Annual Report to the House and Senate Judiciary Committees:

Report provided as required by C.R.S. 18-19-104(4)



Submitted by:
State Court Administrator's Office
Division of Probation Services
Evaluation Unit

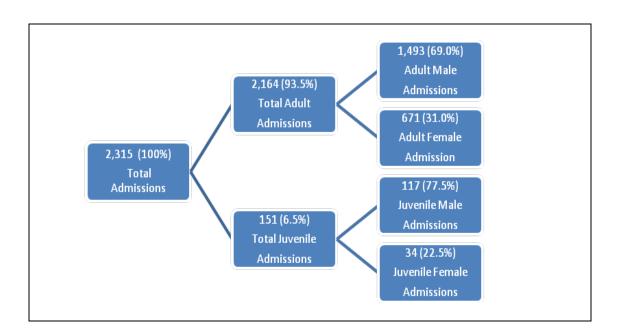
January 28, 2011

Annual Report to the House and Senate Judiciary Committees January 28, 2011

Fiscal Year 2010 (FY10) was the third year in which SB318 funds were available. The Legislature appropriated 2.2 million dollars, which was allocated to the districts based on a formula that took into account the number of drug offense filings and population. Each judicial district received a minimum of \$25,000 to implement project plans developed by their local Drug Offender Treatment Board, members of which are located in Attachment A. Attachment B includes the formula for distribution of the funds.

The districts expended 90.1% of the fund, a total of \$1,938,028, in FY10. As seen in Attachment C there were a total of 2,315 treatment admissions through SB318 funded services. Drug Court clients, adult and juvenile, made up 12.1% (279) of all new admissions. Figure 1 displays new client admissions for FY10. Of new admissions, 93.5% (2,164) of services were rendered to adults and 6.5% (151) to juveniles. For adult admissions, 69.0% (1,493) were male and 31.0% (671) were female; whereas, 77.5% (117) of juveniles receiving services were male and 22.5% (34) were female.

Figure 1



Success rates by group are displayed in Figure 2. Of all 2,101completions in FY10 84.9% (1,784) were successful. Adult males had the best success rate (86.9%) with 1,216 of 1,400 males successfully completing treatment. Adult and juvenile females had the next best rates at 85.9% (498 of 580) and 74.1% (20 of 27), respectively. Although juvenile males did not fare as well, the majority of them still completed their treatment successfully. Of the 94 juvenile male terminations, 50 of them, or 53.2%, completed their enrollment successfully.

Figure 2

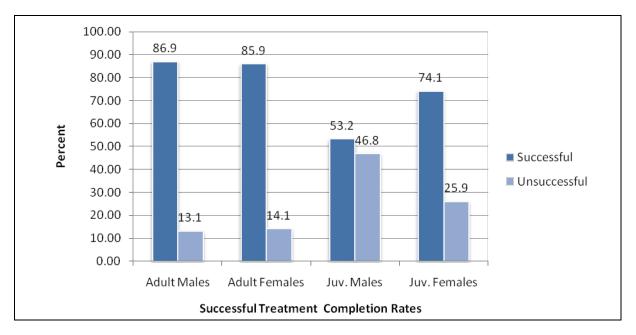


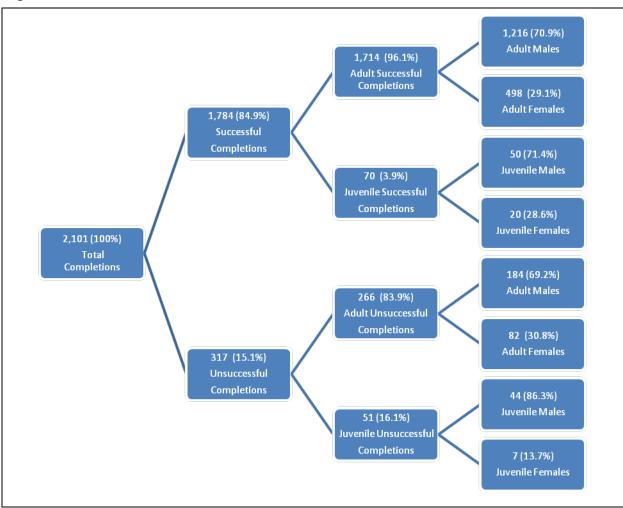
Figure 3 displays the breakdown of the 2,101 total treatment completions this year. Drug Court clients, adult and juvenile, made up 5% (86 not pictured) of all successful completions. Of all completions, 84.9% (1,784) were successful. Within the successful completions, 96.1% (1,714) were adult and 3.9% (70) were juvenile. The adult successes consisted of 70.9% (1,216) male and 29.1% (498) female clients. The juvenile successes included 71.4% (50) male clients and 28.6% (20) female.

As seen in Figure 3, of the total completions, 15.1% (317) were unsuccessful. Within the category of unsuccessful discharges, 83.9% (266) of the clients were adults and 16.1% (51) were juveniles. Of the unsuccessful adults, 69.2% (184) were male and 30.8% (82) female. In contrast, 86.3% (44) of the unsuccessful juveniles were male and 13.7% (7) were female.

In addition to all the treatment completions this year, another 214 clients, who were counted as new admissions, remained in treatment at the end of the fiscal year. In other words, there were 2,315 new admissions, of which 2,101 completed treatment and 214 remained in treatment.

Regarding type of treatment, weekly outpatient was used more than any other treatment type. A total of 65.1% of all new admissions accessed weekly outpatient treatment with SB318 funds, while intensive residential, enhanced outpatient and intensive outpatient treatment were accessed the most by the remaining 34.9% of the new admissions. A small percentage of clients (31 of 2,315) utilized SB318 funding to enroll in therapeutic communities or transitional residential placements.

Figure 3



In sum, 2,315 adult and juvenile offenders received treatment that they may not have been able to access without the availability of SB318 funds.

Lastly, as required by statute, Attachment D includes all agencies that received funds from SB318, as well as the amount and the target population, detailed on the Report to the ITFT and Judiciary Committees form.

Attachment A

DRUG OFFENDER TREATMENT BOARDS (as of 9/2010)

		1	Email Address					
District #	Department	Title	Email Address					
1st								
Susan Weir	DA's Office	Senior Chief Deputy DA	sweir@co.jefferso.co.us					
Mitch Ahnstedt	PD's Office	PD	mitchell.ahnstedt@coloradodefenders.us					
Cheryl Lammers	Probation	СРО	Cheryl.lammers@judicial.state.co.us					
Denver Juvenile								
Shawn Cohn	Probation	СРО	Shawn.cohn@judicial.state.co.us					
Michele	PD's Office	Deputy PD	michele.westerlund@coloradodefenders.us					
Westerlund								
Alfredo Hernandez	DA's Office	District Atty	alh@denverda.org					
Denver Adult		,						
Joyce Bivins	Probation	PO	joyce.bivins@judicial.state.co.us					
Helen Morgan	DA's Office	DA	Hem@denverda.org					
Blake Renner	PD's Office	PD	blake.renner@coloradodefenders.us					
3rd								
Lee Hawke	DA's Office	DA	dahawketdad@comcast.net					
Jack Vallejos	PD's Office	Investigator	Jack.vallejos@coloradodefenders.us					
Bernie Fay	Probation	CPO	Bernie.fay@judicial.state.co.us					
4th	TTODUCTOTT	CIO	<u>Bernieria y es judician state reords</u>					
Doug Miles	DA's Office	Chief Deputy DA	dougmiles@elpasoco.com					
Carrie Thompson	PD's Office	PD Office Head	Carrie.thompson@coloradodefenders.us					
Ellen Walker	Probation	CPO CPO	ellen.walker@judicial.state.co.us					
5th	PTODALIOIT	CPU	ellett.waiket@juulclat.state.co.us					
Laurel Lamont	Probation	СРО	laurel.lamont@judicial.state.co.us					
Mark Hurlbert	DA's Office	DA	mhurlbert@da5.org					
Dana Christiansen	PD's Office	PD	Dana.christiansen@coloradodefenders.us					
6th	PD S Office	רט	<u>Daria.criristiariseri@coloradodereriders.us</u>					
Vic Blasi	Drobation	СРО	vic.blasi@judicial.state.co.us					
	Probation							
Todd Risberg	DA's Office	DA	RisbergTP@co.laplata.co.us					
Pamela Brown	PD's Office	PD	Pamela.Brown@coloradodefenders.us					
7th	DAY Office	D.4	Married Control of the Control					
Myrl Serra	DA's Office	DA	M.serra@seventhdistrictda.com					
Harvey Palefsky	PD's Office	PD	Harvey.palefsky@coloradodefenders.us					
Carrol Warner	Probation	СРО	Carrol.warner@judicial.state.co.us					
8th								
Paul Cooper	Probation	CPO	Paul.cooper@judicial.state.co.us					
Emily Humphrey	DA's Office	DA	humphreh@co.larimer.co.us					
Kathryn Hay	PD's Office	PD	Kathryn.hay@coloradodefenders.us					
9th	ļ							
Shawnee Barnes	Probation	СРО	shawnee.barnes@judicial.state.co.us					
Martin Beeson	DA's Office	DA	mbeeson@9daco.org					
Tina Fang	PD's Office	PD	<u>Tina.fang@coloradodefenders.us</u>					
10th								
Ed Bever	Probation	Supervisor	ed.bever@judicial.state.co.us					
Bill Thiebaut	DA's Office	DA	thiebaut@co.pueblo.co.us					
Kim Karn	PD's Office	PD	kim.Karn@coloradodefenders.us					

11th							
Patrick Murphy	PD's Office	Deputy PD	Patrick.murphy@coloradodefenders.us_				
Thom LeDoux	DA's Office	<u> </u>	ledoux.da@hotmail.com				
Mike O'Rourke	Probation	District Attorney CPO					
	Probation	CPU	mike.orourke@judicial.state.co.us				
12th	DA/a Office	DA	descharge Ode 12 state as we				
David Mahonee	DA's Office	DA	dmahonee@da12.state.co.us				
Dan Walzl	PD's Office	Chief Deputy PD	dan.walzl@coloradodefenders.us				
Julie Zaragoza	Probation	Probation Supervisor	julie.zaragoza@judicial.state.co.us				
13th							
Cory Flummerfelt	Probation	Probation Supervisor	Cory.flummerfelt@judicial.state.co.us				
Brandeis	PD's Office	Deputy PD	Brandeis.sperandeo@coloradodefenders.us				
Sperandeo							
Robert Watson	DA's Office	DA	rwatson@13thdistrictattorney.com				
14th							
Elizabeth Oldham	DA's Office	DA	eoldham@moffatcounty.net				
Sheryl Uhlmann	PD's Office	PD	Sheryl.uhlmann@coloradodefenders.us				
Dennis Martinez	Probation	СРО	<u>Dennis.martinez@judicial.state.co.us</u>				
15th							
Byron N. Hall	Probation	СРО	Byron.hall@judicial.state.co.us				
Jennifer Swanson	DA's Office	DA	jswanson@southeastcolorado.net				
Rusty Zane	PD's Office	PD	rusty.zane@coloradodefenders.us				
16th							
Rod Fouracre	DA's Office	District Atty	rfouracre@da16thjdcolorado.gov				
Gail Morrison	PD's Office	Deputy PD	Gail.Morrison@coloradodefenders.us				
Tobin Wright	Probation	СРО	Tobin.wright@judicial.state.co.us				
17th							
Don Nissen	Probation	Probation Supervisor	don.nissen@judicial.state.co.us				
Don Quick	DA's Office	DA	dquick@da17.state.co.us				
Janene McCabe	PD's Office	PD	Janene.mccabe@coloradodefenders.us				
18th							
Carol Chambers	DA's Office	DA	cchambers@da18.state.co.us				
Jim O'Connor	PD's Office	PD	James.oconnor@coloradodefenders.us				
Shelly Sack	Probation	Deputy CPO	shelly.sack@judicial.state.co.us				
19th			<u> </u>				
Kevin Nelan	Probation	СРО	Kevin.nelan@judicial.state.co.us				
Annette Kundelius	PD's Office	PD	annette.kundelius@coloradodefenders.us				
Ken Buck	DA's Office	DA	kbuck@co.weld.co.us				
20th							
Greg Brown	Probation	СРО	Greg.brown@judicial.state.co.us				
Stan Garnett	DA's Office	DA	sgarnett@bouldercounty.org				
Seth Temin	PD's Office	Head PD	Seth.temin@coloradodefenders.us				
21st	15 3 011100	Tiedd 12	Security Soloradoderendersido				
Bill Riebel	Probation	PO	william.riebel@judcial.state.co.us				
Steve Colvin	PD's Office	PD	steve.colvin@coloradodefenders.us				
Dan Rubinstein	DA's Office	DA	Dan.rubinstein@mesacounty.us				
22nd	DA 3 OTTICE		Butti donisteme mesacounty.us				
Vic Blasi	Probation	СРО	vic.blasi@judicial.state.co.us				
Pam Brown	PD's Office	PD	Pamela.brown1@coloradodefenders.us				
	DA's Office						
Jim Wilson	DA 2 OHICE	DA	rwasley@co.montezuma.co.us				

Attachment B

Final Funding Allocation Decisions FY10 May 29, 2009

SB318 Allocation Formula											
Dist.	Population N	Populatio n %	Filings N	Filings %	Pop + Filings N	Avg % (pop & filings)	Rank Order Avg Pop & Filings	Base Funding	Dollar Amount of Funds	Total Allocation (Base + Formula)	Dist.
18	874,924	17.8%	1,078	11.2%	876,002	17.4%	1	\$25,000	\$249,485	\$274,485	18
4	620,014	12.6%	952	9.9%	620,966	12.4%	2	\$25,000	\$176,851	\$201,851	4
1	548,244	11.1%	793	8.2%	549,037	10.9%	3	\$25,000	\$156,365	\$181,365	1
17	489,558	10.0%	1,151	11.9%	490,709	9.8%	4	\$25,000	\$139,754	\$164,754	17
2A	452,096	9.2%	1483	15.4%	453,579	9.0%	5	\$12,500	\$129,179	\$141,679	2A
20	298,685	6.1%	514	5.3%	299,199	6.0%	6	\$25,000	\$85,212	\$110,212	20
8	295,377	6.0%	602	6.2%	295,979	5.9%	7	\$25,000	\$84,295	\$109,295	8
19	251,220	5.1%	550	5.7%	251,770	5.0%	8	\$25,000	\$71,704	\$96,704	19
10	157,389	3.2%	318	3.3%	157,707	3.1%	9	\$25,000	\$44,915	\$69,915	10
21	144,440	2.9%	511	5.3%	144,951	2.9%	10	\$12,500	\$41,282	\$66,282	21
2J	159,414	3.2%	103	1.1%	159,517	3.2%	11	\$25,000	\$45,430	\$57,930	2J
7	101,501	2.1%	204	2.1%	101,705	2.0%	12	\$25,000	\$28,966	\$53,966	7
5	100,978	2.1%	240	2.5%	101,218	2.0%	13	\$25,000	\$28,827	\$53,827	5
11	86,373	1.8%	168	1.7%	86,541	1.7%	14	\$25,000	\$24,647	\$49,647	11
9	80,715	1.6%	221	2.3%	80,936	1.6%	15	\$25,000	\$23,051	\$48,051	9
13	80,555	1.6%	177	1.8%	80,732	1.6%	16	\$25,000	\$22,992	\$47,992	13
6	64,006	1.3%	118	1.2%	64,124	1.3%	17	\$25,000	\$18,262	\$43,262	6
14	52,532	1.1%	147	1.5%	52,679	1.0%	18	\$25,000	\$15,003	\$40,003	14
12	48,462	1.0%	167	1.7%	48,629	1.0%	19	\$25,000	\$13,850	\$38,850	12
16	31,464	0.6%	62	0.6%	31,526	0.6%	20	\$25,000	\$8,979	\$33,979	16
22	27,727	0.6%	30	0.3%	27,757	0.6%	21	\$25,000	\$7,905	\$32,905	22
3	24,718	0.5%	51	0.5%	24,769	0.5%	22	\$25,000	\$7,054	\$32,054	3
15	20,999	0.4%	49	0.5%	21,048	0.4%	23	\$25,000	\$5,994	\$30,994	15
TOTAL	5,011,391	100.00%	9640.0	100.00%	5,021,080	100.0%		\$550,000	\$1,430,000	\$1,980,000	

Population numbers based on U.S. Census Bureau Colorado Estimates 2007 Includes all juv & adult felony case filings, 18-18-404 or 18-18-405, in FY07

\$1,980,000 \$1,430,000

Allocated Funds*
Balance of Funds after Base

Grand

Total

 $^{^*\}text{FY11}$ appropriation is \$2.2 million; however, the ITFT is withholding 10% for multi-district trainings, TA, etc. Total FY11 appropriation to districts is \$1,980,000.

Attachment C

Local District Drug Offender Treatment Board Final Progress Report ~ FY2010

Section I: General Information

Judicial District:	Project Durati	Project Duration:					
State	From:	July 1, 2009	To:	June 30, 2010			
Appropriation Code:	Chief Probation	Chief Probation Officer (or designee):					
625	Name:		Phone:				

Final Report, covering dates:

7/01/09 to 06/30/10

Section II: Financial Status

Α	В	С	D	E	F
Total Annual Budget Allocation			Expended YTD	Encumbered	Obligated YTD (D)
\$2,120,000.00			\$1,808,657.00	N/A	\$1,808,657.00
Unobligated Budget Allocation (A-F)					
\$311.343.00					

Data does not include 14JD

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Local District Drug Offender Treatment Board Final Progress Report

Section III: Services Provided

Section III (a) Treatment Admissions: Enter the number of new clients admitted to the specific treatment service during <u>this</u> quarter only distinguishing by gender and age (adult/juvenile). Of the total number of admissions, identify how many were associated with drug court.

	New Clients Admitted								
Treatment Service	Adult Male	Adult Female	Juv Male	Juv Female	Total New Clients	Of Total, # of Drug Court Clients			
Evaluation or detox	25	8	3	1	37	22			
Weekly Outpatient	1,040	407	47	12	1,506	37			
Enhanced Outpatient	82	57	6	6	151	114			
Intensive Outpatient	54	44	45	8	151	55			
Transitional Residential	8	6	0	2	16	5			
Intensive Residential	229	114	7	1	351	32			
Therapeutic Community	5	10	0	0	15	0			
Other AOD Evidence- Based Practice	50	25	9	4	88	14			
TOTALS	1,493	671	117	34	2,315	279			

Section III (b) Treatment Completions: Enter the number of clients who completed treatment <u>this</u> quarter only by treatment service, completion type (successful/unsuccessful), gender, and age (adult/juvenile). Of the total number of completions, identify how many were associated with drug court.

	Successful Completions							<u>Unsuccessful</u> Completions				
Treatment Service	Adult Male	Adult Fem.	Juv Male	Juv Fem.	Total terms	Of Total, # of Success - ful Drug Court Clients	Adult Male	Adult Fem.	Juv Male	Juv Fem	Total Terms	Of Total, # of Un- successfu I Drug Court Clients
Detox	6	2	0	0	8	3	6	2	2	1	11	11
Weekly Outpatient	913	352	18	4	1,287	17	82	28	23	5	138	13
Enhanced Outpatient	24	22	11	4	61	31	28	23	9	0	60	32
Intensive Outpatient	15	13	15	0	43	4	16	9	7	1	33	7
Transitional Residential	8	2	0	0	10	3	3	0	0	0	3	0
Intensive Residential	193	82	4	4	283	21	29	12	1	0	42	6
Therapeutic Community	6	4	0	1	11	1	3	4	0	0	7	1
Other AOD Evidence- Based Practice	51	21	2	7	81	6	17	4	2	0	23	6
TOTALS	1,216	498	50	20	1,784	86	184	82	44	7	317	76

Attachment D

Report to the ITFT and Judiciary Committees

JUDICIAL DISTRICT: ALL	TOTAL FUNDS ALLOCATED:
	\$2,200,000.00
BUDGET CODE: 625	PLAN DURATION
	FROM: 07/01/09 TO: 06/30/10

FUND DISTRIBUTION

1st Judicial District

Agency: Creative Treatment Options

Amount: \$47,922.00

Target Population: Drug Court offenders assessed as needing intensive outpatient treatment.

Agency: Intervention – Drug Testing

Amount: \$25,047.50

Target Population: Drug Court offenders requiring substance use monitoring.

Agency: Intervention Amount: \$7,311.00

Target Population: Adult offenders assessed as dual diagnosis (co-occurring), requiring outpatient

services.

Agency: PEER I Amount: \$20,290.00

Target Population: Adult offenders requiring 4-6 month inpatient, with aftercare services.

Agency: Arapahoe House Amount: \$6,120.00

Target Population: Female offenders assessed through local Drug Court as needing short-term (14-

18 days) inpatient treatment.

2nd Judicial District-Juvenile

Agency: BI Incorporated Amount: \$1,160.73

Target Population: Substance involved juvenile offenders sentenced to Youth Development Court

(YDC)

Agency: City & County of Denver- Denver Police Department

Amount: \$19,261.51

Target Population: Substance involved juvenile offenders enrolled in the Law Enforcement

Advocacy component of YDC.

Agency: Elizabeth Bojanowski, Independent Contractor

Amount: \$20,706.77

Target Population: Substance involved juvenile offenders enrolled in the Contingency

Management component (STAR Program) of YDC.

Agency: Discover Card Amount: \$1,840.58

Target Population: Substance involved juvenile offenders participating in the Community Review

Board (CRB) component of YDC. This expense funded incentives for the juveniles for

participating.

Agency: Hays, Danette (employee reimbursement for CRB expense)

Amount: \$63.66

Target Population: Substance involved juvenile offenders participating in the Community Review

Board (CRB) component of YDC.

Agency: Monica Houghton, Independent Contractor

Amount: \$8,341.00

Target Population: Substance involved juvenile offenders enrolled in the Contingency

Management component (STAR Program) of YDC.

Agency: Michelle Kuecker, Independent Contractor

Amount: \$6,255.79

Target Population: Substance involved juvenile offenders enrolled in the Contingency

Management component (STAR Program) of YDC.

Agency: Rocky Mountain Offender Management Services (RMOMS)

Amount: \$3,632.96

Target Population: Substance involved juvenile offenders sentenced to Youth Development Court

(YDC).

2nd Judicial District-Adult

Agency: Courage to Change Ranch

Amount: \$78,300

Target Population: Felony/Misdemeanor Substance Abusers

Agency: Serenity Program

Amount: \$25,740

Target Population: Same as above

Agency: Arapahoe House

Amount: \$32,400

Target Population: Same as above

Agency: Denver County Court Probation Dept.

Amount: \$17,400

Target Population: Misdemeanor Substance Abusers (Outpatient Treatment)

Agency: BI Incorporated

Amount: \$1,600

Target Population: Felony/Misdemeanor Substance Abusers

3rd Judicial District

Agency: Crossroads Turning Points

Amount: \$16,446.00

Target Population: Female offenders

Agency: Janna Trantor Amount: \$200.00

Target Population: Female offender

Agency: 12 Labs Amount: \$759.00

Target Population: Female offenders

Agency: RMOMS Amount: \$368.86

Target Population: Female offenders

Agency: Goathead Company

Amount: \$1,460.00

Target Population: Female offenders

Agency: Salvation Army

Amount: \$275.00

Target Population: Female offenders

Agency: JM Tire Amount: \$310.97

Target Population: Car parts for both probationers were purchased to assist them to travel to employment and the same substance treatment program in Trinidad Co. Failure to provide this assistance most likely would have resulted in their failure to maintain employment and attend substance abuse treatment.

Agency: Bernie Fay Car Parts- Reimb

Amount: \$213.98

Target Population: Car parts for both probationers were purchased to assist them to travel to employment and the same substance treatment program in Trinidad Co. Failure to provide this assistance most likely would have resulted in their failure to maintain employment and attend substance abuse treatment.

Agency: Century Savings and loan

Amount: \$200.00

Target Population: Female offenders

Agency: Office Depot

Amount: \$5.67

Target Population: Female offenders

4th Judicial District

Agency: Laura Fetters, M.A., LPC, LAC

Amount: \$11,820.00

Target Population: Adult Male and Female Drug Court Treatment Group

Agency: Gregory Ortega, MSW,LCSW.LAC

Amount: \$3625.00

Target Population: Adult Drug Court Family Support Group

Agency: ComCor Intensive Residential Treatment Program

Amount: \$205,030.00

Target Population: Probation, Parole and Diversion Adult Offenders needing residential drug treatment

Agency: Bridge to Awareness

Amount: \$115.00

Target Population: Adult Drug Court Random Drug Screening

Agency: Alano Recovery Homes

Amount: \$2500.00

Target Population: Adult Drug Court Sober Living Transitional Home

Agency: J& J New Beginnings

Amount: \$800.00

Target Population: Adult Drug Court Sober Living Transitional Home

Agency: Colorado Veterans Resource Coalition

Amount: \$335.00

Target Population: Adult Drug Court Sober Living Transitional Home

Agency: ComCor Inc. Amount: \$42.00

Target Population: Adult Drug Court Day Reporting Weekly Fees (drug testing, vocational services)

5th Judicial District

Agency: Behavioral Interventions Inc.

Amount: \$5,100.00 Target Population:

Agency: Colorado West Regional Mental Health

Amount: \$6,437.20 Target Population:

Agency: COMCOR Inc. Amount: \$6,476.20 Target Population:

Agency: Community of Recovering People

Amount: \$1,500.00 Target Population:

Agency: San Luis Valley Community MHC

Amount: \$4,394.57

6th Judicial District

Agency: Southwest Colorado Community Correction

Amount: \$15,107.50

Target Population: Adult Drug Court Clients, testing

Agency: Pinnacle Bank Amount: \$1,831.36

Target Population: Adult Drug Court Clients, incentives

Agency: Southern Ute Community Action

Amount: \$225.00

Target Population: Adult Drug Court Clients, testing

Agency: James Knight Amount: \$1,680.00

Target Population: Adult Drug Court Mental Health Evaluations

Agency: Pagosa Recovery Clinic

Amount: \$92.50

Target Population: Drug Testing Adult Drug Court Clients in Pagosa Springs

Agency: Denise Schenk, LLC

Amount: \$3,800.00

Target Population: Adult Drug Court Clients, Private treatment sessions

Agency: Balancing Counseling

Amount: \$4,240.00

Target Population: Adult Drug Court, EOP treatment

Agency: Southwest Colorado Mental Health Center

Amount: \$7,129.00

Target Population: Adult Drug Court Clients, EOP treatment

Agency: Pathfinder Clinic

Amount: \$820.00

Target Population: Adult Drug Court, group treatment

Agency: Archuleta County

Amount: \$717.00

Target Population: DUI court clients, testing

Agency: Alliance Medical Labs

Amount: \$3,680.45

Target Population: Adult Drug Court, drug tests

Agency: Mesa County Amount: \$4,810.00

Target Population: Inpatient Services

Agency: Preferred Counseling Services

Amount: \$520.00

Target Population: Adult Drug Court Clients, individual treatment

Agency: Colorado West Regional Mental Health Clinic

Amount: \$425.00

Target Population: Adult Drug Court Clients

7th Judicial District

Agency: Midwestern Colorado Mental Health Center

Amount: \$2,954

Target Population: Substance abusing offenders in need of substance abuse treatment, often with adjunct mental health services.

Agency: Colorado Western Slope Counseling

Amount: \$17,645

Target Population: Substance abusing offenders in need of substance abuse treatment, often with

adjunct mental health services.

Agency: Drug Testing Inc.

Amount: \$147

Target Population: Substance abusing offenders in need of substance abuse testing in support of

treatment.

Agency: San Luis Valley Community Corrections

Amount: \$4,386.08

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: ComCor, Inc. Amount: \$2,442.88

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: Touchstone

Amount: \$565

Target Population: Substance abusing offenders in need of substance abuse treatment, often with

adjunct mental health services.

Agency: Salvation Army

Amount: \$3,100

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: Mesa County Community Corrections

Amount: \$8,775

Target Population: Substance abusing offenders in need of intensive residential substance abuse

treatment

Agency: Intervention

Amount: \$960

Target Population: Substance abusing offenders in need of substance abuse testing and monitoring

in support of substance abuse treatment

Agency: Taylor Behavioral Health

Amount: \$1,200

Target Population: Substance abusing offenders in need of intake/evaluation for substance abuse

treatment

Agency: Taylor Behavioral Health

Amount: \$1,200

Target Population: Substance abusing offenders in need of intake/evaluation for substance abuse

treatment

Agency: Weber Amount: \$451.80

Target Population: Substance abusing offenders in need of services in support of substance abuse

treatment

8th Judicial District

Agency: Alcopro Inc Amount: \$641.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Boyd, Sarah E Amount: \$900.00

Target Population: Juvenile Drug Court Clients

Agency: Bennett, Daniel LLC

Amount: \$13, 740.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Doyle, Edward Michael

Amount: \$375.00

Target Population: Adult Drug Court Clients

Agency: Allen, Emilie A G LLC

Amount: \$45.00

Target Population: Adult Drug Court Clients

Agency: First National Bank of Omaha

Amount: \$903.66

Target Population: Adult / Juvenile Drug Court Clients

Agency: Freemole, Carol S

Amount: \$60.00

Target Population: Adult Drug Court Clients

Agency: Hobbyhorse Art LLC

Amount: \$150.00

Target Population: Juvenile Drug Court Clients

Agency: Isaly, Jo Ellen Amount: \$31,230.00

Target Population: Adult Drug Court Clients

Agency: Jones Jr, Edward W

Amount: \$140.00

Target Population: Adult Drug Court Clients

Agency: Larimer Center for Mental Health

Amount: \$415.00

Target Population: Adult Drug Court Clients

Agency: Larimer County Community Corrections

Amount: \$27,727.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Moon, Rosemarie

Amount: \$127.89

Target Population: Adult Drug Court Clients

Agency: Murphy, Mary C

Amount: \$340.00

Target Population: Juvenile Drug Court Clients

Agency: Neurodevelopment LLC

Amount: \$750.00

Target Population: Adult Drug Court Clients

Agency: North Colorado Behavioral Health

Amount: \$300.00

Target Population: Adult Drug Court Clients

Agency: North Range Behavioral Health

Amount: \$740.00

Target Population: Adult Drug Court Clients

Agency: Recovery Abuse Program LLC

Amount: \$117.00

Target Population: Adult Drug Court Clients

Agency: Redwood Biotech INC

Amount: \$1525.25

Target Population: Adult / Juvenile Drug Court Clients

Agency: Reyes Corporation

Amount: \$100.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Rocky Mtn Offender Mgmt System

Amount: \$28,536.00

Target Population: Adult / Juvenile Drug Court Clients

Agency: Shearer, Dan Amount: \$320.00

Target Population: Adult Drug Court Clients

Agency: Stamps, Darcy L

Amount: 90.00

Target Population: Juvenile Drug Court Clients

Agency: Stine, Wendy A

Amount: \$450.00

Target Population: Adult Drug Court Clients

Agency: Technical Resource Management

Amount: \$917.20

Target Population: Adult / Juvenile Drug Court Clients

Agency: Wright, Catherine A

Amount: \$6638.00

Target Population: Juvenile Drug Court Clients

9th Judicial District

Agency: John Dent-Romero

Amount: \$69,697

Target Population: Drug court offenders

Agency: Ann Vigneux

Amount: \$175

Target Population: Felony drug offender

Agency: Screen Works & More, Inc.

Amount: \$90.00

Target Population: Felony drug offender

10th Judicial District

Agency: Crossroads Turning Points, Inc.

Amount: \$26,265.36

Target Population: Female/Male clients in need of residential drug/alcohol treatment.

Agency: Resada Region Six Alcohol and Drug Abuse Treatment Center

Amount: \$36,225.00

Target Population: Male/Female clients in need of residential drug/alcohol treatment.

11th Judicial District

Agency: Rocky Mountain Behavioral Health

Amount: 16,000.08 Target Population:

Agency: Brooks Counseling

Amount: 6,000.00 Target Population:

Agency: San Luis Valley Community Corrections

Amount: 4,662.18 Target Population:

Agency: RESADA Amount: 4,768.00 Target Population: 12th Judicial District

Agency: Arapahoe House

Amount: \$300.00

Target Population: DUI clients

Agency: Awareness Institute

Amount: \$536.00

Target Population: DUI clients

Agency: Ascension Counseling & Transformation

Amount: \$9,345.00

Target Population: DUI, probation, parole and DHS clients

Agency: Crossroads Turning Points, Inc.

Amount: \$24,315.00

Target Population: DUI, probation, parole, and DHS clients (inpatient treatment services)

Agency: San Luis Valley Mental Health Center

Amount: \$7,010.00

Target Population: DUI, probation, parole and DHS clients

13th Judicial District

Agency: High Plains Counseling

Amount: \$3545.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: First Step Recovery

Amount: \$3011.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Centennial Mental Health

Amount: \$11,584.75

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Dream Catcher Counseling PC

Amount: \$2565.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Intervention Amount: \$1143.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Robert Wolfsohn

Amount: \$3690.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Redirecting Sexual Aggression

Amount: \$360.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Quintech LLC

Amount: \$90.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: South Platte Counseling

Amount: \$150.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: North Range Behavioral Health

Amount: \$220.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Sunrise Recovery Center LLC

Amount: \$350.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Angie Vrame Amount: \$1059.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Wiz-Quiz Amount: \$100.00

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Northeastern Colo Transport Authority

Amount: \$57.50

Target Population: Providing treatment to clients that may have but are not limited to having

transportation issues and Mental Health needs.

Agency: Alliance Pharmaceutical

Amount: \$40.00

Agency: High Plains Medical LLC

Amount: \$40.60

Agency: Kit Robertson

Amount: 400.00

14th Judicial District

Agency: CW Transitional Living Center (CWTLC)

Amount: \$2750.00

Target Population: Probationers with identified substance abuse/dependence issues, Adult with felony convictions which resulted in a probation sentence. Both clients were Drug Court clients with technical

violations.

Agency: Colorado West Recovery Services (CIRT)

Amount: \$1375.00

Target Population: Probationers with identified substance abuse/dependence issues, Adult with felony convictions which resulted in a probation sentence. Client was a Drug Court client with technical

violations

Agency: Salvation Army Residential Tx Facility of Grand Junction

Amount: \$225.00

Target Population: Target Population: Probationers with identified substance abuse/dependence issues, Adult with felony convictions which resulted in a probation sentence. Client was a Drug Court client

with technical violations

Agency: San Luis Valley Community Corrections - IRT

Amount: \$7705.77

Target Population: Target Population: Probationers with identified substance abuse/dependence issues, Adults with felony convictions which resulted in a probation sentence. Client was a Drug Court client

with technical violations

Agency: Summit View Treatment Program (IRT)

Amount:\$6305.00

Target Population: Target Population: Probationers with identified substance abuse/dependence issues, Adults with felony convictions which resulted in a probation sentence. Client was a Drug Court client

with technical violations

15th Judicial District

Agency: Partnership for Progress

Amount: \$1,990

Target Population: Local treatment provider in the 15th JD. Serving male & female adults; Provides weekly outpatient, intensive outpatient, and individual therapy; Focus is on all types of substance abuse as well as substance abuse clients with mental health needs.

Agency: Peter Hill and Associates

Amount: \$175

Target Population: Provided out-patient substance abuse treatment to one offender who was residing

outside of the district.

Agency: Crossroads in Lamar (Formerly Drug Free Communities)

Amount: \$2,996.00

Target Population: Local treatment provider in the 15th JD. Serving male & female adults; Provides weekly outpatient, intensive outpatient, and individual therapy; Focus is on all types of substance abuse

Agency: Crossroads Turning Points

Amount: \$5,850

Target Population: Funding for adult female's 30 day in-patient treatment.

Agency: First Step Recovery

Amount: \$525.00

Target Population: Local Treatment provider. Provides out-patient group and individual therapy in

Cheyenne County.

Agency: Resada Amount: \$400

Target Population: Residential Detox and short term inpatient treatment program for alcohol abuse

Agency: San Luis Valley Intensive Residential Program

Amount: \$3,500.10

Target Population: Intensive 90 day Residential Treatment Program for offenders with severe substance abuse Issues.

16th Judicial District

Agency: Partnership for Progress (Integrated Treatment Court)

Amount: \$14,000.00

Target Population: adult residents of the $16\text{h}\,\mathrm{JD}$ who are either being considered for community supervision or who have been under probation supervision and are at risk for being incarcerated for

reasons related primarily to substance abuse.

Agency: RESADA (substance abuse treatment)

Amount: \$1,050.00

Target Population: male and female adult offenders in need of substance abuse treatment.

Agency: The Process Program dba Janet Dutton (Integrated Treatment Court)

Amount: \$3,850.00

Target Population: adult residents of the 16th JD who are being considered for community supervision or who have been under probation supervision and are at risk for being incarcerated for reasons related primarily to substance abuse.

Agency: Southeast Mental Health Services

Amount: \$240.00

Target Population: adult and juveniles in need of comprehensive outpatient and emergency mental

health services.

Agency: Rocky Mountain Planned Parenthood

Amount: \$174.50

Target Population: men, women, and teens in need of information to make responsible choices related to

sexuality education.

17th Judicial District

Agency: BI Incorporated Amount: \$9,600.00

Target Population: Adult drug offenders

Agency: Inner Change Counseling

Amount: \$9,950.00

Target Population: Adult drug offenders

Agency: Genesis Counseling

Amount: \$590.00

Target Population: Adult drug offenders

Agency: Serenity Inpatient Amount: \$25,885.72

Target Population: Adult drug offenders

18th Judicial District

Agency: Arapahoe Douglas Mental Health

Amount: \$25,063.77

Target Population: Adult and Juvenile

Agency: Arapahoe House Amount: \$90,895.00 Target Population: Adult

Agency: ARTS PEER I/Haven and Outpatient Services

Amount: \$56,220.00 Target Population: Adults

Agency: National Institute for Change

Amount: \$24,380.00

Target Population: Adult and Juvenile

Agency: Genesis Amount: \$25,517.00 Target Population: Adult

Agency: Synergy Amount: \$68, 554.74

Target Population: Juvenile

19th Judicial District

Agency: North Range Behavioral Health

Amount: \$71,704.00

Target Population: The 19th Judicial District has a significant jail overcrowding problem. We believe that utilizing funding for substance abuse can help reduce the jail as well as the prison population. We plan to target defendant's who are currently or at risk to be incarcerated. Due to the increase in Methamphetamine use in this district, we anticipate a large number of methamphetamine users. We will also use this funding for drug court clients.

Agency: Creative Counseling

Amount: \$25,000.00

Target Population: see above

20th Judicial District

Agency: Boulder County Public Health, Addiction Recovery Center

Amount: \$52,990

Target Population: Clients with serious substance abuse issues who are participants in the 20th

Judicial District's Integrated Treatment Courts.

Agency: Center for Change/Chrysalis Counseling Center

Amount: \$56,720

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial District's Integrated Treatment Courts.

Agency: Chase Card Services—Payments made via credit card for client dental and medical

services.

Amount: \$21,959

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial District's Integrated Treatment Courts.

Agency: St. Vrain OB-GYN Associates

Amount: \$545

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial District's Integrated Treatment Courts.

Agency: Phoenix Multisport

Amount: \$1,175

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial District's Integrated Treatment Courts.

Agency: Longmont Dental Partnership/Boulder Dental Partners

Amount: \$3,510

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial District's Integrated Treatment Courts.

Agency: Perfect Teeth

Amount: \$1,153

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial District's Integrated Treatment Courts.

Agency: Dental Aid, Inc.

Amount: \$148

Target Population: Clients with serious substance abuse issues who are participants in the 20th Judicial District's Integrated Treatment Courts.

Agency: Colorado Pathology Consultants

Amount: \$139

Target Population: Clients with serious substance abuse issues who are participants in the 20th

Judicial District's

21st Judicial District

Agency: Summit View Treatment Services (A Division of Mesa County Criminal Justice Services)

Amount: \$79,487.80

Target Population: Adult District Attorney (DA) Fast Track Diversions and Adult Probation and Parole offenders involved in the use/abuse of illegal substances.

Agency: Colorado West Regional Mental Health Center, Inc.

Amount: \$963.75

Target Population: Juvenile District Attorney (Diversions) and Juvenile Probation offenders involved in the use/abuse of illegal substances.

Agency: Inner Journey Counseling

Amount: \$420.00

Target Population: Juvenile District Attorney (Diversions) and Juvenile Probation offenders

involved in the use/abuse of illegal substances.

22nd Judicial District

Agency: Cortez Addiction Recovery Services, Cortez, Co

Amount: \$21,547.50

Target Population: Adult Drug Court clients utilizing outpatient treatment services

Agency: Salvation Army, Grand Junction, Co

Amount: \$6,100.00

Target Population: Adult Drug Court clients utilizing Transitional Residential treatment services

Agency: Mesa County Summit View Treatment Program

Amount: \$3,900.00

Target Population: Adult Drug Court clients utilizing Short Term Intensive Residential

Remediation

Agency: Alliance Medical Lab

Amount: \$92.30

Target Population: Drug testing for Adult Drug Court Clients

Agency: Pathfinders Clinic

Amount: \$146.00

Target Population: Domestic Violence Treatment as part of Enhanced Outpatient Treatment

Agency: Pinnacle Bank Amount: \$1,100.00

Target Population: Incentives Adult Drug Court

Agency: General Electric Capital Corp

Amount: \$294.88

Target Population: Incentives Adult Drug Court

Agency: Montezuma County, Co.

Amount: \$290.00

Target Population: Adult Drug Court clients utilizing Useful Public Service

Agency: D.E. Schenk, PLLC

Amount: \$420.00

Target Population: Addictions psychotherapy

Agency: Durango Orthopedics

Amount: \$178.00

Target Population: Doctor Visit by participant as a necessary step for rehabilitation to complete

Useful Public Service