



COLORADO

Department of Transportation

Division of Accounting and Finance

4201 East Arkansas Avenue, Room 262
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(303) 757-9793

MEMORANDUM

TO: Transportation Commission
FROM: Scott Richrath, Chief Financial Officer
DATE: June 19, 2014
SUBJECT: Thirteenth Supplement - FY 2014

Scott Richrath 7/22/2014

This supplement budgets projects for FY '14 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

Per Transportation Commission direction, Emergency Relief project updates are included in the Budget Supplement.

As requested by the Transportation Commission, the RAMP Partnership and Operations Master Summary Report, with activity through June 20, 2014, is included with this supplement. See Attachment 1.

A walk-on item is included establishing a Transition Contingency pool.

In FY 2013, the Transportation Commission approved \$86,000,000 of Surface Treatment Program projects for advancement using FY 2014 funding. As a result, the FY 2014 Surface Treatment Program requires advancement of future years' funds to maintain a whole budget.

The Surface Treatment projects in this Supplement request FY 2016 advance budget. Under cash management principles that will become part of future budget policy, staff will advance budget Surface Treatment funds as needed. CDOT staff will be demonstrating progress towards expending the advance budgeted surface treatment funds. Progress will be reported at the Program Management monthly workshops.

This report now reflects year of budget and year of expenditure detail.

Region 3

- \$540,293 – *SH 82 Critical Culverts*– **Culverts**— This action requests additional construction funding to award project. Low bid is significantly over the estimated budget, however it is recommended by Staff to proceed. (19472/1000197900)

SH82 Critical Culverts

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	Thirteenth Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2014	FY 2015	FY 2016			
Design	Bridge On-System	\$180,000	\$0	\$0	\$0	\$0	\$180,000	\$71,446
	Total Design	\$180,000	\$0	\$0	\$0	\$0	\$180,000	\$71,446
Construction	Culverts	\$500,000	\$0	\$540,293	\$0	\$540,293	\$1,040,293	\$0
	Total Construction	\$500,000	\$0	\$540,293	\$0	\$540,293	\$1,040,293	\$0
		\$680,000	\$0	\$540,293	\$0	\$540,293	\$1,220,293	\$71,446
Total Project Budget			Year of Expenditure			Total Request		
			FY 2014	FY 2015	FY 2016			
			\$0	\$540,293	\$0	\$540,293		

- \$2,000,000 – *BLUE MESA NEW SITE - PHASE 1*– **FASTER Safety**— This action requests transfer of funds to the Property program cost center to relocate the US 50 Blue Creek Sand Dome and maintenance facility due to the realignment of the roadway. The roadway construction project (*US 50 Blue Creek Reconstruction*) associated will utilize FASTER Safety and as such those are being requested here. (SM265-010/10001...)

BLUE MESA NEW SITE - PHASE 1

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Program Area	Current Budget	Thirteenth Supplement Action				Revised Budget	Expended Budget
			Year of Budget			Total Request		
Property	FASTER Safety	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
	Total Property	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Total Project Budget		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
			Year of Expenditure			Total Request		
			FY 2014	FY 2015	FY 2016			
			\$0	\$2,000,000	\$0	\$2,000,000		

- \$350,000 – *ER SH127 MP3 Repair of Slope & Culverts*– **Transportation Commission Contingency** — This action requests TCCRF funds for repairs to culvert and roadway due to May 25-26th water flowing over the pavement and eroding the slope adjacent to Pinkham Creek undermining 350' of pavement. This is not a federally declared emergency. A confirmation item was approved by Commissioner Aden on May 29th. (/10001...)

Per policy established by the Transportation Commission, any request for an allocation from the Transportation Commission Contingency Reserve Fund (TCCRF) must be submitted for review and approval in a monthly budget supplement.

Region 4

- \$1,200,000 – *SH93 Shoulder Widening-SH 170 to SH 128*– **FASTER Safety and Local Funds** This action requests additional construction funds to cover underestimated quantities to be addressed by Contract Modification Order. \$600,000 is to come from Boulder County. (18465/1000197485)

SH93 Shoulder Widening-SH 170 to SH 128

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Program Area	Current Budget	Thirteenth Supplement Action				Revised Budget	Expended Budget
			Year of Budget			Total Request		
			FY 2014	FY 2015	FY 2016			
Construction	FASTER Safety	\$2,563,058	\$0	\$600,000	\$0	\$600,000	\$3,163,058	\$0
	Local funds	\$3,582,717	\$0	\$600,000	\$0	\$600,000	\$4,182,717	\$3,186,618
	Total Construction	\$6,145,775	\$0	\$1,200,000	\$0	\$1,200,000	\$7,345,775	\$3,186,618
Total Project Budget		\$6,145,775	\$0	\$1,200,000	\$0	\$1,200,000	\$7,345,775	\$3,186,618
			Year of Expenditure			Total Request		
			FY 2014	FY 2015	FY 2016			
			\$0	\$1,200,000	\$0			

Aeronautics

- \$20,844 – *Personal Services*– Request to increase budget for Aeronautics due to reallocations and reorganization to complete the remaining FY14 expenditures. The Colorado Aeronautical Board and CDOT Senior Management have approved the reallocation as part of the CDOT-wide reallocation process. The FY15 budget has been set to include this increase for the coming year.

The new Transportation Commission budget policy directive would not require the projects that follow to be approved in a monthly budget supplement.

Region 1

- **\$1,500,000 – US40-FEDERAL TO SPEER-SURFACE TREATMENT– Bridge On-System and Surface Treatment**— This action requests construction funds to re-advertise project due to only 2 bidders. Project was originally approved in 4th Supplement. Re-advertisement is scheduled for 07/10/2014. (19431/1000197330)

US40-FEDERAL TO SPEER-SURFACE TREATMENT

Budget Components by Phase, Funding Program, Fiscal Year								
Phase of Work	Funding Program	Current Budget	Thirteenth Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2014	FY 2015	FY 2016			
Design	Surface Treatment	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$69,358
	Total Design	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$69,358
Construction	Surface Treatment	\$2,000,000	\$0	\$0	\$500,000	\$500,000	\$2,500,000	\$0
	Bridge On-System	\$1,200,000	\$0	\$1,000,000	\$0	\$1,000,000	\$2,200,000	\$0
	Total Construction	\$3,200,000	\$0	\$1,000,000	\$500,000	\$1,500,000	\$4,700,000	\$0
Total Project Budget		\$3,300,000	\$0	\$1,000,000	\$500,000	\$1,500,000	\$4,800,000	\$69,358
			Year of Expenditure			Total Request		
			FY 2014	FY 2015	FY 2016			
			\$0	\$1,500,000	\$0	\$1,500,000		

Per guidance provided under Transportation Commission resolution approved in March 2014, this request for project budget does not require Transportation Commission approval as a statewide Asset Management model and prioritization process exists for the Bridge On-System and Surface Treatment Programs. Staff Branches has confirmed this project is consistent with the Statewide prioritization models.

Region 3

- **\$1,000,000 – I-70G Edwards Spur Phase 2 – Regional Priorities Program and Local Funds** – This action requests design funding for US6 and I-70 intersection improvements to address safety and congestion concerns. \$500,000 is to come from Eagle County. (19944/1000196806)

I-70G Edwards Spur Phase 2

Budget Components by Phase, Funding Program, Fiscal Year								
Phase of Work	Program Area	Current Budget	Thirteenth Supplement Action				Revised Budget	Expended Budget
			Year of Budget			Total Request		
			FY 2014	FY 2015	FY 2016			
Design	RPP	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
	Local funds	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
	Total Design	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Total Project Budget		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0
			Year of Expenditure			Total Request		
			FY 2014	FY 2015	FY 2016			
			\$0	\$1,000,000	\$0	\$1,000,000		

Under PD703 and prior to 06/30/2013 Regional Priority Program (RPP) projects would individually obtain Transportation Commission approval for an initial project request through the supplemental budget process. Under draft PD703.0 projects funded by the RPP below the substantive risk level would not require individual project approval by the Transportation Commission.

- \$4,090,000 – *I-70 Summit & Eagle Bridge Joints*– **Bridge On-System and Surface Treatment**— This action requests construction funds to advertise project elements that were originally part of *I-70EB Climbing Lane Vail & Straight Crk (approved in 7th Supplement 2014)* but was removed to be independently advertised. Advertisement is scheduled for 07/03/2014. (20287/1000197336)

I-70 Summit & Eagle Bridge Joints

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Program Area	Current Budget	Thirteenth Supplement Action				Revised Budget	Expended Budget
			Year of Budget			Total Request		
			FY 2014	FY 2015	FY 2016			
Construction	Surface Treatment	\$0	\$0	\$0	\$290,000	\$290,000	\$290,000	\$0
	Bridge On-System	\$0	\$0	\$3,800,000	\$0	\$3,800,000	\$3,800,000	\$0
	Total Construction	\$0	\$0	\$3,800,000	\$290,000	\$4,090,000	\$4,090,000	\$0
Total Project Budget		\$0	\$0	\$3,800,000	\$290,000	\$4,090,000	\$4,090,000	\$0
			Year of Expenditure			Total Request		
			FY 2014	FY 2015	FY 2016			
			\$0	\$4,090,000	\$0	\$4,090,000		

Per guidance provided under Transportation Commission resolution approved in March 2014, this request for project budget does not require Transportation Commission approval as a statewide Asset Management model and prioritization process exists for the Bridge On-System and Surface Treatment Programs. Staff Branches has confirmed this project is consistent with the Statewide prioritization models.

Region 4

- \$750,000 – *SH 52 at WCR 59 Intersection*– **FASTER Safety** – This action requests construction funding to add auxiliary lanes. Advertisement is scheduled for 07/10/2014. (18108/1000197466)

SH 52 at WCR 59 Intersection

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Program Area	Current Budget	Thirteenth Supplement Action				Revised Budget	Expended Budget
			Year of Budget			Total Request		
			FY 2014	FY 2015	FY 2016			
Construction	FASTER Safety	\$0	\$0	\$750,000	\$0	\$750,000	\$750,000	\$0
	Total Construction	\$0	\$0	\$750,000	\$0	\$750,000	\$750,000	\$0
Total Project Budget		\$0	\$0	\$750,000	\$0	\$750,000	\$750,000	\$0
			Year of Expenditure			Total Request		
			FY 2014	FY 2015	FY 2016			
			\$0	\$750,000	\$0	\$750,000		

Under PD703 and prior to 06/30/2013 FASTER Safety Program projects did not require Transportation Commission approval to budget a project. Under draft PD703.0 projects funded by FASTER Safety below the substantive risk level would not require individual project approval by the Transportation Commission.

Walk-On

Transportation Commission Contingency

- \$10,000,000 – *Transition Contingency*—Establish a pool for use in budgeting projects which require quick funding access beyond the current Interim Cash Management and Program Management procedures. Funding requests shall require two Senior Management signatures. The Program Management Governance Committee will establish criteria for use. The Chief Financial Officer will inform the Transportation Commission of the recommended criteria and will seek approval through a formal resolution in July, 2014.

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

Thirteenth Supplement

Fiscal year 2013-2014

Dated: June 19, 2014

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

RESOLUTION NO. TC - 3169

**“BE IT RESOLVED, That the Thirteenth Supplement to the Fiscal Year 2013-2014
Budget be approved by the Commission”**

Supplement Project Detail

Region	Highway	Project Description	Project No.	County	Phase	Current Budget	Budget Request
<u>Safety</u>							
<u>Region 3</u>							
SR36607	070G	I-70 and US6 Intersection Improvements	19944	Eagle	C	\$ -	\$ 1,000,000
<u>Region 4</u>							
SR46606	093A	SH93 Shoulder Widening-SH 170 to SH 128	18465	Boulder	C	\$ 6,145,775	\$ 1,200,000
SR46606	052A	SH 52 at WCR 59 Intersection	18108	Weld	C	\$ -	\$ 750,000
							\$ 2,950,000
<u>Property</u>							
<u>Region 3</u>							
NA	050A	BLUE MESA NEW SAND DOME SITE	19346	Gunnison	Property	\$ -	\$ 2,000,000
							\$ 2,000,000
<u>Resurfacing</u>							
<u>Region 1</u>							
SR15215	040C	US40-FEDERAL TO SPEER-SURFACE TREATMENT	19431	Denver	C	\$ 3,200,000	\$ 1,500,000
							\$ 1,500,000
<u>Bridge Rehabilitation</u>							
<u>Region 1</u>							
SR36608,SR35217	070A	I-70 Summit & Eagle Bridge Joints	20287	Eagle, Summit	C	\$ -	\$ 4,090,000
							\$ 4,090,000
<u>Culverts</u>							
<u>Region 3</u>							
SR36608	082A	SH 82 Critical Culverts	19472	Lake	C	\$ 500,000	\$ 540,293
TBD	127A	ER SH127 MP3 Repair of Slope & Culverts	TBD		C	\$ -	\$ 350,000
							\$ 890,293
Grand Total							<u>\$ 11,430,293</u>

**Transportation Commission Contingency Reserve Fund
Thirteenth Supplement FY 2014 Budget**

Transaction Date	Transaction Description	Amount	Balance	Reference Document
May-13	<i>Final Balance 12S13</i>		\$ 49,301,722	
	<i>project closure (16984)</i>	\$ 380,000	✓	1000176263
	<i>rollforward adjustment for FY 2013 (R15MS-010)</i>	\$ 187,950	✓	1000176365
	<i>write off funds adjustment FY 13 COPS refunding</i>	\$ (1,752,173)	✓	1000178381
June-13	<i>Balance 1S14</i>		\$ 48,117,499	
July-13	<i>Balance 2S14</i>		\$ 48,117,499	
	<i>FY 2014 Resource Allocation</i>	\$ 25,890,107	✓	1000178359
	<i>project surpluses returned to TCCRF (14959 and 16444)</i>	\$ 2,383,359	✓	1000178942-178949/180532
	<i>transfer to Region 4 for US 36 Phase II</i>	\$ (3,000,000)	✓	1000181817
	<i>transfer to Office of Transportation Safety</i>	\$ (900,000)	✓	1000182746
	<i>transfer to Region 2 for US 24 Flooding - August 2013</i>	\$ (5,500,000)	✓	1000182745
August-13	<i>Balance 3S14</i>		\$ 66,990,965	
	<i>OPN/OPS unbudgeted prior year funds</i>	\$ 7,910,747	✓	1000176367
	<i>final repayment of October 2012 loan to DTR</i>	\$ 7,885,914	✓	1000183736
	<i>FY 2013 carry forward from cost centers</i>	\$ 8,746,118	✓	1000183782/183783
	<i>bond refunding</i>	\$ 8,231,926	✓	1000179817/179819
	<i>project surplus returned to TCCRF</i>	\$ 3,008	✓	1000183839
	<i>FY 2013 Federal redistribution</i>	\$ 25,515,737	✓	1000183914
	<i>Workman's Comp (E0176-010)</i>	\$ (6,969,138)	✓	1000183966
	<i>FHWA Emergency Relief</i>	\$ 5,000,000	✓	1000184146
	<i>allocation to SW Emergency Relief project</i>	\$ (5,000,000)	✓	1000184281
	<i>Xcel invoice</i>	\$ (100,000)	✓	1000185027
September-13	<i>Balance 4S14</i>		\$ 118,215,277	
	<i>FHWA Emergency Relief</i>	\$ 25,000,000	✓	1000184618
	<i>allocation to SW Emergency Relief project</i>	\$ (25,000,000)	✓	1000184618
	<i>return 2013 Snow and Ice contingency balance to TCCRF</i>	\$ 2,668,831	✓	1000184993
	<i>fund roll forward decision items</i>	\$ (8,238,709)	✓	1000183782/183783
	<i>FY 2014 cost center allocation reconciliation</i>	\$ (3,964,560)	✓	1000185350
	<i>net revenue adjustment for FY 2013 (after required program distribution adjustments)</i>	\$ 3,506,401	✓	1000185373
	<i>return of project surplus</i>	\$ 52,238	✓	1000185393
	<i>US 24 flood repairs/restoration supplemental request to that approved August 2013</i>	\$ (2,213,000)	✓	1000186199/186201/202/203/204
	<i>transfer to Emergency Flood Response Administration cost center - September 2013</i>	\$ (1,000,000)	✓	1000185115
	<i>September 2013 Emergency Relief projects</i>	\$ (9,477,847)	✓	1000185264
	<i>SH 72 @ 78th, SH 128 near SH 93, SH 93 and SH 74 flood repairs - September 2013</i>	\$ (48,817,937)	✓	1000185345/394/819/821
	<i>US 24 request for future flood mitigation measures</i>	\$ (4,600,000)	✓	1000186200
	<i>radio console upgrades for CTMC and EJMT</i>	\$ (600,000)	✓	1000186205
	<i>fund TSM&O expand program delivery/services</i>	\$ (2,600,000)	✓	1000186206
	<i>loan to DTR for contract authority until FTA grants are received by CDOT</i>	\$ (5,305,665)	✓	1000186207
October-13	<i>Balance 5S14</i>		\$ 37,625,029	
	<i>FHWA Emergency Relief reimbursement</i>	\$ 3,287,538	✓	1000187385
	<i>surplus from project closure (14551)</i>	\$ 1,292,731	✓	1000187389
	<i>additional allocation to ER flood</i>	\$ (6,399,597)	✓	1000186652/10001187389
November-13	<i>Balance 6S14</i>		\$ 35,805,701	
	<i>net adjusting entries to ER projects this reporting period</i>	\$ (3,361)	✓	1000188244/189154
	<i>closure</i>	\$ 212	✓	1000188246
	<i>transfer to STP-Metro, CMAQ, TAP to keep FY 2013 programs whole</i>	\$ (6,716,637)	✓	1000189826/189929
December-13	<i>Balance 7S14</i>		\$ 29,085,915	
	<i>2013 Local funds for match to FY 2013 transfer above</i>	\$ 1,269,366	✓	1000189926/100190125
	<i>net adjusting entries to ER projects this reporting period</i>	\$ (779,182)	✓	1000189974/
January-14	<i>Balance 8S14</i>		\$ 29,576,099	
	<i>Federal-aid Emergency Relief (ER) allocation</i>	\$ 110,000,000	✓	1000190712
	<i>distribution to Statewide Emergency Relief Pool</i>	\$ (110,000,000)	✓	1000190713
	<i>partial repayment of short-term Emergency Relief (ER) loan for September 2013 Flooding</i>	\$ 55,025,773	✓	1000189926/100190125
	<i>repayment of Emergency Relief (ER) loan for Region 2</i>	\$ 3,200,000	✓	1000191440
	<i>net adjusting entries to ER projects this reporting period</i>	\$ (15,787)	✓	1000191532/1001191534
	<i>rock fall mitigation US 550: Red Mountain Pass (Ruby Walls) 20114</i>	\$ (173,588)	✓	1000191618
	<i>miscellaneous adjustment</i>	\$ (40)	✓	
February-14	<i>Balance 9S14</i>		\$ 87,612,457	
	<i>additional budget to supplement Snow and Ice operations</i>	\$ (1,922,502)	✓	1000193321
March-14	<i>Balance 10S14</i>		\$ 85,689,955	

**Transportation Commission Contingency Reserve Fund
Thirteenth Supplement FY 2014 Budget**

Transaction Date	Transaction Description	Amount	Balance	Reference Document
March-14	<i>Balance 10S14</i>		\$ 85,689,955	
	<i>required match for permanent restoration project</i>	\$ (275,360)		1000192838
	<i>to DTR for Interregional Bus</i>	\$ (500,000)		1000193025
	<i>additional budget for ER debris removal</i>	\$ (1,434,120)		1000193262
	<i>additional budget to supplement Snow and Ice operations</i>	\$ (3,591,501)		1000195075
April-14	<i>Balance 11S14</i>		\$ 79,888,974	
	<i>correction to Snow and Ice entry</i>	\$ 1		
	<i>US 550: Red Mountain Pass</i>	\$ (928,000)		1000195074
	<i>SH 5 - Mount Evans</i>	\$ (2,500,000)		1000195478
	<i>Vasquez Pump Station @59th Avenue</i>	\$ (4,000,000)		1000195479
	<i>ER temporary repair closure adjustments</i>	\$ 55,831		1000195369
	<i>state match for ER permanent repair projects</i>	\$ (1,812,353)		1000194368-1000195157
May-14	<i>Balance 12S14</i>		\$ 70,704,453	
	<i>state match for ER permanent repair projects</i>	\$ (3,258,541)		1000195571-1000197355
	<i>additional budget for ER debris removal</i>	\$ (3,697,795)		1000195571-1000197355
June-14	<i>Current SAP Balance 13S14</i>		\$ 63,748,117	
	<i>ER SH127 MP3 Repair of Slope & Culverts</i>	\$ (350,000)		Pending 13S14 Approval
June-14	<i>Projected Balance 13S14</i>		\$ 63,398,117	

Flood Project Activity Since Last Reporting Period September 11, 2013 Flood Disaster

Temporary Repair Emergency Relief

Reg	State Highway	Mileposts	Project Description	County	Prior Budget	Budget TCCRF	Federal-aid ER	Total Cost
4	034A	63.000-87.000	US 34 Loveland to Estes Park - MDB	Larimer	\$ 35,608,144	\$ 279,962		\$ 35,888,106
4	072A	11.000-29.377	SH72 Coal Creek Canyon: SH93 to SH119	Boulder/Gipin/Jefferson	\$ 7,477,847	\$ 8,961		\$ 7,486,808
4	119A	26.000-41.000	SH119 MP 26-41	Boulder	\$ 1,336,032	\$ 120,356		\$ 1,456,388
4	034A	82.000-88.000	SH34 Glade Rd. to Dam Store	Larimer	\$ 543,956	\$ 76,686		\$ 620,642
4	034A	8.000-10.000	US34 Bypass 18th Street	Grand	\$ 1,212,677	\$ 87,353		\$ 1,300,030
4	Various	Various	ER Debris Removal 18 Counties	Various	\$ 6,534,370	\$ 3,124,477		\$ 9,658,847
Total Temporary Emergency Relief					\$ 52,713,026	\$ 3,697,795	\$ -	\$ 56,410,821

*FEMA will reimburse at 75%

Permanent Repair Emergency Relief

Reg	State Highway	Mileposts	Project Description	County	Prior Budget	Budget TCCRF	Federal-aid ER	Total Cost
4	Various	Various	Emergency Fence Project East I-25	Logan/Morgan/Weld	\$ 725,231	\$ 149,860	\$ 720,915	\$ 1,596,006
4	Various	Various	Emergency Fence Project West of I-25	Various	\$ 375,598	\$ 192,252	\$ 924,844	\$ 1,492,694
4	Various	Various	Scour Bridge Repairs #2	Boulder/Larimer/Weld	\$ 2,004,440	\$ 229,463	\$ 851,489	\$ 3,085,392
4	119C	61.419-63.699	SH 119 MP 61.5-63.9	Weld	\$ -	\$ 56,543	\$ 272,005	\$ 328,548
4	Various	Various	SH 71 and SH 39	Morgan	\$ 237,384	\$ 1,721	\$ 8,279	\$ 247,384
4	036B	20.000-27.952	US36 D-15-X & D-15-I	Boulder	\$ -	\$ 152,865	\$ 735,368	\$ 888,233
4	007A	0.000-19.250	SH-7 Flood, Estes Park to Jct SH-72	Boulder/Larimer	\$ -	\$ 251,996	\$ 1,212,246	\$ 1,464,242
4	Various	Various	Scour Bridge Repair Design	Boulder/Larimer/Weld	\$ -	\$ 330,690	\$ 1,590,810	\$ 1,921,500
4	066B	46.470-47.150	SH66B Permanent Flood Repairs	Weld	\$ -	\$ 16,077	\$ 77,339	\$ 93,416
4	007A	19.000-33.079	SH7 Flood Repair MP 19-33	Boulder	\$ -	\$ 299,890	\$ 1,442,642	\$ 1,742,532
4	144A	Various	SH 144 Flooding Repairs	Morgan	\$ -	\$ 97,979	\$ 471,335	\$ 569,314
4	006J	404.500-407.00	SH 6 Flood Repairs	Logan	\$ -	\$ 104,867	\$ 504,468	\$ 609,335
4	Various	Various	Flood Repair SH 52, SH 6, SH 63	Logan/Morgan	\$ -	\$ 66,131	\$ 318,131	\$ 384,262
4	Various	Various	Flood Repair SH 55, SH 59, SH 385	Logan/Sedgwick	\$ -	\$ 57,143	\$ 274,890	\$ 332,033
4	119A	26.00-41.000	SH 119A Boulder Canyon	Boulder	\$ -	\$ 65,686	\$ 315,986	\$ 381,672
4	119B	52.900-59.088	SH 119B MP 52.9 to 60.0	Boulder	\$ -	\$ 3,801	\$ 18,284	\$ 22,085
4	170A	1.080-3.640	SH 170 MP 1.08 to 3.64	Boulder	\$ -	\$ 3,603	\$ 17,334	\$ 20,937
4	072B	32.369-54.063	SH 72B Resurfacing	Boulder	\$ -	\$ 198,933	\$ 956,981	\$ 1,155,914
4	052A	6.900-7.200	SH 52 Flood Repair MP 6.9 to 7.2	Boulder	\$ 40,266	\$ 8,370	\$ -	\$ 48,636
4	034A	64.100-87.700	US 34 Big Thompson Canyon	Larimer	\$ -	\$ 938,685	\$ 4,515,614	\$ 5,454,299
4	Various	Various	US 287 & SH 14 North of Fort Collins	Larimer	\$ -	\$ 31,986	\$ 153,870	\$ 185,856
Total Permanent Restoration					\$ 3,382,919	\$ 3,258,541	\$ 15,382,830	\$ 22,024,290