

STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION

Office of Financial Management and Budget
4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262 – Voice
(303) 757-9090 – Fax

DATE: February 17, 2011

TO: Transportation Commission

FROM: Ben Stein, Chief Financial Officer

Liliya Geeshman for Ben Stein

SUBJECT: Ninth Supplement – FY 2011

Enclosed is the approved Ninth Supplement to the FY 2011 Budget.

This supplement budgets projects for FY '11 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2008 through FY 2013 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$48,298,248.

Note:

The Division of Aeronautics requests an increase of \$48,000 for the Division's operating budget in order to reimburse CDOT for a FY 2008 expense relating to its office remodel project.

SYSTEM QUALITY INVESTMENT CATEGORY

“Activities, programs, and projects that maintain the function and aesthetics of the existing transportation infrastructure”

Budget actions requested:

Region 1

- \$150,000 – Transfer of MLOS funds to Region Surface Treatment Pool - I-70 Floyd Hill - The MLOS funds will be used to install a VMS sign at the top of Floyd Hill, and since Engineering has an overlay within the area, the engineers would like to add this work. (17847/1000142171 and P01-SUR-11/1000142142 and R15MS/1000142148)

I 70: Floyd Hill Overlay
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$2,280,250	\$1,398,370	\$3,678,620	\$0	\$3,678,620	\$0
	<i>State HUTF</i>	\$219,750	\$276,334	\$496,084	\$0	\$496,084	\$0
	<i>MLOS</i>	\$0	\$0	\$0	\$150,000	\$150,000	\$0
	Total Construction	\$2,500,000	\$1,674,704	\$4,174,704	\$150,000	\$4,324,704	\$0
Total Project Budget		\$2,500,000	\$1,674,704	\$4,174,704	\$150,000	\$4,324,704	\$0

Region 2

- \$150,000 – Regional Bridge Program – SH 69: Antelope Creek (Structure L-15-O) – Bridge Replacement - Construction advertisement is scheduled for August 2011. (18260/1000139270)

SH 69 - Antelope Creek (Str. L-15-O)
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-aid</i>	\$0	\$0	\$0	\$8,000	\$8,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$2,000	\$2,000	\$0
	Total ROW	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Utilities	<i>Federal-aid</i>	\$0	\$0	\$0	\$8,000	\$8,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$2,000	\$2,000	\$0
	Total Utilities	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$104,000	\$104,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$26,000	\$26,000	\$0
	Total Design	\$0	\$0	\$0	\$130,000	\$130,000	\$0
Total Project Budget		\$0	\$0	\$0	\$150,000	\$150,000	\$0

- \$300,000 – Regional Bridge Program – SH 350 (O-19-J) and SH 239 (P-19-AD) - Design of bridge replacement - Construction advertisement is scheduled for August 2012. (18209/1000139233)

SH 350 (O-19-J) and SH 239 (P-19-AD)
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-aid</i>	\$0	\$0	\$0	\$32,000	\$32,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$8,000	\$8,000	\$0
	Total ROW	\$0	\$0	\$0	\$40,000	\$40,000	\$0
Utilities	<i>Federal-aid</i>	\$0	\$0	\$0	\$4,000	\$4,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$1,000	\$1,000	\$0
	Total Utilities	\$0	\$0	\$0	\$5,000	\$5,000	\$0
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$204,000	\$204,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$51,000	\$51,000	\$0
	Total Design	\$0	\$0	\$0	\$255,000	\$255,000	\$0
Total Project Budget		\$0	\$0	\$0	\$300,000	\$300,000	\$0

Region 3

- \$638,483 – Regional Priority Program FY 2011 - SH 92 Stengel's Hill – Reconstruction of a railroad underpass – Construction advertisement is scheduled for October 2012. Note: This is a multi-year funded project, involving ROW acquisition and Railroad review and coordination. The estimated cost of construction cost is \$9,172,483. (17772/1000139426)

FY 2011 Regional Priority Program	\$ 638,483
FY 2012 Regional Priority Program	\$1,234,000
FY 2013 Regional Priority Program	\$1,290,000
FY 2013 FASTER Safety	\$3,010,000
3 Years Railroad Grade Separation	\$3,000,000
	<u>\$9,172,483</u>

SH 92 Stengel's Hill – Reconstruction of a Railroad Underpass
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$528,600	\$528,600	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$109,883	\$109,883	\$0
	Total Construction	\$0	\$0	\$0	\$638,483	\$638,483	\$0
Total Project Budget		\$0	\$0	\$0	\$638,483	\$638,483	\$0

- \$800,000 – Regional Priority Program - SH 92 Stengel's Hill – ROW preliminary estimated cost (17774/1000139424)

SH 92 Stengel's Hill – ROW
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-aid</i>	\$0	\$0	\$0	\$662,320	\$662,320	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$137,680	\$137,680	\$0
	Total ROW	\$0	\$0	\$0	\$800,000	\$800,000	\$0
Total Project Budget		\$0	\$0	\$0	\$800,000	\$800,000	\$0

Region 4

- \$500,000 – Regional Bridge Program – I-25 North of Mead – Structure repairs – Construction advertisement is scheduled for April 2011. (17682/1000141722)

I-25 North of Mead - Structure Repair							
Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$400,000	\$400,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$100,000	\$100,000	\$0
	Total Construction	\$0	\$0	\$0	\$500,000	\$500,000	\$0
Total Project Budget		\$0	\$0	\$0	\$500,000	\$500,000	\$0

Region 6

- \$100,000 – Regional Priority Program Transfer from Region 4 to Region 6 – I-25 Planned Environmental Linkage (PEL) Study (18215/1000139463 and P04-RPP-11/P06-RPP-11/1000142145))

I-25: US 36 to SH 7 Environmental Linkage Study							
Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Miscellaneous	<i>Federal-aid</i>	\$0	\$1,961,471	\$1,961,471	\$91,210	\$2,052,681	\$0
	<i>State HUTF</i>	\$0	\$189,029	\$189,029	\$8,790	\$197,819	\$0
	Total Miscellaneous	\$0	\$2,150,500	\$2,150,500	\$100,000	\$2,250,500	\$0
Total Project Budget		\$0	\$2,150,500	\$2,150,500	\$100,000	\$2,250,500	\$0

MOBILITY INVESTMENT CATEGORY

“Programs, services, and projects that provide for the movement of people, goods, and information.”

Budget actions requested:

SAFETY INVESTMENT CATEGORY

“Services, programs, and projects that reduce fatalities, injuries, and property damage for all users of the system”

Budget actions requested:

Region 1

- \$300,000 – FASTER Safety – US 40: Berthoud Pass – Retaining Wall Repair at MP 246.25 – Note: This is a new addition to the FASTER Safety Plan. Funding is available due to bid surpluses. Construction advertisement is scheduled for June 2011. (17393/1000141730)

US 40: Retaining Wall Repair on Berthoud Pass
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Federal-aid</i>	\$20,698	\$0	\$20,698	\$0	\$20,698	\$17,496
	<i>State HUTF</i>	\$4,302	\$0	\$4,302	\$0	\$4,302	\$3,637
	Total Design	\$25,000	\$0	\$25,000	\$0	\$25,000	\$21,133
Construction	<i>FASTER Safety</i>	\$0	\$0	\$0	\$300,000	\$300,000	\$0
	Total Construction	\$0	\$0	\$0	\$300,000	\$300,000	\$0
Total Project Budget		\$25,000	\$0	\$25,000	\$300,000	\$325,000	\$21,133

- \$500,000 – FASTER Safety – SH 91: Copper Mountain to Climax – Resurfacing – Note: This is a new addition to the FASTER Safety Plan. Funding is available due to a deferral of a Douglas County project on SH 83 to FY ‘13. Construction advertisement is scheduled for April 2011. (17315/1000141731)

SH 91: Copper Mountain to County Line
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-Aid</i>	\$0	\$3,656,311	\$3,656,311	\$0	\$3,656,311	\$0
	<i>State HUTF</i>	\$0	\$760,057	\$760,057	\$0	\$760,057	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$500,000	\$500,000	\$0
	Total Construction	\$0	\$4,416,368	\$4,416,368	\$500,000	\$4,916,368	\$0
Total Project Budget		\$0	\$4,416,368	\$4,416,368	\$500,000	\$4,916,368	\$0

- \$700,000 – FASTER Safety (Transfer from Region 1 to Region 2) – US 287: Rush Creek North – Replace Damaged Concrete Roadway Sections – US 287 is split between regions, with Region 1 assigned engineering responsibilities and Region 2 assigned maintenance responsibilities. Region 1 has agreed to contribute towards the construction cost. Construction advertisement is scheduled for May 2011. (18257/10001... and P01-FSA-11/P02-FSA-11/1000142143)

US 287: Rush Creek North – Replace Damaged Concrete Roadway Sections
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>FASTER Safety - Region 1 Transfer</i>	\$0	\$0	\$0	\$700,000	\$700,000	\$0
	Total Construction	\$0	\$0	\$0	\$700,000	\$700,000	\$0
Total Project Budget		\$0	\$0	\$0	\$700,000	\$700,000	\$0

Region 3

- \$7,000,000 – FASTER Safety – Proposal to swap funding between SH 50: Little Blue and SH 131: South of Choke Cherry - Currently in the Gunnison Valley TPR, there is approximately \$7 million of FY '11 FASTER Safety funding prioritized for the *SH 50: Little Blue West* project (total budget \$13 million). Due to unforeseen ROW complications, this project will not be ready to advertise until July/August 2011.

Currently in the Northwest TPR, there is \$7 million of FY '12 FASTER Safety funding prioritized for *SH 131: Choke Cherry - South*. This project could advertise late March/early April 2011, if the funds were in place, allowing the construction season to be maximized by advertising earlier in the year.

Both FASTER Safety projects have been approved by the Commission in the current safety plan. Appropriate STIP and budget modifications will be needed.
(17735/1000139756/1001....)

SH 131: Choke Cherry South							
Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$0	\$506,675	\$506,675	\$0	\$506,675	\$0
	<i>State HUTF</i>	\$0	\$105,325	\$105,325	\$0	\$105,325	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$7,000,000	\$7,000,000	\$0
	Total Construction	\$0	\$612,000	\$612,000	\$7,000,000	\$7,612,000	\$0
Total Project Budget		\$0	\$612,000	\$612,000	\$7,000,000	\$7,612,000	\$0

- \$600,000 – FASTER Safety – US 6: Culvert Repair MP 93.3 – Rifle – This is a new addition to the FASTER Safety Plan. The current engineer's estimate projects a surplus for a SH 24 project within the same TPR and with the same scope of work (replace culverts on the critical culvert list). The Intermountain TPR concurs with this request. Construction advertisement is scheduled for June 2011. (18141/1000139240)

US 6: Culvert Repair MP 93.3 – Rifle							
Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>FASTER Safety</i>	\$0	\$0	\$0	\$600,000	\$600,000	\$0
	Total Construction	\$0	\$0	\$0	\$600,000	\$600,000	\$0
Total Project Budget		\$0	\$0	\$0	\$600,000	\$600,000	\$0

Region 5

- \$1,504,400 – Regional Priority Program – US 160 Passing Lanes: Between Alamosa and Monte Vista – Construction advertisement is scheduled for August 2012 at an anticipated cost of \$10,200,000. (15042/1000141759)

US 160 Passing Lanes: Between Alamosa and Monte Vista Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-aid</i>	\$165,580	\$0	\$165,580	\$0	\$165,580	\$139,100
	<i>State HUTF</i>	\$934,420	\$0	\$934,420	\$0	\$934,420	\$0
	<i>House Bill 1310</i>	\$256,125	\$0	\$256,125	\$0	\$256,125	\$35,182
	Total ROW	\$1,356,125	\$0	\$1,356,125	\$0	\$1,356,125	\$174,282
Utilities	<i>House Bill 1310</i>	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
	Total Utilities	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
Design	<i>Federal-aid</i>	\$170,405	\$0	\$170,405	\$0	\$170,405	\$92,878
	<i>State HUTF</i>	\$38,320	\$0	\$38,320	\$0	\$38,320	\$26,400
	Total Design	\$208,725	\$0	\$208,725	\$0	\$208,725	\$119,278
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$1,245,493	\$1,245,493	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$258,907	\$258,907	\$0
	Total Construction	\$0	\$0	\$0	\$1,504,400	\$1,504,400	\$0
Total Project Budget		\$1,664,850	\$0	\$1,664,850	\$1,504,400	\$3,169,250	\$293,560

PROGRAM DELIVERY INVESTMENT CATEGORY

“Support functions that enable the delivery of CDOT’s programs and services”

Budget actions requested:

Region 1

- \$400,000 – Transfer of funds from Operating to Personal Services for East Engineering Section based on an analysis of CE pool. (R1CEE-010/10001...)

STRATEGIC PROJECTS INVESTMENT CATEGORY

“28 high-priority statewide projects that have been committed for accelerated funding”

Budget actions requested:

Region 1

- \$400,000 – Senate Bill 1 (SSP4126) – Eisenhower Johnson Memorial Tunnels (EJMT) 2400 Medium Voltage Switch Gear – As a result of collaboration among CDOT, Sturgeon Electric, and Parsons Brinckerhoff, additional options for this project have been identified that will provide CDOT with long-term benefits while mitigating operational risks and ensuring operational efficiency. Construction advertisement is scheduled for February 2011. (17148/1000141750)

The project team has identified that replacing the switchgear in-place, which includes the replacement of the MCC units and the wiring needed to integrate them into the existing system, has the ability to provide additional benefits that include upgraded PLC units (Programmable Logic Controller) and replacement of all cables leading in and out of the MCCs (master control cabinets). This will also require PLC Training and a temporary end to end feeder option.

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Design	<i>Federal Discretionary</i>	\$177,857	\$70,380	\$248,237	\$0	\$248,237	\$96,570
	<i>State HUTF</i>	\$362,000	\$7,820	\$369,820	\$0	\$369,820	\$0
	<i>Senate Bill 1</i>	\$210,000	\$7,820	\$217,820	\$0	\$217,820	\$189,904
	Total Design	\$749,857	\$86,020	\$835,877	\$0	\$835,877	\$286,474
Construction	<i>State HUTF</i>	\$1,838,000	\$0	\$1,838,000	\$0	\$1,838,000	\$0
	<i>Senate Bill 1</i>	\$190,000	\$0	\$190,000	\$400,000	\$590,000	\$0
	Total Construction	\$2,028,000	\$0	\$2,028,000	\$400,000	\$2,428,000	\$0
Total Project Budget		\$2,777,857	\$86,020	\$2,863,877	\$400,000	\$3,263,877	\$286,474

- \$1,000,000 – Regional Priority Program (SSP4112) – US 40/287: Hugo East Phase II - Concrete Reconstruction – The Region requests to transfer budget from another reconstruction project scheduled for June 2011 on this corridor (US 40/287 @ Kit Carson) in order for the Hugo – East project to meet the current engineer’s estimate and its scheduled advertisement date of March 2011. (17667/1000139775 and 16376/1000139722)

US 40/287 Hugo East Phase II - Reconstruction Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$5,795,300	\$0	\$5,795,300	\$827,900	\$6,623,200	\$0
	<i>State HUTF</i>	\$1,204,700	\$0	\$1,204,700	\$0	\$1,204,700	\$0
	<i>Senate Bill 1</i>	\$0	\$0	\$0	\$172,100	\$172,100	\$0
	Total Construction	\$7,000,000	\$0	\$7,000,000	\$1,000,000	\$8,000,000	\$0
Total Project Budget		\$7,000,000	\$0	\$7,000,000	\$1,000,000	\$8,000,000	\$0

US 40/287 @ Kit Carson - Reconstruction Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-aid</i>	\$5,795,300	\$0	\$5,795,300	(\$827,900)	\$4,967,400	\$0
	<i>State HUTF</i>	\$1,204,700	\$0	\$1,204,700	(\$172,100)	\$1,032,600	\$0
	<i>Senate Bill 1</i>	\$0	\$0	\$0	(\$1,000,000)	\$6,000,000	\$0
	Total Construction	\$7,000,000	\$0	\$7,000,000	(\$1,000,000)	\$6,000,000	\$0
Total Project Budget		\$7,000,000	\$0	\$7,000,000	(\$1,000,000)	\$6,000,000	\$0

Region 2

- \$2,044,260 – Senate Bill 1 (SSP4020) and Federal Earmark – Powers/SH 16 Initial Connect - Senate Bill 1 funds are being replaced by a FY 2008 Federal earmark designated for this project but never budgeted. The Senate Bill 1 funds will be returned to the Statewide 7th Pot for further allocation at the direction of the Commission. (13590/10001...)

Woodmen Road: I-25 to Powers Current Budget Components by Phase, Funding Program, Fiscal Year							
Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>Federal-aid</i>	\$500,000	\$0	\$500,000	\$0	\$500,000	\$500,000
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Senate Bill 1</i>	\$3,560,000	\$0	\$3,560,000	\$0	\$3,560,000	\$2,714,655
	Total ROW	\$4,060,000	\$0	\$4,060,000	\$0	\$4,060,000	\$3,214,655
Utilities	<i>Senate Bill 1</i>	\$402,634	\$0	\$402,634	\$0	\$402,634	\$0
	Total Utilities	\$402,634	\$0	\$402,634	\$0	\$402,634	\$0
Design	<i>Federal-aid</i>	\$1,313,878	\$0	\$1,313,878	\$0	\$1,313,878	\$1,313,878
	<i>Interstate Maintenance Discretionary</i>	\$1,076,625	\$0	\$1,076,625	\$0	\$1,076,625	\$1,076,625
	<i>Federal Earmark</i>	\$2,677,166	\$0	\$2,677,166	\$0	\$2,677,166	\$2,677,166
	<i>Bond Proceeds</i>	\$322,598	\$0	\$322,598	\$0	\$322,598	\$322,598
	<i>State HUTF</i>	\$232,746	\$0	\$232,746	\$0	\$232,746	\$0
	<i>Senate Bill 1</i>	\$1,540,000	\$0	\$1,540,000	\$0	\$1,540,000	\$1,278,329
	<i>city of Fountain</i>	\$60,497	\$0	\$60,497	\$0	\$60,497	\$60,497
	Total Design	\$7,223,510	\$0	\$7,223,510	\$0	\$7,223,510	\$6,729,093
Construction	<i>Senate Bill 1</i>	\$32,373,144	\$0	\$32,373,144	(\$2,044,260)	\$30,328,884	\$30,329,144
	<i>Federal Earmark</i>	\$0	\$0	\$0	\$2,044,260	\$2,044,260	\$0
	Total Construction	\$32,373,144	\$0	\$32,373,144	\$0	\$32,373,144	\$30,329,144
Total Project Budget		\$44,059,288	\$0	\$44,059,288	\$0	\$44,059,288	\$40,272,892

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)

Budget actions requested:

Region 6

- \$1,710,594 – Interstate Maintenance Discretionary (IMD), Federal Earmark, Regional Priority Program (RPP) – I-70/Central Park Boulevard Interchange - This action consists of budgeting a recent IMD allocation, reprogramming surplus earmark funds due to a bid savings (17704 I-70 Median Barrier), and adding RPP funds to cover change order modifications (CMOs) and other CDOT commitments to the project. (17334/1000139461)

I-70/Central Park Boulevard Interchange
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
Construction	<i>Federal-Aid</i>	\$0	\$0	\$0	\$299,089	\$299,089	\$2,119,396
	<i>ARRA</i>	\$12,000,000	\$0	\$12,000,000	\$0	\$12,000,000	\$2,119,396
	<i>Interstate Maintenance Discretionary</i>	\$0	\$0	\$0	\$3,352,270	\$3,352,270	\$33,280
	<i>Federal Earmarks</i>	\$4,569,448	\$0	\$4,569,448	\$260,102	\$4,829,550	\$2,086
	<i>State HUTF</i>	\$2,229,690	\$0	\$2,229,690	(\$2,200,867)	\$28,823	\$2,086
	<i>City and County of Denver</i>	\$28,438,781	\$0	\$28,438,781	\$0	\$28,438,781	\$2,086
	Total Construction	\$47,237,919	\$0	\$47,237,919	\$1,710,594	\$48,948,513	\$4,278,330
Total Project Budget		\$47,237,919	\$0	\$47,237,919	\$1,710,594	\$48,948,513	\$4,278,330

- \$1,933,927 – Senate Bill 1 (SSP4025) – US 6: Wadsworth Interchange - This action consists of rebudgeting surplus funds from related project, US 6: Wadsworth Interchange Environmental Assessment (EA) Study, which is in the process of being closed. (17858/1000139326 and 15215/1000139241)

US 6: Wadsworth Interchange
Current Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Budget from Prior Years	Budget FY 2011	Total Budget To-Date	Ninth Supplement Action	Revised Budget	Expended To-Date
ROW	<i>ARRA</i>	\$0	\$4,946,658	\$4,946,658	\$0	\$4,946,658	\$17,849
	<i>Federal-aid</i>	\$0	\$5,073,662	\$5,073,662	\$0	\$5,073,662	\$0
	<i>Senate Bill 1</i>	\$0	\$0	\$0	\$1,933,927	\$1,933,927	\$0
	<i>State HUTF</i>	\$0	\$1,054,690	\$1,054,690	\$0	\$1,054,690	\$3,842
	Total ROW	\$0	\$11,075,010	\$11,075,010	\$1,933,927	\$13,008,937	\$21,691
Design	<i>Federal-aid</i>	\$0	\$4,967,400	\$4,967,400	\$0	\$4,967,400	\$47,836
	<i>State HUTF</i>	\$0	\$1,032,600	\$1,032,600	\$0	\$1,032,600	\$12,884
	Total Design	\$0	\$6,000,000	\$6,000,000	\$0	\$6,000,000	\$60,720
Total Project Budget		\$0	\$17,075,010	\$17,075,010	\$1,933,927	\$19,008,937	\$82,411

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Transportation Commission Contingency Reserve Fund Reconciliation Ninth Supplement FY 2011 Budget				
Transaction Date	Transaction Description	Amount	Balance	Reference Document
5/31/2010	<i>Final Balance 12S10</i>		\$85,597,750	
6/1/2010	<i>xfer to Region 6 for repairs on I-25 Bridge @ Santa Fe (11S10 Confirmation Item) 17916</i>	-\$2,000,000		1000069710
6/1/2010	<i>Estimate vs. Actual 2010 Federal Revenues</i>	\$213,975,470		1000069421
6/1/2010	<i>TC Regional Pool Allocations (May 2010 TC Resolution)</i>	-\$167,657,162		1000069422
6/1/2010	<i>TC SIW Program Allocations (May Resolution)</i>	-\$86,399,653		1000069425
6/1/2010	<i>Authorized to be Distributed from S.B. 97-001</i>	\$3,500,000		1000069425
6/16/2010	<i>state match required for the additional revenues distributed in FY 2010</i>	-\$1,706,890		1000069788/69789/69808/70
6/16/2010	<i>LHIP(HighwayInfrastructure) - new non-specific Federal funds @ Commission's discretion</i>	\$9,312,003		1000069810
6/1/2010	<i>xfer to Region 3 for slide repairs on SH 65 (1S11 Confirmation Item) 17948</i>	-\$150,000		1000069350
6/16/2010	<i>2010 Snow and Ice surplus returned to TCCRF</i>	\$6,236,353		1000069809
6/16/2010	<i>transfer FY 2011 reserve for Snow and Ice</i>	-\$10,000,000		1000069811
6/16/2010	<i>transfer 2010 Snow and Ice surplus to Road Equipment (S047-010)</i>	-\$6,236,353	\$44,471,518	1000069812
6/1/2010	<i>2011 Allocation</i>	\$38,458,555		1000069426/70170
6/16/2010	<i>Balance 1S11</i>		\$82,930,073	
6/28/2010	<i>xfer to Region 3 for repairs to Hanging Lake Tunnel (CP-5)</i>	-\$1,000,000		1000070097
6/28/2010	<i>Balance 2S11</i>		\$81,930,073	
8/19/2010	<i>xfer to Region MLOS for FY 2010 final damage/property claims</i>	-\$326,613		1000076595
8/19/2010	<i>Balance 3S11</i>		\$81,603,460	
8/31/2010	<i>Balance 4S11</i>		\$81,603,460	
9/30/2010	<i>surplus from projects funded with TCCRF</i>	\$2,428,603		1000091287/130225/13336
9/30/2010	<i>surplus from award of Hanging Lake Tunnel (Region 3) 17760</i>	\$496,507		1000136756
10/5/2010	<i>FY 2010 surplus rollforward to FY 2011</i>	\$39,320,523		1000136808
10/5/2010	<i>FY 2011 decision items</i>	-\$24,423,610		1000136808
10/20/2010	<i>transfer to Road Equipment per Commission authorization</i>	-\$7,000,000		1000137280
10/20/2010	<i>transfer to Regional Priority Programs per Commission authorization</i>	-\$32,000,000		1000137280
10/20/2010	<i>transfer to Regional Surface Treatment Programs per Commission authorization</i>	-\$10,175,483		1000137280
10/20/2010	<i>transfer to Underground Storage Tanks project</i>	-\$200,000		1000137315
10/20/2010	<i>interagency transfer for Governor's Liaison</i>	-\$50,000		1000137316
10/20/2010	<i>Balance 5S11</i>		\$50,000,000	
11/2/2010	<i>xfer for separation pay process deficit at FY 2010 year end</i>	-\$125,759		1000137671
11/2/2010	<i>loan to Division of Rail and Transit - contingent upon reconciliation/repayment of FY 2010 loan</i>	-\$9,165,000		1000138042
11/9/2010	<i>emergency bridge rehabilitation on West Vail Pass Black Gore Creek Bridge</i>	-\$425,000		1000138037
11/9/2010	<i>Balance 6S11</i>		\$40,284,241	
11/30/2010	<i>repayment of FY 2010 DTD Grant Program loan (5S10)</i>	\$8,200,000		1000138361
11/30/2010	<i>Balance 7S11</i>		\$48,484,241	
12/23/2010	<i>Property Disposal Revenue Distribution through 12/23/2010</i>	-\$185,993		1000139044
12/23/2010	<i>Balance 8S11</i>		\$48,298,248	

**Transportation Commission Contingency Snow & Ice Fund Reconciliation
Ninth Supplement FY 2011 Budget**

Transaction Date	Transaction Description	Amount	Balance	Reference Document
5/31/2010	<i>Carry forward from FY 2010</i>		\$6,236,353	
6/16/2010	<i>return 2010 year end surplus to TCCRF</i>	(\$6,236,353)	\$0	1000069809
6/16/2010	<i>FY 2011 allocation</i>	\$10,000,000	\$10,000,000	1000069811

*Transportation Commission Contingency Maintenance Incentive Program
Ninth Supplement FY2011 Budget*

Transaction				Reference
Date	Transaction Description	Amount	Balance	Document
5/31/2010	Carry forward from FY 2010		\$481,130	

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SENATE BILL 1
as of January 26, 2011

Balance Forward from 2007			\$33,657,446
FY 2008 Actual			\$241,068,866
Less: 10% for Transit			<u>-\$24,106,887</u>
FY 2008 SB 1 Revenue for Highway Projects			\$216,961,979
FY 2008 Received			\$241,068,866
FY 2008 Projects Approved to be Budgeted:			
PEIS for I 70 West	<i>RI</i>	12256	-600,000
US 40/287 (Final PE full corridor)	<i>RI</i>	12325	-1,100,000
I 70 West Placeholder	<i>RI</i>	15613, 16755	-500,000
I 25, 8 lane widening: Lincoln to Meadows/Founders	<i>RI</i>	16025	-8,500,000
US 287 South of Lamar	<i>R2</i>	15069	-24,000,000
I-25 & SH 7 Drainage Improvements	<i>R4</i>	16390	-\$1,500,000
I 25/SH 392	<i>R4</i>	16639	-\$500,000
US 160, Wolf Creek Pass (Lake Creek Trailhead)	<i>R5</i>	16661	-\$1,600,000
US 36 Mayors/RTD (TRANSIT)	<i>DTD</i>	16198	-2,000,000
City of Fort Collins (TRANSIT)	<i>DTD</i>	17295	-2,300,000
RTD (TRANSIT)	<i>DTD</i>	16825	-1,730,000
Neighbor to Neighbor (TRANSIT)	<i>DTD</i>	17135	-150,000
Special Transit (TRANSIT)	<i>DTD</i>	16971	-5,250,000
Supplemental to FTA funding-Rolling Stock (TRANSIT)	<i>DTD</i>	16987, 16972	-670,000
Debt Service			<u>-70,600,000</u>
Total to Budget in FY 2008			-\$121,000,000
Projects from 2007 still needing to be budgeted:			
US 160, Wolf Creek Pass (Ice Age Pull Out)	<i>R5</i>	16147	-710,000
Mason Corridor BRT Initial Phases (TRANSIT)	<i>DTD</i>	16665	-4,560,000
Fort Collins S. Station Intermodal Transit Facility (TRANSIT)	<i>DTD</i>	17295	-1,200,000
Fort Collins S. Station Intermodal Transit Facility (TRANSIT)	<i>DTD</i>	17295	-250,000
Highway Project Savings Returned to Pool:			
2 Miles West Berthoud Falls-W	<i>RI</i>	11944	10
PEIS for I 70 West	<i>RI</i>	12256	100,000
Berthoud Falls W. 2 Mi.	<i>RI</i>	12418	919,142
Kit Carson Bridge (return SB1 in exchange for DEMO/NCIP)	<i>RI</i>	12491	1,489,758
I-25/Relocation of SH 85 Int.	<i>RI</i>	12524	393
North Bore Tunnel Lighting/VMS	<i>RI</i>	13166	62,702
Hogback Park N Ride Phase II (Swap of FY 09 CDC funds)	<i>RI</i>	13385	8,999,371
I 25 Railroad Overpass	<i>RI</i>	13968	975,576
I-25, 5th St. to Meadows Pkwy.	<i>RI</i>	14598	1,117,679
I-70 Sediment Control Phase III (bid savings)	<i>RI</i>	15052	201,686
I-25 Douglas Lane to 5th Street	<i>RI</i>	15555	180,144
I-70 Aux Lane - Empire Jct. E	<i>RI</i>	15613	1,500,629
I-25, Fr. Rd. & 8-Laning	<i>RI</i>	16025	3,922,962
US 40/287 W OF Kit Carson	<i>RI</i>	16026	2,933,697
I-25: Ridgegate Interchange	<i>RI</i>	16027	-42,090
EJMT - South Tunnel Panel Replacement	<i>RI</i>	16102	4,836,693
US 40/287 - Hugo East	<i>RI</i>	16262	784,445
I-70 Twin Tunnels Westbound	<i>RI</i>	16410	749,194
I-25 Lincoln to County Line Road	<i>RI</i>	16602	475,000
I-70 Chain Stations Phase II	<i>RI</i>	16701	29,070
I-70 Truck Parking at Dotsero	<i>RI</i>	16871	464,462
I-70 Floyd Hill Design Speed Study	<i>RI</i>	17502	200,000
SH 85 Main St. Intersection (use SB1 in exchange for DEMO)	<i>R2</i>	11632	-154,260
I25 Corridor E.A.	<i>R2</i>	12210	9,335
N. Nevada/Rockrimmon Intrchg	<i>R2</i>	12934	9,984
I 25 Corridor Management	<i>R2</i>	13125	49
Powers/Woodmen Intch (CO005)	<i>R2</i>	13129	2,242,401
Jct SH 116-North (return SB1 in exchange for DEMO)	<i>R2</i>	13289	1,748,783
Powers - B/G to SH83 (C)	<i>R2</i>	13540	37,587
Powers/SH 16 Initial Connect	<i>R2</i>	13590	617,366
Powers PH III: SB Asphalt Pave	<i>R2</i>	14463	8,505
I 25 in CS, Design-Build (COSMIX)	<i>R2</i>	14740	3,729,347
US 287 South of Lamar	<i>R2</i>	15069	1,884,877
SH 16 at SH 85 Interchange (return SB1 in exchange for DEMO)	<i>R2</i>	15915	6,667,871
SH 82 PE Corridor	<i>R3</i>	12269	340
I-70 West Vail Pass PE	<i>R3</i>	15638	1,466,051
I-70 No Name Tunnel Rehabilitation	<i>R3</i>	16240	195,472
I-70 Wildlife Fence in Eagle County	<i>R3</i>	17066	669,137
I-25: S/O WCR 16 - N/O SH 119 (return SB1 in exchange for DEMO)	<i>R4</i>	12623	746,725
I-25: N/O SH 119 - N/O SH 66 (Swap for bonds/earmarks)	<i>R4</i>	13192	9,889,354
US 287: S/O Larimer CR 6 to S/O SH 60	<i>R4</i>	13393	2,963,653
I-25 & SH 7: Preble Creek Drainage	<i>R4</i>	16390	2,276,912

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US 287: Larimer CR 6 to SH 402	R4	91309	727,062	
New Mexico State Line to Durango	R5	12979	949,765	
US 160: Wolf Creek Tunnel Lining	R5	13501	-899,555	
US 550 / NMSL North - Phase II	R5	15666	3,913,785	
US 160 Right of Way Acquisition	R5	16056	1,185	
US 160, Wolf Creek Pass (Lake Creek Trailhead)	R5	16661	1,185,890	
US550: ROW Acquisition Segment 4	R5	16791	-600,000	
US550: ROW Acquisition Segment 3	R5	16792	600,000	
East Jct US 160/US 550 E & W	R5	91050	41,645	
West of Mineral/Rio Grande	R5	92977	1,948,723	
US160 Interchange Phase III	R5	17280	4,105,048	
I70 Washington/Brighton, Phase IV	R6	12542	1,323,438	
I-270 EXT. PHASE V	R6	13500	613,485	
I-70 Joint Repairs	R6	15174	490,409	
SH 88 (Federal) over US 6 Interchange	R6	16628	-225,000	
I-70 East Corridor (Early Action TBD)	R6	16883	712,596	
SH 83, Hampden to I 225	R6	89055	816,012	
I 70, Washington to Brighton	R6	89100	303,900	
I 25/US 36/SH 270 Interchange	R6	90085	7,863	\$80,724,483
Transit Project Savings Returned to Pool:				
SB1 FY06 FREX Vehicle Purchase	DTD	16205	454,672	
SB1 FY06 GUNN VALLEY TRANS COACH PURCH	DTD	16199	1,080	
SB1 FY08 Mason Transportation Corridor BRT	DTD	16665	60,000	
SB1 FY09 RFTA BRT BUSES	DTD	17077	178,922	\$694,674
Remaining SB 1 Funds FY 2008 Actually Received				\$235,145,469
Projects Approved to be Budgeted (9S08):				
EJMT - South Tunnel Panel Replacement	RI	16102	-2,210,494	
I-25 Douglas Lane to 5th St.	RI	15555	-2,720,000	
I-70 West Chain Stations, Phase II	RI	16701	-600,000	
I-70 Aux Lane - Empire Jct. E	RI	15613	-17,927	-\$5,548,421
Projects Approved to be Budgeted (11S08):				
EJMT - South Tunnel Panel Replacement	RI	16102	-500,000	
Fort Carson Interchange, Phase II	R2	13590	-4,500,000	
US 160 4th Lane	R5	16042	-1,488,470	-\$6,488,470
Projects Approved to be Budgeted (12S08):				
PEIS for I 70 West	RI	12256	-1,500,000	
I-70 Truck Parking	RI	16871	-1,000,000	
Silverthorne Interchange Improvements	RI	16755, 15052	-2,200,000	
I-70 Aux Lane - Empire Jct. E	RI	15613	-300,000	
I-70 West Placeholder	RI	16880/12256/15613/16765	-1,500,000	
Fort Carson Interchange, Phase II	R2	15915	-13,000,000	
Drainage Improvements at I 25 & SH 7	R4	16390	-4,500,000	
US 160, Jct. 3 to Florida River	R5	16575	-3,500,000	
US 550, New Mexico State Line to Durango	R5	16575	-1,000,000	
East Corridor - Continuation of I 70 Viaduct Joint Repairs	R6	15564	-3,287,402	
Supplemental to FTA Funding-Rolling Stock (TRANSIT)	DTD	16969, 16970, 16972, 16973, 16974	-1,310,000	
City of Denver (TRANSIT)	DTD	17075	-3,180,000	
Eagle County Regional Transportation Authority (TRANSIT)	DTD	17076	-580,000	
Roaring Fork Transportation Authority (TRANSIT)	DTD	17077	-1,030,000	
Debt Service			-22,400,000	
Debt Service-additional amt. required due to rounding			-331,100	-\$60,618,502
Projects Approved to be Budgeted (2S09):				
EJMT - South Tunnel Panel Replacement	RI	16102	-340,954	
I-25/Relocation of SH 85 Int.	RI	12524	-74,468	
East Corridor - Continuation of I 70 Viaduct Joint Repairs	R6	16883	-712,596	-\$1,128,018
Projects Approved to be Budgeted (3S09):				
I-70 Truck Parking at Dotsero	RI	16871	-1,200,000	
US 160 at Lake Creek Construction	R5	16661	-628,929	-\$1,828,929
Projects Approved to be Budgeted (5S09):				
US 40/287 (Final PE Full Corridor)	RI	12325	-1,100,000	
I 25 Lane Balance Project	RI	16602	-3,200,000	
I 70 West	RI	16871, 15613, 16755, 15954, 17070	-4,500,000	
I 25/SH 16 (Ft. Carson) Interchange Phase II	R2	15915	-7,000,000	
I 70 Fiber Optic IT Phase I	R3	17058	-300,000	
I 70 Fiber Optic IT Phase II	R3	17059	-200,000	
I 70 Phase I Truck Parking Plan Implementation	R3	17067	-300,000	
Wildlife Fencing	R3	17066	-3,500,000	
Roaring Fork Transportation Authority (TRANSIT)	DTD	17077	-3,450,000	-\$23,550,000

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Projects where bond funds were swapped with SB-1 funds

I-25 in CS, Design-Build	R2	14740	-527,580	
JCT SH 83 - West	R2	88175	-271,579	
Arbitrage Expense Transbonds	HQ	15587	-226,231	-\$1,025,390

Projects Approved to be Budgeted (8S09):

I-70 PEIS	R1	12256	-1,000,000	
EJMT 2400CC Medium Voltage Switch Gear	R1	17148	-400,000	
Powers Boulevard Environmental Assessment	R2	13589	-750,000	
RTD-Access-a-Ride - FY 2008 (TRANSIT)	DTD	16825	-2,500	
Rolling Stock - FY 2008 (TRANSIT)	DTD	16973	-20,000	
RTD Access-a-Ride - FY 2009 (TRANSIT)	DTD	16825	-1,078,000	
RETA - FY 2008 (TRANSIT)	DTD		-1,506,400	
Purchase Two Vehicles for Pueblo (TRANSIT)	DTD	17855	-80,000	-\$4,836,900

Projects Approved to be Budgeted (10S09):

I-25 South Corridor Design	R1	13705	-475,000	
I-25 North Design Build Procurement	R2	17354	-700,000	
US 550 @ Farmington Hill (TC Resolution 1702)	R5	16575	6,700,000	
US 550, NMSL North Phase II (TC Resolution 1702)	R5	15666	4,239,951	
US 160 Interchange Phase III (TC Resolution 1702)	R5	17280	-6,700,000	\$3,064,951

Projects Approved to be Budgeted (6S10):

Powers/SH16 Initial Connect	R2	13590	300,000	
SH 16 @ SH 85 Interchange	R2	15915	-300,000	
I-70 Dowd Junction PE	R3	15637	175,000	
I-70 Eagle Interchange	R3	16594	-175,000	\$0

Projects Approved to be Budgeted FY 2010

Debt Service	HQ		-93,332,963	
7th Pot Earmark Match	HQ		-2,685,491	-\$96,018,454

Projects Approved to be Budgeted (8S10):

US 287 Phase 1	R1	16262	-15,000,000	
Retain \$5 million in Reserve	SW		-5,000,000	-\$20,000,000

Projects Approved to be Budgeted (10S10):

I-25: SH 7 to SH 6 Corridor	R4	91032	-1,500,000	-\$1,500,000
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Projects Approved to be Budgeted (11S10):

I-70 Floyd Hill Design Speed Study	R1	17502	200,000	
I-70 Auxiliary Lane @ Empire Junction	R1	15613	-200,000	
I-70 Auxiliary Lane @ Empire Junction	R1	15613	500,000	
I-70 Mtn Corridor PEIS	R1	12256	-500,000	\$0

Projects Approved to be Budgeted (12S10):

S.B. 1 distribution authorized per TC May Resolution re: HIRE	R1	16376	-3,500,000	-\$3,500,000
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Projects Approved to be Budgeted (1S11):

Barnum Park East	R6	17886	-225,000	-\$225,000
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Projects Approved to be Budgeted (4S11):

Fiber Optics I-25/SH 85/SH16	R2	17970	-300,000	-\$300,000
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Projects Approved to be Budgeted (5S11):

I-70 West: Truck Parking Management (ARRA)	R1	17344	-7,075	
US 40/287 Boyero (ARRA)	R1	16819	-112,381	-\$119,456

Projects Requested to be Budgeted (7S11):

I-70 West: Truck Parking Management (ARRA)	R1	17344	-12,000	
US 287: Springfield South (ARRA)	R2	17024	-600,000	
I-70 Mountain Corridor Context Sensitive Solutions	R1	15954	-265,000	-877,000

Projects Requested to be Budgeted (8S11):

I-70 West Truck Parking Management (ARRA)	R1	17344	-300	
I-70 Eagle Interchange Upgrade	R3	16594	-100,085	-100,385

Projects Requested to be Budgeted (9S11):

US 40/287 Hugo East Phase II	R1	16376	172,100	
US 40/287 @ Kit Carson	R1	17667	-172,100	
EJMT Switch Gear	R1	17148	-400,000	
Powers/SH 16 Initial Connect	R2	13590	2,044,260	
US 6: Wadsworth I/C & 4-14th Avenue (see project savings section (15215))	R6	17858	-1,933,927	-289,667

Remaining SB 1 Highway Funds Actually Received

\$8,536,358

Remaining SB 1 Transit Funds Actually Received

\$726,449

Unbudgeted Projects

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

**Ninth
Supplement**

Fiscal year 2010-2011

Dated: February 17, 2011

COLORADO DEPARTMENT OF TRANSPORTATION
STATE OF COLORADO

RESOLUTION NO. TC – 1952

**“BE IT RESOLVED, That the Ninth Supplement to the Fiscal Year 2010-2011
Budget be approved by the Commission”**

<i><u>STIP</u></i>	<i><u>ROUTE</u></i>	<i><u>PROJECT DESCRIPTION</u></i>	<i><u>COUNTY(S)</u></i>	<i><u>PHASE(S)</u></i>	<i><u>CURRENT BUDGET</u></i>	<i><u>SUPPLEMENT</u></i>
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						Bridge Rehabilitation	
Region 4							
SR46598	025A	I-25 North of Mead - Structure Repair	17682	Weld	C	\$0	\$ 500,000
						\$	500,000
						Bridge Replacement	
Region 2							
SR25164	069A	SH 69 - Antelope Creek	18260	Custer	R,U,D	\$0	\$ 150,000
SR25164	350/239	SH 350 (O-19-J) and SH 239 (P-19-AD)	18209	Custer	R,U,D	\$0	\$ 300,000
						\$	450,000
						Miscellaneous	
Region 1							
SSP4126	070A	EJMT 2400 Medium Voltage Switch Gear	17148	Clear Creek/Summit	M	\$2,777,857	\$ 400,000
						\$	400,000
						New Construction	
Region 2							
SSP4070	025A	Powers/Sh 16 Initial Connect	13590	El Paso	R,U,D,C	\$44,059,288	\$ -
Region 6							
SDR6783	070A	I-70/Central Park Boulevard Interchange	17334	Denver	C	\$47,237,919	\$ 1,710,594
						\$	1,710,594
						Reconstruction	
Region 1							
SSP4112	040H	US 40/287 at Kit Carson	16376	Cheyenne	C	\$12,000,000	\$ (1,000,000)
SSP4112	040H	US 40/287 Hugo East - Phase II	17667	Lincoln	C	\$7,000,000	\$ 1,000,000
Region 3							
SR36607	092A	SH 92 Stengel's Hill – Reconstruction	17772	Delta	C	\$0	\$ 638,483
SR36607	092A	SH 92 Stengel's Hill – ROW	17774	Delta	R	\$0	\$ 800,000
Region 6							
SSP4025	006G	US 6: Wadsworth Interchange	17858	Jefferson	R,D	\$17,075,010	\$ 1,933,927
						\$	3,372,410
						Safety	
Region 1							
SR16712	040A	US 40: Retaining Wall Repair	17393	Clear Creek	D,C	\$25,000	\$ 300,000
SR15215	091A	SH 91: Copper Mountain to County Line	17315	Summit	C	\$4,416,368	\$ 500,000
Region 3							
SR36608	006D	US 6 Culvert Repair MP 93.3 - Rifle	18141	Garfield	C	\$0	\$ 600,000
SR36607	131B	SH 131: South of Choke Cherry	17358	Routt	C	\$612,000	\$ 7,000,000
Region 5							
SR56689	160A	US 160 Pass Lanes Monte Vista Alamosa	15042	Rio Grande	R,U,D,C	\$1,664,850	\$ 1,504,400
						\$	9,904,400
						Total for All Improvement Types	
						\$	16,337,404

