

Report Year	2021	2022	2023	2024	2024	2024
Qtr				1st Quarter	2nd Quarter	CY 2024
Licenses	853	850	807	657	657	657
Total Bingo Occasion Reported	10,703	12,452	11,866	2,517	1,055	3,572
Total Players Reported	632,973	972,100	779,569	174,843	67,290	242,133
<b>GRAND TOTALS</b>						
Gross Amount Wagered on Charitable Games	\$121,857,739	\$129,398,326	\$127,088,114	\$35,868,084	\$11,089,269	\$46,957,353
Profit From Charitable Games of Chance - Before Admin Fees	\$37,563,393	\$38,440,639	\$37,475,253	\$17,092,439	\$3,511,392	\$20,711,504
Less - Fees Paid to Secretary of State	\$650,850	\$688,544	\$677,657	\$193,358	\$59,671	\$253,029
Net Profit Total (% of Amount Wagered)	31%	30%	29%	48%	32%	44%
<b>Charitable games Outside of Bingo Occasions</b>						
<b>Bar/Club Pulltab</b>						
Gross Amount Wagered on Pulltabs	\$20,729,800	\$20,958,052	\$22,089,616	\$4,980,052	\$2,154,973	\$7,135,025
Less - Bar Pulltab Payouts	\$16,452,120	\$16,649,881	\$17,520,535	\$4,047,762	\$1,737,385	\$5,785,147
Gross Income From Bar/Club Rooms	\$4,277,680	\$4,308,171	\$4,569,081	\$932,290	\$417,588	\$1,349,878
Less - Total Amount Paid for Pulltab Bar Supplies	\$588,995	\$765,753	\$1,010,221	\$172,939	\$77,569	\$250,508
Net Profit Bar/Club Rooms - Before Admin Fees	\$3,688,685	\$3,542,418	\$3,558,860	\$759,351	\$340,019	\$1,099,370
Net Profit (% of Amount Wagered)	18%	17%	16%	15%	16%	15%
<b>Raffles</b>						
Gross Amount Wagered on Raffles	\$33,803,765	\$34,148,771	\$32,605,421	\$13,584,940	\$2,177,412	\$15,762,352
Less - Raffle Payouts	\$9,598,906	\$9,853,668	\$8,660,019	\$413,272	\$138,388	\$551,660
Gross Income From Raffles	\$24,204,859	\$24,295,103	\$23,945,402	\$13,171,668	\$2,039,024	\$15,210,692
Less - Total Amount Claimed for Expenses	\$415,078	\$648,080	\$1,207,600	\$60,146	\$26,038	\$86,184
Net Profit Raffles - Before Admin Fees	\$23,789,781	\$23,647,023	\$22,737,802	\$13,111,522	\$2,012,986	\$15,124,508
Net Profit Raffles (% of Amount Wagered)	70%	69%	70%	97%	92%	96%
<b>Progressive Raffles</b>						
Gross Amount Wagered on Progressive Raffles	\$791,714	\$700,672	\$770,257	\$187,629	\$67,537	\$255,166
Less - Progressive Raffle Payouts	\$361,600	\$451,061	\$495,522	\$109,314	\$32,929	\$142,243
Gross Income From Progressive Raffles	\$430,114	\$249,611	\$274,735	\$78,315	\$34,608	\$112,923
Less - Total Amount for Expenses	\$12,295	\$10,932	\$13,164	\$2,101	\$892	\$2,993
Net Profit Progressive Raffles - Before Admin Fees	\$417,819	\$238,679	\$261,571	\$76,214	\$33,716	\$109,930
Net Profit Progressive Raffles (% of Amount Wagered)	53%	34%	34%	41%	50%	43%
<b>Charitable Games at Bingo Occasions</b>						
<b>Bingo</b>						
Gross Amount Wagered on Bingo	\$19,799,654	\$22,638,776	\$22,617,271	\$5,278,450	\$2,079,139	\$7,357,589
Less - Bingo Cash and Merchandise Payouts	\$15,383,729	\$17,393,684	\$17,119,261	\$3,707,812	\$1,515,651	\$5,223,463
Less - Bingo Expenses	\$2,292,094	\$2,859,579	\$2,901,987	\$618,394	\$258,149	\$876,430
Net Profit from Bingo	\$2,123,831	\$2,385,513	\$2,596,023	\$952,244	\$305,339	\$1,257,696
Net Profit from Bingo(% of Amount Wagered)	10.7%	10.5%	11.5%	18.0%	14.7%	17.1%
<b>Pulltabs at Bingo Occasions</b>						
Gross Amt Wagered on Pulltabs at Bingo	\$33,790,472	\$35,940,999	\$34,421,567	\$8,524,817	\$3,320,939	\$11,845,756
Less - Pulltab Payouts	\$25,872,516	\$27,185,995	\$26,102,014	\$6,432,345	\$2,481,413	\$8,913,758
Less: Pulltab Supplies	\$1,343,722	\$1,804,223	\$1,859,632	\$428,536	\$189,024	\$617,560
Less - Pulltab Expenses	\$3,895,173	\$4,533,936	\$4,413,900	\$998,721	\$412,332	\$1,411,057
Net Profit from Pulltabs	\$2,679,061	\$2,416,845	\$2,046,021	\$665,215	\$238,170	\$903,381
Net Profit from Pulltabs (% of Amount Wagered)	7.9%	6.7%	5.9%	7.8%	7.2%	7.6%
<b>Progressive Pulltabs at Bingo Occasions</b>						
Gross Amount Wagered on Progressive Pulltabs	\$5,608,450	\$6,315,222	\$5,666,693	\$1,230,197	\$529,812	\$1,760,009

<b>Progressive Pulltab Payouts</b>	\$4,010,192	\$4,395,970	\$3,902,825	\$859,283	\$371,558	\$1,230,841
<b>Gross Profits - Progressive Pulltabs</b>	\$1,598,258	\$1,919,252	\$1,763,868	\$370,914	\$158,254	\$529,168
<b>Less: Prog Pulltab Supplies</b>	\$213,697	\$285,175	\$288,087	\$68,407	\$35,653	\$104,060
<b>Less: Other Prog Pulltab Expenses</b>	\$648,444	\$796,214	\$726,178	\$144,123	\$65,782	\$209,651
<b>Net Profits from Progressive Pulltabs at Bingo Occasions</b>	\$736,117.00	\$837,863.00	\$749,603.00	\$158,384	\$56,819	\$215,457
<b>Net Profit from Progressive Pulltabs (% of Amount Wagered)</b>	13%	13%	13%	13%	11%	12%
<b>Progressive Bingo at Bingo Occasions</b>						
<b>Gross Amount Wagered on Progressive Bingo</b>	\$8,125,598	\$9,395,044	\$9,715,609	\$2,294,624	\$821,999	\$3,116,623
<b>Gross Amount Paid on Progressive Bingo</b>	\$4,190,989	\$4,682,848	\$4,825,409	\$1,076,030	\$398,132	\$1,474,162
<b>Gross Profit - Progressive Bingo</b>	\$3,934,609	\$4,712,196	\$4,890,200	\$1,218,594	\$423,867	\$1,642,461
<b>Less: Prog Supplies</b>	\$254,126	\$273,365	\$310,257	\$52,569	\$27,871	\$80,440
<b>Less: Other Prog Expenses</b>	\$941,357	\$1,186,281	\$1,246,318	\$268,826	\$102,060	\$371,250
<b>Net Profits from Progressive Bingo at Bingo Occasions</b>	\$2,739,126	\$3,252,550	\$3,333,625	\$897,199	\$293,936	\$1,190,771
<b>Net Profit from Progressive Bingo (% of Amount Wagered)</b>	34%	35%	34%	39%	36%	38%
<b>Bingo Occasion Totals</b>						
<b>Total Amount Wagered</b>	\$67,324,174	\$74,290,041	\$72,421,140	\$17,328,088	\$6,751,889	\$24,079,977
<b>Total Amount Paid Out as Prizes</b>	\$49,457,426	\$53,658,497	\$51,949,509	\$12,075,470	\$4,766,754	\$16,842,224
<b>Gross Income - Bingo Occasions</b>	\$17,866,748	\$20,631,544	\$20,471,631	\$5,252,618	\$1,985,135	\$7,237,753
<b>Expenses</b>						
<b>Total Amount Paid for Rent</b>	\$3,316,572	\$3,822,117	\$3,595,247	\$760,984	\$302,135	\$1,063,119
<b>Total Amount Paid for Security</b>	\$217,979	\$261,284	\$328,515	\$55,254	\$27,894	\$83,148
<b>Total Amount Paid for Bookkeeping</b>	\$348,056	\$388,746	\$372,932	\$73,413	\$26,096	\$99,509
<b>Total Amount Paid for Janitorial Services</b>	\$56,005	\$65,057	\$62,519	\$15,230	\$6,730	\$21,960
<b>Total Amount Paid for Supplies</b>	\$3,838,456	\$4,838,804	\$4,929,171	\$1,125,183	\$475,468	\$1,600,651
<b>Total Expenses</b>	\$7,777,068	\$9,376,008	\$9,288,384	\$2,030,064	\$838,323	\$2,868,387
<b>Net Profits Bingo Occasions - Before Admin Fees</b>	\$10,089,680	\$11,255,536	\$11,183,247	\$3,222,554	\$1,146,812	\$4,369,366
<b>Average Net Profit Before Admin Fees per License</b>	\$11,828	\$13,241	\$13,859	\$4,905	\$1,746	\$6,650
<b>Average Net Profits Before Admin Fees per Occasion</b>	\$943	\$903	\$943	\$902	\$321	\$1,223
<b>Average Net Profit Before Admin Fees per Player</b>	\$15.94	\$11.58	\$14.35	\$13.31	\$4.74	\$18.05
<b>Net Profit Bingo Occasions (% of Amount Wagered)</b>	15%	15%	15%	19%	17%	18%