

Report Year	2018	2019	2020	2021	
Qtr				1st Quarter	CY 2021
Licenses	1140	1081	961	809	809
Total Bingo Occasion Reported	15,430	15,164	7,066	1,209	1,209
Total Players Reported	1,122,986	1,099,473	435,746	63,292	63,292
GRAND TOTALS					
Gross Amount Wagered on Charitable Games	\$126,755,469	\$129,903,194	\$80,258,391	\$30,817,229	\$30,817,229
Profit From Charitable Games of Chance - Before Admin Fees	\$29,176,836	\$30,149,091	\$24,427,892	\$20,839,675	\$21,056,799
Less - Fees Paid to Secretary of State	\$697,182	\$712,305	\$431,057	\$167,839	\$167,839
Net Profit Total (% of Amount Wagered)	23%	23%	30%	68%	68%
Charitable games Outside of Bingo Occasions					
Bar/Club Pulltab					
Gross Amount Wagered on Pulltabs	\$17,887,896	\$17,988,157	\$11,143,957	\$4,084,090	\$4,084,090
Less - Bar Pulltab Payouts	\$14,515,426	\$14,590,811	\$8,991,254	\$3,148,105	\$3,148,105
Gross Income From Bar/Club Rooms	\$3,372,470	\$3,397,346	\$2,152,703	\$935,985	\$935,985
Less - Total Amount Paid for Pulltab Bar Supplies	\$561,531	\$501,596	\$360,886	\$88,979	\$88,979
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,810,939	\$2,895,750	\$1,791,817	\$847,006	\$847,006
Net Profit (% of Amount Wagered)	16%	16%	16%	21%	21%
Raffles					
Gross Amount Wagered on Raffles	\$29,261,926	\$29,631,945	\$27,701,038	\$19,285,739	\$19,285,739
Less - Raffle Payouts	\$8,124,278	\$9,162,748	\$6,836,971	\$318,224	\$318,224
Gross Income From Raffles	\$21,137,648	\$20,469,197	\$20,864,067	\$18,967,515	\$18,967,515
Less - Total Amount Claimed for Expenses	\$5,703,093	\$4,984,272	\$3,591,074	\$22,076	\$22,076
Net Profit Raffles - Before Admin Fees	\$15,434,555	\$15,484,925	\$17,272,993	\$18,945,439	\$18,945,439
Net Profit Raffles (% of Amount Wagered)	53%	52%	62%	98%	98%
Progressive Raffles					
Gross Amount Wagered on Progressive Raffles	\$602,878	\$710,267	\$283,955	\$258,140	\$258,140
Less - Progressive Raffle Payouts	\$400,066	\$408,180	\$175,231	\$37,571	\$37,571
Gross Income From Progressive Raffles	\$202,813	\$302,087	\$108,724	\$220,569	\$220,569
Less - Total Amount for Expenses	\$7,939	\$9,614	\$5,472	\$991	\$991
Net Profit Progressive Raffles - Before Admin Fees	\$194,874	\$292,473	\$103,252	\$219,578	\$219,578
Net Profit Progressive Raffles (% of Amount Wagered)	32%	41%	36%	85%	85%
Charitable Games at Bingo Occasions					
Bingo					
Gross Amount Wagered on Bingo	\$28,229,222	\$28,375,317	\$12,803,290	\$2,155,552	\$2,155,552
Less - Bingo Cash and Merchandise Payouts	\$22,218,537	\$22,049,647	\$10,379,646	\$1,698,753	\$1,698,753
Less - Bingo Expenses	\$3,436,856	\$3,431,391	\$1,627,175	\$230,785	\$218,332
Net Profit from Bingo	\$2,573,829	\$2,894,279	\$796,469	\$226,014	\$238,467
Net Profit from Bingo(% of Amount Wagered)	9.1%	10.2%	6.2%	10.5%	11.1%
Pulltabs at Bingo Occasions					
Gross Amt Wagered on Pulltabs at Bingo	\$36,301,825	\$37,942,199	\$20,162,819	\$3,862,723	\$3,862,723

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Qtr				1st Quarter	CY 2021
Licenses	1140	1081	961	809	809
Less - Pulltab Payouts	\$28,053,042	\$29,371,082	\$15,416,358	\$3,070,135	\$3,070,135
Less: Pulltab Supplies	\$1,248,506	\$1,404,361	\$734,106	\$127,324	\$127,324
Less - Pulltab Expenses	\$4,420,939	\$4,585,562	\$2,566,726	\$413,564	\$391,248
Net Profit from Pulltabs	\$2,579,338	\$2,581,194	\$1,445,629	\$251,700	\$274,016
Net Profit from Pulltabs (% of Amount Wagered)	7.1%	6.8%	7.2%	6.5%	7.1%
Progressive Pulltabs at Bingo Occasions					
Gross Amount Wagered on Progressive Pulltabs	\$5,194,736	\$5,640,846	\$3,244,738	\$554,234	\$554,234
Progressive Pulltab Payouts	\$3,578,148	\$3,963,945	\$2,253,898	\$388,323	\$388,323
Gross Profits - Progressive Pulltabs	\$1,616,588	\$1,676,901	\$990,840	\$165,911	\$165,911
Less: Prog Pulltab Supplies	\$166,706	\$181,877	\$135,102	\$24,985	\$24,985
Less: Other Prog Pulltab Expenses	\$632,502	\$682,665	\$413,048	\$59,339	\$56,137
Net Profits from Progressive Pulltabs at Bingo Occasions	\$817,380	\$812,359	\$442,690	\$81,587	\$84,789
Net Profit from Progressive Pulltabs (% of Amount Wagered)	16%	14%	14%	15%	15%
Progressive Bingo at Bingo Occasions					
Gross Amount Wagered on Progressive Bingo	\$9,863,345	\$10,236,344	\$5,042,655	\$874,891	\$874,891
Gross Amount Paid on Progressive Bingo	\$5,122,114	\$5,245,441	\$2,639,998	\$447,208	\$447,208
Gross Profit - Progressive Bingo	\$4,741,231	\$4,990,903	\$2,402,657	\$427,683	\$427,683
Less: Prog Supplies	\$242,623	\$216,856	\$144,301	\$18,039	\$18,039
Less: Other Prog Expenses	\$1,201,122	\$1,238,343	\$640,228	\$93,670	\$88,616
Net Profits from Progressive Bingo at Bingo Occasions	\$3,297,486	\$3,535,704	\$1,618,128	\$315,974	\$321,028
Net Profit from Progressive Bingo (% of Amount Wagered)	33%	35%	32%	36%	37%
Bingo Occasion Totals					
Total Amount Wagered	\$79,589,128	\$82,194,706	\$41,253,502	\$7,447,400	\$7,447,400
Total Amount Paid Out as Prizes	\$58,971,841	\$60,630,115	\$30,689,900	\$5,604,419	\$5,604,419
Gross Income - Bingo Occasions	\$20,617,287	\$21,564,591	\$10,563,602	\$1,842,981	\$1,842,981
Expenses					
Total Amount Paid for Rent	\$4,472,867	\$4,468,414	\$2,345,135	\$365,458	\$365,458
Total Amount Paid for Security	\$299,587	\$280,072	\$151,657	\$21,408	\$21,408
Total Amount Paid for Bookkeeping	\$473,237	\$452,506	\$234,809	\$30,736	\$30,736
Total Amount Paid for Janitorial Services	\$89,425	\$86,314	\$28,567	\$4,902	\$4,902
Total Amount Paid for Supplies	\$4,356,303	\$4,650,654	\$2,487,009	\$374,854	\$331,830
Total Expenses	\$9,691,419	\$9,937,960	\$5,247,177	\$797,358	\$754,334
Net Profits Bingo Occasions - Before Admin Fees	\$10,925,868	\$11,626,631	\$5,316,425	\$1,045,623	\$1,088,647
Average Net Profit Before Admin Fees per License	\$9,584	\$10,755	\$5,532	\$1,292	\$1,346
Average Net Profits Before Admin Fees per Occasion	\$708	\$767	\$752	\$865	\$900
Average Net Profit Before Admin Fees per Player	\$9.73	\$10.57	\$12.20	\$16.52	\$17.20
Net Profit Bingo Occasions (% of Amount Wagered)	14%	14%	13%	14%	15%