

Report Year	2021	2022	2023	2024
Qtr				1st Quarter
Licenses	853	849	806	332
Total Bingo Occasion Reported	10,703	12,439	11,739	815
Total Players Reported	632,973	971,540	773,530	58,816
GRAND TOTALS				
Gross Amount Wagered on Charitable Games	\$121,857,739	\$129,352,744	\$125,992,508	\$9,017,732
Profit From Charitable Games of Chance - Before Admin Fees	\$37,563,393	\$38,432,685	\$37,511,378	\$2,188,669
Less - Fees Paid to Secretary of State	\$650,850	\$688,345	\$672,051	\$48,622
Net Profit Total (% of Amount Wagered)	31%	30%	30%	24%
Charitable games Outside of Bingo Occasions				
Bar/Club Pulltab				
Gross Amount Wagered on Pulltabs	\$20,729,800	\$20,933,011	\$21,391,797	\$2,662,756
Less - Bar Pulltab Payouts	\$16,452,120	\$16,629,596	\$17,046,009	\$2,129,725
Gross Income From Bar/Club Rooms	\$4,277,680	\$4,303,415	\$4,345,788	\$533,031
Less - Total Amount Paid for Pulltab Bar Supplies	\$588,995	\$765,511	\$987,517	\$89,202
Net Profit Bar/Club Rooms - Before Admin Fees	\$3,688,685	\$3,537,904	\$3,358,271	\$443,829
Net Profit (% of Amount Wagered)	18%	17%	16%	17%
Raffles				
Gross Amount Wagered on Raffles	\$33,803,765	\$34,138,407	\$32,515,279	\$897,419
Less - Raffle Payouts	\$9,598,906	\$9,850,968	\$8,572,003	\$99,680
Gross Income From Raffles	\$24,204,859	\$24,287,439	\$23,943,276	\$797,739
Less - Total Amount Claimed for Expenses	\$415,078	\$647,767	\$1,011,977	\$36,238
Net Profit Raffles - Before Admin Fees	\$23,789,781	\$23,639,672	\$22,931,299	\$761,501
Net Profit Raffles (% of Amount Wagered)	70%	69%	71%	85%
Progressive Raffles				
Gross Amount Wagered on Progressive Raffles	\$791,714	\$700,672	\$752,643	\$42,965
Less - Progressive Raffle Payouts	\$361,600	\$451,061	\$479,957	\$15,389
Gross Income From Progressive Raffles	\$430,114	\$249,611	\$272,686	\$27,576
Less - Total Amount for Expenses	\$12,295	\$10,932	\$13,164	\$448
Net Profit Progressive Raffles - Before Admin Fees	\$417,819	\$238,679	\$259,522	\$27,128
Net Profit Progressive Raffles (% of Amount Wagered)	53%	34%	34%	63%
Charitable Games at Bingo Occasions				
Bingo				
Gross Amount Wagered on Bingo	\$19,799,654	\$22,633,044	\$22,455,455	\$1,674,555
Less - Bingo Cash and Merchandise Payouts	\$15,383,729	\$17,389,907	\$17,003,856	\$1,187,493
Less - Bingo Expenses	\$2,292,094	\$2,858,587	\$2,875,127	\$199,584
Net Profit from Bingo	\$2,123,831	\$2,384,550	\$2,576,472	\$287,478
Net Profit from Bingo(% of Amount Wagered)	10.7%	10.5%	11.5%	17.2%
Pulltabs at Bingo Occasions				
Gross Amt Wagered on Pulltabs at Bingo	\$33,790,472	\$35,939,499	\$34,358,881	\$2,708,634
Less - Pulltab Payouts	\$25,872,516	\$27,184,878	\$25,985,640	\$2,062,404
Less: Pulltab Supplies	\$1,343,722	\$1,804,223	\$1,853,208	\$125,042

Less - Pulltab Expenses	\$3,895,173	\$4,533,409	\$4,396,460	\$322,832
Net Profit from Pulltabs	\$2,679,061	\$2,416,989	\$2,123,573	\$198,356
Net Profit from Pulltabs (% of Amount Wagered)	7.9%	6.7%	6.2%	7.3%
Progressive Pulltabs at Bingo Occasions				
Gross Amount Wagered on Progressive Pulltabs	\$5,608,450	\$6,315,222	\$5,654,618	\$322,042
Progressive Pulltab Payouts	\$4,010,192	\$4,395,970	\$3,893,600	\$229,104
Gross Profits - Progressive Pulltabs	\$1,598,258	\$1,919,252	\$1,761,018	\$92,938
Less: Prog Pulltab Supplies	\$213,697	\$285,175	\$284,851	\$18,675
Less: Other Prog Pulltab Expenses	\$648,444	\$796,158	\$723,271	\$38,383
Net Profits from Progressive Pulltabs at Bingo Occasions	\$736,117.00	\$837,919.00	\$752,896.00	\$35,880
Net Profit from Progressive Pulltabs (% of Amount Wagered)	13%	13%	13%	11%
Progressive Bingo at Bingo Occasions				
Gross Amount Wagered on Progressive Bingo	\$8,125,598	\$9,392,099	\$9,644,541	\$775,932
Gross Amount Paid on Progressive Bingo	\$4,190,989	\$4,675,713	\$4,775,208	\$372,555
Gross Profit - Progressive Bingo	\$3,934,609	\$4,716,386	\$4,869,333	\$403,377
Less: Prog Supplies	\$254,126	\$273,365	\$309,159	\$32,724
Less: Other Prog Expenses	\$941,357	\$1,185,796	\$1,234,467	\$92,481
Net Profits from Progressive Bingo at Bingo Occasions	\$2,739,126	\$3,257,225	\$3,325,707	\$278,172
Net Profit from Progressive Bingo (% of Amount Wagered)	34%	35%	34%	36%
Bingo Occasion Totals				
Total Amount Wagered	\$67,324,174	\$74,279,864	\$72,113,495	\$5,481,163
Total Amount Paid Out as Prizes	\$49,457,426	\$53,646,468	\$51,658,304	\$3,851,556
Gross Income - Bingo Occasions	\$17,866,748	\$20,633,396	\$20,455,191	\$1,629,607
Expenses				
Total Amount Paid for Rent	\$3,316,572	\$3,822,117	\$3,571,646	\$249,301
Total Amount Paid for Security	\$217,979	\$261,284	\$323,115	\$20,176
Total Amount Paid for Bookkeeping	\$348,056	\$388,423	\$372,212	\$24,278
Total Amount Paid for Janitorial Services	\$56,005	\$65,057	\$62,519	\$4,410
Total Amount Paid for Supplies	\$3,838,456	\$4,837,068	\$4,899,835	\$355,115
Total Expenses	\$7,777,068	\$9,373,949	\$9,229,327	\$653,280
Net Profits Bingo Occasions - Before Admin Fees	\$10,089,680	\$11,259,447	\$11,225,864	\$976,327
Average Net Profit Before Admin Fees per License	\$11,828	\$13,263	\$13,928	\$2,941
Average Net Profits Before Admin Fees per Occasion	\$943	\$905	\$957	\$1,198
Average Net Profit Before Admin Fees per Player	\$15.94	\$11.59	\$14.51	\$16.60
Net Profit Bingo Occasions (% of Amount Wagered)	15%	15%	16%	18%