

Report Year	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Licenses	921	853	846	751	751	751	751
Total Bingo Occasion Reported	7,119	10,703	12,364	2,850	2,840	1,090	6,780
Total Players Reported	438,289	632,973	965,670	197,273	191,253	65,869	454,395
GRAND TOTALS	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amount Wagered on Charitable Games	\$80,830,602	\$121,857,739	\$128,971,185	\$42,076,669	\$29,444,220	\$12,091,725	\$83,612,614
Profit From Charitable Games of Chance - Before Admin Fees	\$24,673,334	\$37,563,393	\$38,356,097	\$20,677,954	\$3,318,645	\$4,113,786	\$28,236,235
Less - Fees Paid to Secretary of State	\$433,837	\$650,850	\$686,577	\$227,132	\$157,085	\$64,261	\$448,478
Net Profit Total (% of Amount Wagered)	31%	31%	30%	49%	11%	34%	34%
Charitable games Outside of Bingo Occasions							
Bar/Club Pulltab	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amount Wagered on Pulltabs	\$11,346,170	\$20,729,800	\$20,919,489	\$4,772,339	\$5,275,235	\$3,031,648	\$13,079,222
Less - Bar Pulltab Payouts	\$9,138,791	\$16,452,120	\$16,618,934	\$3,831,700	\$4,171,377	\$2,451,504	\$10,454,581
Gross Income From Bar/Club Rooms	\$2,207,379	\$4,277,680	\$4,300,555	\$940,639	\$1,103,858	\$580,144	\$2,624,641
Less - Total Amount Paid for Pulltab Bar Supplies	\$363,311	\$588,995	\$765,511	\$223,414	\$194,880	\$92,299	\$510,593
Net Profit Bar/Club Rooms - Before Admin Fees	\$1,844,068	\$3,688,685	\$3,535,044	\$717,225	\$908,978	\$487,845	\$2,114,048
Net Profit (% of Amount Wagered)	16%	18%	17%	15%	17%	16%	16%
Raffles	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amount Wagered on Raffles	\$27,903,050	\$33,803,765	\$34,094,021	\$18,315,493	\$6,221,232	\$3,101,018	\$27,637,743
Less - Raffle Payouts	\$6,865,406	\$9,598,906	\$9,844,468	\$684,766	\$6,485,210	\$250,253	\$7,420,229
Gross Income From Raffles	\$21,037,644	\$24,204,859	\$24,249,553	\$17,630,727	-\$263,978	\$2,850,765	\$20,217,514
Less - Total Amount Claimed for Expenses	\$3,592,831	\$415,078	\$647,604	\$744,209	\$129,333	\$18,569	\$892,111
Net Profit Raffles - Before Admin Fees	\$17,444,813	\$23,789,781	\$23,601,949	\$16,886,518	-\$393,311	\$2,832,196	\$19,325,403
Net Profit Raffles (% of Amount Wagered)	63%	70%	69%	92%	-6%	91%	70%
Progressive Raffles	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amount Wagered on Progressive Raffles	\$285,720	\$791,714	\$700,672	\$186,067	\$167,044	\$39,618	\$392,729
Less - Progressive Raffle Payouts	\$177,253	\$361,600	\$451,061	\$99,460	\$117,448	\$40,151	\$257,059
Gross Income From Progressive Raffles	\$108,467	\$430,114	\$249,611	\$86,607	\$49,596	-\$533	\$135,670
Less - Total Amount for Expenses	\$5,472	\$12,295	\$10,932	\$4,477	\$2,185	\$1,576	\$8,238
Net Profit Progressive Raffles - Before Admin Fees	\$102,995	\$417,819	\$238,679	\$82,130	\$47,411	-\$2,109	\$127,432
Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	34%	44%	28%	-5%	32%
Charitable Games at Bingo Occasions							
Bingo	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amount Wagered on Bingo	\$12,865,720	\$19,799,654	\$22,545,278	\$5,818,714	\$5,478,531	\$1,933,770	\$13,231,015
Less - Bingo Cash and Merchandise Payouts	\$10,430,907	\$15,383,729	\$17,312,987	\$4,305,072	\$4,130,582	\$1,521,278	\$9,956,932
Less - Bingo Expenses	\$1,634,398	\$2,292,094	\$2,849,846	\$731,407	\$692,850	\$252,530	\$1,676,361
Net Profit from Bingo	\$800,415	\$2,123,831	\$2,382,445	\$782,235	\$655,099	\$159,962	\$1,597,722
Net Profit from Bingo(% of Amount Wagered)	6.2%	10.7%	10.6%	13.4%	12.0%	8.3%	12.1%
Pulltabs at Bingo Occasions	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amt Wagered on Pulltabs at Bingo	\$20,240,256	\$33,790,472	\$35,758,943	\$9,157,996	\$8,527,496	\$2,793,498	\$20,478,990
Less - Pulltab Payouts	\$15,476,448	\$25,872,516	\$27,051,707	\$6,956,227	\$6,533,829	\$2,121,137	\$15,611,193
Less: Pulltab Supplies	\$735,374	\$1,343,722	\$1,797,553	\$479,150	\$472,789	\$181,320	\$1,133,259
Less - Pulltab Expenses	\$2,575,071	\$3,895,173	\$4,513,537	\$1,151,152	\$1,078,441	\$364,802	\$2,594,675
Net Profit from Pulltabs	\$1,453,363	\$2,679,061	\$2,396,146	\$571,467	\$442,437	\$126,239	\$1,139,863
Net Profit from Pulltabs (% of Amount Wagered)	7.2%	7.9%	6.7%	6.2%	5.2%	4.5%	5.6%
Progressive Pulltabs at Bingo Occasions	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amount Wagered on Progressive Pulltabs	\$3,247,888	\$5,608,450	\$6,310,162	\$1,573,580	\$1,524,128	\$481,778	\$3,579,486
Progressive Pulltab Payouts	\$2,256,748	\$4,010,192	\$4,392,170	\$1,079,663	\$1,039,553	\$336,950	\$2,456,166
Gross Profits - Progressive Pulltabs	\$991,140	\$1,598,258	\$1,917,992	\$493,917	\$484,575	\$144,828	\$1,123,320
Less: Prog Pulltab Supplies	\$135,102	\$213,697	\$283,991	\$71,421	\$78,315	\$28,031	\$177,767
Less: Other Prog Pulltab Expenses	\$413,104	\$648,444	\$796,265	\$197,798	\$192,751	\$62,915	\$453,519
Net Profits from Progressive Pulltabs at Bingo Occasions	\$442,934.00	\$736,117.00	\$837,736.00	\$224,698	\$213,509	\$53,882	\$492,034
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	13%	14%	14%	11%	14%
Progressive Bingo at Bingo Occasions	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,125,598	\$9,341,830	\$2,444,964	\$2,417,598	\$750,013	\$5,612,575
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,190,989	\$4,635,899	\$1,184,402	\$1,176,062	\$407,463	\$2,767,927
Gross Profit - Progressive Bingo	\$2,413,371	\$3,934,609	\$4,705,931	\$1,260,562	\$1,241,536	\$342,550	\$2,844,648
Less: Prog Supplies	\$144,354	\$254,126	\$272,718	\$89,297	\$64,147	\$42,118	\$195,562
Less: Other Prog Expenses	\$643,101	\$941,357	\$1,180,361	\$307,330	\$305,745	\$97,944	\$711,110
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,739,126	\$3,252,852	\$863,935	\$871,644	\$202,488	\$1,937,976
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%	35%	36%	27%	35%
Bingo Occasion Totals	2020	2021	2022	2023 Q1	2023 Q2	2023 Q3	CY 2023
Total Amount Wagered	\$41,421,488	\$67,324,174	\$73,956,213	\$18,995,254	\$17,947,753	\$5,959,059	\$42,902,066
Total Amount Paid Out as Prizes	\$30,818,356	\$49,457,426	\$53,392,763	\$13,525,364	\$12,880,026	\$4,386,828	\$30,792,218
Gross Income - Bingo Occasions	\$10,603,132	\$17,866,748	\$20,563,450	\$5,469,890	\$5,067,727	\$1,572,231	\$12,109,848
Expenses - Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$3,811,237	\$923,168	\$850,932	\$285,538	\$2,059,638

Expenses - Total Amount Paid for Security	\$155,737	\$217,979	\$261,184	\$84,210	\$83,865	\$19,257	\$187,332
Expenses - Total Amount Paid for Bookkeeping	\$235,609	\$348,056	\$388,060	\$104,068	\$89,877	\$38,574	\$232,519
Expenses - Total Amount Paid for Janitorial Services	\$28,916	\$56,005	\$64,557	\$14,055	\$15,981	\$4,872	\$34,908
Expenses - Total Amount Paid for Supplies	\$2,495,878	\$3,838,456	\$4,814,970	\$1,262,186	\$1,229,132	\$429,950	\$2,921,268
Total Expenses	\$5,265,675	\$7,777,068	\$9,340,008	\$2,387,687	\$2,269,787	\$778,191	\$5,435,665
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,089,680	\$11,223,442	\$3,082,203	\$2,797,940	\$794,040	\$6,674,183
Average Net Profit Before Admin Fees per License	\$5,796	\$11,828	\$13,266	\$4,104	\$3,726	\$1,057	\$8,887
Average Net Profits Before Admin Fees per Occasion	\$751	\$943	\$908	\$455	\$413	\$117	\$984
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.94	\$11.62	\$6.78	\$6.16	\$1.75	\$14.69
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%	16%	16%	13%	16%