

Report Year	2018	2019
Qtr		
Licenses	1140	1081
Total Bingo Occasion Reported	15,430	15,161
Total Players Reported	1,122,986	1,099,298
GRAND TOTALS		
Gross Amount Wagered on Charitable Games	\$126,753,225	\$129,655,425
Profit From Charitable Games of Chance - Before Admin Fees	\$29,176,887	\$30,125,183
Less - Fees Paid to Secretary of State	\$697,182	\$711,080
Net Profit Total (% of Amount Wagered)	23%	23%
Charitable games Outside of Bingo Occasions		
Bar/Club Pulltab		
Gross Amount Wagered on Pulltabs	\$17,885,652	\$17,743,574
Less - Bar Pulltab Payouts	\$14,513,719	\$14,378,064
Gross Income From Bar/Club Rooms	\$3,371,933	\$3,365,510
Less - Total Amount Paid for Pulltab Bar Supplies	\$560,943	\$498,657
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,810,990	\$2,866,853
Net Profit (% of Amount Wagered)	16%	16%
Raffles		
Gross Amount Wagered on Raffles	\$29,261,926	\$29,631,945
Less - Raffle Payouts	\$8,124,278	\$9,162,748
Gross Income From Raffles	\$21,137,648	\$20,469,197
Less - Total Amount Claimed for Expenses	\$5,703,093	\$4,982,922
Net Profit Raffles - Before Admin Fees	\$15,434,555	\$15,486,275
Net Profit Raffles (% of Amount Wagered)	53%	52%
Progressive Raffles		
Gross Amount Wagered on Progressive Raffles	\$600,198	\$710,267
Less - Progressive Raffle Payouts	\$398,468	\$408,180
Gross Income From Progressive Raffles	\$201,731	\$302,087
Less - Total Amount for Expenses	\$7,939	\$9,614
Net Profit Progressive Raffles - Before Admin Fees	\$193,792	\$292,473
Net Profit Progressive Raffles (% of Amount Wagered)	32%	41%
Charitable Games at Bingo Occasions		
Bingo		
Gross Amount Wagered on Bingo	\$28,229,222	\$28,372,206
Less - Bingo Cash and Merchandise Payouts	\$22,218,537	\$22,047,372
Less - Bingo Expenses	\$3,436,856	\$3,429,589
Net Profit from Bingo	\$2,573,829	\$2,895,245
Net Profit from Bingo(% of Amount Wagered)	9.1%	10.2%
Pulltabs at Bingo Occasions		
Gross Amt Wagered on Pulltabs at Bingo	\$36,301,825	\$37,942,124

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Qtr		
Licenses	1140	1081
Less - Pulltab Payouts	\$28,053,042	\$29,371,032
Less: Pulltab Supplies	\$1,248,506	\$1,404,361
Less - Pulltab Expenses	\$4,420,939	\$4,583,640
Net Profit from Pulltabs	\$2,579,338	\$2,583,091
Net Profit from Pulltabs (% of Amount Wagered)	7.1%	6.8%
Progressive Pulltabs at Bingo Occasions		
Gross Amount Wagered on Progressive Pulltabs	\$5,194,736	\$5,640,846
Progressive Pulltab Payouts	\$3,578,148	\$3,963,945
Gross Profits - Progressive Pulltabs	\$1,616,588	\$1,676,901
Less: Prog Pulltab Supplies	\$166,706	\$181,877
Less: Other Prog Pulltab Expenses	\$632,502	\$682,391
Net Profits from Progressive Pulltabs at Bingo Occasions	\$817,380	\$812,633
Net Profit from Progressive Pulltabs (% of Amount Wagered)	16%	14%
Progressive Bingo at Bingo Occasions		
Gross Amount Wagered on Progressive Bingo	\$9,863,345	\$10,236,344
Gross Amount Paid on Progressive Bingo	\$5,122,114	\$5,245,441
Gross Profit - Progressive Bingo	\$4,741,231	\$4,990,903
Less: Prog Supplies	\$242,623	\$216,856
Less: Other Prog Expenses	\$1,201,122	\$1,237,840
Net Profits from Progressive Bingo at Bingo Occasions	\$3,297,486	\$3,536,207
Net Profit from Progressive Bingo (% of Amount Wagered)	33%	35%
Bingo Occasion Totals		
Total Amount Wagered	\$79,589,128	\$82,191,520
Total Amount Paid Out as Prizes	\$58,971,841	\$60,627,790
Gross Income - Bingo Occasions	\$20,617,287	\$21,563,730
Expenses		
Total Amount Paid for Rent	\$4,472,867	\$4,468,414
Total Amount Paid for Security	\$299,587	\$280,072
Total Amount Paid for Bookkeeping	\$473,237	\$452,506
Total Amount Paid for Janitorial Services	\$89,425	\$81,814
Total Amount Paid for Supplies	\$4,356,303	\$4,650,654
Total Expenses	\$9,691,419	\$9,933,460
Net Profits Bingo Occasions - Before Admin Fees	\$10,925,868	\$11,630,270
Average Net Profit Before Admin Fees per License	\$9,584	\$10,759
Average Net Profits Before Admin Fees per Occasion	\$708	\$767
Average Net Profit Before Admin Fees per Player	\$9.73	\$10.58
Net Profit Bingo Occasions (% of Amount Wagered)	14%	14%

Report Year	2020
Qtr	
Licenses	961
Total Bingo Occasion Reported	5,740
Total Players Reported	365,177
GRAND TOTALS	
Gross Amount Wagered on Charitable Games	\$68,523,378
Profit From Charitable Games of Chance - Before Admin Fees	\$21,705,069
Less - Fees Paid to Secretary of State	\$373,383
Net Profit Total (% of Amount Wagered)	32%
Charitable games Outside of Bingo Occasions	
Bar/Club Pulltab	
Gross Amount Wagered on Pulltabs	\$8,776,123
Less - Bar Pulltab Payouts	\$7,108,949
Gross Income From Bar/Club Rooms	\$1,667,174
Less - Total Amount Paid for Pulltab Bar Supplies	\$283,656
Net Profit Bar/Club Rooms - Before Admin Fees	\$1,383,518
Net Profit (% of Amount Wagered)	16%
Raffles	
Gross Amount Wagered on Raffles	\$25,805,919
Less - Raffle Payouts	\$6,403,832
Gross Income From Raffles	\$19,402,087
Less - Total Amount Claimed for Expenses	\$3,550,578
Net Profit Raffles - Before Admin Fees	\$15,851,509
Net Profit Raffles (% of Amount Wagered)	61%
Progressive Raffles	
Gross Amount Wagered on Progressive Raffles	\$224,117
Less - Progressive Raffle Payouts	\$147,379
Gross Income From Progressive Raffles	\$76,738
Less - Total Amount for Expenses	\$5,070
Net Profit Progressive Raffles - Before Admin Fees	\$71,668
Net Profit Progressive Raffles (% of Amount Wagered)	32%
Charitable Games at Bingo Occasions	
Bingo	
Gross Amount Wagered on Bingo	\$10,563,479
Less - Bingo Cash and Merchandise Payouts	\$8,517,228
Less - Bingo Expenses	\$1,316,424
Net Profit from Bingo	\$729,827
Net Profit from Bingo(% of Amount Wagered)	6.9%
Pulltabs at Bingo Occasions	
Gross Amt Wagered on Pulltabs at Bingo	\$16,600,011

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Qtr	
Licenses	961
Less - Pulltab Payouts	\$12,734,080
Less: Pulltab Supplies	\$581,266
Less - Pulltab Expenses	\$2,068,840
Net Profit from Pulltabs	\$1,215,825
Net Profit from Pulltabs (% of Amount Wagered)	7.3%
Progressive Pulltabs at Bingo Occasions	
Gross Amount Wagered on Progressive Pulltabs	\$2,548,583
Progressive Pulltab Payouts	\$1,777,313
Gross Profits - Progressive Pulltabs	\$771,270
Less: Prog Pulltab Supplies	\$95,419
Less: Other Prog Pulltab Expenses	\$317,368
Net Profits from Progressive Pulltabs at Bingo Occasions	\$358,483
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%
Progressive Bingo at Bingo Occasions	
Gross Amount Wagered on Progressive Bingo	\$4,069,369
Gross Amount Paid on Progressive Bingo	\$2,120,617
Gross Profit - Progressive Bingo	\$1,948,752
Less: Prog Supplies	\$113,181
Less: Other Prog Expenses	\$505,899
Net Profits from Progressive Bingo at Bingo Occasions	\$1,329,672
Net Profit from Progressive Bingo (% of Amount Wagered)	33%
Bingo Occasion Totals	
Total Amount Wagered	\$33,781,442
Total Amount Paid Out as Prizes	\$25,149,238
Gross Income - Bingo Occasions	\$8,632,204
Expenses	
Total Amount Paid for Rent	\$1,881,177
Total Amount Paid for Security	\$115,842
Total Amount Paid for Bookkeeping	\$193,069
Total Amount Paid for Janitorial Services	\$20,060
Total Amount Paid for Supplies	\$1,998,383
Total Expenses	\$4,208,531
Net Profits Bingo Occasions - Before Admin Fees	\$4,423,673
Average Net Profit Before Admin Fees per License	\$4,603
Average Net Profits Before Admin Fees per Occasion	\$771
Average Net Profit Before Admin Fees per Player	\$12.11
Net Profit Bingo Occasions (% of Amount Wagered)	13%