

# **Annual Report to the House and Senate Judiciary Committees:**

**Report provided as required by C.R.S.  
18-19-104(4)**



**Submitted by:  
State Court Administrator's Office  
Division of Probation Services  
Evaluation Unit**

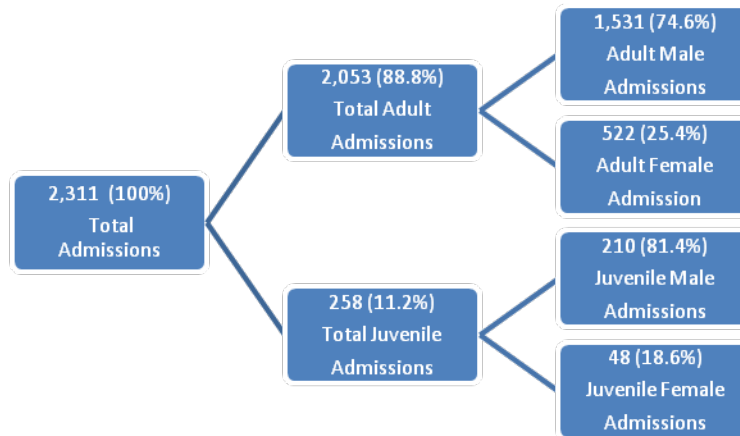
**January 29, 2010**

Annual Report to the House and Senate Judiciary Committees  
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Fiscal Year 2009 (FY09) was the second year in which SB318 funds were available. The Legislature appropriated 2.2 million dollars, which was allocated to the districts based on a formula that took into account the number of drug offense filings and population. Each judicial district received a minimum of \$25,000 to implement project plans developed by their local Drug Offender Treatment Board, members of which are located in Attachment A. Attachment B includes the formula for distribution of the funds.

As seen in Attachment C, the districts expended 91% of the fund, a total of \$1,802,313.64, in FY09. There were a total of 2,311 treatment admissions through SB318 funded services. Drug Court clients, adult and juvenile, made up 16.9% (391) of all new admissions. Figure 1 displays new client admissions for FY09. Of new admissions, 88.8% (2,053) of services were rendered to adults and 11.2% (258) to juveniles. For adult admissions, 74.6% (1,531) were male and 25.4% (522) were female; whereas, 81.4% (210) of juveniles receiving services were male and 18.6% (48) were female.

Figure 1



Success rates by group are displayed in Figure 2. For all groups, except juvenile males, over 84% of clients completed their treatment episode successfully. Adult males had the best success rate (88.4%) with 1,184 of 1,339 successfully completing treatment. Juvenile and adult females had the next best rates at 85.7% and 84.2%, respectively. Although juvenile males did not fare as well, the majority of them still completed their treatment successfully. Of the 150 juvenile male terminations, 83 of them, or 55.3%, completed their enrollment successfully.

Figure 2

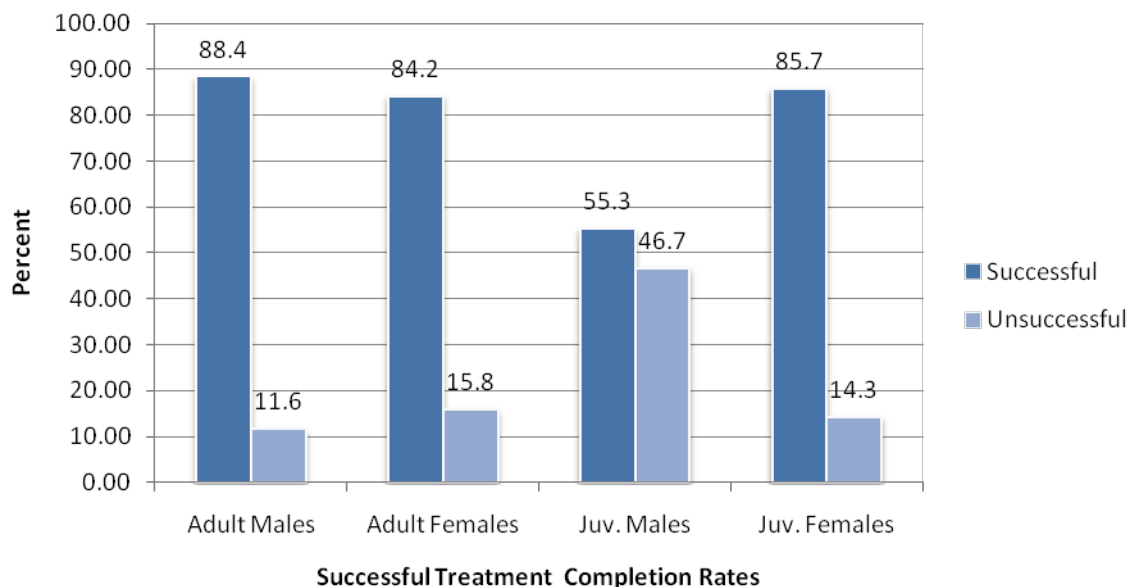


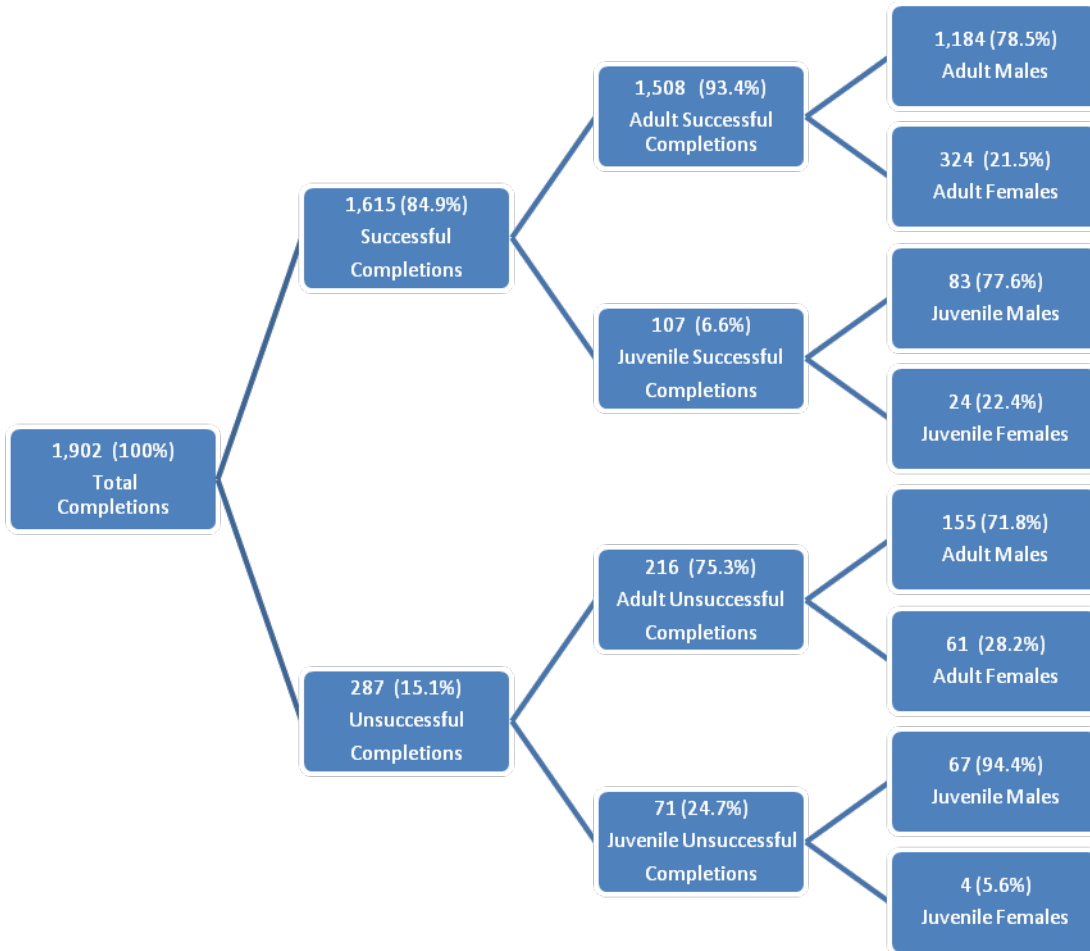
Figure 3 displays the breakdown of the 1,902 treatment completions this year. Drug Court clients, adult and juvenile, made up 12.4% (201 not pictured) of all successful completions. Of all completions, 84.9% (1,615) were successful. Within the successful completions, 93.4% (1,508) were adult and 6.6% (107) were juvenile. The adult successes consisted of 78.5% (1,184) male and 21.5% (324) female clients. The juvenile successes included 77.6% (83) male clients and 22.4% (24) female.

As seen in Figure 3, of the total completions, 15.1% (287) were unsuccessful. Within the category of unsuccessful discharges, 75.3% (216) of the clients were adults and 24.7% (71) were juveniles. Of the unsuccessful adults, 71.8% (155) were male and 28.2% (61) female. In contrast, 94.4% (67) of the unsuccessful juveniles were male and 5.6% (4) were female.

In addition to all the treatment completions this year, another 409 clients, who were counted as new admissions, remained in treatment at the end of the fiscal year. In other words, there were 2,311 new admissions, of which 1,902 completed treatment and 409 remained in treatment.

Regarding type of treatment, weekly outpatient was used more than any other treatment type. A total of 63.6% of all new admissions accessed weekly outpatient treatment with SB318 funds, while intensive residential, enhanced outpatient, and intensive outpatient treatment were accessed the most by the remaining 36.4% of the new admissions. A small percentage of clients (40 of 2,311) utilized SB318 funding to enroll in therapeutic communities or transitional residential placements.

Figure 3



It should be noted that 1,326 more offenders in FY09 accessed services via SB318 funds than in the previous year. In addition, 1,605 more offenders completed treatment in FY09 than in FY08. In sum, 2,311 adult and juvenile offenders received treatment that they may not have been able to access without the availability of SB318 funds.

Lastly, as required by statute, Attachment D includes all agencies that received funds from SB318, as well as the amount and the target population, detailed on the Report to the ITFT and Judiciary Committees form.

## DRUG OFFENDER TREATMENT BOARDS

Location	Department
<b>1<sup>st</sup> Judicial District</b>	
Charles Tingle	DA's Office
Bridget Klauber	PD's Office
Cheryl Lammers	Probation
<b>2nd Judicial District (Juvenile)</b>	
Shawn Cohn	Probation
Michele Westerlund	PD's Office
Alfredo Hernandez	DA's Office
<b>2nd Judicial District (Adult)</b>	
Joyce Bivins	Probation
Helen Morgan	DA's Office
Blake Renner	PD's Office
<b>3rd Judicial District</b>	
Lee Hawke	DA's Office
Jack Vallejos	PD's Office
Bernie Fay	Probation
<b>4th Judicial District</b>	
Doug Miles	DA's Office
Carrie Thompson	PD's Office
Jack Ruszczyk	Probation
<b>5th Judicial District</b>	
Laurel Lamont	Probation
Mark Hurlbert	DA's Office
Dana Christiansen	PD's Office
<b>6th Judicial District</b>	
Beau Savage	Probation
Todd Risberg	DA's Office
Pamela Brown	PD's Office
<b>7th Judicial District</b>	
Myrl Serra	DA's Office
Harvey Palefsky	PD's Office
Carrol Warner	Probation
<b>8th Judicial District</b>	
Paul Cooper	Probation
Emily Humphrey	DA's Office
Kathryn Hay	PD's Office
<b>9th Judicial District</b>	
Shawnee Barnes	Probation
Martin Beeson	DA's Office
Tina Fang	PD's Office
<b>10th Judicial District</b>	
Ed Bever	Probation
Bill Thiebaut	DA's Office
Kim Karn	PD's Office

<b>11th Judicial District</b>	
Patrick Murphy	PD's Office
Thom LeDoux	DA's Office
Chris Gastelle	Probation
<b>12th Judicial District</b>	
David Mahonee	DA's Office
Dan Walzl	PD's Office
Julie Zaragoza	Probation
<b>13th Judicial District</b>	
Cory Flummerfelt	Probation
Brandeis Sperandeo	PD's Office
Robert Watson	DA's Office
<b>14th Judicial District</b>	
Elizabeth Oldham	DA's Office
Sheryl Uhlmann	PD's Office
Dennis Martinez	Probation
<b>15th Judicial District</b>	
Byron N. Hall	Probation
Jennifer Swanson	DA's Office
Rusty Zane	PD's Office
<b>16th Judicial District</b>	
Rod Fouracre	DA's Office
Gail Morrison	PD's Office
Tobin Wright	Probation
<b>17th Judicial District</b>	
Don Nissen	Probation
Don Quick	DA's Office
Janene McCabe	PD's Office
<b>18th Judicial District</b>	
Carol Chambers	DA's Office
Jim O'Connor	PD's Office
Shelly Sack	Probation
<b>19th Judicial District</b>	
Kevin Nelan	Probation
Annette Kundelius	PD's Office
Ken Buck	DA's Office
<b>20th Judicial District</b>	
Greg Brown	Probation
Stan Garnett	DA's Office
Seth Temin	PD's Office
<b>21st Judicial District</b>	
Bill Riebel	Probation
Steve Colvin	PD's Office
Dan Rubinstein	DA's Office
<b>22nd Judicial District</b>	
Jeremy Botkins	Probation
Pam Brown	PD's Office
Jim Wilson	DA's Office

**Attachment B**

**Final Funding Allocation Decisions FY08 May 9, 2008**

**SB318 Allocation Formula**

Dist.	Population N	Population %	Filings N	Filings %	Pop + Filings N	Avg % (pop & filings)	Rank Order Avg Pop & Filings	Base Funding	Dollar Amount of Funds	Total Allocation (Base + Formula)	Dist .
2A	418,996	8.98%	2,006	18.43%	421,002	13.71%	1	\$12,500	\$195,996	\$208,496	2A
18	806,912	17.30%	1,055	9.69%	807,967	13.49%	2	\$25,000	\$192,976	\$217,976	18
4	587,500	12.59%	1,321	12.14%	588,821	12.37%	3	\$25,000	\$176,822	\$201,822	4
1	531,733	11.40%	978	8.99%	532,711	10.19%	4	\$25,000	\$145,743	\$170,743	1
17	442,904	9.49%	1,146	10.53%	444,050	10.01%	5	\$25,000	\$143,165	\$168,165	17
8	273,375	5.86%	420	3.86%	273,795	4.86%	6	\$25,000	\$69,489	\$94,489	8
19	228,943	4.91%	617	5.67%	229,560	5.29%	7	\$25,000	\$75,621	\$100,621	19
20	280,440	6.01%	412	3.79%	280,852	4.90%	8	\$25,000	\$70,047	\$95,047	20
21	129,872	2.78%	729	6.70%	130,601	4.74%	9	\$25,000	\$67,795	\$92,795	21
10	151,322	3.24%	407	3.74%	151,729	3.49%	10	\$25,000	\$49,929	\$74,929	10
2J	138,921	2.98%	89	0.82%	139,010	1.90%	11	\$12,500	\$27,138	\$39,638	2J
7	93,893	2.01%	269	2.47%	94,162	2.24%	12	\$25,000	\$32,062	\$57,062	7
11	85,543	1.83%	189	1.74%	85,732	1.79%	13	\$25,000	\$25,527	\$50,527	11
13	77,893	1.67%	201	1.85%	78,094	1.76%	14	\$25,000	\$25,142	\$50,142	13
5	89,357	1.92%	263	2.42%	89,620	2.17%	15	\$25,000	\$30,972	\$55,972	5
9	70,697	1.52%	199	1.83%	70,896	1.67%	16	\$25,000	\$23,908	\$48,908	9
14	47,941	1.03%	174	1.60%	48,115	1.31%	17	\$25,000	\$18,778	\$43,778	14
6	59,915	1.28%	129	1.19%	60,044	1.23%	18	\$25,000	\$17,657	\$42,657	6
12	47,408	1.02%	88	0.81%	47,496	0.91%	19	\$25,000	\$13,047	\$38,047	12
16	30,454	0.65%	54	0.50%	30,508	0.57%	20	\$25,000	\$8,215	\$33,215	16
22	26,605	0.57%	75	0.69%	26,680	0.63%	21	\$25,000	\$9,005	\$34,005	22
3	23,217	0.50%	46	0.42%	23,263	0.46%	22	\$25,000	\$6,580	\$31,580	3
15	21,336	0.46%	17	0.16%	21,353	0.31%	23	\$25,000	\$4,387	\$29,387	15
<b>Totals</b>	<b>4,665,177</b>	<b>100.00%</b>	<b>10,884</b>	<b>100.00%</b>	<b>4,676,061</b>	<b>100.00%</b>		<b>\$550,000</b>	<b>\$1,430,000</b>	<b>\$1,980,000</b>	

\$2,200,000	\$1,650,000
<b>Allocated Funds</b>	<b>Balance of Funds after Base</b>

**Grand Total**

Population numbers based on U.S. Census Bureau Colorado Estimates 2005  
 Includes all juv & adult felony case filings, 18-18-404 or 18-18-405, in FY2007  
 FY09 appropriation is \$2.2 million; however, the ITFT is withholding 10% for multi-district trainings, TA, etc. Total FY09 appropriation to districts is \$1,980,000. This 10% was later reallocated to the districts on an as-needed basis.

**Attachment C**

**Local District Drug Offender Treatment Board  
Final Progress Report**

**Section I: General Information**

Judicial District: Statewide	Project Duration: From: June 1, 2008 To: June 30, 2009
Appropriation Code: 625	Chief Probation Officer (or designee): Name: Phone:

**Final Report**, covering dates:  
7/01/08 to 06/30/09

**Section II: Financial Status**

A	B	C	D	E	F
Total Annual Budget Allocation			Expended YTD	Encumbered	Obligated YTD (D)
\$1,980,000.00			\$1,802,313.64	N/A	\$1,802,313.64
Unobligated Budget Allocation (A-F)					
\$177,686.36					



## Local District Drug Offender Treatment Board

### Final Progress Report

#### Section III: Services Provided

**Section III (a) Treatment Admissions:** Enter the number of new clients admitted to the specific treatment service during this quarter only distinguishing by gender and age (adult/juvenile). Of the total number of admissions, identify how many were associated with drug court.

New Clients Admitted						
Treatment Service	Adult Male	Adult Female	Juv Male	Juv Female	Total New Clients	Of Total, # of Drug Court Clients
Weekly Outpatient	1079	318	61	11	1469	107
Enhanced Outpatient	103	36	19	12	170	49
Intensive Outpatient	31	26	66	5	128	70
Transitional Residential	12	7	2	0	21	3
STIRRT	4	7	0	0	11	4
Intensive Residential	182	68	14	6	270	37
Therapeutic Community	13	5	1	0	19	0
Other AOD Evidence-Based Practice	107	55	47	14	223	121
<b>TOTALS</b>	1531	522	210	48	2311	391

**Section III (b) Treatment Completions:** Enter the number of clients who completed treatment this quarter only by treatment service, completion type (successful/unsuccessful), gender, and age (adult/juvenile). Of the total number of completions, identify how many were associated with drug court.

Treatment Service	Successful Completions						Unsuccessful Completions					
	Adult Male	Adult Fem.	Juv Male	Juv Fem.	Total terms	Of Total, # of Successful Drug Court Clients	Adult Male	Adult Fem.	Juv Male	Juv Fem.	Total Terms	Of Total, # of Unsuccessful Drug Court Clients
Weekly Outpatient	908	214	26	10	1158	66	75	24	22	1	122	39
Enhanced Outpatient	48	25	8	3	84	22	35	11	7	1	54	14
Intensive Outpatient	22	15	16	4	57	20	8	5	28	2	43	33
Transitional Residential	9	4	1	0	14	8	2	2	0	0	4	2
STIRRT	2	3	0	0	5	1	0	0	0	0	0	0
Intensive Residential	158	53	4	1	216	67	27	15	2	0	44	5
Therapeutic Community	9	4	4	0	17	1	1	1	0	0	2	0
Other AOD Evidence-Based Practice	28	6	24	6	64	16	7	3	8	0	18	7
<b>TOTALS</b>	1184	324	83	24	1615	201	155	61	67	4	287	100

**Attachment D**

**Report to the ITFT and Judiciary Committees**

JUDICIAL DISTRICT: ALL	<b>TOTAL FUNDS ALLOCATED:</b> \$2,200,000.00
BUDGET CODE: 625	PLAN DURATION FROM: 07/01/08 TO: 06/30/09

**FUND DISTRIBUTION**

**1<sup>st</sup> Judicial District**

Agency: PEER I

Amount: \$117,900.00

Target Population: Adult offenders requiring 4-6 month inpatient, with aftercare services.

Agency: Intervention

Amount: \$25,075.00

Target Population: Adult offenders assessed as dual diagnosis (co-occurring), requiring outpatient services.

Agency: Creative Treatment Options

Amount: \$10,519.00

Target Population: Adult and juveniles assessed as needing intensive or regular outpatient services.

Agency: Colorado Moves

Amount: \$150.00

Target Population: Adult and juveniles assessed as needing intensive or regular outpatient services.

Agency: A B Counseling

Amount: \$75.00

Target Population: Adult and juveniles assessed as needing intensive or regular outpatient services.

**2<sup>nd</sup> Judicial District-Juvenile**

Agency: BI Incorporated

Amount: \$1,577.27

Target Population: Substance involved juvenile offenders sentenced to Youth Development Court (YDC)

Agency: City & County of Denver – Denver Police Department

Amount: \$15,635.53

Target Population: Substance involved juvenile offenders enrolled in the Law Enforcement Advocacy component of YDC.

Agency: Aubrey Darling, Independent Contractor  
Amount: \$22,330.75  
Target Population: Substance involved juvenile offenders enrolled in the Contingency Management component (STAR Program) of YDC.

Agency: Discover Card  
Amount: \$397.07  
Target Population: Substance involved juvenile offenders participating in the Community Review Board (CRB) component of YDC. This expense funded refreshments for the juveniles as an incentive for participating.

Agency: Monica Houghton, Independent Contractor  
Amount: \$1,078.25  
Target Population: Substance involved juvenile offenders enrolled in the Contingency Management component (STAR Program) of YDC.

Agency: Nicola Johnston, Independent Contractor  
Amount: \$8,474.48  
Target Population: Substance involved juvenile offenders enrolled in the Contingency Management component (STAR Program) of YDC.

Agency: Local Community Vendor  
Amount: \$144.65  
Target Population: This expense supported the community volunteers who sit on the Community Review Boards. The target population for CRB's is juvenile offenders in YDC.

## **2<sup>nd</sup> Judicial District-Adult**

Agency: Arapahoe House  
Amount: \$45,150.00  
Target Population: Adult substance abusers

Agency: BI, Inc  
Amount: \$311.00  
Target Population: Adult substance abusers

Agency: City/County of Denver  
Amount: \$51,620.00  
Target Population: Misd. substance abusers

Agency: Courage to Change Ranch  
Amount: \$104,375.00  
Target Population: Adult substance abusers

Agency: Mental Health Ctr of Denver  
Amount: \$31,925.00  
Target Population: Adult substance abusers

Agency: Stout Street Foundation  
Amount: \$21,000.00  
Target Population: Adult substance abusers

### **3<sup>rd</sup> Judicial District**

Agency: Crossroads Turning Points

Amount: \$16,901.00

Target Population: High Risk Female Offender Program Population

Agency: Gary L Elsberry, DDS

Amount: \$85.00

Target Population: High Risk Female Offender Program Population

Agency: J2 Laboratories

Amount: \$792.00

Target Population: High Risk Female Offender Program Population

Agency: Behavioral Interventions

Amount: \$81.83

Target Population: High Risk Female Offender Program Population

Agency: SIDHU Enterprises LLC

Amount: \$400.00

Target Population: High Risk Female Offender Program Population

Agency: John Bearden Insurance

Amount: \$381.58

Target Population: High Risk Female Offender Program Population

Agency: Las Animas County

Amount: \$35.29

Target Population: High Risk Female Offender Program Population

Agency: Safelite Fulfillment Inc

Amount: \$181.25

Target Population: High Risk Female Offender Program Population

### **4<sup>th</sup> Judicial District**

Agency: Laura Fetters, M.A., LPC, LAC

Amount: \$8100.00

Target Population: Adult Drug Court Treatment Group, weekly

Agency: Gregory Ortega, MSW, LCSW, LAC

Amount: \$3600.00

Target Population: Adult Drug Court Family Support Group, weekly

Agency: Bridge To Awareness

Amount: \$1638.00

Target Population: Adult Drug Court Random Drug Screening

Agency: Alano House

Amount: \$1435.00

Target Population: Adult Drug Court sober living residence

Agency: ComCor Intensive Residential Treatment Program  
Amount: \$117,314.00  
Target Population: Probation, Parole and Diversion Offenders needing residential drug treatment

Agency: Penrose-St. Francis Health Services/Jim Saunders  
Amount: \$5050.00  
Target Population: Juveniles admitted to juvenile detention screened for substance abuse issue needing further evaluation and/or treatment.

### **5<sup>th</sup> Judicial District**

Agency: Alpine Counseling- Robert Stark  
Amount: \$870.00  
Target Population: Adult, drug treatment, individual and cog groups

Agency: Bair Counseling- Doug Bair  
Amount: \$380.00  
Target Population: Adult, drug treatment

Agency: Colorado Counseling  
Amount: \$580.00  
Target Population: Adult, drug treatment

Agency: Colorado West regional mental health  
Amount: \$3485.00  
Target Population: Adult and JV drug treatment

Agency: Monarch Center for Family Healing  
Amount: \$37,368.00  
Target Population: Inpatient drug treatment, JVs

Agency: BI, Inc.  
Amount: \$6,300.00  
Target Population: MRT/cog grps, adults, Lake County

### **6<sup>th</sup> Judicial District**

Agency: SW Colorado Community Corrections  
Amount: \$9,30.80  
Target Population: Adult substance abusers

Agency: Colorado West Mental Health Center  
Amount: \$3,625.00  
Target Population: Substance abusers

Agency: SW Colorado Mental Health Center  
Amount: \$2,866.00  
Target Population: Substance abusers

Agency: Balance Counseling Service LLC  
Amount: \$3,257.50  
Target Population: Substance abusers

Agency: Perins Psychiatric  
Amount: \$40.00  
Target Population: Substance abusers

Agency: James Knight  
Amount: \$482.50  
Target Population: Substance abusers

Agency: De Schenk, PLLC  
Amount: \$2,180.00  
Target Population: Substance abusers

Agency: Comdata Corp.  
Amount: \$879.00  
Target Population: Substance abusers

Agency: Pinnacle Bank  
Amount: \$2,515.00  
Target Population: Substance abusers

Agency: Denise Bradford  
Amount: \$247.90  
Target Population: Drug Court clients

Agency: Mesa County  
Amount: \$3,900.00  
Target Population: Substance abusers

### **7<sup>th</sup> Judicial District**

Agency: Midwestern Colorado Mental Health Center  
Amount: \$150.00  
Target Population: DUI and Substance Abusing Offenders

Agency: Colorado Western Slope Counseling  
Amount: \$6,250.00  
Target Population: DUI and Substance Abusing Offenders

Agency: Drug Testing Incorporated  
Amount: \$50.00  
Target Population: Substance Abusing Offenders

Agency: Salvation Army Residential Treatment  
Amount: \$3,100.00  
Target Population: Drug Court client, failure

Agency: San Luis Valley Community Corrections

Amount: \$3,442.00

Target Population: Drug Court client, failure

### **8<sup>th</sup> Judicial District**

Agency: A New Perspective

Amount: \$80.00

Target Population: Adults needing treatment

Agency: Colleen Sterry MED, LPC

Amount: \$150.00

Target Population: Adults needing treatment

Agency: Daniel Bennett LLC

Amount: \$8265.00

Target Population: Adults and juveniles needing treatment

Agency: Raina Denmark

Amount: \$880.00

Target Population: Juvenile needing treatment

Agency: DOVE Counseling, Inc.

Amount: \$260.00

Target Population: Adults needing treatment

Agency: Hazelden Foundation

Amount: \$210.00

Target Population: Adult drug court clients

Agency: Jo Ellen Isaly

Amount: \$27,460.00

Target Population: Adult drug court clients

Agency: Larimer Center Mental Health

Amount: \$653.00

Target Population: Adults and juveniles needing treatment

Agency: Larimer County (Day Reporting Center)

Amount: \$16,830.00

Target Population: Adult and juvenile substance abusers drug testing

Agency: Mary Murphy

Amount: \$80.00

Target Population: Juvenile needing treatment

Agency: Recovery Abuse Program, LLC

Amount: \$495.00

Target Population: Juveniles needing treatment and drug testing

Agency: Reyes Corp. (Creative Counseling)

Amount: \$80.00

Target Population: Adult needing treatment

Agency: RMOMS

Amount: \$31,859.50

Target Population: Adult and juvenile substance abusers drug testing

Agency: Dan Shearer

Amount: \$160.00

Target Population: Juvenile substance abusers

Agency: Abbye Silverstein

Amount: \$217.00

Target Population: Adult substance abusers

Agency: Jenny Sites

Amount: \$800.00

Target Population: Adult substance abusers

Agency: Darcy Stamps

Amount: \$660.00

Target Population: Juvenile substance abusers

Agency: Technical Resource Management (Norchem)

Amount: \$790.10

Target Population: Adult and juvenile substance abusers, drug testing

Agency: Elizabeth Terrell, LPC

Amount: \$115.00

Target Population: Juvenile substance abusers

Agency: Catherine Wright

Amount: \$5,457.75

Target Population: Juvenile substance abusers

### **9<sup>th</sup> Judicial District**

Agency: Roaring Fork Counseling Center

Amount: \$78,908.00

Target Population: High risk adults and juveniles, drug court clients.

### **10<sup>th</sup> Judicial District**

Agency: Crossroads Turning Points, Inc.

Amount: \$19,625.00

Target Population: Female/Male clients in need of residential drug/alcohol treatment.

Agency: Resada Region Six Alcohol and Drug Abuse Treatment Center

Amount: \$32,185.69

Target Population: Male/Female clients in need of residential drug/alcohol treatment.



### **11<sup>th</sup> Judicial District**

Agency: Rocky Mountain Behavioral Health  
Amount: \$13,811.75  
Target Population: Incarcerated clients

Agency: Brooks Counseling  
Amount: \$6,150.00  
Target Population: Incarcerated clients

Agency: Region six Alcohol & Drug Abuse  
Amount: \$15,040.00  
Target Population: IRT Program

Agency: San Luis Valley Comp Community  
Amount: \$14,934.88  
Target Population: IRT Program

### **12<sup>th</sup> Judicial District**

Agency: San Luis Valley comprehensive Community Mental Health Center  
Amount: \$8,201.0  
Target Population: Individuals participating in intensive outpatient substance abuse treatment, regular weekly outpatient substance abuse treatment, including drug screens. These individuals included drug court clients, probation clients, and non-probation clients.

Agency: Crossroads Turning Points, Inc  
Amount: \$12,326.00  
Target Population: Individuals required to complete intensive inpatient substance abuse treatment either as a condition imposed by Drug Court or by Family Court. Individuals living in remote areas of the judicial district who were ordered by the Court to complete alcohol education and therapy.

Agency: Ascension Counseling and Transformation, LLC  
Amount: \$1,546.00  
Target Population: Individuals ordered by the Court to complete alcohol education and therapy.

### **13<sup>th</sup> Judicial District**

Agency: Dream Catcher Counseling  
Amount: \$44,240.00  
Target Population:

Agency: ABC Counseling  
Amount: \$175.00  
Target Population: Substance abusing probationers

Agency: Family Outreach  
Amount: \$75.00  
Target Population: Substance abusing probationers

Agency: Alive at 25  
Amount: \$85.00  
Target Population: Substance abusing probationers

Agency: Centennial Mental Health  
Amount: \$750.00  
Target Population: Substance abusing probationers

Agency: Rural Treatment Services  
Amount: \$3,450.00  
Target Population: Substance abusing probationers

Agency: High Plains Counseling  
Amount: \$665.00  
Target Population: Substance abusing probationers

Agency: Intervention  
Amount: \$486.00  
Target Population: Substance abusing probationers

Agency: Drug Offender Treatment Board  
Amount: \$86.00  
Target Population: Treatment Service planning for substance abusing probationers

### **14<sup>th</sup> Judicial District**

Agency: Colorado West - CIRT  
Amount: \$1,075.00  
Target Population: Adult, felony probationers with identified substance abuse/dependence issues.

Agency: Colorado West – Transitional Living Center  
Amount: \$1,750.00  
Target Population: Adult, felony probationers with identified substance abuse/dependence issues.

Agency: Mesa County – Summit View Treatment Center  
Amount: \$4,745.00  
Target Population: Adult, felony probationers with identified substance abuse/dependence issues.

### **15<sup>th</sup> Judicial District**

Agency: Partnership for Progress, LLC  
Amount: \$690.00  
Target Population: Offenders in rural areas in need of out-patient weekly treatment

Agency: Drug Free Communities  
Amount: \$1,112.00  
Target Population: Indigent offenders on probation in need of weekly out-patient and intensive therapy

Agency: Crossroads Turning Points

Amount: \$5,850.00

Target Population: Offenders in need of intensive in-patient treatment whose drug of choice is cocaine or meth

Agency: Courage to Change

Amount: \$4,400.00

Target Population: Offenders in need of intensive in-patient treatment whose drug of choice is cocaine or meth

Agency: San Luis Valley IRT

Amount: \$1,688.00

Target Population: Offenders in need of intensive in-patient treatment whose drug of choice is cocaine or meth

### **16<sup>th</sup> Judicial District**

Agency: Partnership for Progress

Amount: \$4,700.00

Target Population: Adult residents of the 16<sup>th</sup> JD who are either being considered for community supervision or who have been under probation supervision and are at risk for being incarcerated for reasons related primarily to substance abuse.

Agency: RESADA

Amount: \$5,900.87

Target Population: Male and Female adult offenders in need of substance abuse treatment

Agency: The Process Program dba Janet Dutton

Amount: \$1,400.00

Target Population: Adult residents of the 16<sup>th</sup> JD who are either being considered for community supervision or who have been under probation supervision and are at risk for being incarcerated for reasons related primarily to substance abuse.

Agency: Crossroads Turning Points

Amount: \$3,120.00

Target Population: Male and Female adult offenders in need of substance abuse treatment

### **17<sup>th</sup> Judicial District**

Agency: Arapahoe House

Amount: \$66,959.50

Target Population: Substance abuse intervention for adults and juveniles.

Agency: Harmony House

Amount: \$12,900.00

Target Population: Substance abuse intervention for adults and juveniles.

Agency: Stout Street

Amount: \$80,000.00

Target Population: Substance abuse intervention for adults.

Agency: Genesis Counseling  
Amount: \$1829.00  
Target Population: Substance abuse intervention for adults and juveniles.

Agency: Idea  
Amount: \$486.00  
Target Population: Substance abuse intervention for adults and juveniles.

Agency: Creative Treatment Options  
Amount: \$230.00  
Target Population: Substance abuse intervention for adults and juveniles.

### **18<sup>th</sup> Judicial District**

Agency: Arapahoe Douglas Mental Health  
Amount: \$31,809.12  
Target Population: Adult and Juvenile

Agency: Arapahoe House  
Amount: \$48,620.00  
Target Population: Adult and a few juvenile

Agency: ARTS PEER I, Haven and outpatient  
Amount: \$46,835.00  
Target Population: Adult

Agency: National Institute for Change  
Amount: \$24,972.00  
Target Population: Adult and Juvenile

Agency: Genesis  
Amount: \$53,111.00  
Target Population: Adult

Agency: Synergy  
Amount: \$15,600.00  
Target Population: Juvenile

### **19<sup>th</sup> Judicial District**

Agency: North Range Behavioral Health  
Amount: \$51,447.00  
Target Population: Adult substance abusers and dually diagnoses individuals incarcerated in the county jail

### **20<sup>th</sup> Judicial District**

Agency: Boulder County Public Health Department  
Amount: \$51,500  
Target Population: Integrated Treatment Court clients—multiple substance abusers and indigent females.

Agency: Chase Bank USA, Department Credit Card Payments to Comfort Dental and Boulder Physicians

Amount: \$16,835.34

Target Population: Integrated Treatment Court clients in need of dental reconstruction and treatment and medical treatment as a result of their substance abuse issues. The clients who received these funds were at the last stage of the phases and were nearing graduation.

Agency: Chrysalis Counseling, LLC (Center for Change)

Amount: \$35,505

Target Population: Integrated Treatment Court clients and indigent ISP clients with co-occurring disorders who require extensive EBP and CBT interventions.

Agency: Correctional Management, Inc.

Amount: \$4,599.35

Target Population: Integrated Treatment Court clients.

Agency: Counseling Services of Longmont

Amount: \$140

Target Population: Monolingual Spanish Longmont clients who were involved with the Integrated Treatment Court.

Agency: Lisa Ellenwood

Amount: \$100

Target Population: Integrated Treatment Court client who had domestic violence issues integrated with substance abuse issues.

Agency: The Mental Health Center Serving Boulder and Broomfield Counties

Amount: \$14,450

Target Population: Homeless and indigent female clients of the Integrated Treatment Court.

Agency: Rocky Mountain Offender Management Systems

Amount: \$5,156.65

Target Population: Integrated Treatment Court clients for substance monitoring through SCRAM technology.

### **21<sup>st</sup> Judicial District**

Agency: Summit View Treatment Services (A Division of Mesa County Criminal Justice Services)

Amount: \$116,018.12

Target Population: Adult District Attorney (DA) Fast Track Diversions and Adult Probation and Parole offenders involved in the use/abuse of illegal substances.

Agency: Colorado West Regional Mental Health Center, Inc.

Amount: \$120

Target Population: Juvenile District Attorney (Diversions) and Juvenile Probation offenders involved in the use/abuse of illegal substances.

## **22<sup>nd</sup> Judicial District**

Agency: Cortez Addiction Recovery Services, Cortez, Co

Amount: \$25,393.00

Target Population: Adult Drug Court clients utilizing outpatient treatment services

Agency: Salvation Army, Grand Junction, Co

Amount: \$9,300

Target Population: Adult Drug Court clients utilizing Transitional Residential treatment services

Agency: Alliance Medical Lab

Amount: \$159.00

Target Population: Drug testing for Adult Drug Court Clients

Agency: Southwest Colorado Mental Health

Amount: \$775.00

Target Population: Adult Drug Court clients utilizing mental health services

Agency: Pinnacle Bank

Amount: \$1,000.00

Target Population: Incentives Adult Drug Court – City Market gift cards

Agency: General Electric Capital Corp

Amount: \$2028.00

Target Population: Incentives Adult Drug Court – Walmart gift cards

Agency: Montezuma County, Co.

Amount: \$305.00

Target Population: Adult Drug Court clients utilizing Useful Public Service