I-25 Express Lanes Monthly Progress Report June, 2006





TABLE OF CONTENTS

		PAGE
INTR	CODUCTION	1
1.0	VEHICLE USAGE BY TIME	1
2.0	BUS AND HOV TRAVEL TIMES	4
3.0	REVENUES	5
4.0	INCIDENTS	6
5.0	ENFORCEMENT	6
6.0	OPERATIONAL ISSUES	7
7.0	PUBLIC COMMENTS	8
ATT	ACHMENTS	
	<u>TABLES</u>	
JUNI	E 2006 TRAFFIC DATA SUMMARY	2
BUSI	ES EXCEEDING THE 8 MINUTE, 45 SECOND TRAVEL TIME	4
COL	ORADO STATE PATROL DATA COUNTS FOR JUNE.	7
	<u>FIGURES</u>	
JUNI	E 2006 PEAK PERIOD TRAFFIC	3
MON	THLY BUS TRAVEL TIME EXCEEDENCES	4
FIRS	T YEAR MONTHLY ESTIMATED REVENUE VS. ACTUAL	5
JUNI	E TRANSACTION REPORT	6

INTRODUCTION

The I-25 Express Lanes project opened to toll-paying customers at noon on June 2, 2006. The Colorado Tolling Enterprise (CTE) has assumed operations from CDOT for this project and has committed to report on various operational aspects of the facility on a monthly basis. This is the first of those monthly reports. As data become readily available and as partners in this venture request information, these reports may change over time.

An Intergovernmental Agreement was executed between the Colorado Tolling Enterprise (CTE), a Division of the Colorado Department of Transportation (CDOT) and the Regional Transportation District (RTD), on May 31, 2006. This agreement outlined that CTE/CDOT would, at a minimum provide monthly information on:

- ? Vehicle Usage
- ? HOV vs. Express Toll Lane vehicle counts
- ? Bus Travel times
- ? Revenues
- ? Incidents (that might impact operations or revenues)

Additional information may be included in these monthly reports such as operational issues and change recommendations, special event data and observations, enforcement activity, and public comment.

Budget information, cash flow projections and revenue reports will be provided to RTD on a quarterly basis. Annual audit reporting will also be provided to RTD.

The I-25 Express Lanes project opened in the last month of the State of Colorado's 2006 Fiscal Year. (July 1, 2005 – June 30, 2006). CTE is a division of CDOT and CDOT is in the process of closing its financial books for FY2006. Detailed information for the final CTE fiscal year expenditures for the I-25 Express Lanes project will be available for the July and August monthly reports.

1.0 VEHICLE USAGE BY TIME

The following is a summary of June's overall traffic data (segregated by HOV Lane and Toll Users Lane). These include weekend and non-peak traffic.

Additional traffic data are reported for peak periods and weekday traffic in Attachment "A".

June 2006 Traffic Data Summary

	HOV	Express Lanes	Total
Total Monthly Traffic	204,189	21,551	240,097
Maximum Daily Traffic	10,129	1,304	11,639
Average Weekday Daily Traffic	8,052	926	9,495
Maximum AM Hourly Traffic	1,094	243	1,395
Maximum PM Hourly Traffic	1,271	266	1,640
Average Weekday AM Peak Hour Traffic	855	146	1,047
Average Weekday PM Peak Hour Traffic	1,152	189	1,454
Monthly Toll Violations	NA	NA	10,447

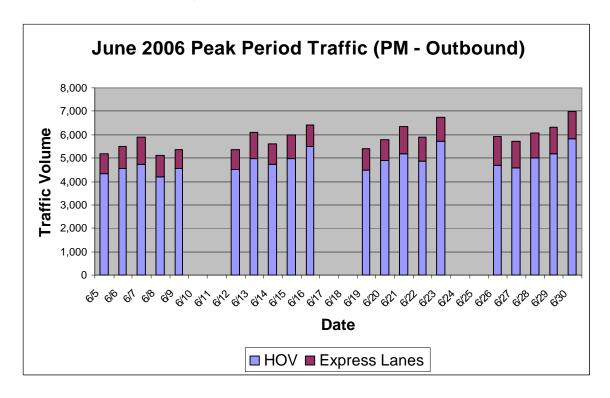
Toll violation in the facility appears to be quite high in the first month of operation. Although this is not uncommon for a new toll facility. Drivers are unfamiliar with this operational change and since many had been driving this facility as HOV for many years they simply did not notice the lane assignments. Others were confused as to how to use the lanes as toll payers. We have added "Transponder Required" to all VMS messages to augment the "NO CASH" signs in advance of all entrances. Also, Violation Tickets are now being mailed out and many people are getting the required transponder and paying closer attention to which lane they should be traveling

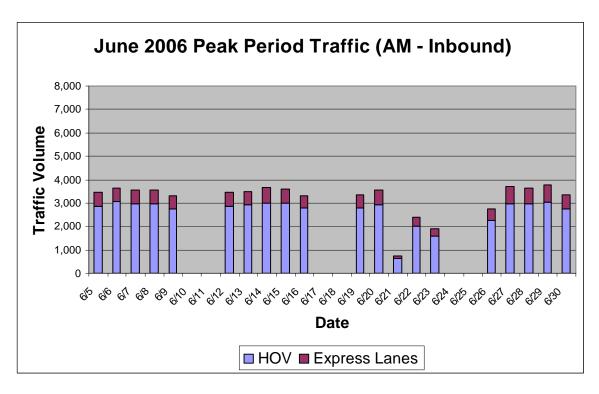
Furthermore, "violations' are recorded at the time of an antennae reading, whether correct or incorrect, at the gantry. These may not be actual toll violations. After time (as much as 60 days), these may be converted to legitimate transactions. Examples include: a "no read" transponder (dead battery, etc.), information such as a credit card not updated, etc, In the first couple of weeks, we have seen that many of these daily "violations" are in fact legitimate transactions. Nearly 4500 of the violations shown above have been converted to transactions just through June. Additional conversions will continue to be posted over time. **CAUTION: postings are only a "snapshot". It takes several months to establish real data and trends.**

Never-the-less, violation in the morning (inbound) are considerable less than in the afternoon (outbound). This can be attributed to:

- ? Inbound period is shorter than outbound and law enforcement is present a greater percentage of the time
- ? Outbound traffic from noon to midnight shows greater disregard for lane designation, particularly in non-peak periods when law enforcement is not present
- ? A direct correlation between officer presence and behavior has been observed (if SOVs do not see an officer, they will change lanes at the last minute to avoid paying a toll)

Below is an illustration of Express Lane Vehicular Usage These data are based on raw data (not reconciled, as noted above).





2.0 BUS AND HOV TRAVEL TIMES

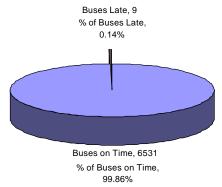
The IGA prescribes triggers to determine if there is any degradation to travel times for buses and carpools. These are:

- ? Exceedence of travel time for more than one bun in an hour (provided the exceedence was not due to a stall, crash, closure of the lane or special event)
- ? Exceedence occurring more than one day per week for three weeks in a row
- ? Predictable exceedence

The following table represents the buses exceeding the 8 minute, 45 second travel time:

Travel Time	Exit Time	Entrance Time	Transponder
9.44	Jun 30 10.27.20	Jun 30 10:17:54	200719AE
11.69	Jun 28 16:06:08	Jun 28 15:54:26	20030B7C
10.93	Jun 28 16:06:08	Jun 28 15:55.12	2003094E
8.97	Jun 28 16:17:06	Jun 28 16:08:08	2002E365
10.25	Jun 27 17:59:00	Jun 27 17:48:45	20030B58
9.84	Jun 22 14:50:13	Jun 22 14:40:23	20030978
9.83	Jun 16 11:37.05	Jun 16 11:27:16	2003828A
9.83	Jun 14 14:25:20	Jun 14 14:15:30	20030945
11:32	Jun 7 06:02:14	Jun 7 06:05:50	20030B4F

Monthly Bus Travel Times



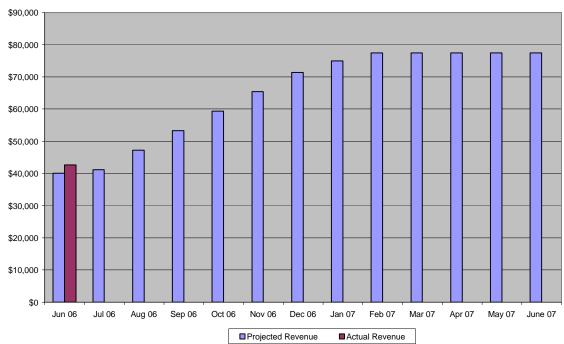
There were 9 buses that fell outside of the 8 minute, 45 second target time during the month of June. On June 28th there were three buses between 4:06 and 4:17 PM that were late. The greatest delay was 2 minutes and 41 seconds, the second was just under 2 minutes late and the last was off by 6 seconds. At this point we have not been able to determine a possible cause for this delay. There were not any traffic accidents reported and traffic volume for the time seems to be typical for the time of day. Two delays

occurred before the normal rush hour period with light traffic volumes. The remaining delays seem to be isolated incidents. Regardless we will continue to monitor the bus travel times as required in the IGA.

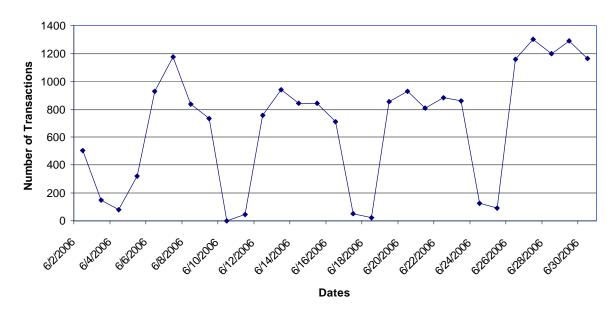
3.0 REVENUES

The annual Fiscal year 2007 revenue projection was approximately \$800,000. This assumed approximately 60% of the average monthly projection would be achieved in the first month, (\$40,000 for July, 2006). This amount was assumed to "ramp up" over time. June 2006 revenues were not included in the FY'07 revenue estimates, but are assumed to be the same as those estimated for July. The Figure below shows projected vs. Actual revenues to date.

First Year Monthly Estimated Revenue vs. Actual



June Transaction Report



4.0 INCIDENTS

There was only one incident that occurred during this reporting period. On June 5 at approximately 5:14 PM there was a rear-end collision in the HOV lane. This caused a significant slowing in the HOV lane for several minutes. A minor accident had occurred on the main northbound lanes which caused curiosity slowing. At that time, we had portable variable message signs on the enforcement shoulder and with the Colorado State Patrol vehicles performing enforcement we did not have full benefit of the widened shoulder in this area. We removed those temporary signs from the facility on the morning of June 6. This incident did not result in degraded bus or carpool service, but did result in a16 minute period of manual toll and violation override for those motorists needing to avoid the incident.

The following actions have been taken to minimize queuing in the lanes:

- ? RTD bus drivers were confused as to which lane to be in. They have since been informed that they are free to use either lane; however, the toll lane typically has less traffic and should be used if possible.
- ? Improved signage in the Express Lane to indicate proper lane assignment.

5.0 ENFORCEMENT

The following report has been provided by the Colorado State Patrol: There were 320 vehicles that were intercepted by officers. Officers were on the scene for 184 hours during the month of June. Most of these were worked in four hour shifts. During the

first few weeks of June, officers issued warnings only and provided a handout explaining proper use in the lanes. The latter half of the month, officers did issue citations. There were 53 HOV citations issued, (Some of these were on the HOV portion of US36 approaching the I-25 facility). There were 43 toll evasion citations issued, 22 Hazardous Violation Penalty Tickets, 5 seat belt citations, 7 miscellaneous, and one arrest.

Colorado State Patrol Data Counts for June

2006 Total contacts							
Month	Contacts	Toll Evasion Cits	HOV Cits	HVPTs	SB Cites	Other Cites	Arrests
June	320	43	59	22	5	7	1
July							
August							
September							
October							
Nov ember							
December							
TOTALS	320	43	59	22	5	7	1

6.0 OPERATIONAL ISSUES

As with any new venture the first month of operation had a few unforeseen problems. One problem that was encountered early on was a software issue that would close the Express Lanes at 7 PM. This was first encountered on Friday, June 9 when the lanes were closed and remained closed until Sunday morning. We believe that the reason this was not caught sooner is that the lanes were generally closed at 7 PM for construction and as a result the problem was never observed. The software engineer has been notified and is working on the problem. Also, we have asked the CTMC to monitor the lanes during weekends and to notify the Express Lanes Service Technician if the lanes are closed. The closure did result in no weekend usage and a minor drop in expected revenues.

During the past month we have had two signs hit by lightning. One has been successfully repaired and the second is awaiting parts. Neither sign impacted the daily operation of the lanes.

The single biggest issue has been the accumulation of data, verifying its reliability and putting it into a user friendly format. Data is supplied to the Program Manager on a daily basis from the Colorado Traffic Management Center and E-470 and monthly from the Colorado State Patrol. This data is then sorted and formatted to provide a meaningful picture of what is happening on the lanes. Data changes on a daily basis as transactions are reconciled. Consequently, data in this report represents a "snapshot" in time. As

more experience is gained with the system it is expected that much of this data will be formatted into clearer reports and collected on a weekly or bi-weekly basis.

7.0 PUBLIC COMMENTS

Public comment for the month of June consisted primarily of inquiries. The first two weeks after opening, the CDOT Public Relations Office was taking an average of five telephone calls per day and was receiving an average of ten e-mails per day. Since then, both calls and e-mails have dropped to an average of two to three e-mails and phone calls each day. Three primary categories of comments and inquiries emerged:

- ? Where to sign up for an ExPress Pass transponder
- ? How to make sure that if carpooling, a toll or violation will not be incurred
- ? Why did a transponder beep in the HOV lane?

Generally when provided an explanation, the person was satisfied. There have been no negative reports or comments to speak of. However, any citations that would have been issued would most likely not have been received in the mail by the end of June

ATTACHMENTs

For the Week of June 5 thru 9

Rush Hour Data

T COST T					
Monday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	7	151	12	170	
6:00 - 7:00	87	794	54	935	
7:00 - 8:00	107	1,049	71	1,227	
8:00 - 9:00	97	593	38	728	
9:00 - 10:00	22	279	5	306	
Total	320	2,866	180	3,366	

Monday	Outbound				
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	0	160	29	189	
13:00 - 14:00	0	152	22	174	
14:00 - 15:00	0	307	55	362	
15:00 - 16:00	0	634	108	742	
16:00 - 17:00	0	878	149	1,027	
17:00 - 18:00	2	1,133	289	1,424	
18:00 - 19:00	0	535	100	635	
19:00 - 20:00	0	205	40	245	
20:00 - 21:00	0	174	22	196	
21:00 - 22:00	0	156	19	175	
Total	2	4,334	833	5,169	

Tuesday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	11	185	11	207	
6:00 - 7:00	88	853	54	995	
7:00 - 8:00	152	1,120	73	1,345	
8:00 - 9:00	109	640	41	790	
9:00 - 10:00	29	254	10	293	
Total	389	3,052	189	3,630	

Tuesday	Outbound				
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	15	164	15	194	
13:00 - 14:00	20	205	19	244	
14:00 - 15:00	32	303	20	355	
15:00 - 16:00	61	592	41	694	
16:00 - 17:00	116	980	83	1,179	
17:00 - 18:00	182	1,175	121	1,478	
18:00 - 19:00	72	530	47	649	
19:00 - 20:00	21	256	18	295	
20:00 - 21:00	9	168	10	187	
21:00 - 22:00	7	185	18	210	
Total	535	4,558	392	5,485	

Wednesday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	23	170	6	199	
6:00 - 7:00	146	846	61	1,053	
7:00 - 8:00	134	1,046	58	1,238	
8:00 - 9:00	106	633	29	768	
9:00 - 10:00	22	266	9	297	
Total	431	2,961	163	3,555	

Wednesday		Outbound			
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	15	169	6	190	
13:00 - 14:00	16	232	17	265	
14:00 - 15:00	49	349	35	433	
15:00 - 16:00	123	711	61	895	
16:00 - 17:00	156	1,051	81	1,288	
17:00 - 18:00	243	1,271	119	1,633	
18:00 - 19:00	118	673	67	858	
19:00 - 20:00	21	263	19	303	
20:00 - 21:00	0	4	1	5	
21:00 - 22:00	0	0	0	0	
Total	741	4,723	406	5,870	

Thursday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	20	164	9	193	
6:00 - 7:00	118	845	51	1,014	
7:00 - 8:00	167	1,061	78	1,306	
8:00 - 9:00	91	577	32	700	
9:00 - 10:00	39	299	12	350	
Total	435	2,946	182	3,563	

Thursday	Outbound				
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	7	180	17	204	
13:00 - 14:00	19	220	15	254	
14:00 - 15:00	38	359	45	442	
15:00 - 16:00	62	637	92	791	
16:00 - 17:00	114	1,007	139	1,260	
17:00 - 18:00	128	1,188	142	1,458	
18:00 - 19:00	34	587	45	666	
19:00 - 20:00	0	25	0	25	
20:00 - 21:00	0	0	0	0	
21:00 - 22:00	0	0	0	0	
Total	402	4,203	495	5,100	

Friday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	17	137	4	158	
6:00 - 7:00	89	772	58	919	
7:00 - 8:00	143	990	81	1,214	
8:00 - 9:00	76	579	42	697	
9:00 - 10:00	32	281	6	319	
Total	357	2,759	191	3,307	

Friday	Outbound				
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	13	279	22	314	
13:00 - 14:00	28	319	23	370	
14:00 - 15:00	58	485	46	589	
15:00 - 16:00	68	780	73	921	
16:00 - 17:00	115	1,033	115	1,263	
17:00 - 18:00	56	1,067	99	1,222	
18:00 - 19:00	32	568	59	659	
19:00 - 20:00	1	31	3	35	
20:00 - 21:00	0	0	0	0	
21:00 - 22:00	0	0	0	0	
Total	371	4,562	440	5,373	

			VVCCR DC	iy i Ola
	AVI	HOV	Unreconciled	Total
Monday	323	7,439	1,059	8,821
Tuesday	932	7,935	619	9,486
Wednesday	1,174	7,733	579	9,486
Thursday	839	10,118	682	11,639
Friday	733	10,129	636	11,498
Total	4,001	43,354	3,575	50,930

Saturday	0	0	0	0
Sunday	0	0	0	0
Total	0	0	0	0
Grand total	4,001	43,354	3,575	50,930

Week Day Totals June 5 - 9							
Unreconciled	Total		Maximum AM Hourly Traffic				
1,059	8,821		AVI	HOV	Unreconciled	Total	
619	9,486	Monday	107	1,049	71	1,227	
579	9,486	Tuesday	152	1,120	73	1,345	
682	11,639	Wednesday	146	1,046	61	1,238	
636	11,498	Thursday	167	1,061	78	1,306	
3,575	50,930	Friday	143	990	81	1,214	
			ı	/laximun	n PM Hourly Tra	ffic	
0	0		AVI	HOV	Unreconciled	Total	
0	0	Monday	2	1,133	289	1,424	
0	0	Tuesday	182	1,175	121	1,478	
3,575	50,930	Wednesday	243	1,271	119	1,633	
		Thursday	128	1,188	142	1,458	
		Friday	115	1,067	115	1,263	
			A۱	erage V	Veekday AM Pea Traffic	ık Hr	
			AVI	HOV	Unreconciled	Total	
		Monday	97	812	54	963	
		Tuesday	116	871	56	1,043	
		Wednesday	129	842	49	1,020	
		Thursday	125	828	54	1,007	
		Friday	71	552	38	661	
			Average Weekday PM Peak Hr Traffic				
			AVI	HOV	Unreconciled	Total	
		Monday	1	1,006	219	1,226	
		Tuesday	149	1,078	102	1,329	
		Wednesday	200	1,161	100	1,461	
		Thursday	121	1,098	141	1,359	
		Friday	86	1,050	107	1,243	

For the Week of June 12 thru 18

_									
Rush Hour Data									
Monday			Inbound			Monday			
	AVI	HOV	Unreconciled	Total					
5:00 - 6:00	9	148	11	168		12:00 - 13:0			
6:00 - 7:00	118	787	41	946		13:00 - 14:0			
7:00 - 8:00	142	1,034	78	1,254		14:00 - 15:0			
8:00 - 9:00	96	585	39	720		15:00 - 16:0			
9:00 - 10:00	31	308	10	349		16:00 - 17:0			
Total	396	2,862	179	3,437		17:00 - 18:0			

Monday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	8	175	16	199
13:00 - 14:00	11	213	16	240
14:00 - 15:00	30	307	24	361
15:00 - 16:00	51	602	47	700
16:00 - 17:00	81	1,047	112	1,240
17:00 - 18:00	120	1,176	134	1,430
18:00 - 19:00	43	527	65	635
19:00 - 20:00	7	193	24	224
20:00 - 21:00	8	173	12	193
21:00 - 22:00	2	108	16	126
Total	361	4,521	466	5,348

Tuesday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	8	172	8	188	
6:00 - 7:00	109	831	53	993	
7:00 - 8:00	164	1,058	92	1,314	
8:00 - 9:00	76	600	27	703	
9:00 - 10:00	28	266	7	301	
Total	385	2,927	187	3,499	

Tuesday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	16	177	17	210
13:00 - 14:00	18	209	14	241
14:00 - 15:00	17	311	25	353
15:00 - 16:00	43	655	47	745
16:00 - 17:00	116	1,032	133	1,281
17:00 - 18:00	211	1,200	185	1,596
18:00 - 19:00	105	675	105	885
19:00 - 20:00	14	297	28	339
20:00 - 21:00	4	220	16	240
21:00 - 22:00	5	178	23	206
Total	549	4,954	593	6,096

Wednesday		Inbound				
	AVI	AVI HOV Unreconciled				
5:00 - 6:00	11	172	6	189		
6:00 - 7:00	115	830	56	1,001		
7:00 - 8:00	207	1,080	108	1,395		
8:00 - 9:00	76	627	43	746		
9:00 - 10:00	33	276	10	319		
Total	442	2,985	223	3,650		

Wednesday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	13	185	16	214
13:00 - 14:00	16	250	17	283
14:00 - 15:00	37	333	32	402
15:00 - 16:00	39	683	61	783
16:00 - 17:00	101	1,005	121	1,227
17:00 - 18:00	115	1,136	141	1,392
18:00 - 19:00	42	516	56	614
19:00 - 20:00	19	240	26	285
20:00 - 21:00	8	197	25	230
21:00 - 22:00	4	166	16	186
Total	394	4,711	511	5,616

Thursday		Inbound				
	AVI	AVI HOV Unreconciled Tot				
5:00 - 6:00	16	166	7	189		
6:00 - 7:00	111	812	72	995		
7:00 - 8:00	127	1,094	86	1,307		
8:00 - 9:00	100	646	38	784		
9:00 - 10:00	38	268	10	316		
Total	392	2,986	213	3,591		

Thursday	Outbound				
	AVI	AVI HOV Unreconciled Tot			
12:00 - 13:00	16	179	11	206	
13:00 - 14:00	12	244	23	279	
14:00 - 15:00	30	342	33	405	
15:00 - 16:00	39	616	59	714	
16:00 - 17:00	119	1,070	133	1,322	
17:00 - 18:00	147	1,216	180	1,543	
18:00 - 19:00	51	681	64	796	
19:00 - 20:00	17	259	28	304	
20:00 - 21:00	8	200	15	223	
21:00 - 22:00	2	167	19	188	
Total	441	4,974	565	5,980	

Friday	Inbound				
	AVI	AVI HOV Unreconciled			
5:00 - 6:00	7	121	5	133	
6:00 - 7:00	73	779	69	921	
7:00 - 8:00	123	976	88	1,187	
8:00 - 9:00	67	589	37	693	
9:00 - 10:00	40	325	11	376	
Total	310	2,790	210	3,310	

Friday	Outbound				
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	23	294	32	349	
13:00 - 14:00	32	416	38	486	
14:00 - 15:00	33	438	30	501	
15:00 - 16:00	65	809	78	952	
16:00 - 17:00	113	1,067	122	1,302	
17:00 - 18:00	94	1,142	117	1,353	
18:00 - 19:00	18	555	53	626	
19:00 - 20:00	10	350	14	374	
20:00 - 21:00	1	235	22	258	
21:00 - 22:00	1	204	22	227	
Total	390	5,510	528	6,428	

Week Day Totals June 12 - 18

	AVI	HOV	Unreconciled	Total
Monday	759	7,512	657	8,928
Tuesday	940	8,127	804	9,871
Wednesday	843	7,897	764	9,504
Thursday	841	8,201	805	9,847
Friday	711	8,645	779	10,135
Total	4,094	40,382	3,809	48,285

Saturday	49	5,807	300	6,156
Sunday	24	5,584	239	5,847
Total	73	11,391	539	12,003
Grand total	4,167	51,773	4,348	60,288

		<i>l</i> laximun	n AM Hourly Tra	ffic		
	AVI	HOV	Unreconciled	Total		
Manday	4.40	4.004	70	4.054		
Monday	142	1,034	78	1,254		
Tuesday	164	1,058	92	1,314		
Wednesday	207	1,080	108	1,395		
Thursday	127	1,094	86	1,307		
Friday	123	976	88	1,187		
	N	<i>l</i> aximun	n PM Hourly Tra	ffic		
	AVI	HOV	Unreconciled	Total		
Monday	120	1,176	134	1,430		
Tuesday	211	1,200	185	1,596		
Wednesday	115	1,136	141	1,392		
Thursday	147	1,216	180	1,543		
Friday	113	1,142	122	1,353		
	A۱	verage V	Veekday AM Pea	ık Hr		
			Traffic			
	AVI	HOV	Unreconciled	Total		
Monday	119	802	53	973		
Tuesday	116	830	57	1,003		
Wednesday	133	846	69	1,047		
Thursday	113	851	65	1,029		
Friday	62	558	42	662		
	A۱	verage V	Veekday PM Pea	ık Hr		
	Traffic					
	AVI	HOV	Unreconciled	Total		
Monday	101	1,112	123	1,335		
Tuesday	164	1,116	159	1,439		
Wednesday	108	1,071	131	1,310		
Thursday	133	1,143	157	1,433		
Friday	104	1,105	120	1,328		

For the Week of June 19 thru 25

_								
Rush Hour Data								
Monday		Inbound Monda						
	AVI	HOV	Unreconciled	Total				
5:00 - 6:00	10	131	10	151	12:00 - 13:0			
6:00 - 7:00	123	811	52	986	13:00 - 14:0			
7:00 - 8:00	136	996	78	1,210	14:00 - 15:0			
8:00 - 9:00	96	585	33	714	15:00 - 16:0			
9:00 - 10:00	23	248	15	286	16:00 - 17:0			
Total	388	2,771	188	3,347	17:00 - 18:0			

Monday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	12	182	18	212
13:00 - 14:00	14	208	15	237
14:00 - 15:00	26	295	23	344
15:00 - 16:00	49	561	43	653
16:00 - 17:00	119	997	112	1,228
17:00 - 18:00	190	1,196	133	1,519
18:00 - 19:00	32	462	47	541
19:00 - 20:00	11	225	28	264
20:00 - 21:00	3	158	13	174
21:00 - 22:00	5	193	13	211
Total	461	4,477	445	5,383

Tuesday	Inbound				
	AVI	AVI HOV Unreconciled			
5:00 - 6:00	17	170	5	192	
6:00 - 7:00	129	843	45	1,017	
7:00 - 8:00	185	1,039	58	1,282	
8:00 - 9:00	114	645	22	781	
9:00 - 10:00	25	237	9	271	
Total	470	2,934	139	3,543	

Tuesday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	16	203	16	235
13:00 - 14:00	20	232	19	271
14:00 - 15:00	28	342	28	398
15:00 - 16:00	51	653	57	761
16:00 - 17:00	115	1,028	88	1,231
17:00 - 18:00	136	1,116	136	1,388
18:00 - 19:00	56	617	61	734
19:00 - 20:00	13	251	17	281
20:00 - 21:00	4	206	10	220
21:00 - 22:00	3	242	21	266
Total	442	4,890	453	5,785

Wednesday	Inbound				
	AVI	AVI HOV Unreconciled			
5:00 - 6:00	0	0	0	0	
6:00 - 7:00	0	0	0	0	
7:00 - 8:00	0	6	1	7	
8:00 - 9:00	105	562	16	683	
9:00 - 10:00	4	57	1	62	
Total	109	625	18	752	

Wednesday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	31	292	25	348
13:00 - 14:00	16	238	18	272
14:00 - 15:00	31	331	35	397
15:00 - 16:00	68	611	45	724
16:00 - 17:00	149	1,041	107	1,297
17:00 - 18:00	212	1,219	127	1,558
18:00 - 19:00	132	706	99	937
19:00 - 20:00	17	289	20	326
20:00 - 21:00	8	203	17	228
21:00 - 22:00	7	237	20	264
Total	671	5,167	513	6,351

Thursday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	0	136	2	138	
6:00 - 7:00	90	500	13	603	
7:00 - 8:00	128	688	26	842	
8:00 - 9:00	90	457	15	562	
9:00 - 10:00	8	228	2	238	
Total	316	2,009	58	2,383	

Thursday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	15	217	13	245
13:00 - 14:00	16	236	22	274
14:00 - 15:00	40	357	33	430
15:00 - 16:00	73	663	68	804
16:00 - 17:00	128	1,030	105	1,263
17:00 - 18:00	193	1,223	125	1,541
18:00 - 19:00	64	548	41	653
19:00 - 20:00	11	258	23	292
20:00 - 21:00	8	174	12	194
21:00 - 22:00	4	168	14	186
Total	552	4,874	456	5,882

Friday	Inbound			
	AVI	HOV	Unreconciled	Total
5:00 - 6:00	20	139	8	167
6:00 - 7:00	69	503	17	589
7:00 - 8:00	35	174	6	215
8:00 - 9:00	101	534	16	651
9:00 - 10:00	29	249	6	284
Total	254	1,599	53	1,906

Friday	Outbound				
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	22	336	15	373	
13:00 - 14:00	29	330	26	385	
14:00 - 15:00	57	506	39	602	
15:00 - 16:00	96	812	58	966	
16:00 - 17:00	155	1,109	87	1,351	
17:00 - 18:00	157	1,107	109	1,373	
18:00 - 19:00	43	650	55	748	
19:00 - 20:00	12	350	20	382	
20:00 - 21:00	8	253	20	281	
21:00 - 22:00	4	239	14	257	
Total	583	5,692	443	6,718	

Week Day Totals June 19 - 25

	AVI	HOV	Unreconciled	Total
Monday	857	7,586	666	9,109
Tuesday	929	8,100	617	9,646
Wednesday	802	6,186	582	7,570
Thursday	872	7,125	542	8,539
Friday	850	8,016	553	9,419
Total	4,310	37,013	2,960	44,283

Saturday	129	6,505	348	6,982
Sunday	91	5,155	291	5,537
Total	220	11,660	639	12,519
Grand total	4,530	48,673	3,599	56,802

duric 15	20				
	N	<i>l</i> aximun	n AM Hourly Tra	ffic	
	AVI	HOV	Unreconciled	Total	
Monday	136	996	78	1,210	
Tuesday	185	1,039	58	1,282	
Wednesday	105	562	16	683	
Thursday	128	688	26	842	
Friday	101	534	17	651	
	ľ	Maximun	n PM Hourly Tra	ffic	
	AVI	HOV	Unreconciled	Total	
Monday	190	1,196	133	1,519	
Tuesday	136	1,116	136	1,388	
Wednesday	212	1,219	127	1,558	
Thursday	193	1,223	125	1,541	
Friday	157	1,109	109	1,373	
	A	verage V	Veekday AM Pea	ık Hr	
			Traffic		
	AVI	HOV	Unreconciled	Total	
Monday	118	797	54	970	
Tuesday	143	842	42	1,027	
Wednesday	35	189	6	230	
Thursday	103	548	18	669	
Friday	51	320	11	381	
	A	Average Weekday PM Peak Hr Traffic			
	AVI	HOV	Unreconciled	Total	
Monday	155	1,097	123	1,374	
Tuesday	126	1,072	112	1,310	
Wednesday	181	1,130	117	1,428	
Thursday	161	1,127	115	1,402	
Friday	156	1,108	98	1,362	

For the Week of June 26 thru July 2

Rush Hour Data

			11	uSIII	
Monday		Inbound			
	AVI	HOV	Unreconciled	Total	
5:00 - 6:00	10	126	4	140	
6:00 - 7:00	194	793	34	1,021	
7:00 - 8:00	197	873	32	1,102	
8:00 - 9:00	35	447	8	490	
9:00 - 10:00	0	0	0	0	
Total	436	2,239	78	2,753	

Monday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	16	184	15	215
13:00 - 14:00	18	220	20	258
14:00 - 15:00	25	277	26	328
15:00 - 16:00	72	604	56	732
16:00 - 17:00	156	979	107	1,242
17:00 - 18:00	266	1,165	168	1,599
18:00 - 19:00	131	656	92	879
19:00 - 20:00	20	248	26	294
20:00 - 21:00	10	201	14	225
21:00 - 22:00	2	141	10	153
Total	716	4,675	534	5,925

Tuesday	Inbound			
	AVI	HOV	Unreconciled	Total
5:00 - 6:00	31	164	8	203
6:00 - 7:00	200	853	38	1,091
7:00 - 8:00	242	1,045	40	1,327
8:00 - 9:00	96	645	13	754
9:00 - 10:00	40	269	7	316
Total	609	2,976	106	3,691

Tuesday	Outbound				
	AVI	HOV	Unreconciled	Total	
12:00 - 13:00	24	181	6	211	
13:00 - 14:00	29	239	17	285	
14:00 - 15:00	31	325	27	383	
15:00 - 16:00	59	662	58	779	
16:00 - 17:00	195	1,089	107	1,391	
17:00 - 18:00	225	1,195	130	1,550	
18:00 - 19:00	97	661	62	820	
19:00 - 20:00	31	240	19	290	
20:00 - 21:00	0	1	0	1	
21:00 - 22:00	0	0	0	0	
Total	691	4,593	426	5,710	

Wednesday	Inbound			
	AVI	HOV	Unreconciled	Total
5:00 - 6:00	20	147	4	171
6:00 - 7:00	156	830	34	1,020
7:00 - 8:00	215	1,046	44	1,305
8:00 - 9:00	147	641	17	805
9:00 - 10:00	48	290	7	345
Total	586	2,954	106	3,646

Wednesday	Outbound			
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	22	214	15	251
13:00 - 14:00	31	243	23	297
14:00 - 15:00	48	394	30	472
15:00 - 16:00	70	680	53	803
16:00 - 17:00	163	1,052	108	1,323
17:00 - 18:00	189	1,169	114	1,472
18:00 - 19:00	53	604	53	710
19:00 - 20:00	16	259	25	300
20:00 - 21:00	11	195	12	218
21:00 - 22:00	6	188	6	200
Total	609	4,998	439	6,046

Thursday		Inbound		
	AVI	HOV	Unreconciled	Total
5:00 - 6:00	22	155	8	185
6:00 - 7:00	158	814	31	1,003
7:00 - 8:00	243	1,061	49	1,353
8:00 - 9:00	140	692	22	854
9:00 - 10:00	43	312	8	363
Total	606	3,034	118	3,758

Thursday		Outbound		
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	19	204	14	237
13:00 - 14:00	37	244	20	301
14:00 - 15:00	43	400	29	472
15:00 - 16:00	77	722	43	842
16:00 - 17:00	153	1,083	99	1,335
17:00 - 18:00	235	1,264	141	1,640
18:00 - 19:00	64	549	46	659
19:00 - 20:00	19	294	19	332
20:00 - 21:00	14	242	15	271
21:00 - 22:00	8	188	21	217
Total	669	5,190	447	6,306

Friday	Inbound			
	AVI	AVI HOV Unreconciled		Total
5:00 - 6:00	17	165	5	187
6:00 - 7:00	149	737	30	916
7:00 - 8:00	172	977	41	1,190
8:00 - 9:00	99	592	19	710
9:00 - 10:00	47	292	5	344
Total	484	2,763	100	3,347

Friday		Outbound		
	AVI	HOV	Unreconciled	Total
12:00 - 13:00	34	260	15	309
13:00 - 14:00	64	457	38	559
14:00 - 15:00	92	648	64	804
15:00 - 16:00	135	898	77	1,110
16:00 - 17:00	155	1,123	113	1,391
17:00 - 18:00	128	1,086	89	1,303
18:00 - 19:00	29	569	47	645
19:00 - 20:00	15	299	21	335
20:00 - 21:00	9	253	17	279
21:00 - 22:00	4	225	9	238
Total	665	5,818	490	6,973

Week Day Totals June 26 - July 2

	AVI	HOV	Unreconciled	Total
Monday	1,157	7,068	630	8,855
Tuesday	1,304	7,649	546	9,499
Wednesday	1,199	8,145	565	9,909
Thursday	1,289	8,506	595	10,390
Friday	1,163	8,915	636	10,714
Total	6,112	40,283	2,972	49,367

Saturday	114	5,923	311	6,348
Sunday	58	4,764	263	5,085
Total	172	10,687	574	11,433
Grand total	6,284	50,970	3,546	60,800

	Maximum AM Hourly Traffic			
	AVI	HOV	Unreconciled	Total
Monday	197	873	34	1,102
Tuesday	242	1,045	40	1,327
Wednesday	215	1,046	44	1,305
Thursday	243	1,061	49	1,353
Friday	172	977	41	1,190
	N	/laximun	n PM Hourly Tra	ffic
	AVI	HOV	Unreconciled	Total
Monday	266	1,165	168	1,599
Tuesday	225	1,195	130	1,550
Wednesday	189	1,169	114	1,472
Thursday	235	1,264	141	1,640
Friday	155	1,123	113 1,39	
	Average Weekday AM Peak Hr			
			Traffic	
	AVI	HOV	Unreconciled	Total
Monday	142	704	25	871
Tuesday	179	848	30	1,057
Wednesday	173	839	32	1,043
Thursday	180	856	34	1,070
Friday	97	553	20	669
	A۱	erage V	Veekday PM Pea Traffic	ık Hr
	AVI	HOV	Unreconciled	Total
Monday	211	1,072	138	1,421
Tuesday	210	1,142	119	1,471
Wednesday	176	1,111	111	1,398
Thursday	194	1,174	120	1,488
Friday	142	1,105	101	1,347

Weekly Summaries

June 5 to 9

	HOV	Toll	Total
Total Week Traffic	43,354	4,001	50,930
Maximum Daily Traffic	10,129	1,174	11,639
Average Weekday Traffic	8,671	800	10,186
Maximum AM Hourly Traffic	167	1,120	1,345
Maximum PM Hourly Traffic	243	1,271	1,633
Average Weekday AM Peak Hour Traffic	108	781	939
Average Weekday PM Peak Hour Traffic	111	1,078	1,323
Monthly Unreconciled Transactions		3,575	

NOTE: No counts for the weekend. Lanes were closed.

June 12 to 18

	HOV	Toll	Total
Total Week Traffic	51,773	4,167	60,288
Maximum Daily Traffic	8,645	940	10,135
Average Weekday Traffic	8,076	819	9,657
Maximum AM Hourly Traffic	207	1,094	1,395
Maximum PM Hourly Traffic	211	1,216	1,596
Average Weekday AM Peak Hour Traffic	108	777	943
Average Weekday PM Peak Hour Traffic	122	1,109	1,369
Monthly Unreconciled Transactions		4,348	

June 19 to 25

	HOV	Toll	Total
Total Week Traffic	48,673	4,530	56,802
Maximum Daily Traffic	8,100	929	9,646
Average Weekday Traffic	7,403	862	8,857
Maximum AM Hourly Traffic	185	1,039	1,282
Maximum PM Hourly Traffic	212	1,223	1,558
Average Weekday AM Peak Hour Traffic	90	539	655
Average Weekday PM Peak Hour Traffic	155	1,107	1,375
Monthly Unreconciled Transactions		3,599	•

June 26 to July 2

		ı	ı
	HOV	Toll	Total
Total Week Traffic	50,970	6,284	60,800
Maximum Daily Traffic	8,915	1,304	10,714
Average Weekday Traffic	8,057	1,222	9,873
Maximum AM Hourly Traffic	243	1,061	1,353
Maximum PM Hourly Traffic	266	1,264	1,640
Average Weekday AM Peak Hour Traffic	154	760	942
Average Weekday PM Peak Hour Traffic	187	1,121	1,425
Monthly Unreconciled Transactions		3,546	