

Report Year	2017	2018	2019
Qtr			
Licenses	1158	1140	1082
Total Bingo Occasion Reported	15,778	15,418	11,144
Total Players Reported	1,167,536	1,121,953	818,236
<b>GRAND TOTALS</b>			
Gross Amount Wagered on Charitable Games	\$124,141,187	\$126,677,128	\$99,600,652
Profit From Charitable Games of Chance - Before Admin Fees	\$25,113,125	\$29,155,155	\$23,840,757
Less - Fees Paid to Secretary of State	\$679,642	\$696,819	\$550,201
Net Profit Total (% of Amount Wagered)	20%	23%	24%
<b>Charitable games Outside of Bingo Occasions</b>			
<b>Bar/Club Pulltab</b>			
Gross Amount Wagered on Pulltabs	\$17,376,654	\$17,885,652	\$12,792,250
Less - Bar Pulltab Payouts	\$14,112,906	\$14,513,719	\$10,341,665
Gross Income From Bar/Club Rooms	\$3,263,748	\$3,371,933	\$2,450,585
Less - Total Amount Paid for Pulltab Bar Supplies	\$533,495	\$560,943	\$370,688
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,730,253	\$2,810,990	\$2,079,897
Net Profit (% of Amount Wagered)	16%	16%	16%
<b>Raffles</b>			
Gross Amount Wagered on Raffles	\$26,007,771	\$29,243,918	\$25,529,842
Less - Raffle Payouts	\$9,002,479	\$8,121,873	\$7,995,324
Gross Income From Raffles	\$17,005,292	\$21,122,045	\$17,534,518
Less - Total Amount Claimed for Expenses	\$5,339,432	\$5,702,968	\$4,644,088
Net Profit Raffles - Before Admin Fees	\$11,665,860	\$15,419,077	\$12,890,430
Net Profit Raffles (% of Amount Wagered)	45%	53%	50%
<b>Progressive Raffles</b>			
Gross Amount Wagered on Progressive Raffles	\$499,637	\$600,198	\$544,878
Less - Progressive Raffle Payouts	\$315,521	\$398,468	\$315,187
Gross Income From Progressive Raffles	\$184,116	\$201,731	\$229,691
Less - Total Amount for Expenses	\$8,229	\$7,939	\$6,639
Net Profit Progressive Raffles - Before Admin Fees	\$175,887	\$193,792	\$223,052
Net Profit Progressive Raffles (% of Amount Wagered)	35%	32%	41%
<b>Charitable Games at Bingo Occasions</b>			
<b>Bingo</b>			
Gross Amount Wagered on Bingo	\$28,657,805	\$28,200,761	\$21,061,780
Less - Bingo Cash and Merchandise Payouts	\$22,757,653	\$22,197,537	\$16,253,394
Less - Bingo Expenses	\$3,450,814	\$3,431,288	\$2,504,130
Net Profit from Bingo	\$2,449,338	\$2,571,936	\$2,304,256
Net Profit from Bingo(% of Amount Wagered)	8.5%	9.1%	10.9%
<b>Pulltabs at Bingo Occasions</b>			
Gross Amt Wagered on Pulltabs at Bingo	\$37,659,718	\$36,294,648	\$28,627,993
Less - Pulltab Payouts	\$29,209,228	\$28,046,925	\$22,189,425
Less: Pulltab Supplies	\$1,306,203	\$1,247,280	\$1,044,981
Less - Pulltab Expenses	\$4,530,424	\$4,417,365	\$3,402,856
Net Profit from Pulltabs	\$2,613,863	\$2,583,078	\$1,990,731
Net Profit from Pulltabs (% of Amount Wagered)	6.9%	7.1%	7.0%

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<b>Progressive Pulltabs at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Pulltabs	\$4,509,342	\$5,180,866	\$4,052,628
Progressive Pulltab Payouts	\$3,184,771	\$3,568,228	\$2,852,031
Gross Profits - Progressive Pulltabs	\$1,324,571	\$1,612,638	\$1,200,597
Less: Prog Pulltab Supplies	\$137,707	\$166,316	\$124,288
Less: Other Prog Pulltab Expenses	\$544,446	\$630,436	\$482,014
Net Profits from Progressive Pulltabs at Bingo Occasions	\$642,418	\$815,886	\$594,295
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	16%	15%
<b>Progressive Bingo at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Bingo	\$9,836,243	\$9,854,764	\$7,533,014
Gross Amount Paid on Progressive Bingo	\$5,179,859	\$5,120,314	\$3,881,736
Gross Profit - Progressive Bingo	\$4,656,384	\$4,734,450	\$3,651,278
Less: Prog Supplies	\$199,142	\$241,862	\$166,073
Less: Other Prog Expenses	\$1,184,421	\$1,199,332	\$895,743
Net Profits from Progressive Bingo at Bingo Occasions	\$3,272,821	\$3,293,256	\$2,589,462
Net Profit from Progressive Bingo (% of Amount Wagered)	33%	33%	34%
<b>Bingo Occasion Totals</b>			
Total Amount Wagered	\$80,663,108	\$79,531,039	\$61,275,415
Total Amount Paid Out as Prizes	\$60,331,511	\$58,933,004	\$45,176,586
Gross Income - Bingo Occasions	\$20,331,597	\$20,598,035	\$16,098,829
<b>Expenses</b>			
Total Amount Paid for Rent	\$4,477,409	\$4,467,037	\$3,249,373
Total Amount Paid for Security	\$312,439	\$299,587	\$216,147
Total Amount Paid for Bookkeeping	\$485,482	\$472,937	\$314,687
Total Amount Paid for Janitorial Services	\$100,867	\$89,425	\$61,997
Total Amount Paid for Supplies	\$4,333,909	\$4,349,435	\$3,442,540
Total Expenses	\$9,710,106	\$9,678,421	\$7,284,744
Net Profits Bingo Occasions - Before Admin Fees	\$10,621,491	\$10,919,614	\$8,814,085
Average Net Profit Before Admin Fees per License	\$9,172	\$9,579	\$8,146
Average Net Profits Before Admin Fees per Occasion	\$673	\$708	\$791
Average Net Profit Before Admin Fees per Player	\$9.10	\$9.73	\$10.77
Net Profit Bingo Occasions (% of Amount Wagered)	13%	14%	14%