

Report Year	2021	2022	2023	2024		
Qtr				1st Quarter	2nd Quarter	3rd Quarter
Licenses	859	855	819	769	769	769
Total Bingo Occasion Reported	10,716	12,478	12,021	2,657	2,803	2,747
Total Players Reported	633,893	974,006	785,578	184,888	177,464	178,102
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GRAND TOTALS						
Gross Amount Wagered on Charitable Games	\$122,223,644	\$129,544,703	\$127,986,031	\$37,022,477	\$30,298,743	\$26,176,196
Profit From Charitable Games of Chance - Before Admin Fees	\$37,663,339	\$38,460,228	\$37,569,980	\$17,307,005	\$3,166,711	\$6,966,307
Less - Fees Paid to Secretary of State	\$652,640	\$689,273	\$681,982	\$199,444	\$162,384	\$138,313
Net Profit Total (% of Amount Wagered)	31%	30%	29%	47%	10%	27%
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Charitable games Outside of Bingo Occasions						
Bar/Club Pulltab						
Gross Amount Wagered on Pulltabs	\$20,834,628	\$20,961,301	\$22,424,615	\$5,230,504	\$5,737,362	\$4,215,362
Less - Bar Pulltab Payouts	\$16,534,290	\$16,650,939	\$17,824,361	\$4,249,929	\$4,493,749	\$3,305,741
Gross Income From Bar/Club Rooms	\$4,300,338	\$4,310,362	\$4,600,254	\$980,575	\$1,243,613	\$909,621
Less - Total Amount Paid for Pulltab Bar Supplies	\$592,867	\$765,753	\$1,019,878	\$179,661	\$223,410	\$182,976
Net Profit Bar/Club Rooms - Before Admin Fees	\$3,707,471	\$3,544,609	\$3,580,376	\$800,914	\$1,020,203	\$726,645
Net Profit (% of Amount Wagered)	18%	17%	16%	15%	18%	17%
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Raffles						
Gross Amount Wagered on Raffles	\$33,862,650	\$34,155,637	\$32,698,003	\$13,603,214	\$6,265,562	\$4,942,197
Less - Raffle Payouts	\$9,603,408	\$9,854,335	\$8,689,159	\$415,777	\$7,208,706	\$1,280,166
Gross Income From Raffles	\$24,259,242	\$24,301,302	\$24,008,844	\$13,187,437	-\$943,144	\$3,662,031
Less - Total Amount Claimed for Expenses	\$421,308	\$648,080	\$1,211,069	\$60,834	\$69,416	\$103,068
Net Profit Raffles - Before Admin Fees	\$23,837,934	\$23,653,222	\$22,797,775	\$13,126,603	-\$1,012,560	\$3,558,963
Net Profit Raffles (% of Amount Wagered)	70%	69%	70%	96%	-16%	72%
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Progressive Raffles						
Gross Amount Wagered on Progressive Raffles	\$791,714	\$700,672	\$778,533	\$190,465	\$230,824	\$146,918
Less - Progressive Raffle Payouts	\$361,600	\$451,061	\$496,527	\$109,678	\$161,343	\$75,909
Gross Income From Progressive Raffles	\$430,114	\$249,611	\$282,006	\$80,787	\$69,481	\$71,009
Less - Total Amount for Expenses	\$12,295	\$10,932	\$13,411	\$2,101	\$2,183	\$3,767
Net Profit Progressive Raffles - Before Admin Fees	\$417,819	\$238,679	\$268,595	\$78,686	\$67,298	\$67,242
Net Profit Progressive Raffles (% of Amount Wagered)	53%	34%	35%	41%	29%	46%
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Charitable Games at Bingo Occasions						
Bingo						
Gross Amount Wagered on Bingo	\$19,831,043	\$22,694,799	\$22,796,514	\$5,590,124	\$5,512,524	\$5,215,110
Less - Bingo Cash and Merchandise Payouts	\$15,407,176	\$17,431,579	\$17,266,193	\$3,927,865	\$4,033,552	\$3,971,289
Less - Bingo Expenses	\$2,292,687	\$2,868,059	\$2,922,572	\$662,115	\$691,434	\$627,024
Net Profit from Bingo	\$2,131,180	\$2,395,161	\$2,607,749	\$1,000,144	\$787,538	\$616,797
Net Profit from Bingo(% of Amount Wagered)	10.7%	10.6%	11.4%	17.9%	14.3%	11.8%
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Pulltabs at Bingo Occasions						
Gross Amt Wagered on Pulltabs at Bingo	\$33,944,268	\$35,992,225	\$34,683,539	\$8,973,055	\$9,091,843	\$8,394,592
Less - Pulltab Payouts	\$26,000,935	\$27,227,191	\$26,352,027	\$6,750,415	\$6,822,592	\$6,359,462
Less: Pulltab Supplies	\$1,348,222	\$1,804,758	\$1,861,851	\$445,837	\$520,883	\$404,097
Less - Pulltab Expenses	\$3,907,508	\$4,542,231	\$4,444,340	\$1,062,802	\$1,140,386	\$1,009,300
Net Profit from Pulltabs	\$2,687,603	\$2,418,045	\$2,025,321	\$714,001	\$607,982	\$621,733
Net Profit from Pulltabs (% of Amount Wagered)	7.9%	6.7%	5.8%	8.0%	6.7%	7.4%
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Progressive Pulltabs at Bingo Occasions						
Gross Amount Wagered on Progressive Pulltabs	\$5,608,450	\$6,326,022	\$5,696,955	\$1,252,500	\$1,324,382	\$1,181,036
Progressive Pulltab Payouts	\$4,010,192	\$4,407,430	\$3,929,153	\$873,980	\$905,359	\$821,882
Gross Profits - Progressive Pulltabs	\$1,598,258	\$1,918,592	\$1,767,802	\$378,520	\$419,023	\$359,154
Less: Prog Pulltab Supplies	\$213,697	\$285,399	\$291,835	\$70,823	\$78,052	\$65,723
Less: Other Prog Pulltab Expenses	\$647,616	\$797,911	\$729,629	\$148,351	\$166,117	\$141,998
Net Profits from Progressive Pulltabs at Bingo Occasions	\$736,945.00	\$835,282.00	\$746,338.00	\$159,346	\$174,854	\$151,433

Net Profit from Progressive Pulltabs (% of Amount Wagered)	13%	13%	13%	13%	13%	13%
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Progressive Bingo at Bingo Occasions						
Gross Amount Wagered on Progressive Bingo	\$8,142,605	\$9,413,257	\$9,714,468	\$2,398,076	\$2,327,480	\$2,221,797
Gross Amount Paid on Progressive Bingo	\$4,195,506	\$4,696,055	\$4,805,646	\$1,123,715	\$1,061,209	\$1,150,175
Gross Profit - Progressive Bingo	\$3,947,099	\$4,717,202	\$4,908,822	\$1,274,361	\$1,266,271	\$1,071,622
Less: Prog Supplies	\$255,126	\$274,094	\$310,622	\$55,421	\$57,005	\$48,030
Less: Other Prog Expenses	\$942,058	\$1,189,115	\$1,245,184	\$284,037	\$291,935	\$267,131
Net Profits from Progressive Bingo at Bingo Occasions	\$2,749,915	\$3,253,993	\$3,353,016	\$934,903	\$917,331	\$756,461
Net Profit from Progressive Bingo (% of Amount Wagered)	34%	35%	35%	39%	39%	34%
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Bingo Occasion Totals						
Total Amount Wagered	\$67,526,366	\$74,426,303	\$72,891,476	\$18,213,755	\$18,256,229	\$17,012,535
Total Amount Paid Out as Prizes	\$49,613,809	\$53,762,255	\$52,353,019	\$12,675,975	\$12,822,712	\$12,302,808
Gross Income - Bingo Occasions	\$17,912,557	\$20,664,048	\$20,538,457	\$5,537,780	\$5,433,517	\$4,709,727
Expenses						
Total Amount Paid for Rent	\$3,322,072	\$3,832,742	\$3,613,826	\$810,550	\$820,821	\$788,014
Total Amount Paid for Security	\$217,979	\$261,284	\$328,515	\$63,577	\$67,226	\$61,895
Total Amount Paid for Bookkeeping	\$348,056	\$389,751	\$375,102	\$74,666	\$79,491	\$82,126
Total Amount Paid for Janitorial Services	\$56,307	\$65,057	\$64,253	\$15,480	\$17,221	\$17,712
Total Amount Paid for Supplies	\$3,845,456	\$4,848,479	\$4,960,029	\$1,193,031	\$1,305,113	\$1,095,706
Total Expenses	\$7,789,870	\$9,397,313	\$9,341,725	\$2,157,304	\$2,289,872	\$2,045,453
Net Profits Bingo Occasions - Before Admin Fees	\$10,122,687	\$11,266,735	\$11,196,732	\$3,380,476	\$3,143,645	\$2,664,274
Average Net Profit Before Admin Fees per License	\$11,785	\$13,177	\$13,672	\$4,396	\$4,088	\$3,465
Average Net Profits Before Admin Fees per Occasion	\$945	\$904	\$931	\$412	\$383	\$325
Average Net Profit Before Admin Fees per Player	\$15.97	\$11.57	\$14.25	\$6.25	\$5.82	\$4.93
Net Profit Bingo Occasions (% of Amount Wagered)	15%	15%	15%	19%	17%	16%