

Report Year	2020	2021	2022
Qtr			
Licenses	961	890	904
Total Bingo Occasion Reported	7,119	10,670	8,174
Total Players Reported	438,289	631,973	721,337
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$80,828,077	\$121,682,690	\$95,581,720
Profit From Charitable Games of Chance - Before Admin Fees	\$24,671,952	\$37,528,348	\$31,148,006
Less - Fees Paid to Secretary of State	\$433,837	\$650,050	\$512,495
Net Profit Total (% of Amount Wagered)	31%	31%	33%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$11,346,170	\$20,599,292	\$13,591,021
Less - Bar Pulltab Payouts	\$9,138,791	\$16,358,605	\$10,858,484
Gross Income From Bar/Club Rooms	\$2,207,379	\$4,240,687	\$2,732,537
Less - Total Amount Paid for Pulltab Bar Supplies	\$363,311	\$578,313	\$484,896
Net Profit Bar/Club Rooms - Before Admin Fees	\$1,844,068	\$3,662,374	\$2,247,641
Net Profit (% of Amount Wagered)	16%	18%	17%
Raffles			
Gross Amount Wagered on Raffles	\$27,900,525	\$33,800,475	\$30,347,202
Less - Raffle Payouts	\$6,864,363	\$9,597,288	\$8,929,500
Gross Income From Raffles	\$21,036,162	\$24,203,187	\$21,417,702
Less - Total Amount Claimed for Expenses	\$3,592,731	\$415,078	\$514,621
Net Profit Raffles - Before Admin Fees	\$17,443,431	\$23,788,109	\$20,903,081
Net Profit Raffles (% of Amount Wagered)	63%	70%	69%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$285,720	\$785,604	\$403,327
Less - Progressive Raffle Payouts	\$177,253	\$357,408	\$241,215
Gross Income From Progressive Raffles	\$108,467	\$428,196	\$162,112
Less - Total Amount for Expenses	\$5,472	\$12,295	\$6,641
Net Profit Progressive Raffles - Before Admin Fees	\$102,995	\$415,901	\$155,471
Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	39%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$12,865,720	\$19,762,391	\$15,454,179
Less - Bingo Cash and Merchandise Payouts	\$10,430,907	\$15,357,277	\$11,854,546
Less - Bingo Expenses	\$1,634,399	\$2,287,321	\$1,912,597
Net Profit from Bingo	\$800,414	\$2,117,793	\$1,687,036
Net Profit from Bingo(% of Amount Wagered)	6.2%	10.7%	10.9%
Pulltabs at Bingo Occasions			

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Licenses	961	890	904
Gross Amt Wagered on Pulltabs at Bingo	\$20,240,256	\$33,789,382	\$25,238,814
Less - Pulltab Payouts	\$15,476,448	\$25,871,815	\$19,085,044
Less: Pulltab Supplies	\$735,374	\$1,343,722	\$1,225,342
Less - Pulltab Expenses	\$2,575,070	\$3,894,660	\$3,123,938
Net Profit from Pulltabs	\$1,453,364	\$2,679,185	\$1,804,490
Net Profit from Pulltabs (% of Amount Wagered)	7.2%	7.9%	7.1%
Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$3,247,888	\$5,608,450	\$4,570,605
Progressive Pulltab Payouts	\$2,256,748	\$4,010,192	\$3,172,062
Gross Profits - Progressive Pulltabs	\$991,140	\$1,598,258	\$1,398,543
Less: Prog Pulltab Supplies	\$135,102	\$213,697	\$202,910
Less: Other Prog Pulltab Expenses	\$413,105	\$648,378	\$565,849
Net Profits from Progressive Pulltabs at Bingo Occasions	\$442,933	\$736,183	\$629,784
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	14%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,122,700	\$6,379,899
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,189,790	\$3,152,541
Gross Profit - Progressive Bingo	\$2,413,371	\$3,932,910	\$3,227,358
Less: Prog Supplies	\$144,354	\$254,126	\$212,909
Less: Other Prog Expenses	\$643,101	\$940,872	\$789,878
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,737,912	\$2,224,571
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%
Bingo Occasion Totals			
Total Amount Wagered	\$41,421,488	\$67,282,923	\$51,643,497
Total Amount Paid Out as Prizes	\$30,818,356	\$49,429,074	\$37,264,193
Gross Income - Bingo Occasions	\$10,603,132	\$17,853,849	\$14,379,304
Expenses			
Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$2,582,476
Total Amount Paid for Security	\$155,737	\$217,979	\$184,696
Total Amount Paid for Bookkeeping	\$235,609	\$346,156	\$266,756
Total Amount Paid for Janitorial Services	\$28,916	\$55,175	\$40,466
Total Amount Paid for Supplies	\$2,495,878	\$3,835,349	\$3,317,867
Total Expenses	\$5,265,675	\$7,771,231	\$6,392,261
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,082,618	\$7,987,043
Average Net Profit Before Admin Fees per License	\$5,554	\$11,329	\$8,835
Average Net Profits Before Admin Fees per Occasion	\$750	\$945	\$977
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.95	\$11.07
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%