

Report Year	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Licenses	858	819	792	819	819	819
Total Bingo Occasion Reported	12,478	12,088	11,552	7,917	8,532	8,928
Total Players Reported	974,006	790,073	737,340	531,756	520,761	570,207
Grand Totals	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amount Wagered on Charitable Games	\$129,736,173.00	\$128,370,071	\$122,583,496	\$107,554,644	\$91,543,596	\$85,082,538
Profit From Charitable Games of Chance - Before Admin Fees	\$38,499,470.00	\$37,665,589	\$33,313,962	\$49,512,552	\$13,977,954	\$20,530,833
Less - Fees Paid to Secretary of State	\$690,132.00	\$683,840	\$653,639	\$582,981	\$492,306	\$458,736
Net Profit Total (% of Amount Wagered)	30%	29%	27%	46%	15%	24%
Charitable games Outside of Bingo Occasions						
Bar/Club Pulltab	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amount Wagered on Pulltabs	\$21,152,771.00	\$22,526,081	\$22,705,361	\$16,084,908	\$17,318,979	\$15,946,731
Less - Bar Pulltab Payouts	\$16,788,205.00	\$17,905,549	\$18,155,539	\$13,491,384	\$13,494,861	\$12,966,183
Gross Income From Bar/Club Rooms	\$4,364,566.00	\$4,620,532	\$4,549,822	\$2,593,524	\$3,824,118	\$2,980,548
Less - Total Amount Paid for Pulltab Bar Supplies	\$775,512.00	\$1,029,127	\$830,583	\$540,564	\$607,614	\$564,426
Net Profit Bar/Club Rooms - Before Admin Fees	\$3,589,054.00	\$3,591,405	\$3,719,239	\$2,052,960	\$3,216,504	\$2,416,122
Net Profit (% of Amount Wagered)	17%	16%	16%	13%	19%	15%
Raffles	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amount Wagered on Raffles	\$34,155,637.00	\$32,707,657	\$27,221,453	\$37,787,196	\$18,395,769	\$13,954,920
Less - Raffle Payouts	\$9,854,335.00	\$8,675,018	\$9,702,832	\$806,967	\$16,337,385	\$4,094,436
Gross Income From Raffles	\$24,301,302.00	\$24,032,639	\$17,518,621	\$36,980,229	\$2,058,384	\$9,860,484
Less - Total Amount Claimed for Expenses	\$648,080.00	\$1,220,584	\$267,979	\$202,287	\$280,485	\$251,343
Net Profit Raffles - Before Admin Fees	\$23,653,222.00	\$22,812,055	\$17,250,642	\$36,777,942	\$1,777,899	\$9,609,141
Net Profit Raffles (% of Amount Wagered)	69%	70%	63%	97%	10%	69%
Progressive Raffles	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amount Wagered on Progressive Raffles	\$700,672.00	\$781,268	\$826,631	\$605,799	\$594,375	\$755,286
Less - Progressive Raffle Payouts	\$451,061.00	\$497,037	\$460,058	\$382,506	\$370,446	\$722,478
Gross Income From Progressive Raffles	\$249,611.00	\$284,231	\$366,573	\$223,293	\$223,929	\$32,808
Less - Total Amount for Expenses	\$10,932.00	\$13,411	\$10,548	\$5,892	\$23,655	\$10,134
Net Profit Progressive Raffles - Before Admin Fees	\$238,679.00	\$270,820	\$356,025	\$217,401	\$200,274	\$22,674
Net Profit Progressive Raffles (% of Amount Wagered)	34%	35%	43%	36%	34%	3%
Charitable Games at Bingo Occasions						
Bingo	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amount Wagered on Bingo	\$22,694,799.00	\$22,900,553	\$22,624,095	\$17,665,986	\$18,498,699	\$19,656,402
Less - Bingo Cash and Merchandise Payouts	\$17,431,579.00	\$17,335,614	\$16,637,163	\$12,630,888	\$13,633,905	\$14,822,067
Less - Bingo Expenses	\$2,869,633.00	\$2,935,716	\$2,782,634	\$2,024,313	\$2,314,608	\$2,578,197
Net Profit from Bingo	\$2,393,587.00	\$2,629,223	\$3,204,298	\$3,010,785	\$2,550,186	\$2,256,138
Net Profit from Bingo(% of Amount Wagered)	10.5%	11.5%	14.2%	17.0%	13.8%	11.5%
Pulltabs at Bingo Occasions	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amt Wagered on Pulltabs at Bingo	\$35,992,225.00	\$34,802,440	\$35,734,652	\$26,511,630	\$27,203,448	\$26,511,030
Less - Pulltab Payouts	\$27,227,191.00	\$26,436,302	\$26,831,213	\$19,071,999	\$20,403,735	\$19,777,998
Less: Pulltab Supplies	\$1,804,758.00	\$1,872,013	\$1,905,402	\$1,177,671	\$1,481,715	\$1,339,575
Less - Pulltab Expenses	\$4,544,758.00	\$4,459,209	\$4,392,422	\$3,037,917	\$3,403,773	\$3,477,270
Net Profit from Pulltabs	\$2,415,518.00	\$2,034,916	\$2,605,615	\$3,224,043	\$1,914,225	\$1,916,187
Net Profit from Pulltabs (% of Amount Wagered)	6.7%	5.8%	7.3%	12.2%	7.0%	7.2%
Progressive Pulltabs at Bingo Occasions	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amount Wagered on Progressive Pulltabs	\$6,326,022.00	\$5,696,955	\$4,924,254	\$3,358,845	\$3,778,458	\$3,411,219
Progressive Pulltab Payouts	\$4,407,430.00	\$3,921,983	\$3,395,958	\$2,371,611	\$2,617,221	\$2,305,935
Gross Profits - Progressive Pulltabs	\$1,918,592.00	\$1,774,972	\$1,528,296	\$987,234	\$1,161,237	\$1,105,284
Less: Prog Pulltab Supplies	\$285,399.00	\$291,835	\$276,922	\$241,431	\$188,979	\$203,436
Less: Other Prog Pulltab Expenses	\$798,352.00	\$729,510	\$605,404	\$384,885	\$472,770	\$447,426
Net Profits from Progressive Pulltabs at Bingo Occasions	\$834,841.00	\$753,627.00	\$645,970.00	\$360,918.00	\$499,488.00	\$454,422.00
Net Profit from Progressive Pulltabs (% of Amount Wagered)	13%	13%	13%	11%	13%	13%
Progressive Bingo at Bingo Occasions	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Gross Amount Wagered on Progressive Bingo	\$9,413,257.00	\$9,764,448	\$9,549,464	\$7,014,393	\$7,189,296	\$7,102,707
Gross Amount Paid on Progressive Bingo	\$4,696,055.00	\$4,827,548	\$4,625,095	\$3,262,737	\$3,725,199	\$3,508,557
Gross Profit - Progressive Bingo	\$4,717,202.00	\$4,936,900	\$4,924,369	\$3,751,656	\$3,464,097	\$3,594,150
Less: Prog Supplies	\$274,094.00	\$310,622	\$228,349	\$226,746	\$196,635	\$159,729
Less: Other Prog Expenses	\$1,189,771.00	\$1,251,481	\$1,173,950	\$803,766	\$899,544	\$931,614
Net Profits from Progressive Bingo at Bingo Occasions	\$3,253,337.00	\$3,374,797	\$3,522,070	\$2,721,144	\$2,367,918	\$2,502,807
Net Profit from Progressive Bingo (% of Amount Wagered)	35%	35%	37%	39%	33%	35%

Bingo Occasion Totals	2022	2023	2024	2025 Q1	2025 Q2	2025 Q3
Total Amount Wagered	\$74,426,303.00	\$73,164,396	\$72,832,465	\$54,550,854	\$56,669,901	\$56,681,358
Total Amount Paid Out as Prizes	\$53,762,255.00	\$52,521,447	\$51,489,429	\$37,337,235	\$40,380,060	\$40,414,557
Gross Income - Bingo Occasions	\$20,664,048.00	\$20,642,949	\$21,343,036	\$17,213,619	\$16,289,841	\$16,266,801
Expenses - Total Amount Paid for Rent	\$3,832,742.00	\$3,620,014	\$3,321,232	\$2,389,809	\$2,596,854	\$2,678,043
Expenses - Total Amount Paid for Security	\$261,284.00	\$328,515	\$258,070	\$209,682	\$198,270	\$253,608
Expenses - Total Amount Paid for Bookkeeping	\$389,751.00	\$377,652	\$326,937	\$254,181	\$315,201	\$326,556
Expenses - Total Amount Paid for Janitorial Services	\$70,260.00	\$67,773	\$76,004	\$58,422	\$70,269	\$73,128
Expenses - Total Amount Paid for Supplies	\$4,848,479.00	\$4,981,963	\$4,972,167	\$3,338,787	\$3,910,104	\$4,103,172
Total Expenses	\$9,402,516.00	\$9,375,917	\$8,954,410	\$6,250,881	\$7,090,698	\$7,434,507
Net Profits Bingo Occasions - Before Admin Fees	\$11,261,532.00	\$11,267,032	\$12,388,626	\$10,962,738	\$9,199,143	\$8,832,294
Average Net Profit Before Admin Fees per License	\$13,124.00	\$13,757	\$15,642	\$14,796	\$12,414	\$11,919
Average Net Profits Before Admin Fees per Occasion	\$903.00	\$933	\$1,072	\$1,203	\$1,011	\$969
Average Net Profit Before Admin Fees per Player	11.56	\$14.26	\$16.80	\$18.82	\$15.79	\$15.16
Net Profit Bingo Occasions (% of Amount Wagered)	15%	15%	17%	20%	16%	16%