

Report Year	2019	2020	2021
Qtr			
Licenses	1081	962	890
Total Bingo Occasion Reported	15,165	7,111	8,479
Total Players Reported	1,099,661	438,166	510,287
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$129,983,028	\$80,805,483	\$104,582,333
Profit From Charitable Games of Chance - Before Admin Fees	\$30,162,377	\$24,668,729	\$34,367,592
Less - Fees Paid to Secretary of State	\$712,655	\$433,742	\$560,147
Net Profit Total (% of Amount Wagered)	23%	31%	33%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$18,045,245	\$11,346,170	\$17,817,365
Less - Bar Pulltab Payouts	\$14,643,538	\$9,138,791	\$14,145,816
Gross Income From Bar/Club Rooms	\$3,401,707	\$2,207,379	\$3,671,549
Less - Total Amount Paid for Pulltab Bar Supplies	\$508,580	\$363,311	\$482,787
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,893,127	\$1,844,068	\$3,188,762
Net Profit (% of Amount Wagered)	16%	16%	18%
Raffles			
Gross Amount Wagered on Raffles	\$29,653,217	\$27,899,184	\$32,246,196
Less - Raffle Payouts	\$9,168,245	\$6,863,996	\$9,066,027
Gross Income From Raffles	\$20,484,972	\$21,035,188	\$23,180,169
Less - Total Amount Claimed for Expenses	\$4,984,272	\$3,592,561	\$353,993
Net Profit Raffles - Before Admin Fees	\$15,500,700	\$17,442,627	\$22,826,176
Net Profit Raffles (% of Amount Wagered)	52%	63%	71%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$710,267	\$285,720	\$671,836
Less - Progressive Raffle Payouts	\$408,180	\$177,253	\$302,068
Gross Income From Progressive Raffles	\$302,087	\$108,467	\$369,768
Less - Total Amount for Expenses	\$9,614	\$5,472	\$9,225
Net Profit Progressive Raffles - Before Admin Fees	\$292,473	\$102,995	\$360,543
Net Profit Progressive Raffles (% of Amount Wagered)	41%	36%	54%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$28,376,791	\$12,861,839	\$15,881,060
Less - Bingo Cash and Merchandise Payouts	\$22,050,147	\$10,427,626	\$12,302,195
Less - Bingo Expenses	\$3,431,794	\$1,634,398	\$1,782,304
Net Profit from Bingo	\$2,894,850	\$799,815	\$1,796,561
Net Profit from Bingo(% of Amount Wagered)	10.2%	6.2%	11.3%
Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$37,942,199	\$20,225,336	\$27,320,099
Less - Pulltab Payouts	\$29,371,082	\$15,464,425	\$21,032,037
Less: Pulltab Supplies	\$1,404,361	\$735,374	\$1,057,502
Less - Pulltab Expenses	\$4,585,867	\$2,573,913	\$3,057,698
Net Profit from Pulltabs	\$2,580,889	\$1,451,624	\$2,172,862
Net Profit from Pulltabs (% of Amount Wagered)	6.8%	7.2%	8.0%
Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$5,640,846	\$3,247,888	\$4,740,748

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Progressive Pulltab Payouts	\$3,963,945	\$2,256,748	\$3,316,858
Gross Profits - Progressive Pulltabs	\$1,676,901	\$991,140	\$1,423,890
Less: Prog Pulltab Supplies	\$181,877	\$135,102	\$188,624
Less: Other Prog Pulltab Expenses	\$682,711	\$413,250	\$534,415
Net Profits from Progressive Pulltabs at Bingo Occasions	\$812,313	\$442,788	\$700,851
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	14%	15%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$10,236,344	\$5,065,172	\$6,576,865
Gross Amount Paid on Progressive Bingo	\$5,245,441	\$2,651,854	\$3,384,271
Gross Profit - Progressive Bingo	\$4,990,903	\$2,413,318	\$3,192,594
Less: Prog Supplies	\$216,856	\$144,354	\$217,347
Less: Other Prog Expenses	\$1,238,427	\$642,983	\$739,408
Net Profits from Progressive Bingo at Bingo Occasions	\$3,535,620	\$1,625,981	\$2,235,839
Net Profit from Progressive Bingo (% of Amount Wagered)	35%	32%	34%
Bingo Occasion Totals			
Total Amount Wagered	\$82,196,180	\$41,400,235	\$54,518,772
Total Amount Paid Out as Prizes	\$60,630,615	\$30,800,653	\$40,035,361
Gross Income - Bingo Occasions	\$21,565,565	\$10,599,582	\$14,483,411
Expenses			
Total Amount Paid for Rent	\$4,468,414	\$2,349,535	\$2,587,234
Total Amount Paid for Security	\$280,072	\$155,737	\$158,803
Total Amount Paid for Bookkeeping	\$452,506	\$235,609	\$270,275
Total Amount Paid for Janitorial Services	\$86,830	\$28,916	\$44,945
Total Amount Paid for Supplies	\$4,650,978	\$2,494,747	\$3,052,569
Total Expenses	\$9,938,800	\$5,264,544	\$6,113,826
Net Profits Bingo Occasions - Before Admin Fees	\$11,626,765	\$5,335,038	\$8,369,585
Average Net Profit Before Admin Fees per License	\$10,756	\$5,546	\$9,404
Average Net Profits Before Admin Fees per Occasion	\$767	\$750	\$987
Average Net Profit Before Admin Fees per Player	\$10.57	\$12.18	\$16.40
Net Profit Bingo Occasions (% of Amount Wagered)	14%	13%	15%