

# STATE OF COLORADO

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**DEPARTMENT OF TRANSPORTATION**

Division of Accounting and Finance  
4201 East Arkansas Avenue  
Denver CO 80222  
(303) 757-9262



DATE: July 31, 2013

TO: Transportation Commission

FROM: Ben Stein, Chief Financial Officer 

SUBJECT: Third Supplement – FY 2014

This supplement budgets projects for FY '14 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$66,990,965.

## Budget actions requested:

### Region 1

- \$30,000 – Regional Priority Program – *I-70: Clear Creek (MP 234 to 239)* – Water Quality – This action establishes the design phase of work for water quality ponds to remove sediment and metals from Clear Creek. (19750/1000183125)

#### I: 70 - Clear Creek (MP 234 to MP 239) - Water Quality

Budget Components by Phase, Funding Program, Fiscal Year									
Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000	\$0
	Total Design	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000	\$0
	Total Project Budget	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000	\$0

- \$800,000 – Regional Priority Program – *I-70: Eastbound Peak Period Shoulder Lane (Empire Junction to Twin Tunnels)* – Reconstruction – The total design of this project through to advertisement is estimated at \$5 million. This action budgets for the geotechnical work that must be performed by the end of August to avoid delays in the design of retaining walls and structures to keep the entire project on schedule. Construction is scheduled for July 2014. (19474/1000183302)

#### I-70: Eastbound Peak Period Shoulder Lane (Empire Junction to Twin Tunnels)

Budget Components by Phase, Funding Program, Fiscal Year									
Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Request		
Design	<i>Federal-aid</i>	\$1,368,150	\$0	\$1,368,150	\$729,680	\$0	\$729,680	\$2,097,830	\$0
	<i>State HUTF</i>	\$131,850	\$0	\$131,850	\$70,320	\$0	\$70,320	\$202,170	\$0
	Total Design	\$1,500,000	\$0	\$1,500,000	\$800,000	\$0	\$800,000	\$2,300,000	\$0
Total Project Budget		\$1,500,000	\$0	\$1,500,000	\$800,000	\$0	\$800,000	\$2,300,000	\$0

- \$850,000 – Statewide Highway Safety Program – *Arterial Intersection Approaches* – Signing – This action establishes the construction phase of work to install advance signing at various arterial intersection approaches. Construction is scheduled for September 2013. (19375/1000181808)

#### Advance Signing at Various Arterial Intersection Approaches

Budget Components by Phase, Funding Program, Fiscal Year									
Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
Construction	<i>FASTER Safety</i>	\$0	\$0	\$0	\$850,000	\$0	\$850,000	\$850,000	\$0
	Total Construction	\$0	\$0	\$0	\$850,000	\$0	\$850,000	\$850,000	\$0
	Total Project Budget	\$0	\$0	\$0	\$850,000	\$0	\$850,000	\$850,000	\$0

- \$2,400,000 – Surface Treatment Program – *SH 121: 10<sup>th</sup> Avenue to 14<sup>th</sup> Avenue* – Resurfacing – This action establishes the construction phase of work. Construction is scheduled for September 2013. (18558/1000182017)

SH 121: 10th Avenue to 14th Avenue - Resurfacing

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
ROW	<i>Federal-aid</i>	\$1,890,000	\$0	\$1,890,000	\$0	\$0	\$0	\$1,890,000	\$1,235,401
	<i>City of Lakewood</i>	\$473,000	\$0	\$473,000	\$0	\$0	\$0	\$473,000	\$282,001
	<b>Total ROW</b>	<b>\$2,363,000</b>	<b>\$0</b>	<b>\$2,363,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,000</b>	<b>\$1,517,402</b>
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$1,986,960	\$0	\$1,986,960	\$1,986,960	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$413,040	\$0	\$413,040	\$413,040	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$2,363,000</b>	<b>\$0</b>	<b>\$2,363,000</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$4,763,000</b>	<b>\$1,517,402</b>

- \$3,238,212 – Statewide FASTER Safety – *I-70: Twin Tunnels* – Widening – This action augments the construction phase of work for the OCIP insurance premium that was not accounted for when the bid package was assembled. At the time, the OCIP concept was new, and the region did not understand that the project would be absorbing this cost. (19036/10001...)

I-70: Twin Tunnels Widening

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request	
Construction	<i>Federal-aid</i>	\$41,630,055	\$0	\$41,630,055	\$0	\$0	\$0	\$41,630,055
	<i>State HUTF</i>	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	<i>FASTER Safety</i>	\$15,609,000	\$0	\$15,609,000	\$3,238,212	\$0	\$3,238,212	\$18,847,212
	<i>Senate Bill 1</i>	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	<b>Total Construction</b>	<b>\$58,389,055</b>	<b>\$0</b>	<b>\$58,389,055</b>	<b>\$3,238,212</b>	<b>\$0</b>	<b>\$3,238,212</b>	<b>\$61,627,267</b>
<b>Total Project Budget</b>		<b>\$58,389,055</b>	<b>\$0</b>	<b>\$58,389,055</b>	<b>\$3,238,212</b>	<b>\$0</b>	<b>\$3,238,212</b>	<b>\$61,627,267</b>

## Region 2

- \$250,000 – Regional Bridge Design Program – *SH 231: Bridge over the Arkansas River and Chemical Depot Access (Structure K-19-A)* – Bridge Deck Rehabilitation – This action establishes the design phase of work. (19425/1000183053)

SH 231: Bridge over Arkansas River and Chemical Depot Access (Str. K-19-A)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Request		
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>

- \$424,165 – Statewide Bridge Program – I-25: Fillmore Interchange – Design and ROW – This action will fund the completion of the design phase of work for this strategic corridor project (SSP4227) and fund a deficit in ROW. (18367/10001...)

I-25: Fillmore Interchange

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advance FY 2015	Total Supplement Request		
Design	Senate Bill 1	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0	\$1,450,000	\$1,444,185
	State HUTF	\$0	\$0	\$0	\$371,808	\$0	\$371,808	\$371,808	\$0
	Total Design	\$1,450,000	\$0	\$1,450,000	\$371,808	\$0	\$371,808	\$1,821,808	\$1,444,185
ROW	Senate Bill 1	\$1,894,260	\$0	\$1,894,260	\$52,357	\$0	\$52,357	\$1,946,617	\$1,628,070
	Total ROW	\$1,894,260	\$0	\$1,894,260	\$52,357	\$0	\$52,357	\$1,946,617	\$1,628,070
Total Project Budget		\$3,344,260	\$0	\$3,344,260	\$424,165	\$0	\$424,165	\$3,768,425	\$3,072,255

- \$1,849,000 – Regional Priority Program – I-25: Cimarron Southbound Off-Ramp – ROW Acquisition – This action supplements the ROW phase of work for parcel acquisition on this strategic corridor project (SSP4227). (18331/10001...)

I-25: Cimarron Southbound Off-Ramp - ROW Acquisition

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advance FY 2015	Total Supplement Request		
Design	Federal-aid	\$205,626	\$0	\$205,626	\$0	\$0	\$0	\$205,626	\$75,981
	House Bill 1310	\$42,744	\$0	\$42,744	\$0	\$0	\$0	\$42,744	\$24,044
	Total Design	\$248,370	\$0	\$248,370	\$0	\$0	\$0	\$248,370	\$100,025
ROW	Federal-aid	\$3,337,394	\$0	\$3,337,394	\$1,530,787	\$0	\$1,530,787	\$4,868,181	\$0
	House Bill 1310	\$693,762	\$0	\$693,762	\$318,213	\$0	\$318,213	\$1,011,975	\$0
	Total ROW	\$4,031,156	\$0	\$4,031,156	\$1,849,000	\$0	\$1,849,000	\$5,880,156	\$0
Total Project Budget		\$4,279,526	\$0	\$4,279,526	\$1,849,000	\$0	\$1,849,000	\$6,128,526	\$100,025

### Region 3

- \$1,700,000 – Statewide Highway Safety Program – I-70: Milepost 0.00 to 190.00 – Guardrail Upgrades – This action establishes the construction phase of work. Construction advertisement is scheduled for September 2013. (19083/1000181481)

I-70: Milepost 0.00 to 190.00 - Guardrail Upgrades

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
Design	Federal-aid	\$228,691	\$0	\$228,691	\$0	\$0	\$0	\$228,691	\$128,871
	State HUTF	\$26,309	\$0	\$26,309	\$0	\$0	\$0	\$26,309	\$16,742
	Total Design	\$255,000	\$0	\$255,000	\$0	\$0	\$0	\$255,000	\$145,613
Construction	Federal-aid	\$0	\$0	\$0	\$765,000	\$765,000	\$1,530,000	\$1,530,000	\$0
	State HUTF	\$0	\$0	\$0	\$85,000	\$85,000	\$170,000	\$170,000	\$0
	Total Construction	\$0	\$0	\$0	\$850,000	\$850,000	\$1,700,000	\$1,700,000	\$0
Total Project Budget		\$255,000	\$0	\$255,000	\$850,000	\$850,000	\$1,700,000	\$1,955,000	\$145,613

- \$2,600,000 – ITS, Regional Priority Program, Faster SAFETY – I-70: Vail to Glenwood Springs – Fiber Optics – This action will augment the construction phase of work in order to award and construct this critical traffic operations asset as planned. The unique nature of the fiber optic installation work and the limited number of qualified bidders resulted in a low bid 16.8% above the engineer's cost estimate. (19341/10001... and PST-ITI-14/10001...)

**I-70: Vail to Glenwood Springs – Fiber Optics**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	Advanced from FY 2014	Advanced from FY 2015	Total	FY 2014	Advance FY 2015	Total Request		
Design	Federal-aid	\$173,292	\$40,132	\$0	\$213,431	\$0	\$0	\$0	\$213,431	\$82,662
	State HUTF	\$16,701	\$3,868	\$0	\$20,569	\$0	\$0	\$0	\$20,569	\$9,508
	<b>Total Design</b>	<b>\$190,000</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$92,170</b>
Construction	Federal-aid	\$8,947,701	\$1,328,018	\$4,560,500	\$14,836,219	\$1,126,444	\$1,245,016	\$2,371,460	\$17,207,679	\$0
	State HUTF	\$862,299	\$127,982	\$439,500	\$1,429,781	\$108,556	\$119,984	\$228,540	\$1,658,321	\$0
	<b>Total Construction</b>	<b>\$9,810,000</b>	<b>\$1,456,000</b>	<b>\$5,000,000</b>	<b>\$16,266,000</b>	<b>\$1,235,000</b>	<b>\$1,365,000</b>	<b>\$2,600,000</b>	<b>\$18,866,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$10,000,000</b>	<b>\$1,500,000</b>	<b>\$5,000,000</b>	<b>\$16,500,000</b>	<b>\$1,235,000</b>	<b>\$1,365,000</b>	<b>\$2,600,000</b>	<b>\$19,100,000</b>	<b>\$92,170</b>

**Region 4**

- \$55,800,000 – Federal-aid Urban, Federal-aid CMAQ, FASTER Transit, TCCRF, and Local Agency – US 36: Managed Lanes (Phase II)- from Interlocken Loop to Foothills Parkway – Reconstruction – This action will establish the construction phase of work for reconstruction of mainline US 36 to add managed lanes. Construction advertisement is scheduled for October 2013. (18907/10001...)

**US 36: Managed Lanes – Phase II (Interlocken Loop to Foothills Parkway)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
ROW	Federal-aid	\$2,107,006	\$0	\$2,107,006	\$0	\$0	\$0	\$2,107,006	\$1,547,406
	State HUTF	\$437,994	\$0	\$437,994	\$0	\$0	\$0	\$437,994	\$348,005
	<b>Total ROW</b>	<b>\$2,545,000</b>	<b>\$0</b>	<b>\$2,545,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,545,000</b>	<b>\$1,895,411</b>
Design	Federal-aid	\$3,271,510	\$0	\$3,271,510	\$0	\$0	\$0	\$3,271,510	\$2,267,957
	State HUTF	\$683,490	\$0	\$683,490	\$0	\$0	\$0	\$683,490	\$683,490
	<b>Total Design</b>	<b>\$3,955,000</b>	<b>\$0</b>	<b>\$3,955,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,955,000</b>	<b>\$2,951,447</b>
Miscellaneous	TCCRF	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$3,883,953
	<b>Total Miscellaneous</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$3,883,953</b>
Construction	Federal-aid	\$0	\$0	\$0	\$13,547,000	\$1,453,000	\$15,000,000	\$15,000,000	\$0
	Transportation Commission	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0
	FASTER Transit	\$0	\$0	\$0	\$0	\$463,610	\$463,610	\$463,610	\$0
	RTD (MDI Funding)	\$0	\$0	\$0	\$18,500,000	\$0	\$18,500,000	\$18,500,000	\$0
	RTD (Phase I Contingency)	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000	\$8,000,000	\$0
	Boulder County (Bike Lanes Agreement)	\$0	\$0	\$0	\$1,462,500	\$0	\$1,462,500	\$1,462,500	\$0
	City of Louisville (Culvert Agreement)	\$0	\$0	\$0	\$487,500	\$0	\$487,500	\$487,500	\$0
	City of Louisville (DDI Agreement)	\$0	\$0	\$0	\$3,518,195	\$0	\$3,518,195	\$3,518,195	\$0
	Town of Superior (McCaslin Agreement)	\$0	\$0	\$0	\$4,518,195	\$0	\$4,518,195	\$4,518,195	\$0
	Town of Superior (Bike/Ped Agreement)	\$0	\$0	\$0	\$850,000	\$0	\$850,000	\$850,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,883,390</b>	<b>\$1,916,610</b>	<b>\$55,800,000</b>	<b>\$55,800,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$10,500,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$53,883,390</b>	<b>\$1,916,610</b>	<b>\$55,800,000</b>	<b>\$66,300,000</b>	<b>\$8,730,811</b>

## Region 5

- \$2,450,000 – Strategic Corridor Program – US 550: – Reconstruction – This action is not a request for additional funds. This action will reallocate funds among several US 550 preconstruction projects to provide for necessary utility relocations and to begin the design of another section of roadway. (12979/16791/16792/16793/10001...)

### US 550: County Road 214 - North - ROW Acquisition

#### Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
ROW	<i>Senate Bill 1</i>	\$4,400,000	\$0	\$4,400,000	(\$1,618,423)	\$0	(\$1,618,423)	\$2,781,577	\$2,224,627
	<b>Total ROW</b>	\$4,400,000	\$0	\$4,400,000	(\$1,618,423)	\$0	(\$1,618,423)	\$2,781,577	\$2,224,627
	<b>Total Project Budget</b>	\$4,400,000	\$0	\$4,400,000	(\$1,618,423)	\$0	(\$1,618,423)	\$2,781,577	\$2,224,627

### US 550: Bondad to Kirby Lane - ROW Acquisition

#### Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
ROW	<i>Senate Bill 1</i>	\$2,350,000	\$0	\$2,350,000	(\$831,577)	\$0	(\$831,577)	\$1,518,423	\$1,089,961
	<b>Total ROW</b>	\$2,350,000	\$0	\$2,350,000	(\$831,577)	\$0	(\$831,577)	\$1,518,423	\$1,089,961
	<b>Total Project Budget</b>	\$2,350,000	\$0	\$2,350,000	(\$831,577)	\$0	(\$831,577)	\$1,518,423	\$1,089,961

### US 550: New Mexico State Line to Durango

#### Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
ROW	<i>Federal-aid</i>	\$500,001	\$0	\$500,001	\$0	\$0	\$0	\$500,001	\$300,001
	<i>Senate Bill 1</i>	\$1,279,999	\$0	\$1,279,999	\$0	\$0	\$0	\$1,279,999	\$1,194,277
	<b>Total ROW</b>	\$1,780,000	\$0	\$1,780,000	\$0	\$0	\$0	\$1,780,000	\$1,694,278
Utilities	<i>Senate Bill 1</i>	\$1,505,000	\$0	\$1,505,000	\$1,350,000	\$0	\$1,350,000	\$2,855,000	\$189,166
	<b>Total Utilities</b>	\$1,505,000	\$0	\$1,505,000	\$1,350,000	\$0	\$1,350,000	\$2,855,000	\$189,166
	<b>Total Utilities</b>	\$1,505,000	\$0	\$1,505,000	\$1,350,000	\$0	\$1,350,000	\$2,855,000	\$189,166
Design	<i>Federal-aid</i>	\$5,428,736	\$0	\$5,428,736	\$0	\$0	\$0	\$5,428,736	\$5,428,736
	<i>Senate Bill 1</i>	\$1,423,724	\$0	\$1,423,724	\$0	\$0	\$0	\$1,423,724	\$1,423,724
	<i>House Bill 1310</i>	\$221,770	\$0	\$221,770	\$0	\$0	\$0	\$221,770	\$221,769
	<b>Total Design</b>	\$7,074,230	\$0	\$7,074,230	\$0	\$0	\$0	\$7,074,230	\$7,074,229
<b>Total Project Budget</b>		\$10,359,230	\$0	\$10,359,230	\$1,350,000	\$0	\$1,350,000	\$11,709,230	\$8,957,673

### US 550: Kirby Lane to County Road 214

#### Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
ROW	<i>Senate Bill 1</i>	\$4,250,000	\$0	\$4,250,000	\$0	\$0	\$0	\$4,250,000	\$3,043,903
	<b>Total ROW</b>	\$4,250,000	\$0	\$4,250,000	\$0	\$0	\$0	\$4,250,000	\$3,043,903
	<b>Total ROW</b>	\$4,250,000	\$0	\$4,250,000	\$0	\$0	\$0	\$4,250,000	\$3,043,903
Design	<i>Senate Bill 1</i>	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,100,000	\$0
	<b>Total Design</b>	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,100,000	\$0
	<b>Total Design</b>	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,100,000	\$0
<b>Total Project Budget</b>		\$4,250,000	\$0	\$4,250,000	\$1,100,000	\$0	\$1,100,000	\$5,350,000	\$3,043,903

- \$204,181 – Regional Priority Program – *US 160: Vista Boulevard and Meadows Drive* – Intersection Improvements – This action will fund the completion of the design and ROW phases of work for project to move forward to advertisement. Construction advertisement is scheduled for May 2014. (18886/1000182125)

US 160: Vista Blvd and Meadows Drive - Intersection Improvements

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
Design	<i>Federal-aid</i>	\$124,185	\$0	\$124,185	\$85,760	\$0	\$85,760	\$209,945	\$96,650
	<i>State HUTF</i>	\$25,815	\$0	\$25,815	\$17,827	\$0	\$0	\$43,642	\$31,068
	<b>Total Design</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$103,587</b>	<b>\$0</b>	<b>\$85,760</b>	<b>\$253,587</b>	<b>\$127,718</b>
ROW	<i>Federal-aid</i>	\$82,790	\$0	\$82,790	\$83,282	\$0	\$83,282	\$166,072	\$5,533
	<i>State HUTF</i>	\$17,210	\$0	\$17,210	\$17,312	\$0	\$17,312	\$34,522	\$527
	<b>Total ROW</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,594</b>	<b>\$0</b>	<b>\$100,594</b>	<b>\$200,594</b>	<b>\$6,060</b>
<b>Total Project Budget</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$204,181</b>	<b>\$0</b>	<b>\$186,354</b>	<b>\$454,181</b>	<b>\$133,778</b>

**Office of Transportation Safety**

- \$900,000 – Transportation Commission Contingency Reserve – *Homeland Security Program* – This request will fund statewide deployment of the Velocity Physical Access Control System in support of the implementation of policies and procedures to improve the safety of employees and visitors conducting business at CDOT facilities. (PST-TCCRF-14/1000182746 and SE182-010)

## WALK-ON ITEMS

### Region 1

- \$730,000 – FASTER Safety – *Union Pacific Railroad Line over Santa Fe Avenue (SH 85) near Oxford Avenue* – This action establishes the construction phase of work to replace a railroad crossing that has buckled across multiple lanes of Santa Fe, creating a hazard for motorists. Construction advertisement is scheduled for September. (19355/1000183087)

Union Pacific Railroad Line over Santa Fe (SH 85) near Oxford Avenue

<i>Budget Components by Phase, Funding Program, Fiscal Year</i>									
Phase of Work	Funding Program	Current Budget			Third Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	Advanced FY 2015	Total Supplement Request		
Design	<i>FASTER Safety</i>	\$473,000	\$0	\$473,000	\$0	\$0	\$0	\$473,000	\$45,712
	Total Design	\$473,000	\$0	\$473,000	\$0	\$0	\$0	\$473,000	\$45,712
Utilities	<i>FASTER Safety</i>	\$27,000	\$0	\$27,000	\$0	\$0	\$0	\$27,000	\$0
	Total Utilities	\$27,000	\$0	\$27,000	\$0	\$0	\$0	\$27,000	\$0
Construction	<i>FASTER Safety</i>	\$0	\$0	\$0	\$730,000	\$0	\$730,000	\$730,000	\$0
	Total Construction	\$0	\$0	\$0	\$730,000	\$0	\$730,000	\$730,000	\$0
Total Project Budget		\$500,000	\$0	\$500,000	\$730,000	\$0	\$730,000	\$1,230,000	\$45,712

### Region 2

- \$5,500,000 – Transportation Commission Contingency Funds – *Mainline US 24 and US 24 Business Route near Manitou Springs and Cave of the Winds* – Emergency Repairs – This action requests TCCRF funding to repair the damage caused by flooding on August 9, 2013. Construction is anticipated to begin no later than September 9, 2013. Costs are itemized as follows:

\$1,000,000	Cleanup
\$1,000,000	Slope Stabilization
\$1,500,000	Repairs to roadway and bridge deck
\$1,500,000	Replace 72" CMP with CBC
\$ 500,000	Design



Transportation Commission  
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Transportation Commission Contingency Reserve Fund Third Supplement FY 2014 Budget				
Transaction Date	Transaction Description	Amount	Balance	Reference Document
May-13	<i>Final Balance 12S13</i>		<b>\$49,301,722</b>	
	<i>project closure (16984)</i>	\$380,000	✓	1000176263
	<i>rollforward adjustment for FY 2013 (R15MS-010)</i>	\$187,950	✓	1000176365
	<i>write off funds adjustment FY 13 COPS refunding</i>	-\$1,752,173	✓	1000178381
June-13	<i>Balance 1S14</i>		<b>\$48,117,499</b>	
July-13	<i>Balance 2S14</i>		<b>\$48,117,499</b>	
	<i>FY 2014 Resource Allocation</i>	\$25,890,107	✓	1000178359
	<i>project surpluses returned to TCCRF (14959 and 16444)</i>	\$1,477,868	1000178942/944/945/946/947/949	
	<i>project surpluses returned to TCCRF</i>	\$187,000	✓	1000179267
	<i>project surpluses returned to TCCRF</i>	\$718,491	1000180531/1000180532	
	<i>transfer to Region 4 for US 36 Phase II</i>	-\$3,000,000	✓	1000181817
	<i>transfer to Office of Transportation Safety</i>	-\$900,000	✓	1000182746
	<i>transfer to Region 2 for US 24 Flooding on 8/9/2016</i>	-\$5,500,000	✓	1000182745
August-13	<i>Balance 3S14</i>		<b>\$66,990,965</b>	

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**Third  
Supplement**

**Fiscal year 2013-2014**

**Dated: August 15, 2013**

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**RESOLUTION NO. TC – 3098**

**“BE IT RESOLVED, That the Third Supplement to the Fiscal Year 2013-2014  
Budget be approved by the Commission”**

**PROGRAM DETAILS**

<b>STIP</b>	<b>ROUTE</b>	<b>PROJECT DESCRIPTION</b>	<b>COUNTY(S)</b>	<b>PHASE(S)</b>	<b>CURRENT BUDGET</b>	<b>SUPPLEMENT</b>
<b>Bridge Rehabilitation</b>						
<u>Region 2</u>						
SR25216	231A	SH 231: Bridge over Arkansas River (Str. K-19-A)	✓ 19425	Pueblo	D \$ -	\$ 250,000
						\$ 250,000
<b>Information Technology</b>						
<u>Region 3</u>						
SSP4326	070A	I-70: Vail to Glenwood Springs - Fiber Optics	✓ 19341	Eagle/Garfield	D,R \$ 16,500,000	\$ 2,600,000
						\$ 2,600,000
<b>Miscellaneous</b>						
<u>Region 1</u>						
	070A	I-70: Clear Creek - Water Quality	✓ 19750	Clear Creek	D \$ -	\$ 30,000
						\$ 30,000
<b>Reconstruction</b>						
<u>Region 1</u>						
SSP4126	070A	I-70: EB Peak Shoulder Lane (Empire Jet to Twin Tunnels)	✓ 19474	Clear Creek	D \$ 1,500,000	\$ 800,000
SSP4126	070A	I-70: Twin Tunnels Widening	✓ 19036	Clear Creek	C \$ 58,389,055	\$ 3,238,212
<u>Region 2</u>						
SSP4227	025A	I-25: Fillmore Interchange	✓ 18367	El Paso	D,R \$ 3,344,260	\$ 424,165
SSP4227	025A	I-25: Cimarron Southbound Off-Ramp - ROW Acquisition	✓ 19341	El Paso	D,R \$ 4,279,526	\$ 1,849,000
<u>Region 4</u>						
SDR2073	036B	US 36: Managed Lanes (Phase II)	✓ 18907	Boulder/Broomfield	D,M,C \$ 10,500,000	\$ 55,800,000
<u>Region 5</u>						
SSP4015	550A	US 550: County Road 214 - North	✓ 16791	La Plata	R \$ 4,400,000	\$ (1,618,423)
SSP4015	550A	US 550: Bondad to Kirby Lane	✓ 16793	La Plata	R \$ 2,350,000	\$ (831,577)
SSP4015	550A	US 550: New Mexico State Line to Durango	✓ 12979	La Plata	D,R,U \$ 10,359,230	\$ 1,350,000
SSP4015	550A	US 550: Kirby Lane to County Road 214	✓ 16792	La Plata	D,R \$ 4,250,000	\$ 1,100,000
						\$ 62,111,377
<b>Safety</b>						
<u>Region 1</u>						
SDR7065	Various	Advance Intersection Signing on Various Arterials	✓ 19375	Adams/Arapahoe/Boulder/Broomfield Denver/Douglas/Jefferson	C \$ -	\$ 850,000
<u>Region 3</u>						
SR36693/SR36697	070A/070B	I-70: Milepost 0.00 to 190.00 - Guardrail Upgrades	✓ 19083	Eagle/Garfield/Mesa/Summit	D,C \$ 255,000	\$ 1,700,000
<u>Region 5</u>						
SR57004	160A	US 160: Vista Blvd and Meadows Drive - Intersection	✓ 18886	Archuleta	D,R \$ 250,000	\$ 204,181
						\$ 2,754,181
<b>Surface Treatment</b>						
<u>Region 1</u>						
SDR6745	121A	SH 121: 10th Avenue to 14th Avenue - Resurfacing	✓ 18558	Jefferson	C \$ 2,363,000	\$ 2,400,000
						\$ 2,400,000
						\$ 70,145,558