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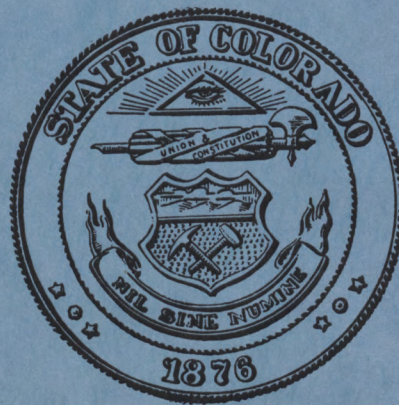


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# **PUBLIC WELFARE**

## **IN**

# *Colorado*



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Annual Report—1963

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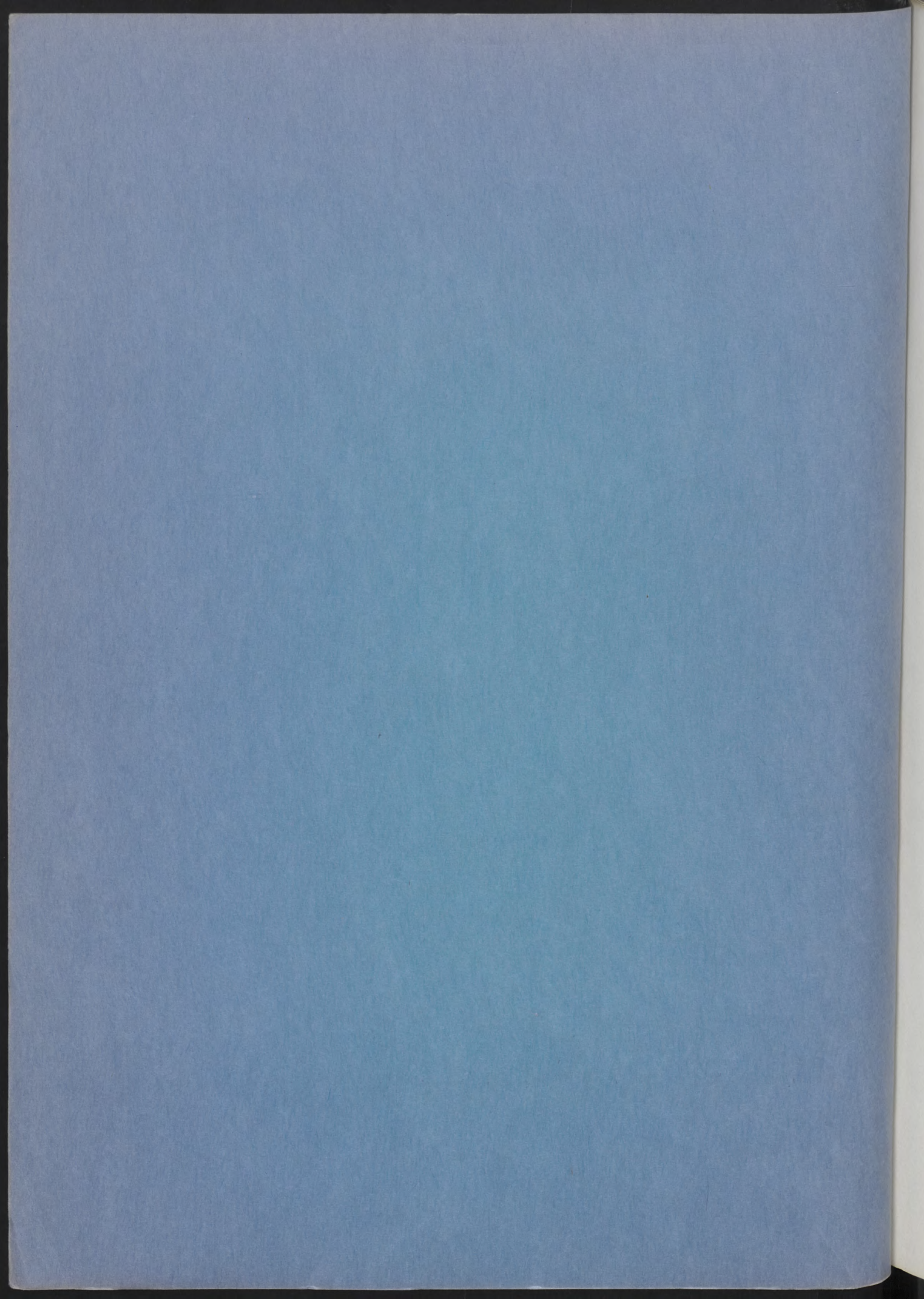
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1963

**STATE DEPARTMENT of PUBLIC WELFARE**







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## PUBLIC WELFARE IN COLORADO

1963

Expenditures for welfare purposes during 1963 totalled \$98,664,805.61 or 5.92 per cent higher than 1962 expenditures of \$93,150,007.89. Federal funds of \$45,837,711.63 accounted for 46.46 per cent of the total. State funds of \$42,202,312.50 accounted for 42.77 per cent and County funds of \$10,624,781.48 accounted for 10.77 per cent of total expenditures.

Money payments to and medical payments for Old Age Pension recipients totalled \$62,573,249.94 or just under two-thirds (63.43 per cent) of all expenditures. Aid to Dependent Children expenditures totalled \$16,636,384.17 or 16.86 per cent of the total outlay. Following, in order of expenditures, were the Aid to the Needy Disabled program with \$5,036,055.52 (5.10 per cent of the total), General Assistan-ces with \$3,595,335.83 entirely from County funds (3.64 per cent of the total) and foster care of children with \$1,991,999.71 (2.02 per cent of the total). Combined expenditures for Aid to the Blind, Tuberculosis Hospitalization, and Miscellaneous assistance programs totalled \$850,641.09 (0.86 per cent of the total). County administration totalled \$6,588,934.52 (6.68 per cent of total expenditures) while State administration totalled \$1,392,204.83 (1.41 per cent of total expenditures).

An increase in the basic monthly Old Age Pension from \$110 to \$113 was authorized by the State Board of Public Welfare effective with the February 1963 payment. Patients in nursing homes were permitted to retain \$10 per month for personal needs while contributing \$103 towards the cost of nursing home care.

As part of a nationwide study, eligibility was reviewed for sample Aid to Dependent Children cases receiving assistance during January, February, and March 1963. Of the cases reviewed 1.9 per cent were found ineligible; this was one of the lowest rates in the nation. As an outgrowth of this review an ongoing examination of case actions was begun for Aid to Dependent Children cases in November 1963 and is to begin for Old Age Pension, Aid to the Needy Disabled, and Aid to the Blind cases in February 1964. This latter review is designed to strengthen program development and social services through a follow up on case actions.

Hospitalization and in-hospital physicians' services, except for maternity benefits, were provided for mothers in Aid to Dependent Children cases through an arrangement with Blue Cross-Blue Shield effective January 1963.

On June 1, 1963 the auditing of drug billings became a function of the State Department, Division of Medical Services. Heretofore auditing was done by the Colorado Pharmaceutical Association under an agreement which terminated June 1, 1963.

Licensing of child care facilities became a responsibility of the State Department of Public Welfare on July 1, 1963 as a result of legislation enacted by the 1963 General Assembly.

On July 1, 1963 a program of services to welfare recipients was begun in Colorado pursuant to the 1962 Social Security Amendments. Services are directed



towards achieving, to the extent possible, the objectives of strengthening family life, rehabilitation, self-care, and economic independence. Administrative costs incurred in providing services to recipients of Federally-aided programs are 75 per cent reimbursable with Federal funds.

The State Board of Public Welfare, on September 13, 1963, established a rate of \$120 per month for basic nursing home care, a new classification. This rate applies to patients with minimum nursing care requirements consisting of personal care and nursing care that would be provided or carried out by a family member if the patient were in his own home.

An amendment to the Aid to the Blind enacted by the 1963 General Assembly provides "that upon State Department approval for an individual who has a plan for achieving self-support, the county department shall disregard for a period not to exceed twelve months such additional amounts of other income and resources as will be necessary to fulfill such a plan."

Several modifications were made by the State Board of Public Welfare in the Old Age Pension Medical Care Program due to limited funds. Major changes were:

- (1) Effective October 1, 1963 payments for hospitalization of pensioners were limited to a maximum of 15 days per admission for conditions certified to, by the attending physician, as critical or serious. Payments for physicians' services at Colorado General and Denver General hospitals were discontinued.
- (2) Effective December 1, 1963 hospitalization benefits were revised by the State Board to restrict payments to a maximum of 70 days during a twelve month period. Admissions continued to be limited to critical and serious conditions. Extensions beyond 15 days per admission must be approved by the Admission and Discharge Committee of the admitting hospital or the Director, Division of Medical Services. Expenditures from the medical care fund were limited to 75 per cent of the cost of semi-private room and board and to ancillary services. Payments for physicians' services in nursing homes and for home and office calls were discontinued.
- (3) Effective December 20, 1963 and resulting from an offer by nursing home operators, a reduction of \$5 per patient per month was made in nursing home charges.



Beginning in November 1963, after a trial period in a number of counties, vendor payments were authorized for those Aid to Dependent Children recipients who were found consistently unable to effectively manage their money despite corrective services and issuance of partial payments weekly or semi-monthly. The use of vendor payments provides a way of assuring more adequate care of children in certain Aid to Dependent Children cases which have frequently been a subject for community concern.



## OLD AGE PENSION

County departments received 10.9 per cent more applications for Old Age Pension during 1963 than in the preceding year; applications received during 1963 totalled 6,985 as compared to 6,301 received during 1962. Of the 7,673 applications, which includes 688 in process at the start of the year, 5,902 were approved for assistance, 1,238 were denied as ineligible, 30 were other wise disposed of, and 503 were in process at the end of the year.

Cases receiving the Pension declined from 50,036 at the start of the year to 49,517 at the end of the year, a net decrease of 519 cases. Class A pensioners, those 65 years of age and over, decreased from 45,222 to 45,092; Class B pensioners, those 60 through 64 years of age and with 35 years continuous Colorado residence prior to application, increased from 3,682 to 3,778; Class C pensioners in a public non-penal institution decreased from 1,132 to 647. The rate of decrease in the pension caseload during 1963 was substantially slower than has been experience over the past several years. This, in part, can be attributed to a general economic slowdown and to drouth conditions during 1963. The decrease in the Class C pension group stems from the transfer of these patients from the State Hospital in Pueblo to private nursing home care and the required change in status from Class C to Class A pension.

Total expenditures, for money payments and medical care, increased from \$61,019,404.91 during 1962 to \$62,573,249.94 during 1963 or 2.5 per cent. Money payments to recipients increased 0.6 per cent from \$49,397,514.95 to \$49,677,883.04; medical care vendor payments increased 11.0 per cent, from \$11,621,889.96 to \$12,895,366.90. Federal participation, both in money payments and medical care, increased from 46.71 per cent of the total in 1962 to 47.69 per cent of the total in 1963.

Effective February 1963 the State Board of Public Welfare, based on an increase in the cost-of-living, raised the maximum pension payment from \$110 to \$113.

Monthly payments averaged out at \$82.75 for Class A pensioners, \$87.12 for Class B pensioners, and \$96.84 for Class C pensioners. Average payments for 1962 were: Class A - \$81.10, Class B - \$84.36, and Class C - \$93.71. Average monthly payments for all cases combined were \$83.18 in 1960, \$82.81 in 1961, \$81.10 in 1962, and \$83.32 in 1963.

During February 1963 a total of 22,333 pensions (45 per cent of the total caseload of 49,902) concurrently received OASDI benefits; of the pensioners also receiving OASDI, 20,680 were Class A pensioners, 1,452 were Class B pensioners, and 201 were Class C pensioners. A year earlier OASDI benefits were received by 42 per cent of the pension caseload.

A study of the distribution of payments during October 1963 showed 30 per cent of the Class A pensioners, 32 per cent of the Class B pensioners, and 60 per cent of the Class C pensioners receiving the maximum payment of \$113. Monthly payments of less than \$10 were received by 393 cases or less than one per cent of the caseload.

Four states, Minnesota with \$112.45, California with \$106.72, Wisconsin with



\$106.57, and New Hampshire with \$100.24, paid higher average assistance payments --both money payments and vendor payments for medical care--than Colorado's average of \$98.60 in December 1963. The \$98.61 average payment in Colorado included \$81.80 as the average money payment to recipients and \$16.82 as the average medical vendor payment per recipient. The average money payment of \$81.80 was second only to California's average payment of \$95.21. New Hampshire with an average money payment of \$78.99 and Oklahoma with an average money payment of \$76.22 followed Colorado. Twenty states, led by Wisconsin with \$73.46 and Minnesota with \$69.64 paid higher average vendor payments for medical care than Colorado. The December 1963 national average assistance payment of \$77.03 was distributed, theoretically, as \$61.59 in money payments and \$15.44 in medical care vendor payments.

In Colorado, 267 persons per thousand population aged 65 and over were receiving pension payments as of June 1963. Jurisdictions with recipient rates exceeding that of Colorado were: Louisiana - 498 per thousand, Alabama - 393 per thousand, Mississippi - 383 per thousand, Oklahoma - 315 per thousand, Georgia - 301 per thousand, Arkansas - 281 per thousand, and Texas - 278 per thousand. Rates per thousand population aged 65 and over in neighboring states were New Mexico - 192, Wyoming - 105, Kansas - 99, Utah - 84, and Nebraska - 77.

One out of four persons added to the Old Age Pension rolls apply for assistance after cash resources are depleted or reduced. More often than not the depletion or reduction of cash resources resulted through expenditures for medical care.

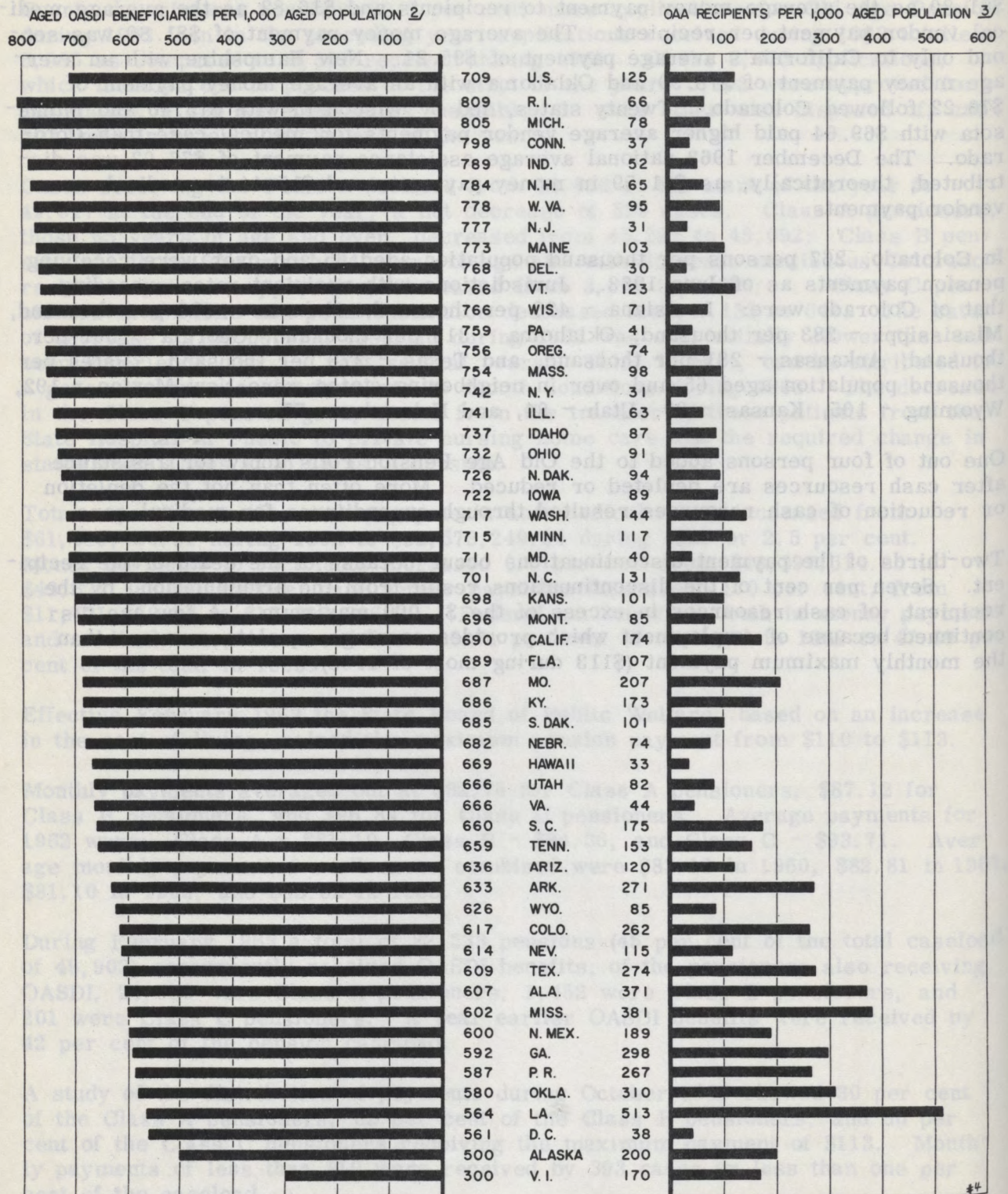
Two-thirds of the payment discontinuations occur because of the death of the recipient. Seven per cent of the discontinuations result from the accumulation, by the recipient, of cash resources in excess of the \$1,000 maximum. A few are discontinued because of employment which provides earnings equal to or more than the monthly maximum payment (\$113 during most of 1963).

Monthly maximum payment (\$116 during most of 1963).	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577	1576	1575	1574	1573	1572	1571	1570	1569	1568	1567	1566	1565	1564	1563	1562	1561	1560	1559	1558	1557	1556	1555	1554	1553	1552	1551	1550	1549	1548	1547	1546	1545	1544	1543	1542	1541	1540	1539	1538	1537	1536	1535	1534	1533	1532	1531	1530	1529	1528	1527	1526	1525	1524	1523	1522	1521	1520	1519	1518	1517	1516	1515	1514	1513	1512	1511	1510	1509	1508	1507	1506	1505	1504	1503	1502	1501	1500	1499	1498	1497	1496	1495	1494	1493	1492	1491	1490	1489	1488	1487	1486	1485	1484	1483	1482	1481	1480	1479	1478	1477	1476	1475	1474	1473	1472	1471	1470	1469	1468	1467	1466	1465	1464	1463	1462	1461	1460	1459	1458	1457	1456	1455	1454	1453	1452	1451	1450	1449	1448	1447	1446	1445	1444	1443	1442	1441	1440	1439	1438	1437	1436	1435	1434	1433	1432	1431	1430	1429	1428	1427	1426	1425	1424	1423	1422	1421	1420	1419	1418	1417	1416	1415	1414	1413	1412	1411	1410	1409	1408	1407	1406	1405	1404	1403	1402	1401	1400	1399	1398	1397	1396	1395	1394	1393	1392	1391	1390	1389	1388	1387	1386	1385	1384	1383	1382	1381	1380	1379	1378	1377	1376	1375	1374	1373	1372	1371	1370	1369	1368	1367	1366	1365	1364	1363	1362	1361	1360	1359	1358	1357	1356	1355	1354	1353	1352	1351	1350	1349	1348	1347	1346	1345	1344	1343	1342	1341	1340	1339	1338	1337	1336	1335	1334	1333	1332	1331	1330	1329	1328	1327	1326	1325	1324	1323	1322	1321	1320	1319	1318	1317	1316	1315	1314	1313	1312	1311	1310	1309	1308	1307	1306	1305	1304	1303	1302	1301	1300	1299	1298	1297	1296	1295	1294	1293	1292	1291	1290	1289	1288	1287	1286	1285	1284	1283	1282	1281	1280	1279	1278	1277	1276	1275	1274	1273	1272	1271	1270	1269	1268	1267	1266	1265	1264	1263	1262	1261	1260	1259	1258	1257	1256	1255	1254	1253	1252	1251	1250	1249	1248	1247	1246	1245	1244	1243	1242	1241	1240	1239	1238	1237	1236	1235	1234	1233	1232	1231	1230	1229	1228	1227	1226	1225	1224	1223	1222	1221	1220	1219	1218	1217	1216	1215	1214	1213	1212	1211	1210	1209	1208	1207	1206	1205	1204	1203	1202	1201	1200	1199	1198	1197	1196	1195	1194	1193	1192	1191	1190	1189	1188	1187	1186	1185	1184	1183	1182	1181	1180	1179	1178	1177	1176	1175	1174	1173	1172	1171	1170	1169	1168	1167	1166	1165	1164	1163	1162	1161	1160	1159	1158	1157	1156	1155	1154	1153	1152	1151	1150	1149	1148	1147	1146	1145	1144	1143	1142	1141	1140	1139	1138	1137	1136	1135	1134	1133	1132	1131	1130	1129	1128	1127	1126	1125	1124	1123	1122	1121	1120	1119	1118	1117	1116	1115	1114	1113	1112	1111	1110	1109	1108	1107	1106	1105	1104	1103	1102	1101	1100	1099	1098	1097	1096	1095	1094	1093	1092	1091	1090	1089	1088	1087	1086	1085	1084	1083	1082	1081	1080	1079	1078	1077	1076	1075	1074	1073	1072	1071	1070	1069	1068	1067	1066	1065	1064	1063	1062	1061	1060	1059	1058	1057	1056	1055	1054	1053	1052	1051	1050	1049	1048	1047	1046	1045	1044	1043	1042	1041	1040	1039	1038	1037	1036	1035	1034	1033	1032	1031	1030	1029	1028	1027	1026	1025	1024	1023	1022	1021	1020	1019	1018	1017	1016	1015	1014	1013	1012	1011	1010	1009	1008	1007	1006	1005	1004	1003	1002	1001	1000	999	998	997	996	995	994	993	992	991	990	989	988	987	986	985	984	983	982	981	980	979	978	977	976	975	974	973	972	971	970	969	968	967	966	965	964	963	962	961	960	959	958	957	9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# CHART-1

NUMBER OF AGED PERSONS RECEIVING BENEFITS UNDER OLD-AGE, SURVIVORS, AND  
DISABILITY INSURANCE AND NUMBER RECEIVING OLD-AGE ASSISTANCE PER 1,000  
POPULATION 65 YEARS AND OVER, BY STATE, FEBRUARY 1963 <sup>1/</sup>



<sup>1/</sup> BASED ON POPULATION ESTIMATED BY THE SOCIAL SECURITY ADMINISTRATION AS OF JANUARY 1, 1963. <sup>2/</sup> OLD-AGE, WIFE'S OR HUSBAND'S, WIDOW'S OR WIDOWER'S, AND PARENT'S BENEFITS. RATES BASED ON DATA ADJUSTED TO EXCLUDE (1) WOMEN BENEFICIARIES AGED 62-64, (2) WIFE BENEFICIARIES UNDER AGE 62 WITH CHILD BENEFICIARIES IN THEIR CARE, AND (3) DUPLICATE COUNTS FOR BENEFICIARIES RECEIVING BOTH OLD-AGE AND WIFE'S OR HUSBAND'S BENEFITS. <sup>3/</sup> INCLUDES THOSE WITH ONLY VENDOR PAYMENTS MADE IN THEIR BEHALF FOR MEDICAL CARE.



## AID TO DEPENDENT CHILDREN

Applications for Aid to Dependent Children during the calendar year 1963 totalled 6,405, of which 559 were carried forward from 1962 and 5,846 were received during the year. Of the total 6,405 applications, 4,656 were approved for assistance, 1,382 were denied as ineligible, 19 were otherwise disposed of, and 348 were in process at the end of the year. Applications were 9.3 per cent greater than the 5,347 received during 1962.

A monthly average of 9,801 families received assistance during 1963 compared to a monthly average of 8,831 during 1960, an increase of 11 per cent. A monthly average of 8,641 adults and 29,937 children received their financial needs through Aid to Dependent Children during 1962 compared to an average of 7,348 adults and 26,981 children during 1962.

Expenditures for assistance, money payments to recipients and vendor payments for medical care, totalled \$16,636,384.17 or 17.1 per cent above 1962 expenditures of \$14,207,802.84. Money payments to recipients accounted for \$15,571,577.77 or an increase of 12 per cent over 1962 money payment expenditures totalling \$13,849,700.64. Expenditures for medical care increased from \$358,142.20 in 1962 to \$1,064,806.40 in 1963; increases in Blue Cross-Blue Shield premiums for mothers who were added for other than maternity benefits effective January 1, 1963 were primarily responsible for increased medical expenditures.

Monthly money payments averaged \$133.75 per case, or \$33.98 per person compared to an average of \$131.78 per family or \$33.90 per person during 1962. The average allowance per person increased 8 cents per month from 1962; this was an increase, per person, of one-fifth of one per cent.

Comparison on a national basis for the month of December 1963 shows a national average assistance payment of \$31.75 per recipient which included \$29.27 as money payment to the recipient and \$2.48 as medical vendor payments. In Colorado, which ranked eighteenth in assistance payments, the average assistance payment was \$34.47 per recipient which is distributed as \$32.05 in money payments to recipients and \$2.42 in payments to vendors for medical care. Highest assistance payments per recipient during December 1963 were in Minnesota with \$51.05 and Wisconsin with \$49.67.

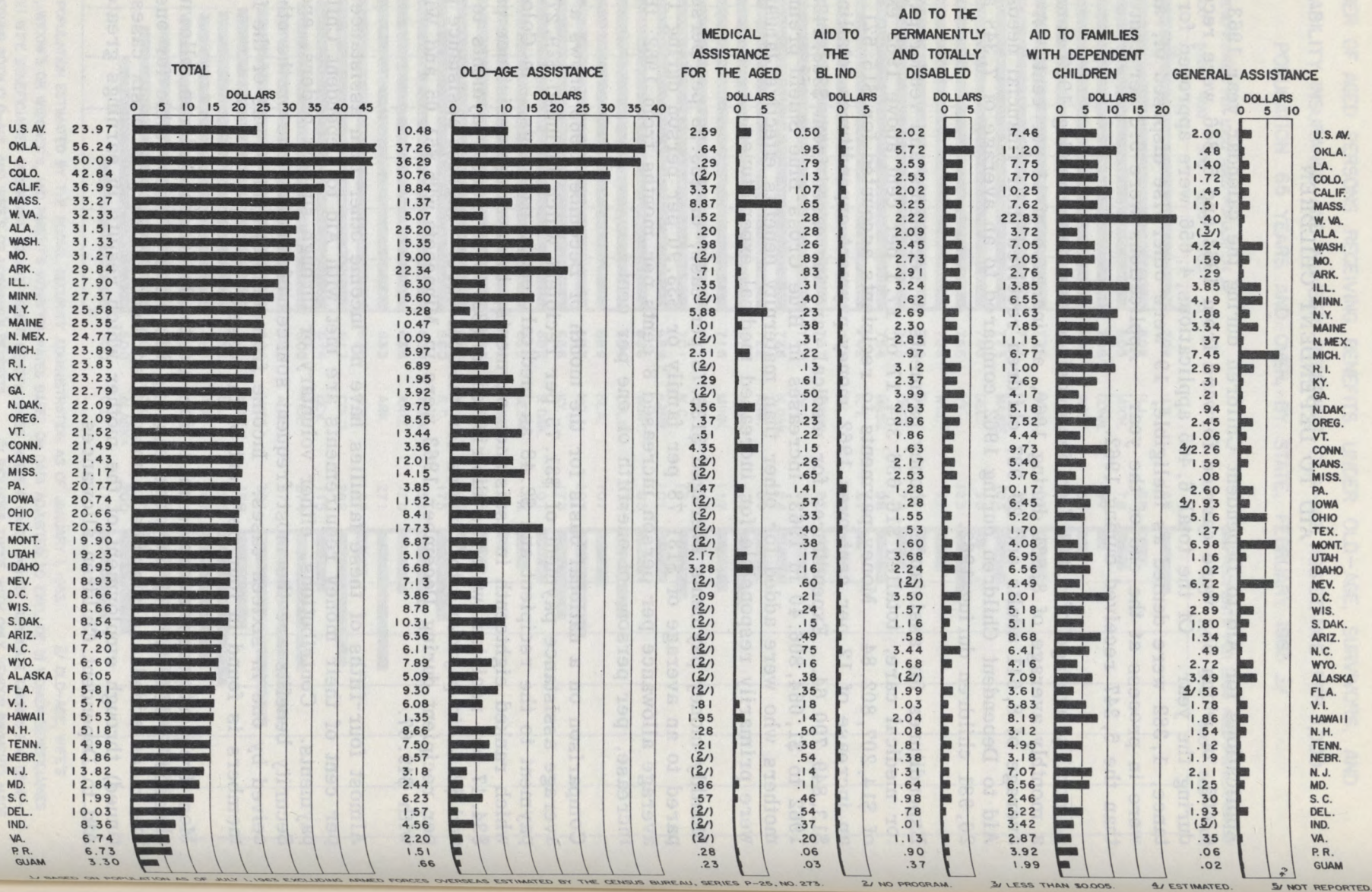
Almost four-fifths of these families have no income other than assistance. Ninety per cent of their money requirements are met with Aid to Dependent Children money payments. Contributions, either voluntary or through support orders, and Social Security benefits are the most frequent sources of income; one or the other is received by one in sixteen cases. Income from employment of one of the family members is found in four per cent of the cases.

Most frequently application is made for Aid to Dependent Children following the absence or desertion of the wage earner; this alone is responsible for one fourth of the cases added. Assistance is most often discontinued (one in six cases discontinued) through employment of the mother which results in earnings greater than Aid to Dependent Children allowances.



# CHART-2

AMOUNT EXPENDED PER INHABITANT  $\frac{1}{2}$  FOR PUBLIC ASSISTANCE PAYMENTS  
INCLUDING MEDICAL CARE VENDOR PAYMENTS,  
FISCAL YEAR ENDED JUNE 30, 1963





## AID TO THE NEEDY DISABLED

Applications for Aid to the Needy Disabled totalled 3,546 of which 388 were carried over from 1962 and 3,158 were received during the year. Applications were 15 per cent more numerous than during 1962 when 2,746 were received. Of the total 3,546, applications 2,136 were approved for assistance, 985 were denied as ineligible, 25 were otherwise disposed of, and 400 were in process at the year's end.

Cases receiving Aid to the Needy Disabled increased from 5,780 at the beginning of the year to 5,950 at the end of the year for a net increase of 170 cases. The monthly average number of cases was 5,846.

Assistance payments to Aid to the Needy Disabled recipients totalled \$5,036,055.52, of which \$4,117,108.54 provided money payments to recipients, \$200,235.07 was expended for drugs, and \$718,711.91 was for vendor payments for nursing home care. Expenditures for money payments to recipients were 1.3 per cent greater than 1962 expenditures of \$4,063,352.07. Expenditures for drugs were 7.6 per cent above 1962 expenditures. Nursing home vendor payments were begun during February 1962; therefore expenditures are not comparable for the two years.

Monthly payments to Aid to the Needy Disabled recipients average \$59.02 or slightly below the 1962 average of \$59.96.

Colorado Aid to the Needy Disabled recipients received an average assistance payment of \$73.45 (\$59.28 in money payments and \$14.16 in medical vendor payments) during December 1963. The national average assistance payment for December 1963 was \$75.74 which included \$57.91 as money payments to recipients and \$17.83 as medical vendor payments. Alaska with \$137.07 and Massachusetts with \$135.19 showed the highest average payments for this type of assistance.

Aid to the Needy Disabled recipients are almost equally divided between male and female. The median age is just under 57 years. Fifteen per cent of the disabled recipients are 65 years of age or older but are ineligible for Old Age Pension due to insufficient residence, lack of citizenship, or, in the instance of a few nursing home cases, income in excess of the pension maximum.

One-fifth of the payments discontinued are due to the death of the recipient. Approval for Old Age Pension upon reaching the required age or gaining residence or citizenship accounts for about 18 per cent of the Aid to the Needy Disabled payments discontinued. About 15 per cent of the discontinuations result from receipt of Social Security disability or old age benefits in excess of the Aid to the Needy Disabled payment.



## AID TO THE BLIND

Applications for Aid to the Blind money payments totalled 101, of which 20 were carried over from 1962 and 81 were received during the year. Of the 101 applications 56 were approved for assistance, 27 were denied as ineligible, 6 were otherwise disposed of, and 12 were in process at the end of December. Applications for Aid to the Blind Treatment totalled 159 which includes 30 carried over from 1962 and 129 received during the year. Approvals numbered 110 while 28 were denied as ineligible, 3 were otherwise disposed of, and 18 were pending at the end of the year.

Total expenditures increased from \$279,531.13 during 1962 to \$289,651.41 during 1963, an increase of 3.6 per cent. Money payments to recipients increased from \$208,575.73 to \$211,446.96 (1.4 per cent), medical expenditures for cases also receiving monthly money payments increased from \$37,256.69 to \$43,390.66 (16.46 per cent), while expenditures for treatment increased from \$33,698.71 to \$34,813.79 (3.3 per cent). Treatment cases are eligible for medical care only.

Money payments to recipients average \$68.04 monthly during 1963 compared to \$68.17 during 1962.

A monthly average of 259 cases received money payments, a slight increase over the monthly average of 255 cases during 1962. Treatment cases averaged 15 per month during 1963 which was unchanged from 1962.

During February 1963 sixteen Aid to the Blind cases received concurrent OASDI payments compared to seven cases during the previous March.

During December 1963 the national average assistance payment was \$82.03, of which \$73.27 was for money payments and \$8.76 was for medical vendor payments. The average payment of \$84.57 in Colorado included \$69.66 for money payments and \$14.91 for medical vendor payments. The highest average assistance payments during December 1963 were found in Massachusetts with \$133.37 and California with \$127.65.

Colorado shows one of the lowest recipient rates for Aid to the Blind in the Nation. During June 1963, 23 persons per 100,000 population age 18 and over received Aid to the Blind compared to 83 persons per 100,000 population age 18 and over for the United States. Only three states--Maryland, Rhode Island, and Connecticut showed lower recipient rates.



# CHART - 3

## AVERAGE MONTHLY PUBLIC ASSISTANCE PAYMENT PER RECIPIENT, DECEMBER 1963

(EXCEPT FOR GENERAL ASSISTANCE, INCLUDES VENDOR PAYMENTS FOR MEDICAL CARE.)

### OLD-AGE ASSISTANCE

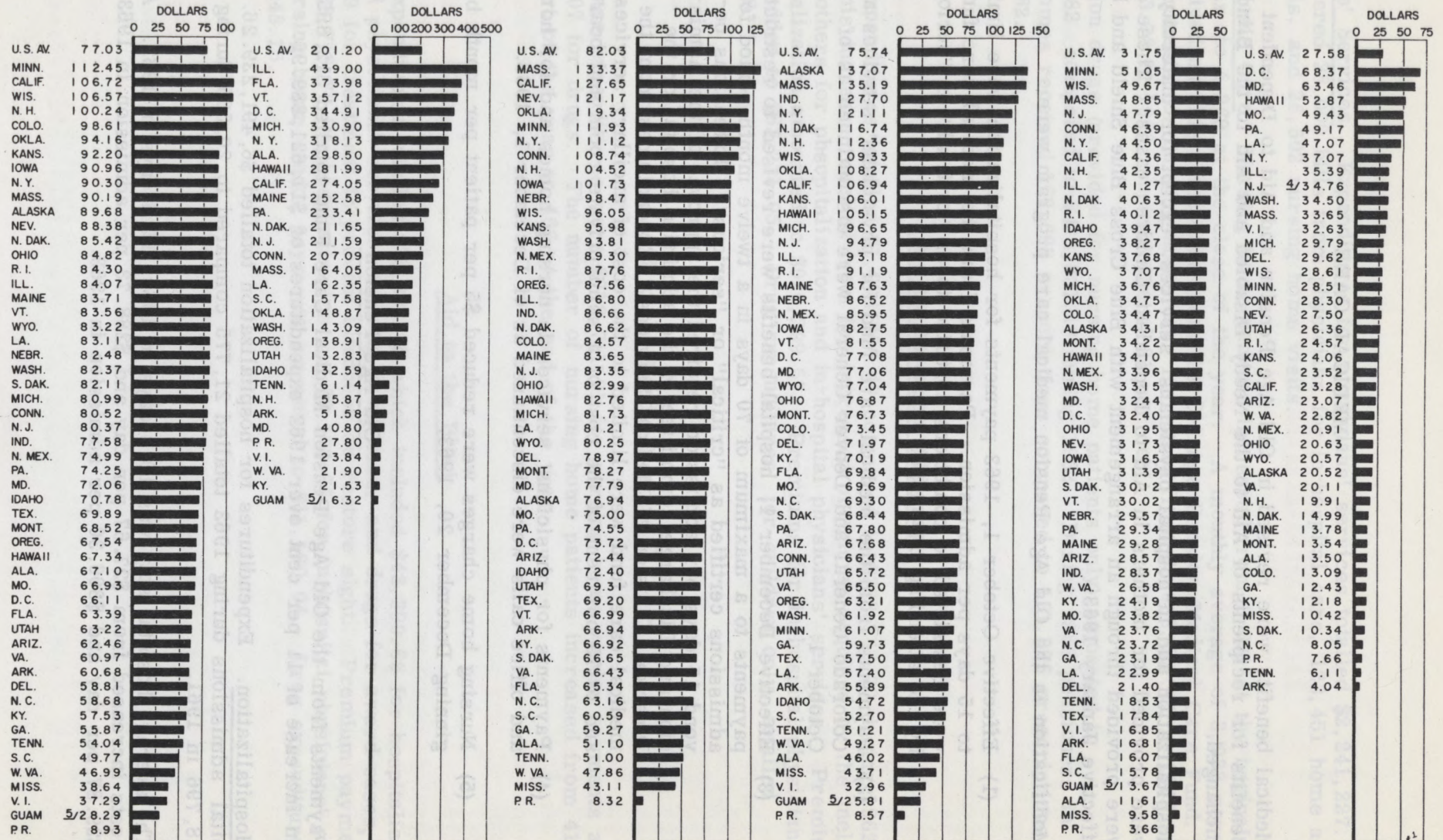
### MEDICAL ASSISTANCE FOR THE AGED 1/

### AID TO THE BLIND 2/

### AID TO THE PERMANENTLY AND TOTALLY DISABLED

### AID TO FAMILIES WITH DEPENDENT CHILDREN

### GENERAL ASSISTANCE 3/



1/ NOT COMPUTED FOR WYOMING, FEWER THAN 50 RECIPIENTS. 2/ NOT COMPUTED FOR GUAM AND THE VIRGIN ISLANDS, FEWER THAN 50 RECIPIENTS. 3/ NOT COMPUTED FOR GUAM, FEWER THAN 50 RECIPIENTS; AND FLORIDA, IDAHO, INDIANA, IOWA, NEBRASKA, OKLAHOMA, OREGON, TEXAS, AND VERMONT, DATA NOT AVAILABLE. 4/ BASED ON DATA INCLUDING AN UNKNOWN NUMBER OF CASES RECEIVING MEDICAL CARE, HOSPITALIZATION, AND BURIAL ONLY, AND TOTAL PAYMENTS FOR THESE SERVICES. 5/ ESTIMATED.



## MEDICAL CARE

Medical benefits were revised in Old Age Pension and Aid to Dependent Children. Benefits for recipients of Aid to the Needy Disabled and Aid to the Blind remained unchanged.

Hospitalization and in-hospital physicians' services, except for maternity benefits, were provided for mothers in Aid to Dependent Children cases. These services were provided through an arrangement with Blue Cross-Blue Shield and became effective January 1963.

Modification in the Old Age Pension medical care program were:

- (1) Effective October 1, 1963 payments for hospitalization were limited to 15 days per admission. Payments from the medical care fund were restricted to conditions certified to as "critical" or "serious" by the attending physician.
- (2) Payments from the medical care fund for physicians' services at Colorado General and Denver General were discontinued as of October 1.
- (3) Effective December 1, hospital benefits were revised to restrict payments to a maximum of 70 days in a twelve month period for admissions certified as "critical" or "serious". Extensions beyond 15 days per admission required the approval of the Admission and Discharge committee of the admitting hospital or the Director, Division of Medical Services. Expenditures from the medical care fund were limited to the cost of ancillary services and to 75 per cent of the cost of a semi-private room and board.
- (4) Payments for physicians' services in nursing homes and for home and office calls were discontinued as of December 1, 1963.
- (5) Nursing home charges were reduced \$5 per patient per month beginning December 20, 1963.

### Old Age Pension

Payments from the Old Age Pension Medical Care Fund totalled \$12,895,366.90, an increase of 11 per cent over 1962 expenditures of \$11,621,889.96.

Hospitalization. Expenditures for hospitalization totalled \$6,491,239.26. Hospital admissions during 1963 totalled 21,775 compared to 20,505 during 1962 and 18,796 in 1961.

The average hospital stay was 10.3 days in 1963, 10.4 days in 1962. Average costs increased from \$27.67 per day and \$288.73 per admission in 1963 to \$29.87 per day and \$306.30 per admission in 1963.



Physicians' Services. Expenditures for physicians' services totalled \$2,241,227.06 which covered 38,000 bills from physicians for in-hospital care, 123,451 home and office calls, and 26,502 nursing home visits.

Nursing Home Care. Nursing home patients increased from 3,591 at the beginning of the year to 4,269 at the close of the year. A monthly average of 3,938 persons received nursing home care from the Old Age Pension Medical Care Fund. Vendor payments for nursing home care increased from \$3,066,527.61 in 1962 to \$3,709,033.76 in 1963, an increase of 21 per cent.

Prescription drugs (provided for nursing home patients only) amounted to \$453,866.82 compared to \$414,831.18 during 1962. During 1963 pensioners in nursing homes received 162,027 prescriptions compared to 161,923 prescriptions during 1962.

#### Aid to Dependent Children

Medical expenditures totalled \$1,064,806.40 compared to \$358,142.20 during 1962. Most of this increase resulted from the increased premiums required by the inclusion of mothers for hospitalization and in-hospital physicians' services. Premiums for hospitalization amounted to \$920,299.57. Premiums for in-hospital physicians' services added to \$83,231.05. Drug expenditures, for children only, totalled \$61,275.78.

#### Aid to the Needy Disabled

Medical care expenditures were \$718,711.91 for nursing home vendor payments and \$200,235.07 for drugs. The number of nursing home patients increased from 419 at the start of the year to 466 at the end of the year.

#### Aid to the Blind

Medical expenditures totalled \$78,204.45 which included \$43,390.66 for hospitalization, in-hospital physicians' services, nursing home care, and drugs for award cases, and \$34,813.79 for treatment to prevent blindness or restore sight. Premium payments totalled \$22,719.70 for hospitalization and \$2,162.77 for in-hospital physicians' services. Nursing home vendor payments amounted to \$11,160.04. Drug expenditures were \$7,348.15.



# CHART-4

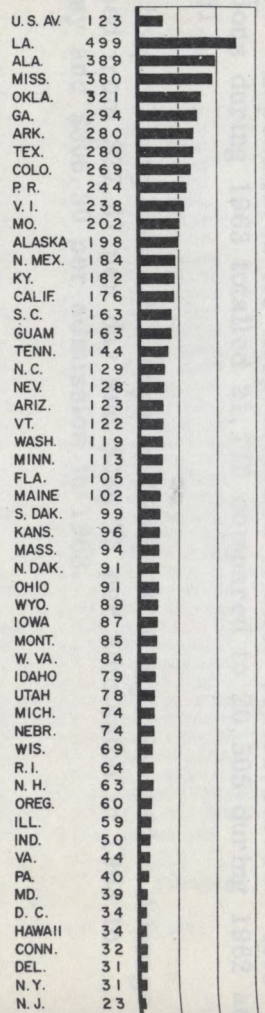
## PROPORTION OF POPULATION RECEIVING PUBLIC ASSISTANCE (RECIPIENT RATES) IN THE UNITED STATES,

DECEMBER 1963 <sup>1/</sup>

(EXCEPT FOR GENERAL ASSISTANCE, INCLUDES RECIPIENTS RECEIVING ONLY VENDOR PAYMENTS FOR MEDICAL CARE.  
CAUTION SHOULD BE USED IN MAKING COMPARISONS WITH EARLIER RATES BECAUSE OF REVISIONS IN POPULATION ESTIMATES ON WHICH RATES ARE BASED.)

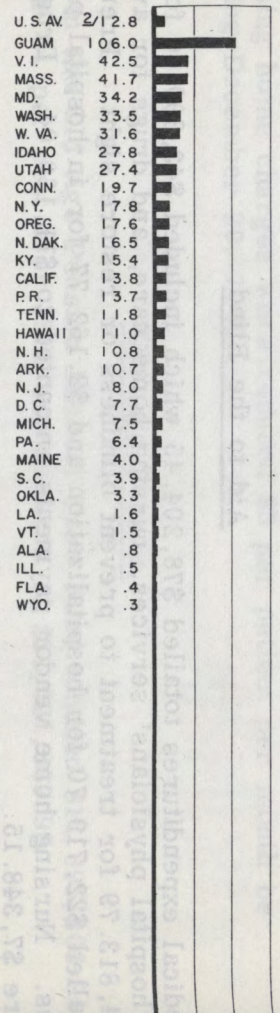
### OLD-AGE ASSISTANCE

PERSONS AIDED PER 1,000  
POPULATION AGE 65 AND OVER



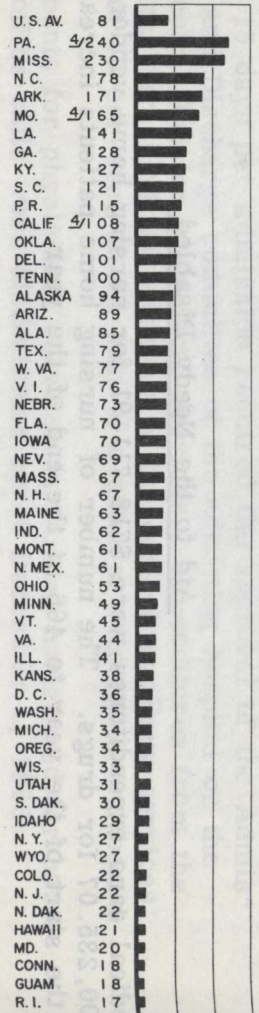
### MEDICAL ASSISTANCE FOR THE AGED

PERSONS AIDED PER 1,000  
POPULATION AGE 65 AND OVER



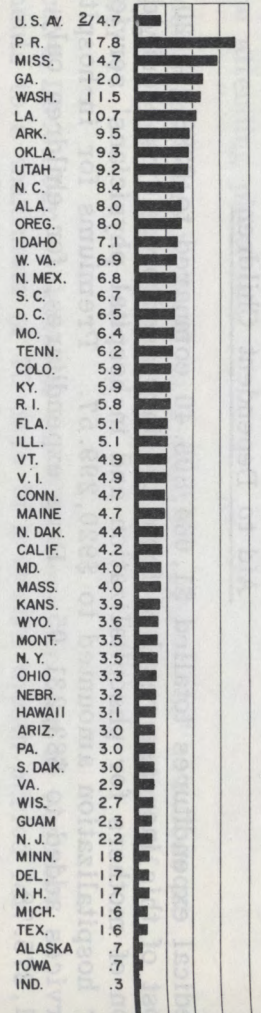
### AID TO THE BLIND

PERSONS AIDED PER 100,000  
POPULATION AGE 18 AND OVER



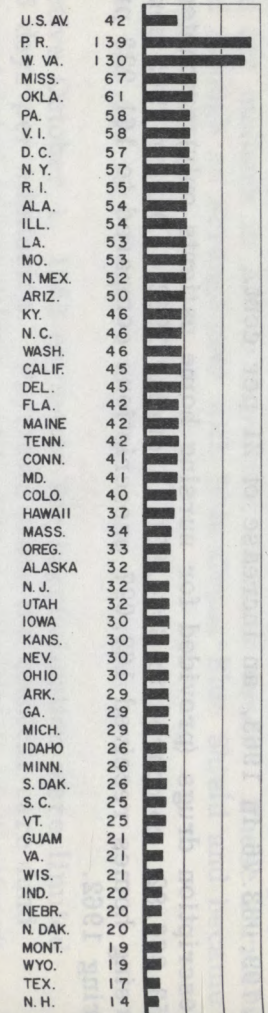
### AID TO THE PERMANENTLY AND TOTALLY DISABLED

PERSONS AIDED PER 1,000  
POPULATION AGE 18-64



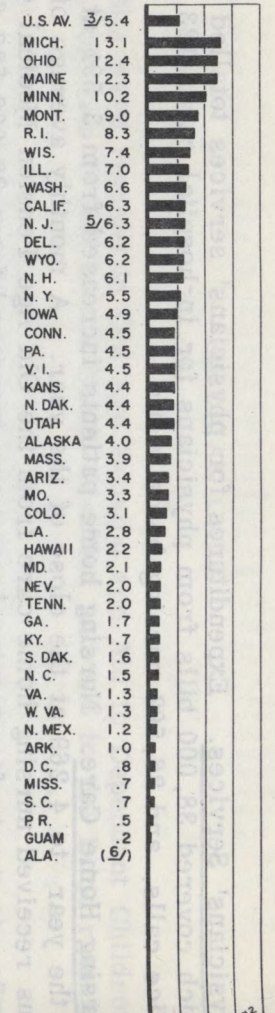
### AID TO FAMILIES WITH DEPENDENT CHILDREN

CHILDREN AIDED PER 1,000  
POPULATION UNDER AGE 18



### GENERAL ASSISTANCE

PERSONS AIDED PER 1,000  
POPULATION UNDER AGE 65



<sup>1/</sup> BASED ON CIVILIAN POPULATION AS OF JANUARY 1, 1964; ESTIMATED BY THE SOCIAL SECURITY ADMINISTRATION.

<sup>2/</sup> BASED ON DATA FOR 32 STATES FOR MAA AND FOR 53 STATES FOR APTD; NO PROGRAM IN OPERATION IN REMAINING STATES.

<sup>3/</sup> BASED ON DATA FOR 46 STATES. NUMBER AIDED NOT AVAILABLE FOR FLORIDA, IDAHO, INDIANA, NEBRASKA, OKLAHOMA, OREGON, TEXAS, AND VERMONT.

<sup>4/</sup> INCLUDES RECIPIENTS OF PAYMENTS MADE WITHOUT FEDERAL PARTICIPATION. RECIPIENT RATES EXCLUDING THESE RECIPIENTS ARE AS FOLLOWS: CALIFORNIA, 108; MISSOURI, 141; AND PENNSYLVANIA, 71.

<sup>5/</sup> LESS THAN 0.05.

<sup>6/</sup> INCLUDES UNKNOWN NUMBER OF PERSONS RECEIVING



## CHILD WELFARE

Child Welfare expenditures during 1963 totalled \$1,991,999.71 which represents an increase of \$350,929.60 or 21.4 per cent over 1962 expenditures of \$1,641,070.11. County expenditures for Child Welfare services totalled \$1,076,301.87 (54.03 per cent) and State expenditures totalled \$1,915,697.84 (45.97 per cent).

The State participates in payments for board and room, allowances, personal supplies, and clothing for children in approved foster homes and institutions. Expenditures for transportation, medical care, hospitalization, and care in non-approved foster homes and institutions are made entirely from county funds.

Children in foster homes and institutions received a total of 611,133 days of care during 1963. The average daily expenditure per child was \$3.26 while the average monthly expenditure per child was \$96.76. The following table shows expenditures by items of care provided.

<u>Item of Care</u>	<u>Expenditures</u>	<u>Per Cent of Total</u>
Total	\$1,991,999.71	100.00
Board and Room	1,685,231.77	84.60
Clothing	113,543.98	5.70
Medical Care	65,337.59	3.28
Hospitalization	42,429.59	2.13
Personal Supplies	36,851.99	1.85
Allowance	35,258.39	1.77
Transportation	13,346.40	0.67

A total of 10,148 different children received various services under the Child Welfare program during 1963. The monthly average caseload was 5,532 children of whom an average of 1,716 each month were receiving foster care involving the expenditure of funds. A monthly average of 2,687 children were receiving casework services in the homes of parents or relatives. Most of the remaining children were in adoptive homes.

During 1963 an average of 32 homemakers gave care to an average of 250 children per month.

The Child Welfare caseload at the end of December 1963 totalled 5,680 children. Of these, 2,632 were in the homes of parents, 359 were in the homes of relatives, 2,457 were in foster care--1,563 in boarding homes, 445 in adoptive homes, 424 in institutions, and 25 in other types of foster care--and 232 were in other living arrangements. Protective services to children accounted for 2,473 of the 5,680 children.

During 1963, 56 counties participated in the placement of 673 children in adoptive homes. All 63 counties shared responsibility in accepting custody of non-resident infants for adoptive placement. Counties accepted custody to place for adoption approximately 700 children during 1963.



## TUBERCULOSIS HOSPITALIZATION

Applications for Tuberculosis Hospitalization numbered 245 during 1963, sixteen of which were carried forward from 1962. During the year 163 were approved for care, 63 were denied as ineligible and one was otherwise disposed of. Eighteen applications were pending at the close of the year.

Recipients in hospitals decreased from 60 at the start of the year to 49 at the close of the year; out-patient recipients declined from 294 in January to 287 in December.

Expenditures for Tuberculosis Hospitalization decreased from \$386,129.58 in 1962 to \$361,697.33, a decrease of 6.3 per cent. During 1963 a monthly average of 217 cases received assistance involving expenditure of funds compared to a monthly average of 238 cases during 1962.

Successful completion of treatment resulted in subsequent discharge from the program of 153 cases or 31 per cent of the 493 individuals under the program during the year. Of these 153 individuals, 141 were discharged following out-patient treatment and 12 were discharged directly from hospitals.

The following table shows, for comparison, reasons for terminating hospital cases during the calendar years 1961, 1962, and 1963.

Reason for Termination	Year		
	1961	1962	1963
TOTAL	170	172	186
Transferred to Outpatient Care	129	127	131
Death	15	15	14
Non-Tuberculous	9	9	19
Discharged	6	10	12
To Another Facility	5	7	7
Left Against Advice	5	2	2
No Longer in Need	1	2	1

At the close of 1963 a total of 266 cases were under care; 42 were in hospitals while 224 were receiving outpatient care.



## GENERAL ASSISTANCE

General Assistance is financed entirely by County Departments through local property taxes. Expenditures during 1963 totalled \$3,595,335.83 or 1.4 per cent above 1962 expenditures of \$3,545,581.18.

Applications for General Assistance during 1963 totalled 13,591 which includes 446 in process at the start of the year and 13,145 received during the year. An increase of 354 applications over 1962 was noted. During the year 12,047 applicants were approved for assistance, 1,066 were denied as ineligible, 12 were otherwise disposed of, and 466 applications were in process at the year's end.

Cash and/or assistance in-kind was received by an average of 1,921 cases per month as compared to a monthly average of 1,898 cases during 1962. In addition, an average of 1,731 cases per month who did not get cash or assistance in-kind received hospitalization or medical care.

Expenditures for cash assistance showed a decline of 10.6 per cent, from \$394,015.62 in 1962 to \$352,198.25 in 1963; over the same period assistance in-kind expenditures increased 7.5 per cent, from \$601,935.69 to \$646,851.98. Expenditures for hospitalization and medical care totalled \$2,491,116.12 compared to \$2,457,014.96 during 1962.

Supplementation to recipients of categorical assistance programs, primarily Aid to Dependent Children and Aid to the Needy Disabled, accounted for 15.0 per cent or \$540,218.91 of the total General Assistance expenditures. The following table shows, for the past three years, expenditures as supplementation to recipients of categorical programs.

Category Supplemented	1961	1962	1963
TOTAL	\$695,811.44	\$601,497.91	\$540,218.91
Aid to Dependent Children	355,870.35	333,541.87	273,982.48
Aid to the Needy Disabled	310,004.30	244,847.63	241,238.17
Old Age Pension	22,842.22	17,432.26	20,751.42
Tuberculosis Hospitalization	4,566.16	3,055.18	2,377.07
Aid to the Blind	2,528.41	2,620.97	1,869.77

The decrease in supplementation from General Assistance funds for Aid to Dependent Children cases from \$333,541.87 during 1962 to \$273,982.48 during 1963, can be attributed almost entirely to hospitalization and in-hospital physicians' services for mothers which was provided in the Aid to Dependent Children medical program effective January 1, 1963. Supplementation to Aid to the Needy Disabled recipients was, for the most part, for hospitalization and in-hospital physicians' services which were not provided in the categorical medical program.



## TWENTY-FIVE YEAR AWARDS

One State Board member and two County Department employees were honored during November 1963 for 25 years continuous service in the Colorado Public Welfare programs. Mr. Roy A. Davis was the State Board member receiving a 25 year certificate. County employees who completed 25 years service during 1963 were Mr. C. B. Ford of Boulder County and Mrs. Amelia Sporleder of Huerfano County.

Mr. Ford passed away after completion of the 25 years service but before the certificate could be awarded to him personally. The certificate was given to members of Mr. Ford's immediate family.

Category Supplemented		1961	1962	1963
TOTAL		\$240,218.91	\$240,218.91	\$240,218.91
Aid to the Blind		1,889.77	1,889.77	1,889.77
Tuberculosis Hospitalization		2,377.07	2,377.07	2,377.07
Old Age Pension		20,751.42	20,751.42	20,751.42
Aid to the Needy Disabled		241,238.17	241,238.17	241,238.17
Aid to Dependent Children		278,962.48	278,962.48	278,962.48

The decrease in supplementation from General Assistance funds for Aid to Dependent Children cases from \$333,541.87 during 1962 to \$278,962.48 during 1963 can be attributed almost entirely to hospitalization and in-hospital physicians' services for mothers which was provided in the Aid to Dependent Children medical program effective January 1, 1963. Supplementation to Aid to the Needy Disabled recipients was, for the most part, for hospitalization and in-hospital physicians' services which were not provided in the categorical medical program.



## STAFF DEVELOPMENT

Staff Development includes all forms of in-service training provided through the Division of Staff Development, State Department of Public Welfare. In addition to the orientation of caseworkers, in-service training is provided for workers carrying specialized loads. The eventual plan for Staff Development will include orientation of all new employees and an on-going in-service training program, which will include both the State and county welfare staffs.

The following Staff Development Programs were developed during 1963:

### Orientation of New Caseworkers

January 28 - February 1	20
March 18-22	20
April 15-19	14
May 20-24	13
July 15-19	13
September 16-20	11
September 30 - October 4	10
October 21-25	13
November 25-29	7
December 2-6	12

Total 133

### Specialized Training Program

October 14-18	15
October 28 - November 1	8
November 18-22	15
December 2-6	8
December 16-20	14

### American Public Welfare Association Project on the Aging

January 8	31
February 19	29
March 12	31
April 9	31
May 14	31

### Summer Workshops at the University of Denver

A total of 42 attended

Thirteen stipends were granted for professional training in graduate schools of social work.

Fifteen work study students were selected for professional training at the School of Social Work University of Denver.



## LIBRARY

The Colorado State Department of Public Welfare Library officially became a unit of the Division of Staff Development on July 1, 1963.

The library serves approximately 142 State welfare employees and 1125 county welfare employees. In addition, courtesy reference service is extended to local private social agencies, Federal agencies, students and faculty of the University of Denver, and numerous private citizens of the community. Intensive reference and loan service was extended to the 29 stipend students attending the University of Denver School of Social Work. These students obtained material for almost all their assignments from the CSDPW Library. It was used by them a total of 287 times.

The total circulation for 1963 was 4789 items, of which 3217 were loans to the county departments of welfare - an increase of 12.1% over 1962. The library was closed almost one month during the move in June to the Capitol Life Insurance Center. This cut down on total circulation for the year.

A total of 2464 reference questions were answered in 1963. The number of new books purchased (357) was an increase of 54.5% over 1962.

### Library Publications:

THE LIBRARY COUNSELOR, a quarterly annotated, selective bibliography of materials in the library on various social welfare topics. The publication is prepared as a means of "taking the Library card catalog" to the county departments of public welfare. Inasmuch as there are no commercial indexes covering periodicals in the field of social welfare, numerous social agencies and schools of social work throughout the United States and several foreign countries purchase individual copies or subscribe to the Library Counselor. It is indexed in the H. W. Wilson Vertical File Index.

SELECTED LIST OF RECENT EDITIONS is a one page, briefly annotated list of new holdings in the library. It is published at irregular intervals, usually 2 or 3 numbers per month. The publication is distributed only to Colorado State and county departments of public welfare.



## PERSONNEL

The Personnel Office in the State Department of Public Welfare has a dual function. One major function is to serve the State Welfare Department staff. A second major function is to supervise the Merit System program for the county welfare departments and perform certain personnel services for the counties. Both functions are described below.

### STATE FUNCTIONS

The staff of the Colorado State Department of Public Welfare is appointed under the regulations of the State Civil Service Commission. As of December 1963 there were 136 full time employees in the State Department.

The State Personnel Office is responsible for a full range of personnel services including all personnel actions for the State staff under Civil Service regulations. These include, recruitment, appointments, classification audits and recommendations, recommendations on compensation, maintenance of the State staff personnel, records, supervision of the evaluation program and completing the necessary reports.

### COUNTY FUNCTIONS

The State Department of Public Welfare administers the Merit System for the recruitment, selection, retention, and promotion of county welfare employees. Through the Personnel Officer, the State Department administers the compensation, classification, and Merit rating plans as well as maintaining individual personnel records for employees of the 63 county welfare departments. The State Welfare Department contracts with the Colorado State Civil Service Commission to recruit, announce and administer examinations and establish eligible lists for county welfare positions. Certification of names from eligible lists to county welfare departments is made by the Merit System Section of the State Personnel Office. The Personnel Officer serves as Merit System Supervisor for the Merit System Council for meetings and hearings and administers the rules and regulations for county welfare employees.

During 1963 a total of 152 new positions were classified and established for the county welfare departments by the State Personnel Office. A total of 47 positions were abolished resulting in a net addition of 105 positions during 1963. There were 1,125 employees in the 63 county departments of public welfare appointed under the state-wide Merit System; of these employees, 702 were in the professional classes and 423 were in the clerical classes.

Effective January 1, 1963, a new six-step Compensation Plan was adopted for Metropolitan counties (Adams, Arapahoe, and Jefferson) based on an annual survey of salary rates. For Denver County, the 1963 pay rates were one step lower than for the other Metropolitan counties because a supplemental retirement plan was granted to the employees in lieu of a one-step salary increase. For the other counties, the Compensation Plan was raised one step for all classes. Effective January 1, 1963 a new salary increase provision required that any employee with satisfactory service ratings who had not received a step increase in pay for two consecutive years in accordance with the optional pay increase plan, must be given a one-step increase. As a result of this provision 45 employees were moved from Step 1 to Step 2. This step increase requirement was suspended at the end of December 1963 and the optional plan continued for 1964.



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TABLE I  
EXPENDITURES FOR PUBLIC WELFARE IN COLORADO  
BY PURPOSE AND SOURCE OF FUNDS - 1963

PURPOSE	AMOUNT				PER CENT			
	Total	Federal	State	County	Total	Federal	State	County
Program Payments								
Old Age Pension Assistance	\$49,677,883.04	\$25,385,038.16	\$24,292,844.88	\$ 0	100.00	51.10	48.90	0
Old Age Pension Health and Medical Care	12,895,366.90	4,457,955.04	8,437,411.86	0	100.00	34.57	65.43	0
Aid to Dependent Children	16,636,384.17	9,491,256.60	3,817,850.75	3,327,276.82	100.00	57.05	22.95	20.00
Aid to the Blind	289,651.41	145,958.56	85,762.57	57,930.28	100.00	50.39	29.61	20.00
Aid to the Needy Disabled	5,036,055.52	3,269,136.41	759,708.02	1,007,211.09	100.00	64.91	15.09	20.00
Foster Care of Children	1,991,999.71	0	915,697.84	1,076,301.87	100.00	0	45.97	54.03
Tuberculosis Assistance	361,697.33	0	180,613.37	181,083.96	100.00	0	49.93	50.07
General Assistance	3,595,335.83	0	0	3,595,335.83	100.00	0	0	100.00
Aid to Distressed Counties	68,539.26	0	68,539.26	0	100.00	0	100.00	0
Protective Payments	27,413.95	0	21,930.77	5,483.18	100.00	0	80.00	20.00
Pilot Program	66,214.03	0	59,975.04	6,238.99	100.00	0	90.58	9.42
Cuban Refugee Program	<u>37,125.11</u>	<u>37,125.11</u>	<u>0</u>	<u>0</u>	100.00	100.00	0	0
Total Assistance	<u>\$90,683,666.26</u>	<u>\$42,786,469.88</u>	<u>\$38,640,334.36</u>	<u>\$ 9,256,862.02</u>	100.00	47.18	42.61	10.21
Administration								
County Departments	6,588,934.52	2,441,395.39	2,779,619.67	1,367,919.46	100.00	37.05	42.19	20.76
State Department	<u>1,392,204.83</u>	<u>609,846.36</u>	<u>782,358.47</u>	<u>0</u>	100.00	43.80	56.20	0
Total Administration	<u>\$ 7,981,139.35</u>	<u>\$ 3,051,241.75</u>	<u>\$ 3,561,978.14</u>	<u>\$ 1,367,919.46</u>	100.00	38.23	44.63	17.14
GRAND TOTAL	<u>\$98,664,805.61</u>	<u>\$45,837,711.63</u>	<u>\$42,202,312.50</u>	<u>\$10,624,781.48</u>	100.00	46.46	42.77	10.77



TABLE II  
AVERAGE MONTHLY CASELOAD  
BY COUNTY AND CATEGORY - 1963

County	Total	OAP	ADC	AND	AB 2/	TH	GA Res. & Non Res. 3/	Child Welfare
COLORADO	75,019	49,696	9,801	5,846	275	217	3,652	5,532
Adams .....	2,384	1,210	490	226	8	6	302	142
Alamosa .....	493	393	52	23	1	- 1/	12	12
Arapahoe .....	2,149	1,304	220	134	4	3	217	267
Archuleta .....	225	147	30	17	2	0	18	11
Baca .....	310	270	9	11	1	- 1/	12	7
Bent .....	422	302	42	28	1	0	35	14
Boulder .....	2,540	1,870	204	181	7	1	79	198
Chaffee .....	534	420	51	38	5	0	2	18
Cheyenne .....	132	98	7	5	0	0	19	3
Clear Creek ...	167	110	15	6	1	1	26	8
Conejos .....	865	636	120	56	0	- 1/	22	31
Costilla .....	523	427	53	28	2	1	11	1
Crowley .....	318	247	31	18	0	- 1/	15	7
Custer .....	122	106	4	6	1	0	1	4
Delta .....	1,595	1,294	97	82	6	2	75	39
Denver .....	21,695	12,533	3,927	2,258	89	96	793	1,999
Dolores .....	64	50	4	3	- 1/	0	3	4
Douglas .....	191	157	9	12	1	0	7	5
Eagle .....	181	125	21	8	- 1/	0	22	5
Elbert .....	192	156	6	10	0	0	9	11
El Paso .....	4,107	2,687	507	240	20	16	265	372
Fremont .....	1,710	1,501	92	63	2	1	35	16
Garfield .....	652	537	32	34	- 1/	1	15	33
Gilpin .....	70	55	4	2	0	0	4	5
Grand .....	73	56	2	4	0	1	5	5
Gunnison .....	169	119	17	13	1	0	7	12
Hinsdale .....	12	10	0	1	0	0	0	1
Huerfano .....	1,075	790	130	71	8	- 1/	68	8
Jackson .....	54	25	6	6	0	0	12	5
Jefferson .....	2,475	1,622	187	126	4	6	216	314
Kiowa .....	94	64	4	4	1	0	14	7
Kit Carson ....	343	304	5	11	1	1	7	14
Lake .....	141	102	11	3	1	1	5	18
La Plata .....	930	739	52	35	2	2	39	61
Larimer .....	3,068	2,143	346	256	18	2	44	259
Las Animas ....	2,218	1,499	256	224	4	3	136	96
Lincoln .....	316	238	15	22	1	0	35	5
Logan .....	823	619	52	47	1	2	40	62
Mesa .....	2,979	2,188	253	199	8	1	171	159
Mineral .....	42	34	2	- 1/	1	0	1	4
Moffat .....	238	185	18	4	1	- 1/	12	18
Montezuma ....	833	587	100	48	2	2	62	32
Montrose .....	1,155	841	121	57	5	2	89	40
Morgan .....	1,003	696	124	99	1	1	44	38
Otero .....	1,601	1,198	193	122	4	5	23	56
Ouray .....	92	81	1	4	2	1	2	1
Park .....	87	70	4	2	0	0	4	7
Phillips .....	237	196	11	11	2	- 1/	10	7
Pitkin .....	55	44	1	4	1	0	2	3
Prowers .....	897	694	76	44	4	1	39	39
Pueblo .....	5,371	3,267	877	431	23	43	246	484
Rio Blanco ....	145	109	9	5	0	0	13	9
Rio Grande ....	787	511	134	39	2	1	31	69
Routt .....	330	230	27	24	- 1/	- 1/	33	16
Saguache .....	414	263	90	23	3	0	20	15
San Juan .....	38	30	3	2	- 1/	0	2	1
San Miguel ....	91	81	4	0	1	0	1	4
Sedgwick .....	175	141	6	15	1	1	7	4
Summit .....	39	30	1	2	0	0	3	3
Teller .....	140	117	8	8	- 1/	1	5	1
Washington ....	277	214	11	20	- 1/	0	24	8
Weld .....	4,005	2,470	601	335	20	12	148	419
Yuma .....	556	454	16	36	1	0	33	16

1/ Monthly average of less than half (0.5) a case.

2/ Includes AB-Awards and AB Treatment cases.

3/ Also includes cases receiving vendor payments for medical care only.



TABLE III

## TOTAL EXPENDITURES FOR WELFARE PURPOSES - FEDERAL, STATE AND COUNTY FUNDS

## BY COUNTY AND PROGRAM - 1963

County	Old Age Pension Money Payments	Old Age Pension Health & Medical Care	Aid to the Blind	Aid to Dependent Children	Aid to the Needy Disabled	Child Welfare Services	Tuberculosis Hospitalization	Miscellaneous Assistance Programs	General Assistance	Administration	Total
COLORADO	\$49,677,883.04	\$12,895,366.90	\$289,651.41	\$16,636,384.17	\$5,036,055.52	\$1,991,999.71	\$361,697.33	\$199,292.35	\$3,595,335.83	\$6,588,934.52	\$97,272,600.78
Adams .....	1,191,756.53	309,605.63	10,512.58	855,681.95	182,446.25	44,171.31	10,819.95	2,818.00	110,859.96	225,432.79	2,944,104.95
Alamosa .....	396,861.00	69,845.47	1,020.60	75,015.45	14,203.69	7,675.55	357.00	-	8,952.98	29,896.43	603,828.17
Arapahoe .....	1,291,392.44	374,075.50	4,311.20	423,730.65	140,171.25	77,332.34	4,944.00	2,803.45	109,553.22	296,276.25	2,724,590.30
Archuleta .....	162,273.00	20,452.79	1,348.75	42,941.09	9,542.97	5,223.63	-	-	5,413.06	14,507.05	261,702.34
Baca .....	301,168.00	51,386.63	1,325.25	14,560.13	9,936.65	2,803.70	232.10	-	5,262.11	17,072.00	403,746.57
Bent .....	321,666.00	47,524.53	726.60	67,409.05	15,287.15	14,279.85	-	-	8,534.64	36,978.24	512,406.06
Boulder .....	1,845,358.00	561,435.90	6,473.22	351,588.31	170,507.33	122,482.17	3,130.27	6,786.64	154,227.66	208,841.42	3,430,830.92
Chaffee .....	408,836.98	95,582.10	3,208.43	79,965.30	26,536.03	11,337.04	-	-	2,410.68	22,208.58	655,085.14
Cheyenne .....	108,719.00	30,486.87	-	9,977.70	3,466.40	574.24	-	-	17,658.12	11,109.00	181,991.33
Clear Creek .....	106,451.55	12,734.37	825.30	27,142.67	6,245.18	2,997.02	334.50	-	11,684.57	11,907.79	180,322.95
Conejos .....	710,079.25	92,655.40	-	169,253.31	37,851.70	12,126.36	53.40	-	14,129.60	39,317.75	1,075,466.77
Costilla .....	487,664.65	53,576.91	1,512.10	64,946.22	16,816.84	156.25	825.31	-	6,615.54	28,765.10	660,878.92
Crowley .....	277,400.00	55,842.83	-	40,714.07	11,455.42	4,629.71	695.35	-	8,254.21	15,721.20	414,712.79
Custer .....	115,491.00	31,474.44	1,222.93	3,994.70	3,976.35	2,550.12	-	-	1,133.34	10,213.13	170,062.01
Delta .....	1,364,698.54	231,680.02	7,169.58	143,615.78	63,623.36	11,892.10	1,369.48	-	39,535.44	63,157.95	1,926,742.25
Denver .....	11,764,184.83	3,484,896.51	98,172.27	6,952,606.63	2,026,975.86	450,896.82	162,246.17	74,054.85	966,129.69	2,613,896.43	28,594,060.06
Dolores .....	57,659.00	11,880.51	323.85	6,334.60	3,011.25	2,452.15	-	-	2,831.19	11,017.29	95,509.84
Douglas .....	162,170.00	64,944.66	1,182.68	15,335.25	12,800.07	1,411.06	-	-	4,814.12	11,855.79	274,513.63
Eagle .....	116,704.00	19,709.39	381.60	29,972.53	11,831.81	1,273.79	-	-	14,168.97	17,824.59	211,866.68
Elbert .....	174,373.00	51,043.82	-	7,810.70	7,251.47	5,824.96	-	-	4,453.99	11,916.64	262,674.58
El Paso .....	2,663,027.84	905,953.49	22,876.87	874,357.07	224,222.58	220,028.65	35,808.15	-	486,323.11	374,650.67	5,807,248.43
Fremont .....	1,525,008.00	333,617.31	1,650.23	142,919.87	45,411.16	4,253.82	411.97	399.93	21,973.59	85,240.99	2,160,886.86
Garfield .....	577,152.00	129,183.35	73.05	54,677.55	32,131.80	15,774.83	2,321.88	-	9,590.03	45,657.50	866,561.99
Gilpin .....	48,205.00	9,948.07	-	5,951.80	1,428.16	4,733.07	-	-	2,379.80	9,356.72	82,002.62
Grand .....	51,539.00	9,958.58	-	5,821.10	4,852.32	2,239.53	137.27	-	1,309.75	8,308.69	84,166.24
Gunnison .....	122,236.52	20,358.25	835.90	26,078.68	9,046.18	1,481.65	-	-	4,380.59	9,447.50	193,865.27
Hinsdale .....	11,162.78	636.65	-	-	756.00	-	-	-	-	2,997.18	15,552.61
Huerfano .....	839,058.32	150,821.99	4,196.70	194,960.65	40,521.92	1,448.75	193.10	32,362.01	31,938.90	73,052.39	1,368,554.73
Jackson .....	25,742.00	8,049.88	-	12,010.21	6,228.81	4,213.93	-	-	6,157.62	6,211.46	68,613.91
Jefferson .....	1,577,165.50	511,403.01	5,685.41	343,109.05	115,497.04	108,953.94	10,044.52	1,610.18	104,776.83	211,206.78	2,989,452.26
Kiowa .....	69,873.00	22,812.29	744.60	6,025.57	2,940.80	3,986.28	-	-	12,745.45	10,955.09	130,083.08
Kit Carson .....	337,272.00	57,822.48	387.47	6,233.95	8,356.34	16,788.75	347.55	-	8,454.02	23,771.21	459,433.77
Lake .....	96,086.00	29,552.57	827.60	16,950.11	2,166.08	7,183.21	2,210.27	-	5,941.59	15,883.67	176,801.10
La Plata .....	793,371.00	112,590.49	1,214.17	77,661.05	24,402.80	28,043.81	7,218.26	3,958.85	26,046.21	69,218.80	1,143,725.44
Larimer .....	2,141,056.11	623,561.54	18,455.13	602,667.64	232,105.06	110,776.39	5,516.91	5,110.57	107,954.31	224,237.55	4,071,441.21



Las Animas	1,529,694.83	332,605.29	6,292.41	365,791.53	156,374.61	40,073.48	5,445.60	34,812.81	38,258.40	147,487.79	2,656,836.76
Lincoln	251,958.82	55,374.74	1,120.60	22,902.94	17,040.10	1,615.74	3,774.00	-	11,255.52	16,553.34	381,595.80
Logan	631,674.12	201,993.93	832.60	79,409.22	40,916.72	25,548.14	4,406.95	-	32,279.58	53,471.38	1,070,532.64
Mesa	2,211,684.10	513,294.63	8,762.39	426,029.72	176,012.15	57,765.32	3,484.75	-	109,155.23	153,605.92	3,659,794.21
Mineral	29,009.16	7,129.20	1,338.62	745.20	52.00	693.37	-	-	1,454.79	5,961.39	46,383.73
Moffat	193,565.00	39,878.55	1,148.05	30,684.51	4,714.13	7,659.01	-	-	12,856.63	18,781.38	309,287.26
Montezuma	637,613.76	148,846.25	1,486.20	176,158.12	38,257.16	16,663.43	9,067.89	-	22,057.29	46,733.35	1,096,883.45
Montrose	887,065.00	180,791.18	3,802.55	194,662.76	46,930.06	10,589.71	1,878.63	1,530.75	66,761.10	57,700.78	1,451,712.52
Morgan	719,773.50	221,092.20	1,431.66	220,933.09	96,261.81	32,841.28	24.00	-	19,956.17	84,088.32	1,396,402.03
Otero	1,229,056.81	280,690.64	2,434.25	304,102.80	79,981.55	43,390.53	9,485.41	-	28,250.61	114,018.81	2,091,411.41
Ouray	80,683.46	17,329.80	2,117.16	690.71	3,369.70	122.50	296.20	-	2,065.16	7,666.52	114,341.21
Park	72,837.00	16,290.08	-	2,752.90	1,043.00	2,672.29	-	-	6,274.35	10,649.46	112,519.08
Phillips	208,109.00	56,172.07	1,274.35	16,909.02	6,728.77	4,647.74	5.00	-	8,408.57	20,462.57	322,717.09
Pitkin	44,475.00	6,899.81	1,190.15	1,137.10	2,664.15	356.58	-	-	1,779.52	6,669.44	65,171.75
Prowers	720,328.48	134,107.40	4,486.30	111,236.01	31,452.72	7,605.35	641.65	-	18,195.05	44,775.86	1,072,828.82
Pueblo	3,226,024.85	863,868.62	22,952.80	1,424,195.23	389,642.83	195,076.53	50,389.37	20,966.02	518,475.28	376,082.70	7,087,674.23
Rio Blanco	113,731.96	32,170.86	-	17,013.46	6,135.95	3,256.29	-	-	5,187.82	11,836.85	189,333.19
Rio Grande	519,708.00	111,337.33	1,280.95	182,782.17	29,902.50	16,960.88	4,683.02	12,078.29	25,902.36	54,714.74	959,350.24
Routt	215,713.00	48,024.95	443.90	41,374.71	18,109.54	11,352.44	-	-	17,272.13	32,350.22	384,640.89
Saguache	275,305.00	49,982.96	1,772.26	120,480.77	11,501.72	11,665.60	-	-	9,159.08	26,848.95	506,716.34
San Juan	26,254.20	6,659.68	414.88	4,076.40	1,716.80	-	-	-	1,605.43	5,650.60	46,377.99
San Miguel	77,401.50	6,569.13	432.60	6,991.90	-	11.25	59.70	-	227.75	6,884.94	98,578.77
Sedgwick	141,907.00	34,050.08	1,445.85	11,162.75	11,288.32	5,177.50	229.30	-	3,785.94	11,493.58	220,540.32
Summit	26,543.00	9,221.48	-	1,758.60	2,320.03	23.34	-	-	3,301.80	8,132.35	51,300.60
Teller	111,959.99	37,987.77	109.47	14,710.62	6,398.82	367.90	837.18	-	6,790.01	15,345.34	194,507.10
Washington	232,355.52	63,256.82	68.00	12,933.00	17,100.50	6,546.61	-	-	12,007.72	28,322.52	372,590.69
Weld	2,529,181.45	710,781.28	19,815.74	1,064,954.54	288,508.70	161,114.81	17,771.27	-	264,594.01	315,147.84	5,371,869.64
Yuma	491,407.69	111,855.94	1,527.60	27,784.00	27,627.10	16,205.31	-	-	21,423.64	39,385.96	737,217.24



TABLE IV  
EXPENDITURES FOR OLD AGE PENSION  
BY COUNTY, PURPOSE, AND SOURCE OF FUNDS - 1963

County	Assistance	Burial	Medical Care	Total	Federal	State
COLORADO	\$49,605,116.67	\$72,766.37	\$12,895,366.90	\$62,573,249.94	\$29,842,993.20	\$32,730,256.74
Adams .....	1,191,356.53	400.00	309,605.63	1,501,362.16	748,723.57	752,638.59
Alamosa .....	395,422.00	1,439.00	69,845.47	466,706.47	225,905.67	240,800.80
Arapahoe .....	1,289,792.44	1,600.00	374,075.50	1,665,467.94	821,857.97	843,609.97
Archuleta .....	161,673.00	600.00	20,452.79	182,725.79	82,225.33	100,500.46
Baca .....	301,168.00	-	51,386.63	352,554.63	163,435.21	189,119.42
Bent .....	321,520.00	146.00	47,524.53	369,190.53	181,130.35	188,060.18
Boulder .....	1,843,988.00	1,370.00	561,435.90	2,406,793.90	1,161,605.60	1,245,188.30
Chaffee .....	408,736.98	100.00	95,582.10	504,419.08	235,795.00	268,624.08
Cheyenne .....	108,719.00	-	30,486.87	139,205.87	57,750.97	81,454.90
Clear Creek .....	106,051.55	400.00	12,734.37	119,185.92	64,609.39	54,576.53
Conejos .....	709,679.25	400.00	92,655.40	802,734.65	318,065.81	484,668.84
Costilla .....	487,071.00	593.65	53,576.91	541,241.56	219,306.97	321,934.59
Crowley .....	277,200.00	200.00	55,842.83	333,242.83	148,300.23	184,942.60
Custer .....	115,491.00	-	31,474.44	146,965.44	60,451.18	86,514.26
Delta .....	1,361,348.54	3,350.00	231,680.02	1,596,378.56	775,877.10	820,501.46
Denver .....	11,742,510.65	21,674.18	3,484,896.51	15,249,081.34	7,675,780.18	7,573,301.16
Dolores .....	57,469.00	190.00	11,880.51	69,539.51	27,728.28	41,811.23
Douglas .....	161,770.00	400.00	64,944.66	227,114.66	98,187.96	128,926.70
Eagle .....	116,704.00	-	19,709.39	136,413.39	75,749.10	60,664.29
Elbert .....	174,373.00	-	51,043.82	225,416.82	94,781.60	130,635.22
El Paso .....	2,659,665.55	3,362.29	905,953.49	3,568,981.33	1,648,817.53	1,920,163.80
Fremont .....	1,523,682.00	1,326.00	333,617.31	1,858,625.31	921,256.45	937,368.86
Garfield .....	576,952.00	200.00	129,183.35	706,335.35	321,952.84	384,382.51
Gilpin .....	48,007.00	198.00	9,948.07	58,153.07	34,405.20	23,747.87
Grand .....	51,539.00	-	9,958.58	61,497.58	32,721.50	28,776.08
Gunnison .....	122,036.52	200.00	20,358.25	142,594.77	65,650.65	76,944.12
Hinsdale .....	11,162.78	-	636.65	11,799.43	6,563.40	5,236.03
Huerfano .....	837,998.00	1,060.32	150,821.99	989,880.31	427,122.29	562,758.02
Jackson .....	25,542.00	200.00	8,049.88	33,791.88	15,374.15	18,417.73
Jefferson .....	1,576,282.61	882.89	511,403.01	2,088,568.51	1,017,217.08	1,071,351.43
Kiowa .....	69,673.00	200.00	22,812.29	92,685.29	40,366.33	52,318.96
Kit Carson .....	336,978.00	294.00	57,822.48	395,094.48	185,389.84	209,704.64
Lake .....	96,086.00	-	29,552.57	125,638.57	57,102.97	68,535.60
La Plata .....	791,971.00	1,400.00	112,590.49	905,961.49	440,753.19	465,208.30
Larimer .....	2,139,568.50	1,487.61	623,561.54	2,764,617.65	1,317,836.92	1,446,780.73
Las Animas .....	1,526,063.00	3,631.83	332,605.29	1,862,300.12	821,362.55	1,040,937.57
Lincoln .....	251,958.82	-	55,374.74	307,333.56	139,054.14	168,279.42
Logan .....	630,874.12	800.00	201,993.93	833,668.05	371,352.86	462,315.19
Mesa .....	2,207,814.30	3,869.80	513,294.63	2,724,978.73	1,329,534.41	1,395,444.32
Mineral .....	29,009.16	-	7,129.20	36,138.36	19,312.20	16,826.16
Moffat .....	192,765.00	800.00	39,878.55	233,443.55	113,746.35	119,697.20
Montezuma .....	636,813.76	800.00	148,846.25	786,460.01	343,898.44	442,561.57
Montrose .....	884,985.00	2,080.00	180,791.18	1,067,856.18	493,070.83	574,785.35
Morgan .....	719,573.50	200.00	221,092.20	940,865.70	420,781.85	520,083.85
Otero .....	1,227,564.81	1,492.00	280,690.64	1,509,747.45	721,022.49	788,724.96
Ouray .....	80,483.46	200.00	17,329.80	98,013.26	45,338.68	52,674.58
Park .....	72,837.00	-	16,290.08	89,127.08	37,596.61	51,530.47
Phillips .....	207,909.00	200.00	56,172.07	264,281.07	120,912.09	143,368.98
Pitkin .....	44,475.00	-	6,899.81	51,374.81	27,024.89	24,349.92
Prowers .....	719,128.48	1,200.00	134,107.40	854,435.88	414,251.57	440,184.31
Pueblo .....	3,218,617.10	7,407.75	863,868.62	4,089,893.47	1,900,005.70	2,189,887.77
Rio Blanco .....	113,131.96	600.00	32,170.86	145,902.82	63,934.97	81,967.85
Rio Grande .....	518,358.00	1,350.00	111,337.33	631,045.33	280,272.47	350,772.86
Routt .....	215,346.00	367.00	48,024.95	263,737.95	135,805.60	127,932.35
Saguache .....	274,705.00	600.00	49,982.96	325,287.96	140,023.36	185,264.60
San Juan .....	26,254.20	-	6,659.68	32,913.88	15,538.93	17,374.95
San Miguel .....	77,201.50	200.00	6,569.13	83,970.63	48,401.60	35,569.03
Sedgwick .....	141,707.00	200.00	34,050.08	175,957.08	83,055.99	92,901.09
Summit .....	26,543.00	-	9,221.48	35,764.48	18,369.18	17,395.30
Teller .....	111,959.99	-	37,987.77	149,947.76	67,501.98	82,445.78
Washington .....	231,955.52	400.00	63,256.82	295,612.34	127,410.38	168,201.96
Weld .....	2,527,487.40	1,694.05	710,781.28	3,239,962.73	1,504,921.87	1,735,040.86
Yuma .....	490,407.69	1,000.00	111,855.94	603,263.63	269,693.40	333,570.23



TABLE V

## MEDICAL EXPENDITURES FOR OLD AGE PENSION

BY COUNTY AND PURPOSE - 1963

County	Total	Hospitalization	Nursing Homes	Physicians' Services	Drugs
COLORADO	\$12,895,366.90	\$6,491,239.26	\$3,709,033.76	\$2,241,227.06	\$453,866.82
Adams	309,605.63	160,992.59	78,593.96	58,234.99	11,784.09
Alamosa	69,845.47	48,437.43	2,603.75	18,644.09	160.20
Arapahoe	374,075.50	156,904.42	142,602.14	58,021.34	16,547.60
Archuleta	20,452.79	12,133.06	4,268.35	3,835.44	215.94
Baca	51,386.63	35,391.03	3,419.85	11,941.22	634.53
Bent	47,524.53	26,956.68	7,110.25	12,741.95	715.65
Boulder	561,435.90	241,020.93	214,158.42	84,493.43	21,763.12
Chaffee	95,582.10	57,774.52	15,828.46	20,056.62	1,922.50
Cheyenne	30,486.87	22,686.77	1,413.74	6,247.16	139.20
Clear Creek	12,734.37	7,877.18	1,022.70	3,775.54	58.95
Conejos	92,655.40	59,960.65	6,920.78	25,314.81	459.16
Costilla	53,576.91	37,307.80	2,121.09	13,791.34	356.68
Crowley	55,842.83	38,043.49	2,572.66	14,927.57	299.11
Custer	31,474.44	19,666.40	4,567.62	6,530.34	710.08
Delta	231,680.02	106,523.22	63,843.72	50,179.94	11,133.14
Denver	3,484,896.51	1,839,362.75	976,970.08	557,786.92	110,776.76
Dolores	11,880.51	8,580.97	886.86	2,321.57	91.11
Douglas	64,944.66	13,650.84	39,706.99	6,671.20	4,915.63
Eagle	19,709.39	9,489.13	5,501.63	4,299.29	419.34
Elbert	51,043.82	22,453.35	19,924.37	7,160.28	1,505.82
El Paso	905,953.49	410,520.88	321,620.05	135,805.42	38,007.14
Fremont	333,617.31	195,939.80	54,171.15	75,439.57	8,066.79
Garfield	129,183.35	54,550.94	49,328.81	20,120.70	5,182.90
Gilpin	9,948.07	2,917.22	4,604.36	1,959.99	466.50
Grand	9,958.58	4,522.60	2,791.44	2,163.56	480.98
Gunnison	20,358.25	9,541.89	6,706.53	3,759.98	349.85
Hinsdale	636.65	454.15	-	182.50	-
Huerfano	150,821.99	79,373.68	39,801.32	26,750.90	4,896.09
Jackson	8,049.88	1,840.70	3,687.94	1,369.31	1,151.93
Jefferson	511,403.01	218,550.37	200,671.98	70,408.34	21,772.32
Kiowa	22,812.29	15,138.08	2,323.07	5,115.36	235.78
Kit Carson	57,822.48	37,140.48	5,385.02	14,755.75	541.23
Lake	29,552.57	19,818.58	4,396.08	4,785.83	552.08
La Plata	112,590.49	69,494.31	17,528.06	24,112.22	1,455.90
Larimer	623,561.54	176,725.06	313,327.78	87,017.95	46,490.75
Las Animas	332,605.29	196,852.77	65,721.93	64,397.36	5,633.23
Lincoln	55,374.74	33,140.00	10,030.62	11,096.42	1,107.70
Logan	201,993.93	97,875.67	58,184.51	37,463.24	8,470.51
Mesa	513,294.63	264,322.26	129,378.25	105,882.07	13,712.05
Mineral	7,129.20	2,018.65	3,862.87	777.77	469.91
Moffat	39,878.55	21,918.45	8,419.42	8,886.23	654.45
Montezuma	148,846.25	103,733.38	13,995.61	29,850.53	1,266.73
Montrose	180,791.18	110,595.96	26,337.43	40,231.31	3,626.48
Morgan	221,092.20	63,064.04	112,676.55	32,203.73	13,147.88
Otero	280,690.64	148,692.20	68,784.70	52,975.80	10,237.94
Ouray	17,329.80	9,182.65	5,014.41	2,690.27	442.47
Park	16,290.08	7,652.10	6,224.87	2,011.51	401.60
Phillips	56,172.07	32,730.01	9,596.86	11,647.93	2,197.27
Pitkin	6,899.81	3,441.19	1,736.74	1,448.69	273.19
Prowers	134,107.40	55,251.13	50,948.56	21,462.83	6,444.88
Pueblo	863,868.62	474,925.19	223,182.00	133,992.06	31,769.37
Rio Blanco	32,170.86	14,554.92	11,593.47	4,944.17	1,078.30
Rio Grande	111,337.33	71,389.09	15,895.51	22,981.06	1,071.67
Routt	48,024.95	32,596.20	5,823.01	9,330.75	274.99
Saguache	49,982.96	36,257.33	1,185.05	12,364.98	175.60
San Juan	6,659.68	5,514.13	190.14	912.00	43.41
San Miguel	6,569.13	4,200.35	263.24	2,039.64	65.90
Sedgwick	34,050.08	17,101.36	8,841.88	6,937.65	1,169.19
Summit	9,221.48	6,398.28	907.46	1,787.75	127.99
Teller	37,987.77	20,900.48	9,160.59	6,680.53	1,246.17
Washington	63,256.82	30,973.08	17,109.54	12,603.82	2,570.38
Weld	710,781.28	360,277.86	178,892.03	146,327.14	25,284.25
Yuma	111,855.94	43,938.58	44,695.50	16,577.40	6,644.46



TABLE VI  
EXPENDITURES FOR AID TO DEPENDENT CHILDREN  
BY COUNTY, PURPOSE AND SOURCE OF FUNDS - 1963

County	Assistance	Medical	Total	Federal	State	County
COLORADO	\$15,571,577.77	\$1,064,806.40	\$16,636,384.17	\$9,491,256.60	\$3,817,850.75	\$3,327,276.82
Adams	803,907.00	51,774.95	855,681.95	467,603.55	216,942.03	171,136.37
Alamosa	69,570.00	5,445.45	75,015.45	50,740.69	9,271.68	15,003.08
Arapahoe	400,145.00	23,585.65	423,730.65	205,893.34	133,091.20	84,746.11
Archuleta	39,712.55	3,228.54	42,941.09	27,229.89	7,122.99	8,588.21
Baca	13,463.00	1,097.13	14,560.13	9,978.93	1,669.18	2,912.02
Bent	62,737.00	4,672.05	67,409.05	41,875.71	12,051.53	13,481.81
Boulder	327,649.00	23,939.31	351,588.31	180,712.52	100,558.14	70,317.65
Chaffee	74,107.00	5,858.30	79,965.30	47,144.50	16,827.74	15,993.06
Cheyenne	9,238.00	739.70	9,977.70	5,854.26	2,127.90	1,995.54
Clear Creek	25,122.00	2,020.67	27,142.67	11,851.32	9,862.81	5,428.54
Conejos	156,343.00	12,910.31	169,253.31	120,811.68	14,590.97	33,850.66
Costilla	59,225.00	5,721.22	64,946.22	50,026.90	1,930.08	12,989.24
Crowley	37,517.00	3,197.07	40,714.07	28,929.24	3,642.02	8,142.81
Custer	3,668.50	326.20	3,994.70	3,682.96	487.20	798.94
Delta	132,934.00	10,681.78	143,615.78	96,850.07	18,042.56	28,723.15
Denver	6,537,759.10	414,847.53	6,952,606.63	3,853,933.48	1,708,151.85	1,390,521.30
Dolores	5,902.00	432.60	6,334.60	5,205.04	137.36	1,266.92
Douglas	14,555.00	780.25	15,335.25	7,962.25	4,305.95	3,067.05
Eagle	28,092.00	1,880.53	29,972.53	19,254.99	4,723.04	5,994.50
Elbert	7,096.00	714.70	7,810.70	4,724.14	1,524.42	1,562.14
El Paso	817,065.00	57,292.07	874,357.07	470,882.74	228,602.89	174,871.44
Fremont	131,542.00	11,377.87	142,919.87	86,169.69	28,166.20	28,583.98
Garfield	51,071.00	3,606.55	54,677.55	28,671.77	15,070.27	10,935.51
Gilpin	5,482.00	469.80	5,951.80	3,353.51	1,407.93	1,190.36
Grand	5,567.00	254.10	5,821.10	3,119.70	1,537.18	1,164.22
Gunnison	24,284.00	1,794.68	26,078.68	16,841.41	4,021.53	5,215.74
Hinsdale	-	-	-	-	-	-
Huerfano	181,404.00	13,556.65	194,960.65	127,962.78	28,005.74	38,992.13
Jackson	11,435.00	575.21	12,010.21	6,785.80	2,822.36	2,402.05
Jefferson	322,105.50	21,003.55	343,109.05	172,374.21	102,113.02	68,621.82
Kiowa	5,614.00	411.57	6,025.57	2,855.76	1,964.69	1,205.12
Kit Carson	5,692.00	541.95	6,233.95	3,292.74	1,694.42	1,246.79
Lake	15,702.00	1,248.11	16,950.11	10,529.20	3,030.88	3,390.03
La Plata	72,035.00	5,626.05	77,661.05	54,352.59	7,776.25	15,532.21
Larimer	563,673.24	38,994.40	602,667.64	314,312.33	167,821.77	120,533.54
Las Animas	337,734.00	28,057.53	365,791.53	245,443.09	47,190.13	73,158.31
Lincoln	21,101.00	1,801.94	22,902.94	12,835.04	5,487.31	4,580.59
Logan	73,701.00	5,708.22	79,409.22	49,092.47	14,434.91	15,881.84
Mesa	397,106.00	28,923.72	426,029.72	245,478.10	95,345.67	85,205.95
Mineral	559.00	186.20	745.20	1,205.24	609.08	149.04
Moffat	28,714.00	1,970.51	30,684.51	16,640.91	7,906.69	6,136.91
Montezuma	164,199.00	11,959.12	176,158.12	100,205.14	40,721.36	35,231.62
Montrose	180,646.00	14,016.76	194,662.76	114,404.84	41,325.37	38,932.55
Morgan	206,800.00	14,133.09	220,933.09	120,438.57	56,307.90	44,186.62
Otero	283,803.00	20,299.80	304,102.80	202,270.36	41,011.87	60,820.57
Ouray	607.80	82.91	690.71	518.28	34.29	138.14
Park	2,486.00	266.90	2,752.90	1,577.52	624.80	550.58
Phillips	15,645.00	1,264.02	16,909.02	9,593.67	3,933.55	3,381.80
Pitkin	1,063.00	74.10	1,137.10	431.58	478.10	227.42
Prowers	102,800.00	8,436.01	111,236.01	73,081.26	15,907.55	22,247.20
Pueblo	1,327,695.90	96,499.33	1,424,195.23	894,286.15	245,070.03	284,839.05
Rio Blanco	15,985.53	1,027.93	17,013.46	10,040.80	3,569.98	3,402.68
Rio Grande	168,583.50	14,198.67	182,782.17	133,882.97	12,342.75	36,556.45
Routt	38,434.00	2,940.71	41,374.71	23,052.03	10,047.74	8,274.94
Saguache	111,413.00	9,067.77	120,480.77	82,622.58	13,762.03	24,096.16
San Juan	3,816.00	260.40	4,076.40	2,365.55	895.57	815.28
San Miguel	6,606.00	385.90	6,991.90	5,164.75	428.77	1,398.38
Sedgwick	10,444.00	718.75	11,162.75	6,377.61	2,552.59	2,232.55
Summit	1,592.00	166.60	1,758.60	1,140.86	266.02	351.72
Teller	13,721.10	989.52	14,710.62	7,635.69	4,132.80	2,942.13
Washington	12,000.00	933.00	12,933.00	6,598.05	3,748.35	2,586.60
Weld	996,852.05	68,102.49	1,064,954.54	566,787.99	285,175.65	212,990.90
Yuma	26,056.00	1,728.00	27,784.00	16,315.81	5,911.39	5,556.80

1/ Credit.



TABLE VII  
EXPENDITURES FOR AID TO THE NEEDY DISABLED  
BY COUNTY, PURPOSE, AND SOURCE OF FUNDS - 1963

County	Assistance and Burials	Drugs	Nursing Homes	Total	Federal	State	County
COLORADO	\$4,117,108.54	\$200,235.07	\$718,711.91	\$5,036,055.52	\$3,269,136.41	\$759,708.02	\$1,007,211.09
Adams .....	156,659.00	5,496.11	20,291.14	182,446.25	124,896.83	21,060.15	36,489.27
Alamosa .....	13,871.00	326.19	6.50	14,203.69	13,023.53	1,660.58 <u>1/</u>	2,840.74
Arapahoe .....	106,516.00	7,240.14	26,415.11	140,171.25	75,063.99	37,073.00	28,034.26
Archuleta .....	9,369.00	173.97	0	9,542.97	9,543.59	1,909.22 <u>1/</u>	1,908.60
Baca .....	8,858.00	1,078.65	0	9,936.65	6,392.11	1,557.19	1,987.35
Bent .....	14,570.00	547.15	170.00	15,287.15	15,452.23	3,222.51 <u>1/</u>	3,057.43
Boulder .....	129,290.00	7,350.29	33,867.04	170,507.33	100,636.94	35,768.92	34,101.47
Chaffee .....	23,334.00	1,024.72	2,177.31	26,536.03	21,649.59	420.77 <u>1/</u>	5,307.21
Cheyenne .....	3,323.00	143.40	0	3,466.40	2,679.22	93.90	693.28
Clear Creek .....	6,218.48	26.70	0	6,245.18	3,611.64	1,384.50	1,249.04
Conejos .....	36,942.00	909.70	0	37,851.70	31,538.15	1,256.78 <u>1/</u>	7,570.33
Costilla .....	14,775.00	304.48	1,737.36	16,816.84	15,924.04	2,470.57 <u>1/</u>	3,363.37
Crowley .....	10,411.00	1,044.42	0	11,455.42	10,004.71	840.36 <u>1/</u>	2,291.07
Custer .....	3,795.50	64.85	116.00	3,976.35	3,149.57	31.51	795.27
Delta .....	47,933.46	3,189.97	12,499.93	63,623.36	45,735.51	5,163.19	12,724.66
Denver .....	1,700,011.39	55,600.37	271,364.10	2,026,975.86	1,262,249.43	359,331.26	405,395.17
Dolores .....	2,940.00	71.25	0	3,011.25	1,924.02	484.98	602.25
Douglas .....	6,462.50	1,066.32	5,271.25	12,800.07	6,908.49	3,331.55	2,560.03
Eagle .....	6,674.00	552.52	4,605.29	11,831.81	4,509.72	4,955.73	2,366.36
Elbert .....	5,638.00	562.29	1,051.18	7,251.47	5,593.82	207.35	1,450.30
El Paso .....	154,792.00	21,494.18	47,936.40	224,222.58	133,102.85	46,275.22	44,844.51
Fremont .....	38,328.00	2,585.97	4,497.19	45,411.16	35,297.09	1,031.84	9,082.23
Garfield .....	23,901.00	1,624.63	6,606.17	32,131.80	19,019.32	6,686.13	6,426.35
Gilpin .....	1,408.00	20.16	0	1,428.16	848.70	293.83	285.63
Grand .....	2,032.00	41.65	2,778.67	4,852.32	2,445.23	1,436.63	970.46
Gunnison .....	8,080.00	461.92	504.26	9,046.18	7,381.26	144.33 <u>1/</u>	1,809.25
Hinsdale .....	756.00	0	0	756.00	563.82	40.98	151.20
Huerfano .....	36,524.00	2,071.25	1,926.67	40,521.92	39,939.51	7,521.96 <u>1/</u>	8,104.37
Jackson .....	3,444.00	19.67	2,765.14	6,228.81	3,519.62	1,463.43	1,245.76
Jefferson .....	83,527.00	5,849.39	26,120.65	115,497.04	69,497.73	22,899.90	23,099.41
Kiowa .....	2,748.00	192.80	0	2,940.80	2,255.34	97.30	588.16
Kit Carson .....	7,944.00	412.34	0	8,356.34	6,305.93	379.14	1,671.27
Lake .....	1,803.55	96.67	265.86	2,166.08	1,646.97	85.91	433.20
La Plata .....	23,981.00	341.92	79.88	24,402.80	19,604.56	82.32 <u>1/</u>	4,880.56
Larimer .....	167,601.86	11,975.23	52,527.97	232,105.06	144,372.47	41,311.59	46,421.00
Las Animas .....	143,242.00	4,709.85	8,422.76	156,374.61	125,435.67	335.98 <u>1/</u>	31,274.92
Lincoln .....	16,428.00	612.10	0	17,040.10	12,314.34	1,317.74	3,408.02
Logan .....	27,846.00	3,015.28	10,055.44	40,916.72	26,206.86	6,526.52	8,183.34
Mesa .....	132,753.00	8,226.94	35,032.21	176,012.15	110,808.56	30,001.18	35,202.41
Mineral .....	52.00	0	0	52.00	46.50	4.90 <u>1/</u>	10.40
Moffat .....	2,159.00	175.15	2,379.98	4,714.13	2,346.41	1,424.89	942.83
Montezuma .....	36,545.50	1,344.65	367.01	38,257.16	26,883.08	3,722.65	7,651.43
Montrose .....	38,999.00	2,979.36	4,951.70	46,930.06	31,790.13	5,753.92	9,386.01
Morgan .....	65,845.20	2,910.62	27,505.99	96,261.81	55,325.00	21,684.45	19,252.36
Otero .....	70,695.00	2,905.10	6,381.45	79,981.55	68,559.54	4,574.30 <u>1/</u>	15,996.31
Ouray .....	3,349.35	20.35	0	3,369.70	2,204.96	490.80	673.94
Park .....	1,043.00	0	0	1,043.00	848.69	14.29 <u>1/</u>	208.60
Phillips .....	6,226.00	460.51	42.26	6,728.77	5,968.74	585.73 <u>1/</u>	1,345.76
Pitkin .....	1,761.00	127.35	775.80	2,664.15	2,165.57	34.25 <u>1/</u>	532.83
Prowers .....	28,743.75	1,747.35	961.62	31,452.72	24,814.04	348.13	6,290.55
Pueblo .....	341,200.50	13,638.03	34,804.30	389,642.83	242,272.10	69,442.18	77,928.55
Rio Blanco .....	4,098.00	1,089.76	948.19	6,135.95	2,821.46	2,087.29	1,227.20
Rio Grande .....	27,259.00	965.11	1,678.39	29,902.50	21,651.53	2,270.46	5,980.51
Routt .....	13,231.00	634.45	4,244.09	18,109.54	13,300.59	1,187.05	3,621.90
Saguache .....	11,171.00	277.01	53.71	11,501.72	12,589.78	3,388.40 <u>1/</u>	2,300.34
San Juan .....	1,706.00	10.80	0	1,716.80	1,313.70	59.74	343.36
San Miguel .....	0	0	0	0	0	0	0
Sedgwick .....	10,582.00	627.40	78.92	11,288.32	8,647.46	383.20	2,257.66
Summit .....	1,804.00	19.09	496.94	2,320.03	1,405.72	450.29	464.02
Teller .....	6,267.00	131.82	0	6,398.82	4,691.83	427.23	1,279.76
Washington .....	16,292.00	808.50	0	17,100.50	11,086.87	2,593.53	3,420.10
Weld .....	223,604.50	16,928.95	47,975.25	288,508.70	186,859.75	43,947.21	57,701.74
Yuma .....	19,744.00	1,908.27	5,974.83	27,627.10	20,490.00	1,611.68	5,525.42

1/ Credit.



TABLE VIII  
EXPENDITURES FOR AID TO THE BLIND  
BY COUNTY, PURPOSE AND SOURCE OF FUNDS - 1963

County	Assistance and Burials	Medical	Treatment	Nursing Homes	Total	Federal	State	County
COLORADO	\$211,446.96	\$32,230.62	\$34,813.79	\$11,160.04	\$289,651.41	\$145,958.56	\$85,762.57	\$57,930.28
Adams .....	8,673.00	888.87	950.71	-	10,512.58	4,228.78	4,181.29	2,102.51
Alamosa .....	924.00	96.60	-	-	1,020.60	563.83	252.65	204.12
Arapahoe .....	3,813.00	498.20	-	-	4,311.20	2,017.99	1,430.97	862.24
Archuleta .....	597.00	193.49	558.26	-	1,348.75	753.74	325.26	269.75
Baca .....	991.00	334.25	-	-	1,325.25	563.82	496.38	265.05
Bent .....	630.00	96.60	-	-	726.60	563.82	17.46	145.32
Boulder .....	5,660.00	658.70	154.52	-	6,473.22	3,756.98	1,421.60	1,294.64
Chaffee .....	3,213.00	992.82	-	4,002.61	8,208.43	2,871.54	3,695.20	1,641.69
Cheyenne .....	-	-	-	-	-	-	-	-
Clear Creek .....	777.00	48.30	-	-	825.30	328.41	331.83	165.06
Conejos .....	-	-	-	-	-	-	-	-
Costilla .....	997.00	515.10	-	-	1,512.10	893.25	316.43	302.42
Crowley .....	-	-	-	-	-	-	-	-
Custer .....	664.00	115.43	449.50	-	1,228.93	658.79	324.35	245.79
Delta .....	4,293.00	897.05	1,979.53	-	7,169.58	3,150.54	2,585.12	1,433.92
Denver .....	77,145.00	9,851.01	10,861.74	314.52	98,172.27	47,881.70	30,656.12	19,634.45
Dolores .....	-	-	323.85	-	323.85	-	259.08	64.77
Douglas .....	924.00	258.68	-	-	1,182.68	563.83	382.31	236.54
Eagle .....	-	-	381.60	-	381.60	-	305.28	76.32
Elbert .....	-	-	-	-	-	-	-	-
El Paso .....	13,617.00	2,667.32	6,592.55	-	22,876.87	10,671.28	7,630.21	4,575.38
Fremont .....	1,307.00	343.23	-	-	1,650.23	1,408.64	88.45 1/	330.04
Garfield .....	65.00	8.05	-	-	73.05	47.47	10.97	14.61
Gilpin .....	-	-	-	-	-	-	-	-
Grand .....	-	-	-	-	-	-	-	-
Gunnison .....	768.00	67.90	-	-	835.90	373.94	294.78	167.18
Hinsdale .....	-	-	-	-	-	-	-	-
Huerfano .....	3,228.00	798.20	170.50	-	4,196.70	4,607.60	1,250.24 1/	839.34
Jackson .....	-	-	-	-	-	-	-	-
Jefferson .....	3,084.00	423.35	166.12	2,011.94	5,685.41	2,022.84	2,525.49	1,137.08
Kiowa .....	648.00	96.60	-	-	744.60	563.83	31.85	148.92
Kit Carson .....	85.00	302.47	-	-	387.47	516.36	206.38 1/	77.49
Lake .....	731.00	96.60	-	-	827.60	563.83	98.25	165.52
La Plata .....	744.00	237.25	232.92	-	1,214.17	1,032.74	61.40 1/	242.83
Larimer .....	11,694.00	2,464.96	1,805.20	2,490.97	18,455.13	9,304.30	5,459.83	3,691.00
Las Animas .....	2,492.00	433.56	1,026.85	2,340.00	6,292.41	2,069.34	2,964.59	1,258.48
Lincoln .....	1,024.00	96.60	-	-	1,120.60	563.82	332.66	224.12
Logan .....	586.00	96.60	150.00	-	832.60	563.84	102.24	166.52
Mesa .....	6,539.00	801.62	1,421.77	-	8,762.39	4,272.36	2,737.55	1,752.48
Mineral .....	1,213.00	125.62	-	-	1,338.62	468.88	602.02	267.72
Moffat .....	924.00	108.55	115.50	-	1,148.05	563.82	354.62	229.61
Montezuma .....	1,320.00	163.20	3.00	-	1,486.20	890.30	298.66	297.24
Montrose .....	2,793.00	452.45	557.10	-	3,802.55	2,630.28	411.76	760.51
Morgan .....	703.00	96.60	632.06	-	1,431.66	563.82	581.51	286.33
Otero .....	1,512.00	341.85	580.40	-	2,434.25	1,925.96	21.44	486.85
Ouray .....	1,923.96	193.20	-	-	2,117.16	1,127.70	565.99	423.47
Park .....	-	-	-	-	-	-	-	-
Phillips .....	991.00	283.35	-	-	1,274.35	1,127.70	108.22 1/	254.87
Pitkin .....	1,080.00	110.15	-	-	1,190.15	563.83	388.29	238.03
Prowers .....	4,081.00	370.30	35.00	-	4,486.30	2,207.87	1,381.17	897.26
Pueblo .....	18,989.00	2,403.81	1,559.99	-	22,952.80	12,216.50	6,145.75	4,590.55
Rio Blanco .....	-	-	-	-	-	-	-	-
Rio Grande .....	1,046.00	234.95	-	-	1,280.95	895.20	129.56	256.19
Routt .....	-	-	443.90	-	443.90	-	355.12	88.78
Saguache .....	1,396.00	376.26	-	-	1,772.26	1,502.60	84.79 1/	354.45
San Juan .....	-	-	414.88	-	414.88	-	331.90	82.98
San Miguel .....	336.00	96.60	-	-	432.60	563.84	217.76 1/	86.52
Sedgwick .....	1,309.00	136.85	-	-	1,445.85	801.22	355.46	289.17
Summit .....	-	-	-	-	-	-	-	-
Teller .....	38.00	71.47	-	-	109.47	47.47	40.10	21.90
Washington .....	68.00	-	-	-	68.00	46.50	7.90	13.60
Weld .....	14,455.00	2,189.40	3,171.34	-	19,815.74	9,872.03	5,980.56	3,963.15
Yuma .....	1,356.00	96.60	75.00	-	1,527.60	563.83	658.25	305.52

1/ Credit.



TABLE IX

## EXPENDITURES FOR TUBERCULOSIS HOSPITALIZATION

BY COUNTY AND SOURCE OF FUNDS - 1963

County	Total	State	County
COLORADO	\$361,697.33	\$180,613.37	\$181,083.96
Adams .....	10,819.95	5,409.99	5,409.96
Alamosa .....	357.00	178.50	178.50
Arapahoe .....	4,944.00	2,471.99	2,472.01
Archuleta .....	-	-	-
Baca .....	232.10	116.05	116.05
Bent .....	-	-	-
Boulder .....	3,130.27	1,565.13	1,565.14
Chaffee .....	-	-	-
Cheyenne .....	-	-	-
Clear Creek .....	334.50	167.25	167.25
Conejos .....	53.40	26.70	26.70
Costilla .....	825.31	412.65	412.66
Crowley .....	695.35	347.67	347.68
Custer .....	-	-	-
Delta .....	1,369.48	684.75	684.73
Denver .....	162,246.17	81,123.09	81,123.08
Dolores .....	-	-	-
Douglas .....	-	-	-
Eagle .....	-	-	-
Elbert .....	-	-	-
El Paso .....	35,808.15	17,904.10	17,904.05
Fremont .....	411.96	205.98	205.98
Garfield .....	2,321.88	1,157.42	1,164.46
Gilpin .....	-	-	-
Grand .....	137.27	60.12	77.15
Gunnison .....	-	-	-
Hinsdale .....	-	-	-
Huerfano .....	193.10	96.55	96.55
Jackson .....	-	-	-
Jefferson .....	10,044.52	5,022.24	5,022.28
Kiowa .....	-	-	-
Kit Carson .....	347.55	171.29	176.26
Lake .....	2,210.27	1,105.13	1,105.14
La Plata .....	7,218.26	3,609.14	3,609.12
Larimer .....	5,516.91	2,752.69	2,764.22
Las Animas .....	5,445.61	2,722.79	2,722.82
Lincoln .....	3,774.00	1,887.00	1,887.00
Logan .....	4,406.95	2,203.48	2,203.47
Mesa .....	3,484.75	1,742.38	1,742.37
Mineral .....	-	-	-
Moffat .....	-	-	-
Montezuma .....	9,067.89	4,533.95	4,533.94
Montrose .....	1,878.63	939.31	939.32
Morgan .....	24.00	12.00	12.00
Otero .....	9,485.41	4,742.68	4,742.73
Ouray .....	296.20	148.10	148.10
Park .....	-	-	-
Phillips .....	5.00	2.50	2.50
Pitkin .....	-	-	-
Prowers .....	641.65	320.82	320.83
Pueblo .....	50,389.37	25,034.69	25,354.68
Rio Blanco .....	-	-	-
Rio Grande .....	4,683.02	2,286.51	2,396.51
Routt .....	-	-	-
Saguache .....	-	-	-
San Juan .....	-	-	-
San Miguel .....	59.70	29.86	29.84
Sedgwick .....	229.30	114.65	114.65
Summit .....	-	-	-
Teller .....	837.18	418.59	418.59
Washington .....	-	-	-
Weld .....	17,771.27	8,885.63	8,885.64
Yuma .....	-	-	-

TABLE X

## EXPENDITURES FOR CHILD WELFARE SERVICES

BY COUNTY AND SOURCE OF FUNDS - 1963

County	Total	State	County
COLORADO	\$1,991,999.71	\$915,697.84	\$1,076,301.87
Adams .....	44,171.31	19,164.31	25,007.00
Alamosa .....	7,675.55	3,612.48	4,063.07
Arapahoe .....	77,332.34	35,041.17	42,291.17
Archuleta .....	5,223.63	2,524.36	2,699.27
Baca .....	2,803.70	1,279.74	1,523.96
Bent .....	14,279.85	6,544.56	7,735.29
Boulder .....	122,482.17	56,696.05	65,786.12
Chaffee .....	11,337.04	5,278.83	6,058.21
Cheyenne .....	574.24	274.88	299.36
Clear Creek .....	2,997.02	1,220.92	1,776.10
Conejos .....	12,126.36	5,934.74	6,191.62
Costilla .....	156.25	71.12	85.13
Crowley .....	4,629.71	2,264.64	2,365.07
Custer .....	2,550.12	1,268.93	1,281.19
Delta .....	11,892.10	5,340.79	6,551.31
Denver .....	450,896.82	222,532.73	228,364.09
Dolores .....	2,452.15	1,053.47	1,398.68
Douglas .....	1,411.06	631.22	779.84
Eagle .....	1,273.79	329.49	944.30
Elbert .....	5,824.96	1,414.45	4,410.51
El Paso .....	220,028.65	94,141.25	125,887.40
Fremont .....	4,253.82	1,766.64	2,487.18
Garfield .....	15,774.83	7,087.75	8,687.08
Gilpin .....	4,733.07	1,348.87	3,384.20
Grand .....	2,239.53	1,052.28	1,187.25
Gunnison .....	1,481.65	676.25	805.40
Hinsdale .....	-	-	-
Huerfano .....	1,448.75	553.78	894.97
Jackson .....	4,213.93	1,613.34	2,600.59
Jefferson .....	108,953.94	46,836.62	62,117.32
Kiowa .....	3,986.28	1,694.24	2,292.04
Kit Carson .....	16,788.75	8,279.03	8,509.72
Lake .....	7,183.21	3,449.46	3,733.75
La Plata .....	28,043.81	13,037.40	15,006.41
Larimer .....	110,776.39	50,774.47	60,001.92
Las Animas .....	40,073.48	18,131.48	21,942.00
Lincoln .....	1,615.74	688.43	927.31
Logan .....	25,548.14	11,376.16	14,171.98
Mesa .....	57,765.32	26,205.70	31,559.62
Mineral .....	693.37	317.80	375.57
Moffat .....	7,659.01	3,690.14	3,968.87
Montezuma .....	16,663.43	7,583.73	9,079.70
Montrose .....	10,589.71	4,944.05	5,645.66
Morgan .....	32,841.28	14,148.74	18,692.54
Otero .....	43,390.53	20,272.01	23,118.52
Ouray .....	122.50	61.26	61.24
Park .....	2,672.29	1,174.02	1,498.27
Phillips .....	4,647.74	2,188.08	2,459.66
Pitkin .....	356.58	161.17	195.41
Prowers .....	7,605.35	3,532.55	4,072.80
Pueblo .....	195,076.53	87,258.74	107,817.79
Rio Blanco .....	3,256.29	1,438.66	1,817.63
Rio Grande .....	16,960.88	7,418.88	9,542.00
Routt .....	11,352.44	5,304.57	6,047.87
Saguache .....	11,665.60	5,625.95	6,039.65
San Juan .....	-	-	-
San Miguel .....	11.25	5.65	5.62
Sedgwick .....	5,177.50	2,588.75	2,588.75
Summit .....	23.34	1.36	21.98
Teller .....	367.90	114.81	253.09
Washington .....	6,546.61	3,016.59	3,530.02
Weld .....	161,114.81	75,831.95	85,282.86
Yuma .....	16,205.31	7,826.37	8,378.94



TABLE XI

## GENERAL ASSISTANCE, RESIDENT AND NONRESIDENT EXPENDITURES

BY COUNTY AND PURPOSE - 1963

County	Cash	Assistance in Kind	Hospital- ization	County Drs. Med. & Drugs	Burials	County Hospitals	County Homes	Commodity Distribution	Total
COLORADO	\$357,198.25	\$646,851.98	\$1,062,144.00	\$893,727.55	\$12,726.64	\$535,244.57	\$27,628.39	\$59,814.45	\$3,595,335.83
Adams .....	1,045.10	51,282.83	25,203.58	27,039.11	490.00	2,515.29	-	3,284.05	110,859.96
Alamosa .....	10.00	1,318.44	2,831.76	4,332.61	100.00	-	-	360.17	8,952.98
Arapahoe .....	383.30 <sup>1/</sup>	46,591.76	30,705.54	30,647.15	509.77	-	-	1,482.30	109,553.22
Archuleta .....	-	1,569.72	1,722.76	2,120.58	-	-	-	-	5,413.06
Baca .....	240.00	538.27	3,695.31	738.53	50.00	-	-	-	5,262.11
Bent .....	510.81	1,436.97	598.12	3,413.44	81.00	2,058.84	-	435.46	8,534.64
Boulder .....	120.00	25,894.62	67,535.62	59,962.42	715.00	-	-	-	154,227.66
Chaffee .....	-	-	1,035.58	1,374.10	-	-	-	1.00	2,410.68
Cheyenne .....	360.00	1,204.47	11,390.39	4,518.26	185.00	-	-	-	17,658.12
Clear Creek .....	1,719.06	3,722.88	1,522.35	4,599.25	100.00	-	-	21.03	11,684.57
Conejos .....	425.00	569.10	9,475.32	2,059.20	100.00	-	-	1,500.98	14,129.60
Costilla .....	1,867.00	466.44	3,557.88	548.79	100.00	-	-	75.43	6,615.54
Crowley .....	74.00	1,494.65	4,421.08	2,114.48	150.00	-	-	-	8,254.21
Custer .....	300.00	20.00	556.59	156.75	100.00	-	-	-	1,133.34
Delta .....	1,940.27	7,204.25	16,509.05	13,706.87	175.00	-	-	-	39,535.44
Denver .....	296,038.83	180,590.81	2,707.58	66,799.17	1,818.80	413,534.28	-	4,640.22	966,129.69
Dolores .....	1,002.25	379.91	485.80	658.82	-	-	-	304.41	2,831.19
Douglas .....	-	246.60	3,240.08	1,327.44	-	-	-	-	4,814.12
Eagle .....	1,875.10	1,300.54	8,113.86	2,851.47	28.00	-	-	-	14,168.97
Elbert .....	-	771.89	1,988.77	1,693.33	-	-	-	-	4,453.99
El Paso .....	2,184.86	32,483.82	291,708.19	126,197.25	1,131.20	-	27,628.39	4,989.40	486,323.11
Fremont .....	401.40	289.47	8,474.49	12,386.63	-	-	-	421.60	21,973.59
Garfield .....	60.00	2,160.54	4,613.50	2,755.99	-	-	-	-	9,590.03
Gilpin .....	392.10	809.16	534.65	464.94	-	141.67	-	37.28	2,379.80
Grand .....	5.00	686.61	120.59	497.55	-	-	-	-	1,309.75
Gunnison .....	204.00	1,728.87	951.98	1,295.74	200.00	-	-	-	4,380.59
Hinsdale .....	-	-	-	-	-	-	-	-	-
Huerfano .....	1,286.00	4,210.41	12,985.73	11,957.89	45.00	-	-	1,453.87	31,938.90
Jackson .....	-	1,987.17	2,013.03	1,901.18	256.24	-	-	-	6,157.62
Jefferson .....	268.00	72,811.88	16,959.74	13,223.79	190.00	-	-	1,323.42	104,776.83
Kiowa .....	4,586.80	2,698.32	2,732.01	2,728.32	-	-	-	-	12,745.45
Kit Carson .....	-	295.12	6,566.40	1,265.47	-	-	-	327.03	8,454.02
Lake .....	410.00	277.25	945.67	3,994.14	-	-	-	314.53	5,941.59
La Plata .....	520.00	2,680.51	12,921.50	6,016.63	45.00	-	-	3,862.57	26,046.21
Larimer .....	180.00	15,028.93	10,611.15	53,014.96	170.00	24,336.06	-	4,613.21	107,954.31
Las Animas .....	30.00	943.26	17,544.33	19,705.81	35.00	-	-	-	38,258.40
Lincoln .....	7,114.43	189.00	1,524.93	2,427.16	-	-	-	-	11,255.52
Logan .....	1,798.83	1,886.37	20,113.35	8,297.03	184.00	-	-	-	32,279.58
Mesa .....	1,535.50	23,244.43	59,930.18	24,050.12	300.00	-	-	95.00	109,155.23
Mineral .....	-	214.51	800.18	440.10	-	-	-	-	1,454.79
Moffat .....	1,294.00	4,108.37	4,588.28	2,822.98	43.00	-	-	-	12,856.63
Montezuma .....	30.00	925.10	8,628.66	9,156.30	285.00	-	-	3,032.23	22,057.29
Montrose .....	2,357.93	5,844.16	31,262.28	23,074.11	400.00	-	-	3,822.62	66,761.10
Morgan .....	651.47	6,534.00	3,945.21	6,179.88	475.00	-	-	2,170.61	19,956.17
Otero .....	60.00	2,339.49	15,255.09	7,880.85	865.00	-	-	1,850.18	28,250.61
Ouray .....	-	80.57	1,326.74	657.85	-	-	-	-	2,065.16
Park .....	1,031.30	563.15	1,938.27	2,741.63	-	-	-	-	6,274.35
Phillips .....	-	1,385.24	3,417.25	3,531.08	75.00	-	-	-	8,408.57
Pitkin .....	-	278.42	816.00	615.10	70.00	-	-	-	1,779.52
Prowers .....	3,920.22	791.79	6,703.18	5,873.03	5.95 <sup>1/</sup>	-	-	912.78	18,195.05
Pueblo .....	7,453.85	53,663.51	260,535.37	193,420.68	1,065.00	-	-	2,336.87	518,475.28
Rio Blanco .....	533.44	1,526.24	632.26	1,624.52	133.08	738.28	-	-	5,187.82
Rio Grande .....	462.75	6,698.75	13,880.10	4,810.76	50.00	-	-	-	25,902.36
Routt .....	294.90	2,208.48	7,383.04	4,173.15	265.00	-	-	2,947.56	17,272.13
Saguache .....	197.00	102.89	4,330.92	1,339.74	65.00	-	-	3,123.53	9,159.08
San Juan .....	160.00	53.61	1,064.80	327.02	-	-	-	-	1,605.43
San Miguel .....	75.00	80.10	456.12 <sup>1/</sup>	326.25	-	-	-	202.52	227.75
Sedgwick .....	41.27	36.62	1,699.84	1,827.36	-	180.85	-	-	3,785.94
Summit .....	18.00	1,141.70	234.35	1,933.25	25.50 <sup>1/</sup>	-	-	-	3,301.80
Teller .....	1,759.68	193.63	3,083.08	1,491.79	-	-	-	261.83	6,790.01
Washington .....	1,359.40	1,442.11	3,135.89	3,718.99	-	2,132.26	-	219.07	12,007.72
Weld .....	7,287.00	63,200.49	8,705.41	85,301.88	1,708.00	89,607.04	-	8,784.19	264,594.01
Yuma .....	90.00	2,423.78	10,685.48	7,616.88	-	-	-	607.50	21,423.64

<sup>1/</sup> Credit.



TABLE XII  
EXPENSES OF PUBLIC WELFARE ADMINISTRATION  
IN COUNTY DEPARTMENTS OF PUBLIC WELFARE  
BY COUNTY AND SOURCE OF FUNDS - 1963

County	Total	Federal	State	County
COLORADO	\$6,588,934.52	\$2,441,395.39	\$2,779,619.67	\$1,367,919.46
Adams .....	225,432.79	83,900.46	97,229.45	44,302.88
Alamosa .....	29,896.43	10,722.94	13,031.01	6,142.48
Arapahoe .....	296,276.25	110,474.14	113,971.55	71,830.56
Archuleta .....	14,507.05	5,308.74	6,296.90	2,901.41
Baca .....	17,072.00	6,331.75	7,387.79	3,352.46
Bent .....	36,978.24	13,645.68	16,027.78	7,304.78
Boulder .....	208,841.42	77,221.29	85,063.37	46,556.76
Chaffee .....	22,208.58	7,787.04	10,053.55	4,367.99
Cheyenne .....	11,109.00	4,091.32	4,812.39	2,205.29
Clear Creek .....	11,907.79	4,424.20	5,147.46	2,336.13
Conejos .....	39,317.75	14,335.05	17,663.68	7,319.02
Costilla .....	28,765.10	10,516.35	12,537.11	5,711.64
Crowley .....	15,721.20	5,749.04	6,848.55	3,123.61
Custer .....	10,213.13	3,736.38	4,446.51	2,030.24
Delta .....	63,157.95	23,606.38	26,544.20	13,007.37
Denver .....	2,613,896.43	977,710.40	1,095,122.80	541,063.23
Dolores .....	11,017.29	4,115.14	4,764.78	2,137.37
Douglas .....	11,855.79	4,350.62	5,149.90	2,355.27
Eagle .....	17,824.59	6,544.25	7,727.81	3,552.53
Elbert .....	11,916.64	4,337.34	5,092.10	2,487.20
El Paso .....	374,650.67	139,390.21	148,427.07	86,833.39
Fremont .....	85,240.99	30,530.95	36,334.52	18,375.52
Garfield .....	45,657.50	16,863.71	19,834.01	8,959.78
Gilpin .....	9,356.72	3,437.09	4,068.93	1,850.70
Grand .....	8,308.69	3,044.60	3,614.74	1,649.35
Gunnison .....	9,447.50	3,573.84	4,017.18	1,856.48
Hinsdale .....	2,997.18	1,091.43	1,306.33	599.42
Huerfano .....	73,052.39	25,949.12	32,631.71	14,471.56
Jackson .....	6,211.46	2,299.58	2,686.10	1,225.78
Jefferson .....	211,206.78	78,558.53	91,352.70	41,295.55
Kiowa .....	10,955.09	3,987.51	4,776.57	2,191.01
Kit Carson .....	23,771.21	8,695.40	10,360.36	4,715.45
Lake .....	15,883.67	5,664.76	7,083.47	3,135.44
La Plata .....	69,218.80	24,948.33	28,518.30	15,752.17
Larimer .....	224,237.55	86,736.22	93,325.45	44,175.88
Las Animas .....	147,487.79	54,392.75	65,059.83	28,035.21
Lincoln .....	16,553.34	6,066.41	7,201.02	3,285.91
Logan .....	53,471.38	19,916.94	23,138.73	10,415.71
Mesa .....	153,605.92	57,144.59	62,977.69	33,483.64
Mineral .....	5,961.39	2,182.37	2,594.99	1,184.03
Moffat .....	18,781.38	6,836.67	8,200.81	3,743.90
Montezuma .....	46,733.35	16,945.90	20,506.84	9,280.61
Montrose .....	57,700.78	20,357.53	25,873.00	11,470.25
Morgan .....	84,088.32	29,707.01	37,773.03	16,608.28
Otero .....	114,018.81	41,345.92	48,362.06	24,310.83
Ouray .....	7,666.52	2,801.67	3,331.52	1,533.33
Park .....	10,649.46	3,941.12	4,615.63	2,092.71
Phillips .....	20,462.57	7,534.28	8,881.22	4,047.07
Pitkin .....	6,669.44	2,486.44	2,894.56	1,288.44
Prowers .....	44,775.86	16,222.93	19,747.30	8,805.63
Pueblo .....	376,082.70	137,693.12	162,113.08	76,276.50
Rio Blanco .....	11,836.85	4,336.86	5,161.54	2,338.45
Rio Grande .....	54,714.74	20,442.81	23,192.40	11,079.53
Routt .....	32,350.22	11,995.17	13,009.26	7,345.79
Saguache .....	26,848.95	9,287.09	12,270.52	5,291.34
San Juan .....	5,650.60	2,071.76	2,456.99	1,121.85
San Miguel .....	6,884.94	2,526.14	2,990.08	1,368.72
Sedgwick .....	11,493.58	4,324.90	4,960.83	2,207.85
Summit .....	8,132.35	2,982.50	3,535.76	1,614.09
Teller .....	15,345.34	5,643.79	6,690.30	3,011.25
Washington .....	28,322.52	10,425.68	12,290.31	5,606.53
Weld .....	315,147.84	113,993.03	138,984.39	62,170.42
Yuma .....	39,385.96	14,110.22	17,549.85	7,725.89



TABLE XIII  
EXPENDITURES FOR MISCELLANEOUS ASSISTANCE PROGRAMS  
BY COUNTY AND SOURCE OF FUNDS - 1963

PROGRAM	Total	Federal	State	County
<u>Aid to Distressed Counties</u>				
Total .....	\$68,539.26	\$ 0	\$68,539.26	\$ 0
Huerfano .....	32,362.01	0	32,362.01	0
Las Animas .....	28,946.50	0	28,946.50	0
Montrose .....	1,530.75	0	1,530.75	0
Pueblo .....	5,700.00	0	5,700.00	0
<u>Cuban Refugees</u>				
Total .....	\$37,125.11	\$37,125.11	\$ 0	\$ 0
Adams .....	2,146.00	2,146.00	0	0
Arapahoe .....	178.45	178.45	0	0
Denver .....	32,183.62	32,183.62	0	0
Jefferson .....	1,168.54	1,168.54	0	0
Pueblo .....	1,448.50	1,448.50	0	0
<u>Visiting Nurses</u>				
Total .....	\$34,626.57	\$ 0	\$34,626.57	\$ 0
Adams .....	672.00	0	672.00	0
Arapahoe .....	2,625.00	0	2,625.00	0
Boulder .....	6,786.64	0	6,786.64	0
Denver .....	24,101.29	0	24,101.29	0
Jefferson .....	441.64	0	441.64	0
<u>Protective Payments - ADC</u>				
Total .....	\$27,413.95	\$ 0	\$21,930.77	\$5,483.18
Fremont .....	399.93	0	319.94	79.99
La Plata .....	3,958.85	0	3,167.08	791.77
Larimer .....	5,110.57	0	4,088.47	1,022.10
Las Animas .....	5,866.31	0	4,693.05	1,173.26
Rio Grande .....	12,078.29	0	9,662.23	2,416.06
<u>Home Aides</u>				
Total .....	\$17,769.94	\$ 0	\$14,294.45	\$3,475.49
Denver .....	17,769.94	0	14,294.45	3,475.49
<u>Work Study - ADC</u>				
Total .....	\$13,817.52	\$ 0	\$11,054.02	\$2,763.50
Pueblo .....	13,817.52	0	11,054.02	2,763.50



TABLE XIV

## INTER-COUNTY TRANSFERS 1963

County	Transfers In	Transfers Out	Number Gained or Lost
COLORADO	1,790	1,790	
Jefferson .....	161	94	+ 67
Pueblo .....	146	80	+ 66
Larimer .....	85	44	+ 41
Boulder .....	80	54	+ 26
Adams .....	148	130	+ 18
Arapahoe .....	114	96	+ 18
Delta .....	29	12	+ 17
Morgan .....	38	30	+ 8
Douglas .....	17	10	+ 7
Rio Blanco .....	7	-	+ 7
Prowers .....	26	20	+ 6
Yuma .....	15	9	+ 6
El Paso .....	80	76	+ 4
Elbert .....	5	3	+ 2
Kiowa .....	3	1	+ 2
Mineral .....	2	-	+ 2
Otero .....	33	31	+ 2
Cheyenne .....	2	1	+ 1
Dolores .....	1	-	+ 1
Fremont .....	52	51	+ 1
Lake .....	4	3	+ 1
San Miguel .....	2	1	+ 1
Gilpin .....	2	2	0
Hinsdale .....	-	-	0
Pitkin .....	1	1	0
Sedgwick .....	8	8	0
Custer .....	2	3	- 1
Eagle .....	6	7	- 1
Chaffee .....	18	20	- 2
Montezuma .....	3	5	- 2
San Juan .....	-	2	- 2
Summit .....	1	3	- 2
Teller .....	2	4	- 2
Bent .....	8	11	- 3
Jackson .....	1	4	- 3
Ouray .....	-	3	- 3
Clear Creek .....	6	10	- 4
Garfield .....	16	20	- 4
Alamosa .....	11	16	- 5
Crowley .....	9	14	- 5
Mesa .....	42	47	- 5
Moffat .....	3	8	- 5
Routt .....	6	11	- 5
Grand .....	-	6	- 6
La Plata .....	11	17	- 6
Logan .....	25	31	- 6
Conejos .....	10	17	- 7
Huerfano .....	19	26	- 7
Baca .....	2	10	- 8
Archuleta .....	-	9	- 9
Costilla .....	6	15	- 9
Park .....	1	10	- 9
Kit Carson .....	-	11	- 11
Phillips .....	3	14	- 11
Saguache .....	12	23	- 11
Gunnison .....	2	14	- 12
Lincoln .....	1	13	- 12
Washington .....	3	15	- 12
Rio Grande .....	13	26	- 13
Weld .....	69	84	- 15
Montrose .....	17	36	- 19
Denver .....	387	410	- 23
Las Animas .....	14	58	- 44



INTER-COUNTY TRANSFERS 1961  
 COUNTY OF COLORADO  
 COUNTY OF COLORADO

County	Transfers To	Transfers Out	Number, dated or lost
Adams	149	130	13
Alamosa	1	1	1
Anchorage	114	96	12
Aspen	30	30	10
Boulder	17	10	7
Canon City	7	-	7
Chaffee	30	30	1
Cheyenne	1	1	1
Crow	1	1	1
El Paso	1	1	1
Fremont	1	1	1
Garfield	1	1	1
Gunnison	1	1	1
Huerfano	1	1	1
Jefferson	1	1	1
Kit Carson	1	1	1
Krem	1	1	1
La Poudre	1	1	1
Larimer	1	1	1
Lincoln	1	1	1
Logan	1	1	1
Mesa	1	1	1
Monte Vista	1	1	1
Morongo	1	1	1
Nelson	1	1	1
Ouray	1	1	1
Park	1	1	1
Pueblo	1	1	1
San Juan	1	1	1
Sedgewick	1	1	1
Silver	1	1	1
Summit	1	1	1
Teller	1	1	1
Weld	1	1	1
Yuma	1	1	1



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