 FY2019, BE funded the construction phase for two eligible structures being addressed by the I-25 South Gap project, the I-25 bridges over Upper Lake Gulch Road (H-17-CH/CI). It is also anticipated that a third FASTER eligible structures, County Rd 404 over I-25 (H-17-CF), will be funded in Q1 FY2020. The decks of H-17-CH/CI/CF are in “poor” condition, and several of the substructure units supporting the bridges are in state of advanced deterioration. Additionally, all three structures have substandard geometry.

BE anticipates that the cost to replace H-17-CH/CI/CF will be reduced due to the economy of scale of the I-25 South Gap Project as compared to a standalone project. H-17-CH/CI are currently at 90% design, and are scheduled to be delivered with Package #3 of the project. H-17-CF is currently in conceptual design, and is scheduled to be delivered with Package #4 of the project.



Image 5. H-17-CI Typical Deck Underside



Image 6. H-17-CI Pier Cap Deterioration

Speer Blvd and 23rd Ave over I-25

In Q3 FY2019, BE funded the eligible portion of the preliminary design and investigation for the Speer Blvd and 23rd Ave over I-25 bridge replacement project. This project includes the replacement of three eligible structures (E-16-EW/EO and F-16-DA), reconstruction and reconfiguration of the interchanges at Speer Blvd and 23rd Ave.

The project will eliminate existing substandard vertical clearance conditions, mitigating damage caused by high-frequency truck strikes and opening the corridor to unrestricted freight traffic. Additionally, the planned replacement structure will accommodate future corridor modifications of I-25 in through Central Denver. The ongoing I-25 Central Planning and Environmental Linkages (PEL) study, is evaluating various alternatives to improve local and regional mobility through the corridor segment.

In Q4 FY2019, BE tracked the status of the PEL study and upcoming Request for Proposal, and evaluated programmatic impacts based on anticipated project timing and cost.



Image 7: Impact Damage to Speer Blvd Northbound over I-25 (E-16-EW)



Image 8: South Elevation View of Speer Blvd Southbound over I-25 (E-16-E0)

Prioritization Plan

Bridge Enterprise staff completed the semi-annual update of the Prioritization Plan² in July 2019 based on the updated “poor” bridge list released by CDOT Staff Bridge. This information was advanced to the Q4 FY2019 report for expedited distribution. Pursuant to this update, four structures were added and can be found in *Table 3*. In accordance with PD BE16.1, BE staff performed a programmatic analysis of all statewide BE eligible structures that have not been replaced or rehabilitated based on BE guidelines. This included extensive coordination with CDOT Region staff and Staff Bridge Branch.

Four-Year Program Plan

In Q4 FY2019, Bridge Enterprise staff finalized the program’s Four-Year Capital Project Plan which incorporates current program commitments, the BE Prioritization Plan, forecasted revenues, Department/FHWA policy or guidance, Board resolutions, etc. The BE Four-Year Capital Project Plan includes a summary of the FY2019 program and an update on active BE projects, program fiscal information, the program forecast for FY2020-FY2023, and a summary of program performance.

Budget and Encumbrance Balances

Bridge Enterprise staff continues to coordinate with the Region staff to de-budget projects that are substantially complete in accordance with the SB 16-122. *Table 5* shows the encumbrance and budget balances as of June 30, 2019, by Region, for projects that have been substantially complete for more than six months.

² Reference Appendix A for the Prioritization Plan

Table 5. Projects Substantially Complete over Six Months Aging Encumbrance and Budget Balances

Region	Encumbrances (\$)	Budget Balances (\$)	Projects	Phases
1	-	-	0	0
2	-	-	0	0
3	1,648,831	370,781	3	6
4	-	-	0	0
5	-	-	0	0
Total	1,648,831	370,781	3	6
% of Total Current Program	2.3%	0.1%	10.0%	10.0%
Previous Quarter (Q3 FY2019)	0	0		
Difference	1,648,831	370,781		

Since March 31, 2019 the budget and encumbrance balances have increased by \$2,019,612. During this time, three projects were added and zero projects were removed from the list leaving three projects that are six months or older since substantial completion. All three projects are in the closing process.

Removed/Closed Out:

- None

Additions:

- I-70 WBND/Colorado River (F-05-L)
- SH82 Grand Ave. (F-07-A)
- Grand Ave. Pedestrian Bridge

Financial Information

The following is a program overview of financial statistics as of June 30, 2019.

- The program has multiple funding sources including: proceeds from the Build America Bond program, FASTER bridge dollars which is commonly referred to as the statewide pay-go program (collected yearly revenues from vehicle registrations), Bank of America Loan, and Other Funds which are primarily Federal-aid BR funding.
- From program inception (life-to-date) through June 30, 2019, a total of \$1,338.5M has been budgeted (all funding sources), and Expenditures and Encumbrances are \$990.0M and \$68.7M (all funding sources), respectively. Reference *Table 6* below for details by funding source.
- For comparison purposes, the totals from the previous quarterly report (Q3 FY2019) are also reported in the far-right column.
- All \$307.9M of bond proceeds and interest earnings available have been expended as of June 30, 2016.

Table 6. Program Financial Statistics as of June 30, 2019 (\$ in Millions)

	Build America Bonds 2010 A Proceeds	FASTER Bridge	Bank of America Loan	Other Funds	Total Q4 FY2019	Total Q3 FY2019
Budget	\$307.9	\$926.2	\$40.7	\$63.7	\$1,338.5	\$1,333.8
Expenditures	\$307.9	\$577.9	\$40.7	\$63.5	\$990.0	\$969.1
Encumbrances	\$0.0	\$68.7	\$0.0	\$0.0	\$68.7	\$42.1

- The Statewide Bridge Enterprise program currently consists of 161 funding-eligible structures; including 89 structures budgeted with bond funds. The structure count has increased due to the addition of several new structures that have advanced to preconstruction this spring. The current programmed amount for these 161 structures is approximately \$1,478.6M. *Table 7* below provides an itemization of current funding sources for the Bridge Enterprise program.

Table 7. Current Allocation Plan (\$ in Millions)

Build America Bonds	FASTER Bridge	Other Funds	Bond Interest	Total
\$298.1	\$1,066.3	\$104.4	\$9.8	\$1,478.6

The Program Allocation Plan³ tracks BE projects programmed since the beginning of the Bond Program by funding source, preconstruction activity and construction activity. In addition, the Program Allocation Plan includes projects that have yet to be budgeted, primarily FY2020, and includes budget adjustments that have not been posted to the accounting system as of June 30, 2019. Projects that were budgeted prior to the Bond Program are shown in summary at the bottom of the third page as Pre-Bond Projects. The program life-to-date (LTD) total liabilities for the BE program are \$1,478.6M, a decrease of \$8.6M from the \$1,487.2M total liability reported on March 31, 2019. This is primarily the result of budget releases and revised estimates. This amount also includes the design budget for I-25 over South Academy (I-17-GQ/GR) in El Paso County; the BE portion of the Military Access, Mobility, and Safety Improvements project submitted for the Better Utilizing Investments to Leverage Development (BUILD) grant program.

³ Reference Appendix A for the Current Allocation Plan

The Four-Year Quarterly Cash Flow Projection (*Figure D*) depicts all current available BE cash balances, forecast revenues, and forecast expenditures for currently programmed projects. BE liabilities and the timing of milestone payments for the Central 70 have been modified by the Second Amendment to the IGA between CDOT, HPTE and BE. These changes have been incorporated in the cash flow. This forecast model also considers Resolution BE 15-8-2 which sets parameters for the use of BE funds during the construction period of the Central 70 project. In addition, the forecast contains the Capital Performance Payment (Availability) which grows at 2% per year.

Bridge Enterprise has forecast the cash balance to decrease by \$223.9M, mostly due to the Central 70 project during the period of the Four-Year Cash Flow (July 2019 through June 2023), down to \$25.0M. The low point in cash is forecast at \$11.7M at March 2023 and then begins climbing back up to \$25.0M, the established cash floor for BE. In accordance with the Second Amendment to the IAA, the final milestone and substantial completion payments are now both scheduled in September of 2022. In accordance with Resolution BE-17-11-1, the contingency for the BE share of potential supervening events has been included in the cash drawdown forecast.

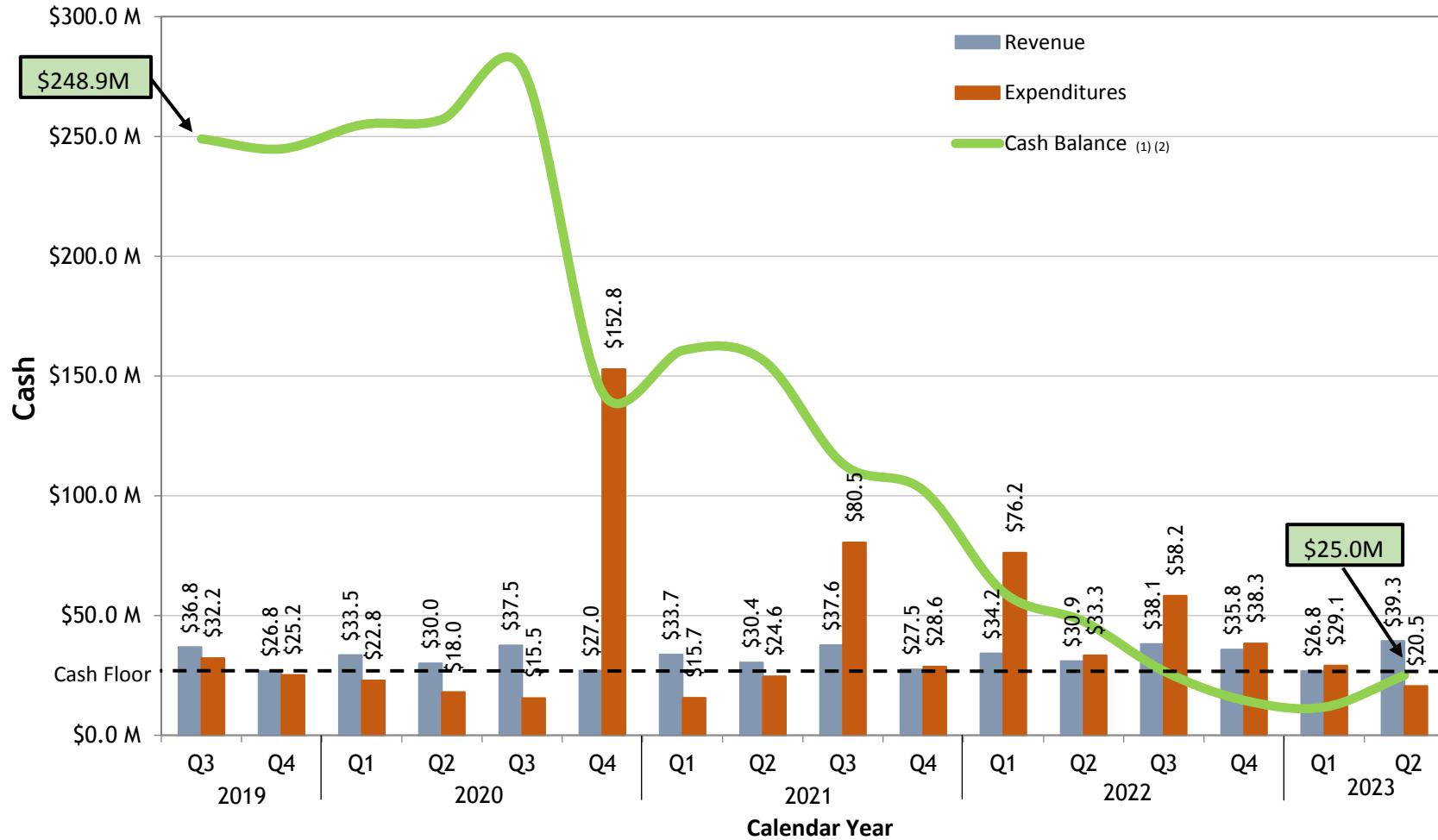
BE will continue to monitor and update the model and incorporate the most current revenue, cash and drawdown forecasts.

Figure D. Four Year Quarterly Cash Flow Projection



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Colorado Bridge Enterprise Four Year Quarterly Cash Flow Projection

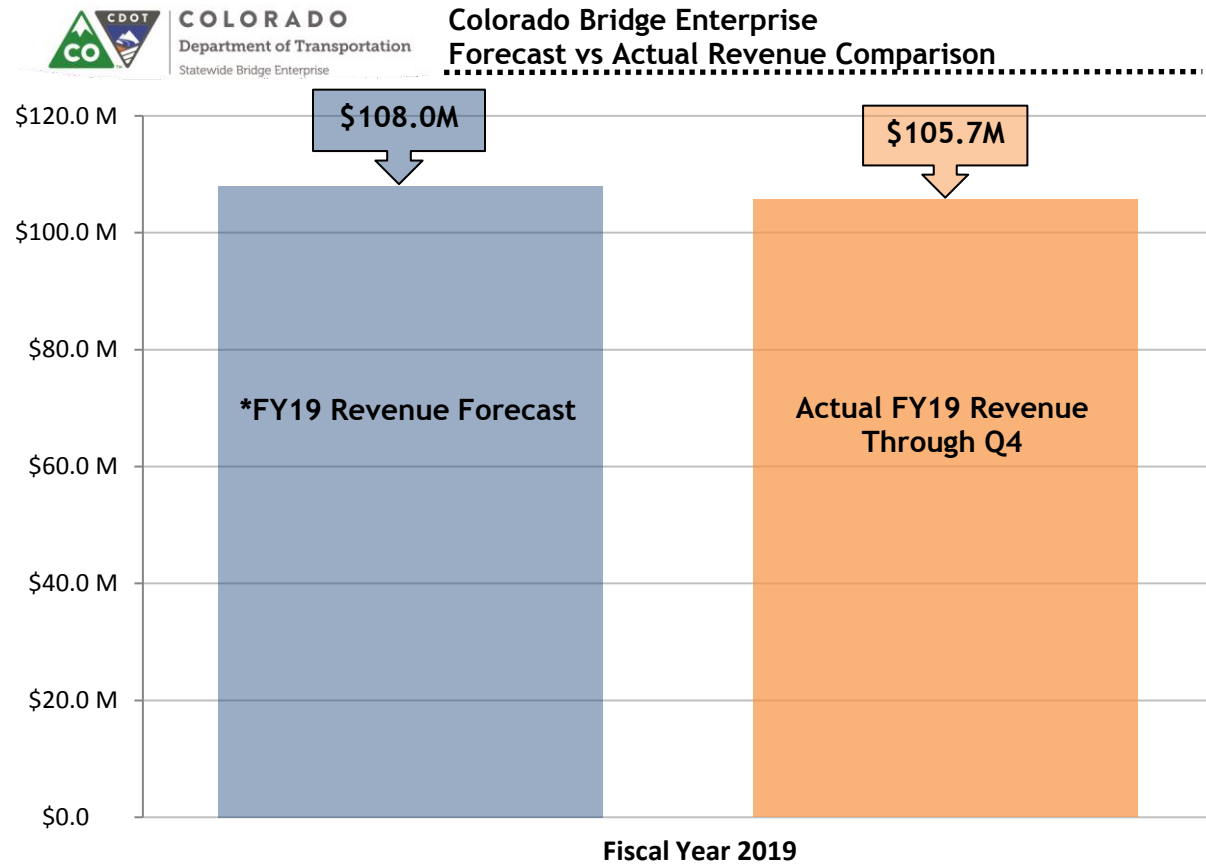


(1) Cash balance line includes the use of \$172.3M of preconstruction activities for the Central 70.

(2) Estimated impact to cash - assuming cash contribution to Central 70 project through Q1 2022, for milestone and availability payments from the most recent financial model

As of Q4 FY2019, actual YTD FASTER revenues were \$105.7M, which is \$2.3M below the FY2019 revenue forecast of \$108M. This is \$0.3M below the \$106.0M collected in FY2018. Once new revenue estimates are developed by the OFMB, BE will incorporate the revenue estimates into the budget and cash flow forecasts. This information is shown below in *Figure E*.

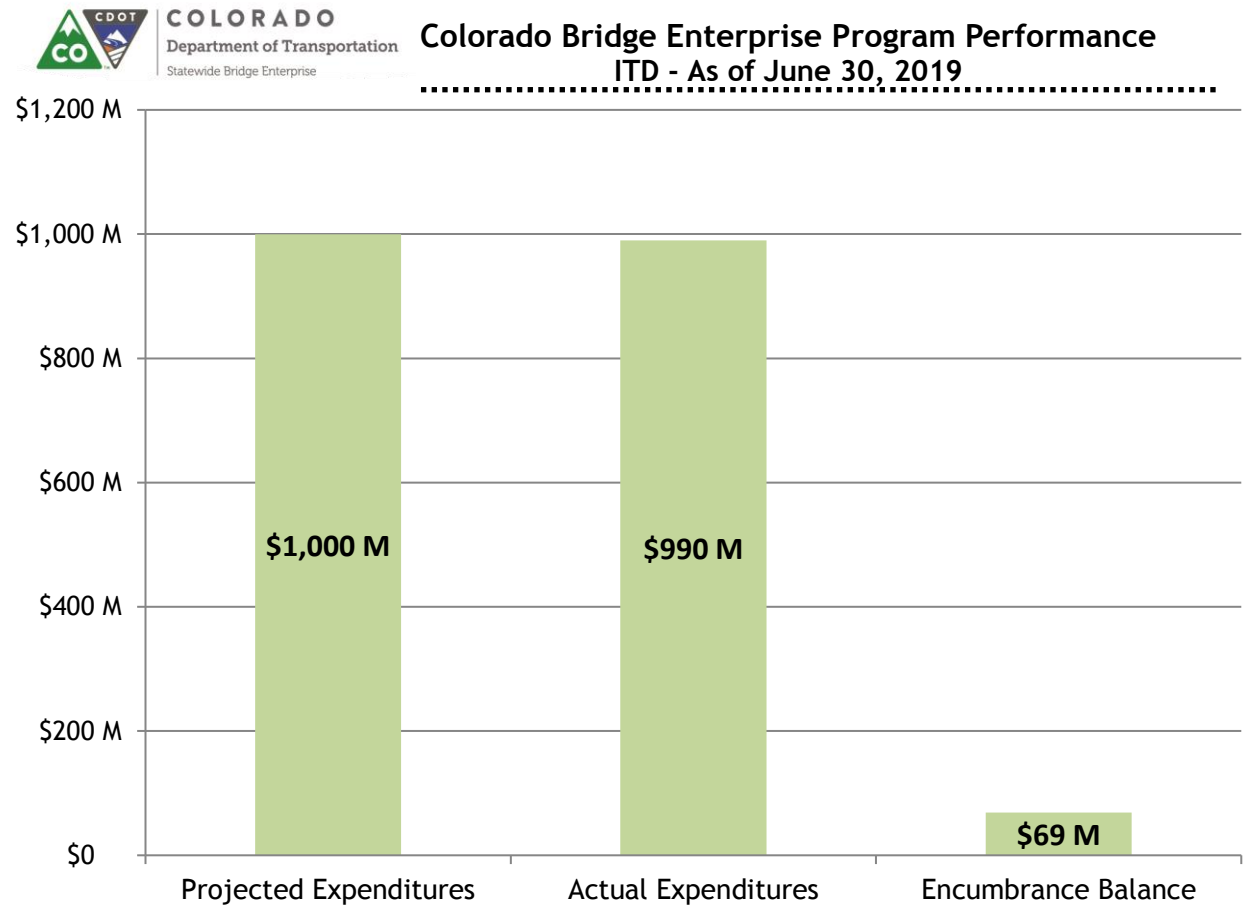
Figure E. Forecast vs Actual FASTER Revenue Comparison



* Information Provided by OFMB

The Total Program Financial Performance graph (Figure F) depicts actual expenditures and encumbrances against projected expenditures, inception to date (ITD). Projected expenditures are forecast at \$1,000M on June 30, 2019, an increase of \$14M since March 31, 2019. Actual LTD expenditures as of June 30, 2019 are \$990M as compared to \$969M on March 31, 2019, an increase of \$21M or 2.1%. The current encumbrance balance is \$69M compared to \$42M on March 31, 2019, an increase of \$27M or 64%.

Figure F. Total Program Financial Performance





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Appendix A

Prioritization Plan



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
In Design	D-04-G	3	SH 64 ML over STRAWBERRY CREEK	Green	Yellow	Green
In Design	D-28-P	4	US 34 ML over REPUBLICAN RIVER	Green	Yellow	Green
In Design	E-16-LT	1	I-76 ML EBND over CLEAR CREEK	Green	Yellow	Green
In Design	E-16-LU	1	I-76 ML WBND over CLEAR CREEK	Green	Yellow	Green
In Design	H-13-G	2	US 285 ML over S FK SOUTH PLATTE RIVER	Green	Yellow	Green
In Design	G-17-A	1	US 85 ML over SAND CREEK	Green	Yellow	Green
In Design	P-12-A	5	US 285 ML over CONEJOS RIVER OVERFLOW	Green	Yellow	Green
In Design	F-13-S_MINOR	3	I 70 ML over FOREST SERVICE ROAD	Green	Yellow	Green
In Design	I-05-V	3	SH 92 ML over GUNNISON RIVER	Green	Yellow	Green
In Design	D-03-A	3	SH 64 ML over WHITE RIVER	Green	Yellow	Green
In Design	N-17-AD	2	I 25 ML SBND over US 160 ML, RR SPUR	Green	Yellow	Green
In Design	M-24-I	2	SH 101 ML over DRAW	Green	Yellow	Green
In Design	M-24-A	2	SH 101 ML over DRAW	Green	Yellow	Green
In Design	D-27-G	4	US 34 ML over N FK REPUBLICAN RIVER	Green	Yellow	Green
In Design	H-19-C	2	US 24 ML over DRAW	Green	Yellow	Green
In Design	I-17-GR	2	I 25 ML SBND over ACADEMY BLVD	Green	Yellow	Green
In Design	I-17-GQ	2	I 25 ML NBND over ACADEMY BLVD	Green	Yellow	Green
In Design	K-18-U	2	I 25 ML SBND over DRAW	Green	Yellow	Green
In Design	H-17-CF	2	COUNTY ROAD 404 over I 25 ML	Green	Orange	Green
In Design	E-16-EO	1	SPEER BLVD SBND over I 25 ML	Green	Orange	Green
In Design	E-16-EW	1	SPEER BLVD NBND over I 25 ML	Green	Orange	Green
In Design	D-28-D	4	US 34 ML over REPUBLICAN RIVER	Green	Orange	Yellow
In Design	D-24-O	4	US 34 ML over DRAW	Green	Orange	Yellow
In Design	F-19-E	1	US 36 ML over DRAW	Green	Orange	Yellow
In Design	F-20-J	1	US 40 ML over DRAW	Green	Orange	Yellow
In Design	C-22-K	4	US 6 ML over UPRR, PLATTE, BEAVER CANAL	Green	Orange	Yellow
In Design	D-25-E	4	SH 61 ML over SURVEYOR CREEK	Green	Orange	Yellow
Remaining	E-16-JU	1	I 76 ML WBND over MARSHALL STREET	Green	Orange	Orange
Remaining	I-13-G	2	US 24 ML over DRAW	Green	Orange	Orange
Remaining	E-17-IF	1	I 270 ML WBND over DITCH RD, BURLINGTON CANAL	Green	Orange	Orange
Remaining	M-21-I	2	US 350 ML over DRAW	Green	Orange	Orange
Remaining	E-16-HE	1	I 70 ML EBND over WEST 32ND AVE	Green	Orange	Orange
Remaining	E-17-IE	1	I 270 ML EBND over SOUTH PLATTE RIVER	Green	Orange	Orange
Remaining	E-16-JJ	1	RAMP to I 70 EBND over I 70 ML	Green	Orange	Orange

Good
 Better
 Best



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Remaining	E-16-HF	1	I 70 ML WBND over WEST 32ND AVE	Green	Orange	Orange
Remaining	F-16-OG	1	RAMP to I-25 NBND over US 6 ML	Green	Orange	Orange
Remaining	F-11-AD	3	I 70 ML over US 6/24, RR, EAGLE RIVER	Green	Orange	Orange
Remaining	K-18-J	2	US 50 ML over I 25 ML	Green	Orange	Orange
Remaining	E-17-ID	1	I 270 ML WBND over SOUTH PLATTE RIVER	Green	Orange	Orange
Remaining	E-16-GY	1	I 70 ML EBND over SH 391 ML	Green	Orange	Orange
Remaining	M-22-Y	2	US 350 ML over DRAW	Green	Orange	Orange
Remaining	E-16-IT	1	I 76 ML WBND over CLEAR CREEK	Green	Orange	Orange
Remaining	E-16-IU	1	I 76 ML EBND over CLEAR CREEK	Green	Orange	Orange
Remaining	F-11-AP	3	I 70 ML WBND over TIMBER CREEK	Green	Orange	Orange
Remaining	F-12-AS	3	I 70 ML EBND over POLK CREEK	Green	Orange	Orange
Remaining	G-17-AL	1	SH 105 ML over DRAW	Green	Orange	Orange
Remaining	F-12-AT	3	I 70 ML WBND over POLK CREEK	Green	Orange	Orange
Remaining	E-17-IH	1	I 270 ML WBND over SH 265 ML, UP RR, BNSF RR	Green	Orange	Orange
Remaining	E-16-GX	1	I 70 ML WBND over SH 391 ML	Green	Orange	Orange
Remaining	E-16-FZ	1	I 70 ML over HARLAN STREET	Green	Orange	Orange
Remaining	F-16-HI	1	I 70 ML WBND over US 40 ML	Green	Orange	Orange
Remaining	F-16-HK	1	I 70 ML WBND over WEST 20th AVE	Green	Orange	Orange
Remaining	H-03-AY	3	I 70 ML over US 6 ML, COLORADO RIVER	Green	Orange	Orange
Remaining	M-21-J	2	US 350 ML over DRAW	Green	Orange	Orange
Remaining	C-22-AY	4	I 76 ML WBND over BNSF RR, BEAVER CREEK	Green	Orange	Orange
Remaining	O-19-D	2	US 350 ML over LUNNING ARROYO	Green	Orange	Orange
Remaining	F-16-O	1	US 6 ML over SH 121 ML	Green	Orange	Orange
Remaining	E-17-AT	1	SH 6 ML over SAND CREEK	Green	Orange	Orange
Remaining	F-12-AO	3	I 70 ML EBND over GULLER GULCH	Green	Orange	Orange
Remaining	F-12-AL	3	I 70 ML WBND over COORAL CREEK	Green	Orange	Orange
Remaining	K-18-L	2	US 50 ML over FOUNTAIN CREEK	Green	Orange	Orange
Remaining	F-10-AB	3	I 70 ML EBND over US 5, RR, EAGLE RIVER	Green	Orange	Orange
Remaining	F-11-AT	3	I 70 ML WBND over BLACK GORE CREEK	Green	Orange	Orange
Remaining	F-22-V	4	US 36 ML over VEGA CREEK	Green	Orange	Orange
Remaining	L-19-G	2	SH 96 ML over BOB CREEK CANAL	Green	Orange	Orange
In Design	M-22-N	2	SH 71 ML over HIGHLINE CANAL	Yellow	Yellow	Green
In Design	J-17-X	2	SH 115 ML over ROCK CREEK	Yellow	Yellow	Yellow
In Design	P-05-B	5	US 160 ML over FLORIDA RIVER	Yellow	Yellow	Yellow

Good
 Better
 Best



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
In Design	F-15-BL	1	I 70 ML WBND over US 6, CLEAR CREEK	Yellow	Yellow	Yellow
In Design	F-16-DA	1	23RD AVENUE over I 25 ML	Yellow	Orange	Green
In Design	F-20-L	1	I 70 SERVICE RD over DRAW SR	Yellow	Orange	Yellow
Remaining	G-22-BB	4	SH 71 ML over I 70 ML	Yellow	Orange	Orange
Remaining	N-21-C	2	US 350 ML over DRAW	Yellow	Orange	Orange
Remaining	C-22-BG	4	I 76 ML EBND over US 34 SPUR	Yellow	Orange	Orange
Remaining	I-13-H	2	US 24 over Draw	Yellow	Orange	Orange
Remaining	F-08-D	3	I 70 SERVICE RD over UP RR SR	Yellow	Orange	Orange
Remaining	C-26-A	4	SH 59 ML over COYOTE CREEK	Yellow	Orange	Orange
Remaining	E-14-AV	1	I 70 ML over CLEAR CREEK	Yellow	Orange	Orange
Remaining	K-18-AD	2	SH 96 ML over BIG DRY CREEK	Yellow	Orange	Orange
Remaining	C-18-AP	4	WB 34 RMP to SB 85 over US 85 BUSS RT	Yellow	Orange	Orange
Remaining	C-23-F	4	I 76 ML EBND over TWENTY TWO SLOUGH	Yellow	Orange	Orange
Remaining	K-18-BT	2	SH 96 ML over UP RR, FOUNTAIN CRK	Yellow	Orange	Orange
Remaining	F-19-F	1	US 36 ML over DRAW	Yellow	Orange	Orange
Remaining	L-19-F	2	US 50 BUS RT. over DRAW	Yellow	Orange	Orange
Remaining	L-21-G	2	US 50 ML EBND over APISHAPA RIVER	Yellow	Orange	Orange
Remaining	M-21-B	2	US 350 ML over LONE TREE ARROYO	Yellow	Orange	Orange
Remaining	M-21-C	2	US 350 ML over HOE RANCH ARROYO	Yellow	Orange	Orange
Remaining	N-21-F	2	US 350 ML SHEEP CANYON ARROYO	Yellow	Orange	Orange
Remaining	F-06-A	3	US 6 ML over ELK CREEK	Yellow	Orange	Orange
Remaining	F-17-CZ	1	US 285 ML over LITTLE DRY CREEK	Yellow	Orange	Orange
Remaining	C-17-G	4	I 25 SERVICE RD over DRAW SR	Yellow	Orange	Orange
Remaining	F-16-BC	1	SH 88 ML over BEAR CREEK	Yellow	Orange	Orange
Remaining	F-17-AA	1	SH 177 ML over LITTLE DRY CREEK	Yellow	Orange	Orange
Remaining	C-18-AV	4	US 34 ML EBND over RAMP to US 85 SBND	Yellow	Orange	Orange
Remaining	F-20-D	1	US 36 ML over EAST BIJOU CREEK	Yellow	Orange	Orange
Remaining	B-27-D	4	US 6 ML over FRENCHMAN CREEK	Yellow	Orange	Orange
Remaining	D-19-A	4	I 76 SERVICE RD over LOST CREEK SR	Yellow	Orange	Orange
Remaining	E-17-HD	1	SH 35 ML over SAND CREEK	Yellow	Orange	Orange
Remaining	F-16-KW	1	SH 470 ML WBND over I 70 ML	Yellow	Orange	Orange
Remaining	P-07-S	5	IRR# SH 151 ML over STOLLSTEIMER CREEK	Yellow	Orange	Orange
Remaining	C-18-J	4	US 34 BUSINESS over SOUTH PLATTE RIVER	Yellow	Orange	Orange
Remaining	D-15-AQ	4	SH 7 ML WBND over BOULDER CREEK	Yellow	Orange	Orange
Remaining	F-20-C	1	I 70 SERVICE RD over RATTLESNAKE CREEK SR	Yellow	Orange	Orange

Good
 Better
 Best



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Remaining	H-22-A	4	SH 71 ML over NORTH RUSH CREEK	Yellow	Orange	Orange
Remaining	G-11-T	3	US 24 ML over UP RR	Yellow	Orange	Orange
Remaining	G-17-AC	1	CR107 (Liggett RD) over I 25 ML	Yellow	Orange	Orange
Remaining	N-28-G	2	SH 116 ML over BEATY CREEK	Yellow	Orange	Orange
Remaining	N-28-H	2	SH 116 ML over BUFFALO CREEK	Yellow	Orange	Orange
Remaining	O-26-I	2	US 160 ML over DRAW	Yellow	Orange	Orange
Remaining	H-13-A	2	US 285 ML over MIDDLE FK S PLATTE RIVER	Yellow	Orange	Orange
Remaining	E-17-EP	1	SH 6 DITCH RIDER RD over BURLINGTON CANAL SR	Yellow	Orange	Orange
Remaining	F-17-GN	1	ALAMEDA AVE over I 225 ML	Yellow	Orange	Orange
Remaining	H-03-BL	3	SH 141 ML over COLORADO RIVER	Yellow	Orange	Orange
Remaining	F-19-AF	1	COUNTY ROAD over I 70 ML	Yellow	Orange	Orange
Remaining	F-20-F	1	US 40 ML over EAST BIJOU CREEK	Yellow	Orange	Orange
Remaining	H-13-N	2	US 24 ML over DRAW	Yellow	Orange	Orange
Remaining	F-11-AO	3	I 70 ML EBND over TIMBER CREEK	Yellow	Orange	Orange
Remaining	K-09-B	5	SH 114 ML over COCHETOPA CREEK	Yellow	Orange	Orange
Remaining	L-19-A	2	US 50 BUSINESS over SIX MILE CREEK	Yellow	Orange	Orange
Remaining	M-22-U	2	US 350 ML over OTERO DITCH	Yellow	Orange	Orange
Remaining	H-11-AB	3	SH 300 ML over CALIFORNIA GULCH	Yellow	Orange	Orange
Remaining	J-12-AJ	5	US 285 ML over DRAW	Yellow	Orange	Orange
Remaining	L-22-C	2	SH 96 ML over MEREDITH CANAL	Yellow	Orange	Orange
Remaining	G-21-Y	4	I 70 BUSINESS SPUR over I 70 ML	Yellow	Orange	Orange
Remaining	M-16-Q	2	SH 69 ML over DRAW	Yellow	Orange	Orange
Remaining	P-09-X	5	IRR# US 84 ML over COYOTE CREEK	Yellow	Orange	Orange
Remaining	E-15-P	1	SH 72 ML over COAL CREEK	Yellow	Orange	Orange
Remaining	B-24-A	4	US 6 ML EBND over STERLING CANAL NO 1	Yellow	Orange	Orange
Remaining	D-16-CV	4	SH 157 ML over BNSF RR	Yellow	Orange	Orange
Remaining	G-22-H	4	US 24 ML over DRAW	Yellow	Orange	Orange
Remaining	I-15-AO	2	US 24 ML over DRAW	Yellow	Orange	Orange
Remaining	I-15-T	2	US 24 ML over DRAW	Yellow	Orange	Orange
Remaining	J-15-G	2	SH 9 ML over MACK GULCH	Yellow	Orange	Orange
Remaining	E-16-HS	1	SH 121 ML SBND over US 287 ML, RR SPUR	Yellow	Orange	Orange
Remaining	C-15-M	4	US 34 ML over DEVILS GULCH	Orange	Orange	Orange
Remaining	C-16-W	4	US 34 ML WBND over BARNES INLET CANAL	Orange	Orange	Orange
Remaining	F-15-D	1	I 70 FRONTAGE RD over CLEAR CREEK SR	Orange	Orange	Orange
Remaining	O-18-BI	2	COUNTY ROAD over I 25 ML	Orange	Orange	Orange

Good
 Better
 Best



Status	Original Bridge Number	Region	Facility Carried over Featured Intersection	Prioritization Color Code	Readiness Color Code	Resource Availability Color Code
Remaining	N-17-BG	2	I 25 ML NBND over SULL CREEK			
Remaining	D-13-V	3	US 34 ML over STILLWATER CREEK			
Remaining	K-19-V	2	ORDINANCE ROAD over US 50 ML			
Remaining	G-12-C	2	SH 9 ML over PLATTE GULCH			
Remaining	D-18-BN	4	COUNTY ROAD 4 over I 76 ML, BNSF RR			
Remaining	N-11-C	5	SH 112 ML over RIO GRANDE CANAL			
Remaining	F-19-C	1	US 36 ML over LITTLE COMANCHE CREEK			
Remaining	J-04-X	3	SH 348 ML over IRONSTONE CANAL			
Remaining	H-02-FI	3	I 70 FRONTAGE RD over ADOBE CREEK SR			
Remaining	F-06-Z	3	I 70 ML WBND over COLORADO RIVER			
Remaining	F-19-AJ	1	I 70 STRASBURG SPU over UP RR			
Remaining	P-18-BS	2	COUNTY ROAD 18.9 over I 25 ML			
Remaining	G-22-BL	4	I 70 ML EBND over US 24 ML			
Remaining	G-04-R	3	US 6 ML over PARACHUTE CREEK SR			
Remaining	G-19-D	4	SH 86 ML over WEST BIJOU CREEK			
Remaining	K-15-G	2	US 50 ML over DRAW			
Remaining	C-18-BK	4	US 85 BYPASS SBND over US 85 BUS RT			
Remaining	G-17-AG	1	HAPPY CANYON ROAD over I 25 ML			
Remaining	K-18-EL	2	BONFORTE BLVD over SH 47 ML			
Remaining	F-15-Q	1	US 40 ML over BEAVER BROOK			
Remaining	I-17-X	2	US 24 SERVICE RD over FOUNTAIN CREEK SR			
Remaining	P-18-AD	2	COUNTRY CLUB ROAD over I 25 ML			
Remaining	P-19-G_MINOR	2	SH 239 ML over CANAL			
Remaining	K-19-U	2	US 50 ML EBND over CHICO CREEK			
Remaining	J-14-C	2	SH 9 ML LOUIS GULCH			
Remaining	L-05-C	5	FARM ACCESS to 550 over COW CREEK AR			
Remaining	P-13-D	5	SH 142 ML over RIO SAN ANTONIO			
Remaining	I-17-IL	2	MAXWELL STREET AR over DRAW AR			
Remaining	O-12-AD	5	SH 371 ML over ALAMOSA RIVER			
Remaining	E-17-IC	1	YORK STREET over I 270 ML			
Remaining	F-16-GG	1	PERRY STREET over US 6 ML			
Remaining	K-19-A	2	SH 231 ML over ARKANSAS RIVER			
Remaining	I-17-O	2	I 25 SERVICE RD over PINE CREEK			
Remaining	P-09-L	5	US 84 ML over RIO BLANCO			
Remaining	E-15-AA	4	SH 170 ML over COMMUNITY DITCH AR			

Good
 Better
 Best



COLORADO
Department of Transportation
Statewide Bridge Enterprise

Appendix B

Program Allocation Plan

Colorado Bridge Enterprise
Program Allocation Plan - Quarterly Update
As of June 30, 2019 (FY19 -Q4)

Location	Project Accounting Number	Count	Original Bridge Number	Region	Pre-Construction				Construction				Project Total All Funds	Pre-Construction Start Date	Ad Date	Construction Start Date	Completion Date		
					Total Other Funds	Total FASTER Funds	2010 Bond Proceeds	Bond Interest	Total Pre-Construction All Funds	Total Other Funds	Total FASTER Funds	2010 Bond Proceeds						Bond Interest	Total Construction All Funds
US 24 ML over BLACK SQUIRREL CREEK	18203	1	H-18-A	2	-	288,894	-	-	288,894	-	-	2,993,733	-	2,993,733	3,282,627	06/01/10	09/09/11	11/15/11	08/17/12
CUCHARAS	18250	1	O-16-A	2	-	176,063	-	-	176,063	-	-	-	-	-	176,063	12/01/10	-	-	-
SH 12 PURGATOIRE RIVER	18251	1	P-17-H	2	-	150,662	-	-	150,662	-	-	-	-	-	150,662	12/01/10	-	-	-
CUCHARAS & SH 12 PURGATOIRE RIVER COMBINED CONST.	18640	0	O-16-A & P-17-H	2	-	-	-	-	-	-	-	2,132,692	-	2,132,692	2,132,692	-	10/20/11	02/24/12	11/15/12
US 160 ML over CAT CREEK	18321	1	O-26-L	2	-	340,422	868	-	341,290	-	-	-	-	-	341,290	02/01/11	-	-	-
US 160 ML over DRAW	18321	1	O-25-I	2	-	-	-	-	-	-	-	-	-	-	-	02/01/11	-	-	-
US 160 ML over N FK Sand Arroyo	18321	1	O-25-H	2	-	-	-	-	-	-	-	-	-	-	-	02/01/11	-	-	-
Combined		0	O-26-L, O-25-I/H	2	-	-	-	-	-	12,034	3,543,166	-	-	3,555,200	3,555,200	-	12/15/11	03/29/12	12/13/12
SH 101 ML over DRAW	18178	1	M-24-B	2	-	268,899	-	-	268,899	-	-	-	-	-	268,899	02/01/11	-	-	-
SH 101 ML over Purgatoire River - R2	18435	1	L-24-F	2	-	-	132,413	-	132,413	-	-	-	-	-	132,413	02/01/11	-	-	-
COMBINED CONST. SH 101 ML over DRAW and over PURGATOIRE RIVER	18722	0	M-24-B & L-24-F	2	-	-	-	-	-	-	-	3,731,491	-	3,731,491	3,731,491	-	11/23/11	03/29/12	10/31/12
SH 266 ML over HOLBROOK CANAL	18179	1	L-22-O	2	-	722,726	-	-	722,726	-	-	-	-	-	722,726	12/01/10	-	-	-
FT. LYON STORAGE CANAL	18179	1	L-22-E	2	-	-	-	-	-	-	-	-	-	-	-	12/01/10	-	-	-
SH 71 ML over FT. LYON CANAL	18440	1	L-22-K	2	-	200	743,798	-	743,998	-	-	-	-	-	743,998	07/15/11	-	-	-
COMBINED CONST. HOLBROOK & FT. LYON CANAL & STORAGE CANAL	18627	0	L-22-O, E & K	2	-	-	799,497	-	799,497	-	32,953	5,486,885	-	5,519,838	6,319,335	-	09/22/11	08/20/12	03/07/13
US 50 ML over BNSF RR	18155	1	L-28-C	2	-	1,553,259	106,079	-	1,659,338	-	6,166,545	1	-	6,166,546	7,825,884	02/01/11	07/17/14	02/23/15	07/01/16
US 50 ML over DRAW	18155	1	L-27-S	2	-	-	-	-	-	-	-	-	-	-	-	02/01/11	07/17/14	02/23/15	07/01/16
US 350 ML over DRAW	18461	1	O-19-J	2	-	-	299,217	-	299,217	-	-	2,105,844	-	2,105,844	2,405,061	10/15/10	09/20/12	12/03/12	06/18/13
SH 239 ML OVER IRRIGATION CANAL	18461	1	P-19-AD	2	-	-	-	-	-	-	-	-	-	-	-	10/15/10	09/20/12	12/03/12	06/18/13
US 350 ML over PURGATOIRE RIVER	18208	1	O-19-H	2	-	493,712	-	-	493,712	-	34,143	3,153,661	-	3,187,804	3,681,516	10/15/10	02/21/13	04/29/13	04/11/14
SH 120 ML over DRAW, UP RR	18370	1	K-16-S	2	-	505,078	755,829	-	1,260,907	-	4,106,291	312,427	-	4,418,718	5,679,625	03/15/11	06/19/14	10/28/14	01/08/16
I-25 ML over Indiana Ave.	19206	0	L-18-M & L-18-W	2	-	123,988	108,191	-	232,179	-	-	-	-	-	232,179	10/15/12	-	-	-
Northern Ave. over I-25 ML	19207	0	L-18-AQ	2	-	132,619	2,000	-	134,619	-	-	-	-	-	134,619	10/15/12	-	-	-
I-25 over Ilex, RR, Bennet	17666	0	K-18-CL	2	7,547,800	599,222	1,908,484	-	10,055,506	-	-	-	-	-	10,055,506	06/01/11	-	-	-
I-25 over Ilex, RR, Bennet	17666	0	K-18-CK	2	-	-	-	-	-	-	-	-	-	-	-	06/01/11	-	-	-
I-25 ML over Indiana Ave.	19205	1	L-18-M	2	-	-	-	-	-	3,271,797	10,000	-	-	3,281,797	3,281,797	-	03/06/14	04/01/15	10/29/16
I-25 ML over Indiana Ave.	19205	1	L-18-W	2	-	-	-	-	-	771,562	10,000	-	-	781,562	781,562	-	03/06/14	04/01/15	10/29/16
Northern Ave. over I-25 ML	19205	1	L-18-AQ	2	-	-	-	-	-	3,918,686	10,000	-	-	3,928,686	3,928,686	-	03/06/14	04/01/15	10/29/16
Mesa Ave over I-25 ML	19205	1	L-18-AU	2	-	-	-	-	-	3,527,195	10,000	-	-	3,537,195	3,537,195	-	03/06/14	02/10/15	10/18/16
I-25 ML NBND over US 50 ML	19205	1	K-18-AX	2	-	-	-	-	-	3,469,192	10,000	-	-	3,479,192	3,479,192	-	03/06/14	02/10/15	10/19/16
US 50 BUS EBND over Arkansas River	19205	1	K-18-R	2	-	-	-	-	-	5,000,941	11,983	-	-	5,012,924	5,012,924	-	03/06/14	02/10/15	10/19/16
I-25 over Ilex, RR, Bennet	19205	1	K-18-CL	2	-	-	-	-	-	1,300,757	38,489,977	100,000	-	39,890,734	39,890,734	-	03/06/14	02/10/15	12/27/18
I-25 over Ilex, RR, Bennet	19205	1	K-18-CK	2	-	-	-	-	-	-	-	-	-	-	-	-	03/06/14	02/10/15	12/27/18
Sub-Total Ilex									1,300,757	58,449,350	161,983	-	-	59,912,090	59,912,090				
I-25 Frontage Road over Pine Creek	19123	1	I-17-O	2	-	-	168,125	-	168,125	-	-	-	-	-	168,125	10/15/12	-	-	-
US50 ML over Draw Cotopaxi-Texas Creek	19304	1	K-14-J	2	-	-	342,596	-	342,596	-	1,452,992	-	-	1,452,992	1,795,588	10/30/12	06/12/14	03/01/15	08/15/15
SH69 ML over Milligan Arroyo	19055	1	M-16-P	2	-	3,460	385,840	-	389,300	-	-	-	-	-	389,300	12/19/12	03/01/18	05/29/18	06/26/19
	22320					37,260			37,260		4,312,863			4,312,863	4,350,123				
I-25 Bus Route over Sull Creek	19054	1	N-17-C	2	-	3,876	558,109	-	561,985	-	-	1,910,242	-	1,910,242	2,472,227	12/19/12	10/24/13	02/17/14	09/03/14
SH160 ML over Smith Canyon	19053	1	P-23-A	2	-	-	373,691	-	373,691	-	1,775,780	-	-	1,775,780	2,149,471	12/19/12	02/05/15	05/26/15	10/30/15
SH71 over ARKANSAS RIVER	21012	1	L-22-L	2	-	254,900	-	-	254,900	-	7,412,675	-	-	7,412,675	7,667,575	05/13/15	08/30/18	01/07/19	10/01/19
SH 96 over Rush Creek	21011	1	K-17-F	2	-	344,896	-	-	344,896	-	2,275,298	-	-	2,275,298	2,620,194	07/29/15	03/29/18	07/16/18	12/14/18
I-25 over CO RD640, Butte Creek	20407	1	N-17-BN	2	-	-	-	-	-	-	-	-	-	-	-	10/23/17	08/02/18	10/15/18	05/08/20
I-25 over CO RD 103, Butte Creek	20407	1	N-17-S	2	-	590,063	-	-	590,063	-	9,231,262	-	-	9,231,262	9,821,325	10/23/17	08/02/18	10/15/18	05/08/20
I-25 over US 160 ML, RR Spur	22350	1	N-17-AD	2	-	856,700	-	-	856,700	-	10,500,000	-	-	10,500,000	11,356,700	11/06/17	02/04/21	04/05/21	12/02/22
I-25 SB over Draw	22823	1	K-18-U	2	-	453,600	-	-	453,600	-	1,600,000	-	-	1,600,000	2,053,600	11/05/18	12/05/19	02/24/20	08/31/20
US 285 over South Fork South Platte River	22865	1	H-13-G	2	-	443,500	-	-	443,500	-	5,719,000	-	-	5,719,000	6,162,500	02/21/19	12/01/20	03/11/21	10/31/21
SH 71 over HIGHLINE CANAL	23005	1	M-22-N	2	-	525,400	-	-	525,400	-	1,500,000	-	-	1,500,000	2,025,400	06/01/19	06/05/20	08/04/20	01/08/21



Colorado Bridge Enterprise
Program Allocation Plan - Quarterly Update
As of June 30, 2019 (FY19 -Q4)

Location	Project Accounting Number	Count	Original Bridge Number	Region	Pre-Construction				Construction				Project Total All Funds	Pre-Construction Start Date	Ad Date	Construction Start Date	Completion Date		
					Total Other Funds	Total FASTER Funds	2010 Bond Proceeds	Bond Interest	Total Pre-Construction All Funds	Total Other Funds	Total FASTER Funds	2010 Bond Proceeds						Bond Interest	Total Construction All Funds
SH 101 over DRAW	23006	1	M-24-A	2	-	375,700	-	-	375,700	-	1,300,000	-	-	1,300,000	1,675,700	06/01/19	05/07/20	08/04/20	01/08/21
SH 101 over DRAW	23007	1	M-24-I	2	-	375,000	-	-	375,000	-	1,300,000	-	-	1,300,000	1,675,000	06/01/19	05/07/20	09/04/20	06/28/21
US 24 over DRAW	22995	1	H-19-C	2	-	250,100	-	-	250,100	-	2,000,000	-	-	2,000,000	2,250,100	04/01/19		06/01/21	06/28/21
I-25 SB over S. ACADEMY BLVD.	23147	1	I-17-GR	2															
I-25 NB over S. ACADEMY BLVD.		1	I-17-GQ				1,483,000			1,483,000						1,483,000			
US 6 ML over EAGLE RIVER	18160	1	F-09-H	3	155,656	150,986	-	-	306,642	-	4,201,213	-	-	4,201,213	4,507,855	09/28/10	05/19/11	07/20/11	05/18/12
US 50 SERVICE RD over GUNNISON RVR SR	18193	1	J-09-C	3	143,514	-	203,584	-	347,098	-	-	2,369,188	-	2,369,188	2,716,286	06/01/10	06/23/11	08/29/11	08/31/12
US 50 SERVICE RD over GUNNISON RVR SR	18193	1	J-09-D	3	-	-	-	-	-	-	-	-	-	-	-	06/01/10	06/23/11	08/29/11	08/31/12
I 70 SERVICE RD over COLORADO RIVER SR	18162	1	F-08-F	3	146,819	-	1,805,747	-	1,952,566	-	-	7,966,405	-	7,966,405	9,918,971	04/06/11	09/02/12	09/04/12	09/30/13
Historic Eagle County Bridges Book	19325	0	F-08-F	3	-	22,062	-	-	22,062	-	-	-	-	-	22,062	-	-	-	-
US 40 ML over E FORK ELK RIVER	18138	1	C-09-C	3	-	-	1,517,178	-	1,517,178	-	-	4,117,918	-	4,117,918	5,635,096	04/01/11	12/13/12	02/28/13	11/19/13
I 70 ML EBND over US 6, RR, EAGLE RIVER	18159	1	F-11-AC	3	1	-	1,779,324	-	1,779,325	-	12,457,996	500,000	-	12,957,996	14,737,321	04/01/11	03/06/14	07/19/14	05/05/17
I 70 ML WBND over US 6, RR, EAGLE RIVER	18159	1	F-11-AB	3	-	-	-	-	-	-	-	-	-	-	-	04/01/11	03/06/14	07/19/14	05/05/17
SH 82 ML over I70 ML COLORADO RVR,RR	18158	1	F-07-A	3	75,569	30,986,993	10,537,357	-	41,599,919	1,853,821	58,602,316	-	-	60,456,137	102,056,056	05/11/11	07/01/15	01/01/16	10/30/18
PEDESTRIAN BRIDGE over COLORADO RVR	21122	0		3	-	-	-	-	-	5,492,960	9,346,709	-	-	14,839,669	14,839,669	05/11/11	07/01/15	01/01/16	10/30/18
US 34 over NORTH FORK COLORADO RIVER	21010	1	D-13-A	3	-	1,134,713	-	-	1,134,713	-	-	5,281,326	-	5,281,326	6,416,039	06/08/17	12/06/18	07/08/19	11/15/19
I-70 WBND over Colorado River	21007	1	F-05-L	3	231,182	26,919	-	-	258,101	-	-	-	-	258,101	3,951,739	08/12/15	02/01/18	04/02/18	12/15/18
	22359				41,981	-	-	3,909,758	-	-	3,909,758								
I-70 EBND over US6,RR, Eagle River	21008	1	F-10-L	3	225,184	26,104	-	-	251,288	-	-	-	-	251,288	3,195,344	08/12/15	01/11/18	03/16/18	08/20/18
	22360				50,226	-	-	3,145,118	-	-	3,145,118								
I-70 WBND over Colorado River Overflow	21009	1	G-03-Q	3	410,959	47,567	-	-	458,526	-	-	-	-	458,526	3,263,991	08/12/15	01/04/18	03/26/18	08/15/18
	22170				63,961	-	-	3,200,030	-	-	3,200,030								
US 6 ML over CASTLE CREEK	22576	1	F-09-K	3	-	49,369	-	-	49,369	-	4,195,430	-	-	4,195,430	4,244,799	05/24/18	05/02/19	06/27/19	10/31/19
I-70 over FOREST SERVICE ROAD	22712	1	F-13-S	3	-	1,111,600	-	-	1,111,600	-	10,000,000	-	-	10,000,000	11,111,600	08/09/18			
SH 92 ML over GUNNISON RIVER	22943	1	I-05-V	3	-	615,100	-	-	615,100	-	9,000,000	-	-	9,000,000	9,615,100	03/18/19	10/22/20	11/13/20	11/12/22
SH 64 over STRAWBERRY CREEK	23061	1	D-04-G	3	-	-	-	-	-	-	-	-	-	-	7,621,800	08/31/20	01/03/22	03/01/22	11/30/22
SH 64 over WHITE RIVER		1	D-03-A		621,800	-	-	7,000,000	-	-	7,000,000								
US 24 ML over DRAW	18003	1	G-22-J	4	-	-	-	-	-	799,863	-	244,857	-	1,044,720	1,044,720	04/01/08	12/16/10	05/02/11	08/24/11
US 287 ML over DRAW	17804	1	B-16-AE	4	1,401,692	85,153	139,160	-	1,626,005	-	-	2,338,640	-	2,338,640	3,964,645	04/15/10	05/12/11	07/25/11	05/01/12
SH 14 ML over COALBANK CREEK	18451	1	B-17-L	4	-	1,398,233	249,641	-	1,647,874	-	-	3,358,015	-	3,358,015	5,005,889	12/16/10	11/01/12	04/01/14	09/30/15
I 25 SERVICE RD over LITTLE THOMPSON RIVER SR	18053	1	C-17-BN	4	941,887	-	-	-	941,887	-	-	1,782,003	-	1,782,003	2,723,890	02/01/11	04/05/12	09/04/12	04/12/13
US 34 ML over N FRK REPUBLICAN RIVER	18432	1	D-28-B	4	-	781,069	-	-	781,069	-	-	2,693,477	-	2,693,477	3,474,546	11/23/10	04/26/12	06/25/12	12/14/12
SH 66 ML over ST VRAIN River	18224	1	D-17-AK	4	-	-	1,311,071	-	1,311,071	-	-	4,228,779	-	4,228,779	5,539,850	02/01/11	09/06/12	11/05/12	06/18/14
I-70 FRONTAGE ROAD over DRAW	18610	1	G-21-B	4	-	-	348,714	-	348,714	-	-	1,012,700	-	1,012,700	1,361,414	09/05/11	11/16/12	01/28/13	05/23/13
SH 14 ML over CACHE LA POUVRE RIVER	18085	1	B-16-D	4	1,395,490	351,788	753,947	-	2,501,225	611,742	9,946,160	-	800,000	11,357,902	13,859,127	07/14/09	06/19/14	09/22/14	11/20/15
US 85 ML over UPRR Nunn Bridge	18669	1	B-17-C	4	-	-	1,254,778	-	1,254,778	-	3,053	6,009,722	-	6,012,775	7,267,553	06/24/11	01/10/13	03/17/13	06/13/14
SH60 over SOUTH PLATTE RIVER	21146	1	C-17-B	4	-	1,113,464	-	-	1,113,464	-	8,765,272	-	-	8,765,272	9,878,736	06/17/15	06/21/18	10/01/18	07/10/19
I-25 ML over County Road 48	20999	1	B-16-EU	4	-	1,103,906	-	-	1,103,906	-	6,971,536	-	-	6,971,536	8,075,442	06/01/16	02/14/19	04/01/19	07/14/21
Prospect Road over I-25	22248	1	B-16-AM	4	-	2,903,200	-	-	2,903,200	-	18,483,675	-	-	18,483,675	21,386,875	11/01/17	11/01/17	10/10/18	07/14/21
I-25 ML over DRAW (Hillsboro)	22482	1	C-17-EL	4	-	22,086	-	-	22,086	-	3,582,614	-	-	3,582,614	3,604,700	11/01/17	11/01/17	06/27/18	06/05/20
SH59 over I-70 (Emergency)	22566	1	G-25-K	4	-	270,966	-	-	270,966	-	6,235,225	-	-	6,235,225	6,506,191	04/16/18		04/27/18	10/10/18
US 34 ML over N FRK REPUBLICAN RIVER	22962	1	D-27-G	4	-	607,800	-	-	607,800	-	3,000,000	-	-	3,000,000	3,607,800	03/01/19	04/01/20	08/31/20	05/31/21
US 34 OVER REPUBLICAN RIVER		1	D-28-P	4	-	-	-	-	-	-	2,900,000	-	-	2,900,000	2,900,000				
USDOT BRIDGE GRANT EASTERN PLAINS	23010	7		4	-	738,500	-	-	738,500	-	-	-	-	738,500					
SH 145 ML over LEOPARD CREEK	18231	1	L-04-B	5	-	-	506,177	-	506,177	47,559	-	3,301,616	-	3,349,175	3,855,352	02/01/11	03/15/12	05/15/12	05/30/13
SH 62 ML over UNCOMPAGHRE RIVER	18323	1	L-05-B	5	-	1,012,619	268,923	-	1,281,542	3,380	-	6,519,674	-	6,523,054	7,804,596	02/01/11	02/09/12	04/24/12	05/30/13
SH90 over DOLORES RIVER	20817	1	K-01-C	5	-	965,694	-	-	965,694	-	4,977,169	-	-	4,977,169	5,942,863	01/30/15	11/09/15	12/05/16	08/18/17
US 50 over AGATE CREEK	22436	1	K-11-G	5	-	-	-	-	-	-	1,526,757	-	-	1,526,757	1,526,757	03/29/18	03/29/18	06/18/18	10/08/18
US 285 over RIO CONEJOS OVERFLOW	23069	1	P-12-A	5	-	192,900	-	-	192,900	-	3,900,000	-	-	3,900,000	4,092,900	04/17/19			
Design for Future Years						2,000,000			2,000,000					-	2,000,000				
PRE-BOND PROJECTS		16		All	2,338,990	85,383	-	-	2,424,373	29,706,721	6,071,210	-	-	35,777,931	38,202,304				
Total		161			\$ 43,202,946	\$ 266,612,738	\$ 52,835,939	\$ 546,911	\$ 363,198,534	\$ 61,200,926	\$ 799,584,272	\$ 245,307,666	\$ 9,279,210	\$ 1,115,372,074	\$ 1,478,570,608	Total Impact all Projects all funds			

Program Funding by Source Summary											
Sources:	Pre-Construction					Construction					Total All Funds
	Other	FASTER	Bond	Bond Interest	Total	Other	FASTER	Bond	Bond Interest	Total	
Federal	\$ 5,106,979	\$ -	\$ -	\$ -	\$ 5,106,979	\$ 21,225,639	\$ -	\$ -	\$ -	\$ 21,225,639	\$ 26,332,618
State	925,518	-	-	-	925,518	143,827	-	-	-	143,827	\$ 1,069,345
Local	25,139,799	-	-	-	25,139,799	11,163,136	-	-	-	11,163,136	\$ 36,302,935
FASTER	-	266,612,738	-	-	266,612,738	-	799,584,272	-	-	799,584,272	\$ 1,066,197,010
Bank of America Loan	12,030,650	-	-	-	12,030,650	28,668,324	-	-	-	28,668,324	\$ 40,698,974
2010 Bonds	-	-	52,835,939	-	52,835,939	-	-	245,307,666	-	245,307,666	\$ 298,143,605
Bond Interest	-	-	-	546,911	546,911	-	-	-	9,279,210	9,279,210	\$ 9,826,121
Future Funds	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 43,202,946	\$ 266,612,738	\$ 52,835,939	\$ 546,911	\$ 363,198,534	\$ 61,200,926	\$ 799,584,272	\$ 245,307,666	\$ 9,279,210	\$ 1,115,372,074	\$ 1,478,570,608