Annual Report to the House and Senate Judiciary Committees:

Report provided as required by C.R.S. 18-19-104(4)



Submitted by:
State Court Administrator's Office
Division of Probation Services
Evaluation Unit

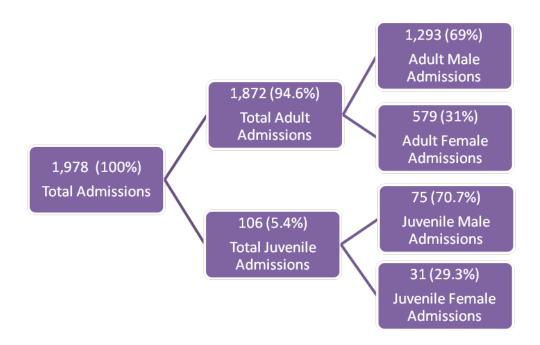
January 27, 2012

Annual Report to the House and Senate Judiciary Committees January 27, 2012

Fiscal Year 2011 (FY11) was the fourth year in which SB318 funds were available. The Legislature appropriated 2.2 million dollars, which was allocated to the districts based on a formula that took into account the number of drug offense filings and population. Each judicial district received a minimum of \$25,000 to implement project plans developed by their local Drug Offender Treatment Board, members of which are located in Attachment A. Attachment B includes the formula for distribution of the funds.

The districts expended 89.8% of the fund, a total of \$1,975,743, in FY11. As seen in Attachment C there were a total of 1,978 treatment admissions through SB318 funded services. Drug Court clients, adult and juvenile, made up 22.1% (434) of all new admissions. Figure 1 displays new client admissions for FY11. Of new admissions, 94.6% (1,872) of services were rendered to adults and 5.4% (106) to juveniles. For adult admissions, 69% (1,293) were male and 31% (579) were female; whereas, 70.7% (75) of juveniles receiving services were male and 29.3% (31) were female.

Figure 1



Success rates by group are displayed in Figure 2. Of all 1,671 completions in FY11 78.7% (1,316) were successful. Adult males had the best success rate (80%) with 857 of 1,070 males successfully completing treatment. Adult and juvenile females had the next best rates at 79% (394 of 499) and 77% (17 of 22), respectively. Although juvenile males did not fare as well, the majority of them still completed their treatment successfully. Of the 80 juvenile male terminations, 48 of them, or 60%, completed their enrollment successfully.

Figure 2

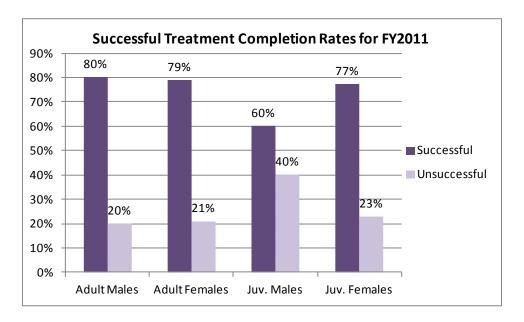


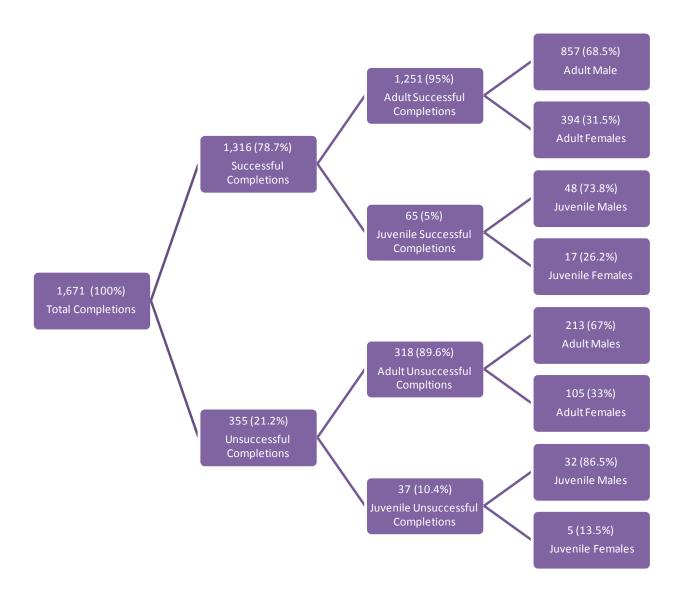
Figure 3 displays the breakdown of the 1,671 total treatment completions this year. Drug Court clients, adult and juvenile, made up 12% (158 not pictured) of all successful completions. Of all completions, 78.7% (1,316) were successful. Within the successful completions, 95% (1,251) were adult and 5% (65) were juvenile. The adult successes consisted of 68.5% (857) male and 31.5% (394) female clients. The juvenile successes included 73.8% (48) male clients and 26.2% (17) female.

As seen in Figure 3, of the total completions, 21.2% (355) were unsuccessful. Within the category of unsuccessful discharges, 89.6% (318) of the clients were adults and 10.4% (37) were juveniles. Of the unsuccessful adults, 67% (213) were male and 33% (105) female. In contrast, 86.5% (32) of the unsuccessful juveniles were male and 13.5% (5) were female.

In addition to all the treatment completions this year, another 307 clients, who were counted as new admissions, remained in treatment at the end of the fiscal year. In other words, there were 1,978 new admissions, of which 1,671 completed treatment and 307 remained in treatment.

Regarding type of treatment, intensive outpatient was used more than any other treatment type. A total of 44.3% of all new admissions accessed intensive outpatient treatment with SB318 funds, while weekly outpatient, enhanced outpatient and intensive residential treatment were accessed the most by the remaining 47.4% of the new admissions. A small percentage of clients (31 of 1,978) utilized SB318 funding to enroll in therapeutic communities or transitional residential placements.

Figure 3



In sum, 1,978 adult and juvenile offenders received treatment that they may not have been able to access without the availability of SB318 funds.

Lastly, as required by statute, Attachment D includes all agencies that received funds from SB318, as well as the amount and the target population, detailed on the "Report to the ITFT and Judiciary Committees" form.

Attachment A

DRUG OFFENDER TREATMENT BOARDS (as of 10/2011)

		IKEAIMENI BOA	
District #	Department	Title	Email Address
1st			
Susan Weir	DA's Office	Senior Chief Deputy DA	sweir@co.jefferso.co.us
Mitch Ahnstedt	PD's Office	PD	mitchell.ahnstedt@coloradodefenders.us
Cheryl Lammers	Probation	CPO	<u>Cheryl.lammers@judicial.state.co.us</u>
Denver Juvenile			
Shawn Cohn	Probation	CPO	Shawn.cohn@judicial.state.co.us
Michael Vallejos	PD's Office	Denver Regional PD	michael.vallejos@coloradodefenders.us
Alfredo Hernandez	DA's Office	Chief Deputy DA	alh@denverda.org
Denver Adult			
Joyce Bivins	Probation	PO	joyce.bivins@judicial.state.co.us
Helen Morgan	DA's Office	DA	Hem@denverda.org
Blake Renner	PD's Office	PD	blake.renner@coloradodefenders.us
3rd			
Frank Ruybalid	DA's Office	DA	fruybalid@da3rdjdcolorado.gov
Jack Vallejos	PD's Office	Investigator	Jack.vallejos@coloradodefenders.us
Bernie Fay	Probation	СРО	bernie.fay@judicial.state.co.us
4th			
Shannon Gerhart	DA's Office	Chief Deputy DA	shannongerhart@elpasoco.com
Carrie Thompson	PD's Office	PD Office Head	Carrie.thompson@coloradodefenders.us
Ellen Walker	Probation	СРО	ellen.walker@judicial.state.co.us
5th		0.0	<u>enernwanter er jaaroidnistatereoras</u>
Laurel Lamont	Probation	СРО	laurel.lamont@judicial.state.co.us
Mark Hurlbert	DA's Office	DA	mhurlbert@da5.org
Dana Christiansen	PD's Office	PD	Dana.christiansen@coloradodefenders.us_
6th	T D 3 Office	T D	<u>Dana.cmistiansen@coloradoderenders.us</u>
Vic Blasi (retired) Chad McInnis	Probation	СРО	Chad.mcinnis@judicial.state.co.us
Todd Risberg	DA's Office	DA	RisbergTP@co.laplata.co.us
	PD's Office	PD	Justin.Bogan@coloradodefenders.us
Justin Bogan 7th	PDSOIICE	PU	Justin.Bogan@coloradoderenders.us
	DA's Office	DA	M.serra@seventhdistrictda.com
Myrl Serra	PD's Office	PD	
Harvey Palefsky			Harvey.palefsky@coloradodefenders.us
Carrol Warner	Probation	СРО	Carrol.warner@judicial.state.co.us
8th	Drobotion	Duckation Companies	Trans Dammark Sindial state as us
Paul Cooper (retired) Tracy	Probation	Probation Supervisor	<u>Tracy.Denmark@judicial.state.co.us</u>
Denmark	DW- Office	DA	h
Emily Humphrey	DA's Office	DA	humphreh@co.larimer.co.us
Kathryn Hay	PD's Office	PD	Kathryn.hay@coloradodefenders.us
9th	5 1	000	
Shawnee Barnes (retired)	Probation	СРО	william.sightler@judicial.state.co.us
William Sightler	5.4 5.55		
Martin Beeson	DA's Office	DA	mbeeson@9daco.org
Tina Fang	PD's Office	PD	<u>Tina.fang@coloradodefenders.us</u>
10 th			
Ed Bever	Probation	Supervisor	ed.bever@judicial.state.co.us
Bill Thiebaut	DA's Office	DA	thiebaut@co.pueblo.co.us
Kim Karn	PD's Office	PD	kim.Karn@coloradodefenders.us
11th			

	1	1	
Patrick Murphy	PD's Office	Deputy PD	Patrick.murphy@coloradodefenders.us
Thom LeDoux	DA's Office	District Attorney	tledoux@da11thjd.org
Mike O'Rourke	Probation	СРО	mike.orourke@judicial.state.co.us
12th			
David Mahonee	DA's Office	DA	dmahonee@da12.state.co.us
Dan Walzl	PD's Office	Chief Deputy PD	dan.walzl@coloradodefenders.us
Julie Zaragoza (retired) Bill Gurule	Probation	Probation Supervisor	Bill.gurule@judicial.state.co.us
13th			
Cory Flummerfelt	Probation	Probation Supervisor	Cory.flummerfelt@judicial.state.co.us
Brandeis Sperandeo	PD's Office	Deputy PD	Brandeis.sperandeo@coloradodefenders.us
Robert Watson	DA's Office	DA	rwatson@13thdistrictattorney.com
14th			
Elizabeth Oldham	DA's Office	DA	eoldham@moffatcounty.net
Sheryl Uhlmann	PD's Office	PD	Sheryl.uhlmann@coloradodefenders.us
Dennis Martinez	Probation	СРО	Dennis.martinez@judicial.state.co.us
15th			
Byron N. Hall	Probation	СРО	Byron.hall@judicial.state.co.us
Jennifer Swanson	DA's Office	DA	jswanson@southeastcolorado.net
Rusty Zane	PD's Office	PD	rusty.zane@coloradodefenders.us
16th			
Rod Fouracre	DA's Office	District Atty	rfouracre@da16thjdcolorado.gov
Gail Morrison (with objection)	PD's Office	Deputy PD	Gail.Morrison@coloradodefenders.us
Tobin Wright	Probation	СРО	Tobin.wright@judicial.state.co.us
17th			
Don Nissen	Probation	Probation Supervisor	Don.nissen@judicial.state.co.us
Mike Garcia	Probation	СРО	Mike.garcia@judicial.state.co.us
Chief Judge Phelps	Chief Judge	Chief Judge	Cvincent.phelps@judicial.state.co.us
Don Quick	DA's Office	DA	dquick@da17.state.co.us
Janene McCabe	PD's Office	PD	Janene.mccabe@coloradodefenders.us
18th			
Carol Chambers	DA's Office	DA	cchambers@da18.state.co.us
Jim O'Connor	PD's Office	PD	James.oconnor@coloradodefenders.us
Shelly Sack	Probation	Deputy CPO	shelly.sack@judicial.state.co.us
19th			
Kevin Nelan	Probation	СРО	Kevin.nelan@judicial.state.co.us
Annette Kundelius	PD's Office	PD	annette.kundelius@coloradodefenders.us
Michael Rourke	DA's Office	DA	mrourke@co.weld.co.us
20th			
Greg Brown	Probation	СРО	Greg.brown@judicial.state.co.us
Stan Garnett	DA's Office	DA	sgarnett@bouldercounty.org
Seth Temin	PD's Office	Head PD	Seth.temin@coloradodefenders.us_
21st	5 565		
Bill Riebel	Probation	PO	william.riebel@judcial.state.co.us
Steve Colvin	PD's Office	PD	steve.colvin@coloradodefenders.us
Dan Rubinstein	DA's Office	DA	Dan.rubinstein@mesacounty.us
22nd	27.13 311100		
Sonia Buffington	Probation	СРО	Sonia.buffington@judicial.state.co.us
Justin Bogan	PD's Office	PD	justin.brogan@coloradodefenders.us
Russell Wasley	DA's Office	DA	rwasley@co.montezuma.co.us
Massell Wastey	DA 3 OTTICE	D/ (i wasie y @ co.inoncezania.co.as

Attachment B

	FY2012-SB318 Allocation Formula													
	Population	Population			Pop +	Avg % (pop &	Order Avg Pop &			Doll	ar Amount of		llocation (Base+	
District	N	%	Filings N	Filings %	Filings N	filings)	Filings	Bas	e Funding		Funds	F	ormula)	District
18	886,021	17.6%	834	11%	886,855	17.6%	1	\$	25,000	\$	247,378	\$	272,378	18
4	645,613	12.8%	904	12%	646,517	12.8%	2	\$	25,000	\$	180,338	\$	205,338	4
1	539,984	10.7%	720	9%	540,704	10.7%	3	\$	25,000	\$	150,823	\$	175,823	1
17	497,492	9.9%	882	11%	498,374	9.9%	4	\$	25,000	\$	139,016	\$	164,016	17
2A	471,392	9.4%	1,287	17%	472,679	9.4%	5	\$	25,000	\$	131,848	\$	156,848	2A
8	301,024	6.0%	307	4%	301,331	6.0%	6	\$	25,000	\$	84,053	\$	109,053	8
20	294,567	5.9%	344	4%	294,911	5.9%	7	\$	25,000	\$	82,262	\$	107,262	20
19	252,825	5.0%	402	5%	253,227	5.0%	8	\$	25,000	\$	70,635	\$	95,635	19
10	159,063	3.2%	319	4%	159,382	3.2%	9	\$	25,000	\$	44,458	\$	69,458	10
21	146,723	2.9%	413	5%	147,136	2.9%	10	\$	25,000	\$	41,042	\$	66,042	21
2J	128,766	2.6%	33	0%	128,799	2.6%	11	\$	25,000	\$	35,927	\$	60,927	2,J
7	100,190	2.0%	167	2%	100,357	2.0%	12	\$	25,000	\$	27,993	\$	52,993	7
5	96,589	1.9%	183	2%	96,772	1.9%	13	\$	25,000	\$	26,993	\$	51,993	5
11	85,094	1.7%	144	2%	85,238	1.7%	14	\$	25,000	\$	23,776	\$	48,776	11
13	80,816	1.6%	168	2%	80,984	1.6%	15	\$	25,000	\$	22,590	\$	47,590	13
9	80,203	1.6%	170	2%	80,373	1.6%	16	\$	25,000	\$	22,419	\$	47,419	9
6	64,117	1.3%	80	1%	64,197	1.3%	17	\$	25,000	\$	17,907	\$	42,907	6
14	52,147	1.0%	91	1%	52,238	1.0%	18	\$	25,000	\$	14,571	\$	39,571	14
12	46,027	0.9%	92	1%	46,119	0.9%	19	\$	25,000	\$	12,864	\$	37,864	12
16	31,153	0.6%	56	1%	31,209	0.6%	20	\$	25,000	\$	8,705	\$	33,705	16
22	27,599	0.5%	53	1%	27,652	0.5%	21	\$	25,000	\$	7,713	\$	32,713	22
3	22,218	0.4%	56	1%	22,274	0.4%	22	\$	25,000	\$	6,213	\$	31,213	3
15	19,573	0.4%	58	1%	19,631	0.4%	23	\$	25,000	\$	5,476	\$	30,476	15
TOTALS	5,029,196	100.0%	7,763	100%	5,036,959	100.0%		\$	575,000	\$	1,405,000	\$3	L,980,000	251

Population numbers based on U.S. Census Bureau Colorado Estimates 2008 Includes all juvenile and adult felony case filings, 18-18-404 or 18-18-405, in FY08 *FY11 appropriation is \$2.2 million; however, the ITFT is withholding 10% for Multi-district trainings, TA, etc. Total FY11 appropriation to districts is \$1,980,000.

\$1,980,000	\$1,430,000
Allocated Funds*	Balance of Funds after Base

Grand Total

Attachment C

		Ne	w Cl	ients A	dmitte	d
Treatment Service	Adult Male	Adult Female	Juv Male	Juv Female	Total New Clients	Of Total, # of Drug Court Clients
Evaluation or detox	22	6	3	0	31	4
Weekly Outpatient	258	102	20	12	392	90
Enhanced Outpatient	106	59	7	4	176	125
Intensive Outpatient	577	271	24	5	877	91
Transitional Residential	7	9	0	1	17	13
Intensive Residential	260	103	5	2	370	50
Therapeutic Community Other AOD Evidence-	9	4	1	0	14	13
Based Practice	54	25	15	7	101	48
TOTALS	1293	579	75	31	1978	434

		ful Con	npletio	ns	<u>Unsuccessful</u> Completions							
Treatment Service	Adult Male	Adult Female	Juv Mala	Juv Female	Total	Of Total Completions, # of Successful Drug Court Clients	Adult Male	Adult Female	Juv Malo	Juv Female	Total Terms	Of Total completions, # of Un- successful Drug Court Clients
Detox	3	2	1	0	6	0		1	0	0	2	0
Weekly Outpatient	100	46	9	6	161	44	64	25	10	3	102	27
Enhanced Outpatient	33	16	14	3	66	41	33	23	3	0	59	44
Intensive Outpatient	494	217	13	3	727	6	27	27	15	2	71	30
Transitional Residential	5	12	2	0	19	10	3	2	1	0	6	8
Intensive Residential	190	83	3	2	278	41	62	19	0	0	81	19
Therapeutic Community	2	3	0	2	7	2	3	2	1	0	6	2
Other AOD Evidence-												
Based Practice	30	15	6	1	52	14	20	6	2	0	28	12
TOTALS	857	394	48	17	1316	158	213	105	32	5	355	142

Attachment D

Report to the ITFT and Judiciary Committees

JUDICIAL DISTRICT: ALL	TOTAL FUNDS ALLOCATED:
	\$2,200,000.00
BUDGET CODE: 625	PLAN DURATION
	FROM: 07/01/10 TO: 06/30/11

FUND DISTRIBUTION

1st Judicial District

Agency: Creative Treatment Options

Amount: \$47,922.00

Target Population: Drug Court offenders assessed as needing intensive outpatient treatment.

Agency: Intervention - Drug Testing

Amount: \$25,047.50

Target Population: Drug Court offenders requiring substance use monitoring.

Agency: Intervention Amount: \$7,311.00

Target Population: Adult offenders assessed as dual diagnosis (co-occurring), requiring outpatient

services.

Agency: PEER I Amount: \$20,290.00

Target Population: Adult offenders requiring 4-6 month inpatient, with aftercare services.

Agency: Arapahoe House Amount: \$6,120.00

Target Population: Female offenders assessed through local Drug Court as needing short-term (14-18

days) inpatient treatment.

2nd Judicial District-Juvenile

Agency: Reach, Inc Amount: \$12,900.00

Target Population: Substance involved juvenile offenders sentenced to Youth Development Court (YDC).

Agency: City & County of Denver - Denver Police Department

Amount: \$19,557.58

Target Population: Substance involved juvenile offenders enrolled in the Law Enforcement Advocacy

component of YDC.

Agency: Sara Weber, Independent Contractor

Amount: \$6,707.00

Target Population: Substance involved juvenile offenders enrolled in the Contingency Management

component (STAR Program) of YDC.

Agency: Krystine Hoefer, Independent Contractor

Amount: \$3,806.25

Target Population: Substance involved juvenile offenders enrolled in the Contingency Management

component (STAR Program) of YDC.

Agency: Denver Area Youth Services (DAYS)

Amount: \$2,990.00

Target Population: Substance involved juvenile offenders sentenced to Youth Development Court (YDC).

Agency: Equinox Counseling Center

Amount: \$8,815.00

Target Population: Substance involved juvenile offenders sentenced to Youth Development Court (YDC).

Agency: Colorado Miners

Amount: \$360.00

Target Population: Substance involved juvenile offenders enrolled in the health wellness program

component of YDC.

Agency: Rocky Mountain Offender Management Services (RMOMS)

Amount: \$2,794.17

Target Population: Substance involved juvenile offenders sentenced to Youth Development Court (YDC)

2nd Judicial District-Adult

Agencies: Courage to Change Ranch—Serenity IRT (Stout Street Foundation)

Amount: \$108,000

Target Population: The Denver Drug Court will identify drug addicted offenders, both male and female, through our assessment and program guidelines who meet the risk/need for intensive residential treatment, Level V and who do not have the financial resources to access such treatment and programming. These offenders will come primarily from our Drug Court offender population and from other supervision units with the Denver Adult Probation Department of the District Court.

Agency: ARTS Crosspoint

Amount: \$47,000

Target Population: The Denver Drug Court will identify drug addicted offenders through our assessment and program guidelines who meet the risk/need for intensive outpatient services, Level IV. Financial resources will be directed to the HIGH RISK/ HIGH NEED population that are defined as being high on both prognostic risks and criminogenic needs. Offenders in this population have a poor prognosis for success in standard treatment or rehabilitation. Financial resources will also be directed to medically assisted treatment (MAT) programs such as methadone and suboxone.

Agency: BI Incorporated Amount: \$1,848.00

Target Population: Drug Court offenders who have successfully completed the thirteen month Drug Court program and are court ordered to complete a hair follicle test that can detect drug usage from the previous three months. Hair follicle testing is also utilized by the Court and Probation Officer during Drug Court supervision if drug use is suspected.

3rd Judicial District

Agency: Crossroads Turning Points

Amount: \$57,084.00

Target Population: High Risk Female Offender Program Population

Agency: Las Animas Huerfano Health Department

Amount: \$447.18

Target Population: High Risk Offender Vivitrol Program

Agency: J2 Laboratories Amount: \$5,121.00

Target Population: High Risk Female Offender Program Population

Agency: Jana Geier Amount: \$60.00 Target Population: High Risk Offender Vivitrol Program

Agency: Lab Corp Amount: \$292.60

Target Population: High Risk Offender Vivitrol Program

Agency: ASD Specialty Healthcare Inc

Amount: \$15,246.00

Target Population: High Risk Offender Vivitrol Program

4th Judicial District

Agency: Laura Fetters, M.A., LPC, LAC

Amount: \$7,995.00

Target Population: Adult Drug Court Treatment Group

Agency: Gregory Ortega, MSW,LCSW, LAC

Amount: \$3,325.00

Target Population: Adult Drug Court Family Support Group

Agency: ComCor Intensive Residential Treatment Program

Amount: \$185,151.00

Target Population: Probation, Parole and Diversion Adult Offenders needing residential drug treatment

Agency: Pikes Peak House, Inc.

Amount: \$600.00

Target Population: Adult Drug Court Sober Living Transitional Home

Agency: Alano Recovery Homes

Amount: \$3970.00

Target Population: Adult Drug Court Sober Living Transitional Home

Agency: J& J New Beginnings

Amount: \$400.00

Target Population: Adult Drug Court Sober Living Transitional Home

Agency: Scott McClure, MD.

Amount: \$410.00

Target Population: Adult Drug Court Mental Health and Dual Diagnosis Evaluation and Treatment

5th Judicial District

Agency: Behavioral Interventions

Amount: \$600.00

Agency: Colorado West Regional Mental Health Center

Amount: \$8,425.00

Agency: Comcor Inc. Amount: \$2,652.96

Agency: John Dent-Romero / Roaring Fork Counseling Center

Amount: \$170.00

Agency: Mesa County Department of Human Services

Amount: \$3,962.50

Agency: Positive Consequences

Amount: \$1,000.00

Agency: The Right Door Inc.

Amount: \$2,210.00

Agency: Salvation Army Amount: \$4,100.00

Agency: San Luis Valley Community Corrections

Amount: \$2,605.63

Agency: Robert Stark / Alpine Counseling

Amount: \$35,034.00

6th Judicial District

Agency: Alliance Medical Lab (Norchem)

Amount: \$1,168.70

Target Population: Adult and juvenile probationers whose treatment plans include appropriate treatment and adjunct services necessary to address the disruption of substances abuse. Adult Drug Court participants will be prioritized with those in need of inpatient treatment and those most financially challenged given highest consideration.

Agency: Balance Counseling Services

Amount: \$905.00

Target Population: same as above

Agency: DE Schenk PLLC

Amount: \$5,395.00

Target Population: same as above

Agency: Durango Adult Education Center

Amount: \$100.00

Target Population: same as above

Agency: Gervais, Catherine

Amount: \$16.00 (Records for J. Thompson)

Target Population: same as above

Agency: Harmony Counseling Services LLC

Amount: \$1,050.00

Target Population: same as above

Agency: Knight, James Amount: \$2,010.00

Target Population: same as above

Agency: La Plata County Alternatives to Incarceration

Amount: \$260.00

Target Population: same as above

Agency: Larkspur Learning Systems

Amount: \$175.00

Target Population: same as above

Agency: Mesa County Amount: \$4,655.00

Target Population: same as above

Agency: Pinnacle Bank

Amount: \$1,435.48 (\$1,117.43 – Drug Court Incentives/Reward, \$318.05 – Patient Care)

Target Population: same as above

Agency: Preferred Counseling Services

Amount: \$390.00

Target Population: same as above

Agency: Rocky Mountain Offender Management System

Amount: \$140.67

Target Population: same as above

Agency: Southwest Colorado Community Correction (Hilltop House)

Amount: \$21,227.00

Target Population: same as above.

Agency: Southwest Colorado Mental Health Center (Axis Health)

Amount: \$11,167.50

Target Population: same as above

7th Judicial District

Agency: Midwestern Colorado Mental Health Center

Amount: \$5,859.00

Target Population: Substance abusing offenders in need of substance abuse treatment, often with

adjunct mental health services.

Agency: Colorado Western Slope Counseling

Amount: \$16,666.50

Target Population: Substance abusing offenders in need of substance abuse treatment, often with

adjunct mental health services.

Agency: Drug Testing Inc.

Amount: \$54.00

Target Population: Substance abusing offenders in need of substance abuse testing in support of

treatment.

Agency: San Luis Valley Community Corrections

Amount: \$5,133.48

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: ComCor, Inc. Amount: \$8,883.20

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: Touchstone Amount: \$1,653.00 Target Population: Substance abusing offenders in need of substance abuse treatment, often with adjunct mental health services.

Agency: Salvation Army Amount: \$1,621.00

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: Mesa County Community Corrections

Amount: \$8,125.00

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: The Place I Go

Amount: \$600

Target Population: Substance abusing offenders in need of substance abuse testing and

monitoring in support of substance abuse treatment

Agency: Sheila Sullivan Amount: \$210.00

Target Population: Substance abusing offenders in need of intake/evaluation for substance abuse

treatment

Agency: Tesla Counseling Center

Amount: \$95.00

Target Population: Substance abusing offenders in need of intake/evaluation for substance abuse

treatment

Agency: Patricia VanDusen

Amount: \$1910.00

Target Population: Substance abusing offenders in need of intake/evaluation for substance abuse

treatment

Agency: Smart Start, Inc

Amount: \$392.00

Target Population: Substance abusing offenders in need of services in support of substance abuse

treatment

Agency: Delta Technical College

Amount: \$330.00

Target Population: Substance abusing offenders in need of services in support of sobriety

8th Judicial District

Agency: A New Perspective

Amount: \$73.75

Target Population: Adult Drug Court Clients

Agency: Bennett, Daniel LLC

Amount: \$13,900.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Doyle, Edward Michael

Amount: \$323.40

Target Population: Adult Drug Court Clients

Agency: First National Bank of Omaha

Amount: \$177.94

Target Population: Adult / Juvenile Drug Court Clients

Agency: Isaly, Jo Ellen Amount: \$24,030.00

Target Population: Adult Drug Court Clients

Agency: Larimer Center for Mental Health

Amount: \$153.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Larimer County Community Corrections

Amount: \$40,035.31

Target Population: Adult / Juvenile Drug Court Clients

Agency: North Range Behavioral Health

Amount: \$400.00

Target Population: Adult Drug Court Clients

Agency: Redwood Biotech INC

Amount: \$634.45

Target Population: Adult / Juvenile Drug Court Clients

Agency: Reyes Corporation

Amount: \$1,540.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Rocky Mountain Offender Management System

Amount: \$30,956.75

Target Population: Adult / Juvenile Drug Court Clients

Agency: Technical Resource Management

Amount: \$1,280.40

Target Population: Adult / Juvenile Drug Court Clients

Agency: Wright, Catherine A

Amount: \$5,790.00

Target Population: Juvenile Drug Court Clients

9th Judicial District

Agency: Comfort Dental

Amount: \$250

Target Population: High Risk Offenders

Agency: Roaring Fork Counseling Center

Amount: \$46,061

Target Population: High Risk Offenders

Agency: Patricia Smith

Amount: \$300

Target Population: High Risk Offenders

Agency: Child and Family Counseling Center

Amount: \$1,190

Target Population: High Risk Offenders

Agency: Addictive Behavior Counseling

Amount: \$250

Target Population: High Risk Offenders

10th Judicial District

Agency: Crossroads Turning Points, Inc.

Amount: \$27,000

Target Population: Female/Male clients in need of residential drug/alcohol treatment in lieu of

incarceration.

Agency: Resada Region Six Alcohol and Drug Abuse Treatment Center

Amount: \$35,490.36

Target Population: Female/Male clients in need of residential drug/alcohol treatment in lieu of

incarceration.

11th Judicial District

Agency: Rocky Mountain Behavioral Health

Amount: \$16,000.08

Target Population: In-jail treatment

Agency: Brooks Counseling

Amount: \$6,805.00

Target Population: In-jail treatment

Agency: Region Six Alcohol and Drug Abuse

Amount: \$5,552.00

Target Population: Inpatient Treatment

Agency: RESADA Amount: \$3,968.00

Target Population: Inpatient Treatment

12th Judicial District

Agency: SLY Mental Health

Amount: \$6,379.00

Target Population: DUI, Probation, Parole and DHS Clients

Agency: Crossroads Turning Points, Inc.

Amount: \$9,314.00

Target Population: DUI, Probation, Parole, and DHS Clients (inpatient treatment services)

Agency: Ascension Counseling

Amount: \$2,770.00

Target Population: DUI, Probation, Parole and DHS Clients

Agency: SLY Family and Addiction

Amount: \$200.00

Target Population: DUI, Probation, Parole and DHS Clients

13th Judicial District

Agency: Advantage Treatment Center, Inc

Amount: \$320.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: Alternative Beliefs & Choices Counseling

Amount: \$1,800.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: Avery Counseling

Amount: \$8,275.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: Centennial Mental Health

Amount: \$5,720.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: First Step Recovery II

Amount: \$1,456.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: High Plains Counseling

Amount: \$1,520.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: North Range Behavioral Health

Amount: \$70.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: Hilary Osborn Amount: \$ 180.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: Sunrise Recovery Center

Amount: \$1,620.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

Agency: Vincent P. Walsh

Amount: \$150.00

Target Population: Providing assistance to Probation and Parole clients that would otherwise not be able

to pay for the cost of treatment.

14th Judicial District

Agency: Co. West Women's Recovery Center

Amount: \$4,050

Target Population: 2 Female Probationers w/Felony SA Issue & Failed Out-Patient Treatment – Residential Care – (1 Drug Court Client)

Agency: Mesa County Community Corrections Center/Summit View Treatment Center (IRT)

Amount: \$9,983.89

Target Population: 4 Male Probationers w/Felony SA Issue & Failed Out-Patient Treatment –

Residential Care – (3 Drug Court Clients)

Agency: San Luis Valley Community Corrections Center (IRT)

Amount: \$7,661.33

Target Population: 3 Male Probationers w/Felony SA Issue & Failed Out-Patient Treatment –

Residential Care – (1 Drug Court Client)

Agency: Alpine-Springs Counseling

Amount: \$575.00

Target Population: 1 Female/1Male w/ Felony SA Issue – Out-Patient Care

15th Judicial District

Agency: Partnership for Progress

Amount: \$1,255.00

Target Population: Defendants in need of out-patient weekly treatment and therapy. Treatment in rural

outlying counties.

Agency: Drug Free Communities (Purchased by Crossroads Turning Points in October 2011)

Amount: \$28.00

Target Population: Defendants in need of out-patient treatment and therapy.

Agency: Crossroads Turning Points (Formerly Drug Free Communities)

Amount: \$1,650.00

Target Population: Defendants in need of out-patient treatment and therapy.

Agency: San Luis Valley Intensive Residential Treatment Program

Amount: \$10,928.00

Target Population: Defendants in need of residential treatment.

Agency: Single Point Services

Amount: \$510.00

Target Population: Defendants in treatment that requires SCRAM monitoring.

16th Judicial District

Agency: Partnership for Progress (Integrated Treatment Court)

Amount: \$17,700.00

Target Population: Adult residents of the l6th JD who are either being considered for community supervision or who have been under probation supervision and are at risk of being incarcerated for

reasons related primarily to substance abuse.

Agency: RESADA (substance abuse treatment)

Amount: \$400.00

Target Population: Male and female adult offenders in need of substance abuse treatment.

Agency: The Process Program dba Janet Dutton (Integrated Treatment Court)

Amount: \$3,400.00

Target Population: Adult residents of the 16th JD who are either being considered for community supervision or who have been under probation supervision and are at risk of being incarcerated for reasons related primarily to substance abuse.

Agency: Single Point Services (Integrated Treatment Court)

Amount: \$394.00

Target Population: Adult residents of the 16th JD who are either being considered for community supervision or who have been under probation supervision and are at risk of being incarcerated for reasons related primarily to substance abuse.

Agency: Southeast Mental Health Services (mental health treatment)

Amount: \$84.00

Target Population: Adult residents of the 16th JD who are either being considered for community supervision or who have been under probation supervision and are at risk of being incarcerated for reasons related primarily to substance abuse.

17th Judicial District

Agency: Serenity
Amount: \$55,162.72

Target Population: Inpatient treatment for adult drug abusers

Agency: BI

Amount: \$19,200.00

Target Population: Intensive outpatient treatment for adult drug abusers

Agency: Genesis Counseling

Amount: \$1,525.00

Target Population: Intensive outpatient treatment for adult drug abusers

Agency: Arapahoe House Amount: \$2,232.00

Target Population: Inpatient treatment for juvenile drug abusers

Agency: Inner Change Counseling

Amount: \$48,280.00

Target Population: Intensive outpatient treatment for adult drug abusers

Agency: New Directions Amount: \$5.400.00

Target Population: Inpatient treatment for female drug abusers

Agency: Synergy Amount: \$1.521.95

Target Population: Outpatient treatment for juvenile drug abusers

18th Judicial District

Agency: Arapahoe House

Amount: \$70,000

Target Population: Adult male and female

Agency: Synergy Amount: \$60,000

Target Population: Juvenile male and female

Agency: PEER I and Haven

Amount: \$66,000

Target Population: Adult male and female

Agency: Genesis Amount: \$5,000

Target Population: Adult male and female Lincoln County clients

Agency: National Institute for Change

Amount: \$5,000

Target Population: Adult male and female Elbert County clients

Agency: Arapahoe Douglas Mental Health

Amount: \$68,485

Target Population: Adult male and female dually diagnosed clients

19th Judicial District

Agency: North Range Behavioral Health

Amount: \$70,635.00

Target Population: The 19th Judicial District is attempting to reduce the number of incarcerated client's in the County Jail and The Department of Corrections. We are targeting defendant's who are currently or are

at risk of incarceration.

Methamphetamine use has increased with this population, so we anticipate a large number of

methamphetamine users. Many of these client's are Drug Court Client's.

Agency: Creative Counseling

Amount: \$25,000.00

Target Population: same as above.

20th Judicial District

Agency: Boulder County Public Health, Addiction Recovery Center

Amount: \$27,372.50

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial

District's Integrated Treatment Courts.

Agency: Center for Change/Chrysalis Counseling Center

Amount: \$36,700

Target Population: same as above

Agency: Chase Card Services—Payments made via credit card for client dental and medical services.

Amount: \$10,634.50

Target Population: same as above

Agency: Mental Health Partners of Boulder County

Amount: \$26,300

Target Population: same as above

Agency: Longmont Dental Partnership/Boulder Dental Partners

Amount: \$1,383

Target Population: same as above

Agency: Affordable Dentures Longmont

Amount: \$2,975

Target Population: same as above

21st Judicial District

Agency: Summit View Treatment Services (A Division of Mesa County Criminal Justice Services)

Amount: \$66,282

Target Population: Adult District Attorney (DA) Fast Track Diversions and Adult Probation and Parole

offenders involved in the use/abuse of illegal substances.

22nd Judicial District

Agency: Unlimited Learning Center

Amount: \$360.00

Target Population: Adult Drug Court clients utilizing GED preparation and education.

Agency: Southwest Colorado Mental Health Center (Axis Health System)

Amount: \$622.00

Target Population: Adult Drug Court clients needing psychiatric evaluations.

Agency: Cortez Addiction Recovery Services, Cortez, Co

Amount: \$24,177.45

Target Population: Adult Drug Court clients utilizing outpatient treatment services

Agency: Mesa County Amount: \$7,800

Target Population: Adult Drug court client utilizing Residential treatment services

Agency: Pinnacle Bank

Amount: \$350

Target Population: Incentives Adult Drug Court - City Market gift cards and gas card

Agency: Pinnacle Bank Amount: \$197.68

Target Population: Adult Drug Court clients in need of psychiatric medication

Agency: Pinnacle Bank

Amount \$61.00

Target Population: Adult Drug Court client bus transportation to inpatient treatment facility

Agency: Pinnacle Bank

Amount: \$30.00

Target Population: Adult Drug Court female client UA/drug testing during the weekend

Agency: General Electric Capital Corp.

Amount: \$1,272.84

Target Population: Incentives Adult Drug Court - Wal-Mart gift cards (10-\$50 and 30-\$20 cards for drug

court graduates) in addition to gift cards \$172.84

Agency: Montezuma County Co.

Amount: \$95.00

Target Population: Adult Drug Court clients utilizing Useful Public Service