

Report Year	2020	2021	2022	2023	
Qtr				1st Quarter	CY 2023
Licenses	921	853	838	404	404
Total Bingo Occasion Reported	7,119.00	10,703.00	12,214.00	1,252.00	1,252.00
Total Players Reported	438,289.00	632,973.00	957,164.00	83,022.00	83,022.00
<b>GRAND TOTALS</b>					
Gross Amount Wagered on Charitable Games	\$80,830,602	\$121,825,152	\$127,744,637	\$12,057,316	\$12,057,316
Profit From Charitable Games of Chance - Before Admin Fees	\$24,673,334	\$37,560,615	\$37,969,916	\$3,245,662	\$3,276,595
Less - Fees Paid to Secretary of State	\$433,837	\$650,717	\$680,028	\$64,813	\$64,813
Net Profit Total (% of Amount Wagered)	31%	31%	30%	27%	27%
<b>Charitable games Outside of Bingo Occasions</b>					
<b>Bar/Club Pulltab</b>					
Gross Amount Wagered on Pulltabs	\$11,346,170	\$20,700,179	\$20,789,417	\$2,154,517	\$2,154,517
Less - Bar Pulltab Payouts	\$9,138,791	\$16,424,550	\$16,530,804	\$1,710,244	\$1,710,244
Gross Income From Bar/Club Rooms	\$2,207,379	\$4,275,629	\$4,258,613	\$444,273	\$444,273
Less - Total Amount Paid for Pulltab Bar Supplies	\$363,311	\$588,239	\$761,535	\$101,514	\$101,514
Net Profit Bar/Club Rooms - Before Admin Fees	\$1,844,068	\$3,687,390	\$3,497,078	\$342,759	\$342,759
Net Profit (% of Amount Wagered)	16%	18%	17%	16%	16%
<b>Raffles</b>					
Gross Amount Wagered on Raffles	\$27,903,050	\$33,800,799	\$33,610,117	\$1,944,558	\$1,944,558
Less - Raffle Payouts	\$6,865,406	\$9,597,423	\$9,704,495	\$217,014	\$217,014
Gross Income From Raffles	\$21,037,644	\$24,203,376	\$23,905,622	\$1,727,544	\$1,727,544
Less - Total Amount Claimed for Expenses	\$3,592,831	\$415,078	\$615,897	\$79,473	\$79,473
Net Profit Raffles - Before Admin Fees	\$17,444,813	\$23,788,298	\$23,289,725	\$1,648,071	\$1,648,071
Net Profit Raffles (% of Amount Wagered)	63%	70%	69%	85%	85%
<b>Progressive Raffles</b>					
Gross Amount Wagered on Progressive Raffles	\$285,720	\$791,714	\$696,766	\$49,052	\$49,052
Less - Progressive Raffle Payouts	\$177,253	\$361,600	\$469,895	\$17,023	\$17,023
Gross Income From Progressive Raffles	\$108,467	\$430,114	\$226,871	\$32,029	\$32,029
Less - Total Amount for Expenses	\$5,472	\$12,295	\$10,658	\$896	\$896
Net Profit Progressive Raffles - Before Admin Fees	\$102,995	\$417,819	\$216,213	\$31,133	\$31,133
Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	31%	63%	63%
<b>Charitable Games at Bingo Occasions</b>					
<b>Bingo</b>					
Gross Amount Wagered on Bingo	\$12,865,720	\$19,799,654	\$22,346,680	\$2,389,715	\$2,389,715
Less - Bingo Cash and Merchandise Payouts	\$10,430,907	\$15,383,729	\$17,135,347	\$1,782,731	\$1,782,731
Less - Bingo Expenses	\$1,634,399	\$2,292,094	\$2,822,308	\$311,620	\$290,377
Net Profit from Bingo	\$800,414	\$2,123,831	\$2,389,025	\$295,364	\$316,607
Net Profit from Bingo(% of Amount Wagered)	6.2%	10.7%	10.7%	12.4%	13.2%
<b>Pulltabs at Bingo Occasions</b>					
Gross Amt Wagered on Pulltabs at Bingo	\$20,240,256	\$33,790,472	\$35,449,561	\$3,778,819	\$3,778,819
Less - Pulltab Payouts	\$15,476,448	\$25,872,516	\$26,804,930	\$2,863,632	\$2,863,632
Less: Pulltab Supplies	\$735,374	\$1,343,722	\$1,779,053	\$200,567	\$200,567
Less - Pulltab Expenses	\$2,575,070	\$3,895,173	\$4,470,672	\$492,760	\$459,169
Net Profit from Pulltabs	\$1,453,364	\$2,679,061	\$2,394,906	\$221,860	\$255,451
Net Profit from Pulltabs (% of Amount Wagered)	7.2%	7.9%	6.8%	5.9%	6.8%
<b>Progressive Pulltabs at Bingo Occasions</b>					
Gross Amount Wagered on Progressive Pulltabs	\$3,247,888	\$5,608,450	\$6,310,162	\$848,259	\$848,259
Progressive Pulltab Payouts	\$2,256,748	\$4,010,192	\$4,392,170	\$580,008	\$580,008
Gross Profits - Progressive Pulltabs	\$991,140	\$1,598,258	\$1,917,992	\$268,251	\$268,251
Less: Prog Pulltab Supplies	\$135,102	\$213,697	\$283,991	\$34,890	\$34,890
Less: Other Prog Pulltab Expenses	\$413,105	\$648,445	\$796,068	\$110,613	\$103,073
Net Profits from Progressive Pulltabs at Bingo Occasions	\$442,933	\$736,116	\$837,933	\$122,748	\$130,288

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Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	13%	14%	15%
<b>Progressive Bingo at Bingo Occasions</b>					
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,125,598	\$9,237,238	\$941,448	\$941,448
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,190,989	\$4,569,036	\$439,480	\$439,480
Gross Profit - Progressive Bingo	\$2,413,371	\$3,934,609	\$4,668,202	\$501,968	\$501,968
Less: Prog Supplies	\$144,354	\$254,126	\$272,257	\$35,852	\$35,852
Less: Other Prog Expenses	\$643,101	\$941,356	\$1,165,932	\$122,765	\$114,397
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,739,127	\$3,230,013	\$343,351	\$351,719
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%	36%	37%
<b>Bingo Occasion Totals</b>					
Total Amount Wagered	\$41,421,488	\$67,324,174	\$73,343,641	\$7,958,241	\$7,958,241
Total Amount Paid Out as Prizes	\$30,818,356	\$49,457,426	\$52,901,483	\$5,665,851	\$5,665,851
Gross Income - Bingo Occasions	\$10,603,132	\$17,866,748	\$20,442,158	\$2,292,390	\$2,292,390
<b>Expenses</b>					
Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$3,781,067	\$423,646	\$423,646
Total Amount Paid for Security	\$155,737	\$217,979	\$253,515	\$24,631	\$24,631
Total Amount Paid for Bookkeeping	\$235,609	\$348,056	\$383,275	\$35,339	\$35,339
Total Amount Paid for Janitorial Services	\$28,916	\$56,005	\$62,557	\$3,503	\$3,503
Total Amount Paid for Supplies	\$2,495,878	\$3,838,456	\$4,774,567	\$550,639	\$479,897
Total Expenses	\$5,265,675	\$7,777,068	\$9,254,981	\$1,037,758	\$967,016
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,089,680	\$11,187,177	\$1,254,632	\$1,325,374
Average Net Profit Before Admin Fees per License	\$5,795	\$11,828	\$13,350	\$3,106	\$3,281
Average Net Profits Before Admin Fees per Occasion	\$750	\$943	\$916	\$1,002	\$1,059
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.94	\$11.69	\$15.11	\$15.96
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%	16%	17%