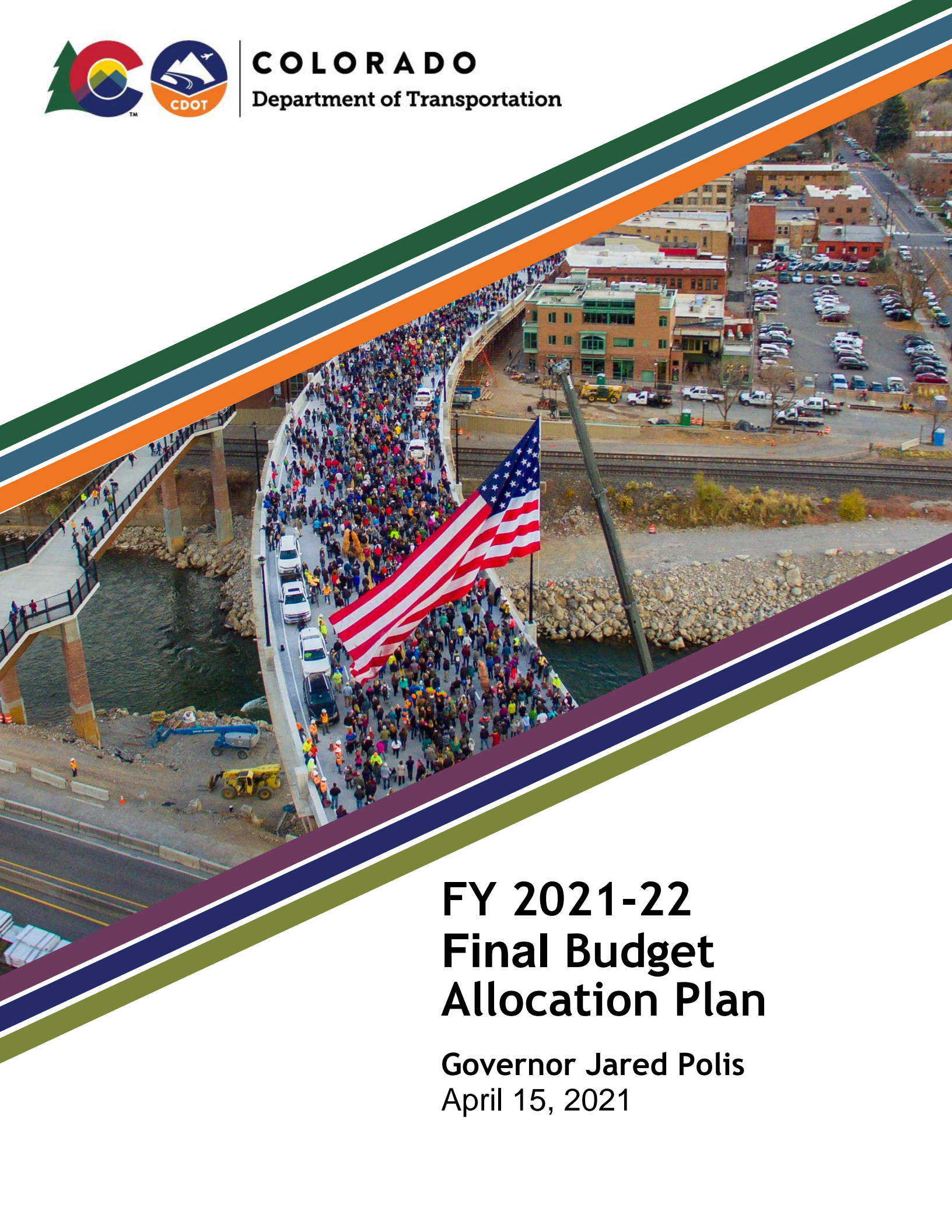




COLORADO
Department of Transportation



FY 2021-22 Final Budget Allocation Plan

Governor Jared Polis
April 15, 2021



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Budget Category / Program	FY 2021-22 Final Budget
COLORADO DEPARTMENT OF TRANSPORTATION	
Capital Construction	\$972.3 M
Asset Management	\$336.1 M
Safety	\$115.3 M
Mobility	\$520.9 M
Maintenance and Operations	\$347.7 M
Asset Management	\$312.3 M
Safety	\$11.4 M
Mobility	\$24.0 M
Multimodal Services	\$69.8 M
Mobility	\$69.8 M
Suballocated Programs	\$224.1 M
Aeronautics	\$19.3 M
Highway	\$126.5 M
Transit and Multimodal	\$78.4 M
Administration & Agency Operations	\$102.7 M
Debt Service	\$9.6M
Contingency Reserve	\$0.0 M
Other Programs	\$24.8 M
TOTAL - CDOT	\$1,751.1 M

COLORADO BRIDGE ENTERPRISE	
Capital Construction	\$105.8 M
Asset Management	\$105.8 M
Maintenance and Operations	\$0.5 M
Asset Management	\$0.5 M
Administration & Agency Operations	\$1.9 M
Debt Service	\$17.2 M
TOTAL - BRIDGE ENTERPRISE	\$125.3 M

HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	
Maintenance and Operations	\$9.9 M
Administration & Agency Operations	\$4.1 M
Debt Service	\$8.7 M
TOTAL - HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	\$22.7 M
TOTAL - CDOT AND ENTERPRISES	\$1,899.2 M

Resolution #TC-2021-03-12

Approval and Adoption of the FY 2021-22 Final Annual Budget Allocation Plan.

Approved by the Transportation Commission on March 18, 2021.

WHEREAS, § 43-1-113 (2), C.R.S. (2019) requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, 2021 to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15, 2020 for their review and comments; and

WHEREAS, C.R.S. § 43-1-113(9)(c) requires the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2021-22; and

WHEREAS, the FY 2021-22 Final Budget Allocation plan provides a complete and comprehensive view of the Department's annual budget and includes a Revenue Allocation Plan, Spending Plan, and reports detailing open projects, planned projects, and construction, indirect cost, construction engineering and personnel budgets; and

WHEREAS, the FY 2021-22 Revenue Allocation Plan reflects the allocation of revenue anticipated during the fiscal year to specific budget programs; and

WHEREAS, the FY 2021-22 Revenue Allocation Plan totals \$1,899 million and includes \$500 million in funding derived from Senate Bill 17-267; and

WHEREAS, the FY 2021-22 Spending Plan reflects anticipated expenditures during the fiscal year, supported by existing fund balances and revenue anticipated during the fiscal year; and

WHEREAS, the FY 2021-22 Spending Plan totals \$2,359 million, including more than \$802 million in contractor payments for capital construction programs;

WHEREAS, the Transportation Commission has the statutory authority to amend the FY 2021-22 Final Budget Allocation Plan throughout the fiscal year to reflect changes in forecasted or actual revenues, funding needs, priorities, project delivery plans or other reasons at the discretion of the Commission; and

NOW THEREFORE BE IT RESOLVED, that the Colorado Department of Transportation's budget allocation plan for the period of July 1, 2021 through June 30, 2022 is approved by the Transportation Commission, to be submitted to the Governor on or before April 15, 2021.

Herman F. Stockinger III

Herman Stockinger, Secretary
Transportation Commission of Colorado

3/18/21

Date



Colorado Department of Transportation

Fiscal Year 2021-22

Final Budget Allocation Plan

Jared Polis | Governor

Shoshana M. Lew | Executive Director

Transportation Commission

Karen Stuart, Chair | Broomfield | District 4

Kathy Hall, Vice-Chair | Grand Junction | District 7

Shannon Gifford | Denver | District 1

Don Stanton | Arvada | District 2

Eula Adams | Arapahoe County | District 3

Kathleen Bracke | Fort Collins | District 5

Barbara Vasquez | Cowdrey | District 6

Sidny Zink | Durango | District 8

Lisa Hickey | Colorado Springs | District 9

Bill Thiebaut | Pueblo | District 10

Gary Beedy | Genoa | District 11

Herman Stockinger | Secretary

Per the attached Resolution #TC-2021-03-12, the Transportation Commission presents the Budget for the period July 1, 2021 through June 30, 2022 for approval by the Governor

Approved: _____

Date: _____

Made pursuant to the provisions of Sections 43-1-106 and 43-1-113, C.R.S.

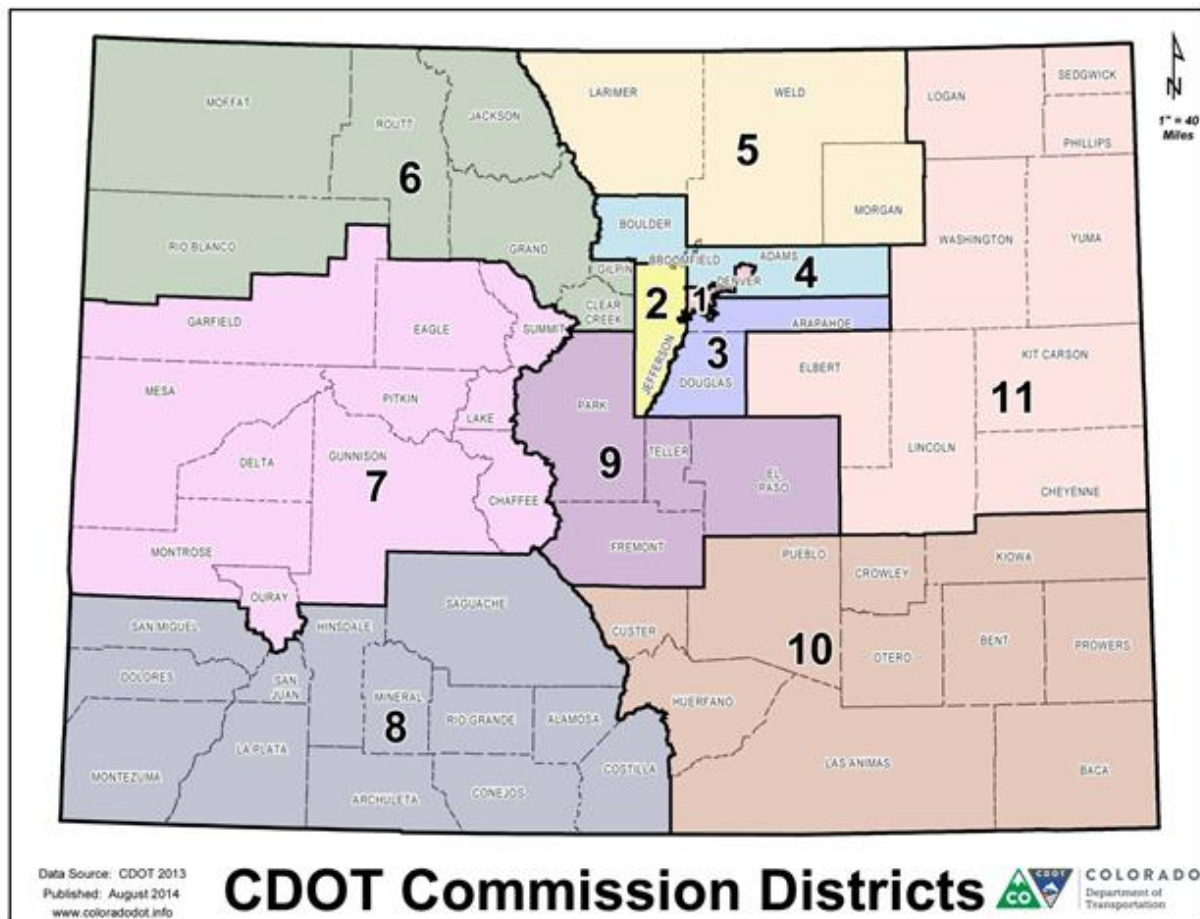


The Colorado Transportation Commission

The eleven-member Colorado Transportation Commission provides oversight, policy direction, and makes resource allocation decisions for the Colorado Department of Transportation. The powers and duties of the Commission are set forth in Section 43-1-106 C.R.S. Transportation Commissioners are appointed to four-year terms on a staggered schedule by the Governor, and confirmed by the state Senate. Each Commissioner represents a specific geographic portion of the state, and a map of the state's Transportation Commissions Districts can be found in Figure 1 below.

The members of the Transportation Commission also serve as the board members of the Colorado Bridge Enterprise.

Figure 1
Transportation Commission Districts
2021





Colorado Aeronautical Board

The Division of Aeronautics is advised by the seven-member Colorado Aeronautical Board, which provides oversight, policy direction, and makes resource allocation decisions for CDOT's Division of Aeronautics. The members of the board are appointed by the Governor, and confirmed by the Senate. Appointments are made to ensure a broad representation of the airports throughout the state.

Colorado Aeronautical Board Members

Kenneth Maenpa, *Chair* | Western Slope Governments

Kent Holsinger, *Vice- Chair* | Western Slope Governments

Chic Myers, *Secretary* | Eastern Slope Governments

Mark Van Tine | Aviation Interests-at-Large

Trimbi Szabo | Pilot Organizations

George Merritt | Airport Management

Chaz Tedesco | Eastern Slope Governments



High Performance Transportation Enterprise Board

The High Performance Transportation Enterprise (HPTE) board supervises and advises the Enterprise's Director, and is authorized to enter into agreements with the Transportation Commission and private industry to finance, build, operate, and maintain transportation infrastructure using innovative financing and contracting methods. The board is also authorized to issue revenue bonds that are payable from user fees generated on corridors owned by the Enterprise.

HPTE Board Members

Shannon Gifford, *Chair* | Transportation Commissioner

Margaret Bowes, *Vice-Chair* | I-70 Mountain Corridor

Cecil Guitierrez | North Front Range Metropolitan Planning Organization

Travis Easton | Pikes Peak Area Council of Governments

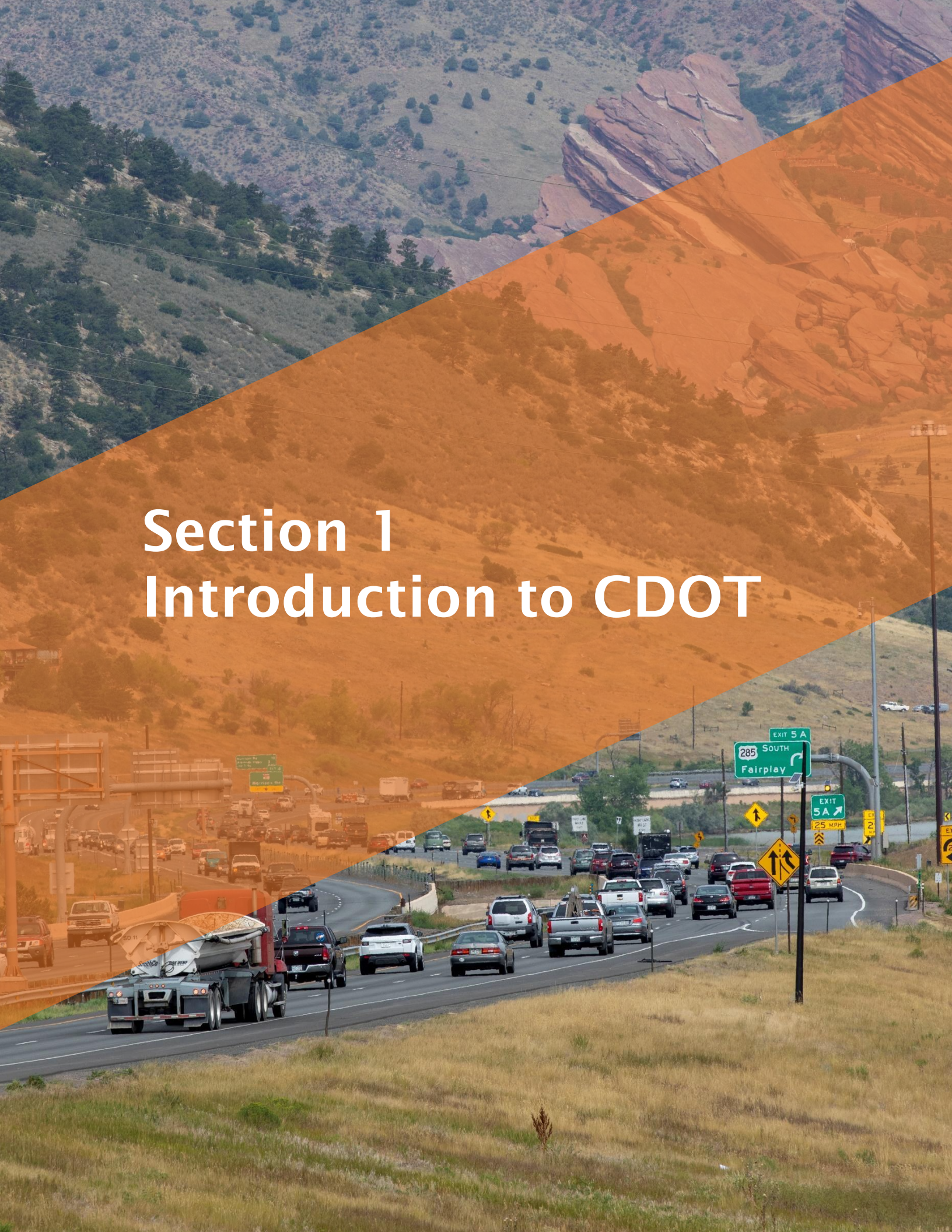
Karen Stuart | Transportation Commissioner

Anastasia Khokhryakova | Denver Regional Council of Governments

Don Stanton | Transportation Commissioner

Section 1

Introduction to CDOT





Department Description

The Colorado Department of Transportation is the cabinet level department that plans for, operates, maintains, and constructs the state-owned multimodal transportation system.

The Department's statutory authority resides within Title 43, Article 1, Part 1 of the Colorado Revised Statutes. Section 43-1-106 C.R.S. vests the Colorado Transportation Commission with authority to formulate general policy with respect to the management, construction, and maintenance of public highways and other transportation systems in the state, and to assure the preservation and enhancement of Colorado's environment, safety, mobility, and economics considered in the planning, selection, construction, and operation of all transportation projects in Colorado.

CDOT is responsible for a state highway system that encompasses 9,074 centerline miles (22,996 total lane miles) and includes 3,460 bridges and major structures. This system handles around 33 billion vehicle miles of travel each year. Additionally, CDOT operates Bustang, the state's interregional bus network, with 238,135 passenger trips per year, provides funding for local multimodal projects, and distributes grants to the 74 public-use airports (including one sea-plane base) in Colorado to support the state's aviation network.

Our Vision and Mission



CDOT's **vision** is to enhance the quality of life and the environment of the citizens of Colorado by creating an integrated transportation system that focuses on safely moving people, goods, and information by offering convenient linkages among modal choices.

CDOT's **mission** is to provide the best multimodal transportation system for Colorado that most effectively and safely moves people, goods, and information.



CDOT Values



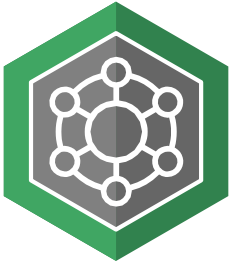
We work together to achieve a high-performing safety culture

We promote and apply consistent and sustainable work behaviors in everything we do.



We value our employees

We acknowledge and recognize the skills and abilities of our coworkers and draw strength from diversity and commitment to equal opportunity.



We earn Colorado's trust

We are honest and responsible in all that we do and hold ourselves to the highest moral and ethical standards.



We strive to provide the highest level of customer satisfaction

With a can-do attitude, we work together with others to respond effectively to our customers' needs.



We are committed to quality

We are leaders and problem solvers, continuously improving our products and services in support of our commitment to provide the best transportation systems for Colorado.



We treat everyone with respect

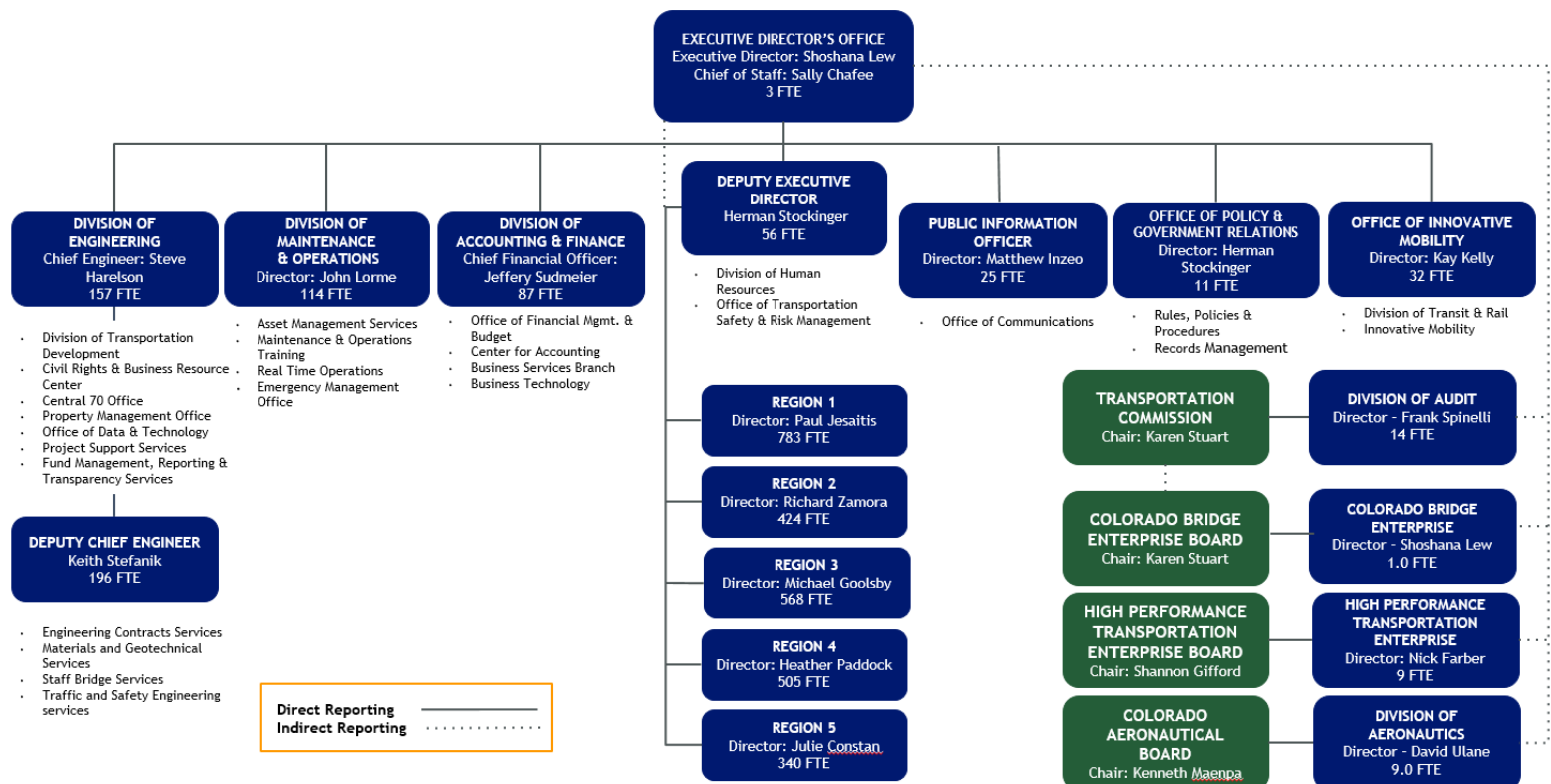
We are kind and civil with everyone, and we act with courage and humility.



Organizational Chart

CDOT is organized according to state statutes, the Policy Directives of the Colorado Transportation Commission, and the directives of the Executive Director. The Department's organizational structure is shown in Figure 2 below.

Figure 2
CDOT Organizational Chart
2020

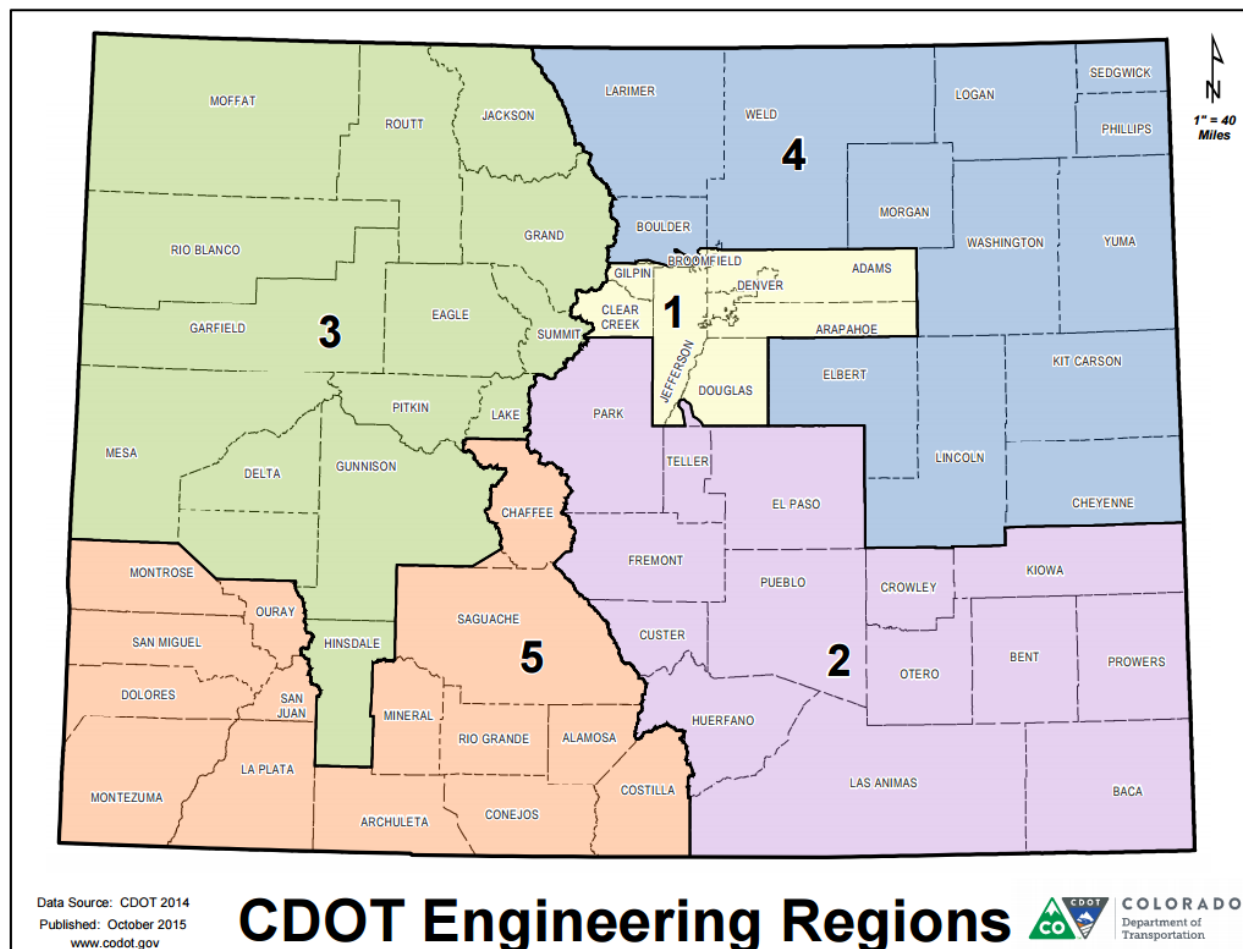




CDOT Engineering Regions

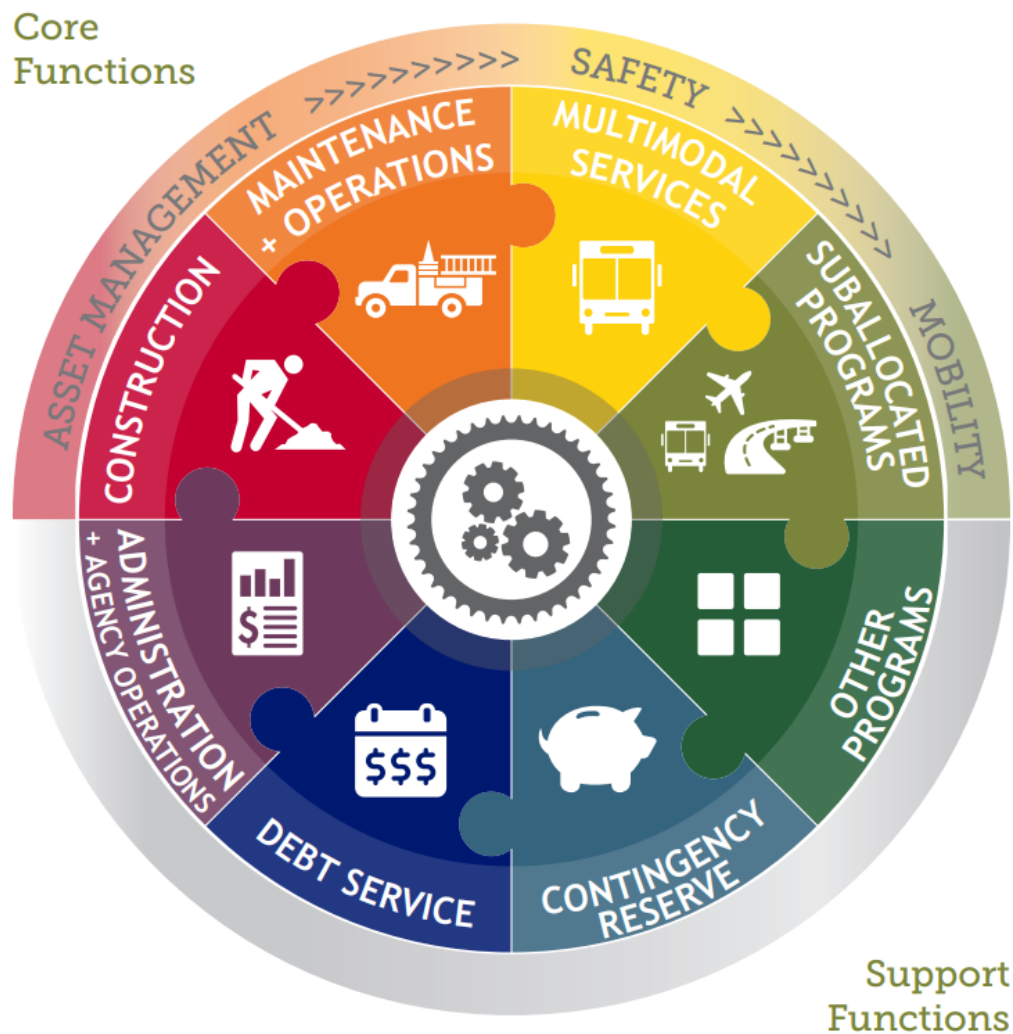
CDOT is divided into five engineering regions. Regional Transportation Directors (RTDs) report to the Department's Deputy Director and each RTD is responsible for implementing and managing CDOT's activities within his or her geographic area. These activities include the design, construction, inspection, and management of all construction projects in a region. Figure 3 below is a map of the five engineering regions.

Figure 3
CDOT Engineering Regions
2020



CDOT Programs and Functions

CDOT administers construction, maintenance & operations, multimodal services, and suballocated programs pursuant to state and federal statute and the policies of the Colorado Transportation Commission. The Department uses these four main categories for the Department's major core functions, which incorporate safety, mobility, and asset management in each area, plus support functions for the Department's four core functions.





Core Functions



Construction

Supported by construction contractors, CDOT delivers an annual construction program focused on maintaining the condition of existing assets, improving the safety of the system, and enhancing mobility through major upgrades and expansion of the system. CDOT's construction program includes 13 construction programs organized into three categories: Asset Management, Safety, and Mobility. Funding for construction includes not only the work performed on the road by contractors, but also design, right of way acquisition, and related support costs.

Maintenance and Operations

CDOT maintenance and operations staff are responsible for the daily maintenance and operation of the state transportation system. This includes 13 Maintenance Program Areas focused on activities such as snow and ice removal and pavement repair. This also includes programs focused on ensuring the system operates efficiently, such as Courtesy Patrol and Heavy Tow services to remove inoperable vehicles from traffic, real-time travel information provided to travelers via Variable Message Signs, or the COTRIP website.



Multimodal Services

CDOT works to reduce pollution in our air and congestion on our roads by providing multimodal transportation options through its Office of Innovative Mobility and Division of Transit and Rail. This includes Bustang and Bustang Outrider interregional bus service, strategic investment in multimodal infrastructure such as Mobility Hubs, support for transit and light duty vehicle electrification, and other innovative programs focused on providing more choices to Coloradans.

Suballocated Programs

CDOT administers several suballocated programs, passing funds through to local agencies to prioritize and deliver transportation improvements. This includes transit and aeronautics grant programs, as well as flexible programs, such as STP-Metro and CMAQ, used for a variety of highway and multimodal improvements. Suballocated programs are organized into three categories: Highways, Transit, and Aeronautics.





Support Functions



Administration and Agency Operations

Administration and Agency Operations programs support the Department's core functions through support services, such as contracting and procurement, development of specifications and standards, materials testing, finance and accounting, and human resources, among others. Salaries and benefits make up the largest portion of Administration and Agency Operations costs. Other examples include software and IT infrastructure, and legal expenses.

Debt Service

CDOT and the Enterprises periodically issue debt and are responsible for annual debt service payments. The majority of this debt is associated with Certificates of Participation (COPs) issued under SB 17-267 for "strategic transportation projects," bonds issued under the federal Build America Bonds program to advance the replacement of poor bridges under the FASTER Bridge program, and debt held by the High Performance Transportation Enterprise (HPTE) on major toll corridor projects.

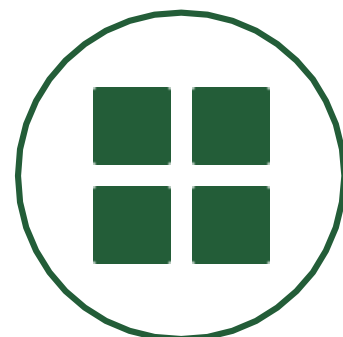


Contingency Reserve

CDOT maintains a contingency fund to provide a source of funding for emergencies (such as major rockfall events or flooding), and for other unplanned or unanticipated needs such as the need to commit matching funds for grant opportunities. Ultimately, most contingency funds are allocated to Construction or Maintenance and Operations programs.

Other Programs

CDOT administers several other programs that support its core functions and the achievement of the Department's mission to provide the best multi-modal transportation system for Colorado. This includes the Department's planning and research programs, and safety education programs focused on driver education and enforcement activities.





Understanding the CDOT Budget

The budget for most of CDOT's core and support functions is allocated and directed by the Transportation Commission. This Budget Allocation Plan provides a detailed breakout of CDOT's budget allocations. Distributions for some programs, such as Surface Treatment, are based on performance systems, allowing CDOT to allocate funding to the areas where they are needed most. Certain programs are funded with a mixture of "flexible" federal apportionments such as National Highway Performance Program and Surface Transportation Program, as well as state Highway User Tax Funds. Other federal programs, such as Transportation Alternatives (TAP), Surface Transportation Program (STP)-Metro, Congestion Mitigation and Air Quality (CMAQ), and Highway Safety Improvement (HSIP) are based on "inflexible" apportionments that must be used for designated purposes per federal authorization act requirements with required state or local match.

The Department's Revenue Allocation Plan, which is included as Appendix A, represents the amount of revenue the Department anticipates it will receive through the course of the fiscal year, and how it intends to allocate those revenues to each budget program. The Spending Plan, which is included as Appendix B, complements the Revenue Allocation Plan and provides a more comprehensive view of multi-year capital budgets and expenditures.

Revenue Allocation

The Revenue Allocation Plan is included as Appendix A. The Revenue Allocation Plan is developed by forecasting anticipated revenues for the upcoming fiscal year and allocating those revenues to budget programs. These programs are established to serve a specific departmental function, for example, geohazard mitigation, and are organized into categories representing the four core functions, and the four support functions. Core functions are further subdivided into categories for Asset Management, Safety, and Mobility (or highways, transit, multimodal, and aeronautics in the case of suballocated programs).

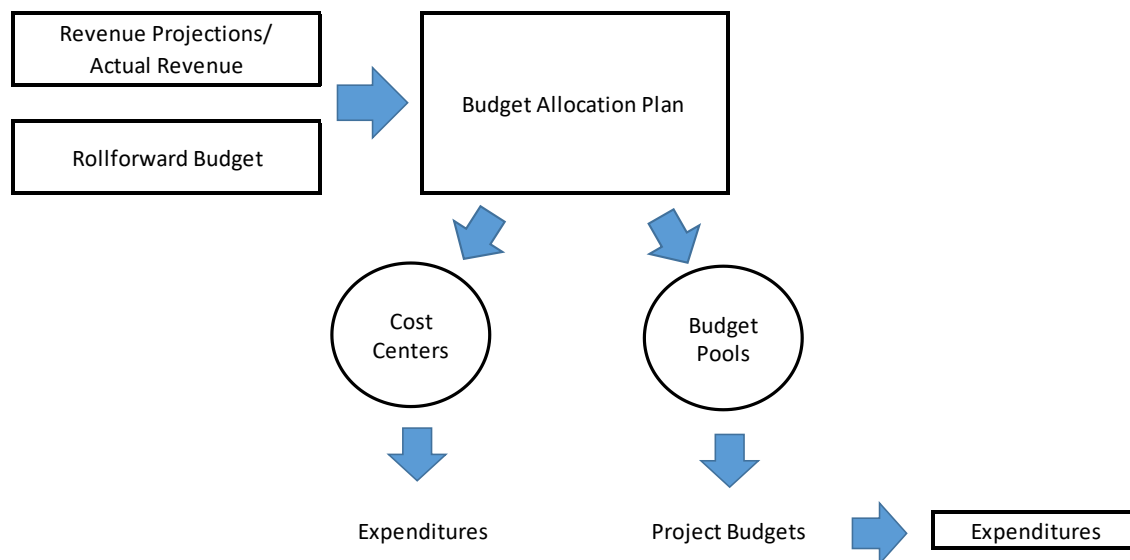
Each of the budget programs included in the Revenue Allocation Plan are composed of either cost centers or budget pools. In general, cost centers represent the operating portion of the Department's budget, while budget pools represent the capital portion. While most operating expenditures occur during the fiscal year of the budget, most capital expenditures span multiple fiscal years. Since the state fiscal year ends in the middle of the construction season, even small single season construction projects span multiple fiscal years. Major projects such as the I-25 South Gap can span five or six fiscal years.

At the end of the fiscal year, budget has either been spent directly from a cost center or it has been budgeted to a project from a budget pool (Appendix C includes information on open projects and project balances). In general, open projects from a prior fiscal year are paid for out of previously received revenues. The Revenue Allocation Plan represents **new** anticipated revenue that is available for operating expenses during the fiscal year, and for new capital projects.



Any budget remaining at the end of the fiscal year in a cost center or budget pool (in the case of a budget pool, funding that has not been budgeted to a specific project), rolls forward (“Roll Forward Budget”) and is amended into the budget for the new fiscal year. Roll forward budget for the prior fiscal year will be amended into the FY 2021-22 Annual Budget after the close of FY 2020-21 in July, 2021. With respect to capital programs, the bulk of expenditures lag about one year behind the year the dollars were budgeted.

Figure 4
CDOT Budget Allocation



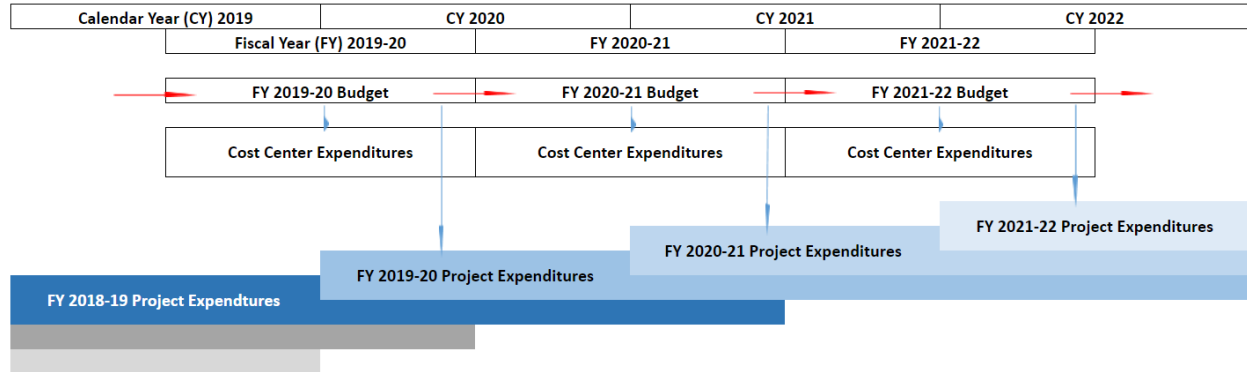
Spending Plan

The Department developed a new Spending Plan, included as Appendix B, to more clearly communicate the complex nature of multi-year capital budgeting. The Spending Plan is populated with the Department’s anticipated expenditures for FY 2021-22 by budget category, using the same primary budget categories that are used in the Revenue Allocation Plan (e.g. Capital Construction, Maintenance and Operations, etc.). These expenditures include spending from budgets that originated in revenue allocations from multiple prior years.



Figure 5 – Illustrative Flow of Budget and Expenditures

2020



While the Revenue Allocation Plan is organized around budget programs, representing how the Department allocates resources, the Spending Plan is organized around types of expenditures, representing how those resources are delivered. For example, revenues are allocated to the Surface Treatment program based on the estimated level of funding required to achieve certain performance objectives for surface treatment activities (i.e. pavement resurfacing, reconstruction, etc.). These funds are allocated to capital projects that include eligible surface treatment elements. Expenditures are forecasted in the Spending Plan not as “Surface Treatment” but rather as how those expenditures are incurred (for example, as contractor payments, design, and right of way acquisition).



CDOT Strategic Goals

Colorado Governor Jared Polis has set out four key priority areas, also known as the “The Bold Four,” focused on reducing the high cost of living in our state and creating a Colorado where everyone has an opportunity to succeed.

Transportation is an integral part of these key priority areas, ensuring that all Coloradans have equitable access to multimodal transportation options that help drive the economy and give citizens access to jobs, healthcare, and education, while reducing the transportation sector’s impact on the environment.



Tax Reform & Economic Development

Fiscal reform that serves hard-working Coloradans



Energy & Renewables

Set Colorado on a path to 100% renewable energy by 2040



Health

Reduce the cost of healthcare



Education & Workforce

Implement free full-day kindergarten for all and expand preschool



The Colorado Department of Transportation (CDOT) identified three Strategic Policy Initiatives (SPIs) for FY 2021-22. Additional information on the Department's SPIs can be found in the Department's [Performance Plan](#)

FY 2020-21 Strategic Policy Initiatives



Whole System Whole Safety

Improve the safety of Colorado's Transportation System, reducing the overall vehicle crash rate per 100 million vehicle miles traveled by two percent by June 30, 2020 and by six percent by June 30, 2022, from the estimated calendar year 2018 baseline of 228.6 crashes per 100 million vehicle miles traveled.



Clean Transportation

Reduce pollution in our air and congestion on our roads by reducing vehicle miles traveled (VMT), greenhouse gas (GHG), and ozone causing emissions from the transportation sector, using multimodal options, by one percent per capita by June 30, 2020 and by three percent per capita by June 30, 2022.



Accountability & Transparency

Ensure that pre-construction (excluding right-of-way acquisitions) and construction-engineering costs for Senate Bill 17-267 construction projects account for no more than 20 percent of total project costs in fiscal year 2021, and throughout fiscal years 2022 and 2023, down from the current 24 percent



FY 2021-22 Decision Items

Decision Items represent major changes from the previous year's budget. Per Department policy, Decision Items more than \$1.0 million require Transportation Commission approval. Decision Items below \$1.0 million require approval by the Department's Executive Management Team. For FY 2021-22, there were no Decision Items submitted that require approval by the Transportation Commission.

FY 2021-22 Budget Balancing

Based on the FY 2020-21 1st quarter revenue forecast, the Department projected a \$45.6 million shortfall for FY 2021-22 due to the COVID-19 pandemic and related economic recession. After incorporating planned changes to cost center and pool budgets, including carrying forward FY 2020-21 budget reductions when possible, the shortfall was reduced to \$29.8 million. To address this shortfall, the Department made the decision to not immediately allocate additional revenue to the Maintenance Reserve Fund and Contingency Fund lines for FY 2021-22, and instead preserve those existing balances in the TC Program Reserve Fund to address any emergencies or other contingencies that occur during the course of the fiscal year. This action reduced the shortfall by \$27.0 million.

To address the remaining \$2.8 million deficit and balance the FY 2021-22 Budget to forecasted revenue, the Department used unallocated funds from the FY 2020-21 Supplemental FHWA Surface Transportation Block Grant (STBG) funds that were not allocated to the package of CDOT project and program investments approved by the TC in January 2021. In January 2021, the TC approved a list of projects to use the funds that were allocated to Colorado as part of the federal \$900 billion COVID relief package and FY 2020-21 Supplemental. Of the \$143.0 million, Colorado received in both COVID stimulus and supplemental STBG, \$52.0 million was sub-allocated to MPOs, \$86.7 million was allocated to a comprehensive package of CDOT project and program investments, and \$4.2 million was left unallocated. The Department used \$2.8 million of those funds by reducing the Debt Service line in the FY 2021-22 Revenue Allocation Plan and shifting funding from the FY 2020-21 budget for Debt Service.

These balancing actions were accomplished through a FY 2020-21 Budget Amendment (March 2021, Temporary Resolution #9). The Eighth Amendment to the FY 2020-21 Budget transferred \$29.8 million from the TC Program Reserve Fund to the following lines:

- \$12.0 million to the Maintenance Reserve Fund (line 35) - The FY 2021-22 Budget does not allocate additional revenue to the Maintenance Reserve Fund. Instead, the Department indicated that it plans to use existing funds in the TC Program Reserve Fund to address any emergencies or other contingencies that occur during the course of the fiscal year.
- \$15.0 million to the Contingency Fund (line 68) - The FY 2021-22 Budget does not allocate additional revenue to the TC Contingency Fund. The plan is to use the existing



balance in the TC Program Reserve Fund to address any emergencies or contingencies that occur during the course of the fiscal year.

- \$2.8 million to Debt Service (line 66) - This is from unallocated FY 2021 Supplemental STBG funds that were previously deposited into the TC Program Reserve Fund. The remaining \$1.8 million will be kept in the TC Program Reserve Fund for future allocation.

The Department anticipates that these funds will be rolled forward from FY 2020-21 to balance the budget in FY 2021-22. As such, the FY 2020-21 Estimated Roll Forwards for these lines were updated accordingly in Attachment A. The roll forward budget from FY 2020-21 that is available to spend in FY 2021-22 is currently estimated at \$1,165.1 million, for a total FY 2021-22 budget of \$3,064.2 million for CDOT and the enterprises.



Section 2 CDOT Revenue



CDOT Funding

Under the State Constitution (Article X Section 18), the revenue collected from state motor vehicle fuel taxes and license and registration fees must be used for the construction, maintenance, and supervision of the state's public highways. The revenues from these sources are deposited in the Highway Users Tax Fund (HUTF), where they are distributed to CDOT, counties, and municipalities based on formulas in state statute.

In addition to HUTF revenue, CDOT also receives funding from the state's General Fund, federal funding, and revenue from other smaller sources. Almost all the Department's funding is deposited in the State Highway Fund (SHF), which is CDOT's primary cash fund. Most of the funding in the SHF is continuously appropriated and allocated at the discretion of the Transportation Commission.

This section outlines CDOT's revenue sources more detail and provides the Department's revenue forecasts for the FY 2021-22 revenue allocation.



Transportation Finance in Colorado

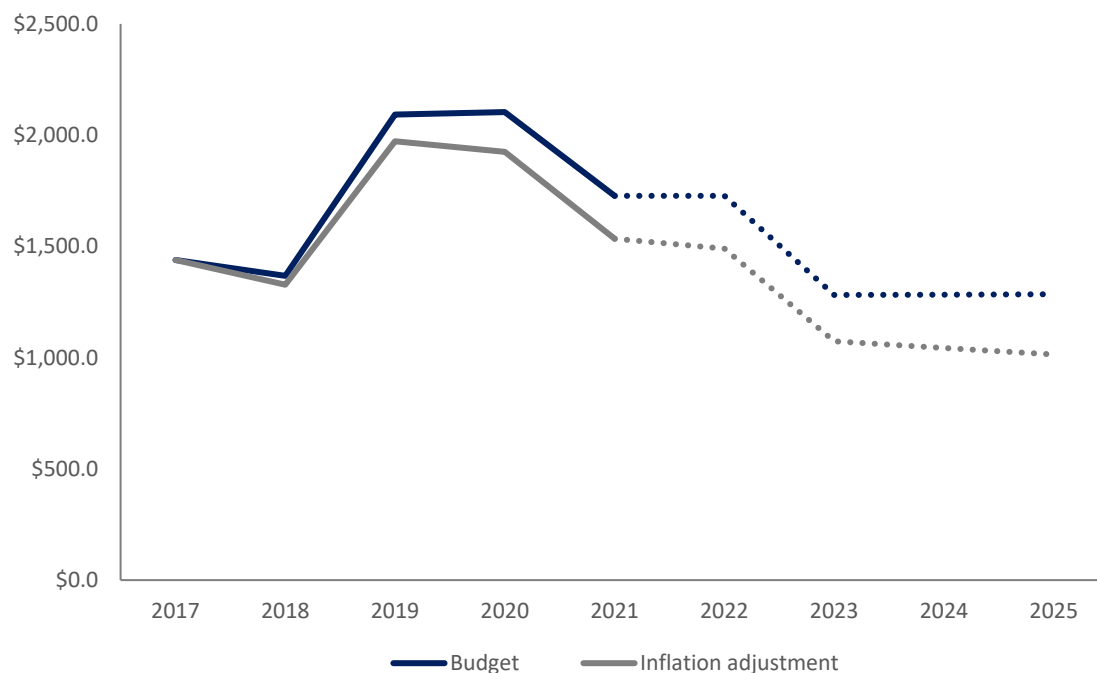
CDOT relies primarily on state (\$0.22 per gallon) and federal (\$0.184 per gallon) fuel taxes for long term funding, which have not been increased since 1991 and 1993 respectively. Stagnant revenue sources, the declining purchasing power of the current excise tax rate, and increasing vehicle fuel efficiency has gradually diminished the Department's ability to fund the maintenance and improvement of the state transportation system.

While recent transfers from the state's General Fund have helped the Department fund several important transportation projects, these sources have been one-time infusions of funding. The Department still faces long term challenges expanding and maintaining the state's transportation system.

Figure 6 below shows CDOT revenue since 2017, projected out to 2025. This revenue is adjusted to account for inflation.

Inflation is gradually decreasing the purchasing power of the existing fuel taxes

Figure 6
CDOT Revenue - 2017 to 2025
2020

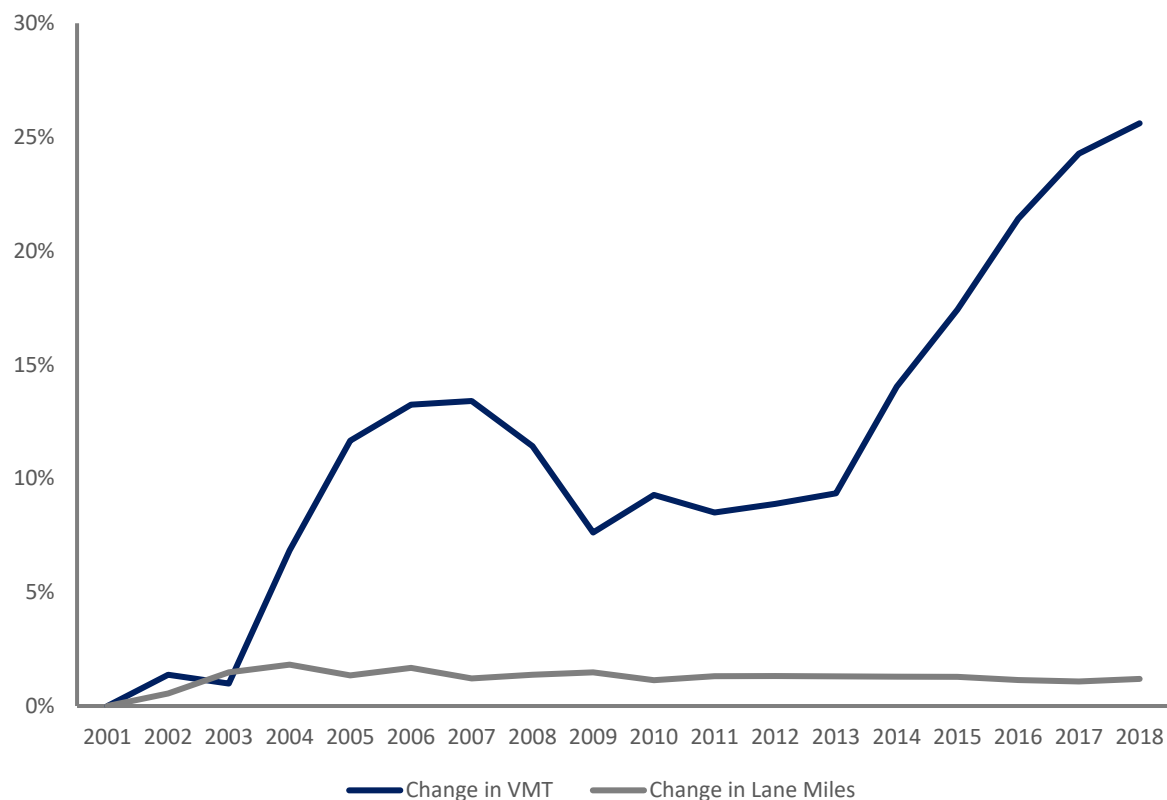




Colorado has one of the fastest growing economies in the country, and the total population of the state has increased by an estimated 13 percent since the last census. During this period of growth, the capacity of the state highway system has remained relatively constant. This has led to more congestion and increasing wear on the existing system. The graph below compares the change in lane miles since 2001 as compared to vehicle miles travelled (VMT) during that same time period.

Figure 7

Change in State VMT and Lane Miles Compared to 2001 2001 to 2018



State Revenue and Expenditure Limits

Colorado voters approved Amendment 1 to the State Constitution (Article X, Section 20) in 1992, commonly known as the Taxpayer's Bill of Rights (TABOR). TABOR limits growth in fiscal year spending for state and local governments, and any revenue collected in excess of current spending limits must be refunded to taxpayers. More information on TABOR refund mechanisms can be found [here](#).



TABOR requires state and local governments to obtain approval from voters to establish new taxes, raise tax rates, or issue multiyear bonded debt. TABOR prohibits a state property tax, local income taxes, and the taxation of income at different tax rates.

Referendum C. Voters passed referendum C in 2005, and it triggered a five-year “time-out period” from the limits imposed under TABOR. During this period, the state was authorized to retain and spend all of the revenue it collected. At the end of this time-out period, the year in which the state collected the highest amount of revenue (FY 2007-08) became the state’s new revenue limit. This new revenue limit is adjusted for inflation and population every year.

Transportation Revenue Forecasting

The Office of Financial Management and Budget (OFMB) maintains an annual revenue model that is used to guide CDOT’s budget-setting process. OFMB’s revenue team updates the model each quarter to monitor the course of a current year’s fiscal performance, as well as inform the budget for future years. Some of the data used by the model includes, but is not limited to:

- National economic performance indicators, such as the year-over-year percent change in real U.S. GDP growth.
- State population data such as net immigration, annual vehicle miles traveled (VMT) in Colorado, and the historical performance of the Highway User Tax Fund.
- Bureau of Labor Statistics & Bureau of Economic Analysis data, such as historical and forecasted year-over-year percent changes in personal income and the consumer price index.
- The forecasted, aggregated interest rates on new car loans annually, and retail gasoline prices from the Energy Information Administration.
- Estimated vehicle costs, including federal or state rebates for certain vehicles, as well vehicle fuel efficiency, and annual vehicle scrappage rates.

The model also includes federally or state-appropriated funding from grants or other sources, such as the Federal Highway and Federal Transit Administrations (FHWA & FTA), and the National Highway Traffic Safety Administration (NHTSA).

The outputs from this model are used to develop the Annual Revenue Allocation Plan. During the annual budget development process, CDOT staff reconciles annual projected revenues with the expenditure requests from all of the Department’s divisions and executive management and updates the Revenue Allocation Plan as decisions are made. OFMB staff provides draft and final versions of the Revenue Allocation Plan for formal review and approval by the Transportation Commission, which then becomes CDOT’s official budget for the next fiscal year.



Summary of CDOT Revenue Sources

Table 1 below provides a summary of the total revenue available to CDOT for FY 2021-22, and each revenue source is described in more detail below.

Table 1
CDOT Revenue Sources
Millions

Budget Category	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Budget*	Final
Highway Users Tax Fund - CDOT	\$583.8	\$580.7	\$552.2	\$587.0	\$546.8
General Fund	\$79.0	\$346.5	\$215.0	\$0.0	\$0.0
SB 17-267 Lease-Purchase Agreements	\$0.0	\$424.2	\$559.8	\$500.0	\$500.0
Federal Programs	\$601.4	\$574.9	\$690.4	\$629.6	\$642.2
Aeronautics	\$29.2	\$33.9	\$26.6	\$33.0	\$20.0
Miscellaneous	\$21.4	\$47.3	\$50.6	\$29.0	\$31.9
State Multimodal Funding	\$7.0	\$82.1	\$29.9	\$8.0	\$7.7
State Safety Education Funding	\$3.3	\$2.0	\$3.8	\$2.9	\$1.9
State Infrastructure Bank	\$0.5	\$0.7	\$0.7	\$0.4	\$0.2
Capital Construction Fund	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
Total	\$1,326.1	\$2,092.6	\$2,129.5	\$1,790.4	\$1,751.1

*FY21 budget amounts listed are starting fiscal year amounts prior to any budget balancing due to COVID-19 revenue loss.

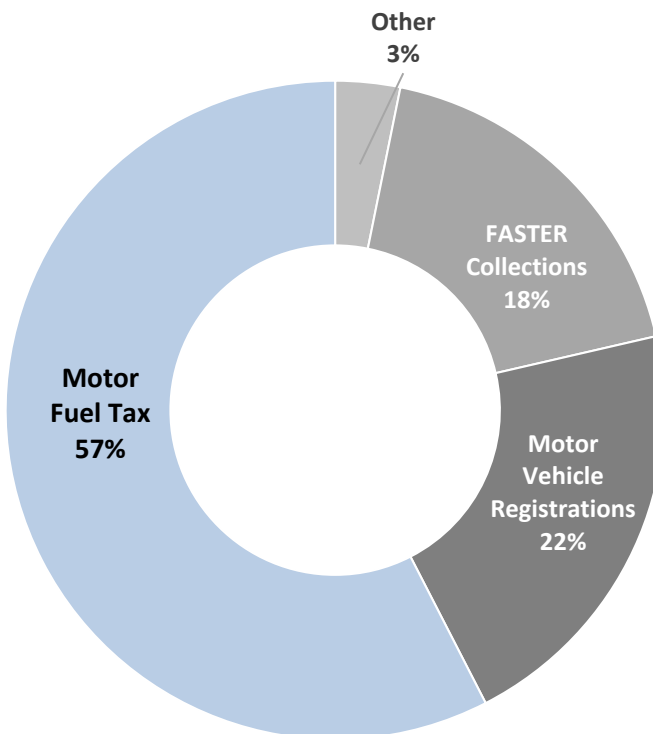


Highway Users Tax Fund

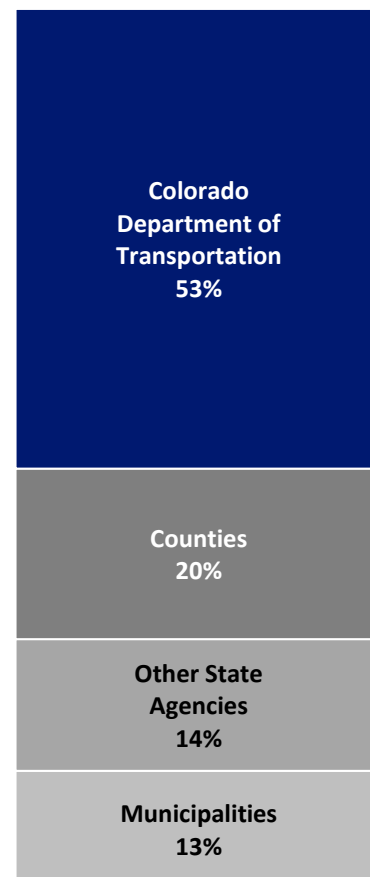
The Highway Users Tax Fund (HUTF) is comprised of state-levied fuel taxes and fees associated with the operation of motor vehicles in the state. The State Treasurer distributes the HUTF proceeds between CDOT, counties, and municipal governments according to statutory formulas. The distribution of HUTF Revenue is shown in Figure 8 below.

Figure 8
HUTF Revenue Distribution
FY 2020-21

HUTF Revenue Sources



HUTF Revenue Distribution





HUTF Revenue

Table 2 summarizes CDOT's portion of HUTF Revenue, and each source of revenue is described in more detail below.

Table 2
HUTF Revenue to CDOT
Millions

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Budget	Final
HUTF Distribution – CDOT Allocation*	\$583.7	\$580.6	\$552.2	\$587.0	\$546.8
Motor Fuel Taxes	\$328.5	\$325.4	\$307.0	\$326.6	\$299.3
Vehicle Registration Fees	\$117.3	\$116.2	\$109.6	\$116.6	\$106.9
Miscellaneous	\$23.5	\$23.2	\$21.9	\$23.3	\$21.4
FASTER Revenue – CDOT Allocation	\$114.4	\$115.8	\$113.7	\$120.5	\$119.2
Road Safety Surcharge	\$80.2	\$80.0	\$80.6	\$84.0	\$82.8
Late Registration Fees	\$12.5	\$13.1	\$11.8	\$13.1	\$12.4
Daily Vehicle Rental Fee	\$20.9	\$21.9	\$20.4	\$22.8	\$22.8
Oversize/Overweight Surcharge	\$0.8	\$0.8	\$0.9	\$0.6	\$1.2
Unregistered Vehicle Fine	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

*HUTF Distribution Allocation totals are comprised of Motor Fuel Taxes, Vehicle Registration fees, Miscellaneous and FASTER Revenue Allocations

Motor Fuel Taxes - State excise taxes on motor fuel make up the largest share of funding to the HUTF. Excise taxes are levied at 22 cents per gallon for gasoline and 20.5 cents per gallon for diesel/special fuel.

Vehicle Registration Fees - Motor vehicle registration fees make up the second largest share of funding to the HUTF. Registration fees that go to the HUTF are based on the age and weight of the registered vehicle. Table 3 below outlines the vehicle registration fees that are credited to the HUTF.



Table 3

Vehicle Registration Fees Deposited in the HUTF

Fee	Amount
Weight-based Registration Fees	\$3.00 for motorcycles \$6.00 for passenger vehicles up to 2,000 pounds, plus \$0.20 extra per 100 pounds (up to 4,500 pounds) \$12.50 for passenger vehicles 4,500 pounds or more, plus \$0.60 for each additional 100 pounds
Age-based Registration Fees	\$12.00 for vehicles under 7 years' old \$10.00 for vehicles between 7 and 10 years' old \$7.00 for vehicles 11 years and older

Miscellaneous HUTF Revenue - This category includes revenue from traffic penalties and judicial collections, interest earnings, and various cash program revenues.

FASTER Revenue - In 2009, the General Assembly passed SB 09-108, also known as the Funding Advancements for Surface Transportation and Economic Recovery (FASTER) Act. This bill created new motor vehicle fees, fines, and surcharges to fund road, bridge, and public transit projects. The fees and surcharges created by FASTER are outlined below.

Road Safety Surcharge - The Road Safety Surcharge applies to every registered vehicle, and it ranges between \$16 and \$39, depending on the vehicle. The amount of the Road Safety Surcharge is set in statute (§43-4-804(1) C.R.S.).

Late Registration Fees - In Colorado, motor vehicles must be registered annually. At the end of each registration period, motor vehicle owners have a one-month grace period to renew their registration. The FASTER late registration fee is charged when a motor vehicle is registered after the grace period. The fee is \$25 for each month the vehicle registration is late, and up to \$100 total. The county office that collects the late registration fee retains \$10 of the fee.

Daily Vehicle Rental Fee - All car rental companies in Colorado are required to collect a fee of \$2 for each day a vehicle is rented.

Oversize/Overweight Vehicle Surcharges - Special permits are required when a vehicle exceeds the size and weight restrictions for Colorado's roadways. CDOT is responsible for approving and issuing all special permits. This surcharge is due any time a vehicle requires a single-trip permit to travel, and ranges between \$15 and \$400 depending on the vehicle's size and weight and the duration of the permit.



Table 4
Statewide FASTER Revenue
Millions

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Actual	Final
Statewide HUTF Distribution	\$190.8	\$192.9	\$189.5	\$202.4	\$198.7
Road Safety Surcharge	\$133.7	\$133.3	\$134.4	\$140.0	\$138.0
Vehicle Registration Late Fee	\$20.9	\$21.8	\$19.6	\$22.4	\$20.7
Vehicle Rentals	\$34.8	\$36.5	\$33.9	\$39.0	\$38.0
Surcharge on Oversize Vehicle Permits	\$1.4	\$1.3	\$1.6	\$1.0	\$2.0
Unregistered Vehicle Fine	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

HUTF Distribution

HUTF revenue is distributed to CDOT, counties, and municipalities based on statutory formulas. The statewide distribution of HUTF funding is shown in Table 5 and described below.

Table 5
Total Statewide HUTF Revenue
Millions

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Budget	Final
Statewide HUTF Distribution	\$1,113.3	\$1,115.2	\$1,076.5	\$1,092.8	\$1,076.3
"Off the top" Deductions	\$154.4	\$161.0	\$167.7	\$134.8	\$181.2
CDOT	\$583.8	\$580.7	\$552.2	\$587.0	\$546.8
Counties	\$216.5	\$215.3	\$204.5	\$218.0	\$202.2
Municipalities	\$148.1	\$147.7	\$141.2	\$147.7	\$140.8
Distributed for Other Purposes	\$10.5	\$10.5	\$10.9	\$5.3	\$5.3

HUTF revenue is allocated based on three separate funding streams, which are described below.



First Stream Revenue - First stream HUTF revenue consists of the following:

- proceeds from the first \$0.07 of fuel excise taxes
- vehicle license plate, identification plate, and placard fees
- driver license, motor vehicle title and registration, and motorist insurance identification fees
- proceeds from the passenger-mile tax levied on commercial bus services
- interest earnings

After “off-the-top” distributions to the Colorado State Patrol and the Department of Revenue, 65 percent of first stream revenue is distributed to CDOT, 26 percent is distributed to counties, and 9 percent is distributed to municipalities.

Second Stream Revenue - Second stream HUTF revenue consists of motor fuel taxes in excess of the first \$0.07 and age-based registration fees. Of this revenue, 60 percent is distributed to CDOT, 22 percent to counties, and 18 percent to municipalities.

Third Stream Revenue - Third stream revenues include the fees, surcharges, and fine revenues authorized by FASTER that are distributed to CDOT. Of this revenue, \$15.0 million is set aside for spending on transit projects, and the remaining funding is distributed using the same formula as second stream revenue.

Impact of COVID-19 Pandemic

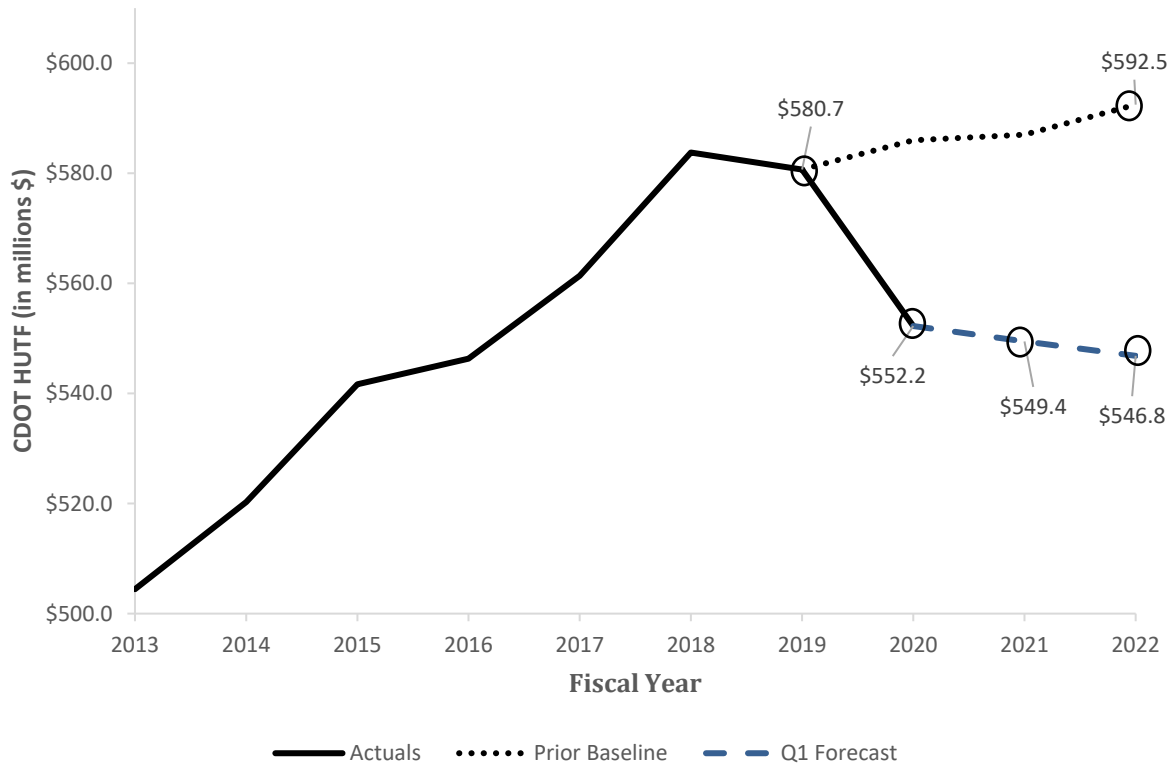
Overall, fuel tax revenue has decreased in recent months due to disrupted driving patterns caused by the pandemic, and it is uncertain how the pandemic will impact travel and commuting patterns over the next few years. The Department updated its annual revenue forecast to incorporate the downturn impacts associated with COVID-19 and the related economic recession. These impacts are shown in Figure 9 and explained in greater detail below.

When combining the final HUTF actuals for FY 2019-20 with the approved FY 2020-21 budget, total HUTF revenue is expected to fall short by \$71.3 million between both fiscal years, and \$45.6 million in FY 2021-22. The primary driver of lost revenue is the anticipated shortfall in motor fuel collections due to disrupted driving patterns. Considerable uncertainty remains regarding how the pandemic will impact travel and commuting patterns over the next few years. For example, a prolonged economic recession or changes to commuting patterns (such as an increase in the number of people working from home) may have long-term impacts on the state’s VMT and fuel tax revenue.

**In Colorado,
Vehicle Miles
Traveled
decreased by
42 percent
in April and
23.5 percent
in May due to
COVID-19**



Figure 9
CDOT HUTF Forecast
Million





SB 17-267 - Sustainability of Rural Colorado

Senate Bill (SB) 17-267 directed the State Treasurer to execute lease-purchase agreements on existing state facilities to generate revenue for priority transportation projects. These agreements function as sales of state property to private investors, and they require investors to immediately lease the buildings back to the state. Leases are renewed annually for up to 20 years, after which the state resumes ownerships of the buildings.

Table 6

Revenue from SB 17-267 Lease-Purchase Agreements
Million

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Final
General Fund	\$0.0	\$424.2	\$559.8	\$500.0	\$500.0
SB 17-262	\$0.0	\$424.2	\$559.8	\$500.0	\$500.0

Senate Bill 17-267 required the State Architect to select a list of state facilities with a net present value of at least \$2.0 billion. Between FY 2018-19 and FY 2021-22, the State Treasurer will execute lease-purchase agreements on these facilities in amounts of up to \$500 million annually. The state's obligation for lease payments may not exceed \$150 million annually, or \$3.0 billion over 20 years.

Pursuant to this bill, the debt service is paid as follows:

- 1) **General Fund or any other legally available source:** first \$9 million
- 2) **State Highway Fund:** next \$50 million
- 3) **General Fund or any other legally available source:** anything remaining after the first \$59 million, up to \$150 million

**SB 17-267 is
expected to
raise up to
\$2.0 billion
in revenue for
priority
transportation
projects**

Since its passage in 2017, SB 17-267 has been modified by several subsequent bills. Under current law, the FY 2021-22 tranche of SB 17-267 lease-purchase agreements are contingent on a ballot measure scheduled to go to the voters in the November 2021 election, as described in Ballot Measure Section below.



HB 20-1376 - Modify Transportation Transfers

To help offset the revenue decline created by the COVID-19 pandemic and related economic recession, the General Assembly passed HB 20-1376. This bill altered the SB 17-267 debt service formula.

Under this bill, the debt service will be paid as follows in FY 2020-21 and FY 2021-22:

- 1) **General Fund or any other legally available source:** first \$9 million
- 2) **State Highway Fund:** next \$62 million
- 3) **General Fund or any other legally available source:** anything remaining after the first \$71 million, up to \$150 million

Beginning in FY 2022-23, CDOT's annual debt service will return to \$50 million.

HB 20-1377 - COP Issuance

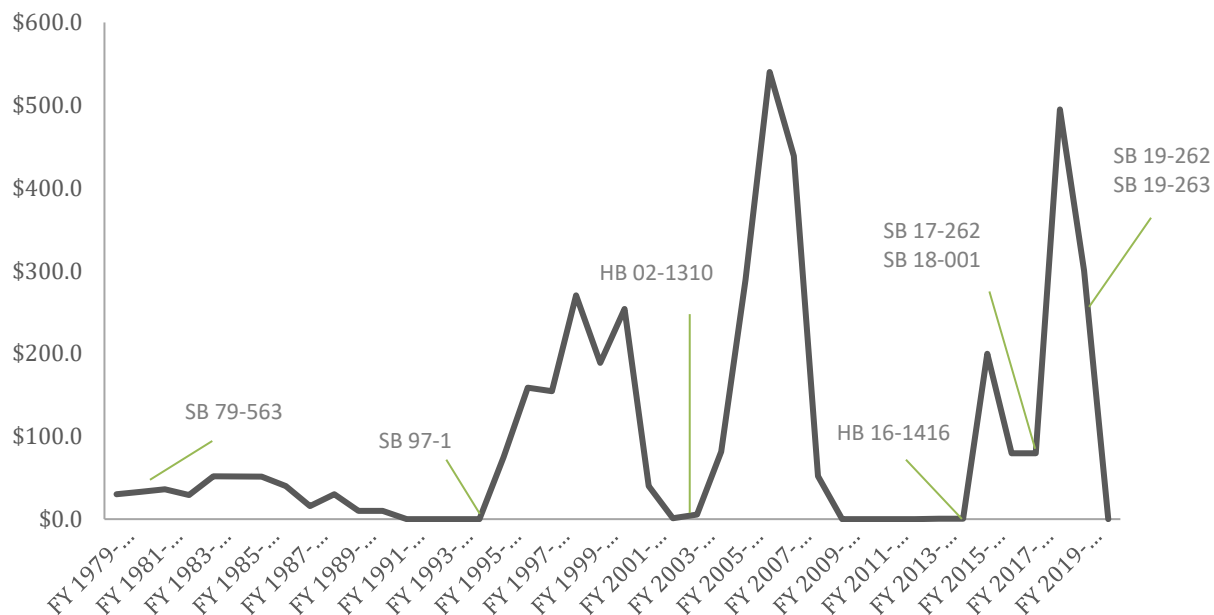
This bill, which was passed in the 2020 Legislative Session, diverted \$49 million from the second SB 17-267 issuance to the Capital Construction Fund for statewide controlled maintenance projects.



General Fund Appropriations and Transfers

Over the past 40 years, CDOT has received varying levels of funding from the state's General Fund. Figure 10 below provides an overview of General Fund spending on transportation since FY 1979-80.

Figure 10
Historical General Fund Transfers to Transportation
Million



While CDOT does not currently have a dedicated stream of General Fund revenue, recent legislation has transferred one-time funding from the General Fund to CDOT, counties, and municipalities for transportation purposes. With one exception, funding from the General Fund is typically transferred to the State Highway Fund or the Highway Users Tax Fund, and not appropriated directly in the Long Bill. As such, General Fund transfers appear in the Long Bill as informational only cash funds. Recent funding transferred from the General Fund to transportation is described in more detail below.



Table 7
General Fund Transfers to the State Highway Fund
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Budget	Final
General Fund	\$79.0	\$346.5	\$215.0	\$0.0	\$0.0
SB 17-262	\$79.0	\$0.0	\$0.0	\$0.0	\$0.0
SB 18-001	\$0.0	\$346.5	\$105.0	\$0.0	\$0.0
SB 19-262	\$0.0	\$0.0	\$60.0	\$0.0	\$0.0
SB 19-263	\$0.0	\$0.0	\$50.0	\$50.0	\$50.0
HB 20-1376	\$0.0	\$0.0	\$0.0	(\$50.0)	(\$50.0)
HB 20-1360	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Senate Bill (SB) 09-228 - General Fund Transfers to Transportation

Senate Bill 09-228 required General Fund transfers to the Highway Users Tax Fund (HUTF) and the Capital Construction Fund if certain conditions were met. The transfers were required in the five years following the calendar year that Colorado personal income grew by 5 percent. The first transfer was triggered in FY 2015-16, and \$199.2 million was transferred to the HUTF in the first year.

House Bill (HB) 16-1416 and SB 17-262 modified the SB 09-228 transfers, fixing the transfers at \$79.0 million in FY 2016-17 and FY 2017-18.

SB 17-267 repealed the last two years of SB 09-228 transfers.

SB 18-001 - Transportation Infrastructure Funding

This bill committed General Fund transfers to transportation for FY 2018-19 and FY 2019-20.

For **FY 2018-19**, SB 18-001 transferred \$495.0 million as follows:

- \$346.5 million to CDOT;
- \$74.25 million to counties and cities; and
- \$74.25 to the newly created Multimodal Transportation Options Fund (MMOF).

For **FY 2019-20**, SB 18-001 transferred \$150.0 million as follows:

- \$105.0 million to CDOT;
- \$22.5 million to counties and cities; and
- \$22.5 million to the MMOF.



Of the amount transferred to the MMOF in FY 2018-19, \$2.5 million was set aside for the Southwest Chief and Front Range Rail Commission. The remaining MMOF funding must be expended on multimodal transportation projects. More information on MMOF transfers can be found in the State Multimodal Transportation Funding Section.

SB 19-262 - General Fund Transfer to the Highway Users Tax Fund

For FY 2019-20, this bill transferred \$100 million from the General Fund to the Highway Users Tax Fund (HUTF), and allocated this funding as follows:

- 60 percent to CDOT
- 22 percent to counties
- 18 percent to municipalities

SB 19-263 - Delay Referral of TRANS Ballot Issue to 2020

This bill required annual transfers from the General Fund to the State Highway Fund between FY 2019-20 to FY 2039-40. The amount of these transfers was contingent on the passage of the ballot measure. This ballot measure was repealed and replaced by a new ballot measure passed in HB 20-1376. The ballot measure is described in more detail in the next section.

HB 20-1376 - Modify Transportation Funding Mechanisms

To help offset the revenue decline created by the COVID-19 pandemic and related economic recession, the General Assembly passed HB 20-1376. For FY 2020-21 and FY 2021-22, this bill repealed scheduled transfers from the General Fund to the State Highway Fund created by SB 19-263. Beginning in FY 2022-23, the annual General Fund transfers to the State Highway Fund will resume.

The amount of the annual General Fund transfer to the State Highway Fund is contingent on the passage of the ballot measure; the transfers are \$50 million annually if the ballot measure fails, and \$79.5 million annually if the ballot measure passes.

HB 20-1360 - Long Bill

For FY 2020-21, the Long Bill (statewide budget bill) directly appropriated \$1.0 million from the General Fund, which is dedicated for transportation services for vulnerable populations.



Transportation Ballot Measure

**A ballot measure
will be referred to
voters in the
November 2021
election to approve
\$1.337 billion in
TRANs Bonds**

Senate Bill 18-001 included provisions based on the outcome of two 2018 ballot initiatives, Propositions 109 and 110. With the defeat of both measures, SB 18-001 directed the General Assembly to refer a ballot measure to voters in the November 2019 election to approve a \$2.34 billion Transportation Revenue Anticipation Note (TRANs) issuance. The passage of this ballot measure would have repealed the lease purchase agreements for FY 2019-20, FY 2020-21, and FY 2021-22.

Subsequently, SB 19-263 repealed the 2019 ballot measure that would have been referred to voters under SB 18-001 and created a similar ballot measure for the

November 2020 election. This ballot measure would have asked voters to approve the sale of \$1.837 billion in TRANs, and the lease-purchase agreements for FY 2020-21 and FY 2021-22 would have been repealed upon passage of the ballot measure

In the 2020 Legislative Session, HB 20-1376 repealed the ballot measure that would have gone to voters under SB 19-263 and created a similar ballot measure for the November 2021 election. This ballot measure will ask voters to approve the sale of \$1.337 billion in TRANs. If passed by voters, this ballot measure will repeal the FY 2021-22 issuance of SB 17-267 lease-purchase agreements.

The department's current forecast assumes that the ballot measure will not be passed by voters. Under this scenario, all four years of SB 17-267 Lease Purchase agreements will be completed, and the department will receive a total of up to \$1.0 billion in additional revenue in FY 2020-21 and FY 2021-22. If the ballot measure is passed by voters, overall department revenue would increase. The department's 10-year [Your Transportation Plan](#) summarizes the extensive new planning process the department has undertaken over the last few years. Any additional revenue may increase the number of projects in this plan that the department is able to complete.

The tables below summarize how CDOT's revenue and debt service expenditures will change based on the outcome of the November 2021 ballot measure.



Table 8
CDOT Revenue under HB 20-1376
Millions

	FY 2021-22	FY 2022-23	FY 2023-24
Ballot Measure Passes	\$445.7	\$445.7	\$445.7
SB 17-267 Revenue	\$0.0	\$0.0	\$0.0
2021 Ballot Measure Revenue	\$445.7	\$445.7	\$445.7
Ballot Measure Fails	\$500.0	\$0.0	\$0.0
SB 17-267 Revenue	\$500.0	\$0.0	\$0.0
2021 Ballot Measure Revenue	\$0.0	\$0.0	\$0.0

Table 9
CDOT Debt Service Expenditures under HB 20-1376
Millions

	FY 2021-22	FY 2022-23	FY 2023-24
Ballot Measure Passes			
Total State Highway Fund Obligation	\$79.6	\$98.6	\$129.5
SB 17-267 Obligation	\$48.7	\$36.7	\$36.7
HB 20-1376 TRANs Obligation	\$30.9	\$61.9	\$92.8
Less General Fund (GF) Transfer	\$0.0	(\$79.5)	(\$79.5)
Net SHF Debt Payment after GF Transfer	\$79.6	\$19.1	\$50.0
Ballot Measure Fails			
Total State Highway Fund Obligation	\$62.0	\$50.0	\$50.0
SB 17-267 Obligation	\$62.0	\$50.0	\$50.0
HB 20-1376 TRANs Obligation	N/A	N/A	N/A
Less GF Transfer	\$0.0	(\$50.0)	(\$50.0)
Net SHF Debt Payment after GF Transfer	\$62.0	\$0.0	\$0.0



Capital Construction Fund

Each year, the Department is required to submit a request for funding to the Capital Development Committee (CDC) of the General Assembly (43-1-113 (2.5) C.R.S.). In recent years, the CDC has allocated \$500,000 to CDOT for capital development projects.

Referendums C and D went to voters in 2005, which together would have allowed the state to borrow up to \$1.7 billion for transportation projects, with Referendum C providing the funding to repay the debt. When C passed and D failed, the General Assembly began appropriating Capital Development Funds to CDOT. These appropriations have provided \$500,000 annually to CDOT since FY 2010-11. CDOT received additional funding from the CDC in FY 2018-19 for a San Luis Valley Doppler Weather Radar partnership.



Federal Sources of Revenue

In addition to state sources of funding, CDOT relies on revenue from the federal government. Federal funding for highway and transit projects primarily comes from the Federal Highway Trust fund, which is funded with federal fuel taxes. In recent years, fuel taxes have been insufficient to fully fund the Federal Highway Trust fund, and it has been supplemented by transfers from the federal General Fund.

This section outlines Colorado's federal funding in more detail, which is summarized in Table 10 below.

Table 10
Federal Funding Summary
Million

	FY 2017-18 Actuals	FY 2018-19 Actuals	FY 2019-20 Actuals	FY 2020-21 Budget	FY 2021-22 Final
Federal Revenue	\$601.4	\$574.9	\$690.4	\$629.6	\$642.2
Federal Highway Revenue	\$523.5	\$512.9	\$611.0	\$553.5	\$556.3
Federal Highway Revenue - Local Match*	\$22.0	\$21.2	\$22.6	\$22.6	\$22.7
Federal Transit Revenue	\$35.2	\$20.0	\$38.4	\$29.6	\$37.9
Federal Transit Revenue - Local match*	\$11.7	\$12.1	\$11.0	\$14.2	\$18.0
Federal Safety Revenue	\$9.0	\$8.7	\$7.4	\$9.7	\$7.3

**Most federal funding requires a state or local government to provide a certain percentage of matching funding. This category represents matching funds from local governments.*

Federal Highway Revenue

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or FAST Act. The FAST Act authorizes \$305 billion over federal fiscal years 2016 through 2020 for the US Department of Transportation's (USDOT) highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research programs. In addition to the multiyear Authorization Act mentioned above, federal revenues depend on the passage of an annual Appropriations Act, or the extension of an act via "Continuing Resolution," in order to obligate federal resources and receive subsequent cash reimbursement. Colorado receives approximately 1.35 percent of the national total of "formula" funds distributed by the Federal Highway Administration (FHWA). Additionally, the State may receive discretionary grants from the USDOT, such as BUILD or FASTLANE, which are not projected as part of the revenue allocation model but could increase overall federal revenues.

The Federal Highway Trust Fund finances most federal government spending for highways and transit. The Highway Account in the Highway Trust fund is funded by various excise and sales taxes, which are summarized in Table 10 below. All Federal-aid projects must be in an approved STIP, and the FHWA must authorize projects in advance. State spending on authorized



projects is reimbursed by the FHWA, and most federal-aid funding programs require a state or local match.

The FAST Act expires after federal fiscal year 2020. As of this writing, Congress has passed a Continuing Resolution, which will keep transportation funding levels at Federal Fiscal Year 2020 funding levels. Due to declining fuel tax revenue, Congress has elected to supplement the gas tax with General Fund revenue over the last several years. It is uncertain how the current economic recession will impact funding in the next reauthorization bill.

Table 11
Federal Aid Highway Program Excise and Sales Taxes

Tax Type	Gross Tax Rate	Net to the Highway Account
Fuel Taxes (Proceeds go to the Highway and Mass Transit Accounts)		
Gasoline	18.4 cents per gallon	15.44 cents per gallon
Diesel	24.4 cents per gallon	21.44 cents per gallon
Gasohol (10% ethanol)	18.3 cents per gallon	10.14 cents per gallon
Special Fuels		
General rate	18.4 cents per gallon	15.44 cents per gallon
Liquefied petroleum gas	18.3 cents per gallon	16.2 cents per gallon
Liquefied natural gas	24.3 cents per gallon	22.44 cents per gallon
M85 (from natural gas)	9.25 cents per gallon	7.72 cents per gallon
Compressed natural gas	48.54 cents per thousand cubic feet	38.83 cents per thousand cubic feet
Non fuel taxes (all proceeds go to the Highway Account)		
Tires		
0-40 pounds	No Tax	
41-70 pounds	15¢ per pound in excess of 40 pounds	
71 to 90 pounds	\$4.50 plus 30¢ per pound in excess of 70 pounds	
More than 90 pounds	\$10.50 plus 50¢ per pound in excess of 90 pounds	
Truck and trailer sales	12.0 percent of retailer's sales price for tractors and trucks over 33,000 lbs. gross vehicle weight (GVW) and trailers over 26,000 lbs. GVW	
Heavy vehicle use	Annual tax: Trucks 55,000 lbs. and over GVW, \$100 plus \$22 for each 1,000 lbs. (or fraction thereof) in excess of 55,000 lbs. (maximum tax of \$550)	



Federal Transit Revenue

The Federal Transit Administration (FTA) provides financial and technical assistance to local public transit systems and oversees safety measures and technology research. FTA funding for local transit projects comes from the Mass Transit Account of the Highway Trust Fund, which is currently supported by the motor fuel taxes shown in Table 12 below.

Local sources of revenue are used to match FTA apportionments, and the amount of local matching funding is shown in Table 10 above.

Table 12

Federal Excise Taxes Supporting the Mass Transit Account

Million

Tax Type	Tax Rate
Gasoline	2.86 cents per gallon
Diesel	2.86 cents per gallon
Gasohol (10% ethanol)	2.86 cents per gallon
Special Fuels	
General rate	2.86 cents per gallon
Liquefied petroleum gas	2.13 cents per gallon
Liquefied natural gas	1.86 cents per gallons
M85 (from natural gas)	1.43 cents per gallon
Compressed natural gas	9.71 cents per thousand cubic feet

Federal Safety Revenue

The National Highway Transportation Safety Administration (NHTSA) administers grant programs for state safety projects. This funding supports programs for state and community highway safety, traffic safety information systems, alcohol-impaired driving countermeasures, and motorcyclist safety.



Aeronautics Revenue

CDOT's Division of Aeronautics provides financial assistance to Colorado's 74 public use airports, promotes aviation safety and education, and promotes economic development through the development, operation, and maintenance of the state aviation system. Sources of aeronautics revenue are described in more detail below, and information on the distribution of this funding can be found in the Revenue Allocation section.

Table 13
Aeronautics Revenue
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Budget	Final
Aeronautics Revenue	\$29.2	\$33.9	\$26.6	\$33.0	\$20.0
Aeronautics Revenue	\$29.2	\$33.9	\$34.5	\$33.0	\$20.0

Gasoline Excise Taxes - Colorado collects a tax of \$0.06 per gallon of gasoline used to propel non-turbo-propeller and non-jet aircraft, and a tax of \$0.04 per gallon of gasoline used to propel turbo-propeller and jet aircraft.

Aviation Fuel Sales Tax - The state assesses a sales tax of 2.9 percent of the value of all aviation fuel sold in Colorado.

Federal Aviation Administration Funding - From time to time, the Division of Aeronautics is the recipient of Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grants, generally for AIP-eligible statewide planning efforts.



Miscellaneous State Highway Fund Revenue

In addition to motor fuel taxes and registration fees, there are various smaller sources of revenue to the State Highway Fund. Examples of this revenue include proceeds from the sale of state property, interest earned on the money in the cash fund, and the issuance of oversize/overweight permits.

Table 14

Miscellaneous State Highway Fund Revenue

Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Budget	Final
Miscellaneous SHF Revenue	\$21.3	\$47.3	\$50.6	\$29.0	\$31.8
Permits	\$7.8	\$8.2	\$8.7	\$7.4	\$9.1
Service Charges	\$2.0	\$7.1	\$2.3	\$3.3	\$5.6
Sales	\$1.4	\$8.6	\$15.4	\$1.4	\$2.8
Damage Awards	\$2.6	\$4.2	\$4.6	\$6.5	\$4.6
Interest Earned	\$6.2	\$17.6	\$18.2	\$7.2	\$4.5
Property	\$1.3	\$1.6	\$1.4	\$1.2	\$1.4
Intergovernmental Services	\$0.0	\$0.0	\$0.0	\$2.0	\$2.0
PFAS Program	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8



State Multimodal Transportation Funding

In addition to State highway funding, CDOT receives revenue for multimodal transportation projects, including transit, bike, and pedestrian projects. Most of this funding is transferred to local governments to assist with local multimodal projects, while the remainder is retained by CDOT for statewide multimodal initiatives.

Colorado's rapidly increasing population has led to an increase in congestion and greater wear on the state's roadways. Given the Department's current long-term revenue outlook, funding for multimodal projects will be critical to help keep the roads safe, reduce vehicle travel, and reduce the state's greenhouse gas emissions.

While funding for multimodal transportation has increased in recent years, most of this funding has been one-time funding from the state's General Fund. The long-term funding dedicated to multimodal projects is currently limited in future years.

This section outlines the revenue used for multimodal transportation projects.

Table 15
State Multimodal Programs
Million

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Final
State Multimodal Funding	\$7.0	\$82.1	\$29.9	\$8.0	\$7.7
Multimodal Transportation Options Fund	\$0.0	\$71.8	\$22.5	\$0.0	\$0.0
Southwest Chief Rail Commission	\$0.1	\$2.6	\$0.1	\$0.1	\$0.4
Rail and Transit - State Highways	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0
Bustang	\$1.9	\$2.7	\$2.3	\$2.9	\$2.3

Multimodal Transportation Options Fund - In 2018, SB 18-001 created the Multimodal Transportation Options Fund, which consists of \$94.25 million in one-time funding from the General Fund (after a \$2.5 million set-aside for the Southwest Chief and Front Range Rail Commission). Of this funding, 85 percent (\$80.12 million) must be granted to local governments, and 15 percent (\$14.13 million) is retained by CDOT for multimodal projects. More information on the allocation of this funding can be found in the CDOT Budget Allocation Section.

Senate Bill 19-125 - CDOT Supplemental Appropriations Bill. Senate Bill 18-001 was passed after the passage of the Long Bill, and there was no opportunity for CDOT to seek an appropriation from the legislature for \$71.75 million in funds transferred to the MTOF for FY 2018-19.

CDOT received a supplemental appropriation to use the MTOF funding in Senate Bill 19-125. This appropriation is available to the Department through the end of FY 2022-23.



The FY 2019-20 portion of MTOF funding was appropriated in the Long Bill for FY 2019-20, and this funding is available to the Department through the end of FY 2023-24.

Southwest Chief and Front Range Passenger Rail Commission (Passenger Rail Commission) -

The Passenger Rail Commission was created by SB 17-153. It coordinates and oversees efforts by state and local governments, and cooperates with Kansas, New Mexico, Amtrak, and BNSF Railway, to ensure completion of track repairs and upgrades required to continue Southwest Chief Rail service in Colorado.

Front Range Passenger Rail. SB 18-001 provided \$2.5 million for studies, staffing, and Federal Grant match to formulate a proposal for Front Range passenger rail service. Updates on the Passenger Rail Commission and Front Range Passenger Rail can be found [here](#).

State Rail and Transit - Each year, \$15 million from the FASTER Road Safety Surcharge is annually set aside for transit projects. FASTER transit funds are split between local transit grants (\$5 million per year) and statewide projects (\$10 million per year).

The \$5 million in local transit grants are awarded competitively by CDOT, while the \$10 million in statewide funds are programmed by the CDOT Division of Transit and Rail to statewide, interregional, and regional projects. Local recipients are required to provide a minimum 20 percent local match. Among the types of projects that have been awarded are the purchase or replacement of transit vehicles, construction of multimodal stations, and acquisition of equipment for consolidated call centers.

Bustang - Bustang is an interregional bus service operated by the Department that connects commuters along the I-25 Front Range and I-70 Mountain Corridors. Bustang links local transit systems together and addresses demand for reliable transit alternatives along the highest traveled corridors of the state. Additional information on Bustang Routes can be found in Revenue Allocation section.

The primary source of revenue for Bustang is fare revenue, and total Bustang fare revenue is shown in Table 16 below.

Table 16
Bustang Fare Revenue
Million

Fiscal Year	Ridership	Fare Revenue
FY 2015-16	102,503	\$1,014,589
FY 2016-17	155,864	\$1,551,435
FY 2017-18	194,064	\$1,844,669
FY 2018-19	238,135	\$2,637,877
FY 2019-20	189,538	\$2,082,088
Total	880,104	\$9,130,658



State Safety Education Programs

In addition to the Federal safety funding the state gets from NHTSA, the state funds a number of other safety programs, primarily focused on impaired driving programs. These programs are described below.

Table 17
State Safety Programs
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Actual	Actual	Actual	Budget	Final
State Safety Education Programs	\$3.3	\$2.0	\$3.8	\$2.9	\$1.9
Motorcycle Operator Safety Training	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0
Law Enforcement Assistance Fund	\$0.4	\$0.3	\$0.4	\$0.5	\$0.4
First Time Drunk Driver	\$1.5	\$0.8	\$2.5	\$1.5	\$0.6
Marijuana Impaired Driving Program	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9

**The FY 2019-20 budget for the First Time Drunk Driver program includes a one-time appropriation of \$1.0 million from the Marijuana Tax Cash Fund.*

**The FY 2021-22 forecast for the First Time Drunk Driver program represents remaining fund balance, not new revenue.*

Motorcycle Operator Safety Training - The Motorcycle Operator Safety Training (MOST) program was created to promote motorcycle safety training, and increase its accessibility and affordability. It is funded by a \$2 surcharge for a motorcycle endorsement on driver licenses and \$4 surcharge for motorcycle registration. Administration of this program was transferred from CDOT to the Colorado Department of Public Safety on January 1, 2018 by SB 17-243.

Law Enforcement Assistance Fund - Every person who is convicted of, or pleads guilty to, driving under the influence (DUI) pays a fine of \$75, of which \$60 is credited to the Law Enforcement Assistance Fund (LEAF). After appropriations to the Colorado Department of Public Health and Environment (CDPHE) for evidential breath alcohol testing and the Colorado Bureau of Investigation (CBI) for toxicology lab services, the remainder of the funding is diverted to CDOT (80 percent) and the Department of Human Services (DHS) (20 percent). CDOT's portion of this funding is used to increase the law enforcement presence on public highways during periods of the year known to have a higher incidence of impaired driving.

First Time Drunk Driver - Under current state law, a driver must pay a \$95 reinstatement fee to reinstate a driver license that was cancelled or denied. Of this fee, \$22 is deposited in the First Time Drunk Driving (FTDD) Offender Account. After appropriations to the Colorado Department of Revenue (DOR) for costs related to ignition interlock devices, the remainder of this funding is appropriated to CDOT and used for the High Visibility Enforcement (HVE) periods required by statute.



Enforcement episodes include, but are not limited to, specific dates that have high incidences of impaired driving crashes, such as St. Patrick's Day, 4th of July, Labor Day, etc. CDOT implements the enforcement episodes based on problem identification analysis. Beginning in FY 2019-20, the Department increased the number of HVE campaigns from 12 to 15 to cover the Sturgis Rally, as well as winter and summer peak periods. This increased the number of enforcement days from 147 to 177.

Marijuana Tax Cash Fund - The Marijuana Tax Cash Fund is funded by state sales and excise taxes on medical and recreational marijuana. CDOT currently receives an annual appropriation of \$950,000 to fund outreach and education on marijuana impaired driving.

In 2018, CDOT and its partners embarked on a new effort to engage the public in a conversation about marijuana and driving in Colorado - The Colorado Cannabis Conversation.

The Colorado Cannabis Conversation - 2018: In 2018, the campaign engaged stakeholders through media relations, public meetings, intercept events, an online survey, and focus group research to gain a deeper and actionable understanding of the habits, attitudes and behaviors surrounding marijuana and driving. CDOT also launched a paid advertising campaign that documented the public involvement process. In total, CDOT gathered behavior and opinion data from more than 15,000 Coloradans.

The Colorado Cannabis Conversation - 2019: Using what we learned in 2018, CDOT will work with the public to develop a drugged driving marketing campaign for 2020, continuing the public engagement process to cooperatively address marijuana-impaired driving. This will include public surveys and digital focus groups to research and solicit feedback on four actual campaign concepts. Feedback will help guide message development for the 2020 campaign.



State Infrastructure Bank

The Colorado State Infrastructure Bank (SIB) is a revolving fund created by the General Assembly that is authorized to make loans to public and private entities to facilitate the financing of transportation projects in the state. The fund receives interest income from the fund's loan portfolio and the fund's cash balance. More information on how this revenue is distributed can be found in the CDOT Revenue sources section.

Table 18
State Infrastructure Bank
Million

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Final
State Infrastructure Bank	\$0.50	\$0.70	\$0.70	\$0.40	\$0.20
State Infrastructure Bank	\$0.50	\$0.70	\$0.70	\$0.40	\$0.20



Capital Construction Fund

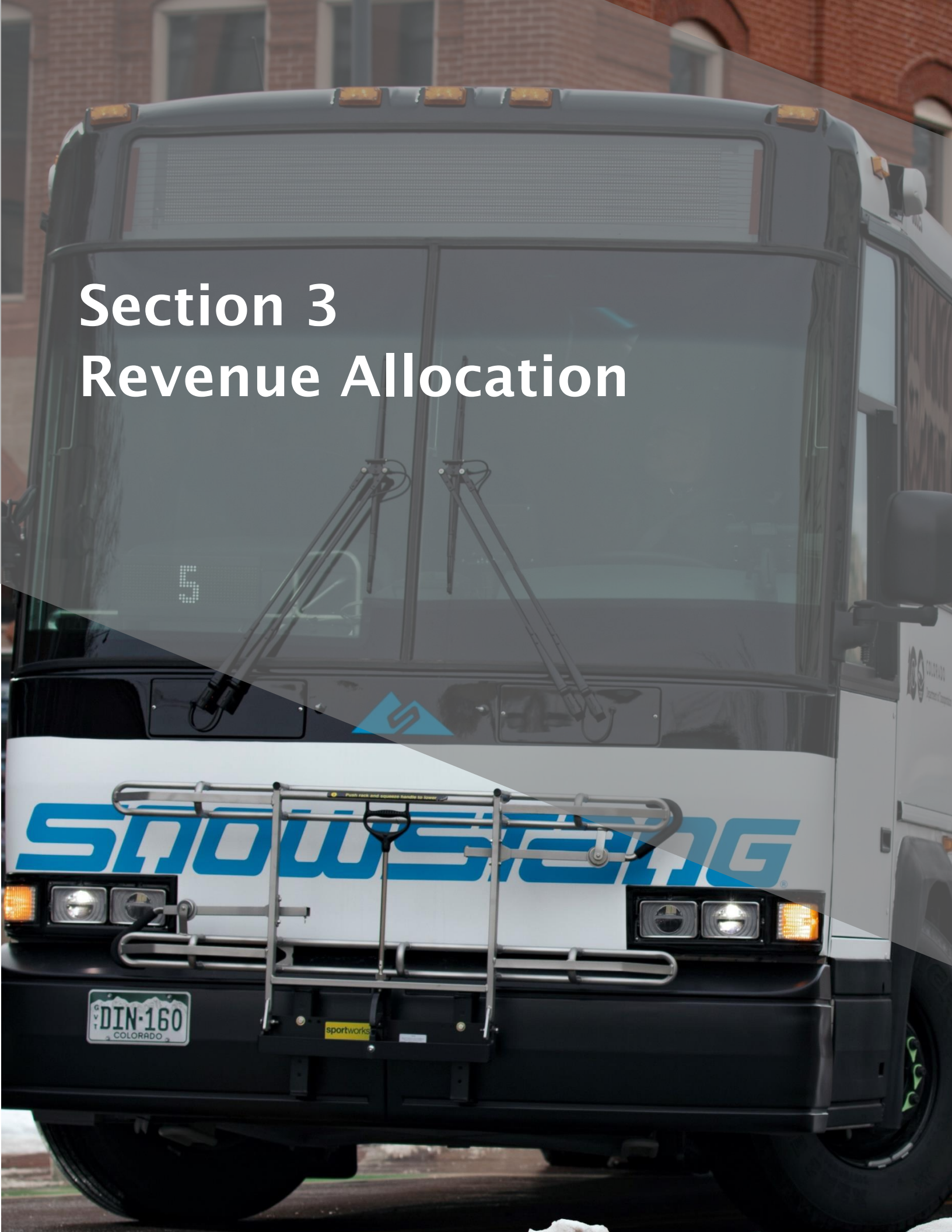
Each year, the Department is required to submit a request for funding to the Capital Development Committee (CDC) of the General Assembly (43-1-113 (2.5) C.R.S.). In recent years, the CDC has allocated \$500,000 to CDOT for capital development projects.

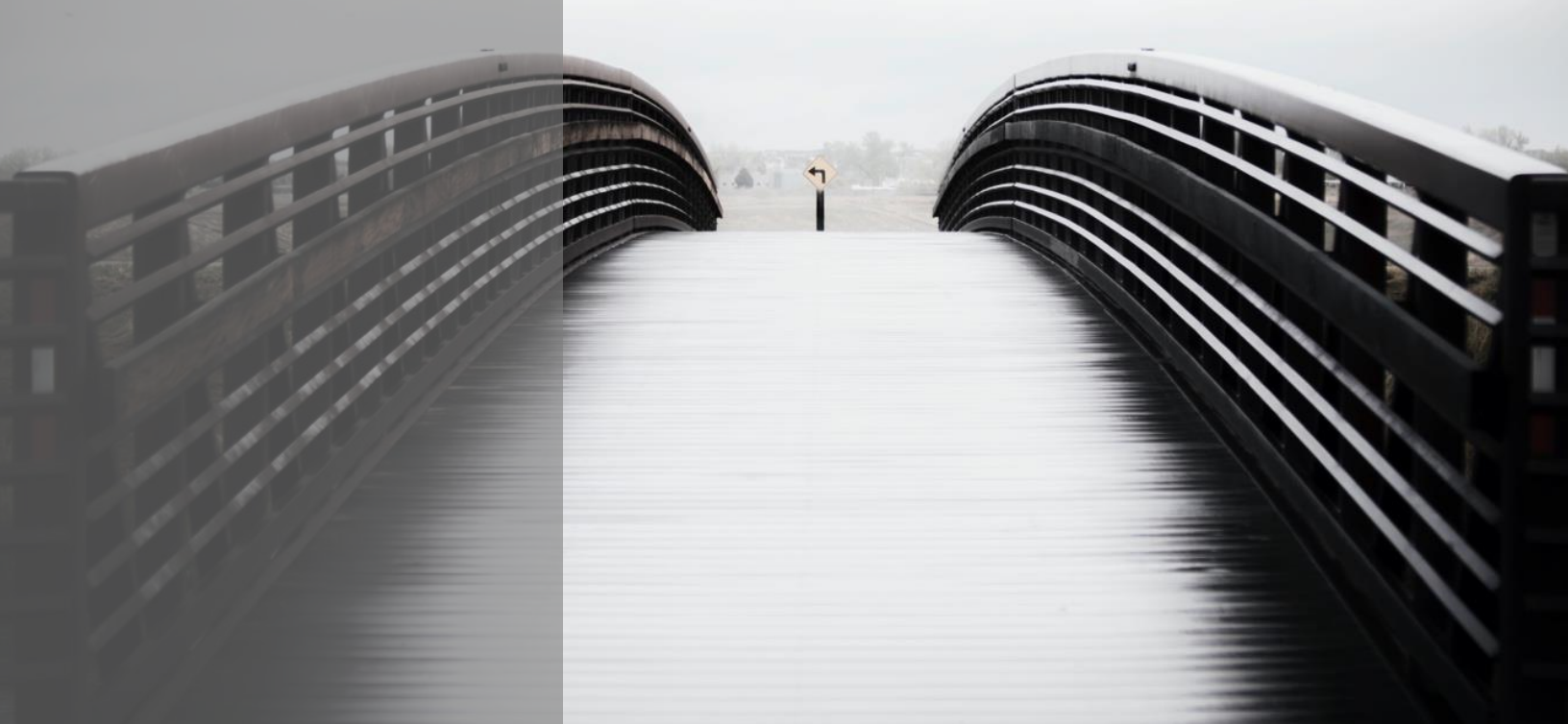
Table 19
CDOT Funding from the Capital Construction Fund

	Controlled Maintenance	Capital Renewal & Recapitalization	Capital Expansion	Capital IT Projects
FY 2016-17	\$0	\$500,000	\$0	\$0
FY 2017-18	\$0	\$500,000	\$0	\$0
FY 2018-19	\$0	\$500,000	\$902,000	\$0
FY 2019-20	\$0	\$500,000	\$0	\$0
FY 2020-21	\$0	\$500,000	\$0	\$0

Section 3

Revenue Allocation





CDOT Revenue Allocation

Each year, the Transportation Commission allocates the estimated revenue that will be available for the upcoming budget year to CDOT's various programs. The Revenue Allocation Plan ("one-sheet") summarizes the estimated FY 2021-22 revenue that will be allocated to each line of CDOT's budget. This section describes the allocation of the Department's revenue in more detail, and the one-sheet can be found in Appendix A.



CDOT Revenue Allocation

The Department has created several categories to provide increased transparency into the department's spending. The department's budget categories are split between Core Functions and Support Functions.

Figure 11 below summarizes how funding is distributed between each program for FY 2021-22. More detailed information on each of the Department's core and support functions can be found in the sections below.

Core Functions

Capital Construction
Maintenance and Operations
Suballocated Programs
Multimodal Services

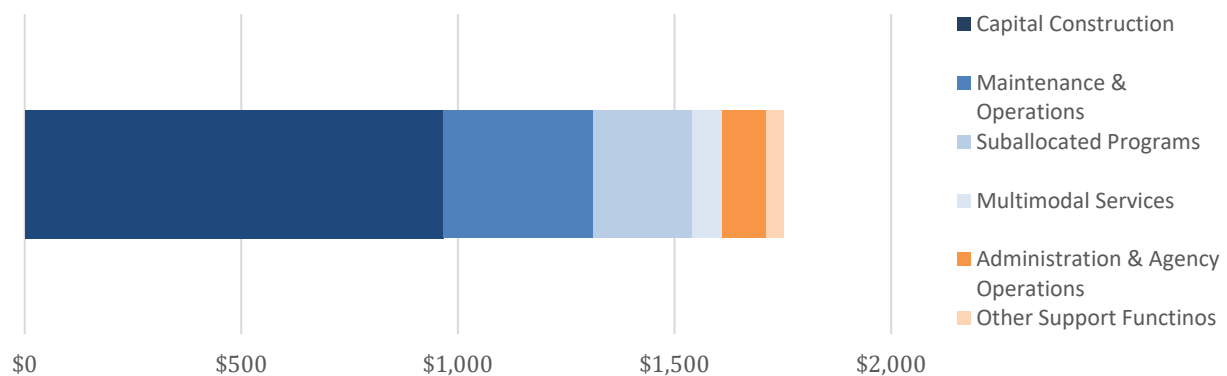
Support Functions

Administration and Agency
Operations
Debt Service
Contingency Reserve
Other Programs

Figure 11

CDOT FY 2021-22 Budget - Core and Support Functions

Millions





Capital Construction

Supported by construction contractors, CDOT delivers an annual construction program focused on maintaining the condition of existing assets, improving the safety of the system, and enhancing mobility through major upgrades and expansion of the system. CDOT's construction program includes 14 construction programs organized into three categories: Asset Management, Safety, and Mobility. Funding for construction includes not only the work performed on the road by contractors, but also design, right of way acquisition, and related support costs.

Recent increases in funding can be attributed to one-time General Fund transfers, as described in the Revenue Allocation section above.

Table 20
Capital Construction Allocations
Million

	FY 2017-18 Budget	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Forecast
Asset Management	\$354.5	\$426.9	\$318.9	\$325.2	\$336.1
Surface Treatment	\$226.5	\$313.7	\$222.0	\$223.2	\$223.3
Structures	\$70.1	\$57.0	\$56.6	\$51.8	\$61.9
System Operations	\$41.1	\$41.3	\$24.1	\$31.4	\$34.3
Geohazards Mitigation	\$10.3	\$8.4	\$9.7	\$12.3	\$10.1
Permanent Water Quality Mitigation	\$6.5	\$6.5	\$6.5	\$6.5	\$6.5
Safety	\$121.0	\$121.1	\$140.6	\$127.6	\$115.3
Highway Safety Improvement Program	\$42.5	\$43.1	\$44.0	\$32.8	\$33.1
Railway-Highway Crossings Program	\$3.3	\$3.4	\$3.5	\$3.6	\$3.6
Hot Spots	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
FASTER Safety	\$62.5	\$67.4	\$68.5	\$67.6	\$69.2
ADA Compliance	\$10.5	\$5.0	\$22.4	\$21.4	\$7.2
Mobility	\$138.0	\$653.0	\$626.5	\$520.8	\$520.9
Regional Priority Program	\$48.4	\$48.7	\$48.4	\$48.4	\$48.4
Strategic Projects	\$71.1	\$583.5	\$555.0	\$450.0	\$450.0
National Highway Freight Program	\$18.5	\$20.8	\$23.1	\$22.4	\$22.5
Total	\$613.5	\$1,201.0	\$1,086.0	\$973.6	\$972.3

Asset Management

Surface Treatment - The Department's surface treatment program maintains the quality of the pavement on state highways at the highest possible level. Department staff utilizes pavement management software and annual data collection to make recommendations on the segments of the state highway system should be prioritized for rehabilitation.



The main sources of funding for the surface treatment program are State Highway Funds and federal reimbursement for eligible expenditures.

Structures - This program provides inspection and inventory of the statewide structures, manages all essential repairs and critical findings for statewide structural asset programs, and evaluates permits required for oversize and overweight vehicles.

The main sources of funding for the surface treatment program are State Highway Funds and federal reimbursement for eligible expenditures.

System Operations - This program is focused on implementing new and innovative technology, deploying and integrating statewide Intelligent Technology Systems (ITS), incorporating automated performance measures, and extending technical resources to CDOT regions in the areas of traffic signal and ramp metering. This program also leads and/or participates in the development and implementation of arterial and freeway management strategies throughout the state.

Geohazards Mitigation - Mountain and canyon corridors are affected by several geologic hazards such as debris flow, embankment distress, landslides, rockfalls, rockslides, and sinkholes. The Geohazards Program designs mitigation plans, reviews consultant designs, performs site inspections during construction, responds to rock falls, and other geological hazards-related emergencies. Other work includes responding to requests from Maintenance, Engineering, and the public when slope issues are observed. The current inventory of recognized geological hazards throughout the state is just over 3,000.

The main source of revenue for the Geohazards Program is the State Highway Fund.

Permanent Water Quality Mitigation - The primary goal of the Permanent Water Quality (PWQ) Program is to treat pollution in stormwater from CDOT roadways before it flows into Colorado's rivers, lakes and streams. Pollutants from CDOT roadways includes oil and grease, copper, any fluids from vehicles, lead and chloride. The PWQ Control Measures (CMs) that clean these pollutants from stormwater include swales, basins or ponds, and porous surfaces. Each of these CMs capitalizes on natural mechanisms, such as sediment removal or infiltrating water through the ground, to eliminate roadway pollutants from entering surface and ground water.

The PWQ Program is a regulatory program that is evaluated by the Colorado Department of Public Health and Environment through CDOT's storm water (MS4) permit. CDOT Headquarters staff support Regions in assessing whether or not PWQ Control Measures (CMs) are required on transportation projects, in tracking CMs in a statewide inventory, and in ensuring CMs are inspected and maintained to promote healthy Colorado water. The scenic byways throughout Colorado are maintained and improved through CDOT's Permanent Water Quality Program.

The main source of revenue for this program is the State Highway Fund and federal reimbursement for eligible expenditures.



Safety

Highway Safety Improvement Program - The primary goal of the Highway Safety Improvement Program (HSIP) program is to achieve a significant reduction in fatalities and serious injuries on all publicly maintained roads. This includes public roads not owned by the state and roads on tribal lands. To comply with this program, CDOT is required to develop a strategic highway safety plan that identifies and analyzes highway safety programs and opportunities, create projects to reduce the identified safety problems, and evaluate and update the plan on a regular basis.

In FY 2020-21, \$11.4 million of HSIP funding was diverted to the Department's new Strategic Safety Program, which is described in more detail below. The main sources of funding for the HSIP program are State Highway Funds and federal reimbursement for eligible expenditures.

Railway-Highway Crossings Program - The Railway-Highway Crossings program is a federally mandated program for the elimination of hazards at railway-highway crossings. The purpose of this program is to reduce the number of injuries and fatalities at public crossings throughout the state. Nationwide, since the program's inception in 1987 through 2014, for which the most recent data is available, fatalities at public crossings have decreased by 57 percent. The overall reductions in fatalities come despite an increase in vehicle miles traveled on roadways and an increase in passenger and freight traffic on railways.

The main sources of revenue to the Railway-Highway Crossings program are federal highway funds and local matching funds.

Hot Spots - This is a CDOT safety program that seeks to mitigate minor unforeseen issues that need immediate attention, as well as add funding to ongoing projects for unforeseen safety issues discovered during the project process.

The main sources of funding for the Hot Spots program are State Highway Funds and federal reimbursement for eligible expenditures.

FASTER Safety - FASTER safety funding is used for road safety projects, defined in statute as a construction, reconstruction, or maintenance project the Transportation Commission, a county, or municipality determines is needed to enhance roadway safety. Projects that have been funded with FASTER safety funding include pavement and other asset management projects, intersection and interchange improvements, shoulders and safety-related widening, and wildlife fencing.

FASTER Safety projects are funded through distributions of revenue generated by Senate Bill 09-108, which are credited to the Highway Users Tax Fund. This funding source is described in more detail in the State Revenue Section above.

ADA Compliance - The landmark Americans with Disabilities Act (ADA) mandates that qualified individuals with disabilities shall not be excluded from participation in, denied the benefit of, or be subjected to discrimination under any program or activity.



For CDOT and its sub-recipients, these services or activities are any that are transportation-related. These can include but are not limited to: roadways, contiguous walkways, intersections, rest areas, roadside emergency telephones, public conveyances such as buses and light rail, and literature related to any of these. CDOT is pursuing an aggressive strategy of upgrading curb ramps through regular program delivery, as well as committing dedicated funding toward curb ramp upgrading to achieve ADA compliance within five years.

The main sources of funding for the ADA Compliance program are State Highway Funds and federal reimbursement for eligible expenditures.

Mobility

Regional Priority Program - The objective of the Regional Priority Program (RPP) is to supplement the formula-driven funding allocations to the five CDOT engineering regions with flexible state funding. This funding is used at the discretion of each Regional Transportation Director, in consultation with local elected officials and other stakeholders in each region. RPP funds are distributed to the CDOT Regions according to a formula that is weighted on these factors: 50 percent population, 35 percent state highway system lane miles, and 15 percent state highway system truck Vehicle Miles Traveled (VMT).

The RPP is funded through annual Transportation Commission allocations of State Highway Funds with federal reimbursement for eligible expenditures.

Strategic Projects - Funding from General Fund transfers, as described in the General Fund Transfers section, primarily goes to strategic construction projects. This line currently includes funding from SB 17-267, SB 18-001, and SB 19-262.

National Highway Freight Program - The National Highway Freight Program (NHFP) is a formula-based program with the purpose of improving the efficient movement of freight on the National Highway Freight Network (NHFN). The NHFN includes the interstates, several small segments of other corridors important to freight movement, and approximately 240 miles of Critical Urban and Critical Rural Freight Corridors to be designated by the state.

The main sources of funding for the NHFP are State Highway Funds and federal reimbursement for eligible expenditures.



Maintenance and Operations

CDOT maintenance and operations staff are responsible for the daily maintenance and operation of the state transportation system. This includes Maintenance Program Areas focused on activities such as snow and ice removal and pavement repair, and programs focused on ensuring the system operates efficiently, such as Courtesy Patrol and Heavy Tow services to remove inoperable vehicles from traffic, and real-time travel information provided to travelers via Variable Message Signs, or the COTRIP website.

Table 21
Maintenance and Operations Allocations
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Budget	Budget	Budget	Budget	Forecast
Asset Management	\$314.0	\$329.8	\$315.4	\$332.9	\$312.3
Maintenance Program Areas	\$263.5	\$272.8	\$263.4	\$265.2	\$263.5
Toll Corridor General Purpose Lanes	\$0.0	\$0.0	\$2.3	\$2.9	\$5.0
Property	\$17.5	\$20.2	\$17.6	\$29.3	\$19.9
Road Equipment	\$23.0	\$26.8	\$22.1	\$23.5	\$23.9
Maintenance Reserve Fund	\$10.0	\$10.0	\$10.0	\$12.0	\$0.0
Safety	\$0.0	\$0.0	\$0.0	\$11.4	\$11.4
Strategic Safety Program	\$0.0	\$0.0	\$0.0	\$11.4	\$11.4
Mobility	\$16.7	\$20.6	\$20.6	\$24.6	\$24.0
Real-time Traffic Operations	\$6.7	\$10.6	\$10.6	\$14.6	\$14.0
ITS Investments	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0
Total	\$330.7	\$350.4	\$336.0	\$368.9	\$347.7

Asset Management

Maintenance Program Areas - In an effort to provide statewide consistency in service, CDOT uses a performance-based budgeting system for its maintenance program. The Maintenance Levels of Service (MLOS) system includes an annual physical rating and/or survey to gauge conditions for approximately 64 activities or system categories. The measured items all fall under six Maintenance Program Areas (MPA):

- Roadway Surface;
- Roadside Facilities;
- Roadside Appearance;
- Structure Maintenance;
- Tunnel Activities; and
- Snow and Ice Control.



Additionally, there are operational MPA's that are funded through MLOS but are not measured and assigned a letter grade:

- Traffic services;
- Materials, Equipment, and Buildings; and
- Planning and Scheduling.

Table 22
Funding in Maintenance Program Areas
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Budget	Budget	Budget	Budget	Forecast
Maintenance Program Areas	\$263.4	\$272.9	\$263.3	\$265.3	\$263.4
Roadway Surface	\$36.5	\$37.5	\$36.5	\$36.8	\$40.4
Roadside Facilities	\$24.5	\$25.0	\$24.4	\$24.5	\$21.4
Roadside Appearance	\$10.7	\$11.0	\$10.7	\$10.8	\$9.8
Structure Maintenance	\$6.1	\$6.3	\$6.1	\$6.2	\$5.4
Tunnel Activities	\$6.0	\$6.1	\$6.0	\$6.0	\$4.0
Snow and Ice Control	\$79.1	\$82.6	\$79.2	\$79.8	\$79.1
Traffic Services	\$65.5	\$68.4	\$65.4	\$65.9	\$69.0
Materials, Equipment, and Buildings	\$17.7	\$18.2	\$17.7	\$17.4	\$17.5
Planning and Scheduling	\$17.3	\$17.8	\$17.3	\$17.9	\$16.8

There are 13 service levels established for each MPA, with calculations translated to a scale of A+ through F, with A+ being the highest service level and F being the lowest.

The main source of funding to the CDOT maintenance program is the State Highway Fund.

Property - This budget is used for CDOT's inventory of over 1,200 buildings, which include vehicle storage facilities, sand sheds, office buildings and lab facilities, as well as a limited number of employee housing facilities and storage sheds.

In addition to ongoing maintenance and repair, the structural conditions of each building are evaluated and graded annually. CDOT's goal is to maintain 85 percent or more of its buildings at a level C or better, on an A through F rating scale. Existing buildings are assessed for replacement or refurbishment in an effort to maintain desired condition levels.



The main source of revenue for this program is the State Highway Fund.

Road Equipment - CDOT relies on a wide variety of heavy road equipment for the maintenance of the state highway system. The fleet includes:

- trucks used to haul asphalt, rocks, and earth
- trucks that plow snow and distribute snow and ice melting materials
- large mobile sweepers
- large landscaping mowers
- a hot plant for producing asphaltic concrete pavement

CDOT has developed an expected useful life for all heavy equipment based on age and usage (mileage or hours), and the Department has a vigorous fleet management system to proactively address the condition of its fleet.

The main source of revenue for this program is the State Highway Fund.

Maintenance Reserve Fund - This funding is used to fund emergency maintenance activities, such as snow and ice removal and wildfire response. The Division of Maintenance and Operations uses this funding to reimburse any budget used for emergency response activities.

The main source of revenue for this program is the State Highway Fund.

Safety

Strategic Safety Program - In FY 2020-21, the Transportation Commission approved the transfer of \$11.4 million in funding from the Highway Safety Improvement Program (HSIP) to the newly established Strategic Safety Program. The Strategic Safety Program is focused on decreasing the frequency and severity of accidents through systematic statewide safety improvement programs, which include: 6-inch striping, interstate cable rail, rumble strips, variable speed limit signage, and MASH compliant guardrail.

Mobility

Real-time Traffic Operations - Under this program, the Department removes incidents from Colorado's highways and restores normal traffic operations as safely and quickly as possible. This program includes the State Farm Safety Patrol, which provides limited roadside assistance at no charge to drivers.

ITS Investments - The Colorado Department of Transportation uses advanced technology and information systems to manage and maintain safe and free-flowing state highways and to inform motorists in Colorado about traffic and roadway conditions. Travel information is provided to the public by a variety of methods including:



- the COTrip.org website displaying Closed Circuit Television (CCTV) images, speed maps and travel times, weather conditions, construction information, alerts (including Amber Alerts), and more
- 511 Interactive Voice Response (IVR) system providing up-to-date road and weather conditions, construction, special events, travel times, and transfers to bordering states and other transportation providers
- Variable Message Signs (VMS) providing travel messages including: closures, alternative routes, road condition information, special events, and real-time trip travel time information

The main sources of funding for this program are State Highway Funds and federal reimbursement for eligible expenditures.



Multimodal Services

CDOT works to reduce air pollution and roadway congestion by providing multimodal transportation options through its Office of Innovative Mobility and Division of Transit and Rail. This includes Bustang and Bustang Outrider interregional bus service, strategic investment in multimodal infrastructure such as Mobility Hubs, and support for transit and light duty vehicle electrification.

Table 23
State Multimodal Allocations
Million

	FY 2017-18 Budget	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Forecast
Mobility	\$23.6	\$73.9	\$76.0	\$70.1	\$69.8
Innovative Mobility Programs	\$12.7	\$14.9	\$14.9	\$11.1	\$11.1
Strategic Transit	\$7.9	\$48.8	\$53.4	\$50.0	\$50.0
Rail Commission	\$0.0	\$2.5	\$0.0	\$0.1	\$0.4
Bustang	\$3.0	\$7.7	\$7.7	\$8.9	\$8.3

Innovative Mobility Programs - The Office of Innovative Mobility incorporates the Division of Transit and Rail, integrating its functions with other means of expanding multimodal transportation options, including ridesharing, electrification, and emerging technologies, providing additional choices to avoid single occupancy vehicle use. Through these initiatives, the Department hopes to reduce total vehicle miles traveled (VMT) per capita in the state, and looks to curb the growth of greenhouse gas and ozone causing emissions from transportation related activities.

Strategic Transit and Multimodal Projects - This program consists for statewide transit funding from Senate Bill 17-267 and Senate Bill 18-001.

Of the funding the Department receives from SB 17-267, 10 percent must be used for transit projects. This funding is funneled into strategic transit projects.

Additionally, Senate Bill 18-001 allocated a total of \$94.25 million to the Multimodal Transportation Options Fund. Of this funding, 15 percent must be used for statewide multimodal projects (\$10.8 million in FY 2018-19 and \$3.4 million in FY 2019-20).

Rail Commission - SB 18-001 provided \$2.5 million for studies, staffing, and Federal Grant match to formulate a proposal for Front Range passenger rail service. The Rail Commission recently issued an RFP for this study, which can be found [here](#).

Bustang - Since Bustang service began on July 13, 2015, its ridership has increased by more than 300 percent, and it has provided service to more than 690,000 passengers, with ridership



averaging more than 19,000 passengers per month in FY 2018-19. Bustang initially started with three routes to Fort Collins, Colorado Springs, and Glenwood Springs from Denver. Since then, additional bus routes have been added, which are discussed below.

Bustang Outrider. In addition to the primary Bustang routes described above, CDOT began the Bustang Outrider program in 2018. Bustang Outrider expanded the program and added a number of routes:

- **Lamar - Colorado Springs** in service Monday through Friday except major holidays, operated by Senior Resource Development Agency of Pueblo, Inc. (SRDA)
- **Alamosa - Salida -Pueblo** is in service daily and is also operated by SRDA.
- **Gunnison - Salida- Denver** is operating in service daily and is operated by Alpine Express Shuttle.
- **Durango - Grand Junction** has transitioned to Outrider from Roadrunner operating in service daily by Southern Colorado Community Action Agency (SoCoCAA, formerly SUCAP)
- **Denver - Salt Lake City** - currently operated by Greyhound, and to be replaced in January 2021 as Outrider

Additionally, there are a number of new routes that are scheduled to begin in 2021, which include:

- **Trinidad - Pueblo** proposed for 5 days/week service, except major holidays.
- **Sterling - Greeley** proposed for 5 days/week service, except major holidays.
- **Telluride - Grand Junction** proposed for 5 days/week service, except major holidays.
- **Craig - Denver** via U.S. 40 for 7 days/week service, except major holidays.

Snowstang. Starting December 14, 2019, Snowstang provided 40 days of service to the Arapahoe Basin, Loveland, and Steamboat ski areas on Saturdays and Sundays. Depending on the status of the COVID-19 crisis, the Snowstang service may continue for winter 2020-21.

Estes Park. Beginning on August 24, 2019 Bustang ran a 6-week promotional route to Estes Park on Saturdays, Sundays, and Holidays. This route was intended to continue in Summer 2020, but had to cancel operations due to COVID-19 advisories. The service will be provided again in 2021 based depending on ridership demand and available funding.

Effects of COVID-19 on Bustang. The COVID-19 pandemic has led to a decrease in Bustang ridership, routes, and upcoming plans. For the time being, plans for a Bustang service at CSU Fort Collins and a Bustang service to Broncos games are on hold. In addition, all buses are now cleaned daily and subject to other procedural changes to maximize the safety of drivers and passengers.



Suballocated Programs

CDOT administers several suballocated programs, passing funds through to local agencies to prioritize and deliver transportation improvements. This includes transit and aeronautics grant programs and programs such as STP-Metro and CMAQ that are used for a variety of highway and multimodal improvements. Suballocated programs are organized into three categories: Highways, Transit and Multimodal, and Aeronautics.

Table 24
Suballocated Programs
Million

	FY 2017-18 Budget	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Forecast
Aeronautics	\$21.9	\$24.2	\$33.3	\$31.8	\$19.3
Aviation System Programs	\$21.9	\$24.2	\$33.3	\$31.8	\$19.3
Highway	\$119.2	\$122.1	\$123.6	\$125.8	\$126.5
STP - Metro	\$53.0	\$54.0	\$55.4	\$55.7	\$56.0
CMAQ	\$48.3	\$50.3	\$50.2	\$50.5	\$50.7
Metropolitan Planning	\$8.4	\$8.4	\$8.6	\$9.1	\$9.2
Off-System Bridge Program	\$9.5	\$9.4	\$9.4	\$10.5	\$10.6
Transit and Multimodal	\$55.0	\$124.3	\$86.8	\$66.6	\$78.4
Recreational Trails	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6
Safe Routes to Schools	\$2.5	\$2.5	\$3.1	\$3.1	\$3.1
Transportation Alternatives Program	\$12.4	\$12.3	\$12.3	\$12.3	\$12.0
Transit Grant Programs	\$38.5	\$46.9	\$47.3	\$49.6	\$61.7
Multimodal Options Program	\$0.0	\$61.0	\$22.5	\$0.0	\$0.0
Total	\$196.1	\$270.6	\$243.7	\$224.2	\$224.1

Aeronautics

The Division of Aeronautics promotes the safe operation and accessibility of general aviation and intrastate commercial aviation in Colorado. The objectives of the Division are to:

- set priorities for improving the state's air transportation system;
- provide financial assistance to maintain and improve Colorado's 74 public use airports;
- promote aviation safety and education; and
- promote economic development through the development, operation, and maintenance of the state aviation system.

Distribution of Aviation Revenue. Revenue from aviation fuel taxes is distributed to the state airports by CDOT's Division of Aeronautics. Airports receive an amount equal to \$0.04 for each taxable gallon of gasoline sold at each airport, and 65 percent of the sales and use taxes generated at each airport by the aviation fuel sales tax.



Colorado Discretionary Aviation Grant (CDAG) Program. After distributing funding to airports, the remaining funding is used for the Colorado Discretionary Aviation Grant (CDAG) Program. The CDAG Program was developed to maintain and improve the statewide aviation system. This is achieved by providing grants that help meet individual airport and statewide aviation goals and needs.

Highway

Surface Transportation Program (STP) -Urban - The Surface Transportation Program (STP) is a federally mandated program that provides flexible funding to states and localities for projects to preserve and improve the conditions and performance on:

- any Federal-aid highway, bridge, and tunnel projects on any public road;
- pedestrian and bicycle infrastructure; and
- transit capital projects, including intercity bus terminals.

STP-Metro is a sub-program of STP for urbanized areas with populations greater than 200,000. Project selection for STP-Metro funds is conducted by federally designated regional Transportation Management Areas (TMAs) comprised of local governments. In Colorado, the Denver Regional Council of Governments (DRCOG), the Pikes Peak Area Council of Governments (PPACG), and the North Front Range Metropolitan Planning Organization (NFRMPO) select projects and the member governments that receive funding contribute matching funds. Project finance is administered by CDOT.

The main sources of revenue to the STP-Metro program are:

- Federal highway funds equal to the estimated net revenue amount of the STP apportionment set-aside for urban areas with populations exceeding 200,000 (82.79 percent);
- Required local match (17.21 percent); and
- Additional local funds in excess of the required matching amounts.

The annual apportionment of federal spending authority for the STP-Metro is available for four fiscal years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Congestion Mitigation and Air Quality - Congestion Mitigation and Air Quality (CMAQ) is a federally mandated program to improve air quality in nonattainment and maintenance areas for ozone, carbon monoxide, and particulate matter. These include the areas of the North Front Range Metropolitan Planning Organization (NFRMPO), the Denver Regional Council of Governments (DRCOG), Aspen, Cañon City, Pagosa Springs, Steamboat Springs, and Telluride.

Funds may be used for transportation projects designed to contribute to the attainment or maintenance of national ambient air quality standards (NAAQS), with a high level of effectiveness in reducing air pollution. More information on the CMAQ program can be found [here](#).



The main sources of revenue to the CMAQ program are:

- Federal highway funds (82.79 percent);
- Required local matching funds (17.21 percent); and
- Additional local funds above the matching requirement.

Federal funds are apportioned according to a formula based on population and severity of pollution in ozone and carbon monoxide areas. These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Metropolitan Planning - The Metropolitan Planning program is a federally mandated program to fund transportation planning processes at federally designated Metropolitan Planning Organizations (MPOs). This planning process establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas with populations exceeding 50,000. The MPOs in Colorado are the Denver Regional Council of Governments (DRCOG), the Pikes Peak Area Council of Governments (PPACG), the North Front Range Metropolitan Planning Organization (NFRMPO), the Pueblo Area Council of Governments, and the Grand Valley MPO (GVMPPO).

The main sources of revenue to the Metropolitan Planning program are:

- Federal funds (Federal Highways Administration and Federal Transit Authority) (82.79 percent); and
- Required local matching funds (17.21 percent)

These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Transit and Multimodal

Recreational Trails - The Recreational Trails Program provides funds from the FHWA to States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.

The Recreational Trails program is funded through federal reimbursement for eligible expenditures.

Safe Routes to Schools - Colorado established The Safe Routes to School (SRTS) program in 2004 to distribute federal and state funding to eligible projects that improve safety for pedestrians and bicyclists in school areas, and encourage children in K-8 to safely bicycle and walk to and from school.



Eligible activities include but are not limited to:

- planning, design, and construction of safe school routes for children to walk and bike to and from school;
- planning, design, and construction of facilities for pedestrians and bicyclists to travel to and from school; and
- educating children, parents, and communities about safe walking and bicycling practices and the health benefits that result from walking and bicycling to and from school.

Funds are awarded through a statewide competitive process for construction and education projects chosen by an advisory committee appointed by CDOT's executive director. Since its inception, the Safe Routes to School Program has distributed \$25.6 million in state and federal funds supporting 114 infrastructure and 141 non-infrastructure projects across all regions of the state.

For FY 2019-20, 14 projects were recommended for funding, totaling \$5.0 million.

Transportation Alternatives Program - The Transportation Alternatives Program (TAP) was a program established under Section 1122 of MAP-21 and continued as a set-aside under Section 1109 of the FAST Act. The TAP provides funding for bicycle, pedestrian, historic, scenic, and environmental mitigation transportation projects.

Eligible activities include but are not limited to:

- construction, planning, and design of facilities for pedestrians and bicyclists;
- construction of turnouts, overlooks and viewing areas, and preservation of historic transportation facilities;
- some environmental mitigation activities, including vegetation management, and archeological and stormwater mitigation related to highway projects; and
- the recreational trails program.

The main sources of revenue for the Transportation Alternatives program are:

- Federal highway funding (80 percent)
- Local matching funds (20 percent)
- Additional local funds above the matching requirement.

Transit Grant Programs - Each year CDOT grants funding out to local entities for transit projects. This funding comes from federal transit funding and state FASTER funding.

Federal Funding. A portion of fuel taxes collected at the federal level is distributed to states for the operation and maintenance of state public transportation systems. This source of funding is described in greater detail the CDOT Revenue sources section.

FASTER Transit grants. The FASTER legislation authorized \$15 million each year for transit funding. Of this funding, \$5 million in local transit grants are awarded competitively by CDOT regional offices. Local recipients are required to provide a minimum 20 percent local match. Among the types of projects that have been awarded are the purchase or replacement of transit



vehicles, construction of multimodal stations, and acquisition of equipment for consolidated call centers. The remaining \$10 million in FASTER transit funding is used for statewide, interregional, and regional projects.

Multimodal Options Program - Senate Bill 18-001 allocated \$94.25 million to the Multimodal Transportation Options Fund. Of this funding, 85 percent (\$80.12 million) must be used for local multimodal projects, and 15 percent (\$14.13 million) must be used for statewide multimodal projects.

Senate Bill 18-001 directed the Transportation Commission to develop a distribution formula based on population and ridership for local government funding. The formula for the local distribution of funding was developed in consultation with the Transit and Rail Advisory Committee, the Statewide Transportation Advisory Committee, transit advocacy organizations, and bicycle and pedestrian organizations. Generally, each funding recipient must match an equal amount to the award they receive from CDOT. However, the Transportation Commission may reduce or exempt the matching requirement for certain local governments due to size or special circumstances.



Administration & Agency Operations

Administration and Agency Operations programs support the Department's core functions through support services such as contracting and procurement, development of specifications and standards, materials testing, finance and accounting, and human resources, among others. Salaries and benefits make up the largest portion of Administration and Agency Operations costs. Other examples include software and IT infrastructure, and legal expenses.

Table 25

Administration and Agency Operations Allocations

Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Budget	Budget	Budget	Budget	Forecast
Administration and Agency Operations	\$76.5	\$81.1	\$111.6	\$100.9	\$102.7
Agency Operations	\$45.3	\$45.3	\$73.3	\$62.6	\$62.6
Administration	\$31.2	\$35.8	\$38.3	\$35.7	\$37.5
Project Initiatives	\$0.0	\$0.0	\$0.0	\$2.6	\$2.6

Agency Operations - This category is the operational budget for the Department, and includes funding for personnel, office supplies and operations, IT infrastructure, and certain Division level programs and initiatives.

Funding for the Agency Operations budget comes from the State Highway Fund.

Administration - The Department's Administration line is composed of expenditures that meet the criteria outlined in Section 43-1-113 (2)(c)(III), C.R.S. (2019). Unlike the majority of CDOT's budget, funding for Administration is appropriated annually by the Colorado General Assembly and may not exceed 5 percent of the Department's total budget. This appropriation comes from the State Highway Fund, and does not represent an increase in funding to CDOT. Rather, it is a ceiling set by the legislature on how much of the funding CDOT receives can be spent on administering the Department.

CDOT's Administration funding is a single line item in the annual Long Bill. Administration activities are not supported by General Funds or federal funds. Several statewide common policies are paid in whole or in part from the Administration line item, including legal services, property & liability insurance, workers' compensation, and information technology services.

FY 2021-22 Administration Decision Item - CDOT requested a one-time reduction to its appropriated Administration Budget of \$1,075,612 to meet the Office of State Planning and Budgeting's 10 percent reduction target for the Department's appropriated budget.

To achieve this reduction, division directors and regional transportation directors extensively reviewed all key spending decisions to find potential budget reductions wherever feasible.



Through this exercise, the department was able to identify approximately \$520,000 in Administration line savings for FY 2021-22.

Additionally, CDOT is implementing a number of department-wide initiatives that are designed to create efficiencies and reduce costs across the entire department. These initiatives include implementing an elevated review process for large purchases/solicitations and new contracts and task orders, instituting additional review and approval processes for filling positions, and conducting detailed reviews of certain types of spending. The department anticipates that it will be able to achieve the remaining reductions for the FY 2021-22 target through the use of these enhanced management practices.

Project Initiatives - This line was newly created for the FY 2020-21 Annual Budget to separate the costs from limited duration internal project initiatives from the ongoing costs to provide operational support to the Department's programs



Debt Service

CDOT and the state's transportation Enterprises periodically issue debt, and are responsible for annual debt service payments. The majority of this debt is associated with Certificates of Participation (COPs) issued under Senate Bill 17-267 for "strategic transportation projects," bonds issued under the federal Build America Bonds program to advance the replacement of poor bridges under the FASTER Bridge program, and debt held by the High Performance Transportation Enterprise (HPTE) on major toll corridor projects.

Table 26
Debt Service Allocations
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Budget	Budget	Budget	Budget	Forecast
Debt Service	\$3.4	\$41.3	\$62.8	\$62.8	\$9.6
Debt Service	\$3.4	\$41.3	\$62.8	\$62.8	\$9.6

SB 17-267 Debt Payments - SB 17-267 directed the state to state to execute lease-purchase agreements on existing state facilities to generate funding for transportation. The Department currently makes debt service payments (in the form of lease payments) on SB 17-267 Certificates of Participation (COPs). SB 17-267 set a \$150 million repayment limit on up to four issuances of Senate Bill 17-267 COPs; CDOT is responsible for up to \$50 million of debt service, and the General Assembly responsible for up to \$100 million. The first issuance of COPs occurred in FY 2018-19, with a total repayment of \$37.5 million. Of this total, CDOT paid \$28.9 million.

As discussed in the Revenue Allocation Section above, HB 20-1376 changed the SB 17-267 debt service formula in response to the COVID-19 pandemic and related economic recession. Under this bill, CDOT will be responsible for up to \$62 million in SB 17-267 debt service in both FY 2020-21 and FY 2021-22. To address this increased debt service in FY 2021-22, \$12 million was transferred from the Strategic Projects line to the Debt Service line in the Revenue Allocation Plan. The remaining \$50 million in debt service will be paid using roll-forward funding from the previous fiscal year. A discussion on roll-forwards can be found in the Understanding the CDOT Budget section above.

Beginning in FY 2022-23, annual General Fund transfers to assist the Department with its portion of SB 17-267 debt service will resume. The amount of this transfer will depend on the outcome of a ballot measure going to the voters in the November 2021 election.

Ongoing Debt Obligations - The Department makes lease payments on a series of COPs issued to renovate or replace CDOT properties. In recent years, CDOT has completed a number of projects to consolidate buildings for region and Department headquarters. A summary of the



current outstanding COP debt related to CDOT headquarters buildings can be found in Table 27 below.

CDOT Region 4 Building - This project was completed in CDOT Engineering Region 4. It was completed on time and on budget in November 2016, and it consolidated 13 buildings into 4.

CDOT Region 2 Building - This project was completed in CDOT Engineering Region 2. It was completed on time and on budget in April 2018, and it consolidated 13 buildings into 3.

CDOT Headquarters/Region 1 - This project was completed in May 2018. It was completed under budget and consolidated 32 buildings into 12. It serves as the main headquarters for the Department and Engineering Region 1.

Bridge Enterprise - To accelerate the repair or replacement of Colorado's poor bridges, FASTER created a new enterprise, the Bridge Enterprise (BE), and designated the Transportation Commission to serve as the Bridge Enterprise Board of Directors (Board). The business purpose of the Enterprise is to "finance, repair, reconstruct, and replace any designated bridge in the state" per C.R.S. 43-4-805 (2)(b). Because it was constituted as a government-owned business, the Enterprise may issue revenue bonds to accelerate construction of Colorado's poor bridges. In 2010, the Bridge Enterprise issued \$300 million in revenue bonds under the Build America Bonds Program.

High Performance Transportation Enterprise - The High Performance Transportation Enterprise (HPTE) board supervises and advises the Enterprise's Director, and is authorized to enter into agreements with the Transportation Commission and private industry to finance, build, operate, and maintain transportation infrastructure using innovative financing and contracting methods. The board is also authorized to issue revenue bonds that are payable from user fees generated on corridors owned by the Enterprise.



Table 27
CDOT Debt Obligations
Million

Purpose	Issue	Original Principal	Outstanding Principal
<u>Certificates of Participation</u>			
Region Headquarters Buildings	Series 2017	\$58,665,000	\$58,665,000
Headquarters Building	Series 2016	\$70,000,000	\$70,000,000
Refunding COPS	Series 2012	\$21,075,000	\$8,980,000
Subtotal		\$149,740,000	\$137,645,000
<u>Rural Colorado Certificates of Participation</u>			
Series 2018A*	Series 2018A	\$500,000,000	\$500,000,000
Series 2020A	Series 2020A	-	-
Subtotal		\$500,000,000	\$500,000,000
<u>Bridge Enterprise Revenue Bonds</u>			
Build America Taxable	Series 2010A	\$300,000,000	\$300,000,000
Subtotal		\$300,000,000	\$300,000,000
<u>High Performance Transportation Enterprise Obligations</u>			
C-470 TIFIA Loan	Series 2017B	\$106,950,231	\$106,950,231
C-470 Toll Revenue Bonds	Series 2017A	\$161,795,000	\$161,795,000
I-25 North Express Lane Note	Series 2016	\$23,630,000	\$23,630,000
I-70 West MEXL Note	Series 2014	\$25,000,000	\$25,000,000
Subtotal		\$317,375,231	\$317,375,231
TOTAL		\$1,267,115,231	\$1,255,020,231
<u>Public Private Partnerships</u>			
Central 70	Series 2017	\$114,660,000	\$114,660,000
Subtotal		\$114,660,000	\$114,660,000

*Of the total amount for the 2018A Series, \$120 million was diverted to capital construction projects, and CDOT received the remaining \$380 million.



Contingency Reserve

CDOT maintains a contingency fund to provide a source of funding for emergencies (such as major rockfall events or flooding), and for other unplanned or unanticipated needs such as the need to commit matching funds for grant opportunities. Ultimately, the majority of contingency funds are allocated to Construction or Maintenance and Operations programs.

Table 28
Contingency Reserve Allocations
Million

	FY 2017-18 Budget	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Forecast
Contingency Reserve	\$26.2	\$0.8	\$23.8	\$15.0	\$0.0
Contingency Fund	\$16.5	\$0.0	\$15.0	\$15.0	\$0.0
Reserve Fund	\$9.7	\$0.8	\$8.8	\$0.0	\$0.0

Contingency Fund - Every year, the Transportation Commission sets aside contingency funding for unforeseen emergencies. There are various emergencies that occur throughout the year that require additional funding to address: large rock fall, landslides, floods, car crashes that do significant damage to the infrastructure, or other natural disasters. These funds are utilized for all of these events. It is difficult to predict the amount needed for responding to these events.

Program Reserve Fund - Program Reserve funds are set aside under the purview of the Transportation Commission throughout the fiscal year. This budget can be used for unanticipated funding needs identified during the course of the year, including project funding shortfalls, settlements and grant match. The appropriate amount of funding for this pool is difficult to determine as the needs vary from year to year.

The Contingency and Program Reserve funds are often supplemented during the course of the year through the receipt of unanticipated revenue, including any funds received as part of the FHWA annual redistribution process in which additional federal funds are made available to the state at the end of the fiscal year. The amounts identified above represent initial allocations, and do not include supplemental allocations made over the course of the year.



Special Programs

CDOT administers several other programs that support its core functions and the achievement of the Department's mission. This includes the Department's planning and research programs, and safety education programs focused on driver education and enforcement activities.

Table 29
Special Program Allocations
Million

	FY 2017-18 Budget	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Forecast
Special Programs	\$164.9	\$25.8	\$27.9	\$25.1	\$24.8
Safety Education*	\$21.1	\$11.2	\$12.9	\$13.0	\$9.9
Planning and Research	\$13.9	\$14.2	\$14.6	\$11.7	\$14.7
State Infrastructure Bank	\$0.4	\$0.4	\$0.4	\$0.4	\$0.2
Permanent Recovery	\$129.5	\$0.0	\$0.0	\$0.0	\$0.0

**The FY 2019-20 budget for the Safety Education program includes a one-time appropriation of \$1.0 million from the Marijuana Tax Cash Fund to the First Time Drunk Driver program.*

Safety Education - The Department runs three programs that target education and enforcement of impaired driving. Current safety education programs administered by the Department include the LEAF program, the FTDD program, and a public awareness campaign on impaired driving. The funding for these programs is described in more detail the Revenue Section.

Planning and Research - State Planning and Research (SPR) funds support statewide planning and research activities, and these funds are used to establish a cooperative, continuous, and comprehensive framework for making transportation investment decisions and carry out transportation research activities throughout the state.

State Infrastructure Bank - The Colorado State Infrastructure Bank (SIB) is a revolving fund created by the General Assembly that is authorized to make loans to public and private entities to facilitate the financing of transportation projects in the state.



Table 30
State Infrastructure Bank Projects
Million

	Original Loan	Balance Due	Debt Service
Aeronautics Account:			
Colorado Springs	\$ 2,336,000	\$ 1,240,011	\$ 266,908
Colorado Springs	\$ 3,431,183	\$ 2,159,420	\$ 392,043
Greeley-Weld County Airport Authority	\$ 1,000,000	\$ -	\$ -
Arapahoe County Airport Authority	\$ 8,000,000	\$ 6,554,008	\$ 914,070
Colorado Springs	\$ 7,500,000	\$ 7,500,000	\$ 890,483
Rocky Mountain Metropolitan Airport	\$ 2,015,000	\$ 1,839,231	\$ 236,219
Total:	\$ 24,282,183	\$ 19,292,670	\$ 2,699,723
Highway Account:			
Central City	\$ 1,521,693	\$ 957,680	\$ 173,867
Park County	\$ 566,500	\$ 356,528	\$ 64,728
Total:	\$ 2,088,193	\$ 1,314,208	\$ 238,595
Grand Total:	\$ 26,370,376	\$ 20,606,878	\$ 2,938,319

Table 31
Overview of State Infrastructure Bank Assets
Million

Assets	Aeronautics	Highways	Total
Cash:			
SIB Fund	\$ 3,362,444	\$ 4,994,192	\$ 8,356,636
Authorized Federal Funds	\$ -	\$ -	\$ -
Amount Available to Loan	\$ 3,362,444	\$ 4,994,192	\$ 8,356,636
Accounts Receivable:			
Outstanding Loan Balances	\$ 19,292,670	\$ 1,314,208	\$ 20,606,878
Accrued Interest	\$ -	\$ -	\$ -
Total Accounts Receivable	\$ 19,292,670	\$ 1,314,208	\$ 20,606,878
Total Assets	\$ 22,655,114	\$ 6,308,400	\$ 28,963,514
Percent of Account/Fund Loaned	78.22%	21.78%	100.00%



Section 5 High Performance Transportation Enterprise





High Performance Transportation Enterprise

The Funding Advancement for Surface Transportation and Economic Recovery Act (Part 8 of Article 4, Title 43, Colorado Revised Statutes), otherwise known as FASTER, created the Colorado High Performance Transportation Enterprise (HPTE) in 2009 as an independent, government-owned business within CDOT. HPTE has the legal responsibility to aggressively seek out opportunities for innovative and efficient means of financing and delivering important surface transportation infrastructure projects in the state. It has the statutory power, among others, to impose tolls and other user fees, to issue bonds, and to enter into contracts with public and private entities to facilitate Public-Private Partnerships (P3s).

HPTE is an enterprise for purposes of Article X Section 20 of the State Constitution as long as it retains the authority to issue revenue bonds and receives less than 10 percent of its total revenues in grants from state and local governments. HPTE is overseen by a separate Board of Directors that includes external stakeholders from four geographic regions appointed by the Governor.



Innovative Financing

HPTE was formed to pursue innovative means of more efficiently financing important surface transportation infrastructure projects. Since the creation of the Enterprise, nine out of ten HPTE projects have used some form of innovative financing. Innovative financing enabled by HPTE, through Express Lanes, has helped deliver more than \$3 billion in projects in the last five years. HPTE has:

- helped secure \$130 million in federal grant dollars;
- directly attracted \$125 million in private investment; and
- leveraged more than \$1 billion of bond proceeds and other loans to contribute to projects in the state's most congested regions.

Express Lanes are tolled lanes that run adjacent to the free general purpose lanes. Express Lanes increase roadway capacity and help manage congestion on Colorado highways by adding lanes that provide a choice to drivers.

Since 2015, HPTE has been building its capacity for Express Lane operations and currently has 68 lane miles of Express Lanes in operation and 155 lane miles of Express Lanes under construction or in development. The figure to the right provides the lane miles of operational Express Lanes in Colorado, as well as those currently under construction or development.

HPTE operates and maintains the I-70 Mountain Express Lane (eastbound), as well as the Express Lanes on I-25 North. Plenary Roads Denver (PRD) operates and maintains US 36 and I-25 Central Express Lanes and HPTE provides oversight of those activities.

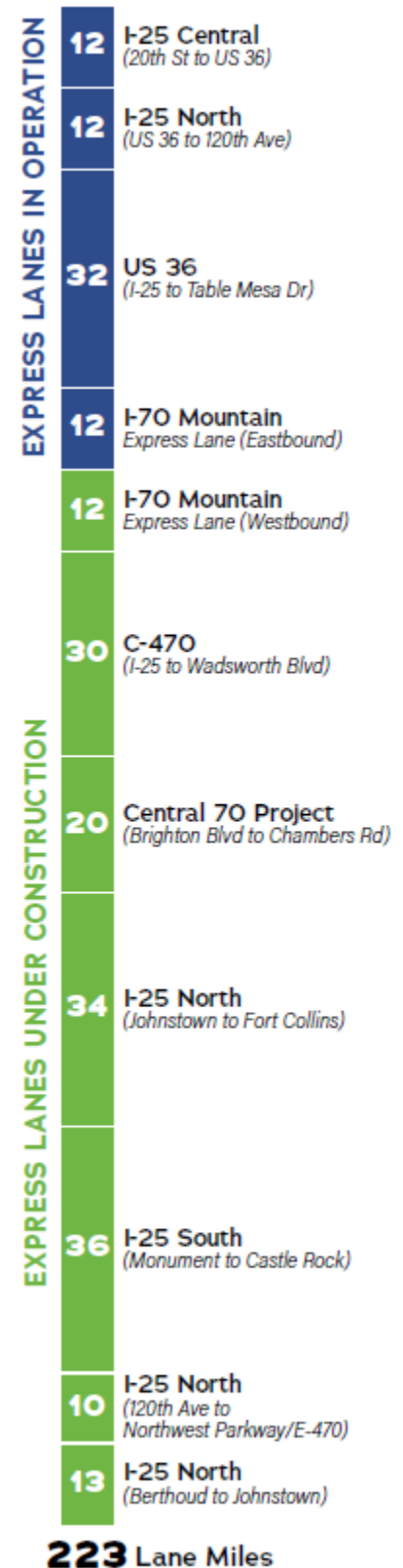




Figure 12
Express Lanes Network Map
As of September 2020





Revenue and Budget Allocation

Table 32
HPTE Revenue
Million

	FY 2017-18 Budget	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Forecast
High Performance Transportation Enterprise	\$18.8	\$16.1	\$16.6	\$22.6	\$22.7
Tolling and Managed Lanes Revenue	\$13.8	\$10.7	\$10.8	\$16.7	\$18.4
Interest Income	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3
Fee for Service	\$4.8	\$5.2	\$5.6	\$5.6	\$4.0

**The budget for FY 2019-20 reflects changes that were made after the Transportation Commission approved the initial budget.*

Table 33
HPTE Budget Allocations
Million

	FY 2017-18 Budget	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Forecast
High Performance Transportation Enterprise	\$18.8	\$16.1	\$16.6	\$22.6	\$22.7
Express Lanes Operations	\$14.0	\$10.9	\$11.0	\$17.0	\$9.9
Agency Operations	\$4.8	\$5.2	\$5.6	\$5.6	\$4.1
Debt Service	\$0.0	\$0.0	\$0.0	\$0.0	\$8.7



Section 6

Colorado Bridge Enterprise



Colorado Bridge Enterprise

On March 2, 2009, former Governor Bill Ritter signed into law Colorado Senate Bill 09-108, Funding Advancement for Surface Transportation and Economic Recovery, otherwise known as FASTER. A portion of the funding designated as the “bridge safety surcharge” is dedicated specifically for Colorado’s most deficient bridges — those bridges identified as structurally deficient or functionally obsolete, and rated “poor” (Bridge Sufficiency Rating less than 50, which was the federal standard at the time the statute was passed) by the Colorado Department of Transportation (CDOT). The surcharge is a nominal dollar amount and does not adjust for inflation overtime.

To assist with this historic focus on Colorado’s poor bridges, FASTER created a new enterprise, the Bridge Enterprise (BE), and designated the Transportation Commission to serve as the Bridge Enterprise Board of Directors (Board). The business purpose of the Enterprise is to “finance, repair, reconstruct, and replace any designated bridge in the state” per C.R.S. 43-4-805 (2) (b). Because it was constituted as a government-owned business, the Enterprise may issue revenue bonds to accelerate construction of Colorado’s poor bridges.

Bridge projects under the Enterprise may include the repair, replacement, or ongoing operation or maintenance, or any combination thereof, of a designated bridge. A current list of FASTER eligible bridges can be found [here](#).



FASTER Bridges

The condition of different parts of a structure is rated on a scale of 0 to 9 (with 9 being “excellent” and zero being “failed”). Bridge condition is determined based on deck (riding surface), the superstructure (supports immediately beneath the driving surface) or the substructure (foundation and supporting posts and piers), or culvert ratings obtained from periodic structure inspections. The structure is classified as “poor” if the lowest rating is less than or equal to 4 out of 9.

Since the inception of the Bridge Enterprise in July 2009, 334 FASTER-eligible bridges have been identified. As of July 2018, 132 of these bridges have been replaced or repaired, 22 are in construction, and 13 are in the design phase.

In December 2010, the Bridge Enterprise issues \$300 million in bonds to accelerate the replacement and/or reconstruction of poor bridges. As of June 2016, all bond funds have been expended and the Enterprise is in the repayment phase of the bond program.



Revenue and Budget Allocation

Table 34

Colorado Bridge Enterprise Revenue
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Budget	Budget	Budget	Budget	Forecast
Bridge Enterprise	\$115.4	\$116.2	\$117.4	\$120.9	\$125.3
Bridge Safety Surcharge	\$106.0	\$108.0	\$109.0	\$112.0	\$110.0
Miscellaneous Enterprise Revenue	\$3.4	\$2.3	\$2.5	\$3.0	\$10.2
Build America Bonds Credit	\$6.0	\$5.9	\$5.9	\$5.9	\$5.1
FHWA Obligation Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Table 35

Colorado Bridge Enterprise Budget Allocations
Million

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Budget	Budget	Budget	Budget	Forecast
Colorado Bridge Enterprise	\$111.8	\$116.2	\$117.4	\$120.9	\$125.3
Bridge Enterprise Projects	\$91.1	\$95.6	\$96.9	\$100.2	\$105.8
Maintenance and Preservation	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5
Agency Operations	\$2.1	\$2.0	\$1.8	\$2.0	\$1.9
Debt Service	\$18.2	\$18.2	\$18.2	\$18.2	\$17.2



Appendix A

Revenue Allocation Plan

This appendix includes the Department's Final Revenue Allocation Plan. The Revenue Allocation Plan represents how much the Department anticipates it will receive through a variety of revenue sources during the course of the fiscal year, and how it intends to allocate those revenues to specific purposes (budget programs).

In an effort to increase transparency in the budget, the Revenue Allocation Plan now includes projected roll-forwards for FY 2020-21 to provide the complete budget that is available for programming in FY 2021-22. The roll forward budget represents remaining balances in programs which have not been encumbered in construction projects or grants, or expended by the end of the fiscal year. The majority of roll-forward balances are already committed to planned projects.

The most current version of the revenue allocation plan can be found here: <https://www.codot.gov/business/budget/cdot-budget/fy2021-2022-cdot-budget-reports-information/fy2021-2022-cdot-proposed-budget>



Appendix B

Spending Plan

While the Revenue Allocation Plan shows how new revenue will be allocated across the Department's cost centers and pools each fiscal year, it does not show what the Department plans to spend each fiscal year or expenditure category (i.e. capital, operating or personal services). With this in mind, the Department developed new Spending Plan to complement the Revenue Allocation Plan, which provides a more comprehensive view of multi-year budgets and expenditures.

The Spending Plan is populated with the Department's anticipated expenditures for FY 2021-22 by budget category, using the same primary budget categories that are used in the Revenue Allocation Plan (eg. Capital Construction, Maintenance and Operations, etc.). Within each primary budget category, expenses are then broken down by General Ledger account code to provide greater visibility into planned expenditures.

For the Capital Construction program, estimated amounts are based on a combination of forecasted spending by the Project Management Office and an average of prior year expenditures. For other budget categories, estimated amounts are based on an average of prior year expenditures and budgeted amounts for FY 2021-22.

For FY 2021-22, the Department estimates that it will spend approximately \$2.5 billion across all program areas, including capital construction, maintenance, sub-allocated programs, administration, etc. The Department intends to update this report quarterly during FY 2021-22, and provide actual expenditures for comparison.

The Spending Plan is a companion document to the Revenue Allocation Plan that estimates both capital program and operating expenditures during the fiscal year. The Plan is based on new revenue and cash balances rolled forward from prior fiscal years, and capital construction expenditures are estimated using project delivery schedules.

The Spending Plan can be found here: <https://www.codot.gov/business/budget/cdot-budget/fy2021-2022-cdot-budget-reports-information/fy2021-2022-cdot-proposed-budget>



Appendix C

Open Projects and Unexpended Project Balances

As required by Section 43-1-113(6)(a), C.R.S., Appendix C serves as an addendum to the FY 2021-22 budget allocation plan and contains a complete list of all projects budgeted in prior years which have not been deleted or progressed to completion, including the balance of all funds carried over from previous years' budgets, whether resulting from construction or operation for less than the budgeted figure or from incomplete or deleted projects.

A table containing a summary of open projects by fiscal year can be found at the following link:
<https://www.codot.gov/business/budget/cdot-budget/fy2021-2022-cdot-budget-reports-information/fy2021-2022-cdot-proposed-budget>



Appendix D

Planned Projects

As required by Section 43-1-113(2)(c), C.R.S., Appendix D serves as an addendum to the FY 2021-22 budget allocation plan and contains a complete list of all individual planned projects from FY 2020-21 through FY 2023-24. For these purposes, planned projects are those projects planned for award in FY 2021-22, or previously awarded, with anticipated expenditures in FY 2020-21 or FY 2021-22. These figures will increase during the course of the year as additional projects are scheduled for advertisement.

An updated list of planned project expenditures can be found at the following link:
<https://www.codot.gov/business/budget/cdot-budget/fy2021-2022-cdot-budget-reports-information/fy2021-2022-cdot-proposed-budget>



Appendix E

Total Construction Budget

As required by Section 43-1-113(2)(c), C.R.S Appendix D serves as an addendum to the FY 2021-22 Budget Allocation Plan, and contains a summary of the total construction budget for the given fiscal year.

A summary of the construction budget by Budget Program line, project phase, as well as estimated construction engineering and indirect allocations can be found at the following link:

<https://www.codot.gov/business/budget/cdot-budget/fy2021-2022-cdot-budget-reports-information/fy2021-2022-cdot-proposed-budget>



Appendix F

Project Indirect Costs and Construction Engineering

As required by Section 43-1-106 (8)(h), C.R.S. (2019), Appendix E serves as an addendum to the FY 2021-22 Budget Allocation Plan and contains project indirect costs and construction engineering costs.

Each project participating in the federal program is charged a certain percentage for indirect costs. Indirect costs are cost that cannot be assigned to a particular project, but are necessary for the construction program. Examples of indirect costs include personal services charges for supervisory engineering positions, materials testing, and engineering information technology costs.

Construction engineering costs (CE) are those costs that have been incurred for the purpose of ensuring compliance with specific project construction specifications, generally accepted construction standards, associated testing, and materials validation activities. Examples of costs accumulated in the CE budget pools include construction oversight, materials testing, and design services under construction.

The main sources of funds for the Department's project indirect and construction engineering costs are the State Highway Fund and federal reimbursement for eligible expenditures.

Appendix F is an approximation of indirect and CE cost allocations to region and division cost centers in order to support construction programs. It can be found at the following link: <https://www.codot.gov/business/budget/cdot-budget/fy2021-2022-cdot-budget-reports-information/fy2021-2022-cdot-proposed-budget>



Appendix G

CDOT Personnel Report

Appendix G is a newly created report that provides the number of positions and associated salary and benefits costs in the same format as the Revenue Allocation Plan to provide visibility into staffing levels, and budget and expenditures on Department personnel. For FY 2021-22, the Department estimates spending approximately \$294.3 million on staff salaries and benefits for approximately 3,317 positions across CDOT, including the enterprises.

It can be found at the following link: <https://www.codot.gov/business/budget/cdot-budget/fy2021-2022-cdot-budget-reports-information/fy2021-2022-cdot-proposed-budget>

FY 2021-22 Revenue Allocation Plan

Line	Budget Category / Program	Rollforward from FY20-21 *Estimated	FY 2021-22 Proposed Allocation Plan	FY 2021-22 Final Allocation Plan	FY22 Final Budget + Prior Year Rollforwards	Directed By	Funding Source
*1 COLORADO DEPARTMENT OF TRANSPORTATION							
2	Capital Construction	\$351.6 M	\$966.8 M	\$972.3 M	\$1,323.9 M		
3	Asset Management	\$54.5 M	\$330.6 M	\$336.1 M	\$390.6 M		
4	Surface Treatment	\$0.0 M	\$223.3 M	\$223.3 M	\$223.3 M	TC	FHWA / SH / SB 09-108
5	Structures	\$0.0 M	\$61.9 M	\$61.9 M	\$61.9 M	TC	FHWA / SH / SB 09-108
6	System Operations	\$3.5 M	\$28.8 M	\$34.3 M	\$37.8 M	TC	FHWA / SH
7	Geohazards Mitigation	\$0.0 M	\$10.1 M	\$10.1 M	\$10.1 M	TC	SB 09-108
8	Permanent Water Quality Mitigation	\$5.6 M	\$6.5 M	\$6.5 M	\$12.1 M	TC	FHWA / SH
9	Emergency Relief	\$45.3 M	\$0.0 M	\$0.0 M	\$45.3 M	FR	FHWA
10	Safety	\$17.7 M	\$115.3 M	\$115.3 M	\$133.0 M		
11	Highway Safety Improvement Program	\$1.7 M	\$33.1 M	\$33.1 M	\$34.7 M	FR	FHWA / SH
12	Railway-Highway Crossings Program	\$8.6 M	\$3.6 M	\$3.6 M	\$12.3 M	FR	FHWA / SH
13	Hot Spots	\$0.0 M	\$2.2 M	\$2.2 M	\$2.2 M	TC	FHWA / SH
14	FASTER Safety	\$7.4 M	\$69.2 M	\$69.2 M	\$76.6 M	TC	SB 09-108
15	ADA Compliance	\$0.0 M	\$7.2 M	\$7.2 M	\$7.2 M	TC	FHWA / SH
16	Mobility	\$279.4 M	\$520.9 M	\$520.9 M	\$800.3 M		
17	Regional Priority Program	\$25.4 M	\$48.4 M	\$48.4 M	\$73.8 M	TC	FHWA / SH
18	Strategic Projects	\$213.0 M	\$450.0 M	\$450.0 M	\$663.0 M	SL	SB 17-267 / SB 19-262
19	National Highway Freight Program	\$41.0 M	\$22.5 M	\$22.5 M	\$63.6 M	FR	FHWA / SH
20	Maintenance and Operations	\$28.4 M	\$345.6 M	\$347.7 M	\$376.1 M		
21	Asset Management	\$25.3 M	\$310.2 M	\$312.3 M	\$337.5 M		
22	Maintenance Program Areas	\$2.1 M	\$263.5 M	\$263.5 M	\$265.6 M		
23	Roadway Surface	\$0.0 M	\$40.4 M	\$40.4 M	\$40.4 M	TC	SH
24	Roadside Facilities	\$0.0 M	\$21.4 M	\$21.4 M	\$21.4 M	TC	SH
25	Roadside Appearance	\$0.0 M	\$9.8 M	\$9.8 M	\$9.8 M	TC	SH
26	Structure Maintenance	\$0.0 M	\$5.4 M	\$5.4 M	\$5.4 M	TC	SH
27	Tunnel Activities	\$0.0 M	\$4.0 M	\$4.0 M	\$4.0 M	TC	SH
28	Snow and Ice Control	\$0.0 M	\$79.1 M	\$79.1 M	\$79.1 M	TC	SH
29	Traffic Services	\$0.0 M	\$69.0 M	\$69.0 M	\$69.0 M	TC	SH
30	Materials, Equipment, and Buildings	\$0.0 M	\$17.5 M	\$17.5 M	\$17.5 M	TC	SH
31	Planning and Scheduling	\$0.0 M	\$16.8 M	\$16.8 M	\$16.8 M	TC	SH
32	Toll Corridor General Purpose Lanes	\$0.0 M	\$2.9 M	\$5.0 M	\$5.0 M	TC	SH
33	Property	\$2.8 M	\$19.9 M	\$19.9 M	\$22.7 M	TC	SH
34	Capital Equipment	\$8.4 M	\$23.9 M	\$23.9 M	\$32.3 M	TC	SH
**35	Maintenance Reserve Fund	\$12.0 M	\$0.0 M	\$0.0 M	\$12.0 M	TC	SH
36	Safety	\$0.3 M	\$11.4 M	\$11.4 M	\$11.6 M		
37	Strategic Safety Program	\$0.3 M	\$11.4 M	\$11.4 M	\$11.6 M	TC	FHWA / SH
38	Mobility	\$2.9 M	\$24.0 M	\$24.0 M	\$26.9 M		
39	Real-Time Traffic Operations	\$2.9 M	\$14.0 M	\$14.0 M	\$16.9 M	TC	SH
40	ITS Investments	\$0.0 M	\$10.0 M	\$10.0 M	\$10.0 M	TC	FHWA / SH
41	Multimodal Services	\$129.0 M	\$69.5 M	\$69.8 M	\$198.8 M		
42	Mobility	\$129.0 M	\$69.5 M	\$69.8 M	\$198.8 M		
43	Innovative Mobility Programs	\$0.0 M	\$11.1 M	\$11.1 M	\$11.2 M	TC	FHWA / SH
44	Strategic Transit and Multimodal Projects	\$123.1 M	\$50.0 M	\$50.0 M	\$173.1 M	SL	SB 17-267
45	Rail Commission	\$0.0 M	\$0.1 M	\$0.4 M	\$0.4 M	SL	SL
46	Bustang	\$5.9 M	\$8.3 M	\$8.3 M	\$14.2 M	TC	SB 09-108 / Fare Rev.
47	Suballocated Programs	\$347.7 M	\$229.6 M	\$224.1 M	\$571.8 M		
48	Aeronautics	\$30.0 M	\$24.8 M	\$19.3 M	\$49.3 M		
49	Aviation System Program	\$30.0 M	\$24.8 M	\$19.3 M	\$49.3 M	AB	SA
50	Highway	\$201.4 M	\$126.5 M	\$126.5 M	\$327.9 M		
51	STP-Metro	\$139.8 M	\$56.0 M	\$56.0 M	\$195.8 M	FR	FHWA / LOC
52	Congestion Mitigation and Air Quality	\$44.9 M	\$50.7 M	\$50.7 M	\$95.6 M	FR	FHWA / LOC
53	Metropolitan Planning	\$0.0 M	\$9.2 M	\$9.2 M	\$9.2 M	FR	FHWA / FTA / LOC
54	Off-System Bridge Program	\$16.7 M	\$10.6 M	\$10.6 M	\$27.3 M	TC / FR	FHWA / SH / LOC
55	Transit and Multimodal	\$116.3 M	\$78.4 M	\$78.4 M	\$194.7 M		
56	Recreational Trails	\$2.5 M	\$1.6 M	\$1.6 M	\$4.0 M	FR	FHWA
57	Safe Routes to School	\$7.9 M	\$3.1 M	\$3.1 M	\$11.1 M	TC	FHWA
58	Transportation Alternatives Program	\$30.9 M	\$12.0 M	\$12.0 M	\$42.9 M	FR	FHWA / LOC
59	Transit Grant Programs	\$75.0 M	\$61.7 M	\$61.7 M	\$136.7 M	FR / SL / TC	FTA / LOC / SB 09-108
60	Multimodal Options Program	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	SL	SH
61	Administration & Agency Operations	\$17.2 M	\$99.8 M	\$102.7 M	\$120.0 M		
62	Agency Operations	\$12.4 M	\$59.9 M	\$62.6 M	\$75.0 M	TC / AB	FHWA / SH / SA / SB 09-108
63	Administration	\$4.9 M	\$37.3 M	\$37.5 M	\$42.4 M	SL	SH
64	Project Initiatives	\$0.0 M	\$2.6 M	\$2.6 M	\$2.6 M	TC	SH
65	Debt Service	\$67.2 M	\$12.4 M	\$9.6 M	\$76.8 M		
***66	Debt Service	\$67.2 M	\$12.4 M	\$9.6 M	\$76.8 M	DS	FHWA / SH
67	Contingency Reserve	\$81.3 M	\$0.0 M	\$0.0 M	\$81.3 M		
****68	Contingency Fund	\$41.7 M	\$0.0 M	\$0.0 M	\$41.7 M	TC	FHWA / SH
69	Reserve Fund	\$39.6 M	\$0.0 M	\$0.0 M	\$39.6 M	TC	FHWA / SH
70	Other Programs	\$17.3 M	\$27.5 M	\$24.8 M	\$42.1 M		
71	Safety Education	\$12.8 M	\$12.6 M	\$9.9 M	\$22.8 M	TC/FR	NHTSA / SSE
72	Planning and Research	\$4.0 M	\$14.7 M	\$14.7 M	\$18.7 M	FR	FHWA / SH
73	State Infrastructure Bank	\$0.4 M	\$0.2 M	\$0.2 M	\$0.6 M	TC	SIB
74	TOTAL - CDOT	\$1,039.7 M	\$1,751.2 M	\$1,751.1 M	\$2,790.8 M		

Key to Acronyms:
TC = Transportation Commission
FR = Federal
SL = State Legislature
AB = Aeronautics Board
SH = State Highway
SIB = State Infrastructure Bank
LOC = Local
SB = Senate Bill
SA = State Aviation

75	COLORADO BRIDGE ENTERPRISE						
76	Capital Construction	\$49.5 M	\$105.8 M	\$105.8 M	\$155.3 M		
77	Asset Management	\$49.5 M	\$105.8 M	\$105.8 M	\$155.3 M		
78	Bridge Enterprise Projects	\$49.5 M	\$105.8 M	\$105.8 M	\$155.3 M	BEB	SB 09-108
79	Maintenance and Operations	\$0.7 M	\$0.5 M	\$0.5 M	\$1.2 M		
80	Asset Management	\$0.7 M	\$0.5 M	\$0.5 M	\$1.2 M		
81	Maintenance and Preservation	\$0.7 M	\$0.5 M	\$0.5 M	\$1.2 M	BEB	SB 09-108
82	Administration & Agency Operations	\$0.1 M	\$2.0 M	\$1.9 M	\$2.0 M		
83	Agency Operations-CBE	\$0.1 M	\$2.0 M	\$1.9 M	\$2.0 M	BEB	SB 09-108
84	Debt Service	\$0.0 M	\$17.2 M	\$17.2 M	\$17.2 M		
85	Debt Service-CBE	\$0.0 M	\$17.2 M	\$17.2 M	\$17.2 M	BEB	FHWA / SH
86	TOTAL - BRIDGE ENTERPRISE	\$50.4 M	\$125.4 M	\$125.3 M	\$175.7 M		

87	HIGH PERFORMANCE TRANSPORTATION ENTERPRISE						
88	Maintenance and Operations	\$70.9 M	\$17.2 M	\$9.9 M	\$80.8 M		
89	Express Lanes Operations	\$70.9 M	\$17.2 M	\$9.9 M	\$80.8 M	HPTEB	Tolls / Managed Lanes Revenue
90	Administration & Agency Operations	\$4.1 M	\$5.6 M	\$4.1 M	\$8.1 M		
91	Agency Operations - HPTE	\$4.1 M	\$5.6 M	\$4.1 M	\$8.1 M	HPTEB	Fee for Service
92	Debt Service	\$0.0 M	\$0.0 M	\$8.7 M	\$8.7 M		
93	Debt Service- HPTE	\$0.0 M	\$0.0 M	\$8.7 M	\$8.7 M	HPTEB	Fee for Service
94	TOTAL - HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	\$75.0 M	\$22.8 M	\$22.7 M	\$97.7 M		
95	TOTAL - CDOT AND ENTERPRISES	\$1,165.1 M	\$1,899.5 M	\$1,899.2 M	\$3,064.2 M		

*For more background on the Revenue Allocation Plan, please refer to the Long Range Financial Plan.

** The Department is not immediately allocating additional revenue to the Maintenance Reserve Fund for FY 2021-21. The Department plans to preserve existng balances in the TC Program Reserve Fund to address and emergencies or other contingencies that occur during the course of the fiscal year.

*** The Department will use roll forward budget from FY2020-21 to pay for debt services obligations associated with SB267 COPs for the FY2021-22 budget.

**** The Department is not immediately allocating additional revenue to the TC Contingency Reserve Fund for FY 2021-22. The Department plans to preserve exisiting balances in the TC Program Reserve Fund to address any emergencies or other contingencies that occur during the course of the fiscal year.

Department of Transportation - FY 2021-22 Spending Plan Updated March 2021				
Projected Cash Balance		\$ 888.9M		
Projected FY22 Revenue		\$1,751.1 M		
Projected FY22 Receivables		\$150M		
TOTAL Projected - CDOT*		\$2,790.0M		
Line	Budget Category / Program	FY 2021-22 DRAFT Projected Expenditures	FY 2021-22 Actual Expenditures	% Spent
1 COLORADO DEPARTMENT OF TRANSPORTATION				
2	Capital Constrcution			
3	Pre-Construction Activities			
4	Right of Way			
5	Acquisitions	\$ 35.6M		
6	Personal Services	\$.9M		
7	Professional Services	\$ 3.6M		
8	Other	\$ 7.1M		
9	Design and Other Pre-Construction Activities			
10	Professional Services	\$ 112.1M		
11	Personal Services	\$ 19.2M		
12	Other	\$ 6.5M		
13	Construction Activities			
14	Contractor Payments	\$ 802.2M		
15	Professional Services	\$ 20.8M		
16	Personal Services	\$ 2.6M		
17	Other	\$ 6.2M		
18	Other Capital Project Activities			
19	Indirect Allocations	\$ 96.2M		
20	Construction Engineering Allocations	\$ 64.7M		
21	Maintenance and Operations			
22	Personal Services	\$ 174.9M		
23	Operating	\$ 171.1M		
24	Capital	\$ 21.6M		
25	Property	\$ 16.7M		
26	Road Equipment	\$ 21.6M		
27	Multimodal Services, Non Construction			
28	Personal Services	\$ 7.6M		
29	Operating	\$ 54.0M		
30	Capital	\$ 45.0M		
31	Suballocated Programs			
32	Aeronautics	\$ 26.0M		
33	Payments to Local Governments	\$ 165.5M		
34	Administration & Agency Operations			
35	Personal Services	\$ 40.9M		
36	Operating	\$ 49.2M		
37	Capital	\$ 4.4M		
38	Debt Service			
39	Debt Service	\$ 74.0M		
40	Other Programs, Non Construction			
41	Personal Services	\$ 2.3M		
42	Operating	\$ 10.0M		
43	Capital	\$.4M		
44	Studies (Non-construction Activities) (DTD)	\$ 4.0M		
45	TOTAL - CDOT	\$ 2066.9M		

46 COLORADO BRIDGE ENTERPRISE				
47	Capital Construction			
48	Asset Management			
49	Bridge Enterprise Projects-CBE	\$ 249.9M		
50	Maintenance and Operations			
51	Asset Management			
52	Maintenance and Preservation-CBE	\$0.5 M		
53	Administration & Agency Operations			
54	Agency Operations-CBE	\$2M		
55	Debt Service			
56	Debt Service-CBE	\$ 17.2M		
57	TOTAL - BRIDGE ENTERPRISE	\$ 267.1M		
58 HIGH PERFORMANCE TRANSPORTATION ENTERPRISE				
59	Maintenance and Operations			
60	Express Lanes Operations-HPTE	\$ 10.1M		
61	Administration & Agency Operations			
62	Agency Operations-HPTE	\$ 5.6M		
63	Debt Service			
64	Debt Service-HPTE	\$ 9.6M		
65	TOTAL - HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	\$ 25.3M		
66	TOTAL - CDOT AND ENTERPRISES	\$ 2359.3M		

* Excluding amounts for Colorado Bridge Enterprise and High Performance Transportation Enterprise

Appendix C: Open Projects

SUMMARY OPEN PROJECTS UNEXPENDED FUNDS AS OF 07/01/2020

Category	Prior Years (2002-2019)	Current Year (2020)	Grand Total
ADA Compliance	5,843,576	16,978,180	22,821,756
Agency Operations	24,070,882	10,255,137	34,326,019
Bustang	40,000	777,969	817,969
Congestion Mitigation and Air Quality	46,627,810	38,004,142	84,631,952
Contingency Fund	5,045,607	3,221,592	8,267,200
Emergency Relief	11,902,794	13,156,669	25,059,463
FASTER Safety	36,646,895	46,563,226	83,210,121
Geohazards Mitigation	2,506,466	7,586,885	10,093,351
Highway Safety Improvement Program	10,175,096	28,682,030	38,857,126
Hot Spots	377,649	1,760,845	2,138,494
Innovative Mobility Programs	22,265,281	4,855,000	27,120,281
ITS Investments	7,889,957	12,180,908	20,070,865
Metropolitan Planning		12,245,490	12,245,490
Multimodal Options Program		684,451	684,451
National Highway Freight Program	5,540,936	22,065,917	27,606,852
Off-System Bridge Program	4,092,228	6,686,982	10,779,210
Permanent Water Quality Mitigation	8,718,360	17,803,217	26,521,576
Planning and Research	3,455,614	10,666,918	14,122,532
Railway-Highway Crossings Program	7,607,995	3,506,763	11,114,758
Real-Time Traffic Operations	236,492	2,863,365	3,099,857
Regional Priority Program	31,407,397	55,483,457	86,890,854
Reserve Fund	30,024,616	3,835,000	33,859,616
Safe Routes to School	661,294	2,131,978	2,793,271
STP-Metro	27,403,767	58,054,308	85,458,075
Strategic Projects	384,120,077	482,222,436	866,342,513
Strategic Safety Program	257,993	2,162,784	2,420,777
Strategic Transit and Multimodal Projects	12,109,003	26,089,321	38,198,325
Structures	11,682,124	35,095,017	46,777,142
Surface Treatment	13,214,692	137,002,278	150,216,970
System Operations-AM	3,747,405	18,043,373	21,790,778
Transit Grant Programs	8,721,331	13,042,313	21,763,644
Transportation Alternatives Program	5,730,360	14,113,360	19,843,720
Grand Total	\$ 732,123,697	\$ 1,107,821,311	\$ 1,839,945,008

OPEN PROJECTS UNEXPENDED FUNDS AS OF 07/01/2020

Subaccount	Name	Proposal of Work	Prior Years (2002-2019)	Current Year (2020)	Grand Total
12372	US 287:SH1 to LaPorte Bypass	2-12' LANES EACH WAY, 16' CENTER TURN, SHOULDERS, SIDEWALK	35,108	19,475	54,583
12979	US 550, NEW MEXICO STATE LINE TO DURANGO	PE FOR CONSTRUCTION OF 4-LANE FACILITY	3,957,588		3,957,588
13091	Bond Counsels / Fin Advisor	INVESTMENT BANKER & BOND COUNSEL FOR ISSUANCE OF TRANS BONDS	373,768		373,768
13230	Eagle Airport Interchange	TO COMPLETE THE DESIGN OF THE INTERCHANGE PROJECT.	150,163		150,163
13600	Non Strat Environmental Mitigation Fund	POOL SET UP TO STREAMLINE ENVIRONMENTAL MITIGATION ON FUTURE	140,268		140,268
14933	SH 50 PE Corridor	MINOR WIDENING	27,427		27,427
15147	US 287 Relocation N./Ted's Pl.	RELOCATION OF US 287 NORTH OF TED'S PLACE	220,303		220,303
15637	I-70 Dowd Junction PE	PRELIMINARY ENGINEERING AND CLEARANCE FOR CONSTRUCTION OF SA	1		1
15767	CEST Implementation FY07	A PROJECT TO BUILD UPON THE CDOT'S CURRENT ENGINEERING SOFTW	50,389	450,000	500,389
15864	Glenwood Springs South Bridge	ENVIRONMENTAL ASSESSMENT AND DESIGN OF A NEW BRIDGE.	3,654,473	1,451,473	5,105,946
16079	FALCON PARK & RIDE	NEW PARK & RIDE	-	3,794,942	3,794,942
16180	MOUNTAIN RADAR PROJECT	MOUNTAIN RADAR INSTALLATION	-		-
16311	I-25:SANTA FE INTERCHANGE RECONSTRUCTION	I-25 & SANTA FE BRIDGE RECONSTRUCTION (ROW AND DESIGN)	1,341,626		1,341,626
16341	US 287, LAMAR RELIEVER ROUTE	NEW CONSTRUCTION OF US 287 RELIEVER ROUTE NEAR LAMAR	119,535		119,535
16426	I-76 Fort Morgan to Brush (Phase IV)	ROADWAY RECONSTRUCTION AND BRIDGE REPLACEMENT	148,127		148,127
16525	Jefferson Street/SH14 Improvements	INTERSECTION IMPROVEMENTS	1		1
16791	CR 214 NORTH ROW ACQUISITION	R.O.W. ACQUISITION US 550 CORRIDOR PROJECT FOR SEGMENT 4	657,863		657,863
16792	KIRBY LANE TO CR 214 ROW ACQUISITION	R.O.W. ACQUISITION FOR US 550 CORRIDOR PROJECT	202,185		202,185
16793	BONDAD TO KIRBY LANE ROW ACQUISITION	R.O.W. ACQUISITION ALONG US 550 CORRIDOR PROJECT	122,779		122,779
16805	I-76 Fort Morgan To Brush (Phase V)	ROADWAY RECONSTRUCTION AND BRIDGE REPLACEMENT	320,966		320,966
16810	1ST/SANTA FE AVE. STREETSCAPING - PUEBLO	STREETSCAPING INCLUDING C & G, SIDEWALK AND LANDSCAPING	-	299,280	299,280
17133	BUENA VISTA ARZ. ST., BIKE LANE & TRAIL	WIDENED SHOULDER FOR BIKE LANE, SHARED USE PATH	1		1
17258	I-70 GW Canyon Structure Rail Repair	DESIGN FOR REPLACEMENT OF DETERIORATING STRUCTURE RAIL	-	54,111	54,111
17542	FY2010 PORTS TO PLAINS REPLACE 14314	THIS IS A MULTI STATE CDOT MANAGED STUDY OF PORTS TO PLAINS	13,544		13,544
17858	Design/ROW:US6 WADSWORTH Interchange & 4	RECONSTRUCTION, IMPROVE SAFETY, ADD CAPACITY	2,524,998	591	2,525,588
17866	120TH AVE CONNECTION-Phase II (C-PHASE)	DIRECT CONNECTION ACROSS US 36-120TH AVE CONNECTION PROJECT PHASE II	294,764		294,764
17881	SH13 GarCo RioBlanco Hill	PHASE 1 OF THE GARFIELD COUNTY SH13 RECONSTRUCTION	830,854	2,500,000	3,330,854
17893	UPRR LEASE TO PURCHASE	APPRAISAL OF UPRR LEASED PROPERTY P0201000424	3,617,063		3,617,063
18342	CHAFFEE CR 397 BRIDGE REPLACE (FY14)	BRIDGE REPLACEMENT	170,049		170,049
18373	SIGNAL ADVANCE DETECTION & TIMING	INSTALL ADVANCE DETECTION SYSTEM & REFINE SIGNAL TIMING	864,000	919,448	1,783,448
18403	US85 Access Control at 31st	ACCESS CONTROL	777,283		777,283
18405	Wonderland Creek Underpass	CONSTRUCT BIKE/PED UNDERPASS AND AMENITIES	952,752		952,752
18464	SH42 & Short Street Intersection	CONSTRUCTION PED/BIKE UNDERPASS IN CITY OF LOUISVILLE	50,000		50,000
18525	TEJON ROUNDABOUT	DESIGN AND CONSTRUCT ROUNDABOUT.	232,876	380,309	613,185
18535	DENVER TSSIP 2012	PURCHASE SIGNAL SYSTEM AND ALL ASSOCIATED EQUIPMENT	338,414		338,414
18685	ADVANCED GUIDEWAY SYSTEM SUPPORT	PROJECT MGT SUPPORT FOR DTR.AGS STUDY	-		-
18695	I-25: US 36 TO 120TH AVENUE (CDOT)	ADD TOLLING/MANAGED LANE ON IN. SHLDR EACH DIR, RECON SHLDRS, RESTRIPE	2,337,801		2,337,801
18759	I-70 Sediment Monitoring and Control	SEDIMENT CONTROL MANAGEMENT PLAN (BMP MAINTENANCE)	75,094		75,094
18791	PIKES PEAK GREENWAY TRAIL I-25 NORTH	CONSTRUCT 12 FT. CONCRETE BIKE TRAIL WITH GRAVEL SHOULDERS, ADA RAMPS	-		-
18808	US 85 5th to O St. Business Surface	REHABILATION OF ROADWAY, BRIDGE JOINTS, GUARDRAIL, CABLE RAIL, ADA RAM	1		1
18867	NEXT-GENERATION TRANS CONSTRUCTION MGT	TPF-5(260) STUDY TO ENHANCE TRANSPORTATION PROJECT DELIVERY METHODS	156,564	75,000	231,564
18889	I-25 Santa Fe Alameda Interchange Recons	REPLACE SB SANTA FE OVER S PLATTE & SPUI AT I-25 AND SANTA FE	202,666		202,666
18890	US-85 Louviers To MP 191.75	RECONSTRUCTION WITH PCCP, WIDENING, RAISED MEDIAN, HYDRAULICS, ETC.	633,095	28,250,672	28,883,767
18954	US287 & Niwot Park & Ride Expansion	PARK & RIDE EXPANSION	564,000		564,000
18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	HIGHWAY EXPANSION AND RECONSTRUCTION	54,228,684		54,228,684
19021	R-6 TRAFFIC SIGNAL SYSTEM	PURCHASE SIGNAL SYSTEM AND ALL ASSOCIATED EQUIPMENT	84,605		84,605
19023	I-70 MTN CORRIDOR COMMITMENTS	HISTORIC SURVEY, PARKING STUDY, INTERPRETIVE SIGNAGE PLAN	36,830		36,830

19028	US287/92ND INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENT- SEE REMARKS	0		0
19039	DESIGN I-25/CIMARRON EXPRESSWAY	I-25/CIMARRON STREET (US 24)INTERCHANGE	960,274		960,274
19060	US287 & Orchards Shopping Center HES	INTERSECTION IMPROVEMENT	-	1	1
19085	I76 SUPERELEVATION/CONCRETE PAVEMENT REC	I76 SUPERELEVATION / CONCRETE PVMT RECONSTRUCTION	24,421		24,421
19094	I-70 Vail Underpass	CONSTRUCTION OF UNDERPASS TO CONNECT NORTH AND SOUTH FRONTAGE ROADS	2	80,005	80,008
19164	US34/85 Interchange Reconstruction	RESURFACING OF EXISTING PAVEMENT, NO ADDED CAPACITY	1,324,414		1,324,414
19188	SH 121 AT WATERTON ROAD - Jefferson Co	WIDEN S, WADSWORTH FOR ADDITION OF LEFT TURN LANE & ADD TRAFFIC SIGNAL	-		-
19195	I25A PUEBLO COORIDOR DESIGN	RECONSTRUCTION OF I25 THROUGH PUEBLO	-		-
19205	I25A PUEBLO ILEX DB - BE	REMOVAL AND REPLACEMENT OF K-18-CL AND K-18-CK	-		-
19235	ROCKFALL PROGRAM OPERATING COSTS - FY 13	GEOLOGIC - ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	4,465		4,465
19242	ENERGY EFFICIENT ROADWAY LUMINAIRES	REPLACEMENT OF STREET LIGHTING LUMINAIRES	3,568,276		3,568,276
19263	US 160 MCCABE CREEK PAGOSA	REPLACE EXISTING TWIN CMP CULVERTS WITH NEW BOX CULVERT	307,906		307,906
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	INSTALL A ROUNDABOUT	-	342,451	342,451
19287	PUEBLO WAYFINDING SIGNS PHASE II	INSTALLATION OF WAYFINDING SIGNS	-	38,125	38,125
19362	US 160 DRY CREEK PASSING LANES	PASSING LANES AND INTERSECTION REALIGNMENT	2,141,356	140,000	2,281,356
19378	US 550 CONNECTION TO US 160	DESIGN OF EIS ALTERNATIVES	792,750	403,628	1,196,379
19408	I25A PUEBLO ILEX DB - NON-BE	REPLACEMENT OF BRIDGES K-18-CI AND K-18-CJ	552,330	41,500	593,830
19450	WOODMEN RD WIDENING STINSON TO POWERS	WIDENING WOODMEN TO 3-LANES EACH DIRECTION FROM STINSON TO POWERS	0		0
19464	SILVERPLUME/GEORGETOWN TRAIL (Clear Cree	REHAB OF EXISTING RECREATIONAL FACILITY	-		-
19477	SAND CREEK TRAIL-PALMER PARK TO CONSTITU	1.2 MILES OF 12' CONCRETE TRAIL WITH SOFT SHOULDER	-		-
19499	WADSWORTH RIGHT TURN LANE EXTENSIONS	WIDEN SH-121 TO ACCOMODATE RIGHT TURN LANES BETWEEN 69TH AND 72ND	1,926,580		1,926,580
19561	US287: Willox to SH 1 & Ped Bridge	CONSTRUCT BICYCLE / PEDESTRIAN FACILITY	0		0
19606	BRIDGE STATEWIDE CULVERT INSPECT FY14	STRUCTURE INSPECTIONS	1,819		1,819
19626	I-25: 120th Avenue (SH 128) to SH 7	RESURFACING AND ADDITION OF TOLLING LANE IN EACH DIRECTION	5,256,850		5,256,850
19634	DENVER TSSIP DESIGN II	UPGRADE COMMUNICATION TO VARIOUS TRAFFIC SIGNALS & TSM	3,828		3,828
19648	SH59 in Haxtun; RR Xing Surface Renewal	RR FORCE ACCOUNT REPLACEMENT OF CROSSING SURFACE	61,596		61,596
19664	SH 14: S-Curve Reconstruction	REALIGN ROADWAY	3,657,801	4,627,786	8,285,587
19701	US 550 BILLY CREEK NORTH SURFACE TREATME	SURFACE TREATMENT, SHOULDER WIDENING, ROCKFALL MITIGATION	5,676	-	5,676
19716	FY 14 ROCKFALL PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	88,528		88,528
19725	MMT-FASTER BUS STOP SHELTER REPLACEMENT	BUS STOP SHELTER REPLACEMENT AND REPAIR	-		-
19734	SH 105 FROM WOODMOOR DR TO LAKE WOODMOOR	ADDING LANES, SIDEWALKS, AND CURB AND GUTTER	-		-
19741	35th Ave: Prairie View to 37th St.	INTERSECTION IMPROVEMENTS	78,266		78,266
19761	I-70:KIPLING INTERCHANGE NEPA STUDY	NEPA STUDY AND 30% DESIGN	0		0
19771	US6 / 20 Road Intersection Improvements	MULTIPLE INTERSECTION IMPROVEMENTS	315,492		315,492
19809	CO SPRINGS AIRPORT TO ACADEMY LOOP	RECONSTRUCTION OF THE EXISTING RI/RO INTERSECTION	27,991		27,991
19811	CO SPRINGS PASEO BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	46,000		46,000
19857	POA CDOT FOR SCOUR CRITICAL BRIDGES	DESIGN OF SCOUR MITIGATION FOR CDOT SCOUR CRITICAL BRIDGES	-	95,504	95,504
19875	I-70 GW Canyon Variable Speed Signing	INSTALLATION OF VARIABLE SPEED LIMIT SIGNS AND INTEGRATION WITH FIBER	62,252	652,285	714,537
19934	US85(SANTA FE DR.):FLORIDA TO I-25	OVERLAY FROM FLORIDA TO I-25	84,828	27,529	112,357
19944	I-70G Edwards Int Upgrade Phase 2	INTERSECTION IMPROVEMENTS, BRIDGES, ROADWAY WIDENING	2,897,139	100,000	2,997,139
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	TRAFFIC SIGNAL UPGRADES	287,508	2,822,357	3,109,865
19947	CO SPRINGS VAN BUREN SRTS	PEDESTRIAN AND BICYCLE LANE IMPROVEMENTS	-	244,399	244,399
19957	FEDERAL BLVD:6TH TO HOWARD RECONSTRUCT -	RECONSTRUCT AND WIDEN FEDERAL BOULEVARD	6,974,611		6,974,611
20056	SH 177(UNIVERSITY) SIDEWALK IMPROV - Cen	REMOVE AND PLACE INADEQUATE SIDEWALK SECTIONS		416,800	416,800
20057	SH 30(DARTMOUTH-DAYTON) PED. SAFETY CON	CONSTRUCT SIDEWALK, IMPROVE BUS PADS, RELOCATE STREET LIGHTIN	282,133		282,133
20069	US-85 Sedalia To Daniels Park Rd	RECONSTRUCTION WITH PCCP, STORM DRAIN, UTILITIES, RAISED MEDIAN	1,182,480	503,441	1,685,921
20095	Bridge Road Over Gore Creek - Vail	MAJOR STRUCTURE REPLACEMENT	1		1
20096	West Portal Dr Bridge - Grand Lake	BRIDGE REHABILITATION	-		-
20100	R1 ENVIRONMENTAL PROJECT MANAGEMENT RPP	ENVIRONMENTAL PROJECT MANAGEMENT FOR DESIGN OF VARIOUS PROJECTS	135,906		135,906
20117	CO OFFICE OF ENERGY CMAQ CNG STATIONS	CNG ALTERNATIVE FUELING STATION DEPLOYMENT PROGRAM	13,288,484		13,288,484
20118	REGIONAL WAYFINDING PHASE I	CONSTRUCTION OF KIOSKS	-	164,025	164,025

20121	US 550 OURAY TO RIDGWAY	LEVELING COURSE AND OVERLAY	20,210		20,210
20126	CNG/CMAQ PROJECT - RAQC	CMAQ FUNDS FOR CNG VEHICLE PURCHASE GRANTS.	2,414,434		2,414,434
20130	WASHINGTON CR XX, S/O SH34; BNSF RRX UPG	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES	196,798		196,798
20169	I-70 Garfield County Intchgs - New Castl	INTERCHANGE IMPROVEMENTS	1,071,466		1,071,466
20178	BRIDGE PREVENTIVE MAINTENANCE "RAMP"	BRIDGE JOINT REPLACEMENT AND DECK SEALING STATEWIDE	257,987	1,819,609	2,077,596
20179	ITS ON I-25 (PUEBLO TO WALSENBURG)	INSTALLATION OF ITS FIBER OPTIC BACKBONE	1		1
20187	PR SH60 & SH257 Structures	REPLACE BRIDGES ON SH 257 & SH 60	-	15,520	15,520
20191	PR US36 Bridges	SAFETY IMPPROVEMENT, ASPHALT OVERLAY, NEW BRIDGE, RIPRAP PROTECTION	2		2
20192	ARKANSAS RIVER TRAIL UPGRADE - PHASE 4	ARKANSAS RIVER TRAIL IMPROVEMENTS	-	-	-
20233	INTEGRATION OF COMPUTER AIDED DISPATCH	INTEGRATING DATA FROM LOCAL AGENCIES INTO CDOT	330,000		330,000
20235	DENVER TSSIP FY15	UPGRADE TRAFFIC SIGNAL COMMUNICATIONS	410,898		410,898
20243	PR Scour Bridge Repairs #6	PLACE RIPRAP TO PROTECT STRUCTURES	1		1
20250	INCIDENT COMMAND EQUIPMENT	INSTALL EQUIPMENT IN INCIDENT MANAGEMENT VEHICLE	0		0
20252	PR SH7 Flood Repair MP 19-33	PERMANENT REPAIRS DUE TO FLOODING	676,244	2,593,873	3,270,116
20258	PR SH 119A Boulder Canyon	PARTAIL RECONSTRUCTION	7,685,595		7,685,595
20262	PR SH 170 Roadway and CBC Repairs	PERMANENT FLOOD REPAIR	28,448		28,448
20272	BRIDGE ON-SYS STATEWIDE INSPECT FY15	BRIDGE INSPECTIONS	0		0
20273	BRIDGE STATEWIDE CULVERT INSPECT FY15	STRUCTURE INSPECTIONS	93,314		93,314
20279	PR US 34 Big Thompson Canyon	REBUILD ROAD, ADD RIPRAP, REPLACE WALLS, BRIDGERAIL, DRAINAGE & SIGNS	776,366		776,366
20288	I-70 Wildlife Fencing MP 65-87	CONSTRUCTION OF NEW AND REPAIR OF EXISTING WILDLIFE FENCING	0		0
20298	US 34 & US 36 FLAP Estes Park Couplets	US 34 & US 36 ESTES PARK TRAFFIC COUPLETS	-	805,744	805,744
20300	DENVER TIP FY15	UPGRADE COMMUNICATION TO THE TRAFFIC SIGNALS	569,813		569,813
20303	FY15 DENVER TRAFFIC SIGNALS	UPGRADE EXIS. TRAFFIC SIGNALS	1,150,662		1,150,662
20325	US 160 PASSING LANE NORTH OF TOWAOC	CONSTRUCTION OF PASSING LANE	253,949	445,963	699,912
20334	PR SH72A Flood Permanent Repair	PERMANENT FLOOD REPAIR	4,332,145		4,332,145
20340	C-470 I-25 TO KIPLING	TOLLING EQUIPMENT AND SOFTWARE	-		-
20342	EJMT FIRE SUPPRESSION SYSTEM MTCE	5-YEAR FIRE SUPPRESSION SYSTEM MAINTENANCE	111,000		111,000
20349	FY 15 geohazards operating costs	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	683,861		683,861
20350	HUDSON ROAD @ COYOTE RUN	REHAB OF EXISTING STR# AUR01.9-AE.0.	-		-
20371	FASTRACKS PROJECT OVERSIGHT	ACCOUNT FOR FASTTRACKS STAFF CHARGES ONLY	-	35,162	35,162
20378	STATEWIDE INTERACTIVE KIOSK	DESIGN OPERATING SYSTEM FOR ROADSIDE KIOSKS	81,600		81,600
20381	US 285 CONEJOS RIVER Bridge Str P-12-B	BRIDGE DECK AND RAIL REPLACEMENT	-	60,598	60,598
20389	10th Street in Greeley: Phase II	ACCESS CONTROL IMPROVEMENTS	2,531,639	650,000	3,181,639
20391	ROCK ISLAND TRAIL: SANDCREEK TO CONST.	PLACE 1.77 MILES OF 12' WIDE CONCRETE TRAIL	-		-
20401	US 50 PASSING LANES EAST OF SALIDA	ADDITION OF SLOW MOVING VEHICLE PULL-OUTS	1	38,008	38,009
20414	EVERGREEN LAKE RD OVER BEAR CREEK	REMOVE AND REPLACE STRUCTURE	557,018	15,787	572,805
20420	REGION 1 EROSION CONTROL PROJECT	POST CONSTRUCTION EROSION CONTROL & MAINTENANCE	-		-
20422	SH 140 BR WIDENING(O-04-K)	BRIDGE WIDENING FOR STRUCTURES O-04-K, P-04-A, AND P-04-E	-	1	1
20434	Glenwood Springs-27th St Bridge	REPLACE CITY OF GLENWOOD SPRING 27TH STREET BRIDGE	202,017		202,017
20441	CR 8 Fraser River Bridge-Fraser	BRIDGE REPLACEMENT	0		0
20468	RTD CIVIC CENTER STATION RENOVATION.	RECONSTRUCT CIVIC CENTER BUS TRANFER STATION TO BRING UP TO STANDARD	-		-
20469	RTD THORNTON PNR EXPANSION - I-25 @ 88th	EXPAND THE THORNTON PNR AT 88TH AVENUE TO ADD 215 SPACES	245,504		245,504
20470	RTD LT RAIL MANUAL-POWER EMERG UPGRADE	UPGRADE LIGHT RAIL SWITCHES FROM MANUAL TO POWER AT WALNUT CROSSOVER	484,279		484,279
20473	US85: WIDEN SB SANTA FE HAMPDEN TO LIPAN	RESURFACE SANTA FE BY GRINDING, REPLACE A FEW BROKEN SLABS, +ADA RAMPS	235,719		235,719
20476	US24 EAST PEL STUDY	PLANNING AND ENVIRONMENTAL LINKAGE STUDY	-	881,275	881,275
20518	SH 59 Seibert to Cope	RESURFACING		14,310,029	14,310,029
20532	PRLA Fish Creek Rd Mp 0-4.8	ROADWAY, EMBANKMENT, STREAM BED, CULVERTS, SIDEWALK, FENCE, RIP RAP	1		1
20554	MONTEZUMA COUNTY PATHS TO MESA VERDE	PLANNING AND ROW ACQUISITION OF TRAIL FROM MANCOS TO CORTEZ	70,170		70,170
20557	SALIDA US50 SIDEWKS PH4 FUNDX	6' SIDEWALKS AND BUFFER STRIP ON EITHER SIDE OF US 50 IN SALIDA	502,634		502,634
20558	PAGOSA SPGS HARMAN HILL TRAIL PH 1 & 2	SHARED USE PATH AT HARMAN HILL IN PAGOSA SPRINGS	114,901		114,901
20573	TRINIDAD OLD SOPRIS TRAIL - SECTION 1	BICYCLE/PEDESTRIAN TRAIL	351,680		351,680

20574	CANON CITY US 50 PEDESTRIAN CROSSING	SIDEWALK CONSTRUCTION ALONG N SIDE OF HWY 50 IN CANON CITY	334,766		334,766
20575	Crossroads Bridge Replacement @ I-25	BRIDGE REPLACEMENT	171,227		171,227
20598	MLOS FUNDS ROUTE OPTIMIZATION ANALYSIS	AVALANCHE MITIGATION ANALYSIS	97,842		97,842
20600	SH 145 PASSING LANES AT DEEP CREEK	CONSTRUCT PASSING LANES TO IMPROVE SAFETY BETWEEN MM 73.89 AND 75.17	2	0	2
20602	ARNOLD AVE. BRIDGE	REPLACE THE BRIDGE ON ARNOLD AVE. 0.2 MILES WEST OF MITCHELL AVE.	-	175,705	175,705
20603	ELBERT ROAD BRIDGE REHAB	BRIDGE REHABILITATION, DECK REPLACEMENT		358,323	358,323
20613	Great Western Trail - Windsor	CONSTRUCT TRAIL	1,010,974		1,010,974
20615	Horsetooth & College Intersection Impv	INTERSECTION IMPROVEMENTS	89,999		89,999
20617	Loveland Traffic Optimization	SIGNAL TIMING	89,927		89,927
20620	Larimer CR17 Expansion & Shoulders	WIDEN		3,503,721	3,503,721
20626	SH 17 MP 84.5 to US 285&SH 17 Widening	SURFACE TREATMENT AND SHOULDER WIDENING	0	29,421,423	29,421,423
20627	US 160 N-10-V SOUTH FORK SCOUR	SCOUR MITIGATION		81,632	81,632
20631	US 24 I-12-T BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	0		0
20633	I-70 WB FLOYD HILL TO EMPIRE - Concept D	CSS VISIONING WORKSHOP, NEPA, PRELIMINARY DESIGN, SEP 15 APPLICATION	161,929		161,929
20638	US 285 at Hwy 9C Improvements	INTERSECTION IMPROVEMENTS	7,814	1,020,257	1,028,071
20642	WORKFORCE FOR THE FUTURE	WORKFORCE FOR THE FUTURE	1,520,081		1,520,081
20660	Elizabeth Trails	TRAIL CONSTRUCTION	-	314,084	314,084
20666	SH 52 ADA Ramps	REPLACE NON-COMPLIANCE ADA PED RAMPS	14,147		14,147
20668	South Platte River Trail Scenic Byway	SCENIC BYWAY ENHANCEMENTS	1	379,428	379,429
20673	Williams Fork Trail	TRAIL CONSTRUCTION		341,979	341,979
20676	R5 SH 145 MM 13.47 Priority Culv	REPLACE EXISTING CULVERT WITH NEW CBC	0		0
20680	R5 FY19 BRIDGE PREVENTATIVE MAINT.	PREVENTATIVE MAINTENANCE OF BRIDGE DECKS	-	399,782	399,782
20708	30th St & Colorado Ave Underpass	OVERPASS CONSTRUCTION, TRAIL CONNECTIONS	-	-	-
20710	Boulder Slough Path 30th to 3100 Pearl	TRAIL CONSTRUCTION	-	67,735	67,735
20711	Broadway Reconstruct: Violet to US36	ROADWAY RECONSTRUCTION, NEW CURB & GUTTER, BIKE/PED/TRANSIT AMENITIES	-		-
20712	East Campus Ped Bridge & Trail Connect	PED PATH AND BRIDGE	-		-
20714	Superior Trail: BRT to Davidson Mesa	TRAIL CONSTRUCTION	-		-
20730	56TH AVE WIDENING AT PENA BLVD -	LANE BALANCING, ADDITIONAL TURN LANE CAPACITY AND LANE RECONFIGURATION	4,581,040		4,581,040
20731	CROSS ASSET OPTIMIZATION	CREATED BY HQ FRONT OFFICE FOR PLANNING OF FUTURE ASSET RESOURCES	104,127		104,127
20734	R5 FY 17 - 21 HYDROL AND HYDRAU DESIGN	FY 16 AND 17 HYDRAULICS AND HYDROLOGY SUPPORT	-		-
20737	US 550/32_22_17 Durango Signal Replace	TRAFFIC SIGNAL REPLACEMENT AND ADA RAMP CONSTRUCTION	1		1
20744	PR US 36 Phase 3 MP 7.7-8	PERMANENTLY REPAIR EMERGENCY FLOOD REPAIRS AT SITE 17	-	8,605,753	8,605,753
20753	US 40 Craig East BPM	BRIDGE PREVENTATIVE MAINTENANCE ON 5 STRUCTURES	1	316,972	316,973
20756	US 50 FROM MP 352 359 BTWN FOWLER & MANZ	6 INCH WHITETOPPING AND PASSING LANE	0	6,743,191	6,743,191
20771	Denver Area Ethernet Upgrade	ITS ETHERNET UPGRADE	2		2
20773	ITS Connected Vehicles	STATEWIDE CONNECTED VEHICLE DEPLOYMENT	721,703		721,703
20787	SH67 / SH115 Intersection Improvement	INTERSECTION, SIDEWALK AND ADA IMPROVEMENTS	26,412	143,175	169,587
20789	SH96A ABRIENDO - ORMAN Signals Improv	REPLACEMENT OF EXISTING SIGNAL	-		-
20803	US50 Windy Pt West / Blue Crk Canyon	RECONSTRUCTION OF US 50 MAINLINE		21,466,305	21,466,305
20805	DOUGLAS COUNTY BRIDGE SCOUR REPAIR	BRIDGE SCOUR REPAIR	1	268,907	268,907
20813	US 24 Minturn Resurfacing	RESURFACING, SIDEWALK, ADA IMPROVEMENTS, GUARDRAIL	114,145	1,214,630	1,328,775
20814	19th Street Multi-Modal Improvements	MULTIMODAL IMPROVEMENTS	90,815		90,815
20819	CLEAR CREEK ECOLOGIC RESTORATION	RESTORATION OF THE FLOODPLAIN AND CLEAR CREEK TO ORIGINAL ALIGNMENT	150,272		150,272
20821	SH40:PEORIA TO SABLE	RESURFACING, CURB RAMP, AND OTHER MINOR SAFETY IMPROVEMENTS	50,226	75,000	125,226
20822	WASHINGTON AVE COMPLETE STREETS - City o	RECONSTRUCT TO INCLUDE CURB-SEPARATE BIKE FACILITY/SIDEWALK	416,204		416,204
20825	Spring Ck at Riverside (FCRVSE-S.2PRST)	BRIDGE REPLACEMENT	765,700		765,700
20826	West Mutual Ditch/CR44 (WEL044.0-033.0A)	BRIDGE REPLACEMENT	-	270,360	270,360
20827	Secure Bus Shelters (FOCO Portion)	SECURE BIKE PARKING FACILITIES- PM BY BOULDER COUNTY	1	1	1
20839	US285-SH30 RESURFACING DAHLIA TO PARKER	RESURFACING	92,014	807,876	899,890
20845	US 85 Resurfacing Eaton to Ault	RESURFACING US85 BETWEEN EATON AND AULT	0	1	1
20849	GEOHAZARD SH 74 MORRISON TO EVERGREEN (F	ROCKFALL MITIGATION SH 74 MP8 TO MP18	-	3,508,664	3,508,664

20853	SH 71 South of Limon	RESURFACING OF SH 71 MP 63.8 - 100.9 WITH STRUCTURE REPAIR		8,250,249	8,250,249
20854	SH86 West Side of Elizabeth Int.	INTERSECTION IMPROVEMENT	321,269	3,008,078	3,329,348
20855	US 385 @ Cheyenne Wells 90 Degree Curve	IMPROVE 90 DEGREE CURVES ON US 385 IN THE TOWN OF CHEYENNE WELLS	2		2
20865	US 34 Republican River Bridges	BRIDGE REPLACEMENT	4,984	1,213,918	1,218,902
20867	US 385 Holyoke North	MINOR REHABILITATION/RESURFACING	-	0	0
20869	I-70 , I-76, & I-270 BRIDGE BEARING REP	BRIDGE REHAB - RAILINGS, BEARINGS, ACCESS TO GIRDERS, PT DUCT, PATCHING	0	-	0
20881	RTD SPEER BLVD LIGHT RAIL XING REPAIR	REPLACE AND REPAIR LRT WHERE SETTLING HAS CAUSED A PROBLEM CROSSING	-		-
20887	I-225 Resurfacing From I-25 To Parker Rd	MILL/FILL OF ASPHALT ON MAINLINE AND INTERCHANGE RAMPS	1	0	1
20892	PACKAGE A1 (I-25 / I-70 / I-76) Bridge P	BRIDGE PREVENTIVE MAINTENANCE REPAIR	-	-	-
20897	R1 FY20 BRIDGE ESSENTIAL REPAIRS	BRIDGE ESSENTIAL REPAIR / REHABILITATION		213,851	213,851
20904	R1 FY18 CRACK SEAL	CRACKSEAL REPAIR	1		1
20907	SH 385 REALIGNMENT AND NEW STRUCTURE (Re	REALIGNMENT OF ROADWAY WITH NEW STRUCTURE (L-27-N MINOR)	-		-
20909	US 287A in Lamar - Park Street to Savage	CONCRETE PAVING, NEW CURB & GUTTER, REMOVAL OF MEDIANS, NEW LIGHTING,	57,108	126,637	183,745
20912	US 50B DRAINAGE IMPROVEMENTS	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS (MANZANOLA, SWINK, GRANADA)	273,364		273,364
20913	SH 21 Research Interchange	SH 21/RESEARCH INTERCHANGE	108,097	1,241,384	1,349,480
20917	US 24 PASSING LANES NEAR PEYTON	PASSING LANES FOR US 24 NEAR PEYTON, EL PASO COUNTY	126,448	1,676,774	1,803,222
20923	I-70 Salt Wash Bridges Scour	BRIDGE SCOUR REPAIR	0	-	0
20928	Region 2 Surface Treatment Design Pool	PRELIMINARY ENGINEERING FOR FY 16 SURFACE TREATMENT DESIGN PROJECTS	1,573,179		1,573,179
20932	US 24 AT 31ST STREET INTERSECTION	WB LEFT TURN LANE	371,041		371,041
20934	I-70 No Name Tunnel Lighting	REPAIR TUNNEL LIGHTING	-	1,426,837	1,426,837
20944	GUN CLUB RD(SH30) & QUINCY AVE OP. IMP.	CONSTRUCT PCFI, DRAINAGE, ITS, BIKE LANES	4,945,675		4,945,675
20952	I-25: Preventative Bridge Maint.	I-25 RAILROAD BRIDGE DECK AND JOINT MAINTENANCE	19,157		19,157
20955	Grand Junction RE Various Culverts	CULVERT REPAIR/REPLACEMENT	99,361	537,410	636,771
20960	US 34/36 Resurfacing Estes Park	RESURFACING		100,000	100,000
20978	SH 119: Nederland - East	RESURFACING AND SHOULDER WORK.	5,943,964	-	5,943,964
20980	US 160 ELMORES CRNR TO CR 225	SHOULDERS, CENTER LANE, ACCESS	216,872		216,872
20982	ETHERNET & CCTV UPGRADE (Denver & Pueblo	UPGRADE CCTVS AND ETHERNET FOR CAPITAL REPLACEMENT	259,811		259,811
20984	VMS AND LUS UPGRADE FY 17	UPGRADE VMSS AND LUSS STATEWIDE FOR CAPITAL REPLACMENT	152,069		152,069
20986	SH 7 28th Street to US 287	RESURFACING WITH BRIDGE REHABS	-	0	0
20992	ILIFF AVE OP IMP:PARKER RD-QUEBEC ST- Ar	CONSTRUCTS OPERATIONAL AND MULTIMODAL IMPROVEMENTS	1,300,000		1,300,000
20993	FMT BUS STOP IMPROVEMENTS	BUS SHELTERS, BENCHES, BUS STOP PADS	-		-
20994	INDIANA AVE BNSF CROSSING	CONSTRUCT NEW CROSSING AT INDIANA AVE & BNSF RR	-		-
21003	SH66 PEL: W/O Longmont to E/O I25	PEL CORRIDOR STUDY	152,783		152,783
21006	WADS BLVD WIDENING:35TH AVE TO 48TH AVE	WIDEN WADSWORTH BLVD FROM 4 LANES TO 6 LANES	3,895	17,300,000	17,303,895
21014	US 491_CR BB LED Warning Syst Mat Purch	PRIORITY INTERSECTION IMPROVEMENTS	0		0
21015	SH 172 AT COUNTY ROAD 318	PRIORITY INTERSECTION IMPROVEMENTS	193,455		193,455
21020	Replace M-22-Z on SH 10 MP 69.68	BRIDGE REPLACEMENT	2	-	2
21027	BRIDGE ON-SYS ASSET MGMT FY16	BRIDGE ON-SYSTEM ASSET MANAGEMENT	0		0
21029	BRIDGE STATEWIDE ANCILLARY INSPECT FY16	ANCILLARY STRUCTURE INSPECTIONS	3		3
21030	BRIDGE STATEWIDE MINOR INSPECT FY16	MINOR STRUCTURE INSPECTIONS	177,808		177,808
21031	BRIDGE STATEWIDE TUNNEL INSPECT FY16	TUNNEL INSPECTIONS	285,682		285,682
21042	FY2016 DTD WATER QUALITY PROGRAM	FY2016 DTD WATER QUALITY PROGRAM	-		-
21051	PEAKS 2 PLAIN:US6 TUNNELS TO 6 BIKE PATH	CONSTRUCT OF 10' WIDE CONCRETE BIKE/PED TRAIL	-	600,000	600,000
21060	S130 BNSF 057551T Morgan CR W7	LIGHTS AND GATES	42,637	109,337	151,974
21061	S130 BNSF 057241Y MORGAN CR15	LIGHTS, GATES AND CONCRETE SURFACE	82,809		82,809
21063	S130 UPRR 805401 Sedgewick CR 39	LIGHTS AND GATES	196,535		196,535
21064	S130 UPRR 804893F WELD CR126	LIGHTS AND GATES	92,309		92,309
21065	S130 UPRR 804881L WELD CR86	LIGHTS AND GATES	61,475		61,475
21066	S130 UPRR 804878D WELD CR84	LIGHT AND GATES	89,142		89,142
21068	S130 UPRR 804397N SEDGWICK CR34	LIGHTS AND GATES	15,623		15,623
21069	S130 UPRR 804377Y WELD CR18	LIGHT AND GATES	49,309		49,309

21077	S130 BNSF 057554N Morgan CR X5/10	INSTALL LIGHTS AND GATES	43,766		43,766
21078	S130 BNSF 057243M Morgan CR 17	INSTALL LIGHTS, GATES AND CONCRETE SURFACE	28,245		28,245
21079	S130 BNSF 057240S Morgan CR 14	INSTALL LIGHTS, GATES AND CONCRETE SURFACE	9,078		9,078
21080	S130 BNSF 057224H Weld CR 75	INSTALL LIGHTS AND GATES	20,960		20,960
21084	23RD AVE BIKE/PED AT FITZSIMONS STATION	CONSTRUCT A 12' MULTI-USE BICYCLE/PED, ADA RAMPS, SIGNALS, LIGHTING	2		2
21086	TOLL GATE CRK TRAIL: CHAMBERS TO MONTVIEW	CONSTRUCT 10' MULTI-USE BIKE/PED TRAIL, RETAINING WALLS, BIKE RAILING,	381,485		381,485
21088	PR SH-7 Flood (PH II), EP - Jct SH-72	RESURFACING AND ROADSIDE IMPROVEMENTS	1,050,877		1,050,877
21089	SH-7 Non Flood, SHO (PH II), EP-Jct SH-72	RESURFACING AND ROADSIDE IMPROVEMENTS	1	1	2
21102	I-25 South PEL and Gap Project Design	PEL STUDY - ADDED LANES, HIGH SPEED RAIL, TRANSIT, MANAGED LANES, ITS	3,429,747	295	3,430,043
21117	MARTIN LUTHER KING BLVD: HAVANA TO PEORIA	ADD 2 LANES TO MLK BLVD AND A NEW 4 LANE ROADWAY WITH TURN LANES,	3,220,611		3,220,611
21118	QUEBEC ST OP IMP: 13TH TO 26TH -	CONSTRUCT ADDITIONAL LANES AND OTHER OPERATIONAL IMPROVEMENTS	1,150,923		1,150,923
21119	HIGH-LINE CANAL: HAMPDEN & COLORADO -	BUILD TWO 14' MULTIUSE CULVERTS AND NEW 10' MULTIUSE TRAILS	-	4,062,500	4,062,500
21120	I-25 & BROADWAY INTERCHANGE RECON -	CONSTRUCT NEW SB I-25 ON-RAMP FROM THE BROADWAY/OHIO INTERSECTION	6,772,342	5,500,000	12,272,342
21121	SHERIDAN SIDEWALKS: 8TH-10TH & COLFAX-17TH	COMPLETE PLANNING DESIGN AND ENVIRONMENTAL PHASES FOR DETACHED 5'	-		-
21124	DENVER ITS 2016 CTC VISIBILITY	THE PROJECT WILL STUDY THE CTC SIGNAL SYSTEM FEASIBILITY	15,814		15,814
21127	DENVER TSSIP 2016 SIGNAL SYSTEM UPGRADE	SIGNAL SYSTEM IMPROVEMENTS INCLUDING COMMUNICATION UPGRADES	2,134,165		2,134,165
21129	CHEYENNE CANON BRIDGE	BRIDGE REPLACEMENTS	114,867	800,000	914,867
21130	PLATTE AVE. OVER SAND CREEK	BRIDGE REPLACEMENT	-	8,038,130	8,038,130
21138	US 160 AND SH 17 INTERSECTION PRIORITY	US 160 AND SH 17 INTERSECTION IMPROVEMENTS	1	5,578,971	5,578,971
21142	N METRO RAIL 72ND & COLO BLVD SIDEWALKS	CURB GUTTER AND 5 FT SIDEWALK ON BOTH SIDES OF THE STREET	1,661,016	102,296	1,763,312
21143	SHERIDAN BLVD MULTIUSE PATH: 6TH TO 10TH	CONSTRUCT MULTIUSE PATH ON THE WEST SIDE OF SHERIDAN BLVD FROM NORTH	-	1,262,400	1,262,400
21144	I-70 HLT Generator Upgrade	UPGRADE EXISTING STANDBY GENERATOR	77,262		77,262
21147	Steamboat Spgs Fish Crk Underpass Trail	BIKE/PED TRAIL THROUGH EXISTING BOX CULVERT UNDER US40 AT FISH CRK	315,120		315,120
21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	NEW ROAD CONSTRUCTION	35,707		35,707
21151	MULTI-USE PATH W/ LINE: SH121 AND SH391 - f	10' MULTI USE PATH W/ MSE RETAINING WALL	28,067	2,000,000	2,028,067
21153	SH79 GRADE SEP. AT RR ENV STUDY & DESIGN	ENVIRONMENTAL STUDY, PRELIMINARY AND FINAL DESIGN	492,914		492,914
21156	I-25/SH7 INTERCHANGE	INTERCHANGE DESIGN	94,410		94,410
21157	FY2016 CMAQ RAQC OZONE AWARE	CMAQ OZONE AWARE	-	899,897	899,897
21158	FY2016 STP-METRO RAQC OZONE MODELING	CMAQ RAQC OZONE MODELING AND ANALYSIS	20,270	869,670	889,940
21159	FY2016 CMAQ RAQC LOCAL AGENCY AQ GRANTS	CMAQ LOCAL AGENCY AIR QUALITY PROJECTS	38,769		38,769
21162	SH141 & 145 SLICK ROCK & REDVALE-NATURITA ST	HMA PAVING, M/F, FDR, SHOULDERING, GUARDRAIL WORK, CL RUMBLE/STRIPING		7,999,835	7,999,835
21175	RALSTON RD: UPHAM TO YUKON - Arvada (PM-C	RECONSTRUCTION OF RALSTON RD, TRAFFIC SIGNAL IMPROVEMENTS	965,352	281,600	1,246,952
21176	Byrd Dr Const for I-25 Frontage Removal	CONSTRUCT BYRD DRIVE AND REMOVE I-25 FRONTAGE	-		-
21180	I-25 POST PEL: US36 TO SH7	STUDY	156,486		156,486
21199	TOLL GATE CRK TRAIL: CHAMBERS-MONTVIEW PH2	CONSTRUCT 10' MULTI-USE BIKE/PED TRAIL, RETAINING WALLS, BIKE RAILING	-	2,166,195	2,166,195
21200	SH 82 Glenwood Springs to Carbondale	SURFACE TREATMENT	75,343	180,000	255,343
21208	SH83A (LEETSDALE): MISS TO COLO (SH2)	RESURFACING OF SH 083A WITH ADA IMPROVEMENTS	2	4,120,490	4,120,492
21209	SH 14 New Raymer West	SURFACE TREATMENT		-	-
21210	SH 83 & CNTY RD 404 SAFETY IMPROVEMENTS	ROUNDOABOUT AT INTERSECTION	112,425		112,425
21211	US24 WILKERSON PASS SAFETY IMPROVEMENTS	WIDEN SHOULDERS, ADD GUARDRAIL, 2" OVERLAY	119,507		119,507
21216	R4 FY19 Signal Pole Replacement Project	SIGNAL POLE REPLACEMENT	2,480	696,439	698,920
21221	FY19 Resurfacing Preventative Mtce	RESURFACING PREVENTIVE MAINTENANCE	20,000	1	20,001
21223	EJMT 480V MOTOR CONTROL CENTERS	480V MOTOR CONTROL CENTER REPLACEMENT	2,068,466	6,497,980	8,566,446
21229	SH-67 Sedalia Resurfacing	MILL/FILL OF SH-67 USING HMA	2	-	2
21231	SH 88: ALAMEDA TO LOUISIANA RESURFACING	RESURFACING, CURB RAMP UPGRADES	123,222		123,222
21235	US160 Pagosa Signals Pinon_Hot Springs_L	INTERSECTION SIGNAL REPLACEMENT AND ADA ACCESS UPGRADES	10,736	1,083,032	1,093,767
21242	CDOT MOTORIST ASSIST	CDOT MOTORIST ASSIST	-	2,763,365	2,763,365
21245	I-70 Avon to Vail	RESURFACING, BRIDGE REPAIR, GUARDRAIL, SAFETY	1	1	2
21249	I-25 S ACADEMY SOUTHBOUND AND NORTHBOUND	WHITETOPPING / CONCRETE RECONSTRUCTION	21,000	3,104,106	3,125,106
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	RESURFACING	1,415,660	952,722	2,368,382
21257	US 160 TOWAOC TO CORTEZ ENGINEERED CAPE	ENGINEERED CAPE SEAL		1,463,838	1,463,838

21258	FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	TRAFFIC SIGNAL REPLACEMENT	2	2,024,865	2,024,866
21268	PAGOSA SPRINGS CRESTVIEW PAVING CMAQ	ASPHALT PAVING OF A GRAVEL ROAD	65,000		65,000
21287	FY 20 ITS CAPITAL REPLACEMENT PROJECT	REPLACEMENT OF EXISTING VMS'S		3,755,446	3,755,446
21288	ITS CCTV on I-70	INSTALL CAMERAS AND FIBER NETWORK ON I70 EAST	34,415	599,818	634,233
21289	PR SH 55 Flood Repair 2015	REVTMENT REPAIR TO MAIN CHANNEL OF SOUTH PLATTE FOR A-25 AT AND AS	2		2
21291	SH 131 Oak Creek Canyon	1.5" OVERLAY WITH GUARDRAIL REPLACEMENT	1	1,806,825	1,806,826
21297	TRINIDAD STATION - FASTER STANDALONE	CONSTRUCTION OF TRAIN INTERMODAL STATION	270,420		270,420
21308	TPF-5(337)AVALANCHE RESEARCH POOLED FUND	AVALANCHE RESEARCH POOLED FUND	308,008	155,000	463,008
21312	BOONE BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	144	854,980	855,124
21313	INDEX BASED TOOL VALIDATION	VALIDATION OF INDEX BASED COST ESTIMATION TOOL	0		0
21314	Real-Time Transit Signage Project	INSTALL REAL-TIME TRANSIT SIGNAGE IN KEY LOCATIONS	311,553		311,553
21324	I25 EXIT 11 INTERCHANGE IMPROVEMENTS	EXIT 11 INTERCHANGE IMPROVEMENTS	14,373	1,467,735	1,482,108
21327	PR US 34 Big Thompson Canyon Package 4	ROADWAY/RIVER RECONSTRUCTION	1,076,907		1,076,907
21341	CMAQ RAQC AFT AMENDMENT #2	CMAQ RAQC AFT AMENDMENT #2	-		-
21345	US 287 BRIDGE PREVENT MAINT PHASE I & II	BRIDGE REPAIR/REHABILITATION		4,984,693	4,984,693
21358	PRLA North Creek Rd South (CU212C)	INSTALL CBC AND GUARDRAIL, LAY HMA	-	260,056	260,056
21360	PRLA Overton Rd	RECONSTRUCT NEW PERMANENT GRAVEL ROADWAY WITH CULVERTS AND FENCING	-	949,769	949,769
21363	HIGHLINECANAL TRL UNDPSS @ PARKER/MISS -	CONSTRUCT MULTI-USE UNDERPASS AND PATH	0	2,800,000	2,800,000
21364	SMART 25 MANAGED MOTORWAYS DEMONSTRATION	DEPLOY TRAFFIC SENSORS FOR COORDINATED RAMP METERING.	3,145,062	2,400,000	5,545,062
21380	PRLA North Creek Rd North (CU212A)	INSTALL CBC, HMA PATCHING, INSTALL GUARDRAIL	-	504,121	504,121
21400	M-22-AY BRIDGE REHAB ON SH109 OVER US50	BRIDGE REHAB		100,000	100,000
21402	TRAVEL INFORMATION SYSTEM UPGRADE	ITS CTMC 511 CALLER INFORMATION LINE UPGRADE	98,993		98,993
21415	US 6 Clifton	MILL & FILL, RECONSTRUCTION, ROUNDABOUTS, DRAINAGE IMP., PED FACIL.	356,214	949,102	1,305,317
21419	CORRIDOR OPER BOTTLENECK REDUCTION	CORRIDOR OPER AND BOTTLENECK REDUCTION ASSISTANCE	248,971	745,000	993,971
21424	CROWLEY COUNTY BRIDGE- DO NOT CLOSE	BRIDGE REPLACEMENT	-	40,650	40,650
21430	CENTRAL 70	RECONST.I70 ADD ONE EXPRESS LANE IN EACH DIRECTION,REMOVE VIADUCT	73,767,142	-	73,767,142
21432	I76/SH52 Hudson Interchange	INTERCHANGE IMPROVEMENTS	2,227,254	9,946,718	12,173,972
21434	21434 MANCOS MAIN ST BRIDGE FUNDX	DEMOLISH OLD BRIDGE (MANCOS-1) AND REPLACE	-		-
21437	SAN MIGUEL COUNTY 55P-0.2-27 BRO REPLACE	REPLACE SAN MIGUEL BRIDGE 55P-0.2-27	4,733		4,733
21439	ADA CURB RAMP INITIATIVE	BRINGING CURB RAMPS REGION WIDE UP TO THE LATEST STANDARD	11,839		11,839
21440	CITY OF LAMAR BRIDGE LMR-9	BRIDGE REPLACEMENT	72,746		72,746
21453	R5 SH184 Spincast Priority Culverts	INTALL SPINCAST LINERS TO CULVERTS ON SH 184	-	761,721	761,721
21464	LIGHT RAIL RAIL REPLACEMENT	REPLACE LIGHT RAIL TRACKS	500,652		500,652
21471	US 50 and SH 92 Delta Intersection	RAISED MEDIAN TO CONTROL ACCESS, DOUBLE LEFT TURN SB US50 ONTO EB SH92	16,910	3,547,457	3,564,367
21473	S130 BNSF 057318J Yuma CR J (CR 15)	INSTALL LIGHTS AND GATES	2		2
21475	FOUNDERS PKWY & ALLEN WAY INTERSECT IMP	WIDEN FOUNDERS PKWY TO ADD 2ND EB LT TURN LANE & 2ND THROUGH LANE	2,276,481		2,276,481
21476	MEADOWS PKWY RECON: US85 TO MEADOWS BLVD	RECONSTRUCT MEADOWS PKWY, REPAIR/REPLACE CURB/GUTTER. ADD BIKE LANE	-		-
21477	FOUNDERS PKWY/CROWFOOT VAL RD RECON - Ca	CONSTRUCT ADD THRU LANE, WIDEN SHOULDERS, 5' BIKE/PED PAVED LANE	591,266		591,266
21497	SH119 & SH52 Safety Ops & Mobility	GRADE SEPARATED INTERCHANGE		500,000	500,000
21503	NEEDHAM ELEMENTARY SRTS PH2	REPLACE AND WIDEN EXISTING SIDEWALK, ADD LANDCAPED BUFFER STRIP	1,054,740		1,054,740
21504	PAGOSA SPRINGS NORTH 8TH SRTS	INSTALL SIDEWALK ON ONE SIDE OF 8TH ST AND FLORIDA ST	48,435		48,435
21506	I-25 North: SH 402 to SH 14	INTERSTATE RECONSTRUCTION	56,235,026	120,211,104	176,446,130
21510	US85 Corridor Improvements I-76 to 124th	RIGHT OF WAY FOR US 85/ SH 44 INTERCHANGE CONSTRUCTION	1,264,783		1,264,783
21511	US-85 Daniels Park Rd To Meadows Pkwy	RECONSTRUCTION WITH PCCP, RAISED MEDIAN, STORM DRAIN, TRAFFIC SIGNAL	1,128,447		1,128,447
21519	I-25 COLORADO SPRINGS RAMP METERING	DESIGN OF RAMP METERS FOR I-25 IN COLORADO SPRINGS - BIJOU TO WOODMEN	-	232,422	232,422
21521	FRISCO TRANSIT CENTER DESIGN	DESIGN AND ENGINEERING FOR FRISCO TRANSIT CENTER	-		-
21529	FY2017 DTD WATER QUALITY PROGRAM	FY2017 DTD ENVIRONMENTAL PROGRAMS BRANCH	30,163		30,163
21530	BULK FUEL METERING SYSTEM	BULK TANK METERING & FUEL SECURITY SYSTEMS AT MTCE FACILITIES	258,268		258,268
21531	BROADWAY/MANSFIELD - Englewood	INSTALL BULBOUTS AND ADA COMPLIANT RAMPS AT EACH CORNER OF INTERSECTIO	106,040		106,040
21540	TOWN OF MANZANOLA BRIDGE	BRIDGE REPLACEMENT	-	315,400	315,400
21543	HWY 94 & PEYTON HWY INT. IMPR.	MINOR WIDENING FOR AUXILIARY LANE(S)	44,853	1,265,114	1,309,967

21552	TIM LOCAL ASSISTANCE PROJECT	TIM LOCAL ASSISTANCE PROJECT	236,492	100,000	336,492
21564	US 24 JOHNSON VILLAGE EAST CHIPSEAL	CHIPSEAL		-	-
21577	BRIDGE ON-SYS STATEWIDE INSPECT FY17	ON-SYSTEM BRIDGE INSPECTIONS	210		210
21581	BRIDGE STATEWIDE ANCILLARY INSPECT FY17	ANCILLARY INSPECTIONS	34,056		34,056
21582	BRIDGE STATEWIDE MINOR INSPECT FY17	BRIDGE STATEWIDE MINOR INSPECTIONS FY2017	66,383		66,383
21583	BRIDGE STATEWIDE WALL INSPECT FY17	BRIDGE STATEWIDE WALL INSPECTIONS FY2017	10,350		10,350
21589	I4.6-ON-CALL SERVICES DTD FY2017 WP	I4.6-ON-CALL SERVICES DTD FY2017	-	189,053	189,053
21591	SH12 BRIDGE P-17-F WEIGHT RESTRICTED	REMOVE AND REPLACE	298,911		298,911
21593	ITS FIBER OPTICS ON I76 DENVER TO HUDSON	INSTALLATION OF FIBER OPTIC BACKBONE FROM US-85 TO HUDSON ALONG I-76	461,662		461,662
21596	ITS WEATHER STATION UPGRADES FY17	ITS WEATHER STATION UPGRADES IN R2 AND R3 FY17	62,866	1	62,867
21599	2017 ADA SUPPORTIVE SERVICES	2017 ADA TITLE II PROGRAM	256,239		256,239
21610	FY16 FHWA LOO OJT/SS INITIATIVE	FY16 FHWA LOO OJT/SS IN SUPPORT OF WORKFORCE DEVELOPMENT I70	80,798		80,798
21618	US 160 WOLF CREEK PASS NARROWS	DESIGN ONLY - ROADWAY WIDENING, SHOULDER CONSTRUCTION, RETAINING WALLS	-	-	-
21624	Region 2 Critical Culverts Design	CULVERT REPAIR/REPLACEMENT AT VARIOUS LOCATIONS	690		690
21630	SH 115 RAMPS @ US 50	BUILD A ROUNDABOUT AT THE INTERSECTION OF US 50 OFFRAMP AND SH 115	110,384		110,384
21631	SH 67 & KELLY RD SIGNAL IMPROVEMENTS	NEW SIGNALIZATION	-	20,300	20,300
21634	US 85 Signal at WCR 76 N. of Eaton	TRAFFIC SIGNAL INSTALLATION	-	0	0
21642	I-25 Dillon/Drew Dix Exit 104 Interchang	CONSTRUCT FRONTAGE ROAD, ROUNDABOUT AND INTERSECTION IMPROVEMENTS	521,052		521,052
21645	I-25 SEGMENT 3 PACKAGE 2 (E470 TO SH 7)	FINAL DESIGN	1,552,032		1,552,032
21646	I1.4 APPLICATION MAINTENANCE/SUPPORT GEO	I1.4 APPLICATION MAINTENANCE/SUPPORT GEO	7,022		7,022
21650	R2.13 BRIDGE DECK INVESTIGATIONS	P1.8 BRIDGE DECK	0		0
21656	CO 52: ACP and PEL, CO 119 to CO 79	ACCESS CONTROL	560,671	750,000	1,310,671
21657	SH66 @ WCR 7 Intersection Improvements	INTERSECTION IMPROVEMENTS	372,702		372,702
21660	R3.25 STRIPING MATERIALS STUDY 317.01	R3.25 STRIPING MATERIALS STUDY 317.01	38,387		38,387
21669	Boulder County Quiet Zone Work	QUIET ZONE COMPONENTS	1,028,975		1,028,975
21670	Boulder Quiet Zone Work	QUIET ZONE COMPONENTS	1,026,044		1,026,044
21673	Louisville Quiet Zone Work	QUIET ZONE COMPONENTS	1,637,149		1,637,149
21675	JOLLY RD (CR 34) BRIDGE OVER FIRST CREEK	REHABILITATE STRUCTURE, REPLACE DECK, RAILS AND PAVEMENT		975,000	975,000
21683	R4.28 LOW VOLUME ROAD	R4.28 LOW VOLUME ROAD	0		0
21685	I-70 W. Vail Pass Auxiliary Lanes	SAFETY AND OPERATIONAL IMPROVEMENTS	62,328	405,000	467,328
21689	RAINBOW FALLS BRIDGE ENHANCEMENT	NON STRUCTURAL AESTHETICS TO STRUCTURE I-17-AI	-	200,000	200,000
21690	CHARTER OAK RANCH ROAD CONSTRUCTION/ROW/	ROW ACQUISITION, UTILITIES RELOCATION, CONSTRUCTION	701,629		701,629
21691	VETERAN'S PARK H2O QUALITY - Brighton (P	PERMANENT WATER QUALITY POND - WILL TREAT BRIGHTON AND CDOT FLOWS	1		1
21705	RELOCATION OF THE WOODMEN PARK & RIDE	RELOCATION OF EXISTING WOODMEN PARK & RIDE FACILITY	2,978,640		2,978,640
21706	PR SH72A FLOOD PERMANENT REPAIR-R1	PERMANENT FLOOD REPAIR - CDOT REPAIRS	546,547		546,547
21713	RFTA FSTR 17 1) LG ADA BUS (\$500K)	RFTA 1 LG BUS \$500K	-		-
21714	RFTA FSTR 17 1) LG ADA BUS (\$450K)	RFTA 1 LG BUS \$450K	-		-
21722	I-25 @ HAPPY CANYON CREEK SCOUR IGA	IGA WITH DOUGLAS COUNTY TO PAY FOR CDOT SHARE OF REGIONAL TRAIL	-		-
21723	US 50 Blue Canyon-Windy Point ROW	ROW PROJECT	-	34,297	34,297
21724	R1.19 DTD GRANITE PROP PMJM STUDY 117.01	R1.19 DTD GRANITE PROPERTY PREB MEADOW JUMPING MOUSE STUDY 117.01	47,926		47,926
21730	COLORADO V2X PROGRAM	V2X SYSTEM INTEGRATION - MOUNTAIN CORRIDOR AND OTHER CORRIDORS	10,425,717		10,425,717
21731	I2.19 ADDITIONAL OFF-SYSTEM COUNTS	I2.19 ADDITIONAL OFF-SYSTEM COUNTS	-		-
21733	M12.2 14-15 ON-CALL PLANNING SUPPORT	ON-CALL PLANNING SUPPORT SERVICES	5,710		5,710
21737	19th Street Trail + Bridge	CONSTRUCT TRAIL AND PEDESTRIAN BRIDGE	198,349	4,764,945	4,963,293
21738	SH157 /Foothills Pkwy N/S of Colorado	CONSTRUCT BIKE/PED UNDERPASS	1,648,197		1,648,197
21740	S PLATTE GREENWAY ACCESS SIDEWALK IMP -	REMOVE EXISTING STAIRS AND REPLACE WITH ADA COMPLIANT RAMP, WIDEN	-		-
21741	BUSTANG OUTRIDER OUTREACH	MARKETING AND COMMUNICATING THE RURAL REGIONAL NETWORK PLAN	3,223		3,223
21746	FLORENCE - CANON CITY BIKE/PED TRAIL	TRAIL CONSTRUCTION	56,224		56,224
21749	US285 KINGS VALLEY INTERCHANGE	PROVIDE GRADE SEPARATION FOR LEFT TURNS IN/OUT OF KINGS VALLEY DR.	211,935		211,935
21750	US 160 West & Cortez PCCP Rehab/Grind	DIAMOND GRIND PCCP, PAVEMENT MARKINGS, JOINT SEAL, PCCP REPAIR AND ADA	-	25,182	25,182
21755	SAN MIGUEL LAWSON HILL P AND R	CONSTRUCT PARK AND RIDE FACILITY	-		-

21756	S130 KYLE 594720H KIT CARSON, BETHUNE	REPLACE LIGHTS AND BELL	145,833		145,833
21757	S130 KYLE 594732C KIT CARSON, STRATTON	REPLACE LIGHTS AND BELLS	181,261		181,261
21758	S130 KYLE 594737L KIT CARSON, VONA	REPLACE LIGHTS AND BELLS	161,497		161,497
21759	S130 KYLE 594746K KIT CARSON, FLAGER	REPLACES LIGHTS AND BELLS	189,452		189,452
21767	FY17 GEOHAZARD PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	242,087		242,087
21772	RAE BOC Support	PROCUREMENT CONSULTANT TO ASSIST DTR IN DEVELOPING DEVELOPING A PA	-	215,246	215,246
21774	US 85 Platteville NB & WCR 18 Signal	SIGNALIZATION OF US85 AND WELD CR 18	-	0	0
21776	US50B Las Animas Resurface - Passing Lan	1.5" OVERLAY, PASSING LANE WIDENING		56,749	56,749
21778	SH 9 Frisco Main St to Iron Springs	RECONSTRUCTION OF SH 9 TO INCLUDE ADDITIONAL LANES AND NOISE WALLS	78,241	18,092,145	18,170,385
21784	JEFFERSON PARKWAY 1601	REVIEW OF JEFFERSON PARKWAY 1601	51,709		51,709
21785	I-70 SILVERPLUME SOUNDWALL AND DRAINAGE	REPLACEMENT OF SOUND WALL AND DRAINAGE IMPROVEMENTS	352,222	-	352,222
21786	SH 145 ROCKFALL 28.1-28.5	ROCKFALL MITIGATION		356,297	356,297
21789	FY20 HMA PREVENTATIVE MAINTENANCE CHIP S	PAVEMENT REPAIR	292,067		292,067
21790	SH 88 (BELLEVIEW) UNIVERSITY TO I 25	RESURFACING AND MINOR BRIDGE WORK	77,973	2,142,752	2,220,725
21792	SIGNAL CABINET UPGRADE PHASE III	UPGRADE CONTROLLER & CABINET OF EXISTING	173,546		173,546
21793	SIGNAL REPLACEMENT DESIGN FY 2018-2020	SIGNAL REPLACEMENT	33,415		33,415
21794	ESSENTIAL CULVERT REPAIRS FY 21	CULVERT REPAIR	201,647		201,647
21795	US-6, SH-119 TO SH-58	US-6, SH-119 TO SH-58 OVERLAY AND SAFETY IMPROVEMENTS	-	566,768	566,768
21798	I-70 EJMT TUNNELS PAVING	I-70 EJMT TUNNELS RESURFACING	-	1,027,979	1,027,979
21799	I-70 GEORGETOWN TO EMPIRE JCT	ASPHALT OVERLAY FROM GEORGETOWN TO EMPIRE JCT	100		100
21801	US 287 (Federal Blvd) - Colfax to I-70	RESURFACING		375,059	375,059
21804	SH 24 & Mtn View Dr Signal Replacement	INSTALLATION OF NEW TRAFFIC SIGNAL	162,255	430,000	592,255
21809	STATE TRANSIT PLAN IMPLEMENTATION	DATA COLLECTION/ANALYSIS, COMMUNICATIONS, AND TECHNICAL ASSISTANCE	56,439		56,439
21816	PARK AVE TO SERPENTINE DR	SIDEWALK AND DRAINAGE IMPROVEMENTS	156,008	675,000	831,008
21817	RUXTON AVE PEDERSTRIAN AND DRAINAGE IMP	NEW AND REPAIRED CURB, GUTTER, SIDEWALK AND STORM DRAINAGE	1,026,694		1,026,694
21818	US 24 Leadville Resurfacing	ASPHALT RESURFACING AND CURB RAMP UPGRADES	273,088	3,652,418	3,925,506
21828	I-70 Vail East and West	RESURFACING, GUARDRAIL, BRIDGE REPAIR, SAFETY, CULVERTS & DRAINAGE	-	12,080,116	12,080,116
21829	BPM SH12,SH194 and I-25C	REHABILITATION OF STRUCUTRES		197,975	197,975
21831	I-25 Resurfacing MP 79.6 to 92.0	MINOR REHABILITATION OF ROADWAY SURFACE	-	110	110
21832	ELIZABETH RECONSTRUCTION	RECONSTRUCTION OF ROADWAY WITH CONCRETE PAVEMENT		97,243	97,243
21836	CV DTI PROGRAM	THIS IS TO IMPLEMENT A DIGITAL TRANSPORTATION INFRASTRUCTURE AT CDOT	5,900,000		5,900,000
21838	SH 83 PASSING LANE	PASSING LANES	285,916		285,916
21839	US50 OVERLAY: TEXAS CREEK AND EAST	RESURFACING MILL AND OVERLAY; INCLUDING GUARDRAIL WORK		2,013,036	2,013,036
21840	I-25 CENTRAL PEL	I25 PEL STUDY OF TRAFFIC, ENVIRONMENT, AND ALTERNATIVES	257,083	1,000,000	1,257,083
21841	GEORGETOWN ARGENTINE GATEWAY PROJECT - L	SEDIMENT BASIN, 2 RUN-DOWNS, ENHANCEMENTS TO THE STREETScape	-		-
21846	FY 20 Signal Pole Replacements	SIGNAL REPLACEMENT AT SH 14&1ST AVE AND SH 392&SH257		175,848	175,848
21848	US 40 Grand County Signal Replacement	TRAFFIC SIGNAL REPLACEMENT	66,410	336,043	402,453
21849	SH 79 FY20 Resurfacing MP 19 - MP 24	RESURFACE SH 79 BETWEEN PROSPECT VALLEY AND THE ADAMS CL		-	-
21850	US 34 Resurfacing Ft Morgan to Brush	MINOR REHABILITATION	0	14,499,379	14,499,379
21854	385D Phillips/Yuma County Line South	RESURFACING		565,015	565,015
21855	SH52 WCR 37 Intersection Improvement	ADD LEFT-TURN LANES ON SH52, WIDEN APPROACHES, REPAIR PAVEMENT	80,941	15,744	96,685
21856	SH52 WCR 13 Intersection	WIDENING INTERSECTION AND REPLACING SIGNALS	294,723	108,376	403,099
21857	CRIPPLE CREEK TAP 18 PHASE 1	SIDEWALKS, CURB & GUTTER	31,113		31,113
21863	I-25: SH 14 North Cable Rail	INSTALLATION OF MEDIAN CABLE-RAIL	832,921	3,346,740	4,179,661
21865	US 287 and Foothills Parkway	UPGRADE SIGNALS	87,624		87,624
21866	SH 14B Safety: Ted's Place West	GUARDRAIL AND SINUSOIDAL CENTERLINE RUMBLESTRIPS	149,468	931,706	1,081,174
21874	US 34 & Macgregor Intersection Impvts	ROUNDAABOUT	128,625	1,042	129,667
21877	SH-71 Super-2 Design from Limon to Neb.	PRELIMINARY ENGINEERING FOR SUPER-2 HIGHWAY	47,230		47,230
21878	I-70 Arriba: East and West	CONCRETE OVERLAY	19,747,607		19,747,607
21881	REGION WIDE EROSION CONTROL	CONSTRUCT AND REPAIR STORM WATER FEATURES	444,866		444,866
21883	Centennial Trail - Kersey	TO CONSTRUCT BICYCLE/PEDESTRIAN TRAIL		261,674	261,674

21885	Hugo Roundhouse 2018	#CONSTRUCTION / REPLACEMENT OF DOORS AND WINDOWS IN HISTORIC BUILDING	280,282		280,282
21889	West Alice + Inez Blvd Ped Imprmnt	CONSTRUCT BIKE/PED IMPROVEMENTS, INCLUDING RR CROSSINGS	0	419,590	419,590
21892	FALL RIVER ROAD BRIDGE - WB PPSL INFRA C	VEHICULAR BRIDGE CONNECTION TO FRONTAGE ROAD	433,151	12,418	445,569
21893	I-70 WESTBOUND PEAK PERIOD SHOULDER LANE	MINOR WIDENING FOR WESTBOUND PEAK PERIOD SHOULDER LANE	43,530,741	7,304,000	50,834,741
21894	FY20 PIKE PEAK AREA SIGNAL REPLACEMENT	REPLACEMENT OF 3 EXISTING SIGNALS		21,087	21,087
21895	8th St Bridge (LOV1825W.8th St) Recon	OFF-SYSTEM BRIDGE RECONSTRUCTION		865,277	865,277
21896	I-70 Officers Gulch to Frisco	ASPHALT OVERLAY		-	-
21897	I-70 Vail Pass Various Wall Repairs	REPAIR WALLS ON WEST VAIL PASS	0	18,723	18,724
21900	I-70 Glenwood Canyon Phase 7	POLYESTER CONCRETE PAVING		5,744,211	5,744,211
21901	SH 13 Hamilton South	RESURFACING	267,560		267,560
21903	WEST OF MANITOU TO WEST OF CHIPITA PARK	RESURFACING AND MINOR BRIDGE REPAIRS	-	4,756,283	4,756,283
21906	SH70A PECOS ROUNDABOUT IMPROVEMENTS	MODIFICATION OF NORTH ROUNDABOUT AT PECOS INTERSECTION	2		2
21907	Peckham Grade Separated Intersection	REPLACE AT-GRADE INTERSECTION WITH GRADE-SEPARATED INTERCHANGE	728,602	2,963,984	3,692,586
21910	WESTERLY CRK-TOLLGATE CRK BIKE/PED CONN	TO PROVIDE BIKE/PED INTER-CONNECTION BETWEEN WESTERLY CR TO TOLL GATE	9,142,495		9,142,495
21911	RIDGEGATE PKWY WIDEN: HAVANA-CITY LIMITS	WIDEN RIDGEGATE PKWY FROM 2 LANES TO 4 LANES	577,276		577,276
21912	I-70 FLOYD HILL-VET TUNNELS EA/30%	ADD A WESTBOUND LANE FROM BEAVER BROOK TO VET TUNNELS, REPLACE BRIDGES	-	2,225,503	2,225,503
21919	US 160 PAGOSA RECONSTRUCT	PAVEMENT RECONSTRUCTION	183,112		183,112
21927	US50 West of Delta EB Lanes Resurfacing	ROADWAY PROFILE IMPROVEMENTS	182,650	534,586	717,236
21929	SH40 & SH121 CDOT SIGNAL IMP FY19	REPLACEMENT OF TRAFFIC SIGNALS AND SAFETY IMPROVEMENTS	10,678	2,088,635	2,099,313
21931	Aspen Bike Share Phase 2 CMAQ	PURCHASE OF MULTIPLE NEW STATIONS TO EXPAND THE BIKE SHARE SYSTEM	180,000		180,000
21932	Pitkin Cty-Van Lease CMAQ 2017	LEASE OF 4 VANS AND 3 YEAR MAINTENANCE AND FUEL	65,012		65,012
21934	STATEWIDE TRANSIT PLAN UPDATE-FASTER	FIVE YEAR UPDATE OF THE STATEWIDE TRANSIT PLAN	106,187	1	106,188
21936	SH 340 East of F 1/2 Rd Shoulder Widen	SHOULDER WIDENING BETWEEN MP 6-6.75	31,465	1,665,000	1,696,465
21943	FY19 NORTH SIGNAL PKG	REPLACE SIGNALS, ADD CHANNELIZING ISLANDS	149,286		149,286
21947	22 Road / J.9 Bridge - Mesa County	BRIDGE REPLACEMENT	802,374		802,374
21948	R3 ADA PE	PRELIMINARY ENGINEERING FOR REGION WIDE ADA CURB RAMP UPGRADES	-	477,305	477,305
21949	R2.6 MONITORING I70 EISENHOWER TUNNEL	R2.6 MONITORING I70 EISENHOWER TUNNEL	1,389		1,389
21951	47TH AND YORK SAFE CROSSING -	CONSTRUCTION OF NEW PEDESTRIAN BRIDGE	989,143		989,143
21952	NORTH METRO RAIL 112TH AVE CORRIDOR IMP	CONSTRUCTS AN 8' MULTI-USE TRAIL ON THE NORTH SIDE OF 112TH AVE, A	236,430		236,430
21955	BRIDGE OFF-SYS RATING UPDATES FY18	BRIDGE OFF-SYS RATING UPDATES	24,107		24,107
21958	BRIDGE ON-SYS STATEWIDE INSPECT FY18	ON-SYSTEM BRIDGE INSPECTIONS	7,808	2,000	9,808
21959	BRIDGE STATEWIDE ANCILLARY INSPECT FY18	ON-SYSTEM ANCILLARY INSPECTIONS	135,786		135,786
21960	BRIDGE STATEWIDE MINOR INSPECT FY18	ON SYSTEM MINORS INSPECTIONS	162,116		162,116
21961	Boulder Intersection Improvements	INTERSECTION IMPROVEMENTS	-	124,326	124,326
21963	I-25 NB Off-Ramp Intersection with SH52A	INSTALL ACCELERATION LANE	1		1
21964	SH1 & CR54 Intersection Improvements	INTERSECTION IMPROVEMENTS AND SAFETY	6,370		6,370
21967	Various Loveland Left Turn Signals	INTERSECTION IMPROVEMENTS	-	586,434	586,434
21968	WCR 2 / I-76 Frontage - Signalization	INTERSECTION IMPROVEMENTS	331,026		331,026
21969	Isabelle Rd at US287 Intersect. Impvment	INTERSECTION IMPROVEMENTS	12,548		12,548
21970	ITS FY18 Software & Innovative solutions	FIBER SHARING WITH RTD	284,608		284,608
21972	BRIDGE ON-SYS RATING CONSULTANT FY18	ON-SYSTEM BRIDGE RATINGS	25,919		25,919
21974	BRIDGE STATEWIDE TUNNEL INSPECT FY18	ON SYSTEM TUNNEL INSPECTIONS	319,107		319,107
21975	BRIDGE STATEWIDE WALL INSPECT FY18	ON SYSTEM STATEWIDE WALLS INSPECTIONS	695,037		695,037
21978	R2 WRONG WAY PREVENTION	SIGNING AND MARKING IMPROVEMENTS	-	-	-
21979	R4 FY 18 to FY 20 Resurfacing PE	DESIGN OF R4 FY 18 & FY 19 RESURFACING PROJECTS	-	1	1
21983	PUEBLO COUNTY RIVER TRAIL STUDY	PUEBLO COUNTY RIVER TRAIL EXTENSION STUDY	45,186		45,186
21984	PUEBLO WEST TAP TRAIL II	SIDEWALK AND BIKE TRAIL	0		0
21985	PUEBLO RIVER TRAIL EXTENSION STUDY	LEEVE STUDY	-		-
21986	I-70B 1st Street and Grand Avenue	I-70B RECONSTRUCTION AND WIDENING	189,653	2,001,066	2,190,718
21987	I-70: Seibert East Part 2	RECONSTRUCTION USING PCCP	116,992		116,992
21988	R2 ADA COMPLIANCE - This project will be	INSTALL PROWAG COMPLIANT ADA CURB RAMPS IN R2	49,564	2,250,000	2,299,564

21990	Controller Replacement - Greeley	CENTRAL SYSTEM & CONTROLLER REPLACEMENT		520,594	520,594
21992	Little Thompson River Trail Phase 1a	TRAIL CONSTRUCTION		118,055	118,055
21998	US 34 Widening Boise Ave to I25	WIDENING FROM 4 TO 6 LANES		3,225,027	3,225,027
22001	2017 FASTER CAMBRIDGE SYS RAIL PLAN	CONSULTANT CONTRACT FOR STATE FREIGHT AND PASSENGER RAIL PLAN	87,548		87,548
22006	R1 CURB RAMPS DESIGN	CURB RAMP INSTALLATION/REPLACEMENT	125,205	250,000	375,205
22007	DENVER IGA COMMITMENTS, TBDP PROJECT	DESIGN AND CONSTRUCT 4 STORM WATER PROJECTS (P2P)	-		-
22008	DENVER IGA COMMITMENTS TBDP CONTINGENCY	CONTINGENCY FUNDS FOR DESIGN AND CONSTRUCTION OF 4 STORM WATER PROJECT	-		-
22009	DENVER IGA COMMITMENTS, EADP PROJECT	CONSTRUCT NEW STORM WATER OPEN CHANNEL TO THE SOUTH PLATTE RIVER	-		-
22011	P2.1 PERFORMANCE REPORTING ENHANCEMENTS	P2.1 PERFORMANCE REPORTING ENHANCEMENTS	65,120		65,120
22020	US 550 Otter Road to R3/R5 Line	ACCESS CONTROL AND WILDLIFE COLLISION STUDY.	398,864	120,000	518,864
22021	CMAQ RAQC ADVANCED FLEET TECHNOLOGY II	CMAQ RAQC ADVANCED FLEET TECHNOLOGY II	3,203,922	3,018,562	6,222,483
22023	R1 CURB RAMPS - PH 3	CURB RAMPS	2,200,000	2,037,492	4,237,492
22024	US 160 MP 126 TO 129 WL Crossings	EXTEND PASSING LANE WB AND INSTALL 2 LARGE MAMMAL CROSSINGS	-	8,508,262	8,508,262
22028	US6:WILDLIFE CROSSING AND TRAIL	WILDLIFE UNDERPASS, MULTI-USE TRAIL IMPROVEMENTS	200,272		200,272
22034	QUEBEC AND COUNTY LINE RD INTERSECT IMP	CONSTRUCT SB DEDICATED RT LANE		-	-
22036	US 40 Passing Lanes MP 172.6	DESIGN & CONSTRUCTION OF PASSING LANES, BOTH DIRECTIONS	133,094		133,094
22040	FY17 DRCOG TRAFFIC OPERATIONS PROGRAM	TRAFFIC OPERATIONS IMPROVEMENT PROGRAM	14,615		14,615
22044	SH 13 CR 5 North and South	RECONSTRUCTION TO ADD 8' SHOULDERS	15,045,779	20,000	15,065,779
22045	US 40 Steamboat W Sidewalk Connect PH 2	CONSTRUCT SIDEWALK CONNECTION	-		-
22047	Blossom Road Bridge - Montrose County	BRIDGE REPLACEMENT	59,439		59,439
22049	I-25: SH 7 to SH 66 Express Lanes	ADDING AND EXPRESS LANE	3,871,870		3,871,870
22051	WATER QUALITY SERVICES	DTD-HQ WATER QUALITY SERVICES	46,092		46,092
22054	Thunder Valley K-8 Multiuse Trail	TRAIL CONSTRUCTION	-	307,375	307,375
22055	West 4th St Bike + Ped Safety Improve	SIDEWALKS, CURB EXTENSIONS, CROSSWALKS	20,918		20,918
22063	FY17 DURANGO SCHOOL SIGNS SRTS	SIGNS AND PVMT MARKINGS TO IMPROVE SAFETY FOR KIDS WALKING TO SCHOOLS		78,750	78,750
22064	SH121 AND MORRISON RD INTERSECTION RECON	INTERSECTION RECONSTRUCTION TO ADD EASTERN LEG,DRAINAGE IMPROVEMENTS,	184,460		184,460
22076	PAGOSA CMAQ FY18 VAC SWEEPER	PROCUREMENT OF STREET SWEEPER	-		-
22077	MDSS DIVISION OF HWY MAINTENANCE	MAINTENANCE DECISION SUPPORT SYSTEM	286,120		286,120
22078	MAINTENANCE ASSET DATA COLLECTION	MAINTENANCE ASSET DATA COLLECTION THROUGHOUT STATE	-	520,555	520,555
22079	US50A Pueblo West Purcell Interchange wi	ADDITION OF 3RD LANE AND INTERSECTION AT PURCELL BLVD.	54,587	43,705,966	43,760,553
22080	SH196 McClave Culvert Repair MP 3 to 8	REHABILITATION OR REPLACEMENT OF CULVERTS	-	-	-
22085	SH145 Dolores Rico US160 Cortez HtrRepav	MILL & FILL SURFACE TREATMENT		94,707	94,707
22091	FTCO-FASTER18 2) 40' CNG FLEX BUS REPLS	2) 40' CNG FLEX BUS REPLS	-		-
22092	RTD WELTON STREET CORRIDOR PROJECT	BLANKOUT SIGN REPLACEMENT	1,438,873		1,438,873
22093	ADA Ramp Program Management	PROJECT MANAGEMENT AND INSTALLATION OF ADA COMPLIANT FACILITIES	169,842		169,842
22095	EL PASO COUNTY ROAD SAFETY AUDIT	ROAD SAFETY AUDIT ON VARIOUS ROADS WITHIN EL PASO COUNTY	300,000		300,000
22097	COMM. SOLUTIONS SLUGLINE CMAQ 2016-17	FY16-17 CMAQ POOL PROJECT - COM SOL SLUGLINES	-		-
22098	2018 FASTER RTDD PASS ALERT	ELECTRIC CHARGING STATION	-		-
22099	2018 FASTER VIAM BUS REPLACEMENT	ELECTRIC BUS PURCHASE HOP	490,400		490,400
22100	US50C - 23rd Lane DRAINAGE IMPROVEMENTS	DESIGN OF 54 INCH DIAMETER STORM SEWER ON 23RD LANE		-	-
22105	BUSTANG OUTRIDER SB228 BUS PURCHASE	BUSTANG OUTRIDER SB228 BUS PURCHASE	-		-
22107	US 160 WOLF CREEK WEST FIBER	FIBER OPTIC PLACEMENT	-	127,551	127,551
22108	DENVER SRTS - CASA - C/C Denver (PM-Mat	CONSTRUCT CURB RAMPS, RELOCATE INLETS, AND PROVIDE STRIPING	3,500		3,500
22109	JEFF CO SRTS 50TH AVE & MCINTYRE - Jeffe	50TH AND MCINTYRE INTERSECTION IMPROVMENTS		331,316	331,316
22112	FY 2018 DTD DRCOG CPG	CONSOLIDATED PLANNING GRANT USING FHWA PL AND FTA 5303 FUNDS	-		-
22113	FY 2018 DTD GVMPD CPG	CONSOLIDATED PLANNING GRANT USING FHWA PL AND FTA 5303 FUNDS	-		-
22118	HAWKINS SIGNAL & CURB RAMPS CORTEZ	SAFETY IMPROVEMENTS		1,187,706	1,187,706
22123	US50A Pueblo Regional Pond E MP 311.5 an	CONSTRUCT WATER QUALITY POND FOR THE US 50 WIDENING PROJECTS	51,449	1,334,400	1,385,849
22124	DARTMOUTH BRDG OVER S PLATTE RIVER - Eng	BRIDGE REHAB TO INCLUDE REPLACE DECK, EXPANSION JOINTS, BRDGE RAILINGS	-	-	-
22125	P2P TRAIL:MOUTH OF CLEAR CRK CANYON - Je	CONSTRUCT 0.5 MILES OF PEAKS 2 PLAINS TRL: OXBOW AROUND TUNNEL #1	158,569		158,569
22126	Various Intersection Imps in the COA	REPLACE TRAFFIC SIGNAL AND EQUIPMENT	92,477		92,477

22130	PUEBLO WEST TAP III SDS	BIKE/PEDESTRIAN TRAIL		48,828	48,828
22135	2018 FASTER MVIL CABIN REBURB 4	GONDOLA CABIN REFURB PHASE 4	-		-
22138	BRIDGE ASSET AND INSP DATA MGMT PROGRAM	BRIDGE ASSET AND INSP DATA MGMT PROGRAM	932		932
22140	BRIDGE ON-SYS ASSET MGMT FY18	BRIDGE ON-SYS ASSET MGMT FY18	26,374		26,374
22145	SH145 MP 24&49 and US 550 MP 90	GEOHAZARD EMBANKMENT REPAIR	2	598,216	598,218
22146	HEAVY FLEET AVL SYSTEMS	HIGHWAY MAINT EQUIPMENT	79,608		79,608
22149	ARAPAHOE COUNTY LOCAL ROAD SAFETY PLAN (LOCAL ROAD SAFETY PLAN	-		-
22151	LIVE VIEW CAMERAS FY 18	INSTALLATION OF LEASED CAMERAS FROM A PRIVATE VENDOR	12,319		12,319
22152	FY 2018 DTD NFRMPO STP-M FOR PLANNING	STP-M MATCHED WITH FHWA FUNDS FOR PLANNING	48,269		48,269
22153	FY18 GEOHAZARDS OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	663,017		663,017
22161	FY2018 DTD WATER QUALITY	FY2018 DTD WATER QUALITY	41,492		41,492
22164	Frisco Transit Center - Phase 1	RECONSTRUCTION AND PARKING IMP	2,500,000		2,500,000
22168	SH 21 & 16 SIGNALS PROJECT	1 NEW TRAFFIC SIGNAL, 2 REPLACEMENT SIGNALS, & FIX ADA RAMPS AS NEEDED		732,413	732,413
22169	SH 165A GUARDRAIL SAFETY IMPROV (RYE)	INSTALL NW GUARDRAIL ALONG SHOULDERS.	3,825		3,825
22171	R5 CORTEZ ADA	ADA RAMPS AND OTHER IMPROVEMETNS IN CORTEZ	74,434		74,434
22185	ITS Node Building Switch Upgrade	ITS ETHERNET SWITCHES FOR NODES	600,000	175,000	775,000
22186	ITS Smart Mobility Plan	ITS SMART MOBILITY PLAN (ITS ARCHITECTURE)	66,521		66,521
22188	US 50 WEST CABLE BARRIER NEAR PENROSE	MEDIAN CABLE RAIL	209,205		209,205
22191	COLFAX 15L TRANSIT IMP: I-225 TO I-25 -	PROJECT WILL REPLACE OR ADD EXISTING BUS STOP AMENITIES FOR STOPS	770,000		770,000
22192	136TH AVE:TEJON ST TO LEGACY HS -	STREET IMPROVEMENTS	48,838		48,838
22193	US 160 FOUR CORNERS TO AZTEC CR MP 0-8	LEVELING COURSE AND OVERLAY		127,922	127,922
22194	DTD R3.3 SWEDISH2PLUS1	R3.3 - SWEDISH 2 PLUS 1 BARRIER	403		403
22195	DTD-R8.2-TRAFFIC CONTROL RESEARCH	R8.2 - TRAFFIC CONTROL FOR RESEARCH PROJECTS	5,972		5,972
22197	R2.23 - PRECIPITATION AND STREAMGAGE	R2.23 - PRECIPITATION AND STREAMGAGE	-		-
22198	R2.30 - HYBRID MICROPILE A- FRAME	R2.30 - HYBRID MICROPILE A- FRAME	32,076		32,076
22201	R2.41 - STREAMSTATS UPDATE	R2.41 - STREAMSTATS UPDATE	-		-
22202	R2.42 - BRIDGE SCOUR	R2.42 - BRIDGE SCOUR	-		-
22203	R2.43 - EASTERN COLORADO CREST STAGE	R2.43 - EASTERN COLORADO	-		-
22205	R4.30 - CONSTR AND DESIGN SOIL PROPERTY	R4.30 - CONSTRUCTION AND DESIGN	779		779
22206	R4.31 - RESIDUAL STRENGTH OF FDR	R4.31 - RESIDUAL STRENGTH	-		-
22210	US 287 Passing Lane Lamar to Kit Carson	CONSTRUCTION OF PASSING LANES AT VARIOUS LOCATIONS	230,782		230,782
22214	US40 & Crescent Drive Sidewalk Imp-Craig	CONSTRUCTION OF BICYCLE AND PEDESTRIAN FACILITIES	312,205		312,205
22216	CCD FY18 HSIP PKG 1 -	SIGNAL IMPROVEMENTS	14,937	485,000	499,937
22217	CCD FY18 HSIP PKG 2 -	SIGNAL IMPROVEMENTS	67,181		67,181
22218	CCD FY18 HSIP PKG 3 -	SIGNAL IMPROVEMENTS	600,000		600,000
22219	CCD FY18 HSIP PKG 4 -	SIGNAL IMPROVEMENTS		157,680	157,680
22222	TCS TRAINING	TCS TRAINING	-		-
22225	US50B TIER II AND INITIAL DESIGN	TEIR II EVIRONMENTAL AND INITIAL DESIGN	171,527		171,527
22229	R1 RESURFACING UTILITY SUPPORT SERVICES	RESURFACING PROJECT UTILITY SUPPORT SERVICES	0		0
22232	E4.2 SWANSEA AQ MONITORING DEMO	DTD - E4.2 SWANSEA AQ MONITORING DEMO	110		110
22233	E3.6 BRIDGE MANAGEMENT PLAN	DTD - E3.6 STATEWIDE BRIDGE PRESERVATION/MANAGEMENT PLAN	1		1
22234	E3.5 GLENWOOD CANYON/VAIL PASS	DTD - E3.5 GLENWOOD CANYON & VAIL PASS HISTORIC CONTEXTS	28,748		28,748
22238	C-470 SEG 2 KIPLING TO I-70 NEPA&DESIGN	HIGHWAY EXPANSION AND RECONSTRUCTION	-	1,084,226	1,084,226
22241	2012 FASTER DRCOG VTCLI-I	VTCLI FUNDS TO PROCURE TRANSPORTATION OPTIONS TECHNOLOGY	54,805		54,805
22242	SH67 SAFETY IMPROVEMENTS	CONSTRUCT SLOW-VEHICLE PULL SB AND FIX SUPER-ELEVATION OF ROADWAY	119,768		119,768
22243	R1.2 SUMMIT LAKE WETLAND HYDROLOGY STUDY	DTD R1.2 SUMMIT LAKE WETLAND HYDROLOGY STUDY	13,057	45,000	58,057
22244	R1.1 ELK WILDLIFE CROSSING 160 DRY CREEK	DTD R1.1 ELK WILDLIFE CROSSING (160 DRY CREEK)	25,418		25,418
22247	US 24 SAFETY IMPRVMTNS, E OF FLORISSANT	REMOVE SIGHT DISTANCE DEFICIENCY AT CURVE.	29,193		29,193
22250	I-70 BRIDGE REPAIRS MP 244.2 & MP 249.0	BRIDGE DECK & EXPANSION JOINT REPAIRS WITH HMA OVERLAY ON 3 BRIDGES	0	-	0
22252	SH115 ROCK CREEK BR AND PASSING LANES	PASSING LANES AND BR J-17-X REPLACEMENT	225,521		225,521
22254	SH69A WESTCLIFFE TO HILLSIDE OVERLAY	MILL AND FILL MP 58.7 TO MP 59, THEN LEVELING COURSE AND HMA OVERLAY		7,562,394	7,562,394

22256	I-70 SYSTEM LVL STUDY:E470 TO STRASBURG	PLANNING LEVEL STUDY		288,098	288,098
22258	R1.16 DTD SH9 WILDLIFE OVERPASS YR 3-5	R1.16 DTD SH9 WILDLIFE OVERPASS YR 3-5	57,109		57,109
22262	SH 402 Access Control Plan	ACCESS CONTROL PLAN	6,931		6,931
22263	CANON CITY ACCESS CONTROL PLAN	CREATE ACCESS CONTROL PLAN	5,727		5,727
22264	US 40 Green St Signal Replace-Craig	TRAFFIC SIGNAL REPLACEMENT	71,900		71,900
22266	E-Construction Aid Project	DEVELOP ECONSTRUCTION TOOL	518,707		518,707
22268	P1.1 RISK BASED ASSET MANAGEMENT PLAN V2	P1.1 RISK BASED ASSET MANAGEMENT PLAN V2	251,787		251,787
22270	2018 SMALL BUSINESS CERTIFICATION	2018 SMALL BUSINESS CERTIFICATION PROGRAM	88,995	33,225	122,220
22280	MINERAL PNR BRIDGE REHAB -	MINERAL PNR BRIDGE REHAB	56,940		56,940
22281	CCD FY18 HSIP PKG5 -	CCD FY18 HSIP PKG5		150,000	150,000
22285	88TH AVE NEPA STUDY:I-76 TO OLD SH 2	NEPA STUDY	-		-
22289	REPLACEMENT OF STRUCTURE L-22-J ON SH 71	BRIDGE REPLACEMENT	1	-	1
22294	M5.2 BICYCLE-FRIENDLY EDUCATION	DTD FY18 M5.2 BICYCLE-FRIENDLY MOTORIST EDUCATION	32,960		32,960
22299	SH224:ENG LAKE TRAILHEAD PWQ - Adams Co	CONSTR BIORETENTION BASIN,VEGETATED SWALES&DRAINAGE IMPR.ACCESS PERMIT	99,000		99,000
22300	I-70:VSL CON-OPS	DEVELOP VARIABLE SPEED LIMIT ALGORITHM AND CONCEPT OF OPERATIONS	7,846		7,846
22301	AVALANCHE GAZEX EQUIPMENT	GAZEX SYSTEMS FOR AVALANCHE MITIGATION	2,417,117	503,000	2,920,117
22307	I2.13 ECO-COUNTER BIKE PED	I2.13 ECO-COUNTER BIKE PED	-		-
22312	PR South Douglas Creek	RECONSTRUCT WINGWALLS AND REPLACE EMBANKMENT	321,151	-	321,151
22315	LAMAR MAIN STREET STREETScape (LA)	STREETSCAPE	47,124		47,124
22317	JOINT OPERATING AREA (JOA)	JOINT OPERATING AREA I-70	-	183,441	183,441
22319	UTE FARM STORM IMPROVEMENTS	EXTEND IRRIGATION CULV ON BOTH SIDES, CONSTRUCT CHANNEL WITH SPILLWAY	182		182
22321	MTA LODGING	MTA LODGING	136,281		136,281
22323	FY18 THORNTON SIGNAL SYSTEM UPGRADE PH5	SIGNAL SYSTEM IMPROVEMENTS WITHIN CITY OF THORNTON	-		-
22325	FY18 AURORA TRAVEL TIME MONITORING	INSTALL BLUETOOTH READER DEVICES FOR TRAVEL TIME MONITORING	66,998		66,998
22327	FY18 SUPERIOR MCCASLIN MONITORING SYSTEM	INSTALL TRAVEL TIME MONITORING EQUIPMENT ALONG MCCASLIN BLVD	178,282		178,282
22329	FY18 DENVER BICYCLE DETECTION	DEPLOY BICYCLE DETECTION AT 26 SIGNALIZED INTERSECTIONS	-	432,821	432,821
22331	FY18 DENVER CCTV NETWORK UPGRADE	INSTALL 54 CCTV'S ALONG VARIOUS CORRIDORS	-	757,700	757,700
22332	FY18 DENVER MULTIJURISDICTIONAL MONITOR	CONNECT TRANSUTE SYSTMES BETWEEN DENVER, CDOT, AND LAKEWOOD	151,803		151,803
22333	FY18 DENVER SIGNAL PERFORMANCE SYSTEM.	USE ADVANCED DETECTION CAMERAS AT SIGNALS ALONG VARIOUS CORRIDORS		542,500	542,500
22334	FY18 ITS SIGNALS ADAPTIVE STUDY	TRAFFIC ADAPTIVE SYSTEM WITHIN R1	0		0
22336	WINTER OPS ROUTE OPTIMIZATION	WINTER OPS ROUTE OPTIMIZATION	200,000		200,000
22339	FY18 AURORA TRAFFIC SIG SYS UPGRADE	UPGRADE 51 SIGNALIZED INTERSECTIONS WITH NEW TRAFFIC SIGNAL EQUIPMENT	1,015,656		1,015,656
22340	US 385 R4 ETPR Corridor Study	SHOULDER WIDENING AND RECONSTRUCTION	130,185		130,185
22341	SOUTHERN MOUNTAIN LOOP BIKE TRAIL STUDY	BIKE TRAIL STUDY	81,107		81,107
22344	FY17STIC_1 TRAFFIC SAFETY ANALYSIS DELTA	FY17STIC_1 TRAFFIC SAFETY ANALYSIS DELTA	11,405		11,405
22355	CAPISTRANO AVE. TURN LANES	TURN LANES	341,468		341,468
22356	PLATTEVILLE BLVD. TURN LANES	TURN LANES	-	-	-
22357	SPAULDING ROUNDABOUT	ROUNDABOUT CONSTRUCTION	13,076	406,861	419,937
22363	I-25 AND PLUM CREEK IMPROVEMENTS	RELOCATE SIGNAL POLES, ADD LEFT TURN LANE, ADD STORAGE, AND RESTRIPIING	112,455	14,612	127,067
22364	EVERGREEN NORTH LAKE TRAIL DESIGN (TAP)	IMPROVE 1500 LF OF PED. FACILITIES,ADDRESS DRAINAGE & STABILITY ISSUES	243,918		243,918
22366	RAMP METERING	INSTALLATION OF RAMP METERS AT VARIOUS LOCATIONS IN REGION 1	220,938		220,938
22367	LONG MAST ARM SIGNALS PROJECT	REPLACEMENT OF TRAFFIC SIGNALS AND SAFETY IMPROVEMENTS	5,069	2,343,635	2,348,703
22368	SH2 & SH95 CCD SIGNALS & MEDIANS FY20	TRAFFIC SIGNAL UPGRADES	-	979,291	979,291
22370	WCR Closures In UPRR Agreement	CLOSURE OF RAILROAD CROSSINGS	291,595		291,595
22371	M2.6 NFRMPO AIR QUALITY MODELING	FY2018 DTD PLANNING BRANCH	0		0
22372	SH 91 Culvert Repair	PIPE CLEAN-OUT, SLIPLINING, PIPE REPLACEMENT, AND HEAD WALL	43,599		43,599
22375	R1 INTERSECTION SAFETY STUDY FY18	R1 INTERSECTION SAFETY STUDY FY18	0		0
22376	CDOT TSMO TRAVEL TIME MONITORING SUPPORT	CDOT TSMO TRAVEL TIME MONITORING SUPPORT	36,971		36,971
22377	SH 13 County Road 3 South	RECONSTRUCTION AND WIDENING	1,641,943		1,641,943
22381	I-70 EB Aux Frisco to Silverthorne	DESIGN FOR EB AUX LANE	313,702	3,750,000	4,063,702
22385	ITS Fiber and Cameras On I-76 Keenesburg	ITS FIBER AND CAMERA INSTALLATION	4,604,565		4,604,565

22386	Chain Up area Chain Enforcement	CHAIN UP AREA CHAIN LAW ENFORCEMENTS BY CSP	107,313		107,313
22388	SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS	SAFETY IMPROVEMENTS INCLUDING RAISED MEDIANS.	2,502,646	413,750	2,916,396
22389	SIGNAL CONST PACKAGE A FOR 21793	SIGNAL REPLACEMENT INCLUDING SAFETY IMPROVEMENTS & GEOMETRIC CHANGES.	996,693		996,693
22392	AURORA SIGNAL IMPROVEMENT FY 18	SIGNAL REPLACEMENT, GEOMETRIC MODIFICATIONS, SAFETY IMPROVEMENTS.	708,445	611,523	1,319,968
22395	Frisco 2nd & Belford Connector	OFF-STREET PEDESTRIAN & BIKE FACILITIES CONSTRUCTION	-		-
22399	WESTBOUND PPSL GREENWAY - WB PPSL INFRA	VARIOUS GREENWAY SEGMENTS ALONG I-70 IN CLEAR CREEK COUNTY	6,441	250,490	256,931
22402	I-25 SB bottleneck I-76 to I-70 (TSM&O)	RESTRIPING TO PROVIDE A CONTINUOUS AUX LANE BETWEEN I-76 AND I-70	-	706,494	706,494
22403	2016 FASTER FTCO TRIP	STUDY TO ANALYZE AND REMEDY UNDER-PERFORMING TRANSFOT BUS ROUTES	-		-
22408	SMART 285 PROJECT	SMART 285 PROJECT	72,800		72,800
22416	SB I-225 PARKER RD RAMP SAFETY PROJ	TO REMOVE QUEUED VEHICLES FROM I-225	22,043	4,116,124	4,138,167
22417	I70: 32ND AVE ACCESS MODIFICATION	CE OVERSIGHT	19,072		19,072
22419	CORTEZ ADA RAMPS ON US160	RRFB X-WALK, MEDIANS AND ADA COMPLIANT CURB RAMPS ON US 160	-		-
22420	US 550/160 CONNECTION SOUTH DESIGN-BUILD	US 160/550 CONNECTION SOUTH DESIGN BUILD	5,185,652	86,841,478	92,027,130
22421	E6.3 ENV RESOURCE TRAINING	E6.3 ENV RESOURCE TRAINING	0		0
22422	US 160 WC TUNNEL EAST RESURFACING	RESURFACING		6,683,660	6,683,660
22425	DENVER SOUTH FY18-19 PARTNERSHIP	FY18-19 CMAQ PARTNERSHIP GRANT \$193,260 TOTAL PROJECT COST	60,213		60,213
22426	DOWNTOWN DEN PART FY18-19 PARTNERSHIP	FY18-19 CMAQ PARTNERSHIP (\$193,260 TOTAL)	106,122		106,122
22427	NE TRANSP CONNECTNS FY18-19 PARTNERSHIP	FY18-19 CMAQ PARTNERSHIP (\$193,260 TOTAL)	-		-
22428	SMART COM METRO NO FY18-19 PARTNERSHIP	SMART COMMUTE METRO NORTH 2018-19 CMAQ TDM PARTNERSHIP	-		-
22430	BOULDER TRAN.CONN. FY18-19 PARTNERSHIP	FY18-29 CMAQ PARTNERSHIP (\$193,260 TOTAL)	34,684		34,684
22433	Region 4 Traffic Mgmt. Center	CONSTRUCTION OF TRAFFIC MANAGEMENT CENTER	312,101		312,101
22434	STATEWIDE MODEL CV/AV EXTENSIONS	STATEWIDE MODEL CV/AV EXTENSIONS DTD	-		-
22437	US 24/385 Burlington Intersection Imprvt	INTERSECTION AND SAFETY IMPROVEMENT	95,650		95,650
22439	MULLER SAFETY ASSESSMENT SUPPORT	MULLER SAFETY ASSESS	49,168		49,168
22440	STOLFUS SAFETY ASSESSMENT SUPPORT	STOLFUS SAFETY ASSESSMENT SUPPORT	-		-
22443	Canyon and Folsom Signal Upgrades	REPLACEMENT OF SIGNALS		57,245	57,245
22445	SH115 PEDESTRIAN IMPROVEMENTS	SH115 SOUTH OF 50 PEDESTRIAN IMPROVEMENTS	-	51,800	51,800
22450	DOWNTOWN TRACK & SWITCHES REPLACEMENT -	REPLACE DOWNTOWN TRACK & INFRASTRUCTURE FROM 7TH ST TO 30TH&DOWNINING	1,150,000		1,150,000
22453	US50A Pueblo Regional Pond G MP 309.5	CONSTRUCT WATER QLTY PONDS FOR US50 WIDENING AND INTERSECTION IMP		1,185,702	1,185,702
22456	US 287 & SH 52 Intersection Impv.	INTERSECTION IMPROVEMENTS, ADDITIONAL TURN LANES AND SIGNAL IMPVTS	517,712		517,712
22458	M1.5 2045 STATEWIDE PLAN DEVELOPMENT	M1.5 2045 STATEWIDE PLAN DEVELOPMENT	-	387,714	387,714
22459	FY18 WELD COUNTY CNG (14 VEHICLES) CMAQ	FY18 CMAQ CNG EQUIPMENT PURCHASES IN UPPER FRONT RANGE PLANNING AREA	-		-
22461	College & Troutman Signal Upgrades	SIGNAL UPGRADES	250,000		250,000
22462	I-70 Bethune Reconstruction	RECONSTRUCTION WITH PCCP	-	104,380	104,380
22463	I-70 Genoa Reconstruction	RECONSTRUCTION WITH PCCP	174,783		174,783
22468	SH 6 Merino to Atwood	ROADWAY RESURFACING		5,130,545	5,130,545
22469	US85 ROW Settlement Agreement	MISCELLANEOUS WORK RELATED TO US85 UPRR/CDOT ROW AGREEMENT	17,839,082	926,629	18,765,711
22470	UPRR Local Access Improvements	PROVIDE RESOURCES TO WELD COUNTY FOR DETOUR IMPROVEMENTS	1,000,000		1,000,000
22473	US 287 Longmont Intersection Improvmnts	US 287 LONGMONT INTERSECTION SAFETY IMPROVEMENTS	500,406	428,085	928,491
22476	SH 82/133 Garfield County Signal Replace	TRAFFIC SIGNAL REPLACEMENT	-	214,203	214,203
22478	R2 - 2019 CRITICAL CULVERT REPAIRS	THIS PROJECT WILL REHAB AND REPAIR 3 CULVERTS		592,586	592,586
22479	SH 94 - CORRIDOR STUDY	WILL MAKE INTERSECTION IMPROVEMENTS AT BLANEY, CURTIS, AND ENOCH RD.	88,332	400,000	488,332
22481	US50B PUE. (MP 318) STR K-18-BZ & K-18-B	SCOUR COUNTERMEASURE, GROUTED BOULDER DROP STRUCTURE	36,353	287,436	323,789
22487	LIGHTING DESIGN STANDARDS MULLER	LIGHTING CONTROLS SPECS & STANDARDS	3,994		3,994
22491	PERM WATER QUALITY JOC	PERM WATER QUALITY JOC	2,128,873	3,256,939	5,385,812
22493	E2.5 EC MANUAL AND POCKET GUIDE	E2.5 EC MANUAL AND POCKET GUIDE	3,807		3,807
22498	US 6 Avon to Dowd Junction	RESURFACING, GUARDRAIL REPAIR, ADA RAMPS	89,698	60,000	149,698
22500	S130 804855W WELD COUNTY, 5TH ST EATON	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES	207,938		207,938
22502	TSM&O EVALUATION SUPPORT & DEVELOPMENT	TSM&O EVALUATION SUPPORT & DEVELOPMEN	124,459	225,000	349,459
22503	FIBER OPTIC ON US 24 (I25 TO WOODLAND)	ITS FIBER OPTIC CABLE BACKBONE AND ASSOCIATED INFRASTRUCTURE	-	10,708	10,708
22504	FHU SAFETY ASSESSMENT SUPPORT	SAFETY ANALYSES AND ASSISSTANCE	70,661		70,661

22511	BRIDGE ASSET MGMT, INSPCT AND RATINGS	BRIAR RELATED TASKS	1,592,412		1,592,412
22512	R4.33 DTD RESEARCH TEMP POSITION 18	RESEARCH TEMP EMPLOYEE	0		0
22513	CR15 Castle Creek Bridge-Pitkin County	BRIDGE REPLACEMENT	25,000	1,274,375	1,299,375
22514	FY18 SRTS LA VETA SD RE2 NI	LA VETA SCHOOL DISTRICT - BIKE/PED ED & ENCOURAGEMENT	5,250		5,250
22515	FY18 SRTS KIPP NE DENVER MS NI	KIPP NE DENVER MIDDLE SCHOOL - BIKE/PED ED & ENCOURAGEMENT	20,350		20,350
22516	FY18 SRTS CITY OF GUNNISON NI	CITY OF GUNNISON NON-INF BIKE/PED ED & ENCOURAGEMENT	3,769		3,769
22517	FY18 SRFY18 SRTS CITY OF FORT COLLINS NI	CITY OF FORT COLLINS - BIKE FLEET & EDUCATION	-		-
22518	FY18 SRTS CENTER CONSOLIDATED SCHOOLS NI	CENTER CONSOLIDATED SD - BIKE-PED ED & ENCOURAGEMENT	35,708		35,708
22519	FASTER 2018 APT STRATEGIC PLAN	PLANNING STUDY	-		-
22520	I1.2 GRDMS SUPPORT & MAINT	I1.2 GRDMS SUPPORT & MAINT AMEND#3	-	67,631	67,631
22521	MONTEZUMA CO CRN ALKALI CRK BRO	DESIGN REPLACEMENT BRIDGE	110,325		110,325
22522	P2.7 PROJECT SELECTION-PRIORITIZATION	P2.7 PROJECT SELECTION-PRIORITIZATION	95,301		95,301
22526	US287 MP 299.7 BNSF RR Crossing	PASS THROUGH FOR BNSF WORK TO REPLACE RR CROSSING MATERIALS	364,507		364,507
22528	SH 30 & TOWER RD IMPROVEMENTS	ADD 2ND LANE TO RECEIVE NBLT FROM TOWER RD/ASPEN ST.	861,457	96,053	957,510
22530	SH-67 CROSSING OF BNSF RR IN SEDALIA	BNSF PERFORMING REPAIRS AT SH 67 RAILROAD CROSSING	51,974		51,974
22531	MANASSA ELEMENTARY SRTS	SAFETY IMPROVEMENTS FOR PED AND BIKE AROUND MANASSA ELEMENTARY SCHOOL		84,000	84,000
22533	SH 121:WADSWORTH - I-70 TO 65TH OVERLAY	ADA RAMPS, ASPHALT RESURFACING,		201,478	201,478
22539	DTD Research LTAP 2018	R5.1 - ADMINISTER COLORADO LTAP'S PROGRAM	93,750		93,750
22542	EDGEWATER PIERCE ST SRTS IMP Dan Maples	STRIPING 2 - 11' LANES, 2 -5' BIKE LANES, CROSSWALKS, CONCRETE BUMPOUT	3,500	154,000	157,500
22545	TRAFFIC INCIDENT MANAGEMENT PLANS	INCIDENT MANAGEMENT PLANS	4,118		4,118
22547	I-25 and SH 119 Park-N-Ride	PARK-N-RIDE IMPROVEMENTS	136,595	400,000	536,595
22548	Brodie Ave Sidewalks (SRTS)	CONSTRUCT 10 FT WIDE SIDEWALK		-	-
22550	S. Heatherwood Inters & Sidewalk (SRTS)	CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, CURB RAMPS		-	-
22552	WESTGATE CMTY SCHOOL SIDEWALK - THORNTON	SIDEWALK & PED ACCUATED FLASHING LIGHT	82,385	24,612	106,997
22553	US 6 TUNNELS LIGHTING AND ITS	US 6 TUNNELS LIGHTING AND ITS IMPROVEMENTS/REPLACEMENT	6,210	180,000	186,210
22554	US 50 Montrose RE Chip Seal	CHIP SEAL		854,457	854,457
22555	US 50 Settlement Repair MP 47.6 to MP 62	ROADWAY PROFILE IMPROVEMENTS		432,860	432,860
22556	SH 330 Collbran	RESURFACING, GUARDRAIL, CULVERT REPLACEMENT		3,951,451	3,951,451
22557	SH 34 North of Granby Rural Resurface	ASPHALT OVERLAY		10,223,800	10,223,800
22560	R5 FY19 SURFACE TREATMENT DESIGN PROJECT	REGION WIDE RESURFACING PRELIMINARY ENGINEERING	-	-	-
22561	HSIP BEFORE AND AFTER 2018	HSIP BEFORE/AFTER PROJECT 2018	0		0
22562	SIGNAL UPGRADE SH391@4INTER	SIGNAL UPGRADES		55,000	55,000
22563	SH 391-KIPLING/US 285 HAMPDEN IMP	MEDIAN MODIFICATIONS		22,000	22,000
22568	US 160/285 ALAMOSA ADA RAMPS	CONSTRUCTION OF CONCRETE CURB RAMPS		115,067	115,067
22570	US40:GENESEE TO CR 93 (FY21 SURFACE TREA	RESURFACING AND MINOR IMPROVEMENTS	-		-
22573	I-25 CABLE BARRIER PHASE IV	REGRADE MEDIAN FORESLOPES TO A 8:1 AND INSTALL TL-4 CABLE BARRIER		2,336,790	2,336,790
22575	FY2018 SB228 RFTA 2)40'BUSREPLW/ELEC	2) 40' ELECTRIC BUSES	-		-
22578	I-25 SOUTH TIMP	TIMP	1		1
22580	R1 CURB RAMPS PHASE 4	UP-GRADE ADA CURB RAMPS ALONG COLFAX AVE IN REGION 01	1,521,072	107,746	1,628,818
22581	R1 ESB ADA CURB RAMPS PH 5	UP-GRADE ADA CURB RAMPS IN REGION 01	21,970	26,954	48,924
22583	SRTS CANON CITY LINCOLN SCHOOL	INTERSECTION IMPROVEMENTS, PAVEMENT MARKINGS & SIGNAGE	-		-
22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	CURB & GUTTER, SIDEWALK, RAMPS	6,240	254,246	260,486
22585	SRTS LPSD38 TRAIL & SIDEWALK PROJECT	SIDEWALKS, RAMPS, AND TRAIL IMPROVEMENTS	40,270		40,270
22586	DRCOG FY18-19 CMAQ NON-MATCHING	DRCOG FY18-19 CMAQ NON-MATCHING TDM FUNDS	833,981		833,981
22587	DRCOG FY18-19 CMAQ MATCHING	DRCOG FY18-19 CMAQ MATCHING TDM ACTIVITIES (TOTAL PROJECT \$581,745)	203,597		203,597
22589	I-25 SOUTH GAP PACKAGE 1	ADD LANES, RECONSTRUCT BRIDGES AND UPGRADE DRAINAGE FACILITIES	16,660,711		16,660,711
22590	I-25 SOUTH GAP PACKAGE 2	WCMGC PACKAGE 2, TIED TO PROJECT 025247/21102.10.30 &10.50/22589	54,674,708	7,550,000	62,224,708
22591	I-25 SOUTH GAP PACKAGE 3	WIDEN I-25 TO INCLUDE TOLL LANE, WILDLIFE CROSSINGS AND BRIDGE WORK	40,811,530	61,840,439	102,651,969
22595	M7.7 ROAD USAGE CHARGE	M7.7 ROAD USAGE CHARGE	500,000		500,000
22598	E2.4 LA MANUAL UPDATE (E.G,VIA)	DTD - E2.4 LA MANUAL UPDATE (EG VIA GUIDANCE)	-	149,919	149,919
22599	M7.9 RISK AND RESILIENCE BUSINESS PROC	M7.9 RISK AND RESILIENCE BUSINESS PROC	175,528		175,528

22600	SANTA FE:HAMPDEN TO FLORIDA RESURF	GRIND SURFACE OF SANTA FE, CURBRAMPS, EVANS BRIDGE EXPANSION JOINTS	8,964	4,262,364	4,271,328
22601	SH7 REGION 1 RESURFACING	RESURFACING SH7 FROM I-25 TO US85		767,965	767,965
22602	M3.8 REST AREA STUDY PHASE II	REST AREA PHASE II IMPLEMENTATION PLAN	94,000		94,000
22604	FY2019 FASTER NWCCI 2 REPL VANS	2 VANS	-		-
22606	FY2019 FASTER WNPK 1 35'REPL BUS	35' DIESEL BUS	30,657		30,657
22608	FY2019 FASTER PLTVL 1 REPL BOC	1 BOC	-		-
22610	TPF-5(380) AUTONOMOUS MAINT TECH (AMT)	TPF-5(380) AUTONOMOUS MAINT TECH POOLED FUND - CDOT LEAD STATE	304,452	275,000	579,452
22620	I-25 & Erie Pkwy Ramp Signals	INSTALLATION OF SIGNALS AT I-25 AND ERIE PARKWAY AT ON/OFF RAMPS	20,113	1,040,644	1,060,757
22621	SH9 Blue River Access Control Plan	ACCESS CONTROL AND BIKE/PED PLAN	2,341		2,341
22622	SH82 Glenwood Springs Signal Re-Time	TRAFFIC SIGNAL RE-TIME STUDY	9,792		9,792
22628	Logan County Structure LOG93-60.5-243	DESIGN / ENGINEERING FOR BRIDGE REPLACEMENT	219,006		219,006
22630	EB I-70 AUX LANE WARD TO KIPLING	IMPLEMENT AN AUXILIARY LANE FROM WARD RD TO KIPLING ST	149,017		149,017
22631	I-25 FRONTAGE ROAD ENFORCEMENT	SAFETY ENFORCEMENT	53,795		53,795
22632	FY18 MOTOR FUEL TAX COMPLIANCE PROJECT	COLORADO DEPARTMENT OF REVENUE - MOTOR FUEL TAX COMPLIANCE PROJECT	5,439		5,439
22633	SH6 & 33 3/8 Road Access Plan	ACCESS CONSOLIDATION CONCEPT STUDY	-	2,709	2,709
22637	2019 FASTER RTDD 9 REPL BUS	REPLACEMENT OF 9 40 FT BUSES FOR RTD	3,000,000		3,000,000
22640	FLORENCE FREMONT ELEMENTARY CONNECT	SAFE ROUTES TO SCHOOL ENHANCEMENTS	115		115
22644	FY2019 FASTER ROUT 1 GAS BOC	FY19 FASTER ROUTT COUNTY 1 GAS BOC	-		-
22651	FY2019 DTD INFORMATION MANAGEMENT	FY2019 DTD INFORMATION MANAGEMENT	-		-
22654	FY2019 DTD WATER QUALITY	FY2019 DTD WATER QUALITY	399,895		399,895
22655	FY19 GEOHAZARD PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	759,965	30,000	789,965
22657	BRIDGE ON-SYS STATEWIDE INSPECT FY19	ON-SYSTEM BRIDGE INSPECTIONS	112,375	242,338	354,713
22659	BRIDGE OFF-SYS CENTRAL INSPECT FY19	BRIDGE INSPECTION CENTRAL AREA	96,624		96,624
22660	BRIDGE OFF-SYS CONSULTANT MGMT FY19	BRIDGE OFF-SYS CONSULTANT MANAGEMENT	35,328		35,328
22661	BRIDGE OFF-SYS NORTH INSPECT FY19	BRIDGE INSPECTIONS NORTH AREA	30,416		30,416
22663	BRIDGE OFF-SYS SCOUR POAS FY19	BRIDGE OFF-SYSTEM SCOUR POAS	89,258		89,258
22664	BRIDGE OFF-SYS SOUTH INSPECT FY19	BRIDGE INSPECTIONS SOUTH AREA	33,141		33,141
22665	BRIDGE OFF-SYS UNDERWATER INSPECT FY19	BRIDGE OFF-SYSTEM UNDERWATER INSPECTIONS	97,156	192,000	289,156
22666	BRIDGE STATEWIDE ANCILLARY INSPECT FY19	ON SYSTEM ANCILLARY INSPECTIONS	64,768	150,803	215,571
22667	BRIDGE STATEWIDE MINOR INSPECT FY19	ON SYSTEM MINORS INSPECTIONS	802,000		802,000
22669	BRIDGE STATEWIDE WALL INSPECT FY19	ON SYSTEM WALL INSPECTIONS	496,792		496,792
22670	FY19 ARVADA SIGNAL INTERCONNECT	TO EXPAND AN EXISTING TRAFFIC SIGNAL INTERCONNECT SYSTEM.		-	-
22671	FY19 AURORA BICYCLE DETECTION	INSTALL BIKE DETECTION AT 33 LOCATIONS		746,350	746,350
22672	FY19 AURORA CCTV NETWORK UPGRADE	INSTALL 51 CCTV'S AT KEY INTERSECTIONS ACROSS THE CITY		317,713	317,713
22673	FY19 BROOMFIELD SIGNAL INTERCONNECT	UPGRADE COMMUNICATION ALONG SHERIDAN BLVD FROM 1ST AVE TO DILLON RD.		362,000	362,000
22674	2018 DBE SUPPORTIVE SERVICES	2018 DBE SUPPORTIVE SERVICES PROGRAM	52,908		52,908
22675	2019 ESB STATE COMMISSION	2018 EMERGING SMALL BUSINESS SUPPORTIVE SERVICES - STATE COMMISSION	53,375		53,375
22677	2018 OJT SUPPORTIVE SERVICES	2018 FHWA ON THE JOB TRAINING SUPPORTIVE SERVICES PROGRAM	250,000		250,000
22678	2019 SMALL BUSINESS CERTIFICATION	2019 SMALL BUSINESS CERTIFICATION PROGRAM	30,922		30,922
22683	FY 2019 DTD DRCOG CPG	FY 2019 DTD DRCOG CPG	-		-
22688	2019 FASTER MONT ADP SOFTWARE	ADP SOFTWARE	148,800		148,800
22690	2019 FASTER MVIL GONDOLA CABIN REFURB	GONDOLA CABIN REFURB	-		-
22694	MP11.5 PROGRAM MANAGEMENT SYSTEMS	MP11.5 PROGRAM MANAGEMENT SYSTEMS	25,000		25,000
22698	CITY/CTY OF BROOMFIELD QUIET ZONES	CITY/CTY OF BROOMFIELD QUIET ZONES	46,833	1,079,990	1,126,823
22699	CITY OF WESTMINSTER QUIET ZONES	CITY OF WESTMINSTER QUIET ZONES		1,000,000	1,000,000
22703	I-25 SEG3A RE-PKG 120TH TO E470	RESURFACING & MEDIAN BARRIER REPLACEMENT W/ TOLLING EQUIP EA DIRECTION	5,534,494	124,000	5,658,494
22704	I-76: VMS Boards East and West	INSTALL (7) VMS BOARDS ALONG I-76 FROM MM 47.19 TO MM 123.80	-	148,228	148,228
22706	GEOHAZARDS AND EXTREME WEATHER EVENTS	GEOHAZARDS AND EXTREME WEATHER STUDY	49,749		49,749
22711	FY19/FY20 MATERIALS ENGINEERING SUPPORT	SUBSURFACE PAVEMENT INVESTIGATION FOR PAVEMENT DESIGN PURPOSES		141,297	141,297
22713	City of Gunnison Lake School SRTS	CONSTRUCT BIKE/PED FACILITY FOR SRTS		437,500	437,500
22717	SH 103 CULVERT REPAIR AND DITCH	DITCH GRADING AND REPLACEMENT OF CORRUGATED METAL PIPE CULVERT		30	30

22722	2019 FASTER DISSERV SEC EQUIP	PURCHASE OF SURVEILLANCE SECURITY	-		-
22723	2019 FASTER COMSERVSUP REPL ADA VAN	PURCHASE OF VAN	50,000	54,285	104,285
22725	2019 RMHCS REPL BOC	PURCHASE OF VEHICLE REPLACEMENT BUS LESS THAN 30'	-	-	-
22726	2019 RMHCS 30FT. REPL BOC	30' VEHICLE REPLACEMENT	-	-	-
22727	2019 FASTER DISSERV BOC VEH EXPAN	PURCHASE OF VEHICLE EXPANSION BUS LESS THAN 30'	-		-
22728	2019 FASTER MATCH SCCOG REPL BOC	PURCHASE OF REPLACEMENT BUS LESS THAN 30'	1,202		1,202
22730	2019 FASTER MMT 12 REPL BOCS	PURCHASE OF 12 BUSES LESS THAN 30'	700,000		700,000
22731	2019 FASTER UAACOG REPL BOC	VEHICLE EXPANSION LESS THAN 30'	276		276
22732	M7.10 RISK AND RESILIENCE STANDARDS	M7.10 RISK & RESILIENCE STANDARDS DEV	-		-
22733	MMT RTE6 PED/TRANS	SIDEWALKS, ADA RAMPS/ACCESS, TRANSIT WAITING PADS, SIGNAGE/PVMT MRKS	331,830		331,830
22734	WB PPSL - CR 314 ROADWAY RECONSTRUCTION	ROADWAY RECONSTRUCTION AND ADDITION OF GREENWAY TRAIL	127,939	925,000	1,052,939
22735	R319.03-AG-BASED DEICING ADDITIVES	R319.03 - SIDE-BY-SIDE COMPARISON OF AG-BASED DEICING ADDITIVES	50,995		50,995
22736	R319.02 SPF EFFECTIVENESS BY CRASH TYPE	COMPARING CRASH TYPE SPFS EFFECTIVENESS	12,488		12,488
22737	R319.01-FRICTION AS A PM TOOL	R319.01 - FRICTION AS A PERFORMANCE MANAGEMENT TOOL	72,804		72,804
22738	M5.5 WORK PROG CONF. SUPPORT	M5.5 WORK PROG CONF. SUPPORT	11,407		11,407
22740	M5.3 BIKE-PED ENCOURAGEMENT PROGRAM FY19	M5.3 BIKE-PED ENCOURAGEMENT PROGRAMS FY19	-		-
22742	M8.4 UPDATE OUTREACH MATERIALS FY19	M8.4 UPDATE CSRTS OUTREACH MATERIALS FY19	30,000		30,000
22743	I4.6 ON-CALL SERVICES CONTRACT FY19	I4.6 ON-CALL SERVICES CONTRACT FY19	398,303		398,303
22744	2019 PAGOSA CORRIDOR VISION PLAN	HIRE CONSULTANT TO CONDUCT ACCESS CONTROL PLAN	7,720		7,720
22745	2019 SALIDA ACP	HIRE CONSULTANT TO PRODUCE ACCESS CONTROL PLAN	25,203		25,203
22746	US85 & WCR98 Intersection Improvement	ADD AUXILIARY LANES	72,371	2,608,371	2,680,742
22749	M8.1 PROGRAM ADMIN/SUPPORT FY19	FY19 M8.1 PROJECT 22749 SRTS PROGRAM ADMINISTRATION	19,484		19,484
22750	M5.7 ENGINEERING-PLANNING CLASSES FY19	TEACHING EIGHT BIKE/PED FACILITY DESIGN CLASSES	39,388		39,388
22751	M5.6 SUPPORT CO MAIN STREETS	PROJECT 22751 SUPPORTING COLORADO MAINSTREETS	1		1
22755	M4.12 PILOT TARGETING DEVELOPERS FY19	M4.12 PILOT TARGETING DEVELOPERS FY19	-	19,801	19,801
22756	M4.11 DEV NEW BIKE PLAN FY19	M4.11 DEV NEW BIKE PLAN FY19	150,000		150,000
22759	Boulder ADA Curb Ramps Phase 1	BOULDER ADA CURB RAMPS	472,862	98,164	571,025
22761	BRIDGE ON-SYS ASSET MGMT FY19	ON-SYS ASSET MANAGEMENT	-	40,487	40,487
22762	I-70 ECONOMIC IMPACT STUDY	I-70 ECONOMIC IMPACT STUDY	-		-
22763	I-70 CSM TUNNELING RESEARCH	I-70 CSM TUNNELING RESEARCH	535	11,998	12,533
22764	E5.0 NOISE ABATEMENT PROGRAM-AQ GUIDANCE	DTD - E5.0 NOISE ABATEMENT PROGRAM-AQ GUIDANCE	-	1,099	1,099
22765	E4.2 I-70 SWANSEA SCHOOL AQ DEMO	E4.2 I-70 SWANSEA SCHOOL AQ DEMO	7,920		7,920
22768	Craig Residency ADA Ramps	ADA CURB RAMP IMPROVEMENTS	427,036	132,998	560,034
22771	R4 Longmont ADA Curb Ramps	REPAIR OR REPLACE SUB-STANDARD ADA FACILITIES NEAR LONGMONT	129,980	306,325	436,305
22775	M4.4 FY19 HIGH PRIORITY BIKE CORRIDORS	M4.4 FY19 HIGH PRIORITY BIKE CORRIDORS	35,000		35,000
22776	SH13 Fortification Creek North	RECONSTRUCTION - ADD 8 FT PAVED SHOULDERS	220,692		220,692
22779	S130 UPRR 804342X WELD COUNTY CR 34	LIGHTS AND GATES	7,347	183,442	190,788
22781	I-25 Mead Frontage Road Devolution	DEVOLUTION OF FRONTAGE ROAD	-		-
22782	E ARAPAHOE RD @ YORK ST SAFETY IMP - Cen	CONSTRUCT A MEDIAN TO PREVENT LEFT TURNNG MOVEMENTS	20,244		20,244
22786	I-25 RAMP METER INSTALLATION	RAMP METERING	1,563,099		1,563,099
22788	E6.6 NEPA MANUAL UPDATE	E6.6 NEPA MANUAL UPDATE	511		511
22791	1st and Emery Quiet Zones Project	CONSTRUCT RR QUIET ZONE	675,953	599,564	1,275,517
22794	SH21-I25 INTERCHANGE WATER QUALITY	DESIGN AND CONSTRUCT WATER QUALITY FACILITIES FOR FUTURE CO21 FREEWAY	-	8,136,114	8,136,114
22795	US550 Montrose Phase 1 ADA Ramps	ADA CURB RAMP REPLACEMENT		0	0
22796	US 36: 28TH ST. TO TABLE MESA DR.	RESURFACING 2" MILLING AND PAVING	17	-	17
22797	REGION 1 ADA CURB RAMPS ESB	ADA CURB RAMP LOCATIONS - ESB PROJECT		1,028,117	1,028,117
22799	R5 GUARDRAIL END TREATMENT EAST	GUARDRAIL REPLACEMENT	-	1	1
22801	US 160 REST AREA TRUCK PARKING	EXPANSION OF REST AREA TRUCK PARKING	0	949,758	949,759
22804	US40 Fraser Study	FEASIBILITY STUDY - US 40 WIDENING TO 4 LANES AND CR 72 INT. UPGRADE	112,842		112,842
22805	Grand & Jackson County ADA Ramps	ADA RAMP IMPROVEMENTS		168,703	168,703
22807	R3 Surface Treatment Design	NONPROJECT SPECIFIC DESIGN PROJECT	-	201,593	201,593

22809	R5 CHAIN STATION IMPROVEMENTS	SAFETY IMPROVEMENTS	936,674		936,674
22810	US 550 DURANGO 9TH TO 12TH	SIGNAL REPLACEMENT, CURB RAMPS, MEDIANS	7,743	296,770	304,513
22811	SH121: GIRTON & YALE, TRAFFIC SIGNALS -	REPLACE SIGNALS AND ADA RAMPS AT EACH LOCATION		200,000	200,000
22813	E3.7 STREETCAR HISTORIC CONTEXT	DTD-E3.7 STATEWIDE STREETCAR HISTORIC CONTEXT STUDY	783		783
22814	R2.37 - PHASE II ROCK CUT STUDY	DTD-R2.37 PHASE II ROCK CUT PERIMETER BLASTING BMP STUDY	6,485		6,485
22816	E7.3 INVERTEBRATE FLOOD RECOVERY STUDY	E7.3 INVERTEBRATE FLOOD RECOVERY STUDY	60	7,500	7,560
22817	R419.02 FIELD DEMO OF SILICA ADMIXTURE	R419.02 - FIELD DEMO OF PAVEMENTS USING COLLOIDAL SILICA ADMIXTURE	84,145		84,145
22821	R419.01 BOND STRENGTH IN OVERLAYS	R419.01 - BOND STRENGTH IN CONCRETE OVERLAYS OF ASPHALT	80,000		80,000
22822	BUSTANG PARK AND RIDE PUEBLO NORTH	BUSTANG PARK AND RIDE PUEBLO NORTH	449,844		449,844
22824	PUEBLO I 25 CORRIDOR	RECONSTRUCTION OF I25 THROUGH PUEBLO	1,897,843	578,507	2,476,350
22825	R5 SEC3 TELLURIDE CMAQ DEICER FY19 - 20	PROCUREMENT OF DEICER	-	-	-
22826	R5 SEC3 PAGOSA CMAQ DEICER FY19 - 20	DE ICER PURCHASE	-	-	-
22827	I-25 Fillmore to Garden of Gods	RESURFACE		1,997,008	1,997,008
22829	M7.2 ON-CALL PLANNING SUPPORT SERVICES	M7.2 ON-CALL PLANNING SUPPORT SERVICES	-	153,296	153,296
22831	I-25 Express Lanes SH7 to SH1	ADD EXPRESS LANE	492,632	25,796,040	26,288,671
22833	US160 RIO GRANDE RIVER BRIDGE TO SH 17	COORDINATOR IMPROVEMENTS WITH PEDESTRIAN AND ACCESS CONTROL		19,446	19,446
22834	US160 TRINCHERA SAFETY MITIGATION	WILDLIFE UNDERPASS		349,265	349,265
22838	I-25: SPEER AND 23RD INTERCHANGES	RECONSTRUCTION OF INTERCHANGES OF I-25 AT SPEER AND 23RD	1,690,603		1,690,603
22839	CO96 ORDDWAY TO ARLINGTON RESURFACING	MINOR REHABILITATION OF ROADWAY SURFACE		839,401	839,401
22841	SIGNAL CABINET UPGRADE PHASE IV	REPLACEMENT OF SIGNAL CABINETS AND CONTROLLERS	25,383	1,437,895	1,463,277
22845	US 85: South of Platteville NB and SB	RESURFACING AND BRIDGE RAIL		67,599	67,599
22846	OXFORD AVE:FIRST & LAST MILE CONNECTIONS	OXFORD AVE:FIRST AND LAST MILE CONNECTIONS	7,000	98,252	105,252
22847	SH13 Wildlife Design CPW	CPW FUNDING TO DESIGN WILDLIFE CROSSING STRUCTURES	127,014		127,014
22848	TRANSP SOL 2018-19 STP-M MOBILITY HUB	TRANSP SOL 2018-19 MOBILITY HUB PROJ NO. 22848	28,454		28,454
22849	BICYCLE COLORADO 2018-19 STP-M ABC	BICYCLE COLORADO "ABC" 2018-19 CMAQ TDM POOL	57,758		57,758
22850	BOULDER TC 2018-19 STP-M PARKING PILOT	BOULDER TRANSP CONNECTIONS PROJ 22850 2018-19 CMAQ	88,666		88,666
22851	SMART Mobility Statewide Plan-STIC	SMART MOBILITY STATEWIDE PLAN-STIC	-		-
22853	CITY OF LAKEWOOD 2018-19 CMAQ TMA START	WEST CORRIDOR TMA 2018-19 CMAQ POOL PROJECT	129,341		129,341
22854	I-270 TOPOGRAPHICAL SURVEY	TOPOGRAPHICAL SURVEY	136,148		136,148
22857	DRCOG FREIGHT PLAN ASSISTANCE	DRCOG FREIGHT PLAN DEVELOPMENT ASSISTANCE	22,604		22,604
22859	R5 ADA, SALIDA	ADA RAMPS AND OTHER IMPROVEMENTS IN SALIDA	133,447		133,447
22860	R5 ADA, MONTE VISTA	ADA RAMPS AND OTHER IMPROVEMENTS IN MONTE VISTA	79,408		79,408
22861	WOLF CREEK PASS DUPLEX DISPOSAL	DISPOSAL OF WOLF CREEK PASS DUPLEX BUILDING TO WOLF CREEK SKI AREA	225	199,350	199,575
22866	GEORGETOWN LAKE DREDGING	DREDGING GEORGETOWN LAKE		-	-
22867	STREETCAR HISTORIC CONTEXT	STREETCAR HISTORIC CONTEXT STUDY LOCAL FUNDS	-	3,581	3,581
22868	RR CROSSING FLORENCE - HWY 115	REMOVE EXISTING CROSSING SURFACE & REPLACE WITH RDX PANEL.	58,061		58,061
22869	RR CROSSING CANON CITY-9TH ST	REMOVE EXISTING SURFACE AND REPLACE WITH RDX.	71,287		71,287
22871	PAGOSA FY 19-21 CMAQ DEICER	DE-ICER PURCHASE	-	10,000	10,000
22872	I2.13 ECOCOUNTER BIKE/PED COUNTER MAINT	12.13 ECOCOUNTER BIKE/PED COUNTER MAINT	60,000		60,000
22874	AP ROW Acquisition for WCR44/US85	ACQUIRE ROW NECESSARY FOR A NEW INTERSECTION	4,168,673		4,168,673
22875	MTN VILL FY19-21 CMAQ DEICER	DE ICER PURCHASE	-	2,200	2,200
22879	R1 CENTRAL LOMR PAYMENT TO UDFCD	PAYMENT FOR LETTER OF MAP REVISION FOR PROJECTS ALREADY COMPLETED.	-		-
22880	ESB BOND GUARANTEE	ESB BOND GUARANTEE	2,500,000		2,500,000
22881	R8.2 RESEARCH TRAFFIC CONTROL	R8.2 - RESEARCH TRAFFIC CONTROL	71,426		71,426
22884	GET GREELEY EVANS TRANSIT FASTER 2019	GET - GREELEY EVANS TRANSIT FASTER 2019	40,000		40,000
22886	SST CRAIG - STEAMBOAT FASTER 2019	SSTT CRAIG-STEAMBOAT FASTER OPERATING 2019	-		-
22889	Steamboat CMAQ Park Lot Paving	PAVING OF A DIRT PARKING AREA ON THE SOUTH SIDE OF STMBT SPRINGS		1,000,000	1,000,000
22890	2019 OJT SUPPORTIVE SERVICES	2019 FHWA ON THE JOB TRAINING SUPPORTIVE SERVICES PROGRAM	218,309		218,309
22891	E6.3 TRAINING PROGRAM	E6.3 TRAINING PROGRAM	-		-
22894	UTE PASS TRAIL	REGIONAL TRAIL, TRAILHEAD, ADA PED IMPRVMTS, DRAINAGE IMPRVMTS	-	143,585	143,585
22896	Weld County Defense Access Roads	DEFENSE ACCESS ROAD MAINTENANCE	-	36,499	36,499

22897	Logan County Defense Access Roads	DEFENSE ACCESS ROAD MAINTENANCE	-	-	-
22903	SH115 Safety and Pavement Imp MM 20-39	PAVEMENT RECONSTRUCTION	-	2,677,869	2,677,869
22904	SH75:BOWLES & MINERAL INTERSECTION IMP	REBUILD SIGNAL, IMPROVE PEDESTRAIN FACILITIES.	175,795		175,795
22907	US 6B/I-70B GJ Signal Replacement	TRAFFIC SIGNAL REPLACEMENT	335,350		335,350
22910	US 287 Passing Lanes Springfield South	THIS PROJECT IS TO ADD PASSING LANES AT TWO LOCATIONS ON US 287		2,885,216	2,885,216
22911	I-25 E Parallel Arterial DES: SH66-US34	DESIGN 14 MI EXTENSION OF WCR9.5/LCR3	238,475		238,475
22914	ADA RAMPS DIVIDE ESB	UPDATE ADA RAMPS	-		-
22916	ADA RAMPS WALSENBURG	ADA RAMPS		1,682,871	1,682,871
22922	VASQUEZ I-270 TO 64TH	INTERSECTION IMPROVEMENT AT VASQUEZ BLVD AND 60TH AVE	3,124,589		3,124,589
22924	I2.26 GIS Right of Way Data Collection	I2.26 GIS RIGHT OF WAY DATA COLLECTION	80,587		80,587
22925	FY 19 RAILROAD CROSSING INVENTORY	FY 2019 RAILROAD CROSSING INVENTORY	0		0
22928	I4.1 Modeling Support - Statewide Model	I4.1 MODELING SUPPORT AND STATEWIDE MODEL	0		0
22929	I2.25 HYPERSPECTRAL NOXIOUS WEED DATA	I2.25 HYPERSPECTRAL NOXIOUS WEED DATA	150,000		150,000
22932	I70/PICADILLY INTERCHANGE	I70 AND PICADILLY INTERCHANGE	47,716		47,716
22934	Pike Rd Improv. West Of US 287	ADDITION OF A RECIEVING LANE WEST OF US 287 ON PIKE RD		567,727	567,727
22935	FY19 HSIP PKG 1	REPLACEMENT OF TWO TRAFFIC SIGNALS, THE ADA RAMPS, SIDEWALK, CURB		143,972	143,972
22939	I-70 Glenwood Canyon Walls Study	WALL REPLACEMENT STUDY		25,713	25,713
22941	TUNNEL OFF-SYS STATEWIDE INSPECT FY19	OFF SYSTEM TUNNEL INSPECTIONS FY19		10,664	10,664
22947	I3.5 PROCESS MIOVISION VIDEO COUNT DATA	I3.5 PROCESS MIOVISION VIDEO COUNT DATA	3,025		3,025
22949	AURORA SIGNALS 2019	SAFETY & SIGNAL UPGRADES ON SH 30 (HAVANA) AT YALE & JEWELL, AURORA	30,951	60,000	90,951
22950	DENVER SIGNAL ASSET MGT	TRAFFIC SIGNAL UPGRADES AT COLFAX@IVY, FEDERAL@42ND, FEDERAL@41ST, FED	45,210	500,000	545,210
22951	FEDERAL HSIP SIGNAL IMPROVEMENTS	SIGNAL IMPROVEMENTS	118,473		118,473
22953	LAKEWOOD SAFETY PACKAGE FY 20	SAFETY IMPROVEMENTS AND SIGNAL IMPROVEMENTS	242,658		242,658
22954	SH 8, SH58, SH 93 TRAFFIC SIGNAL UPGRADE	TRAFFIC SIGNAL UPGRADES	89,586		89,586
22956	E2.7 SPEC DEVELOPENT ROCK CUT BLASTING	E2.7 SPEC DEVELOPMENT FOR AESTHETIC ROCK CUT PERIMETER BLASTING	12,674		12,674
22957	Owl Canyon Road Feasibility Study	FEASIBILITY STUDY	1		1
22959	I2.24 ATR/WIM SENSOR REPLACEMENT PROGRAM	I2.24 ATR/WIM SENSOR REPLACEMENT PROGRAM	19,712		19,712
22960	US HWY 34 & 6, BRUSH, CO 057578C	REPLACE ACTIVE WARNING LIGHTS, GATES AND BELLS	9,876	1,995	11,871
22961	Estes Park Paving US34 To Moraine	RESURFACE		1	1
22967	I4.10 CENSUS TRANSP. PLANNING PACKAGE	I4.10 CENSUS TRANSP. PLANNING PACKAGE - AASHTO	-		-
22972	E6.5 PEL PROGRAM SUPPORT	DTD - PEL PROGRAM SUPPORT	18,895		18,895
22973	EPC BIG SANDY CREEK BRIDGE REPLACEMENT	FULL BRIDGE REPLACEMENT	450,000		450,000
22974	FREMONT CNTY 4MILE CRK BRIDGE REPLACE	FULL BRIDGE REPLACEMENT	247,644		247,644
22975	US 287/SH 40 Passing Lanes Limon To Eads	PASSING LANES	37,713		37,713
22980	E6.9 - ENVIRONMENTAL RESOURCE EDUCATION	DTD - E6.9 PEL SUPPORT EDUCATION - ALT SCREENING TOOL	33,204		33,204
22983	CULVERT REPAIR I-25 AND US 350	REPAIR AND REHAB CULVERTS		13,218	13,218
22986	REGION 1 6 INCH LANE LINE MARKINGS	INSTALLING 6" LANE LINES PAVEMENT MARKINGS	6,835,208		7,197,329
22992	SH92 Rogers Mesa Reconstruct Phase 1	RESURFACING, SHOULDER WIDENING, ACCESS CONTROL, AUX LANES, HYD/IRR DES		1,000,000	1,000,000
22994	BICYCLE CO '18-19 STP-M MOBILITY PROJ.	BICYCLE CO '18-'19 STP-M BIKE MOBILITY PROJECT	200,761		200,761
22996	US50 TEXAS CREEK TO COALDALE	RESURFACING MILL AND OVERLAY		182,008	182,008
22997	SH 10 OVERLAY LA JUNTA WEST	8" FDR AND 3" OVERLAY		8,607,190	8,607,190
22999	I-25 Wetland Mitigation at SVSP	WETLAND MITIGATION	284,767		284,767
23000	SH145 KEYSTONE-PLACERVILLE RESURF&DEBRIS	RESURFACING		2,987,514	2,987,514
23001	US 160 & CR 225 MP 94.05 IMPROVEMENTS	ANALYSIS AND DESIGN OF IMPROVEMENTS FROM INTERSECTION PRIORITY STUDY	-		-
23008	SH83:SAFETY & OPS STUDY,CTY LN-BAYOU GUL	SAFETY & OPERATIONAL STUDY ON SH83, EL PASO CTY LN TO BAYOU GULCH RD		2,492,412	2,492,412
23009	US34 & WCR17 Interchange	INTERSECTION IMPROVEMENT	452,609		452,609
23011	US34 & 35th Ave Interchange	INTERSECTION IMPROVEMENT	1,277,811		1,277,811
23012	SPRING CREEK FIRE MITIGATION	INSTALLATION OF ROAD CLOSURE GATES ON US160, CO12, CO69, CO10, & I25	754,844		754,844
23013	US34 & 47th Ave Interchange	INTERSECTION IMPROVEMENT	1,298,182		1,298,182
23014	Eastern Plains Timber Bridges Non-BE	TIMBER BRIDGE REPLACEMENT		342,763	342,763
23015	R4 Signal Head Backplate Install	R4 SIGNAL HEAD BACKPLATE INSTALL PHASE I		1,330,006	1,330,006

23016	R5.1 LTAP ADMINISTRATION FY19	R5.1 LTAP CDOT MATCH	375,000		375,000
23017	I-25 Express Lanes Segment 5 & 6 CP1	RECONSTRUCTION		6,446,588	6,446,588
23020	I70 & KIPLING NORTH PHASE	NORTH PHASE OF I-70 & KIPLING INTERCHANGE, RECONFIG. 49TH AND WB OFF		3,370,080	3,370,080
23021	BROADWAY SIGNAL REPLACEMENT	REPLACEMENT OF SIGNALS AND SAFETY IMPROVEMENTS FOR INTERSECTION	43,925	1,514,522	1,558,447
23025	Hampshire Bikeway Arterial Crossing	CONSTRUCT SIGNALIZED BIKEWAY CROSSING		89,703	89,703
23031	FY 19 ITS VMS UPGRADE	VMS REPLACEMENT AND ASSOCIATED INFRASTRUCTURE	1	3,729,589	3,729,589
23032	ITS FIBER TO STATE BUILDINGS	CONNECT CDOT BUILDINGS TO FIBER BACKBONE	1	1,829,717	1,829,717
23033	R1 WWD TRAFFIC CONTROL ENHANCEMENTS (DES	WRONG WAY DRIVING TRAFFIC CONTROL ENHANCEMENT	97,084		97,084
23036	I-70 @ SHERIDAN & HARLAN SAFETY	SAFETY IMPROVEMENTS INCLUDING SIGNALS AND GEOMETRIC MODIFICATIONS		350,910	350,910
23037	US 34 Curb Ramps Akron to Wray	ADA CURB RAMPS ALONG SH 34 CORRIDOR	59,083	185,979	245,062
23038	2019 COLORADO SHSP UPDATE	2019 COLORADO SHSP UPDA	61		61
23039	SH13 Garfield County MP 4 to MP 11.3	RECONSTRUCTION TO IMPROVE GEOMETRY, ADD SHOULDERS, ADD WILDLIFE FENCE	881,397		881,397
23050	CHAMBERS OVER SAND CREEK STRUCTURE REHAB	BRIDGE REBILITATION		48,842	48,842
23053	FY20 Culvert Prioritization & Repairs	CULVERT PRIORITIZATION AND REPAIRS	819,012		819,012
23054	FY19 R1 ADAPTIVE PILOT IMPLEMENTATION	IMPLEMENT AND ADAPTIVE SIGNAL SYSTEM ALONG FOUNDERS MEADOWS CORRIDOR	41,966		41,966
23055	FY19 CDOT CCTV NETWORK UPGRADE - SH 121	INSTALL 23 CCTV CAMERAS SH121 TRAILMARK TO HAMPDEN, 26 TO SH128	114,884	46,029	160,913
23057	MMT ROUTE 12 PHASES 3 & 4	SIDEWALKS AND ADA COMPLIANT RAMPS, IMPROVED CROSSINGS		67,800	67,800
23058	MMT ROUTE 8	SIDEWALKS AND ADA COMPLIANT RAMPS, IMPROVED CROSSINGS		1,267,685	1,267,685
23060	I-70 Parachute to Rulison	RESURFACING		87,725	87,725
23062	Limon Residency ADA Curb Ramps	BRING ALL ADA RAMPS UP TO STANDARD	47,586	150,000	197,586
23063	Routt County Mag Purchase CMAQ	PURCHASE OF MAGCLORIDE FOR DUST CONTROL ON RURAL ROADS	0		0
23067	US 24 Leadville South Rural Rd Resurface	RESURFACING, SAFETY IMPROVEMENTS		284,787	284,787
23070	CREIGHTON MS SRTS LKWD Ray Hill	SIDEWALK AND CURB RAMPS		15,286	15,286
23072	WESTCLIFFE SRTS	SIDEWALK		8,253	8,253
23073	SH402: Advanced ROW Purchase	MAJOR WIDENING	1,800,000		1,800,000
23074	POWERS BLVD (CO-21) CORRIDOR SUPPORT	SUPPORT VARIOUS ENGINEERING NEEDS ALONG THE POWERS BLVD CORRIDOR	370,885		370,885
23076	I-70 Mt Garfield TH Culvert Study	FEASIBILITY STUDY FOR REPLACING THE MT GARFIELD TRAIHEAD ACCESS	384,956		384,956
23079	STORMWATER FACILITIES COMPLIANCE PH2	STORMWATER FACILITIES COMPLIANCE PH2	2,590,320		2,590,320
23080	2019 SB228 GDWL BOC REPLACEMENT	PURCHASE OF REPLACEMENT BOC	-		-
23082	SMART BUS BIKE RACKS FY19 CMAQ	PROCUREMENT OF BIKE RACKS FOR INSTALLATION ON THE FRONT OF BUSES	-	-	-
23084	I-25 Express Lanes Segment 6 CP1.5	I-25 EXPRESS LANES		11,174,797	11,174,797
23085	E1.3 MS4 RESEARCH US 36 MEDIAN DRAINS	DTD - E1.3 WWM US 36 MEDIAN FILTER DRAINS SAMPLING	46,953		46,953
23086	2018 STIC GRANT - LEAN CONSTRUCTION	WORKING TOWARDS A LEAN CONSTRUCTION PILOT PROJECT, INCLUDING TRAINING.	15,829	4,653	20,482
23090	SH 30 & TOWER ROAD ROW PHASE	PURCHASE ROW FROM BUCKLEY AFB, AND DESIGN SIGNAL RE-BUILD.		194,783	194,783
23093	R5 FY20 SURFACE TREATMENT DESIGN PROJECT	REGION WIDE RESURFACING PRELIMINARY ENGINEERING		-	-
23094	BRIDGE OFF-SYS CENTRAL INSPECT FY20	OFF-SYSTEM BRIDGE INSPECTION		328,430	328,430
23096	BRIDGE OFF-SYS NORTH INSPECT FY20	OFF-SYSTEM BRIDGE INSPECTIONS		291,628	291,628
23097	BRIDGE OFF-SYS SOUTH INSPECT FY20	OFF-SYSTEM BRIDGE INSPECTIONS		203,588	203,588
23099	I-70:SH72 RAMP & INTERSECTION UPGRADE	INSTALL RAMP METER, UPDATE SIGNAL, WIDEN RAMPS, RESTRIPE PART OF SH 72	26,404	214,601	241,005
23100	Devolution of 076B in Keenesburg	DEVOLUTION OF 076B IN KEENESBURG	432,825	292,175	725,000
23101	FEMA Map Revisions for Flood Program	FEMA FLOOD STUDIES FOR CONSTRUCTION CLOSE OUT		2,672,328	2,672,328
23110	US 6 North Avenue	RESURFACING		869,348	869,348
23120	ADA PUEBLO METRO	REPLACE ADA RAMPS TO PROWAG STANDARDS AS NEEDED IN PUEBLO METRO AREA		2,189,690	2,189,690
23124	C-470 KEN CARYL INT. IMPROVEMENTS	INTERSECTION IMPROVEMENTS		590,973	590,973
23125	SH 133 Embankment and River Repair	EMBANKMENT & RIVER REPAIR	14,793	555,000	569,793
23127	DURANGO 2019 SRTS NI	SRTS FY19-20 WALK N ROLL ATHON NON-INFRASTRUCTURE		39,060	39,060
23129	R5 FY20 INTERSECTION SAFETY STUDY	VARIOUS LOCATIONS AS DETERMINED BY CDOT AND COUNTIES	0		0
23130	BRIDGE STATEWIDE ANCILLARY INSPECT FY20	ON-SYSTEM ANCILLARY INSPECTIONS		539,483	539,483
23133	DENVER-MCAULIFFE SCHL PED SAFETY IMPS	NEW SIDEWALK, ADA RAMPS, UPGRADED PEDESTRIAN CROSSING W/SAFETY ISLANDS		63,400	63,400
23138	I-25 Express Lanes Segment 5 & 6 CP0	PIPE MATERIAL	353,689	1	353,690
23139	NORTH PROGRAM DESIGN & PM SUPPORT	NORTH PROGRAM RETIONAL ENGINEERING SUPPORT FOR MULTIPLE PROJECTS	340,000	35,579	375,579

23142	R3 Environmental Consult Support	CONSULTANT SUPPORT WORK FOR CLEARANCES	3,558	30,000	33,558
23143	US85: C470 TO I25 STUDY	PLANNING AND ENVIRONMENTAL LINKAGES STUDY		2,476,497	2,476,497
23144	US 287 IN LAMAR SAVAGE AVENUE SOUTH	CONCRETE OVERLAY, REMOVAL OF MEDIANS, AND NEW LIGHTS, RECON AT RR		200,000	200,000
23146	R5 FY19 CENTER LINE RUMBLE STRIPS	CENTER LINE RUMBLE STRIP INSTALLATION		584,072	584,072
23149	BRIDGE ON-SYS RATING CONSULTANT FY20	ON-SYSTEM BRIDGE RATINGS		300,619	300,619
23150	BRIDGE ON-SYS RATING FY20	ON-SYSTEM BRIDGE RATINGS		79,684	79,684
23151	HLT LPS Light Replacement	REPLACEMENT OF LPS LIGHTS IN HANGING LAKE AND REVERSE CURVE TUNNELS	-	0	0
23152	HLT Fiber Optic Replacement	REPLACEMENT OF FIBER IN THE HLT TUNNEL OPERATIONS CENTER		500,000	500,000
23153	HLT Fire Pumps and Motor Replacement	REPLACEMENT OF THE PUMPS AND MOTORS FOR THE FIRE DISTRIBUTION SYSTEM		255,000	255,000
23154	Beavertail Tunnel OPS Repair	REPLACE SECURITY/ ROADSIDE MONITORING CAMERA AT BEAVERTAIL TUNNELS		130,000	130,000
23155	SH119B Tolling and Revenue Study	TOLLING AND REVENUE STUDY	10,905		10,905
23156	US50 & US285 PONCHA SPGS FLYWAY DISPOSAL	CDOT FLYWAY DISPOSAL ON US 50A AT SIGNALIZED INTERSECTION WITH US 285B		9,626	9,626
23157	SH 7 PRELIM & ENV ENG - BLDR TO BRIGHTON	PRELIMINARY ENGINEERING AND ENVIRONMENTAL WORK		436,506	436,506
23158	I-25 and SH 119 Advanced ROW	PROTECTIVE ACQUISITION		2,496,204	2,496,204
23160	SH 71: Intersection & Safety Imp	HIGHWAY IMPROVEMENTS	250,000		250,000
23162	SAFETY CIRCUIT RIDER 2019	LOCAL AGENCY SUPPORT FOR HSIP AND SAFETY ANALYSIS	68,825		68,825
23163	FY20 DTD ADMINISTRATION	FY2020 DTD ADMINISTRATION		193,859	193,859
23164	FY20 DTD INFORMATION MANAGEMENT	FY2020 DTD INFORMATION MANAGEMENT		457,591	457,591
23165	FY20 DTD MULTIMODAL PLANNING	FY2020 DTD MULTIMODAL PLANNING		356,446	356,446
23166	FY20 DTD PERFORMANCE AND ASSET MGT	FY2020 DTD PERFORMANCE AND ASSET MGT		128,162	128,162
23167	FY20 DTD RESEARCH	FY2020 DTD RESEARCH		485,274	485,274
23168	FY20 DTD WATER QUALITY	FY2020 DTD WATER QUALITY		572,241	572,241
23169	SH52 Resurfacing Prospect Valley	RESURFACING AND SHOULDERING, SIPHON REPLACEMENT AT MP 40.77		1,229,008	1,229,008
23170	119 Diagonal Adaptive Signals	UPGRADE EXISTING SIGNAL CONTROL BOXES TO ADAPTIVE RHYTHM SYSTEMS		48,915	48,915
23172	US 40 and US 287 TIMS Study	US 287 AND US 40 TIMS STUDY	0		0
23173	SH 145 MP 21 EMERGENCY ROCKFALL	RIPRAP PLACEMENT, FULL DEPTH ROADWAY CONSTRUCTION, HMA, GUARDRAIL	-	2	2
23176	SH72 RESURFACING	RESURFACING OF SH-72 FROM I-70 TO INDIANA ST.		4,476	4,476
23181	FY20 GEOHAZARD PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN		2,486,847	2,486,847
23182	SH 133 Rockfall North of McClure	ROCKFALL MITIGATION		58,157	58,157
23183	SH12 RETAINING WALLS REPAIRS MP 68-69	RETAINING WALLS REPAIRS	-		-
23184	ITS FIBER ON MISC HIGHWAYS IN R1 AND R2	INSTALLATION OF FIBER ON MISC HIGHWAYS		2,937,437	2,937,437
23185	ITS FIBER TO STATE BUILDINGS IN R1&R4	CONNECT CDOT BUILDINGS TO FIBER BACKBONE		2,953,112	2,953,112
23186	US85/O Street Intersection Improvements	RECONSTRUCT INTERSECTION TO REMOVE AT-GRADE UPRR CROSSING		1,419,883	1,419,883
23187	BROOMFIELD BIKEPATH AT FRANK VARRA PARK	DESIGN OF THE REALIGNMENT OF THE US 36 BIKEWAY		150,000	150,000
23189	CO 109A SURFACE TREATMENT MP 0 TO 31	MINOR REHABILITATION OF ROADWAY SURFACE		134,967	134,967
23190	R317-01 RESEARCH STRIPING YEAR3	R317.01 STRIPING PERFORMANCE CURVES - YEAR 3	74,057		74,057
23193	LA US6 AND HERITAGE I/C City of Golden	PRELIMINARY DESIGN FOR GRADE SEPARATED INTERCHANGE		750,000	750,000
23195	M10.4 METRO-RURAL PLANNING FY20	M10.4 METROPOLITAN AND RURAL PLANNING		81,093	81,093
23197	2019 DBE SUPPORTIVE SERVICES	2019 DBE SUPPORTIVE SERVICES PROGRAM		151,190	151,190
23198	I-270 ENVIRONMENTAL ASSESSMENT (EA)	ENVIRONMENTAL ASSESSMENT (NEPA) & PRELIMINARY DESIGN		3,219,033	3,219,033
23200	2020 SB228 GOOD 2 BOC REPLS	TWO (2) ADA GAS BOC REPLACEMENTS		-	-
23201	2020 FASTER SCOG 1 BOC REPL 5311 MATCH	FASTER MATCH TO 5311 FOR ONE (1) ADA CNG BOC REPLACEMENT		17,044	17,044
23202	2020 SB228 HSSS 1 MV REPL	ONE (1) ADA GAS MV REPLACEMENT		-	-
23203	2020 FASTER LAKE 1 VAN REPL 5310 MATCH	FASTER MATCH TO 5310 FOR ONE (1) ADA GAS VAN REPLACEMENT		-	-
23204	2020 FASTER MONT 1 BOC REPL 5311 MATCH	FASTER MATCH TO 5311 FOR (ONE) 1 ADA GAS BOC REPLACEMENT		12,120	12,120
23206	2020 FASTER PUEB FARE BOX UPGRADE	FARE BOX UPGRADES & MOBILE TICKETING INTEGRATION		233,600	233,600
23207	2020 SB228 BHWK 1 BUS REPL	ONE (1) ADA GAS BUS REPLACEMENT		135,440	135,440
23208	2020 SB228 COPT 2 VAN+1 BOC REPLS	TWO (2) ADA GAS VAN REPLACEMENTS & ONE (1) ADA GAS BOC REPLACEMENT		-	-
23209	2020 SB228 VIAM 1 BUS REPL	ONE (1) ADA GAS BOC REPLACEMENT		87,464	87,464
23210	2020 SB228 WNPK 2 BUS REPLS	TWO (2) 35' ADA DIESEL BUS REPLACEMENTS		729,344	729,344
23211	2020 SB228 SKEY 3 MV+1 BOC REPLS	THREE (3) ADA GAS MV REPLACEMENTS & ONE (1) ADA GAS BOC REPLACEMENT		-	-

23214	ITS CAMERAS ON I70(BENNETT-BURLINGTON)	ITS CAMERAS AND ASSOCIATED INFRASTRUCTURE		1,554,381	1,554,381
23218	STAMP CITY OF BOULDER 55TH & ARAPAHOE	STAMP 55TH & ARAPAHOE		241,575	241,575
23219	STAMP ENGLEWOOD LT RAIL NEXT STEPS	ENGLEWOOD LIGHT RAIL CORRIDOR		64,647	64,647
23220	STAMP CC OF DENVER FAR NE TRANS MOBILITY	FAR NORTHEAST DENVER TRANSPORTATION MOBILITY		250,000	250,000
23221	STAMP CITY OF AURORA HAVANA STREET STUDY	FAR NORTHEAST DENVER TRANSPORTATION MOBILITY NEXT STEPS STUDY		164,913	164,913
23222	STAMP TRANS SOLUTIONS SE MOBILITY HUBS	SOUTHEAST DENVER STATION AREA MOBILITY HUBS		228,318	228,318
23223	STAMP COMM SOL FIRST-LAST MILE STUDY	SH 119 FIRST AND LAST MILE STUDY		119,309	119,309
23224	STAMP CITY LAKEWOOD W COLFAX PED SAFETY	WEST COLFAX PEDESTRIAN SAFETY PROJECT		114,751	114,751
23226	E4.2 SWANSEA AQ MONITORING DEMO	E4.2 SWANSEA AQ MONITORING DEMO		50,000	50,000
23229	2020 SB228 RMHC 3 BOC REPLS	THREE (3) GAS BOC REPLACEMENTS		-	-
23232	2020 SETTLEMENT GUNN 1 CNG REPL w/5339a	45' CNG COACH BUS WITH 5339		183,700	183,700
23233	R4 FY 21 to FY 23 Resurfacing PE	DESIGN OF R4 FY 20 & FY 21 RESURFACING PROJECTS		182,263	182,263
23234	2020 FASTER SRCE REPAVE EVGRN PKG LOT	EVERGREEN FACILITY PARKING LOT REPAVING PROJECT		45,920	45,920
23235	2020 FASTER SRCE TECHNOLOGY UPGRADES	TECHNOLOGY/IT UPGRADES FOR TRANSPORTATION SERVICE		2,187	2,187
23236	2020 FASTER STBO SOLAR LIGHTS+MOT DET	SOLAR LIGHT & MOTION DETECTOR INSTALLATION @ TWENTY (20) BUS SHELTERS		32,000	32,000
23237	2020 FASTER STBO AUTO VOICE ANNOUNCE SYS	INSTALLATION OF ELEVEN (11) AUTOMATED VOICE ANNOUNCEMENT SYSTEM		72,000	72,000
23238	2020 FASTER MEXP FACILITY NEEDS ASSESS	FACILITY NEEDS STUDY		28,233	28,233
23240	M8.4 UPDATE OUTREACH MATERIALS	M8.4 SRTS UPDATE OUTREACH MATERIALS PROJ 23240		33,852	33,852
23241	M8.2 SRTS STRATEGIC PLAN	M8.2 SRTS STRATEGIC PLAN PROJECT 23241		8,850	8,850
23242	M8.1 SRTS PROG ADMIN SUPPORT	M8.1 SRTS PROGRAM ADMINISTRATION & SUPPORT PROJ 23242		129,955	129,955
23243	M5.8 REVISE ROADWAY DESIGN GUIDE	M5.8 REVISE ROADWAY DESIGN GUIDE (23243)		119,749	119,749
23244	M5.7 BIKEPED FACILITY DESIGN TRAINING	M5.7 BIKEPED FACILITY DESIGN TRAINING		105,000	105,000
23245	M5.6 SUPPORT COLORADO MAINSTREETS	M5.6 SUPPORT COLORADO MAINSTREETS		40,500	40,500
23246	M5.5 CONFERENCE SUPPORT	M5.5 CONFERENCE SUPPORT		17,000	17,000
23247	M5.4 BICYCLE AND PED EDUC AND OUTREACH	M5.4 BICYCLE AND PED EDUC AND OUTREACH MATERIALS (MAPS, ETC.)		31,702	31,702
23248	M5.3 STATEWIDE BICYCLING WALKING PROGRAM	M5.3 STATEWIDE BICYCLING WALKING PROGRAM		25,000	25,000
23250	E7.5 EAST SLOPE WILDLIFE PRIORITIZATION	E7.5 EAST SLOPE WILDLIFE PRIORITIZATION		249,000	249,000
23251	M9.4 SCENIC BYWAYS 30 YEAR CELEBRATION	BYWAYS 30 YEAR CELEBRATION		7,409	7,409
23252	DMO - SHRP2 L38 RESEARCH PROJECT	DMO - SHRP2 L38 RESEARCH PROJECT		46,866	46,866
23253	ER SH 325 MP 7.3 Slip	EMERGENCY RESPONSE RECONSTRUCTION		1	1
23254	US 36 EMERGENCY REPAIR	EMERGENCY WALL AND ROADWAY REPAIR ON US 36		133,798	133,798
23255	R320.05 TRUCK WARNING SYSTEMS	R320.05 TRUCK AND QUEUE WARNING SYSTEMS IN WORK ZONES		293	293
23256	R320.04 NRELS MEP METRIC INTO SWM	R320.04 MEP METRIC INTEGRATION		90,000	90,000
23257	R320.03 SAFETY OF UNSEPERATED TOLL LANES	R320.03 SAFETY OF UNSEPARATED EXPRESS-TOLL LANE		46,086	46,086
23258	R320.02 MONITORING WORK ZONE SAFETY	R320.02 WORK ZONE I-25 GAP		406	406
23259	R320.01 TRAFFIC MODELING IN R1	R320.01 TRAFFIC MODELLING IN REGION1		99,000	99,000
23262	I3.4-3.6 MS2 TRAFFIC SOFTWARE MAINT/UPGR	I3.4-3.6 MS2 TRAFFIC SOFTWARE MAINT/UPGR		152,260	152,260
23265	BRIDGE SCOUR POA	DESIGN OF SCOUR MITIGATION FOR CDOT SCOUR CRITICAL BRIDGES		1,671,639	1,671,639
23266	GJ ADA Ramps Phase 2	UPDATE VARIOUS CURB RAMPS TO REFLECT CURRENT STANDARDS.		-	-
23268	2020 SB267 RFTA AMF FUEL TANKS	REPLACE UNDERGROUND FUEL TANKS		1,000,000	1,000,000
23269	2020 SB267 SUMM D/E FACILITY	DESIGN & ENGR OF FRISCO TRANSIT OPS CTR		-	-
23270	2020 SB267 WNPk DESIGN FACILITY	DESIGN OF BUS MAINTENANCE FACILITY		200,000	200,000
23271	2020 FASTER RFTA 3 EV CHGRS	3 ON-ROUTE CHARGERS & INSTALLS		480,000	480,000
23272	2020 FASTER RFTA GSMF RENOVATION	RENOVATE/EXPAND GMF MAINTENANCE FACILITY		1,581,460	1,581,460
23273	2020 FASTER VAIL ELEC SVC UPGRADE+CHGRS	UPGRADE ELECTRIC IN BUS FACILITY/INSTALL CHARGERS		1,099,920	1,099,920
23275	2020 SB267 CRCK DESIGN MAINT FACILITY	DESIGN OF BUS MAINTENANCE/ADMIN FACILITY		120,000	120,000
23277	ER I-70 DeBeque Canyon MP 45.8 Rockfall	ROCKFALL MITIGATION ON I-70 IN DEBEQUE CANYON FROM MP 45.3 TO MP 46.3		0	0
23279	C-470 NOISE WALL WEST OF LUCENT	NOISE WALL		4,468,090	4,468,090
23280	R5 FY20 CHAIN STATION UPGRADES	SAFETY IMPROVEMENTS		215,539	215,539
23281	DRY CREEK RD EB LANE(I25-INVERNESS EAST)	WIDEN DRY CREEK, RE-STRIPE RAMPS, MEDIAN MODIFICATIONS		424,410	424,410
23284	RAMP METERING & SIGNAL TIMING CONVERS	RAMP METERING TIMEING AND CONVERSATION FROM ADAPTIVE TO RESPONSIVE		102,146	102,146

23285	R2 SIGNAL WARRANT STUDY PHII	SIGNAL WARRANT STUDY		85	85
23288	2020 SMALL BUSINESS CERTIFICATION	2020 SMALL BUSINESS CERTIFICATION		364,305	364,305
23292	US 50 & SH 71/CR 18 INTERSEC IMPROV	INSTALLATION OF A TRAFFIC SIGNAL AND EQUIPMENT		220,488	220,488
23293	I-70 VSL CONOPS & IMPLEMENTATION	INSTALL VSL DEVICES AND FINALIZE CONCEPT OF OPERATIONS		921,536	921,536
23295	ITS FIBER ON I-76(Wiggins to Sterling)	CDOT FIBER BACKBONE WIGGINS TO STERLING		461,128	461,128
23297	R1 ADA CURB RAMPS - 088A, 075B, 177A, &	CURB RAMP IMPROVEMENTS		2,805,000	2,805,000
23298	MANAGED LANES US36	MANAGED LANES US36		44,847	44,847
23299	R120.02 EXPERIMENTAL WILDLIFE MITIGATION	R120.02 EXPERIMENTAL WILDLIFE MITIGATION STUDY		191,000	191,000
23300	R120.01 I-25 GAP PROJECT WILDLIFE	R120.01 I-25 GAP PROJECT WILDLIFE STRUCTURE STUDY		250,000	250,000
23301	US 36 EMERGENCY REPAIR - PACKAGE 2	EMERGENCY WALL AND ROADWAY REPAIR ON US 36		643,042	643,042
23302	FY 2020 DTD PPACG CPG	FY 2020 DTD PPACG CPG		1,244,151	1,244,151
23303	FY 2020 DTD PACOG CPG	CONSOLIDATED PLANNING GRANT USING FHWA PL AND FTA 5303 FUNDS		684,043	684,043
23304	FY 2020 DTD NFRMPO CPG	FY 2020 DTD NFRMPO CPG		346,416	346,416
23305	FY 2020 DTD GVMPO CPG	FY 2020 DTD GVMPO CPG		121,269	121,269
23306	FY 2020 DTD DRCOG CPG	FY 2020 DTD DRCOG CPG		9,829,611	9,829,611
23307	I2.4 BICYCLE/PED MAINTENANCE	I2.4 BICYCLE PED DATA COLLECTION EQUIPMENT MAINTENANCE		48,870	48,870
23308	I2.26 NEW 24X7 ATR INSTALLS	I2.26 NEW 24X7 AUTOMATED TRAFFIC RECORDER INSTALLATIONS		211,720	211,720
23309	I2.24 ATR/WIM SENSOR REPLACEMENT PROGRAM	I2.24 ATR/WIM SENSOR REPLACEMENT PROGRAM		151,903	151,903
23311	COLFAX: VIOLET TO I-70 COMPLETE STREETS	ROADWAY, DRAINAGE, TRAIL, SIDEWALK, BIKELANE AND OFF-STREET TRAIL IMP.		750,000	750,000
23313	US 550 RED MTN PARKING & GEOHAZARD CFL	PARKING LOT IMPROVEMENTS AND GEOHAZARD REPAIRS		10,000	10,000
23317	2020 ESB STATE COMMISSION	2020 EMERGING SMALL BUSINESS SUPPORTIVE SERVICES - STATE COMMISSION		40,000	40,000
23318	2020 OJT SUPPORTIVE SERVICES	2020 FHWA ON THE JOB TRAINING SUPPORTIVE SERVICES PROGRAM		-	-
23319	I2.19 ADDITIONAL OFF SYSTEM AUTO COUNTS	I2.19 ADDITIONAL OFF SYSTEM AUTO COUNTS		100,000	100,000
23320	I2.13 ECOC BIKEPED COUNTER S MAINTENANCE	I2.13 ECOCOUNTER BIKE PED COUNTER SOFTWARE MAINTENANCE		43,720	43,720
23321	ITS Fiber Install on S I25 (Wals-NM)	INSTALL FIBER BACKBONE WALSENBURG TO TRINIDAD		30,000	30,000
23322	ITS CV RoadSide Units	INSTALLATION OF CV RSUS STATEWIDE		321,980	321,980
23324	P1.2 ASSET INVESTMENT MGMT SYSTEM	P1.2 ASSET INVESTMENT MGMNT SYSTEM		575,201	575,201
23325	E2.9 REVEGETATION SPEC TRAINING	DTD 2.9 REVEGETATION SPEC TRAINING		71,325	71,325
23328	I-70:MNT CORRIDOR EIS 2020 REASSESSMENT	EIS REASSESSMENT STUDY		197,724	197,724
23329	CANON CITY CMAQ-8TH&BRIDGE ST	PAVEMENT IMPROVEMENTS		262,846	262,846
23330	R2 NP - 2020 CRITICAL CULVERT REPAIRS	PERFORM CULVERT REPAIRS, SPRAY LINE, AND REPAIR OUTLET SCOUR		732,330	732,330
23331	SH92 Crawford East Rural Resurface	RESURFACING, GUARDRAIL, STRIPING, BRIDGE RAIL		7,402,461	7,402,461
23337	2020 SETTLEMENT COLO 3 EV BUSES	THREE (3) EV BUS REPLACEMENTS		1,633,578	1,633,578
23338	2020 SETTLEMENT FTCO 3 LPG BOC W/FSTR	THREE (3) LPG BOC REPLACEMENTS W/ FASTER MATCH		116,268	116,268
23339	2020 FASTER FTCO 3 LPG BOC W/SETTLEMENT	THREE (3) LPG BOC REPLACEMENTS		197,220	197,220
23340	2020 SETTLEMENT FTCO 2 EV BUSES	TWO (2) EV BUS REPLACEMENTS		937,640	937,640
23341	2020 SETTLEMENT RTDD 12 EV CHARGERS	TWELVE (12) ELECTRIC BUS CHARGERS W/INFRASTRUCTURE		1,200,000	1,200,000
23342	2020 SETTLEMENT RTDD 15 EV BUSES W/FSTR	FIFTEEN (15) ELECTRIC BUS REPLACEMENTS W/FASTER		7,342,500	7,342,500
23343	2020 SETTLEMENT COLO 3 EV CHARGERS	THREE (3) ELECTRIC BUS CHARGERS W/INFRASTRUCTURE		300,000	300,000
23344	2020 SETTLEMENT FTCO 2 EV CHARGERS	TWO (2) ELECTRIC BUS CHARGERS W/INFRASTRUCTURE		200,000	200,000
23345	R1 ADA CMGC PROJECT - MULTIPLE-HWYS	REPLACE ADA CURB RAMPS REGION-WIDE		1,015,252	1,015,252
23351	CO WILDLIFE & TRANS ALLIANCE STIC	CO WILDLIFE & TRANS ALLIANCE STIC		83,690	83,690
23352	TMC OPERATORS - DISPATCHING- NOC	TMC OPERATORS - DISPATCHING - NOC		-	-
23353	DENVER FY20 BLUETOOTH EXPANSION	THE BLUETOOTH DEVICES WILL BE ADDED TO COTRIP TO PROVIDE THE PUBLIC WI		793,786	793,786
23354	DENVER FY20 VMS INSTALLATION	THIS PROJECT WILL USE VARIABLE MESSAGE SIGNS (VMSS) TO RELAY INFORMATI		100,000	100,000
23355	FEDERAL BLVD & US36 TRAFFIC SIGNALS	REPLACE EXISTING TRAFFIC SIGNALS WITH NEW MAST ARM SIGNALS.		251,952	251,952
23356	FY20 DENVER ADAPTIVE PILOT	DENVER WILL DEPLOY TRAFFIC ADAPTIVE OPERATIONS TO MANAGE UNPREDICTABLE		225,513	225,513
23357	I-70 MNT. CORRIDOR TDM	TRAFFIC DEMAND MANAGEMENT STRATEGY REINBURSEMENT		80,333	80,333
23359	2020 SETTLEMENT ECOR 3 EV BUSES	THREE (3) EV BUS REPLACEMENTS		1,402,700	1,402,700
23360	2020 SETTLEMENT ECOR 3 EV CHARGERS	THREE (3) ELECTRIC CHARGERS W/INFRASTRUCTURE		180,000	180,000
23361	2019 NSTI PUEBLO	2019 FHWA NATIONAL SUMMER TRANSPORTATION INSTITUTE PROGRAM		50,000	50,000

23362	CRITICAL CULVERT REPAIR CO 12	REPAIR AND REHAB CULVERTS		902,855	902,855
23363	I2.28 ATR/WIM UTILITY MAPPING	I2.28 ATR/WIM UTILITY MAPPING		24,950	24,950
23367	I2.5 PAVEMENT DATA COLLECTION	I2.5 PAVEMENT DATA COLLECTION		632,954	632,954
23368	DRCOG Regional Traffic Operations Progra	TRAFFIC OPERATIONS IMPROVEMENT PROGRAM		1,500,000	1,500,000
23370	TPF 5(441)NO BOUNDARIES	TPF5-441 NO BOUNDARIES POOLED FUND		170,000	170,000
23371	120TH AVE IMP: WASHINGTON ST TO YORK ST	WIDEN 120TH AVE FROM 2 TO 3 LANES IN EACH DIRECTION FROM WASHINGTON TO		1,000,000	1,000,000
23375	TUNNEL EGRESS SIGNS	PROCUREMENT AND FABRICATION OF EGRESS SIGNS FOR TUNNELS		7,474	7,474
23376	US36 Bikeway Extension: Superior-Broomfi	CONSTRUCT NEW MULTIUSE PATH CONNECTING SUPERIOR AND BROOMFIELD		162,000	162,000
23377	Traffic Signalization: Erie Pkwy & WCR7	ADD TRAFFIC SIGNAL		58,497	58,497
23382	SH66 Improvments: Hover to Main St	DESIGN FOR FUTURE CAPACITY IMPROVEMENTS		562,500	562,500
23384	SH42 Design Plan: Empire Rd to SH7	DESIGN FOR VEHICLE, BIKE, AND PED COMPONENTS		437,500	437,500
23386	SH119 Bikeway: Boulder to Longmont	COMPLETE DESIGN AND ENVIRONMENTAL CLEARANCE FOR BIKEWAY		1,382,500	1,382,500
23388	Nederland Downtown ADA Sidewalk	CONSTRUCT NEW ADA PEDESTRIAN FACILITIES		122,000	122,000
23393	At-Grade Crossing Imp: S Boulder Rd	CONSTRUCT 5 CROSSING TREATMENTS ACROSS S. BOULDER RD		250,000	250,000
23394	I-25:VALLEY HIGHWAY PHASE 3&4	SHIFT OF CONSOLIDATED MAIN LINE AWAY FROM I-25		497,304	497,304
23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY		1,625,000	1,625,000
23396	SH 116A SURFACE TREATMENT PROJECT	RESURFACING		7,217,666	7,217,666
23397	R5 FY20/21 CHIPS & OIL MTCE SECTIONS 3&7	REGION WIDE MAINTENANCE CHIPS & OIL		-	-
23399	Signalization of US 34 and SH 257 Ramps	SIGNALIZATION OD SH 257 AND US 34		185,529	185,529
23400	2020 FASTER FTCO FLEX OPERATING	TRANSFORT FLEX FT COLLINS TO BOULDER OPERATING FUNDS		200,000	200,000
23401	2020 FASTER STBO SST OPERATING	SST CRAIG TO STEAMBOAT SPRINGS FASTER OPERATING FUNDS		132,520	132,520
23402	2020 FASTER RFTA HOGBACK OPERATING	GLENWOOD SPGS TO RIFLE FASTER OPERATING FUNDS		143,735	143,735
23403	2020 FASTER NEIG SALIDA STN ADMIN	SALIDA STATION ADMINISTRATION FUNDS		11,714	11,714
23404	2020 FASTER GREE GET OPERATING	GET POUDRE EXPRESS FASTER OPERATING FUNDS		200,000	200,000
23406	S130 RAILROAD INVENTORY WITH FHU	SECTION 130 FUNDS FOR RAILROAD CROSSING INVENTORY		-	-
23407	SH64 Meeker West Rural Resurface	RESURFACING		5,931,215	5,931,215
23408	2020 FASTER VIAM FACILITY MICROGRID STDY	DESIGN FOR MICROGRID FOR BUS FACILITY		160,000	160,000
23409	2020 SETTLEMENT BOUL 1 EV BUS W/5339A	ONE (1) 35' ADA ELECTRIC BUS REPLACEMENT W/5339A		331,650	331,650
23410	2020 FASTER COLO 3 EV BUSES W/SETTLEMENT	THREE (3) 42' ADA ELECTRIC BUS REPLACEMENTS W/SETTLEMENT		700,000	700,000
23420	I-70 Glenwood Canyon Wall Improvements	IMPROVE GABION WALL AT I-70 MP 117 AND RUBBER TIRE WALL AT I-70 MP 125		74,630	74,630
23421	I-25 CO SPRINGS RAMP METERING PHASE 2	INSTALLATION OF FREEWAY ON-RAMP SIGNAL METERS.		650,000	650,000
23423	SH 257 Windsor Resurfacing	RESURFACING OF SH 257		100,000	100,000
23424	US 6 Hillcrest Dr Roundabout Study	DETERMINE SAFETY AND CAPACITY NEEDS FOR THIS STRETCH OF US-6		170,000	170,000
23425	R3 I-70 Wrong Way Detection	INSTALL WRONG WAY DETECTION SYSTEMS ON OFF RAMPS.		132,784	132,784
23426	R3 Intersection Conflict Warning System	IMPROVE 3 INTERSECTIONS WITH CONFLICT WARNING SYSTEMS		123,972	123,972
23427	WWD TRAFFIC CONTROL ENHANCEMENTS PHASE 2	WRONG WAY DRIVING TRAFFIC CONTROL ENHANCEMENT		861,694	861,694
23428	M3.13 EXECUTE FAC WORK PLAN	M3.13 EXECUTE FAC WORK PLAN		100,000	100,000
23429	M3.16 TRUCK SAFETY VIDEO	M3.16 TRUCK SAFETY VIDEO		13,888	13,888
23430	FY 20 WORK PRGRM P2.1,P2.2,P2.3	PAMB FY20 WORK PROGRAM P2.1,P2.2,P2.3		482,075	482,075
23431	OIM Connected Vehicle Program Phase II	OIM CONNECTED VEHICLE PROGRAM		955,000	955,000
23432	WWD TRAFFIC CONTROL ENHANCEMENTS PHASE 1	WRONG WAY DRIVING TRAFFIC CONTROL ENHANCEMENT		2,855,682	2,855,682
23435	SH 142 MANASSA ADA	CONSTRUCTION OF ADA ACCESSIBLE RAMPS		41,347	41,347
23437	ALAMEDA CORRIDOR SHARED USE PATH	CONSTRUCT 10' SHARED USE PATH-NORTH SIDE ALAMEDA		34,500	34,500
23445	US 285 Safety Improvement Project	REMOVAL OF INTESECTION, INSTALLATION OF MEDIAN, RESTRIPIING		1,337,905	1,337,905
23446	I5.5 PRINT COLORADO STATE TRAVEL MAPS	I5.5 PRINT COLORADO STATE TRAVEL MAPS		-	-
23448	DTD PAMB P1.1 AND P1.3 COMBINED	DTD PAMB P1.1 & P1.3 COMBINED		450,000	450,000
23456	2020 FASTER DRCG OPERATING PROJECTS	FUNDS FOR FIVE (5) OPERATING PROJECTS SUBAWARDS		474,820	474,820
23457	2020 FASTER DRCG MOBILITY MGMT PROJECTS	FUNDS FOR TWO (2) MOBILITY MGMT PROJECTS SUBAWARDS		99,742	99,742
23458	2020 FASTER DRCG CAPITAL PROJECTS	FUNDS FOR FIVE (5) CAPITAL PROJECTS SUBAWARDS		317,688	317,688
23459	2020 FASTER DRCG ADMINISTRATION FUNDS	ADMINISTRATION FUNDS FOR DRCOG		79,886	79,886
23460	FY20-21 NFRMPO STP-M FOR PLANNING	STP-METRO MATCHED FOR PLANNING		87,417	87,417

23466	I25 MP 5.6 GALLINAS P-18-BP	BRIDGE REHABILITATION		808,163	808,163
23468	I-76: East of Sterling	MILLING AND 4" HMA OVERLAY		350,000	350,000
23472	2020 FASTER MESA ITS UPGRADE AND REPLACE	PURCHASE ITS EQUIP FOR PARATRANSIT UPGRADE & FIXED ROUTE REPLACEMENT		239,206	239,206
23473	2019 FASTER SOCA CONTINUING OPERATIONS	CONTINUING FUNDING FOR SOCOCAA BUSTANG OUTRIDER OPERATIONS.		90,000	90,000
23479	SH94 WB PASSING LANE AT CORRAL VALLEY RD	CONSTRUCT APPROXIMATELY 1 MILE OF WB PASSING LANES ON SH94.		-	-
23480	BRIDGE ON-SYS STATEWIDE INSPECT FY20	ON-SYSTEM BRIDGE INSPECTIONS		1,219,008	1,219,008
23481	E6.5 REMAPPING LWCF PROPERTY BOUNDARIES	E6.5 REMAPPING LAND WATER CONSERVATION FUND PROPERTY BOUNDARIES		50,000	50,000
23482	A5.1 DTD Admin Training FY20	A5.1 DTD ADMIN TRAINING FY20		9,026	9,026
23483	E6.2 - HAZARDOUS MATERIALS SUPPORT	E6.2 - HAZARDOUS MATERIALS SUPPORT		-	-
23486	FY17 UFR WELD COUNTY NAT GAS FLEETS	FY17 UFR WELD COUNTY NAT GAS FLEETS		22,330	22,330
23487	2020 FASTER RTDD 5 BUS REPL	REPLACEMENT OF FIVE ADA DIESEL BUSES W/FASTER SET-ASIDE		2,000,000	2,000,000
23494	I76 Slabs and Diamond Grind MP66-73.9	SLABS AND DIAMOND GRIND		791,836	791,836
23495	I-76 Slabs and Diamond Grind WB	SLABS AND DIAMOND GRIND		1,132,725	1,132,725
23497	US 50/US 285 INTERSECTION & US 50 RRST	INTERSECTION RECONSTRUCTION & SURFACE TREATMENT		74,576	74,576
23498	Hugo and Burlington Ped Cross Hot Spot	HOT SPOT PROCUREMENT OF RADAR SPEED SIGNS AND RRFB PED CROSSINGS		70,000	70,000
23499	SH 318 Browns Park East Rural Resurface	RURAL RESURFACING WITH GUARDRAIL IMPROVEMENTS		100,000	100,000
23500	SH139 Douglas Pass North Rural Resurface	SURFACE TREATMENT		76,638	76,638
23504	SH139 Dinosaur Diamond Rural Resurface	RESURFACING WITH GUARDRAIL AND BRIDG RAIL UPGRADES		85,000	85,000
23509	SH52 Resurfacing MP 54.58-60.753	RESURFACING WITH POSSIBLE WIDENING		462,500	462,500
23510	Rio Blanco CR73 White River Bridge	BRIDGE REPLACEMENT		1,500,000	1,500,000
23511	E3.2 HIST BRIDGE MANAGEMENT PLAN PH II	E3.2 HIST BRIDGE MANAGEMENT PLAN PH II		200,000	200,000
23513	US 385 North of Cheyenne Wells	RESURFACING, MINOR STRUCTURE REHABILITATION, SHOULDER WIDENING		300,000	300,000
23514	I-70 NOISE MONITORING	1041 COMMITMENT NOISE MONITORING		80,540	80,540
23516	COMMUTING SOLUTNS 20-21 CMAQ TDM PARTNER	COMMUTING SOLUTNS 20-21 CMAQ TDM PARTNER		227,244	227,244
23517	DNVR SOUTH 20-21 CMAQ TDM PARTNER	DENVER SOUTH TDM PARTNERSHIP WITH DRCOG 2020-2021		241,575	241,575
23519	NE TRANS CONECT 20-21 CMAQ PART	NORTHEAST TRANSP. CONNECTIONS CMAQ 20-21 TDM PARTNERSHIP		241,575	241,575
23520	CMAQ TDM PART 20-21 SMRT COMM MTRO NO	CMAQ TDM PART 20-21 SMRT COMM MTRO NO		221,597	221,597
23521	TRAN SOL 20-21 CMAQ TDM PARTNER	TDM PARTNERSHIP. PART OF DRCOG'S PROGRAM FOR 2020-2021		217,433	217,433
23529	H-01-AA GIRDER DIAPHRAGMS	ADD DIAPHRAGMS TO GIRDERS		54,341	54,341
23530	Mesa County ADA Ramps PH 3	ADA RAMPS		40,823	40,823
23532	Statewide 2D Quick Checks	CREATE NEW PROCESS FOR SCOPING CDOT PROJECTS		340,202	340,202
23538	S130 BNSF 057569D CR 31, 057570X CR U	CONSOLIDATE TWO CROSSING INTO ONE LOCATION WITH ACTIVE FLASHING LIGHTS		250,000	250,000
23540	I-25 RAMPS IN COS RESURFACING	2" MILL & OVERLAY OF RAMPS ONLY		357,069	357,069
23542	SH14 Walden S & SH125 Walden N Rural Rd	RESURFACING, SAFETY IMPROVEMENTS, SHOULDER WIDENING, GUARDRAIL		227,905	227,905
23543	R2 CHAINUP STA @ KENOSHA/HOOSIER	SAFETY IMPROVEMENTS CONSISTING OF CHAIN UP STATIONS, LED LIGHTING, ETC		1,499,685	1,499,685
23544	US50B - L-24-B MINOR REPLACEMENT AT MP40	CBC REPLACEMENT ON US50B - STRUCTURE L-24-B M.P. 406.573		135,648	135,648
23545	2020 FASTER HDRE CONSULTANT SUPPORT	ONGOING CONSULTANT SUPPORT FOR SB267 & OTHER CAPITAL PROJECTS		192,396	192,396
23546	US50B I-25 EAST RESURFACING MP315-MP330	RESURFACING AND BRIDGE WORK		317,558	317,558
23552	EB I-70: GENESEE TO WADSWORTH ATM	DEVELOP AN ATM CONCEPT OF OPERATIONS AND VSL ALGORITHM		410,263	410,263
23555	US 40 Chip Seal MP 126 to MP 132	SURFACE TREATMENT		1,370,462	1,370,462
23556	SH50/550 SB Dual Left Turn Lanes	ADD A LEFT TURN LANE		574,915	574,915
23557	US 50 MP 134.6-136 Passing Lanes	ADD PASSING LANES IN EACH DIRECTION		780,000	780,000
23560	SH114 Sillsville South to MP30 Rural Sur	RESURFACING		293,564	293,564
23561	R5 FY 21 ENG STUDIES & ENVIRO COMPLIANCE	ENVIRONMENTAL ASSESSMENTS		34,949	34,949
23562	I-70 FLOYD HILL:FUNDING GAP STUDY	FUNDING GAP STUDY FOR FLOYD HILL PROJECT		1,500,000	1,500,000
23563	I1.4 GEOSPATIAL SOFTWARE MAINT & ENHANCE	I1.4 GEOSPATIAL SOFTWARE MAINT & ENHANCE		110,000	110,000
23564	I-25 / DRY CREEK RD SB ON-RAMP OP IMP -	RE-STRIPE/MINOR WIDENING OF ON-RAMP, CREATE 3 LANES, MEDIAN MOD.,		312,680	312,680
23568	R320.06 EJMT HAZMAT RESEARCH STUDY	R320.06 - EJMT HAZMAT RESEARCH STUDY		500,000	500,000
23573	I2.15-CELL PHONE TRIP BEHAVIOR DATA	I2.15-CELL PHONE TRIP BEHAVIOR DATA		70,000	70,000
23575	E10.1 UNDERGROUND HOLE CAMERAS	DTD - E10.1 PURCHASE OF UNDERGROUND CAMERAS		35,000	35,000
23577	SH92 Hotchkiss to Crawford RR Resurface	RESURFACING, GUARDRAIL, STRIPING		150,000	150,000

23578	R220.02 TUB-GIRDERS FOR BRIDGES	R220.02 - DEVELOPMENT OF TUB-GIRDERS FOR PRESTRESSED CONCRETE BRIDGES		100,000	100,000
23579	R220.03 NEO-RATIONAL METHOD	R220-03 NEO-RATIONAL METHOD		75,000	75,000
23580	R220.04 DATA-DRIVEN BRIDGE MANAGEMENT	R220.04 DATA-DRIVEN BRIDGE MANAGEMENT		72,773	72,773
23581	STBG CMPI CASTLE ROCK ALLEY STUDY	STBG CMPI CASTLE ROCK ALLEY STUDY		217,418	217,418
23582	STBG CMPI THORNTON EASTLAKE PLAN	EXAMINE STREET NETWORK FOR MULTIMODAL ACCESS TO TRANSIT STATION.		174,997	174,997
23583	I-70B Grand Junction South of Rood	RESURFACING AND CAPACITY IMPROVEMENTS		1,386,684	1,386,684
23587	R220.01 COMBINED HYDRAULICS-GEOTECHNICAL	R220.01 SCOUR ABUTMENT FAILURE		100,000	100,000
23594	9 MILE STA BIKE/PED BRDG OVER PARKER RD	CONSTRUCT BIKE/PED BRIDGE OVER PARKER RD.		745,275	745,275
23595	I13.7 TRANSCAD LICENSE	I13.7 TRANSCAD LICENSE		-	-
23602	STBG CMPI WEST COLFAX BID VIADUCT STUDY	STBG CMPI WEST COLFAX BID VIADUCT STUDY		241,575	241,575
23603	SH 257 Windsor Resurfacing Eastman to 34	RESURFACING OF SH 257		100,000	100,000
23608	I-70 Dowd Canyon Improvements	CONCEPT DEVELOPMENT PLAN		269,305	269,305
23609	SIGNAL DETECTION UPGRADE	TRAFFIC SIGNAL DETECTION EQUIPMENT PURCHASE		340,642	340,642
23610	STBG CMPI EDGEWATER SHERIDAN BLVD MP	STBG CMPI SHERIDAN BOULEVARD MASTER PLAN - SLOANS LAKE		169,368	169,368
23614	R120.03 GREENHOUSE GAS EMISSIONS ROADMAP	R120.03 GREENHOUSE GAS EMISSIONS ROADMAP		79,338	79,338
23615	DIRECT CONNECTS PKG 1 25/270/36	PRE NEPA CONCEPTUAL DESIGN		591,886	591,886
23616	Palisade US 6 TAP Sidewalk Improvements	SIDEWALK IMPROVEMENTS		103,855	103,855
23618	SIGNAL CONST PACKAGE B FOR 21793	SIGNAL REPLACEMENT AND GEOMETRIC MODIFICATIONS		1,000,000	1,000,000
23620	US 6 Palisade Multimodal (MMOF)	BIKE LANES, TURN LANES, SIDEWALKS, ROAD IMPROVEMENTS		57,459	57,459
23621	ADA Ramp and Curbs - Ft. Lupton	ADA RAMP AND GUTTER PROJECT		630,000	630,000
23626	SAFETY ASSESMENT SERVICES-STOLFUS	SAFETY ASSESMENT SERVICES-STOLFUS		147,935	147,935
23653	Fort Collins ADA Ramp Improvements	BRING EXISTING FORT COLLINS ADA CURB RAMPS INTO PROWAG COMPLIANCE		260,000	260,000
23665	US 6 Clifton to Palisade Safety Study	TRAFFIC ANALYSIS AND SAFETY ASSESSMENT OF US 6		155,000	155,000
23667	JEFFERSON COUNTY BIKE PLAN UPDATE TAP	UPDATE BIKE MASTER PLAN		241,575	241,575
23670	Lake City - 3rd St Ped/Drainage (MMOF)	SIDEWALK AND DRAINAGE CONSTRUCTION		129,600	129,600
23671	Fremont Multi-Modal Deisgn-Fruita (MMOF)	NEW ROADWAY CONSTRUCTION		125,000	125,000
23674	DRCOG FY20-21 NON-MATCHING CMAQ	DRCOG FY20-21 NON-MATCHING CMAQ		3,918,942	3,918,942
23675	I-70 Median Cable Rail MP 97-99, 102-108	MEDIAN CABLE RAIL INSTALLATION		22,000	22,000
23676	I-70 Med Cable Rail MP159-160	MEDIAN CABLE RAIL INSTALLATION		15,000	15,000
23685	PUEBLO TRANSIT PTASP	PUEBLO TRANSIT PTASP		20,000	20,000
23691	SAFETY ASSESSMENT SERVICES - MULLER	SAFETY ASSESSMENT SERVICES - MULLER		150,000	150,000
23695	I-70 Med Cable Rail MP 182-183	MEDIAN CABLE RAIL INSTALLATION		15,000	15,000
23701	I-25:ARAPAHOE RIGHT OF WAY RELOCATION	I-25 ARAPHAEE ROW RELOCATION		37,891	37,891
23703	BRIDGE STATEWIDE ANCILLARY INSPECT FY21	STATEWIDE ANCILLARY INSPECTIONS		772,272	772,272
23705	EV BYWAYS AND TOURISM PROGRAM	EV BYWAYS AND TOURISM PROGRAM		1,500,000	1,500,000
23707	M9.5 FY20 BYWAY CORRIDOR MGMT PLANS TA	SCENIC BYWAYS CORRIDOR MGMT PLAN UPDATES		25,252	25,252
23738	2021 SB228 NECA Six (6) ADA Minivan Rep			191,156	191,156
23743	2021 FASTER AVON TWO 35' BUS REPL	REPLACE VEHICLES FOR TOWN OF AVON		800,000	800,000
23745	2021 FASTER PROW FASTER MATCH	FASTER MATCH FOR VEH REPLACEMENT		12,044	12,044
23746	2021 FASTER GVRT OVER ROAD EXPANSION	COACH EXPANSION		604,800	604,800
23747	2021 FASTER ECOR ONE 40' BUS REPLACE	VEHICLE REPLACEMENT		1,200,000	1,200,000
23749	2021 FASTER RFTA 40' BUS REPL	VEHICLE REPLACEMENT		440,000	440,000
23750	2021 FASTER MONT FASTER MATCH	FASTER MATCH FOR VEH		11,960	11,960
23751	2021 FASTER MEXP ONE 38' BUS REPL	VEH REPLACEMENT		160,000	160,000
23753	2021 FASTER SMAR THREE <30' REPL	VEHICLE EXPANSION		260,748	260,748
23754	2021 FASTER SKSS 30' REPLACE	VEHICLE REPLACEMENT		112,344	112,344
23755	2021 FASTER WNPk ONE 35' REPL	VEH REPLACEMENT		393,804	393,804
23756	2021 FASTER SCOG FASTER MATCH	FASTER MATCH FOR VEH REPLACEMENT		13,360	13,360
23757	2021 FASTER UAAC FASTER MATCH	FASTER MATCH FOR VEH REPLACEMENT		7,663	7,663
23764	2021 SB228 DIGW FOUR <30' REPL	VEHICLE REPLACEMENT		209,520	209,520
23765	2021 SB228 SEDS THREE <30' REPL	REPLACEMENT OF VEHICLES		169,352	169,352

23769	2020 SB228 DAYB ONE <30' REPL	VEHICLE REPLACEMENT		68,640	68,640
23770	2021 SB228 WNPk ONE 35' REPLACE	VEHICLE REPLACEMENT		393,804	393,804
23774	E2.8 PRODUCT MONITORING	E2.8 PRODUCT MONITORING		120,000	120,000
23775	E1.6 WQ Training	E1.6 WQ TRAINING		100,000	100,000
23781	M3.6 TRUCK PARKING ASSESSMENT PHASE 2	M3.6 TPA PHASE 2 ASSESSMENT		325,000	325,000
23787	TRANSP. SOLUTIONS 20-21 TDM SET ASIDE	COM SOLUTIONS TDM 20-21 SET ASIDE COM TRIP REDUCTION PROGRAM		200,000	200,000
23788	COMMUTING SOL 20-21 TDM SETASIDE	COMMUTING SOLUTIONS 2020-21 SET-ASIDE TDM DOWNTOWN SUPERIOR		170,475	170,475
23791	NE TRANSP CONN 20-21 TDM SETASIDE	NE TRANSP CONECTNS 2020-21 TDM SET ASIDE - COLFAX CORRIDOR COLLABORAT		200,000	200,000
23793	LITTLETON 20-21 TDM SETASIDE	CITY OF LITTLETON 2020-21 TDM SET ASIDE		130,952	130,952
23794	R219.03 DRONES FOR MEASURING SLOPE	DTD-R219.03 - DRONES FOR MEASURING CHANGE DETECTION		91,900	91,900
23795	R2.43 EAST CO CREST-STAGE NET (R218.0)	DTD-R2.43 EASTERN COLORADO CREST STAGE GAGE		65,600	65,600
23796	R2.41 STREAMSTATS UPDATE (R218.04)	R2.41 - STREAMSTATS UPDATE (218.04)		111,000	111,000
23799	2020 BNSF SWC PTC INSTALL	PTC INSTALLATION ALONG BNSF RR TRACK TO SUPPORT AMTRAK SW CHIEF SVC		400,000	400,000
23803	APEX SPF DEVELOPMENT	APEX SPF DEVELOPMENT		214,905	214,905
23810	BRIDGE STATEWIDE WALL INSPECT	STATEWIDE WALL INSPECTIONS		1,160,097	1,160,097
23811	STATEWIDE CULVERT REPAIR PROJECT	STATEWIDE CULVERT REPAIR PROJECT		1,160,000	1,160,000
23813	Tunnel Fan Flex Connector	HLT TUNNEL FAN FLEX CONNECTOR		130,000	130,000
23814	Routt County Magchloride CMAQ	PURCHASE OF MAGCHLORIDE TO TREAT COUNTY ROADS WITHIN THE CMAQ AIRSHED		64,484	64,484
23818	SH82 Garfield-Eagle Cty Signal Upgrades	TRAFFIC SIGNAL WIRING UPGRADES		170,000	170,000
23820	2020 FASTER CDOT RAIL PLANNING CONSULT	CONSULTANT TO ASSIST WITH RAIL PLAN IMPLEMENTATION ACTIVITIES		24,900	24,900
23822	2021 FASTER MVIL GONDOLA DRIVELINE	GONDOLA DRIVE LINE		100,000	100,000
23827	2021 FASTER MVIL GONDOLA	GONDOLA 35K		220,000	220,000
23838	ITS EQUIPMENT UPGRADE AT EJMT	ITS TECHNOLOGY UPGRADE IN EJMT		425,000	425,000
23844	US 50 Delta Operational Study	STUDY THE OPERATIONS OF SH 50 TO IMPROVE SAFETY IN DOWNTOWN DELTA		118,292	118,292
23846	ITS-CTMC AFTER ACTION	AFTER ACTION FOR POWER OUTAGE AT CTMC		2,200,000	2,200,000
23854	Silt I-70 Ped Overpass (MMOF)	PEDESTRIAN BRIDGE OVER I-70		250,392	250,392
23870	BRIDGE CONSTR & FAB INSPECTION	BRIDGE FABRICATION & CONSTRUCTION INSPECTION		3,450,502	3,450,502
23871	Critical Culvert Const. Pkg B (SH 52/66)	CULVERT CONSTRUCTION		448,997	448,997
23872	Critical Culvert Const. Pkg C (SH14)	CULVERT CONSTRUCTION		400,000	400,000
23873	Critical Culvert Const. Pkg D SH170	CULVERT CONSTRUCTION		400,000	400,000
23874	CANON CITY 2021 CMAQ PAVING	PAVING OF EXISTING GRAVEL ROADS		587,801	587,801
23894	FY20 BRIDGE REPL AND REHAB DESIGN	BRIDGE REPLACEMENT AND REHABILITATION DESIGN		4,999,999	4,999,999
23920	Nederland Downtown ADA Sidewalks	CONSTRUCT NEW ADA PEDESTRIAN FACILITIES		122,000	122,000
Grand Total			\$ 732,123,698	\$ 1,107,821,311	\$ 1,839,945,009

Appendix D: Planned Projects

Summary Planned Projects as of 09/01/2020					
Category	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
ADA Compliance	\$ 21,707,789	\$ 1,454,889			\$ 23,162,678
Agency Operations	\$ 3,536,101				\$ 3,536,101
Bustang			\$ 2,500,000		\$ 2,500,000
Congestion Mitigation and Air Quality	\$ 7,978,130	\$ 4,027,031	\$ 2,339,640	\$ -	\$ 14,344,801
Contingency Fund	\$ 128,489				\$ 128,489
Emergency Relief	\$ 7,920,190				\$ 7,920,190
FASTER Safety	\$ 43,523,384	\$ 32,118,028	\$ 10,000,000		\$ 85,641,412
Geohazards Mitigation	\$ 9,091,899			\$ -	\$ 9,091,899
Highway Safety Improvement Program	\$ 30,767,828	\$ 1,926,667			\$ 32,694,495
Hot Spots	\$ 999,994				\$ 999,994
Innovative Mobility Programs	\$ 1,500,000				\$ 1,500,000
ITS Investments	\$ 15,000,000	\$ 12,400,000	\$ 10,000,000	\$ 10,000,000	\$ 47,400,000
Metropolitan Planning	\$ 7,549,929				\$ 7,549,929
Multimodal Options Program	\$ 22,769,942				\$ 22,769,942
National Highway Freight Program	\$ 37,297,148				\$ 37,297,148
Off-System Bridge Program	\$ 7,466,430				\$ 7,466,430
Permanent Water Quality Mitigation	\$ 1,886,499	\$ 851,268			\$ 2,737,767
Planning and Research	\$ 14,646,500	\$ 14,719,500			\$ 29,366,000
Railway-Highway Crossings Program	\$ 611,943				\$ 611,943
Regional Priority Program	\$ 47,084,288	\$ 26,143,535	\$ 22,955,218	\$ 15,890,080	\$ 112,073,121
Reserve Fund	\$ 10,950				\$ 10,950
Safe Routes to School	\$ 3,417,883				\$ 3,417,883
STP-Metro	\$ 83,529,813	\$ 45,535,852	\$ 42,211,197	\$ 7,829,013	\$ 179,105,875
Strategic Projects	\$ 249,987,210				\$ 249,987,210
Strategic Safety Program	\$ 2,000,000				\$ 2,000,000
Strategic Transit and Multimodal Projects	\$ 14,105,040	\$ -	\$ -		\$ 14,105,040
Structures	\$ 88,634,121	\$ 38,864,560	\$ 36,574,011	\$ 8,458,593	\$ 172,531,285
Surface Treatment	\$ 211,804,850	\$ 111,331,919	\$ 124,669,516	\$ 118,821,012	\$ 566,627,297
System Operations-AM	\$ 11,257,942		\$ 3,000,000		\$ 14,257,942
Transit Grant Programs	\$ 121,663,505	\$ 41,464,497	\$ 41,541,382	\$ 30,845,374	\$ 235,514,758
Transportation Alternatives Program	\$ 23,614,889	\$ 7,191,994	\$ 6,698,425	\$ 514,741	\$ 38,020,049
Grand Total	\$ 1,091,492,686	\$ 338,029,740	\$ 302,489,389	\$ 192,358,813	\$ 1,924,370,628

Planned Projects as of 09/01/2020

Category	STIP ID Number	Planning Level Description	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
7PT	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	\$ 4,300,000				\$ 4,300,000
	SST7072.005	SUMMIT FRISCO TRANS CTR PH 2	\$ 3,437,500				\$ 3,437,500
7PX	SR13322.012	I-25 South Gap Pkg 3	\$ 10,403,896				\$ 10,403,896
	SR25216.114	US287 A MP 73 to 76.5	\$ 5,000,000				\$ 5,000,000
	SR26867.076	I-25 South from Circle to Fountain SH 94 Imprmnts	\$ 2,100,000				\$ 2,100,000
	SR36607.008	SH 13	\$ -				\$ -
	SR36607.010	SH 13 S. OF WYOMING	\$ 25,364,183				\$ 25,364,183
	SR57004.041	US 50/US 285 Intersection and US 50 RRST	\$ -				\$ -
	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	\$ 149,972,587				\$ 149,972,587
	SR16719.050	ADA R1 Curb Ramps Design	\$ 750,000				\$ 750,000
ADA	SR19112.000	R1 ADA Pool	\$ 8,346,000				\$ 8,346,000
	SR19112.008	Region 1 ADA Curb Ramps Phase 6	\$ 92,931				\$ 92,931
	SR27007.002	ADA Construction in Divide	\$ 330,000				\$ 330,000
	SR27007.003	ADA improvements in the Pueblo TPR area	\$ 939,273	\$ 410,889			\$ 1,350,162
	SR27007.004	ADA ramp in Walsenburg	\$ 646,585				\$ 646,585
	SR35217.117	Region 3 ADA Improvemets	\$ 3,103,000	\$ 1,044,000			\$ 4,147,000
	SR47021.008	23062-Limon Residency ADA Curb Ramps	\$ 2,800,000				\$ 2,800,000
	SR47021.009	23037-US 34 Curb Ramps Akron to Wray	\$ 2,600,000				\$ 2,600,000
	SR47021.010	23653-Fort Collins ADA Curb Ramps	\$ 600,000				\$ 600,000
	SR47021.011	23621-ADA Ramp and Curbs - Ft. Lupton	\$ 1,500,000				\$ 1,500,000
BBP	SST5269.999	On-System Bridge Pool	\$ 3,535,000				\$ 3,535,000
BCP	SST5269.999	On-System Bridge Pool	\$ 113,000				\$ 113,000
BIO	SST5270.999	Off-System Bridge Inspection	\$ 4,664,000				\$ 4,664,000
BOP	SST7035.000	Faster Transit and Rail Division Funds			\$ 2,500,000		\$ 2,500,000
BRO	SR27001.012	Crowley County 050.21	\$ 339,080				\$ 339,080
	SR27001.016	Manzanola Beatty Ave over Catlin Canal	\$ 25,600				\$ 25,600
	SR27001.023	Huerfano County HU543-SO-S69	\$ 157,920				\$ 157,920
	SR27001.024	Pueblo-PURHAR-0.1 FRNT	\$ 418,701				\$ 418,701
	SR27001.027	Park County Rd 64 rehab 64-SO-0-S285	\$ 88,657				\$ 88,657
	SR46601.030	22628-Logan County Structure LOG93-60.5-243	\$ 145,304				\$ 145,304
	SR46601.032	23137-Little Thompson (WEL019.0-046.5)	\$ 500,000				\$ 500,000
	SR46601.033	23491-1st St Irrigation Canal (LOV180W)	\$ 500,000				\$ 500,000
	SR46601.034	23493-Blake St/N Fork of Rep River-Wray	\$ 627,168				\$ 627,168
	SST7100.999	Asset Management - Bridge Culvert Tunnel Wall	\$ 500,000	\$ 775,000			\$ 1,275,000
CBP	SR15215.124	Hampden Dahlia to Parker Rd (was Yosemite)	\$ 189,370				\$ 189,370
	SR15215.126	US-85 - Hampden to Florida	\$ 828,533				\$ 828,533

	SR15215.180	US 40 Empire Junction to Berthoud Pass (MP 252 to I-70)			\$ 400,000		\$ 400,000
	SR15215.182	I-70: Wadsworth to Pecos Resurfacing			\$ 1,500,000		\$ 1,500,000
	SR16712.009	R1 FY20 Bridge Essential Repairs	\$ 1,015,110				\$ 1,015,110
	SR16712.031	Girder Cleanout and Form Removal	\$ 600,000				\$ 600,000
	SR16712.056	Package A (I-25 / I-70 / I-76)	\$ 1,443,416				\$ 1,443,416
	SR16712.070	Expansion Joint Replacement / Repair			\$ 3,500,000		\$ 3,500,000
	SR16712.091	US-285 Deck Rehab (FY17)	\$ 141,400				\$ 141,400
	SR16712.092	SH 74 Evergreen Parkway Overlay	\$ 390,000				\$ 390,000
	SR16712.096	Package A2 (I-25/I-270) Bridge Prevent MTC			\$ 766,560		\$ 766,560
	SR16712.099	Annual Migratory Bird Treaty Act Nest Removal			\$ 55,000		\$ 55,000
	SR25164.060	SH 71 over Arkansas River L-22-J	\$ -				\$ -
	SR25216.144	SH 10 west of La Junta west	\$ 243,500				\$ 243,500
	SR26710.044	Us 50 Scour Critical Counter measures K-18-BY,BZ	\$ 1,034,879				\$ 1,034,879
	SR26710.048	2020 Critical Culvert Project Region wide	\$ 242			\$ 1,448,187	\$ 1,448,429
	SR26710.050	I25 South of Academy	\$ 1,580,000				\$ 1,580,000
	SR26710.053	US 50 B West of Las Animas East	\$ 1,148,541	\$ 1,017,959			\$ 2,166,500
	SR26710.054	Us 50 West of Texas Creek to Coaldale		\$ 180,000			\$ 180,000
	SR26710.055	SH 12 P-17-F Bridge Repair		\$ 3,000,000			\$ 3,000,000
	SR26710.056	Sh 207A overlay		\$ 82,835			\$ 82,835
	SR26710.057	SH266 Overlay		\$ 470,000			\$ 470,000
	SR26710.058	SH 96 Westcliffe to Wetmore overlay		\$ 50,000			\$ 50,000
	SR26710.059	Ramps at N Academy, Briargate and Interquest		\$ 250,000			\$ 250,000
	SR26710.060	I25 Filmore to Garden of the Gods		\$ 280,000			\$ 280,000
	SR26710.061	SH 385 Realignment and New Bridge Structure		\$ 958,835	\$ 2,041,165		\$ 3,000,000
	SR26710.062	Us 50A Preventative Maintenance			\$ 800,000		\$ 800,000
	SR26710.063	I25 Butte Creek North			\$ 640,000		\$ 640,000
	SR26710.064	SH69A Hillside to Texas Creek			\$ 340,000		\$ 340,000
	SR26710.065	US 50B - I 25 to 26th Lane			\$ 1,955,285		\$ 1,955,285
	SR26710.066	US 50 Coaldale to Region 5			\$ 230,000		\$ 230,000
	SR27002.031	US 50 B mp 352 to 357.45 add passing lane	\$ 200,000				\$ 200,000
	SR35217.019	I-70 Glenwood Canyon Concrete	\$ 2,013,025				\$ 2,013,025
	SR35217.045	I-70 W. Vail Pass Paving		\$ 1,666,700			\$ 1,666,700
	SR35217.116	I-70 Frisco to Silverthorne	\$ 307,922	\$ 2,416,706			\$ 2,724,628
	SR35217.119	I-70 East and West	\$ 951,000				\$ 951,000
	SR36608.012	R3 - Bridge Planned Preventative Maintenance	\$ -				\$ -
	SR36608.028	SH 141 Colorado River Bridge	\$ -				\$ -
	SR45218.186	20986-SH7: 28th St - US287 mp52-60.2		\$ 240,000			\$ 240,000
	SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	\$ 220,500				\$ 220,500
	SR45218.196	21851-US36D: Last Chance West 130-135.8		\$ 216,000			\$ 216,000
	SR46598.045	20865-US34B: Republican River (D-28-S/D-28-P) 248-249	\$ 1,178,832				\$ 1,178,832

	SR46598.054	20952-I-25 RR Bridge Preventative Maintenance	\$ 2,007,068	\$ 708,308	\$ 523,000		\$ 3,238,376
	SR46598.060	22629-I-70 Agate Structure Rehab	\$ 30,000			\$ 4,717,527	\$ 4,747,527
	SR46598.063	22529-Timber Bridge Replacements B-27-A and B-27-F	\$ 585,000				\$ 585,000
	SR46598.066	SATBD-I-76:Lost and Bijou Creek				\$ 1,590,000	\$ 1,590,000
	SR46598.067	SATBD-SH:Beaver Creek				\$ 400,000	\$ 400,000
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$ 1,270,239	\$ 250,000			\$ 1,520,239
	SST5269.999	On-System Bridge Pool	\$ 1,512,903				\$ 1,512,903
CCP	SR16712.087	R1 Region Essential Culvert Repairs	\$ 1,184,087				\$ 1,184,087
	SR16712.097	FY23 Culvert Repairs R1			\$ 1,315,060		\$ 1,315,060
	SR26710.048	2020 Critical Culvert Project Region wide	\$ 1,079,000				\$ 1,079,000
	SR36608.010	R3 - Culvert Repairs	\$ 1,081,266	\$ 1,681,324			\$ 2,762,590
	SR46598.061	23053-FY20 Culvert Prioritization & Repairs	\$ 1,458,597				\$ 1,458,597
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$ 524,069				\$ 524,069
	SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	\$ 275,000				\$ 275,000
CDR	SDR6744.025	Arapahoe County y Iliff Ave Operational Improvements: Parker	\$ 14,601,547				\$ 14,601,547
	SDR6744.052	Denver CCTV Netowrk Upgrade	\$ 21,384				\$ 21,384
	SDR6744.057	CDOT R1 Traffic Addaptive Feasibility Study	\$ 470,400				\$ 470,400
	SDR6744.058	Arvada Traffic Signal Interconnect upgrade/ Expansion	\$ 619,475				\$ 619,475
	SDR6744.063	Parker / Quincy Smoky Hill Intersection Improvements		\$ 3,044,000	\$ 2,000,000		\$ 5,044,000
	SDR6744.064	Inverness Dr West Separated Bikeway	\$ 2,382,000	\$ 1,111,000			\$ 3,493,000
	SDR6744.065	Dry Creek Rd Oper Imp: EB Lane (I-25 to Inverness Dr East)	\$ 1,000,000	\$ 1,665,000			\$ 2,665,000
	SDR6744.066	SH-79 and I-70 Interchange Eastbound Ramp Improvements	\$ 800,000				\$ 800,000
	SDR6744.067	I-76/Baseline Rd. Interchange Signalization	\$ 200,000	\$ 1,200,000			\$ 1,400,000
	SDR6744.068	Havana St. Transit Improvements: Montview Blvd. to Dartmouth	\$ 540,000				\$ 540,000
	SDR6744.069	I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements	\$ 1,380,000				\$ 1,380,000
	SDR6744.070	Santa Fe Dr. and Mineral Ave. Operational Improvements	\$ 864,971	\$ 1,286,000	\$ 6,366,000		\$ 8,516,971
	SDR6744.071	SH-86/5th St. and Founders Pkwy./Ridge Rd. Intersection Oper	\$ 1,022,312	\$ 3,925,000			\$ 4,947,312
	SDR6744.072	Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln		\$ 1,750,000			\$ 1,750,000
	SDR6744.073	Sheridan Blvd. Multimodal Improvements	\$ 3,500,000	\$ 2,000,000			\$ 5,500,000
	SDR6744.075	120th Ave. Op. Imp: Washington St. to York St.	\$ 500,000	\$ 1,000,000	\$ 5,097,000		\$ 6,597,000
	SDR6744.076	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County		\$ 1,500,000	\$ 4,000,000		\$ 5,500,000
	SDR6744.077	City of Denver Bluetooth Expansion	\$ 635,029				\$ 635,029
	SDR7007.015	20708-30th St & CO Ave Boulder Bike/Ped Underpass	\$ 3,950,000				\$ 3,950,000
	SDR7007.025	23507-Coffman St. Busway	\$ 600,000				\$ 600,000
	SR16720.999	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	\$ 1,300,000		\$ 3,450,000		\$ 4,750,000
	SR17012.055	I-70/SH-79: I-70 EB Off-ramp Improvement	\$ 192,000				\$ 192,000
	SST6803.015	DRCOG-TDM Program Pool	\$ 400,000				\$ 400,000
	SST6803.098	RTD Bus Purchases	\$ 1,034,875	\$ 1,000,000	\$ 1,000,000		\$ 3,034,875
	SST8001.999	Central 70 - I-70 from I-25 to Colorado Blvd	\$ 12,500,000				\$ 12,500,000
CMA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	\$ -				\$ -

	SIN7007.999	Pitkin County PM10 Nonattainment area	\$ 1,034,012				\$ 1,034,012
	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	\$ 83,000				\$ 83,000
	SNW7001.999	Routt County Rural PM10 Nonattainment Area	\$ 375,714			\$ -	\$ 375,714
	SR55062.050	Pagosa Spgs Harman Hill Trail Ph 1 & 2	\$ 1,022,457	\$ -			\$ 1,022,457
	SR56691.044	FY 16 Pagosa- Crest View Paving	\$ 347,060				\$ 347,060
	SR56691.047	CDOT MTCE Telluride/Mtn Village Springs De-icer	\$ 25,000				\$ 25,000
	SR56691.048	CDOT MTCE Pagosa Springs De-icer	\$ 25,000				\$ 25,000
	SR56691.054	San Miguel R&B CR K69 Paving	\$ 176,343				\$ 176,343
	SR56691.061	FY21 Pagosa Springs De-icer	\$ 8,279				\$ 8,279
	SR56691.062	FY21 Mtn Village De-icer	\$ 8,297				\$ 8,297
	SR56691.063	SMART Telluride Bike Share	\$ 105,557				\$ 105,557
	SR56691.064	Mtn Village Vacuum Sweeper	\$ 82,790				\$ 82,790
CNF	SNF5173.015	16525-Jefferson ST/SH 14 Improvements	\$ 266,621				\$ 266,621
	SNF5173.053	21991-CNG Fast Fill Stations Larimer Cty	\$ 828,000				\$ 828,000
	SNF5173.054	21997-Traffic Signal Progression Imp-US34	\$ 640,000				\$ 640,000
	SNF5173.056	23046-N Taft Ave & US 34 Intersection Imp		\$ 3,330,637			\$ 3,330,637
	SNF5173.058	20345-Phase 3 Fiber		\$ 309,013	\$ 2,066,640		\$ 2,375,653
	SNF5173.059	23048-Citywide Signal Timing			\$ 273,000		\$ 273,000
	SNF5788.053	US 287 Intersection Improvements	\$ -				\$ -
	SR46666.060	21966-US287 (College Ave) & Trilby Road		\$ 387,381			\$ 387,381
	SST7007.010	GET CNG Bus Replacement	\$ -				\$ -
	SST7007.014	Weld County CNG Vehicles	\$ 2,200,000				\$ 2,200,000
	SST7007.015	Transfort CNG Buses	\$ -				\$ -
	SST7007.016	COLT Diesel Bus Replacement	\$ -				\$ -
CRI	SST7003.122	2020 OJT SUPPORTIVE SERVICES	\$ 250,000				\$ 250,000
	SST7003.133	2021 ESB STATE COMMISSION	\$ 70,946				\$ 70,946
	SST7003.134	2021 DBE SUPPORTIVE SERVICES	\$ 302,908				\$ 302,908
	SST7003.135	2021 SMALL BUSINESS CERTIFICATION	\$ 227,219				\$ 227,219
CTP	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	\$ 56,755				\$ 56,755
	SIN6313.002	US 6 Tunnels Lighting and Liner	\$ 4,618,159	\$ 2,681,841			\$ 7,300,000
	SR37002.004	R3 Tunnel Lighting	\$ 2,850,000				\$ 2,850,000
CUF	SUF5001.006	23040-US36/Community Drive Int Imp	\$ 750,000				\$ 750,000
CWP	SR16712.070	Expansion Joint Replacement / Repair	\$ 685,474				\$ 685,474
	SR16712.085	Region wide wall repair	\$ 50,252				\$ 50,252
	SR16712.095	I-70 Silverplume Soundwall and Drainage	\$ 244,234				\$ 244,234
	SR16712.098	Berthoud Pass Walls			\$ 594,941		\$ 594,941
	SR27008.001	Wall repair design pool	\$ 968,337				\$ 968,337
	SR36711.999	Region 3 Rockfall Mitigation Program	\$ 1,732,945	\$ 1,583,078			\$ 3,316,023
	SR37011.999	Region 3 Wall Asset Management	\$ -	\$ 1,000		\$ 302,879	\$ 303,879
	SR56157.027	R5 Wall Pool	\$ 272,473	\$ 873,974			\$ 1,146,447

DIS	SIN7020.999	GWS South Midland BUILD Grant	\$ 7,007,562				\$ 7,007,562
	SR16719.079	Snow Plow Signal Priority-AID Grant	\$ 1,024,000				\$ 1,024,000
	SR26867.064	US 287 passing lanes	\$ 5,297,000				\$ 5,297,000
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$ 2,366,298				\$ 2,366,298
	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	\$ 15,837,253				\$ 15,837,253
	SST5273.115	ITS CV RoadSide Units	\$ 19,600,000				\$ 19,600,000
	SST7048.037	ER Debris Removal 18 Counties	\$ 226,204				\$ 226,204
EMR	SST7048.142	PR SH 119A Boulder Canyon	\$ 3,171,488				\$ 3,171,488
	SST7048.149	PR SH7 Flood Repair MP 19-33	\$ 3,920,802				\$ 3,920,802
	SST7048.186	PR US 36 Phase 3 MP 7.7-8	\$ 827,900				\$ 827,900
FR8	SR13322.001	I-25 Gap	\$ 450,000				\$ 450,000
	SR16720.999	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	\$ 300,000				\$ 300,000
	SR26867.064	US 287 passing lanes	\$ 3,239,762				\$ 3,239,762
	SR26867.100	I-25 REPAIR STRUCTURE AT mp 5.583 P-18-BP	\$ 371,554				\$ 371,554
	SR26867.101	KENOSHA PASS REGION 2 CHAIN UP STATION	\$ 4,500,000				\$ 4,500,000
	SR26867.102	SH 9 HOOSIER PASS CHAIN UP STATIONS NORTH AND SOUTH R2	\$ 7,500,000				\$ 7,500,000
	SR36607.003	SH 50 PE Corridor Montrose to Sargents	\$ 305,273				\$ 305,273
	SR36607.028	I-70 West Mountain Corridor PE	\$ 4,500,000				\$ 4,500,000
	SR46600.085	22975-US40/US 287 Passing Lane Design & Construction	\$ 8,860,000				\$ 8,860,000
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$ 400,000				\$ 400,000
	SR56689.069	R5 Mountain Pass Chain Up and Safety	\$ 4,252,146				\$ 4,252,146
	SR56689.077	R5 Regional Chain Stations	\$ -				\$ -
	SST7079.001	DYNAMIC SPEED WARNING SYSTEM	\$ 400,000				\$ 400,000
	SST7079.002	TRAILER SNOW REMOVAL SYSTEM	\$ 300,000				\$ 300,000
	SST7079.003	TRUCK SPECIALIZED PARKING SERVICES MAINTENANCE	\$ 230,000				\$ 230,000
	SST7079.004	TRUCK PARKING INFORMATION MGMT SYSTEM (TPIMS)	\$ 980,000				\$ 980,000
	SST7079.005	PORT OF ENTRY MOBILE SITE PULLOUT IMPROVEMENTS	\$ 708,413				\$ 708,413
FSA	SDR6744.069	I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements	\$ 60,000				\$ 60,000
	SGJ5028.999	I 70B 24 Rd. to 15 Street	\$ 4,000,000				\$ 4,000,000
	SR16682.090	R1 WEST PRO SIG IMP FY19	\$ 2,421,500				\$ 2,421,500
	SR17002.076	I-70: VSL (Variable Speed Limit) Concept of Operations	\$ 217,972				\$ 217,972
	SR17002.088	SH224 @ Dahlia St., Traffic Signal Replacement	\$ 450,000				\$ 450,000
	SR17002.101	Denver West Runaway Truck Ramp	\$ 230,000				\$ 230,000
	SR17002.106	EB I-70: Genesee to Wadsworth ATM	\$ 15,104				\$ 15,104
	SR17002.109	I-70 and Denver West: Truck Escape Ramp	\$ -				\$ -
	SR18338.002	C-470 @ Morrison Rd Bridge Safety Impr	\$ 400,000				\$ 400,000
	SR26644.069	Region 2 Guardrail Project	\$ 900,100				\$ 900,100
	SR26644.085	Sh 16 and Sneffels new signal	\$ 500,000				\$ 500,000
	SR26867.064	US 287 passing lanes	\$ 5,700,000				\$ 5,700,000
	SR27002.039	US 24G Passing Lane mp 326.3 to 329.3	\$ 1,484,946				\$ 1,484,946

	SR27002.046	US 50 West Guardrail Project		\$ 2,847,900			\$ 2,847,900
	SR27002.058	US 50B Passing Lanes	\$ 500,000	\$ 1,000,000			\$ 1,500,000
	SR27002.059	Sh 83 Passing Lanes		\$ 2,788,000			\$ 2,788,000
	SR27002.061	I-25 South Academy South Bound Improvements	\$ 3,510,000				\$ 3,510,000
	SR27002.062	SH165A Guardrail project		\$ 1,000,000			\$ 1,000,000
	SR27002.063	SH160 By Cr504 West of Walsenburg		\$ 1,400,000			\$ 1,400,000
	SR27002.064	SH 69 Shoulder Widening & Rumble Strips		\$ 4,000,000			\$ 4,000,000
	SR27002.066	Sh 94 passing lanes and Jug handle mp 0 to 10	\$ 3,100,000				\$ 3,100,000
	SR35217.120	US 6 Avon to Dowd	\$ 360,000				\$ 360,000
	SR36607.008	SH 13		\$ 8,877,795			\$ 8,877,795
	SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	\$ 1,198,662				\$ 1,198,662
	SR46600.071	21907-Peckham Grade Seperated Intersection	\$ 3,350,000	\$ 500,000			\$ 3,850,000
	SR46606.070	10004-Intersection Safety Improvements	\$ 3,158,239				\$ 3,158,239
	SR46606.072	21866-SH14:B Safety Assessment Projects mp 62-103	\$ 1,805,553	\$ 304,333			\$ 2,109,886
	SR46606.073	21863-I-25A: Median cable n/o Ft Collins 270-279	\$ 1,333,495				\$ 1,333,495
	SR46606.085	22473-US287 & Pike Rd Intersection Imp	\$ 400,000				\$ 400,000
	SR46606.090	22443-Canyon and Folsom Signal Upgrades	\$ 436,795				\$ 436,795
	SR46666.060	21966-US287 (College Ave) & Trilby Road	\$ 1,500,000				\$ 1,500,000
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab		\$ 4,400,000			\$ 4,400,000
	SR56689.025	US 160, Farmington Hill to Doubletree	\$ -				\$ -
	SR56689.037	US 160 at SH 17 in Alamosa, Intersection Priority	\$ 1,079,018				\$ 1,079,018
	SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	\$ 1,123,000				\$ 1,123,000
	SR56689.076	US 160 Trinchera Safety Mitigation	\$ 75,000				\$ 75,000
	SR57004.036	R5 Intersection Projects	\$ 1,269,000				\$ 1,269,000
	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	\$ 2,945,000	\$ 5,000,000	\$ 10,000,000		\$ 17,945,000
FTA	SPP6449.016	Metro Rides Reg travel demand prog carpool/van pool programs	\$ 509,223				\$ 509,223
	SPP6726.002	Colorado Springs Transit Planning & Admin	\$ 319,778				\$ 319,778
	SR17012.073	Broomfield Transit Needs Assessment & Pilot Project	\$ 120,000				\$ 120,000
	SST7007.010	GET CNG Bus Replacement	\$ 757,000				\$ 757,000
	SST7007.015	Transfort CNG Buses	\$ 950,000				\$ 950,000
	SST7007.016	COLT Diesel Bus Replacement	\$ 384,000				\$ 384,000
HAZ	SDR6744.025	Arapahoe County y Iliff Ave Operational Improvements: Parker	\$ 731,250				\$ 731,250
	SR16682.076	Quebec and County Line Intersection Improvements	\$ 576,900				\$ 576,900
	SR16682.078	136th Ave Between Tejon St and W Entrance to Legacy High Sch	\$ 1,191,218				\$ 1,191,218
	SR16682.090	R1 WEST PRO SIG IMP FY19	\$ 3,465,172				\$ 3,465,172
	SR16682.102	Federal HSIP Signal Improvements	\$ 221,069				\$ 221,069
	SR16682.104	R1 FY19 HSIP Pkg 1	\$ -				\$ -
	SR16682.106	I-70/SH 72 Ramp and Intersection Upgrade	\$ 3,764,000				\$ 3,764,000
	SR16682.108	Wrong Way Driver Traffic Control Enh - Phase 1	\$ 2,638,306				\$ 2,638,306
	SR16682.109	Wrong Way Driver Traffic Control Enh Phase 2 - I-25, US-36 +	\$ 3,500,000				\$ 3,500,000

	SR16684.033	Signal Replacements FY20, Multiple Locations incl SH8@SH74	\$ 1,622,912				\$ 1,622,912
	SR17002.107	I-70 Kipling & 48th Signal Replacement	\$ 190,000				\$ 190,000
	SR17038.007	I-70: SH72 Ramp & Intersection Upgrade	\$ 730,000				\$ 730,000
	SR26644.069	Region 2 Guardrail Project	\$ 700,000				\$ 700,000
	SR26644.081	US 24 MP 272.62 to 272.87 Blind Curve repair	\$ 140,000				\$ 140,000
	SR26644.090	Plattvillie Blvd Turn Lanes	\$ 273,564				\$ 273,564
	SR35217.115	US 24 Leadville	\$ 240,000				\$ 240,000
	SR36693.012	I-70 Dowd Canyon	\$ 270,000				\$ 270,000
	SR36693.034	I-70 Median Cable Rail Install	\$ 148,000				\$ 148,000
	SR46666.071	22456 US 287 & SH 52 Intresection Impv.	\$ 2,509,237	\$ 1,471,667			\$ 3,980,904
	SR46666.072	23015-R4 Signal Head Backplate Install	\$ 659,902	\$ 455,000			\$ 1,114,902
	SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	\$ 1,191,331				\$ 1,191,331
	SST6577.057	SAFETY CIRCUIT RIDER 2019	\$ 100,000				\$ 100,000
HLZ	SR46666.059	21967-Loveland Left Turn Signals various	\$ 48,600				\$ 48,600
	SR46666.060	21966-US287 (College Ave) & Trilby Road	\$ 2,250,000				\$ 2,250,000
	SR46666.062	21964-SH1 & CR54 Intersection Improvements	\$ 337,500				\$ 337,500
	SR46666.064	21961-Colorado Ave & Regent Drive	\$ 682,200				\$ 682,200
	SR46666.069	21969-Isabelle Rd at US287 Intersect. Impvment	\$ 2,586,667				\$ 2,586,667
HOT	SR16682.110	SH83: Access Control Plan	\$ 40,000				\$ 40,000
	SR26645.999	Hot Spot Pool	\$ 331,150				\$ 331,150
	SR46667.999	10009-Region 4 Hot Spots Pool	\$ 28,451				\$ 28,451
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$ 418,112				\$ 418,112
	SR56705.999	R5 Signals - Traffic	\$ -				\$ -
	SR57004.036	R5 Intersection Projects	\$ 182,281				\$ 182,281
HQI	SR37008.999	Region 3 Operations Funding	\$ 339,500				\$ 339,500
	SST7003.008	CDOT Engineering Software Transition (CEST)	\$ 450,000				\$ 450,000
	SST7003.065	BULK FUEL METERING SYSTEM	\$ 263,367				\$ 263,367
	SST7003.080	MDSS DIVISION OF HWY MAINTENANCE	\$ 608,080				\$ 608,080
	SST7003.130	SINGULAR APPROACH TO CHANGE MANAGEMENT	\$ 96,000				\$ 96,000
	SST7003.136	MOBILE FRICTION SENSORS	\$ 100,000				\$ 100,000
ITI	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$ 2,000,000	\$ 2,400,000			\$ 4,400,000
	SST5273.000	Statewide Intelligent Transportation Systems Program (TSMO)		\$ 6,135,816	\$ 10,000,000	\$ 10,000,000	\$ 26,135,816
	SST5273.100	ITS RAMP METER CONTROLLER UPGRADES		\$ 8,461			\$ 8,461
	SST5273.112	ITS FIBER ON MISC HIGHWAYS IN R1 AND R2		\$ 525			\$ 525
	SST5273.113	ITS FIBER TO STATE BUILDINGS IN R1&R4		\$ 15,198			\$ 15,198
	SST5273.116	ITS FIBER ON I-76(Wiggins to Sterling)	\$ 9,000,000	\$ 40,000			\$ 9,040,000
	SST5273.118	ITS Fiber Install on S I25 (Wals-NM)	\$ 4,000,000	\$ 3,800,000			\$ 7,800,000
MDF	SDR6717.019	23388-Downtown ADA Sidewalk Connections: Nederland	\$ 28,000				\$ 28,000
	SR15500.008	Peak to Plains Trail: Canyon PH II Tunnel 5 to Tunnel 6	\$ 500,000				\$ 500,000
	SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	\$ -				\$ -

	SR25079.058	Arkansas River Trail Phase 4	\$ 200,000				\$ 200,000
	SR25079.086	Minnequa Lake Trail Connection	\$ 195,000				\$ 195,000
	SR25079.087	Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets	\$ 240,000				\$ 240,000
	SR25079.093	US 50 Pedestrian Project Phasee 2	\$ 464,825				\$ 464,825
	SR25079.094	US 50 Lighting Project	\$ 362,500				\$ 362,500
	SR27011.001	City of Pueblo Prairie Aveune MM upgrades	\$ 1,300,000				\$ 1,300,000
	SR27011.002	City of Cripple Creek Sidewalk improvements	\$ 500,000				\$ 500,000
	SR27011.004	City of Trinidad Bike lane marking	\$ 17,500				\$ 17,500
	SR27011.005	City of Trinidad Pedestrian crossing upgrades	\$ 70,000				\$ 70,000
	SR27011.007	City of La Junta Brick and Tile Trail Design	\$ 100,000				\$ 100,000
	SR27011.008	Design streetscape and install Ped bridge at Com. College	\$ 200,000				\$ 200,000
	SR27011.011	Woodland Park ADA upgrades and Centennial trail overlay	\$ 262,867				\$ 262,867
	SR27011.012	Rock Island Trail Signalized Crossing at Murray Blvd	\$ 143,000				\$ 143,000
	SR27011.013	South Powers Blvd Multimodal Corridor Study	\$ 400,000				\$ 400,000
	SR27011.014	Creek Walk Trail Phase 4 and 5	\$ 250,000				\$ 250,000
	SR27011.015	Shooks Run at Uintah Signalized trail crossing	\$ 26,000				\$ 26,000
	SR27011.017	El Paso County ADA improvements	\$ 500,000				\$ 500,000
	SR27011.018	Dublin Park Trail signalized crossing at Dublin Blvd.	\$ 24,000				\$ 24,000
	SR27011.019	Hancock Sidewalk - Sandcreek to Academy Blvd	\$ 61,000				\$ 61,000
	SR36607.029	SH 82 Glenwood Springs to Aspen PE	\$ 1,050,392				\$ 1,050,392
	SR37015.001	Palisade MMOF US 6 improvementtss	\$ 547,726				\$ 547,726
	SR37015.002	Mesa Co Rocky Mt. Elementary SRTS Sidewalk	\$ 285,200				\$ 285,200
	SR37015.003	Fruita Fremont Street MM Design	\$ -				\$ -
	SR37015.004	Silt I-70 Overpass	\$ -				\$ -
	SR37015.005	Aspen/Paepke Mobility Hub	\$ 650,392				\$ 650,392
	SR37015.006	Lake City 3rd Street Ped Improvements	\$ 728,462				\$ 728,462
	SR37015.007	Collbran Trail feasibility study	\$ 56,250				\$ 56,250
	SR37015.008	West Steamboat Trail Connection	\$ 200,000				\$ 200,000
	SR37015.009	Hayden US40 Multi Modal Pedestrain	\$ 281,838				\$ 281,838
	SR37015.010	Rangely-Kennedy Drive Multi Use Path	\$ 202,630				\$ 202,630
	SR37015.011	Craig - Yampa Avenue Sidewalk	\$ 308,535				\$ 308,535
	SR37015.012	Fruita Active Circulation Plan (MMOF)	\$ 45,000				\$ 45,000
	SR37015.013	City of GJ 24Rd Multimodal Path MMOF	\$ 359,812				\$ 359,812
	SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	\$ -				\$ -
	SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	\$ -				\$ -
	SR47007.004	23923-Rock Creek & Coal Creek Trail Connection	\$ 75,000				\$ 75,000
	SR47007.005	23390-Hokestra Trail Pedestrian Bridge	\$ -				\$ -
	SR47007.007	23926-7th ST MMOF Transp Study	\$ 150,000				\$ 150,000
	SR47007.008	23940-Replace Courthouse Sidewalks	\$ 104,693				\$ 104,693
	SR47007.011	23943-Division St Sidewalk Construction	\$ 248,266				\$ 248,266

	SR47007.012	23938-Cheyenne Wells School Sidewalks	\$ 297,233				\$ 297,233
	SR47007.013	23939-Replace Hugo Sidewalks	\$ 104,693				\$ 104,693
	SR47007.014	23941-Seep Ditch Trail Segment 1	\$ 136,802				\$ 136,802
	SR47007.015	23942- Wray Sidewalks	\$ 388,417				\$ 388,417
	SR47007.016	23927-US287 West Side Sidewalk Gap	\$ 292,500				\$ 292,500
	SR47007.017	23944-Berthoud Pkwy Trail Gap Elimin Prj	\$ 200,000				\$ 200,000
	SR47007.018	23945-Greeley #3 Canal Trail	\$ 350,000				\$ 350,000
	SR47007.019	23932-Poudre River Trail Windsor-Timnath	\$ 399,147				\$ 399,147
	SR47007.021	23946-Siphon Overpass	\$ 500,000				\$ 500,000
	SR47007.022	23933-Greeley Comp Transport Plan	\$ 325,000				\$ 325,000
	SR47007.023	23925-Evans Transportation Master Plan	\$ 150,000				\$ 150,000
	SR47007.024	23934-West Elizabeth Corridor	\$ 750,000				\$ 750,000
	SR47020.037	23630-Laporte Ave Improv Fishback-Sunset	\$ 250,000				\$ 250,000
	SR47020.038	23631-South Boyd Lake Trail	\$ 500,000				\$ 500,000
	SR47020.039	23639-WCR23/Great Western Trail Connect	\$ 75,000				\$ 75,000
	SR47020.040	23637-Fall River Trail	\$ 448,226				\$ 448,226
MDR	SDR6717.010	20711-Broadway Reconst: Violet Ave-US36 (FUNDX)	\$ 5,225,000				\$ 5,225,000
	SDR6744.074	US-40 Complete Streets: Violet St. to I-70	\$ 2,500,000	\$ 2,500,000			\$ 5,000,000
	SR17012.018	Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave	\$ 3,510,500				\$ 3,510,500
	SR17012.041	Westminster Quiet Zones	\$ 200,000				\$ 200,000
	SR17012.042	Broomfield Quiet Zones	\$ 215,998				\$ 215,998
	SR17012.056	US 285 / Broadway Interchange Op Imp	\$ 600,000	\$ 3,300,000	\$ 3,700,000		\$ 7,600,000
	SR17012.059	US-6/Heritage Rd. Interchange: Preconstruction Activities	\$ 1,800,000				\$ 1,800,000
	SR17012.060	US 85 / 120th Ave Interchange Preconstruction Activities	\$ 4,200,000	\$ 2,100,000			\$ 6,300,000
	SR17012.061	88th Ave Widening: I-76 to Hwy 2 - Preconstruction Activitie	\$ 2,000,000				\$ 2,000,000
	SR17012.062	104th Ave. Widening: Colorado Blvd. to US-85 Preconstruction	\$ 1,600,000				\$ 1,600,000
	SR17012.064	Bridge St & I-76 Interchange		\$ 300,000			\$ 300,000
	SR17012.065	County Line Rd Capacity Improvements: Broadway to University			\$ 10,000,000		\$ 10,000,000
	SR17012.066	13th Avenue Corridor Multimodal Mobility Study		\$ 295,000			\$ 295,000
	SR17012.067	Parker Rd. (SH-83) PEL Study - Mississippi Ave. to Hampden Ave.		\$ 1,000,000			\$ 1,000,000
	SR17012.068	Nine Mile Pedestrian and Bicycle Bridge over Parker Rd	\$ 2,075,000	\$ 2,291,000			\$ 4,366,000
	SR17012.069	US-285 Congestion Management Study	\$ 680,000	\$ 600,000			\$ 1,280,000
	SR17012.070	Oxford Ave. Pedestrian Bridge	\$ 1,091,000	\$ 200,000			\$ 1,291,000
	SR17012.071	US-287/120th Ave. Multimodal & Safety Study	\$ 240,000	\$ 240,000			\$ 480,000
	SR17012.072	US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marke	\$ 444,000	\$ 92,000	\$ 44,000		\$ 580,000
	SR17012.073	Broomfield Transit Needs Assessment & Pilot Project	\$ 200,000	\$ 280,000	\$ 160,000		\$ 640,000
	SR17012.074	Midway Blvd. Multimodal Corridor Action Plan	\$ 740,000	\$ 160,000			\$ 900,000
	SR17012.075	Active Transportation Wayfinding Pilot	\$ 510,000	\$ 120,000			\$ 630,000
	SR17012.076	Industrial Ln. & Nickel St./Commerce St. Intersection Oper	\$ 320,000				\$ 320,000
	SR17012.077	Transit Speed & Reliability on Federal Blvd.	\$ 800,000	\$ 1,500,000	\$ 700,000		\$ 3,000,000

	SR17012.078	I-25/Lincoln Ave. Traffic and Mobility Improvements			\$ 1,250,000		\$ 1,250,000
	SR17012.081	Spruce Mountain Rd. Bicycle and Pedestrian Imp: Perry Park t			\$ 400,000		\$ 400,000
	SR17012.082	Ward Rd./BNSF Grade Separation: Preconstruction Activities		\$ 800,000	\$ 800,000		\$ 1,600,000
	SR17012.083	JC-73: SH-74 to Buffalo Park Rd. Operational Improvements		\$ 1,753,834	\$ 6,996,166		\$ 8,750,000
	SR17012.085	Evergreen Lake Trail Improvements		\$ 2,614,000			\$ 2,614,000
	SR17012.086	SH-7 Preliminary and Environmental Engineering	\$ 3,200,000	\$ 4,000,000	\$ 800,000		\$ 8,000,000
	SR17012.088	Westminster CMPI: US 36 Church Ranch Station MM Access Impro	\$ 82,790				\$ 82,790
	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	\$ 7,433,105	\$ 10,566,895	\$ 6,000,000		\$ 24,000,000
	SR46600.038	21656-SH52: Access Control Weld County line- US85	\$ 1,250,000				\$ 1,250,000
	SR47020.021	20713-E Lafayette Multimodal Path Connectn:Commerce Ct to La	\$ 999,000				\$ 999,000
	SST7012.004	Regional TDM Program Pool	\$ 659,695				\$ 659,695
MDT	SR25079.085	Tri County Study	\$ 70,000				\$ 70,000
	SR27011.006	SCCOG Walsenburg Transit Facility	\$ 258,281				\$ 258,281
	SR27011.009	SECED Bus stop improvements in SE TPR	\$ 364,000				\$ 364,000
	SST7077.002	NFR - Premium Transit Analysis	\$ 250,000				\$ 250,000
	SST7077.003	NFR - Expansion of Mobility Program	\$ 600,000				\$ 600,000
	SST7077.004	PPACG - Enterprise Asset Management (EAM) System Implement	\$ 250,000				\$ 250,000
	SST7077.005	PPACG - Woodland Park Pedestrian Ramps, Sidewalks and Trail	\$ 262,867				\$ 262,867
	SST7077.006	PPACG - Rock Island Trail Signalized Crossing @ Murray Blvd	\$ 143,000				\$ 143,000
	SST7077.007	PPACG - Hancock Sidewalk - Sand Creek Trail To Academy Blvd	\$ 61,000				\$ 61,000
	SST7077.008	PPACG - Dublin Park Trail at Dublin Blvd Signalized Trail Cr	\$ 24,000				\$ 24,000
	SST7077.009	PPACG - EPC ADA Asset Measurements and Construction Project	\$ 500,000				\$ 500,000
	SST7077.011	PPACG - Shooks Run at Uintah Signalized Trail Crossing	\$ 26,000				\$ 26,000
	SST7077.012	PPACG - Alternative Transit Services Implementation	\$ 320,000				\$ 320,000
	SST7077.013	PPACG - Creek Walk Trail, Phases 4 and 5: Survey, Right-of-W	\$ 250,000				\$ 250,000
	SST7077.014	PPACG - Coordinated Mobility on Demand in the Pikes Peak Reg	\$ 121,069				\$ 121,069
	SST7077.015	PPACG - South Powers Boulevard Multimodal Corridor Study	\$ 400,000				\$ 400,000
	SST7077.016	SUMMIT FRISCO TRANS CTR PH 2	\$ 650,392				\$ 650,392
	SST7077.017	NFR - Fort Collins Transfort CNG Buses	\$ 908,091				\$ 908,091
MMM	SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	\$ 208,884				\$ 208,884
	SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	\$ 598,226				\$ 598,226
	SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	\$ 198,226				\$ 198,226
MNF	SNF5095.003	21993-North LCR 17 Expansion (Willow Lane to US287/SH14)	\$ 496,000				\$ 496,000
	SNF5788.044	21998-US34: Widening Boise Ave to I-25	\$ 735,000				\$ 735,000
	SNF5788.045	21995-SH257 & Eastman Park Drive Intersection	\$ 1,000,000				\$ 1,000,000
	SNF5788.046	21989-37th St Overlay, Evans	\$ 982,141				\$ 982,141
	SNF5788.047	21996-Timberline Road Corridor Improvements	\$ 2,203,000				\$ 2,203,000
	SNF5788.048	21994-O St Widening - 11th Ave to WCR 37	\$ 1,329,000				\$ 1,329,000
	SNF5788.049	23044-WCR74/WCR33 Roundabout			\$ 1,091,818		\$ 1,091,818
	SNF5788.050	23049-37th St Widening			\$ 1,118,565		\$ 1,118,565

	SNF5788.051	23047-LCR19 (Taft Hill) Improvements		\$ 3,834,026			\$ 3,834,026
	SNF5788.052	23041-US34 Widening: Boise to Rocky Mountain Ave			\$ 1,361,496		\$ 1,361,496
	SNF5788.053	US 287 Intersection Improvements	\$ 877,000				\$ 877,000
	SST7005.002	Transp Planning Studies NFRMPO	\$ 120,045				\$ 120,045
MPH	SST5274.000	Statewide Metro Planning Program	\$ -				\$ -
	SST5274.002	DTD DRCOG CPG	\$ 2,822,787				\$ 2,822,787
	SST5274.004	DTD PPACG CPG	\$ 1,036,672				\$ 1,036,672
	SST5274.006	DTD NFRMPO CPG	\$ 756,673				\$ 756,673
	SST5274.007	DTD PACOG CPG	\$ 298,458				\$ 298,458
	SST5274.008	DTD GVMPO CPG	\$ 281,403				\$ 281,403
MPP	SPP6156.027	Pikes Peak Greenway	\$ 411,124				\$ 411,124
	SPP6156.046	Creek Walk Trail Phase 3 and 4	\$ 19,947				\$ 19,947
	SPP6726.002	Colorado Springs Transit Planning & Admin	\$ 149,219	\$ 149,219	\$ 159,664	\$ 159,664	\$ 617,766
	SPP6726.013	Academy Blvd ped imprmts at Wentworth and Fountain to Airpor	\$ 267,047				\$ 267,047
	SPP6726.018	MMT route 12 ped/transit access improvements phase 3	\$ 480,828				\$ 480,828
	SPP6726.021	SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr	\$ 4,235,490				\$ 4,235,490
	SPP6726.023	Manitou Ave West end ped and drainage impr	\$ 2,716,417				\$ 2,716,417
	SPP6726.024	Indiana Ave BNSF Crossing Impr	\$ 1,550,706				\$ 1,550,706
	SPP6726.030	Hancock-Academy Multimodal Imp Ph 1	\$ 127,066	\$ 1,937,484			\$ 2,064,550
	SPP6726.031	South Academy Blvd		\$ 4,000,000			\$ 4,000,000
	SPP6726.032	30th Street Roadway and Safety improvemetns	\$ 11,261,776				\$ 11,261,776
	SPP6726.033	Ruxton Avenue Ped and Drainiage Corridor Imp			\$ 706,719	\$ 2,235,032	\$ 2,941,751
	SPP6726.034	Jackson Creek Pkwy Expansion	\$ 800,053	\$ 799,947			\$ 1,600,000
	SPP6726.035	Ute Pass trail	\$ 828,000				\$ 828,000
	SPP6726.038	Charter Oak Ranch Road	\$ 6,814,564				\$ 6,814,564
	SPP6726.039	Statewide Household Survey	\$ 700,000				\$ 700,000
	SPP6726.040	Fountain Creek Regional Trail	\$ 191,963				\$ 191,963
	SPP6726.041	31st St and Fontanero St Bridge Reconstruction			\$ 3,756,083		\$ 3,756,083
	SPP6726.042	Bradley Road Widening			\$ 1,291,358	\$ 1,192,342	\$ 2,483,700
	SPP6726.043	SH 67 Phase 1				\$ 1,462,500	\$ 1,462,500
	SPP6726.044	ADA Compliance Program El Paso County		\$ 102,447	\$ 928,846	\$ 968,707	\$ 2,000,000
	SPP6726.045	Link Rd.			\$ 800,800	\$ 964,600	\$ 1,765,400
	SPP6726.046	Upper Glenway Road Reconstruction			\$ 145,682	\$ 846,168	\$ 991,850
	SPP7003.001	Cheyenne Canon Rd 3 bridges repl west of Evans	\$ 1,302,649				\$ 1,302,649
	SPP7003.002	Paseo Road box culvert repl over Shooks Run So of jefferson	\$ 501,019				\$ 501,019
	SPP7003.003	Arnold Ave Br repl west of Mitchell Ave	\$ 853,671				\$ 853,671
MPT	SST5274.000	Statewide Metro Planning Program	\$ -				\$ -
	SST5274.002	DTD DRCOG CPG	\$ 2,353,936				\$ 2,353,936
MTF	SR15500.008	Peak to Plains Trail: Canyon PH II Tunnel 5 to Tunnel 6	\$ -				\$ -
MTT	SST7077.002	NFR - Premium Transit Analysis	\$ -				\$ -

	SST7077.003	NFR - Expansion of Mobility Program	\$ -				\$ -
	SST7077.004	PPACG - Enterprise Asset Management (EAM) System Implement	\$ -				\$ -
	SST7077.005	PPACG - Woodland Park Pedestrian Ramps, Sidewalks and Trail	\$ -	\$ -			\$ -
	SST7077.006	PPACG - Rock Island Trail Signalized Crossing @ Murray Blvd	\$ -				\$ -
	SST7077.007	PPACG - Hancock Sidewalk - Sand Creek Trail To Academy Blvd	\$ -	\$ -	\$ -		\$ -
	SST7077.008	PPACG - Dublin Park Trail at Dublin Blvd Signalized Trail Cr	\$ -	\$ -			\$ -
	SST7077.009	PPACG - EPC ADA Asset Measurements and Construction Project	\$ -	\$ -	\$ -		\$ -
	SST7077.010	PPACG - Bus Stop ADA Compliance		\$ -	\$ -		\$ -
	SST7077.011	PPACG - Shooks Run at Uintah Signalized Trail Crossing	\$ -	\$ -			\$ -
	SST7077.012	PPACG - Alternative Transit Services Implementation	\$ -				\$ -
	SST7077.013	PPACG - Creek Walk Trail, Phases 4 and 5: Survey, Right-of-W	\$ -	\$ -			\$ -
	SST7077.014	PPACG - Coordinated Mobility on Demand in the Pikes Peak Reg	\$ -	\$ -	\$ -		\$ -
	SST7077.015	PPACG - South Powers Boulevard Multimodal Corridor Study	\$ -		\$ -		\$ -
	SST7080.000	Office of Innovative Mobility	\$ -				\$ -
	SST7080.001	Revitalizing Mainstreets	\$ 4,137,500				\$ 4,137,500
	SST7081.999	Unprogrammed	\$ -				\$ -
OIM	SST7003.125	Innovative Mobility Projects	\$ 1,000,000				\$ 1,000,000
	SST7080.001	Revitalizing Mainstreets	\$ -				\$ -
	SST7080.002	Telework Challenge	\$ 300,000				\$ 300,000
	SST7080.003	AUTOMATION STRATEGY	\$ 200,000				\$ 200,000
	SST7082.999	Unprogrammed	\$ -				\$ -
PRI	SR46668.999	10006-Region 4 Traffic Signals Pool	\$ 163,081				\$ 163,081
	SSP4428.012	21506-I-25: SH60 to SH14 Design Build	\$ 65,000				\$ 65,000
	SST7003.007	Water Quality Program	\$ 600,000				\$ 600,000
PWQ	SR16682.106	I-70/SH 72 Ramp and Intersection Upgrade	\$ 270,000				\$ 270,000
	SR26867.094	SH 21 -Powers and I-25 Water Quality improvements	\$ 381,859	\$ 851,268			\$ 1,233,127
	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	\$ 1,234,640				\$ 1,234,640
RDP	SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	\$ 349,265				\$ 349,265
RFM	SDN6678.007	SH74: Morrison to Evergreen	\$ 277,149				\$ 277,149
	SR35217.045	I-70 W. Vail Pass Paving	\$ 80,000				\$ 80,000
	SR35217.120	US 6 Avon to Dowd	\$ 134,750				\$ 134,750
	SR36711.999	Region 3 Rockfall Mitigation Program	\$ 4,300,000			\$ -	\$ 4,300,000
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$ 300,000				\$ 300,000
	SST5496.999	Rockfall Program Administrative Funds	\$ 4,000,000				\$ 4,000,000
RPP	SDR5055.999	US 85: C-470 to Castle Rock	\$ 657,934				\$ 657,934
	SDR6744.066	SH-79 and I-70 Interchange Eastbound Ramp Improvements	\$ 250,000				\$ 250,000
	SDR6744.067	I-76/Baseline Rd. Interchange Signalization		\$ 150,000			\$ 150,000
	SDR6744.073	Sheridan Blvd. Multimodal Improvements	\$ 731,750				\$ 731,750
	SDR6744.076	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County		\$ 2,000,000	\$ 1,000,000		\$ 3,000,000
	SGJ5028.999	I 70B 24 Rd. to 15 Street	\$ 3,999,980	\$ 2,500,000			\$ 6,499,980

	SIN7021.999	I-70 West Vail Pass Aux Lane				\$ 772,500	\$ 772,500
	SIN7022.999	I-70 Auxillary Lane East Frisco to Silverthorne				\$ 700,000	\$ 700,000
	SPB3865.999	I-25 through Pueblo	\$ 1,228,633				\$ 1,228,633
	SPB7004.999	US 50 West	\$ 1,469,963				\$ 1,469,963
	SPP7007.999	Us 24 West Improvemtns		\$ 100,000		\$ 5,000,080	\$ 5,100,080
	SR15500.006	Evergreen Lake Trail Improvements	\$ 200,000				\$ 200,000
	SR16684.038	US85: Sedalia to Daniel#s Park	\$ 453,600				\$ 453,600
	SR16719.073	I-70 Mountain Corridor EIS Reassessment	\$ 400,000	\$ 300,000			\$ 700,000
	SR16719.081	SH 5: Permafrost Improvements	\$ 2,000,000	\$ 1,500,000			\$ 3,500,000
	SR17012.056	US 285 / Broadway Interchange Op Imp		\$ 400,000	\$ 400,000		\$ 800,000
	SR17012.060	US 85 / 120th Ave Interchange Preconstruction Activities	\$ 1,000,000				\$ 1,000,000
	SR17012.067	Parker Rd. (SH-83) PEL Study - Mississippi Ave. to Hampden Ave.		\$ 500,000			\$ 500,000
	SR17012.069	US-285 Congestion Management Study	\$ 50,000	\$ 150,000			\$ 200,000
	SR17012.071	US-287/120th Ave. Multimodal & Safety Study	\$ 30,000	\$ 30,000			\$ 60,000
	SR17012.085	Evergreen Lake Trail Improvements	\$ 200,000				\$ 200,000
	SR17012.086	SH-7 Preliminary and Environmental Engineering	\$ 475,000	\$ 300,000	\$ 100,000		\$ 875,000
	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	\$ 2,000,000	\$ 500,000			\$ 2,500,000
	SR25216.091	US287 MP 74.4 to 76.1, & 76.1 to 77.64 Cedar to Jct US 50	\$ 277,793				\$ 277,793
	SR26867.058	Sh 67/SH115 Drainage improvemets at intersection	\$ 3,105,561				\$ 3,105,561
	SR26867.059	US 50C Drainage Improvements	\$ 1,710,992				\$ 1,710,992
	SR26867.060	Sh 160A /I-25C Ped-bike improvements in Walsenburg		\$ 249,102			\$ 249,102
	SR26867.062	I-25 Exit 11, Exit 8, Safety improvements Raton Pass	\$ 1,614,140				\$ 1,614,140
	SR26867.065	Us 50 B drainage improvements				\$ 990,000	\$ 990,000
	SR26867.069	SH 21 corridor		\$ 425,000			\$ 425,000
	SR26867.070	Us 24 at 31st street		\$ 475,000			\$ 475,000
	SR26867.073	US 50 PEDESTRIAN IMPROVEMENTS	\$ 1,400,000				\$ 1,400,000
	SR26867.076	I-25 South from Circle to Fountain SH 94 Imprmnts	\$ -				\$ -
	SR26867.077	Sh 12 Study	\$ 750,000				\$ 750,000
	SR26867.078	US 50 B EA/EIS design	\$ 500,000	\$ 1,300,000			\$ 1,800,000
	SR26867.079	SH 385 Relignment of Bridge MP 98	\$ 885,860				\$ 885,860
	SR26867.080	US 50 east SE TPR		\$ 1,219,000	\$ 3,485,795	\$ 1,250,000	\$ 5,954,795
	SR26867.083	SH 67 Divide to Victor	\$ 234,890				\$ 234,890
	SR26867.086	I-25 Dillon Frontage Road		\$ 1,200,000	\$ 3,000,000		\$ 4,200,000
	SR26867.089	SH 69 widening and Rumble strips		\$ 2,450,870			\$ 2,450,870
	SR26867.090	US 24 to Harsel Drainiage Improvements		\$ -			\$ -
	SR26867.092	Sh 115 Pedestrian Improvements	\$ 490,000				\$ 490,000
	SR26867.098	US 285 Widening from SH 9 to 6th street		\$ 2,000,000	\$ 2,954,794		\$ 4,954,794
	SR26867.105	SH 67 North of Woodland Park				\$ 2,000,000	\$ 2,000,000
	SR26867.108	US 50 at Sh 71/CR 18 Signal installation	\$ 378,500				\$ 378,500
	SR26867.111	Railroad crossings near SH 167 Mp 1.5 Fowler	\$ 37,640				\$ 37,640

	SR26867.112	SH202 Railroad crossing at MP.2 Rocky Ford	\$ 37,588				\$ 37,588
	SR27002.039	US 24G Passing Lane mp 326.3 to 329.3	\$ 323,226				\$ 323,226
	SR36607.004	SH 92 Austin to Hotchkiss Corridor			\$ 268,000		\$ 268,000
	SR36607.008	SH 13	\$ 33,000		\$ 6,382,000		\$ 6,415,000
	SR36607.010	SH 13 S. OF WYOMING	\$ 85,000				\$ 85,000
	SR36607.011	US 40 Craig East to I-70				\$ 5,177,500	\$ 5,177,500
	SR36607.024	US 6A Fruita to I-70B	\$ -				\$ -
	SR36607.029	SH 82 Glenwood Springs to Aspen PE	\$ 1,000,000				\$ 1,000,000
	SR36607.035	SH 9 Frisco to Breckenridge	\$ -				\$ -
	SR36607.036	US 550 Montrose South Impv		\$ 2,500,000			\$ 2,500,000
	SR46600.051	22437-US385 Intersection & Safety Imp	\$ 1,262,245				\$ 1,262,245
	SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	\$ 3,956,890				\$ 3,956,890
	SR46600.068	23160-SH71: Intersection & Safety Imp	\$ 250,000				\$ 250,000
	SR46600.090	10001-R4 Interstate Funding Program	\$ 2,361,669	\$ 2,361,669	\$ 2,361,669		\$ 7,085,007
	SR46600.092	SH 119/Diagonal Pollinator Project	\$ 20,000				\$ 20,000
	SR56689.057	SH 145 Passing Lane at Deep Creek	\$ -				\$ -
	SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	\$ 55,547				\$ 55,547
	SR57004.030	US 550 Connection to US 160	\$ 3,245,449	\$ 3,532,894	\$ 3,002,960		\$ 9,781,303
	SSP1126.001	Westbound Peak Period Shoulder Lane (WB PPSL)	\$ 7,572,173				\$ 7,572,173
RRC	SST6752.081	S130 BNSF 057569D CR 31, 057570X CR U	\$ 300,000				\$ 300,000
	SST6752.082	S130 FY 21 RR INVENTORY WITH FHU	\$ 72,000				\$ 72,000
	SST6752.083	S130 BNSF 057566H MORGAN COUNTY CRV	\$ 239,943				\$ 239,943
SAE	SR35217.111	I-70 Avon to Vail	\$ -				\$ -
	SR35217.115	US 24 Leadville	\$ 730,000				\$ 730,000
	SR35217.120	US 6 Avon to Dowd	\$ 940,000				\$ 940,000
	SR35217.136	US 40 and SH 318 Dinosaur	\$ 330,000				\$ 330,000
SAR	SR17013.012	Littleton- Berry Ave/ Fed Blvd Safety Im	\$ 120,000				\$ 120,000
	SR26868.025	Lewis Palmer Safe Routes Projects	\$ 162,785				\$ 162,785
	SR26868.028	Florence Fremont Elementary	\$ 81,830				\$ 81,830
	SR47001.028	22549-Connecting Pathways to Ponderosa	\$ 65,046				\$ 65,046
	SR47001.029	23025-Hampshire Bikeway Arterial Crossing	\$ 412,751				\$ 412,751
	SR47001.030	23026-N Wilson Ave Sidewalk	\$ 500,000				\$ 500,000
	SR47001.031	23028-Bethoud Safe Routes Phase 1	\$ 300,000				\$ 300,000
	SR47001.032	23027-Graves Ave Sidewalk & Brodie Spur	\$ 500,000				\$ 500,000
	SR47001.033	23135-4th Ave Pedestrian Bridge & Connection	\$ 500,000				\$ 500,000
	SR47001.034	23092-Mesa Elmnty Walking & Biking, City of Boulder	\$ 192,521				\$ 192,521
	SR57001.007	Manassa SRTS	\$ 67,200				\$ 67,200
	SR57001.008	FY17 Durango School Signs SRTS	\$ 15,750				\$ 15,750
	SR57001.009	Crestone SRTS	\$ 500,000				\$ 500,000
SB1	SR46600.073	21497-SH119 & SH52 Intersection Operational Improvements	\$ 1,000,000				\$ 1,000,000

	SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	\$ 539,534				\$ 539,534
	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	\$ 4,248,693				\$ 4,248,693
SBT	SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	\$ 700,000				\$ 700,000
	SST7063.007	PPACG - Rocky Mtn Health Care Bus Replacements	\$ 198,936				\$ 198,936
	SST7063.013	DRCOG - Via Mobility Services Bus Replacement	\$ 78,440				\$ 78,440
	SST7063.019	Southeastern Developmental Services - Bus Replacements	\$ 169,352				\$ 169,352
	SST7063.021	PPACG - Disability Services (Envida) BOC Replacements	\$ 126,656				\$ 126,656
	SST7063.023	PPACG - Disability Services (Envida) Van Replacements	\$ 99,216				\$ 99,216
	SST7063.026	DRCOG - Laradon Hall Bus Replacements	\$ 205,440				\$ 205,440
SGA	SDR6717.010	20711-Broadway Reconst: Violet Ave-US36 (FUNDX)	\$ 52,000				\$ 52,000
	SNF5788.045	21995-SH257 & Eastman Park Drive Intersection	\$ 145,658				\$ 145,658
	SR16682.106	I-70/SH 72 Ramp and Intersection Upgrade	\$ 500,000				\$ 500,000
	SR16684.033	Signal Replacements FY20, Multiple Locations incl SH8@SH74	\$ 1,186,946				\$ 1,186,946
	SR16684.035	Traffic Signal Cabinet Repl Phase III - Various Loc	\$ 1,000,000				\$ 1,000,000
	SR16684.050	SH40 & SH121 CDOT SIGNAL IMP FY19	\$ 217,194				\$ 217,194
	SR16684.053	R1 FY23 Signal Replacement			\$ 3,000,000		\$ 3,000,000
	SR17038.007	I-70: SH72 Ramp & Intersection Upgrade	\$ -				\$ -
	SR26644.096	Fy 2019 Pikes Peak Area Signal Replacement Project	\$ 1,250,000				\$ 1,250,000
	SR26646.999	Traffic Signal Pool	\$ 82,000				\$ 82,000
	SR35217.120	US 6 Avon to Dowd	\$ 561,750				\$ 561,750
	SR36700.999	Region 3 Traffic Signals Program	\$ 1,600,000				\$ 1,600,000
	SR37006.010	Regional Intersection Improvement	\$ 300,000				\$ 300,000
	SR46668.999	10006-Region 4 Traffic Signals Pool	\$ 2,902,342				\$ 2,902,342
	SR56705.999	R5 Signals - Traffic	\$ 500,000				\$ 500,000
SGN	SR16684.048	SH 53 & SH 58 Signal Upgrades	\$ 25,000				\$ 25,000
	SR16684.052	Signal Detection Upgrade	\$ 200,758				\$ 200,758
	SR26646.999	Traffic Signal Pool	\$ 489,044				\$ 489,044
	SR35217.120	US 6 Avon to Dowd	\$ 245,250				\$ 245,250
SPR	SST7002.999	Statewide Planning and Research Funds	\$ 14,646,500	\$ 14,719,500			\$ 29,366,000
STF	SST7076.005	NFR - Transfort eBus Purchase	\$ 552,000				\$ 552,000
	SST7076.006	NFR - Transfort Charger Purchase	\$ 100,000				\$ 100,000
STL	SST7035.000	Faster Transit and Rail Division Funds	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 12,000,000
SUR	SR15215.001	I-70 EJMT Resurfacing	\$ 233,100				\$ 233,100
	SR15215.114	SH2 Resurfacing MLK to 52nd	\$ 754,498				\$ 754,498
	SR15215.117	Wadsworth Bear Creek to 4th	\$ 342,698				\$ 342,698
	SR15215.126	US-85 - Hampden to Florida	\$ 7,582,157				\$ 7,582,157
	SR15215.127	Resurfacing Preventive Maintenance	\$ 5,416,720				\$ 5,416,720
	SR15215.134	I-70 EJMT Resurfacing: portal to portal	\$ 5,865,001				\$ 5,865,001
	SR15215.135	SH 88 Belleview, University to I-25 SUR and BR	\$ 2,757,249				\$ 2,757,249
	SR15215.165	I-70 EB: Georgetown to Empire Junction	\$ 36,000				\$ 36,000

	SR15215.167	I-70: Floyd Hill to Chief Hosa	\$ 70,000				\$ 70,000
	SR15215.169	US36: 28th St to Table Mesa Dr	\$ 5,500,000				\$ 5,500,000
	SR15215.173	US40: Genesee to CR-93	\$ 130,000				\$ 130,000
	SR15215.177	SH72: I-70 to Indiana St	\$ 495,524				\$ 495,524
	SR15215.178	SH93: US6 to 58th Resurfacing	\$ 285,000				\$ 285,000
	SR15215.179	US 85: I-76 TO 124TH AVENUE Resurfacing	\$ 100,626				\$ 100,626
	SR15215.181	SH83: E-470 to Arapahoe Rd	\$ 400,000				\$ 400,000
	SR15215.182	I-70: Wadsworth to Pecos Resurfacing	\$ 800,000				\$ 800,000
	SR15215.184	I-76: York to Dahlia Roadway Reconstruction	\$ 335,242				\$ 335,242
	SR15215.185	FY23 Surface Treatment Pool			\$ 37,500,000		\$ 37,500,000
	SR15215.186	US 287: I-70 to 91st Resurfacing	\$ 112,000				\$ 112,000
	SR15215.187	FY21-22 Project Materials Support	\$ 475,254				\$ 475,254
	SR25216.114	US287 A MP 73 to 76.5	\$ 7,000,000	\$ 1,214,264			\$ 8,214,264
	SR25216.125	I-25 South Academy - Southbound only	\$ 20,600,000	\$ 7,400,000	\$ 7,000,000		\$ 35,000,000
	SR25216.135	Elizabeth-US 50 to Ridge Dr	\$ 1,440,000	\$ 160,000			\$ 1,600,000
	SR25216.136	US50A West of Texas Creek East	\$ 6,202,800	\$ 689,200			\$ 6,892,000
	SR25216.137	US50B Preventative Maintenance	\$ 185,500	\$ 2,385,000	\$ 265,000		\$ 2,835,500
	SR25216.138	US50B West of Las Animas	\$ 3,605,000	\$ 400,000			\$ 4,005,000
	SR25216.140	SH 160 La Veta Pass		\$ 4,162,500	\$ 462,500		\$ 4,625,000
	SR25216.144	SH 10 west of La Junta west	\$ 450,000				\$ 450,000
	SR25216.145	Us 24 West Surface treatment MP 291 to 297	\$ 1,239,540		\$ 7,579,800	\$ 842,201	\$ 9,661,541
	SR25216.146	Preventative Maintenance US 287A/287B	\$ 143,851	\$ 1,849,500	\$ 205,500		\$ 2,198,851
	SR25216.147	SH 96C Ordway to Arlington	\$ 8,559,000	\$ 951,000			\$ 9,510,000
	SR25216.148	SH 207 Manzanola North	\$ 101,850	\$ 1,309,500	\$ 145,500		\$ 1,556,850
	SR25216.149	SH 266A Rocky Ford to SH 109	\$ 266,000	\$ 3,420,000	\$ 380,000		\$ 4,066,000
	SR25216.150	I25 Filmore to Garden of the Gods	\$ 444,920		\$ 3,720,400	\$ 2,000,000	\$ 6,165,320
	SR25216.151	Sh 96A Minor rehab Westcliffe to Wetmore	\$ 300,000		\$ 12,347,100	\$ 1,371,900	\$ 14,019,000
	SR25216.152	Us 50A Preventative Maintenance MP 277 to 283		\$ 182,000	\$ 2,340,000		\$ 2,522,000
	SR25216.153	US 24A Mill and Overlay Woodland Park to Divide		\$ 644,000	\$ 6,280,000	\$ 2,000,000	\$ 8,924,000
	SR25216.154	I25 Mill and Overlay Butte Creek North		\$ 580,999	\$ 500,000	\$ 7,800,000	\$ 8,880,999
	SR25216.155	SH 69A Mill and Overlay Hillsdale to Texas Creek		\$ 336,001	\$ 1,233,732	\$ 3,566,269	\$ 5,136,002
	SR25216.156	US 50B mill and overlay I25 to 36th lane	\$ -	\$ 12,013,733	\$ 3,177,068		\$ 15,190,801
	SR25216.157	US 50A Mill and Overlay Coaldale to Region 5		\$ 462,000		\$ 5,940,000	\$ 6,402,000
	SR25216.158	SH109 minor surface rehab from MP 0 to 31	\$ 6,930,000	\$ 770,000			\$ 7,700,000
	SR25216.159	N Academy, Briargate, Interquest and NORAD rehab on Ramps	\$ 3,341,700	\$ 371,300			\$ 3,713,000
	SR25216.160	US 50A Pueblo County Line to West of Purcell Blvd				\$ 13,340,700	\$ 13,340,700
	SR25216.161	SH 47A Preventative Maintennce				\$ 1,372,500	\$ 1,372,500
	SR25216.162	US 24G Falcon Hwy to west of Elbert Rd				\$ 4,328,100	\$ 4,328,100
	SR25216.163	I25 Midway North				\$ 6,588,180	\$ 6,588,180
	SR25216.164	I-25 and US 50 B interchange				\$ 161,732	\$ 161,732

	SR26867.059	US 50C Drainage Improvements	\$ 372,556				\$ 372,556
	SR27002.031	US 50 B mp 352 to 357.45 add passing lane		\$ 500,000			\$ 500,000
	SR35217.004	Aspen SH 82		\$ 157,600			\$ 157,600
	SR35217.019	I-70 Glenwood Canyon Concrete	\$ 11,044,363				\$ 11,044,363
	SR35217.023	Surface Treatment PE	\$ 275,000				\$ 275,000
	SR35217.028	US 40 Through Steamboat Springs				\$ 2,500,000	\$ 2,500,000
	SR35217.030	Craig RE Chip Seals	\$ 28,000				\$ 28,000
	SR35217.032	Montrose RE Chip Seals	\$ 3,800,000				\$ 3,800,000
	SR35217.033	GWS RE Chipseal projects				\$ 5,000,000	\$ 5,000,000
	SR35217.035	Grand Junction RE Chip Seals	\$ 3,600,000	\$ 720,000		\$ 1,340,000	\$ 5,660,000
	SR35217.041	US 550 South of Montrose		\$ 70,000			\$ 70,000
	SR35217.045	I-70 W. Vail Pass Paving	\$ 11,077,000	\$ 2,560,000			\$ 13,637,000
	SR35217.091	Mountain Residency Chip Seals		\$ 87,000			\$ 87,000
	SR35217.093	US 50 Windy Point West	\$ 3,000,000				\$ 3,000,000
	SR35217.103	SH133 Bowie Resurfacing		\$ 45,000			\$ 45,000
	SR35217.106	US 6 Clifton to Palisade		\$ 75,000			\$ 75,000
	SR35217.111	I-70 Avon to Vail	\$ -	\$ -			\$ -
	SR35217.114	SH 13 Hamilton South	\$ 2			\$ 2,500,000	\$ 2,500,002
	SR35217.115	US 24 Leadville	\$ 1,900,000				\$ 1,900,000
	SR35217.116	I-70 Frisco to Silverthorne	\$ 6,033,000	\$ 1,370,000			\$ 7,403,000
	SR35217.118	US 50 West of Delta Resurfacing				\$ 8,700,000	\$ 8,700,000
	SR35217.120	US 6 Avon to Dowd	\$ 5,400,000	\$ 1,200,000			\$ 6,600,000
	SR35217.127	I-70B East and West of New Construction	\$ 60,000				\$ 60,000
	SR35217.134	US 40 Craig West		\$ 83,000			\$ 83,000
	SR35217.135	I-70 Silverthorne to EJMT	\$ 200,000				\$ 200,000
	SR35217.136	US 40 and SH 318 Dinosaur	\$ 7,055,000	\$ 1,555,500			\$ 8,610,500
	SR35217.138	US 50 Delta		\$ -			\$ -
	SR35217.143	SH 141B Mesa County		\$ 65,000		\$ 3,300,000	\$ 3,365,000
	SR35217.145	SH 82 Snowmass Canyon				\$ 7,000,000	\$ 7,000,000
	SR35217.149	US 50 Montrose West		\$ 65,000			\$ 65,000
	SR36607.003	SH 50 PE Corridor Montrose to Sargents	\$ 749,678				\$ 749,678
	SR45218.001	21979-Project Admin (Pre-Con Activities)	\$ 1,549,236	\$ 1,831,060			\$ 3,380,296
	SR45218.019	SH 14, Weld/Logan CL-East		\$ 3,190,637	\$ 3,268,715		\$ 6,459,352
	SR45218.163	21089-SH7:SHO PH II, Estes Park-Jct SH72 Non-Flood	\$ 1,170,312				\$ 1,170,312
	SR45218.186	20986-SH7: 28th St - US287 mp52-60.2	\$ 5,102,897	\$ 4,000,000			\$ 9,102,897
	SR45218.188	20853-SH71 S of Limon Surface & Structures	\$ 10,371,361				\$ 10,371,361
	SR45218.189	21209-SH14: New Raymer West 194-203	\$ 3,524,146				\$ 3,524,146
	SR45218.191	22845-US85: South of Platteville NB & SB	\$ 3,799,136	\$ 7,663,535			\$ 11,462,671
	SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	\$ 7,170,312	\$ 2,562,888			\$ 9,733,200
	SR45218.194	21861-SH71: Woodrow North 156-174.4	\$ 1,166,000	\$ 1,000,000			\$ 2,166,000

	SR45218.195	21849-SH79: Prospect Valley South to Adans CCL 18.926-23.892	\$ 1,250,000				\$ 1,250,000
	SR45218.196	21851-US36D: Last Chance West 130-135.8	\$ 3,024,000	\$ 1,500,000			\$ 4,524,000
	SR45218.201	21878-I-70 SMA Failure Reconstruction	\$ -				\$ -
	SR45218.206	SATBD-US 36 28th St.:Iris to Mapleton		\$ 500,000			\$ 500,000
	SR45218.207	23169-SH 52:Prospect Valley E Phase 1	\$ 5,843,000	\$ 4,000,000			\$ 9,843,000
	SR45218.211	SH 257 Windsor Resurfacing		\$ 3,500,000	\$ 4,132,000		\$ 7,632,000
	SR45218.218	22465-SH 138: Sterling North Part 2		\$ 3,100,000	\$ 5,500,000		\$ 8,600,000
	SR45218.219	21472-SH 14B Cameron Pass East			\$ 5,000,000		\$ 5,000,000
	SR45218.221	SATBD-Region Line North				\$ 13,615,301	\$ 13,615,301
	SR45218.222	SATBD-1A Wellington South			\$ 2,140,395	\$ 5,512,605	\$ 7,653,000
	SR45218.223	SATBD-34A Estes Park Mall Road		\$ 500,000	\$ 3,540,000	\$ 2,300,000	\$ 6,340,000
	SR45218.224	SATBD-14C: Pawnee Pass-Sterling Part 2				\$ 4,934,299	\$ 4,934,299
	SR45218.225	SATBD-76A: Sterling East Part2 SlabDiam				\$ 3,038,133	\$ 3,038,133
	SR45218.226	SATBD-85C: Platteville North			\$ 2,544,500	\$ 6,494,375	\$ 9,038,875
	SR45218.227	SATBD-52A: Hudson East				\$ 3,274,717	\$ 3,274,717
	SR45218.228	SATBD-SH 119 Nederaland West		\$ 1,084,385	\$ 1,500,000		\$ 2,584,385
	SR45218.230	20867-US 385 Holyoke North		\$ 2,984,000	\$ 3,500,000		\$ 6,484,000
	SR45218.231	21853-SH 6J East of Holyoke		\$ 3,439,302	\$ 8,107,306		\$ 11,546,608
	SR45218.232	18808-US 85 to O Street Business Surface		\$ 3,500,000	\$ 2,300,000		\$ 5,800,000
	SR55219.014	Resurfacing Design	\$ 1,100,000				\$ 1,100,000
	SR55219.130	US 24 Johnson Village East Chipseal	\$ 200,000				\$ 200,000
	SR55219.131	US 160 WC Tunnel East Resurfacing	\$ 1,720,000				\$ 1,720,000
	SR55219.132	SH 141 & 145 Slickrock & Redvale	\$ 2,600,000				\$ 2,600,000
	SR55219.133	SH17 MP 84.5 to 118.5	\$ 4,650,000	\$ 2,650,001			\$ 7,300,001
	SR55219.134	SH 145 Keystone-Placerville Resurf	\$ 2,400,000				\$ 2,400,000
	SR55219.136	US 160 Towaoc to Cortez Cape Seal	\$ 225,000				\$ 225,000
	SR55219.138	SH 149 MP 21-42, 70-92 RRST	\$ 210,000				\$ 210,000
	SR55219.140	SH 141 N of Naturita Rural Road Overlay	\$ 230,000				\$ 230,000
	SR56689.037	US 160 at SH 17 in Alamosa, Intersection Priority	\$ 203,621				\$ 203,621
	SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	\$ 200,000				\$ 200,000
	SR57004.030	US 550 Connection to US 160		\$ 16,472,014			\$ 16,472,014
	SSP1126.001	Westbound Peak Period Shoulder Lane (WB PPSL)	\$ 7,000,000				\$ 7,000,000
TAP	SPP6156.034	Sand Creek Trail: Palmer Pk to Constiltitution	\$ 172,919				\$ 172,919
	SR15098.037	Jeff Co: Peaks to Plains: Mouth of Clear Creek Canyon Segmen	\$ 542,650				\$ 542,650
	SR15098.046	Alkire St Sidepath-78th to 80th Ave	\$ 1,200,000				\$ 1,200,000
	SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	\$ 41,171	\$ -			\$ 41,171
	SR25079.035	Pueblo Wayfinding Ph II	\$ -				\$ -
	SR25079.051	Cripple Creek Teller 1 ped project	\$ -				\$ -
	SR25079.058	Arkansas River Trail Phase 4	\$ -				\$ -
	SR25079.068	Pueblo west-SDS Trail N Park	\$ 410,541				\$ 410,541

	SR25079.075	Sidewalk and Trail Improvements in City of Cripple Creek	\$ 684,689				\$ 684,689
	SR25079.078	City of Pueblo Northern Avenue Phase 3	\$ 500,000				\$ 500,000
	SR25079.079	Joe Martinez Trail in Pueblo West	\$ 537,035	\$ 328,357			\$ 865,392
	SR25079.082	Arkansas Levee Construction	\$ 507,462				\$ 507,462
	SR25079.083	Ute Pass Trail Project	\$ 360,000				\$ 360,000
	SR25079.085	Tri County Study	\$ 180,000				\$ 180,000
	SR25079.086	Minnequa Lake Trail Connection	\$ 194,000				\$ 194,000
	SR25079.087	Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets	\$ 80,000		\$ 880,000		\$ 960,000
	SR25079.088	Manitou Creek Walk	\$ 200,000	\$ 200,000			\$ 400,000
	SR25079.089	Pike Ride	\$ 56,972				\$ 56,972
	SR25079.090	Safety Improvements at 31st St and Pikes Peak		\$ 168,000			\$ 168,000
	SR25079.091	MMT bus stop improvements	\$ 860,000				\$ 860,000
	SR25079.092	El Paso County ADA inventory for ADA improvements		\$ 300,000	\$ 300,000		\$ 600,000
	SR25079.093	US 50 Pedestrian Project Phasee 2	\$ 200,000				\$ 200,000
	SR25079.094	US 50 Lighting Project		\$ 240,000			\$ 240,000
	SR26867.073	US 50 PEDESTRIAN IMPROVEMENTS	\$ 560,000				\$ 560,000
	SR36607.029	SH 82 Glenwood Springs to Aspen PE			\$ 1,000,000		\$ 1,000,000
	SR37003.014	GARCO/RAFTA Riverview School	\$ 510,073				\$ 510,073
	SR37010.002	SSUT-Fish Creek US 40 Underpass	\$ 633,527	\$ 510,073			\$ 1,143,600
	SR37010.023	US 6 Palisade TAP sidewalk impv. project		\$ 716,916			\$ 716,916
	SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	\$ 772,500				\$ 772,500
	SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	\$ 500,000				\$ 500,000
	SR47001.024	20814-19th St Multi-modal Improvements - City of Boulder	\$ 511,200				\$ 511,200
	SR47020.019	20827-Secure Bike Parking DRCOG & NFR-at Transit Centers/PnR	\$ 30,788				\$ 30,788
	SR47020.021	20713-E Lafayette Multimodal Path Connectn:Commerce Ct to La	\$ 1,200,000				\$ 1,200,000
	SR47020.022	20709-71st St Trail: Winchester-Idylwild Trail	\$ -				\$ -
	SR47020.026	21888-Power Trail Grade Separation at Harmony Rd	\$ 800,000				\$ 800,000
	SR47020.028	21886-Namaqua Ave Trail Underpass	\$ 600,000				\$ 600,000
	SR47020.031	21884-Sterling East Chestnut Trail	\$ 428,982				\$ 428,982
	SR47020.033	21883-Kersey Centennial Trail	\$ 565,695				\$ 565,695
	SR47020.037	23630-Laporte Ave Improv Fishback-Sunset	\$ 750,000				\$ 750,000
	SR47020.038	23631-South Boyd Lake Trail	\$ 325,000	\$ 400,000			\$ 725,000
	SR47020.039	23639-WCR23/Great Western Trail Connect	\$ 100,000	\$ 500,000			\$ 600,000
	SR47020.040	23637-Fall River Trail			\$ 955,000		\$ 955,000
	SR47020.041	23629-47th St Sidewalk Improve (RRXing)			\$ 509,000		\$ 509,000
	SR47020.042	23632-NonMotor Sidewalk at 57th St/US287	\$ 115,000	\$ 900,000			\$ 1,015,000
	SR47020.043	23628-Limon Sidewalks Main St & SH24 N			\$ 320,000		\$ 320,000
	SR55062.020	Buena Vista Arz. St. Bike Lane & Trail	\$ 544,247				\$ 544,247
	SR55062.050	Pagosa Spgs Harman Hill Trail Ph 1 & 2	\$ 708,860				\$ 708,860
TCC	SST7048.142	PR SH 119A Boulder Canyon	\$ 52,552				\$ 52,552

	SST7048.149	PR SH7 Flood Repair MP 19-33	\$ 75,937				\$ 75,937
TCI	SR46600.072	10008-US85 Upper ROW Settlement	\$ 10,950				\$ 10,950
TDR	SR17012.070	Oxford Ave. Pedestrian Bridge	\$ 309,000				\$ 309,000
	SR17015.008	Aurora Missing Sidewalk Program			\$ 1,965,000		\$ 1,965,000
	SR17015.009	Industrial Ln. Bikeway Phase 2: Design Only	\$ 614,000				\$ 614,000
	SR17015.010	Colfax Ave. Multi-use Path: I-70 to Poppy St.	\$ 875,000				\$ 875,000
	SR17015.011	C470 Grade Separated Trail Over Acres Green Drive		\$ 2,000,000			\$ 2,000,000
	SR17015.012	Jefferson County Bike Master Plan Update		\$ 200,000			\$ 200,000
	SR47020.022	20709-71st St Trail: Winchester-Idylwild Trail	\$ 860,000				\$ 860,000
	SR47020.036	23376-US36 Bikeway Extension: Superior to Broomfield	\$ 74,000				\$ 74,000
TNF	SNF5095.003	21993-North LCR 17 Expansion (Willow Lane to US287/SH14)	\$ 264,000				\$ 264,000
	SNF5095.004	21992-Little Thompson River Corridor Trail - Phase 1a	\$ 155,556				\$ 155,556
	SNF5095.005	23042-Poudre River Trail Realignment		\$ 255,966	\$ 257,246		\$ 513,212
TPP	SPP6156.027	Pikes Peak Greenway	\$ 534,842	\$ -			\$ 534,842
	SPP6156.029	Rock Island Trail const from Sand Creek to Constiitution	\$ 613,550	\$ -			\$ 613,550
	SPP6156.033	MMT routes 1 & 7 ped/transit access improvements	\$ 534,282	\$ -			\$ 534,282
	SPP6156.034	Sand Creek Trail: Palmer Pk to Constilutition	\$ 592,959	\$ -			\$ 592,959
	SPP6156.044	FMT pedestrian and ADA enhancements	\$ 120,000	\$ -			\$ 120,000
	SPP6156.046	Creek Walk Trail Phase 3 and 4	\$ 424,033	\$ -			\$ 424,033
	SPP6156.047	El Paso County Wetland Bank: Akers	\$ 173,859	\$ 405,671			\$ 579,530
	SPP6156.048	Jackson Creek Regional Trail			\$ 300,000		\$ 300,000
	SPP6156.049	Galley Road Sidewalks		\$ 67,010	\$ 76,179	\$ 368,918	\$ 512,107
	SPP6156.050	Shooks Run Trail Improvements		\$ 1		\$ 145,823	\$ 145,824
	SPP6156.051	Mobile classroom to educate on Bike and Ped safety to School			\$ 136,000		\$ 136,000
	SPP6726.032	30th Street Roadway and Safety improvemetns	\$ 887,294	\$ -			\$ 887,294
	SPP6726.040	Fountain Creek Regional Trail	\$ 199,203				\$ 199,203
TRG	SST7035.000	Faster Transit and Rail Division Funds	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 5,000,000	\$ 18,800,000
	SST7035.171	Mesa County-GVT Bus Replacement	\$ 150,000				\$ 150,000
	SST7035.220	City of Fort Collins - Flex Regional Operating	\$ 200,000	\$ 200,000	\$ 200,000		\$ 600,000
	SST7035.257	Mountain Metro - Fixed Route Vehicle Replacements	\$ -				\$ -
	SST7035.336	NFR - GET Poudre Express Greeley - Fort Collins	\$ 200,000	\$ 200,000	\$ 200,000		\$ 600,000
	SST7035.342	GVRTA-OVER ROAD EXPANSION	\$ -				\$ -
	SST7035.347	NFR - Easter Seals Vehicle Replacement	\$ 61,000				\$ 61,000
	SST7035.348	PPACG - Silver Key Vehicle Replacements	\$ 112,344				\$ 112,344
	SST7076.005	NFR - Transfort eBus Purchase	\$ 200,000				\$ 200,000
	SST7077.003	NFR - Expansion of Mobility Program	\$ 32,000				\$ 32,000
TRN	SST5274.000	Statewide Metro Planning Program	\$ 2,108,000	\$ 2,150,000	\$ 2,193,000	\$ 2,237,000	\$ 8,688,000
	SST5274.010	NFR - MPO Vehicle	\$ -				\$ -
	SST6727.000	5310 Rural	\$ 1,539,000	\$ 677,000	\$ 691,000	\$ 691,000	\$ 3,598,000
	SST6728.000	Statewide Transit USC Section 5304 Pool	\$ 1,188,000	\$ 411,000	\$ 411,000	\$ 411,000	\$ 2,421,000

	SST6729.000	Statewide Transit USC Section 5311 Pool	\$ 27,436,000	\$ 13,736,000	\$ 14,011,000	\$ 14,011,000	\$ 69,194,000
	SST6729.042	DRCOG - Transit Operating and Capital	\$ 90,920				\$ 90,920
	SST6729.043	Pueblo - SRDA Admin and Operating	\$ 100,000	\$ 100,000	\$ 100,000		\$ 300,000
	SST6731.024	NFR - Goods and Services for Snrs and Indv with Disabilities	\$ 446,000	\$ 220,000	\$ 207,000		\$ 873,000
	SST6731.027	PPACG - MMT Program Administration	\$ 46,000	\$ 46,000			\$ 92,000
	SST6731.029	MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities	\$ 1,382,000	\$ 419,000	\$ -		\$ 1,801,000
	SST6731.031	5310 - Denver Aurora	\$ 4,272,000	\$ 1,800,000	\$ 1,800,000		\$ 7,872,000
	SST6732.000	5310 Small UZA	\$ 1,193,687	\$ 1,229,497	\$ 1,266,382	\$ 1,304,374	\$ 4,993,940
	SST6732.002	Via Mobility - Mobility Management	\$ 290,000				\$ 290,000
	SST6732.007	NFRMPO Mobility Management	\$ 54,000	\$ 27,000	\$ 27,000		\$ 108,000
	SST6732.010	Via Mobility Operating	\$ 363,768				\$ 363,768
	SST6732.012	PACOG - SRDA Vehicle Replacements	\$ 166,000	\$ 56,000	\$ 56,000		\$ 278,000
	SST6732.015	Pueblo - SRDA Operating	\$ 169,000	\$ 84,000	\$ 84,000		\$ 337,000
	SST6732.017	DRCOG - Via Mobility Bus Replacements	\$ 390,000				\$ 390,000
	SST6732.020	GVMPO - Mesa County MOB	\$ 115,000	\$ 59,000	\$ 60,000	\$ 61,000	\$ 295,000
	SST6732.021	NFR - ADA Gas MV Replacement	\$ 37,000				\$ 37,000
	SST6732.022	PACOG - SRDA Capital Projects	\$ -	\$ -	\$ -		\$ -
	SST6732.023	NFR - Vehicle Expansion	\$ 38,000				\$ 38,000
	SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance	\$ 17,000	\$ 18,000	\$ 18,000		\$ 53,000
	SST6741.086	NFR - Fort Collins Demand Response Paratransit Service	\$ -	\$ -	\$ -		\$ -
	SST6741.101	NFR - Transfort Fixed Route Bus Service Including FLEX	\$ -	\$ -	\$ -		\$ -
	SST6741.111	NFR - Fort Collins Maintain, Repair and Replace Assets	\$ -	\$ -	\$ -		\$ -
	SST6741.112	NFR - Greeley GET Operating Assistance 50/50	\$ -	\$ -			\$ -
	SST6741.113	NFR - Greeley GET ADA Operations 80/20	\$ -	\$ -			\$ -
	SST6741.114	NFR - Greeley GET Preventative Maintenance 80/20	\$ -	\$ -			\$ -
	SST6741.121	NFR - Colt Fixed Route Operations	\$ -	\$ -	\$ -		\$ -
	SST6741.126	PPACG - MMT Facility/Vehicle Maintenance	\$ 28,600,000				\$ 28,600,000
	SST6741.131	NFR - Capital Costs of Contracting	\$ -	\$ -	\$ -		\$ -
	SST6803.098	RTD Bus Purchases	\$ -	\$ -	\$ -		\$ -
	SST7047.000	FTA 5339 Rural Grant Program	\$ 7,149,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 17,649,000
	SST7064.000	FTA 5339 Small UZA	\$ 3,242,000	\$ 1,461,000	\$ 1,461,000		\$ 6,164,000
	SST7064.006	GVMPO - Bus Replacement(s)	\$ 1,573,000	\$ 630,000	\$ 630,000	\$ 630,000	\$ 3,463,000
	SST7064.028	PACOG - City of Pueblo Vehicle Replacement 35' Hybrid	\$ 544,000				\$ 544,000
	SST7065.002	RTD Capital Improvements: Bus and Facilities Funding	\$ 6,160,000	\$ 6,350,000	\$ 6,535,000		\$ 19,045,000
	SST7066.028	NFR - Repair/Replace/Enhance projects related to Rolling Sto	\$ 884,000	\$ 399,000	\$ 399,000		\$ 1,682,000
	SST7067.001	PPACG - MMT Fixed Route Vehicle Purchase	\$ -	\$ -	\$ -		\$ -
	SST7073.000	5339 (b) Discretionary	\$ 18,024,000				\$ 18,024,000
	SST7073.005	NFR - Loveland Repair, Replace, or Purchase Rolling Stock	\$ 92,000	\$ 92,000	\$ 92,000		\$ 276,000
	SST7073.006	MMT Bus Storage Facility	\$ 758,785				\$ 758,785
	SST7074.000	5339 (c) LoNo	\$ 1,600,000				\$ 1,600,000

Grand Total		\$ 1,200,711,187	\$ 436,289,740	\$ 343,489,389	\$ 236,087,862	\$ 2,216,578,178
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**This report only includes Fund 400 projects.*

Appendix E: Construction Budget

Total FY 2021-22 Construction Budget - Estimated Expenditures by Type								
Contracted Out Work	Estimated Roll Forward	FY 2021-22 Budget	Total	Estimated ROW Expenditures	Estimated Precon Expenditures	Estimated Indirects Expenditures	Estimated CE Expenditures	Estimated Contractor Payments
Capital Construction								
Asset Management								
Surface Treatment		\$223,300,000	\$223,300,000	\$6,252,400	\$26,349,400	\$26,796,000	\$20,487,775	\$143,414,425
Structures		\$61,894,000	\$61,894,000	\$1,733,032	\$7,303,492	\$7,427,280	\$5,678,775	\$39,751,422
System Operations - Traffic Signals		\$12,500,000	\$12,500,000	\$350,000	\$1,475,000	\$1,500,000	\$1,146,875	\$8,028,125
Geohazards Mitigation		\$10,100,000	\$10,100,000	\$282,800	\$1,191,800	\$1,212,000	\$926,675	\$6,486,725
Permanent Water Quality Mitigation		\$6,500,000	\$6,500,000	\$182,000	\$767,000	\$780,000	\$596,375	\$4,174,625
Safety								
Highway Safety Improvement Program		\$33,058,084	\$33,058,084	\$925,626	\$3,900,854	\$3,966,970	\$3,033,079	\$21,231,554
Railway-Highway Crossings Program		\$3,634,555	\$3,634,555	\$101,768	\$428,878	\$436,147	\$333,470	\$2,334,293
Hot Spots		\$2,167,154	\$2,167,154	\$60,680	\$255,724	\$260,058	\$198,836	\$1,391,855
FASTER - Safety Projects		\$69,220,060	\$69,220,060	\$1,938,162	\$8,167,967	\$8,306,407	\$6,350,941	\$44,456,584
ADA Compliance		\$7,200,000	\$7,200,000	\$201,600	\$849,600	\$864,000	\$660,600	\$4,624,200
Mobility								
Regional Priority Program		\$48,375,000	\$48,375,000	\$1,354,500	\$5,708,250	\$5,805,000	\$4,438,406	\$31,068,844
Strategic Projects		\$450,000,000	\$450,000,000	\$12,600,000	\$53,100,000	\$54,000,000	\$41,287,500	\$289,012,500
National Freight Program		\$22,545,563	\$22,545,563	\$631,276	\$2,660,376	\$2,705,468	\$2,068,555	\$14,479,888
Maintenance and Operations								
Safety								
Strategic Safety Program		\$11,361,000	\$11,361,000	\$318,108	\$1,340,598	\$1,363,320	\$1,042,372	\$7,296,602
Mobility								
ITS Investments		\$10,000,000	\$10,000,000	\$280,000	\$1,180,000	\$1,200,000	\$917,500	\$6,422,500
Multimodal Services								
Innovative Mobility Programs		\$11,139,270	\$11,139,270	\$311,900	\$1,314,434	\$1,336,712	\$1,022,028	\$7,154,196
Strategic Transit and Multimodal Projects		\$50,000,000	\$50,000,000	\$1,400,000	\$5,900,000	\$6,000,000	\$4,587,500	\$32,112,500
Statewide Enterprises								
Bridge Enterprise Projects		\$105,776,955	\$105,776,955	\$2,961,755	\$12,481,681	\$12,693,235	\$0	\$77,640,285
HPTE Projects		\$16,984,428	\$16,984,428	\$475,564	\$2,004,163	\$0	\$0	\$14,504,702
Total	\$0	\$1,155,756,069	\$1,155,756,069	\$32,361,170	\$136,379,216	\$136,652,597	\$94,777,262	\$755,585,824

Appendix F: Indirect / Construction Engineering Budget Allocations

FY 2021-22 Indirect / Construction Engineering (CE) Budget Allocations				
Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$223,300,000	\$25,940,114	\$19,455,086	\$45,395,200
Structures	\$61,894,000	\$7,190,047	\$5,392,535	\$12,582,582
System Operations - Traffic Signals	\$12,500,000	\$1,452,089	\$1,089,067	\$2,541,155
Geohazards Mitigation	\$10,100,000	\$1,173,288	\$879,966	\$2,053,254
Permanent Water Quality Mitigation	\$6,500,000	\$755,086	\$566,315	\$1,321,401
Safety				
Highway Safety Improvement Program	\$33,058,084	\$3,840,262	\$2,880,196	\$6,720,458
Railway-Highway Crossings Program	\$3,634,555	\$422,216	\$316,662	\$738,878
Hot Spots	\$2,167,154	\$251,752	\$188,814	\$440,566
FASTER - Safety Projects	\$69,220,060	\$8,041,094	\$6,030,820	\$14,071,914
ADA Compliance	\$7,200,000	\$836,403	\$627,302	\$1,463,705
Mobility				
Regional Priority Program	\$48,375,000	\$5,619,584	\$4,214,688	\$9,834,271
Strategic Projects	\$450,000,000	\$52,275,196	\$39,206,397	\$91,481,594
National Freight Program	\$22,545,563	\$2,619,053	\$1,964,290	\$4,583,342
Maintenance and Operations				
Safety				
Strategic Safety Program	\$11,361,000	\$1,319,774	\$989,831	\$2,309,605
Mobility				
ITS Investments	\$10,000,000	\$1,161,671	\$871,253	\$2,032,924
Multimodal Services				
Innovative Mobility Programs	\$11,139,270	\$1,294,017	\$970,513	\$2,264,529
Strategic Transit and Multimodal Projects	\$50,000,000	\$5,808,355	\$4,356,266	\$10,164,622
Statewide Enterprises				
Bridge Enterprise Projects	\$105,776,955	\$0	\$0	\$0
HPTE Projects	\$16,984,428	\$0	\$0	\$0
Total	\$1,032,994,686	\$120,000,000	\$90,000,000	\$210,000,000

Appendix G: CDOT Personnel Report

Budget Category / Program	FY 2020-21 Positions	FY 2020-21 Salary and Benefits	FY 2021-22 Positions	FY 2021-22 Projected Salary and Benefits
COLORADO DEPARTMENT OF TRANSPORTATION				
Capital Construction	1133.2	\$123,821,630	1177.0	\$86,659,311
Maintenance and Operations	1890.3	\$146,629,587	1866.0	\$145,011,204
Multimodal Services	10.0	\$1,140,438	16.0	\$1,792,095
Suballocated Programs	0.0	\$0	0.0	\$0
Administration & Agency Operations	285.9	\$31,932,403	262.0	\$29,745,956
Debt Service	0.0	\$0	0.0	\$0
Contingency Reserve	0.0	\$0	0.0	\$0
Other Programs	3.0	\$316,151	3.0	\$324,642
TOTAL - CDOT	3322.4	\$303,840,209	3324.0	\$263,533,208
COLORADO BRIDGE ENTERPRISE				
Construction	0.0	\$0	0.0	\$0
Maintenance and Operations	0.0	\$0	0.0	\$0
Administration & Agency Operations	1.0	\$114,646	1.0	\$119,431
Debt Service	0.0	\$0	0.0	\$0
TOTAL - BRIDGE ENTERPRISE	1.0	\$116,834	1.0	\$119,431
HIGH PERFORMANCE TRANSPORTATION ENTERPRISE				
Maintenance and Operations	0.0	\$0	0.0	\$0
Administration & Agency Operations	9.0	\$1,165,596	9.0	\$1,167,462
Debt Service	0.0	\$0	0.0	\$0
Total - HPTE	9.0	\$1,165,596	9.0	\$1,167,462
TOTAL - CDOT AND ENTERPRISES	3332.4	\$305,122,639	3334.0	\$264,820,101