

Report Year	2014	2015	2016	2017
Qtr				1st Quarter
Licenses	1,237	1,210	1,162	1,052
Total Bingo Occasion Reported	17,684	17,485	15,780	3,314
Total Players Reported	1,409,849	1,321,280	1,234,632	260,239
<b>GRAND TOTALS</b>				
Gross Amount Wagered on Charitable Games	\$116,809,383	\$127,644,757	\$122,822,444	\$33,624,420
Profit From Charitable Games of Chance - Before Admin Fees	\$22,486,893	\$25,356,931	\$24,437,248	\$11,573,835
Less - Fees Paid to Secretary of State	\$649,063	\$700,163	\$669,509	\$188,149
Net Profit Total (% of Amount Wagered)	19%	20%	20%	34%
<b>Charitable games Outside of Bingo Occasions</b>				
<b>Bar/Club Pulltab</b>				
Gross Amount Wagered on Pulltabs	\$16,279,310	\$16,672,489	\$17,399,578	\$3,725,182
Less - Bar Pulltab Payouts	\$12,858,936	\$13,377,714	\$13,953,583	\$2,982,511
Gross Income From Bar/Club Rooms	\$3,420,374	\$3,294,775	\$3,445,995	\$742,671
Less - Total Amount Paid for Pulltab Bar Supplies	\$503,678	\$525,196	\$546,448	\$115,287
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,916,696	\$2,769,579	\$2,899,547	\$627,384
Net Profit (% of Amount Wagered)	18%	17%	17%	17%
<b>Raffles</b>				
Gross Amount Wagered on Raffles	\$16,967,020	\$25,849,257	\$25,828,146	\$11,505,879
Less - Raffle Payouts	\$3,955,003	\$9,803,610	\$8,848,429	\$876,329
Gross Income From Raffles	\$13,012,017	\$16,045,647	\$16,979,717	\$10,629,550
Less - Total Amount Claimed for Expenses	\$2,491,641	\$3,439,911	\$4,906,559	\$2,347,608
Net Profit Raffles - Before Admin Fees	\$10,520,376	\$12,605,736	\$12,073,158	\$8,281,942
Net Profit Raffles (% of Amount Wagered)	62%	49%	47%	72%
<b>Progressive Raffles</b>				
Gross Amount Wagered on Progressive Raffles	\$84,122	\$207,227	\$292,079	\$86,257
Less - Progressive Raffle Payouts	\$43,128	\$96,799	\$173,327	\$36,039
Gross Income From Progressive Raffles	\$40,994	\$110,428	\$118,752	\$50,218
Less - Total Amount for Expenses	\$4,674	\$8,729	\$2,308	\$616
Net Profit Progressive Raffles - Before Admin Fees	\$36,320	\$101,699	\$116,444	\$49,602
Net Profit Progressive Raffles (% of Amount Wagered)	43%	49%	40%	58%
<b>Charitable Games at Bingo Occasions</b>				
<b>Bingo</b>				
Gross Amount Wagered on Bingo	\$32,609,599	\$31,549,568	\$28,971,054	\$6,326,869
Less - Bingo Cash and Merchandise Payouts	\$26,529,839	\$25,436,436	\$23,195,239	\$4,858,843
Less - Bingo Expenses	\$4,111,016	\$3,808,816	\$3,564,267	\$733,381
Net Profit from Bingo	\$1,968,744	\$2,304,316	\$2,211,548	\$734,645
Net Profit from Bingo(% of Amount Wagered)	6.0%	7.3%	7.6%	11.6%
<b>Pulltabs at Bingo Occasions</b>				
Gross Amt Wagered on Pulltabs at Bingo	\$41,247,634	\$43,412,357	\$40,335,772	\$8,943,776
Less - Pulltab Payouts	\$32,058,656	\$33,929,053	\$31,499,118	\$6,992,607
Less: Pulltab Supplies	\$1,369,647	\$1,410,239	\$1,362,600	\$300,420
Less - Pulltab Expenses	\$5,198,761	\$5,238,473	\$4,961,429	\$1,036,721
Net Profit from Pulltabs	\$2,620,570	\$2,834,592	\$2,512,625	\$614,028
Net Profit from Pulltabs (% of Amount Wagered)	6.4%	6.5%	6.2%	6.9%

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<b>Progressive Pulltabs at Bingo Occasions</b>				
Gross Amount Wagered on Progressive Pulltabs	\$152,310	\$124,125	\$714,791	\$914,860
Progressive Pulltab Payouts	\$109,023	\$94,454	\$504,270	\$648,033
Gross Profits - Progressive Pulltabs	\$43,287	\$29,671	\$210,521	\$266,827
Less: Prog Pulltab Supplies	\$5,531	\$7,386	\$24,780	\$25,683
Less: Other Prog Pulltab Expenses	\$19,083	\$15,073	\$88,429	\$106,046
Net Profits from Progressive Pulltabs at Bingo Occasions	\$18,673	\$7,212	\$97,312	\$135,098
Net Profit from Progressive Pulltabs (% of Amount Wagered)	12%	6%	14%	15%
<b>Progressive Bingo at Bingo Occasions</b>				
Gross Amount Wagered on Progressive Bingo	\$9,542,947	\$10,036,961	\$9,571,722	\$2,207,854
Gross Amount Paid on Progressive Bingo	\$5,287,412	\$5,414,548	\$5,142,934	\$1,099,720
Gross Profit - Progressive Bingo	\$4,255,535	\$4,622,413	\$4,428,788	\$1,108,134
Less: Prog Supplies	\$90,719	\$153,341	\$211,744	\$43,187
Less: Other Prog Expenses	\$1,203,969	\$1,211,999	\$1,177,618	\$255,924
Net Profits from Progressive Bingo at Bingo Occasions	\$2,960,847	\$3,257,073	\$3,039,426	\$809,023
Net Profit from Progressive Bingo (% of Amount Wagered)	31%	32%	32%	37%
<b>Bingo Occasion Totals</b>				
Total Amount Wagered	\$83,552,490	\$85,123,011	\$79,593,339	\$18,393,359
Total Amount Paid Out as Prizes	\$63,984,930	\$64,874,491	\$60,341,561	\$13,599,203
Gross Income - Bingo Occasions	\$19,567,560	\$20,248,520	\$19,251,778	\$4,794,156
Expenses				
Total Amount Paid for Rent	\$5,047,101	\$4,783,259	\$4,500,985	\$975,044
Total Amount Paid for Security	\$335,718	\$312,475	\$314,428	\$70,645
Total Amount Paid for Bookkeeping	\$509,024	\$512,346	\$478,952	\$112,004
Total Amount Paid for Janitorial Services	\$122,821	\$109,716	\$108,313	\$17,801
Total Amount Paid for Supplies	\$4,518,165	\$4,556,565	\$4,389,066	\$956,579
Total Expenses	\$10,532,829	\$10,274,361	\$9,791,744	\$2,132,073
Net Profits Bingo Occasions - Before Admin Fees	\$9,034,731	\$9,974,159	\$9,460,034	\$2,662,083
Average Net Profit Before Admin Fees per License	\$7,304	\$8,243	\$8,141	\$2,530
Average Net Profits Before Admin Fees per Occasion	\$511	\$570	\$599	\$802
Average Net Profit Before Admin Fees per Player	\$6.40	\$7.55	\$7.66	\$10.22
Net Profit Bingo Occasions (% of Amount Wagered)	11%	12%	12%	14%