

Report Year	2020	2021	2022
Qtr			
Licenses	920	853	815
Total Bingo Occasion Reported	7,119	10,679	10,522
Total Players Reported	438,289	632,169	855,815
<b>GRAND TOTALS</b>			
Gross Amount Wagered on Charitable Games	\$80,828,077	\$121,761,497	\$115,253,040
Profit From Charitable Games of Chance - Before Admin Fees	\$24,671,952	\$37,545,657	\$35,179,520
Less - Fees Paid to Secretary of State	\$433,837	\$650,404	\$615,360
Net Profit Total (% of Amount Wagered)	31%	31%	31%
<b>Charitable games Outside of Bingo Occasions</b>			
<b>Bar/Club Pulltab</b>			
Gross Amount Wagered on Pulltabs	\$11,346,170	\$20,668,877	\$18,588,133
Less - Bar Pulltab Payouts	\$9,138,791	\$16,401,816	\$14,862,136
Gross Income From Bar/Club Rooms	\$2,207,379	\$4,267,061	\$3,725,997
Less - Total Amount Paid for Pulltab Bar Supplies	\$363,311	\$587,511	\$686,222
Net Profit Bar/Club Rooms - Before Admin Fees	\$1,844,068	\$3,679,550	\$3,039,775
Net Profit (% of Amount Wagered)	16%	18%	16%
<b>Raffles</b>			
Gross Amount Wagered on Raffles	\$27,900,525	\$33,800,799	\$32,306,292
Less - Raffle Payouts	\$6,864,363	\$9,597,423	\$9,405,958
Gross Income From Raffles	\$21,036,162	\$24,203,376	\$22,900,334
Less - Total Amount Claimed for Expenses	\$3,592,731	\$415,078	\$585,129
Net Profit Raffles - Before Admin Fees	\$17,443,431	\$23,788,298	\$22,315,205
Net Profit Raffles (% of Amount Wagered)	63%	70%	69%
<b>Progressive Raffles</b>			
Gross Amount Wagered on Progressive Raffles	\$285,720	\$785,604	\$592,921
Less - Progressive Raffle Payouts	\$177,253	\$357,408	\$363,865
Gross Income From Progressive Raffles	\$108,467	\$428,196	\$229,056
Less - Total Amount for Expenses	\$5,472	\$12,295	\$9,035
Net Profit Progressive Raffles - Before Admin Fees	\$102,995	\$415,901	\$220,021
Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	37%
<b>Charitable Games at Bingo Occasions</b>			
<b>Bingo</b>			
Gross Amount Wagered on Bingo	\$12,865,720	\$19,767,301	\$19,325,989
Less - Bingo Cash and Merchandise Payouts	\$10,430,907	\$15,361,200	\$14,941,664
Less - Bingo Expenses	\$1,634,399	\$2,288,566	\$2,421,353
Net Profit from Bingo	\$800,414	\$2,117,535	\$1,962,972
Net Profit from Bingo(% of Amount Wagered)	6.2%	10.7%	10.2%

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<b>Pulltabs at Bingo Occasions</b>			
Gross Amt Wagered on Pulltabs at Bingo	\$20,240,256	\$33,790,472	\$31,428,936
Less - Pulltab Payouts	\$15,476,448	\$25,872,516	\$23,704,859
Less: Pulltab Supplies	\$735,374	\$1,343,722	\$1,545,985
Less - Pulltab Expenses	\$2,575,070	\$3,895,749	\$3,939,019
Net Profit from Pulltabs	\$1,453,364	\$2,678,485	\$2,239,073
Net Profit from Pulltabs (% of Amount Wagered)	7.2%	7.9%	7.1%
<b>Progressive Pulltabs at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Pulltabs	\$3,247,888	\$5,608,450	\$5,593,350
Progressive Pulltab Payouts	\$2,256,748	\$4,010,192	\$3,888,370
Gross Profits - Progressive Pulltabs	\$991,140	\$1,598,258	\$1,704,980
Less: Prog Pulltab Supplies	\$135,102	\$213,697	\$253,357
Less: Other Prog Pulltab Expenses	\$413,105	\$648,545	\$701,073
Net Profits from Progressive Pulltabs at Bingo Occasions	\$442,933	\$736,016	\$750,550
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	13%
<b>Progressive Bingo at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,125,598	\$8,008,878
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,190,989	\$3,931,605
Gross Profit - Progressive Bingo	\$2,413,371	\$3,934,609	\$4,077,273
Less: Prog Supplies	\$144,354	\$254,126	\$245,003
Less: Other Prog Expenses	\$643,101	\$941,503	\$1,002,801
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,738,980	\$2,829,469
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%
<b>Bingo Occasion Totals</b>			
Total Amount Wagered	\$41,421,488	\$67,291,821	\$64,357,153
Total Amount Paid Out as Prizes	\$30,818,356	\$49,434,897	\$46,466,498
Gross Income - Bingo Occasions	\$10,603,132	\$17,856,924	\$17,890,655
Expenses			
Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$3,287,518
Total Amount Paid for Security	\$155,737	\$217,979	\$226,935
Total Amount Paid for Bookkeeping	\$235,609	\$346,256	\$327,663
Total Amount Paid for Janitorial Services	\$28,916	\$56,005	\$53,268
Total Amount Paid for Supplies	\$2,495,878	\$3,837,550	\$4,168,862
Total Expenses	\$5,265,675	\$7,774,362	\$8,064,246
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,082,562	\$9,826,409
Average Net Profit Before Admin Fees per License	\$5,802	\$11,820	\$12,057
Average Net Profits Before Admin Fees per Occasion	\$750	\$944	\$934
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.95	\$11.48
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%