

Report Year	2018	2019	2020
Qtr			
Licenses	1140	1081	963
Total Bingo Occasion Reported	15,430	15,112	5,005
Total Players Reported	1,122,986	1,095,437	325,012
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$126,753,225	\$129,339,651	\$62,235,224
Profit From Charitable Games of Chance - Before Admin Fees	\$29,176,887	\$30,085,942	\$20,344,648
Less - Fees Paid to Secretary of State	\$697,182	\$709,344	\$340,096
Net Profit Total (% of Amount Wagered)	23%	23%	33%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$17,885,652	\$17,743,574	\$7,571,494
Less - Bar Pulltab Payouts	\$14,513,719	\$14,378,064	\$6,132,153
Gross Income From Bar/Club Rooms	\$3,371,933	\$3,365,510	\$1,439,341
Less - Total Amount Paid for Pulltab Bar Supplies	\$560,943	\$498,657	\$242,996
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,810,990	\$2,866,853	\$1,196,345
Net Profit (% of Amount Wagered)	16%	16%	16%
Raffles			
Gross Amount Wagered on Raffles	\$29,261,926	\$29,631,945	\$24,990,805
Less - Raffle Payouts	\$8,124,278	\$9,162,748	\$6,229,030
Gross Income From Raffles	\$21,137,648	\$20,469,197	\$18,761,775
Less - Total Amount Claimed for Expenses	\$5,703,093	\$4,982,922	\$3,542,917
Net Profit Raffles - Before Admin Fees	\$15,434,555	\$15,486,275	\$15,218,858
Net Profit Raffles (% of Amount Wagered)	53%	52%	61%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$600,198	\$710,267	\$197,145
Less - Progressive Raffle Payouts	\$398,468	\$408,180	\$131,794
Gross Income From Progressive Raffles	\$201,731	\$302,087	\$65,351
Less - Total Amount for Expenses	\$7,939	\$9,614	\$4,571
Net Profit Progressive Raffles - Before Admin Fees	\$193,792	\$292,473	\$60,780
Net Profit Progressive Raffles (% of Amount Wagered)	32%	41%	31%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$28,229,222	\$28,274,330	\$9,273,860
Less - Bingo Cash and Merchandise Payouts	\$22,218,537	\$21,961,705	\$7,426,069
Less - Bingo Expenses	\$3,436,856	\$3,415,941	\$1,157,052
Net Profit from Bingo	\$2,573,829	\$2,896,684	\$690,739
Net Profit from Bingo(% of Amount Wagered)	9.1%	10.2%	7.4%
Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$36,301,825	\$37,794,002	\$14,416,150
Less - Pulltab Payouts	\$28,053,042	\$29,262,990	\$11,105,239
Less: Pulltab Supplies	\$1,248,506	\$1,400,124	\$511,502
Less - Pulltab Expenses	\$4,420,939	\$4,563,246	\$1,797,603
Net Profit from Pulltabs	\$2,579,338	\$2,567,642	\$1,001,806
Net Profit from Pulltabs (% of Amount Wagered)	7.1%	6.8%	6.9%

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Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$5,194,736	\$5,626,126	\$2,261,501
Progressive Pulltab Payouts	\$3,578,148	\$3,951,512	\$1,592,720
Gross Profits - Progressive Pulltabs	\$1,616,588	\$1,674,614	\$668,781
Less: Prog Pulltab Supplies	\$166,706	\$181,877	\$89,717
Less: Other Prog Pulltab Expenses	\$632,502	\$680,272	\$281,252
Net Profits from Progressive Pulltabs at Bingo Occasions	\$817,380	\$812,465	\$297,812
Net Profit from Progressive Pulltabs (% of Amount Wagered)	16%	14%	13%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$9,863,345	\$10,181,288	\$3,572,269
Gross Amount Paid on Progressive Bingo	\$5,122,114	\$5,218,650	\$1,822,606
Gross Profit - Progressive Bingo	\$4,741,231	\$4,962,638	\$1,749,663
Less: Prog Supplies	\$242,623	\$216,756	\$97,897
Less: Other Prog Expenses	\$1,201,122	\$1,230,401	\$444,737
Net Profits from Progressive Bingo at Bingo Occasions	\$3,297,486	\$3,515,481	\$1,207,029
Net Profit from Progressive Bingo (% of Amount Wagered)	33%	35%	34%
Bingo Occasion Totals			
Total Amount Wagered	\$79,589,128	\$81,875,746	\$29,523,780
Total Amount Paid Out as Prizes	\$58,971,841	\$60,394,857	\$21,946,634
Gross Income - Bingo Occasions	\$20,617,287	\$21,480,889	\$7,577,146
Expenses			
Total Amount Paid for Rent	\$4,472,867	\$4,448,824	\$1,645,293
Total Amount Paid for Security	\$299,587	\$280,072	\$98,402
Total Amount Paid for Bookkeeping	\$473,237	\$450,556	\$169,651
Total Amount Paid for Janitorial Services	\$89,425	\$81,814	\$17,004
Total Amount Paid for Supplies	\$4,356,303	\$4,628,594	\$1,750,294
Total Expenses	\$9,691,419	\$9,889,860	\$3,680,644
Net Profits Bingo Occasions - Before Admin Fees	\$10,925,868	\$11,591,029	\$3,896,502
Average Net Profit Before Admin Fees per License	\$9,584	\$10,723	\$4,046
Average Net Profits Before Admin Fees per Occasion	\$708	\$767	\$779
Average Net Profit Before Admin Fees per Player	\$9.73	\$10.58	\$11.99
Net Profit Bingo Occasions (% of Amount Wagered)	14%	14%	13%