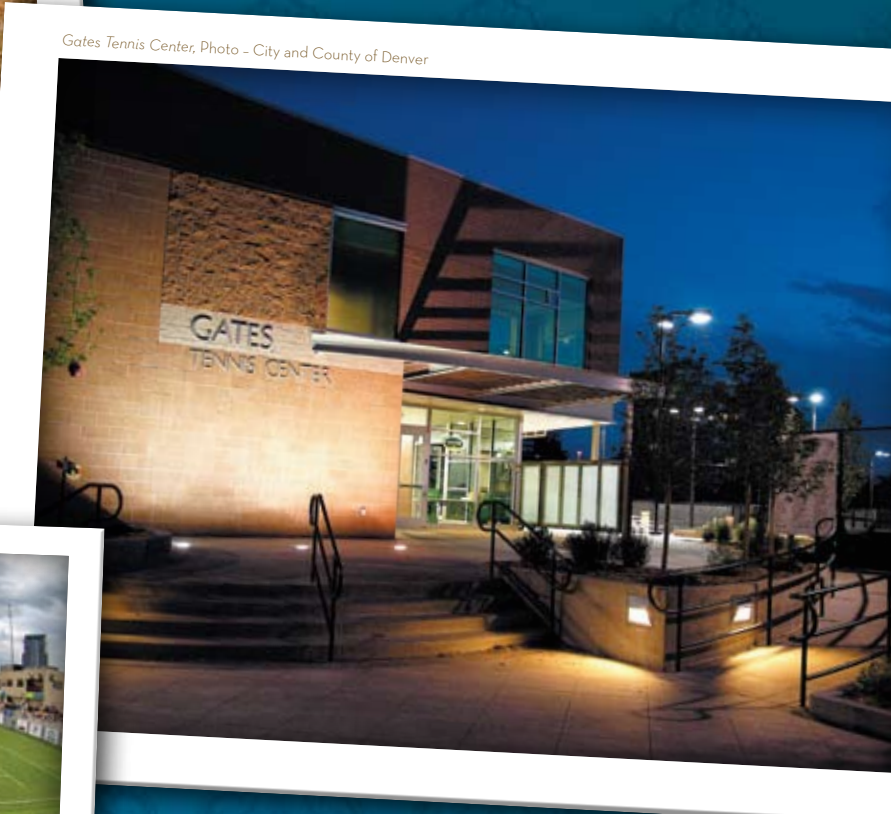




Roxborough State Park, Photo - Colorado State Parks



Gates Tennis Center, Photo - City and County of Denver



Infinity Park, Photo - City of Glendale

# 25<sup>TH</sup> ANNIVERSARY

ANNUAL REVIEW



2007-2008

Dick Reeve  
Chair

Robin H. Wise  
Vice Chair

Tracie L. Keesee

Betty Martinez

Donald J. McMahon

2008-2009

Dick Reeve  
Chair

Betty Martinez  
Vice Chair

Dana Franzen

Tracie L. Keesee

Robin H. Wise

2008 COMMISSION

AT A GLANCE

Total Sales: **\$505.8**  
million

Total Proceeds: **\$122.3**  
million



Jackson Lake State Park, Photo - Colorado State Parks





## LETTER FROM THE DIRECTOR

After 25 years of creating game designs and selling millions of tickets, the Colorado Lottery is still achieving great sales, creating partnerships with more than 2,900 retailers across the state, generating millions of dollars that our beneficiaries have used to create parks and trails that everyone can enjoy, and celebrating with winners who have taken home more than \$4 billion. These accomplishments would not have been possible had the Lottery not added games like Powerball that our players continue to enjoy. The organization and employees of your Colorado Lottery are fully dedicated to our mission and to achieving our goals, providing the best Lottery games in the industry, and providing excellent customer service to players, beneficiaries, and other governmental entities that we deal with each day.

In fiscal year 2008, the Colorado Lottery set a new record for sales, with a total of more than \$505.2 million. And, we contributed a near-record amount to our proceeds beneficiaries, with more than \$122.3 million returned to the State. As a Lottery, we're proud of our record sales, and even more pleased with the amount we were able to contribute to our beneficiaries that will ultimately improve the quality of life in Colorado and preserve our environment for generations to come.

I started my journey as Director of the Colorado Lottery in June. As I look ahead to the challenges of the future, I want to acknowledge those who have come before me and achieved great things for Colorado. I have a great legacy to build upon. At the same time, I know the Colorado Lottery can, and must, do better. We must implement a new back office system in order to streamline the way we do business and advance our use of technology to the 21st century. We must launch new games in order to stay competitive for Coloradoans' entertainment dollars. We must, and we will, continue to operate one of the best, most efficient, most secure lotteries in the country. Part of that process involves establishing a strategic plan for moving the organization forward. That planning process has already started, and I will continue to emphasize forward thinking and individual leadership as part of my management philosophy.

In order to continue to thrive in an increasingly unpredictable economy, and continue to increase the amount of proceeds returned to the people of Colorado, the Lottery faces several challenges. Among these challenges will be expanding our retailer base and maximizing our marketing and sales partnerships with our current retailers. We will also be challenged to stay relevant to our loyal player base, as well as attract and retain new players. In order to do this, we will offer new and innovative games, while continuing to improve our current menu of games. We must also look at new technologies and how they affect our ability to create and sell games, as well as how we communicate with consumers. Where appropriate, we will invest in these new technologies. And, as always, we will look at every aspect of our day-to-day operations to ensure we are as efficient and effective as possible in order to return the maximum amount possible to the residents of Colorado through our proceeds beneficiaries.

We look forward to meeting these challenges head-on, and I look forward to building a Lottery that values leadership at every level and encourages innovation in our games, our processes, and our customer service.

We are grateful for all of the support we receive, and promise to continue to work diligently to earn your trust and your business. Our motto is "Don't Forget To Play," and that applies to your everyday life as well as buying tickets to support our beneficiaries. Colorado is a great place for us to live, raise our families and enjoy the great outdoors.

Jack A. Boehm

A handwritten signature in black ink that reads "Jack A. Boehm". The signature is written in a cursive, flowing style with a prominent loop at the end.

Governor Bill Ritter spoke at the press conference for the Lottery's 25th Anniversary in January 2008. The event celebrated returning \$1.92 billion to the state of Colorado.



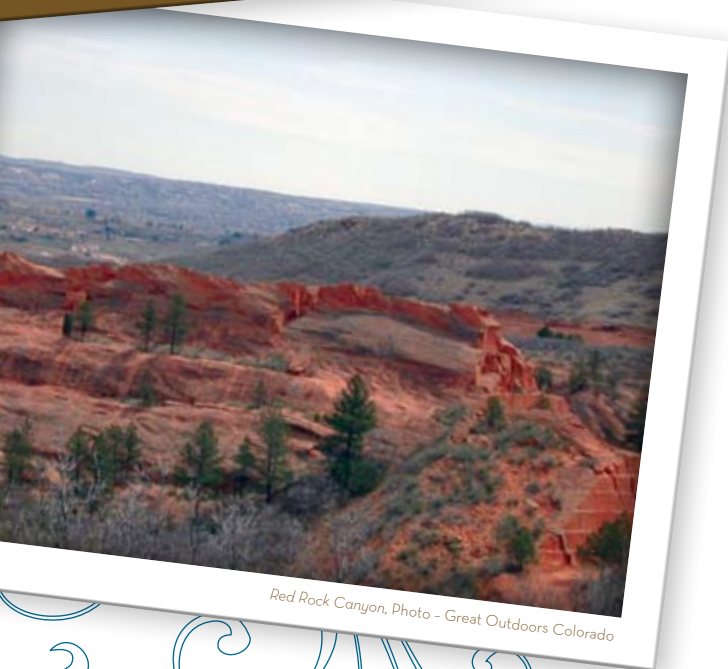
## THE LOTTERY:

- Achieved \$505.8 million in sales – a new Lottery record, and the first time the Lottery has surpassed the half-billion dollar mark.
- Contributed \$122.3 million to proceeds beneficiaries.
- Contributed \$8.1 million to the newly established Public School Capital Construction Assistance Fund.
- Celebrated its 25th Anniversary with a year-long “Silver Celebration” that included a 25-Week Adventure Game with FOX 31, the Division of Wildlife, and Colorado State Parks; events at retailers; a new Web site and more.
- Lottery Director Peggy Gordon retired in May, and Lottery COO Jack Boehm was appointed as Lottery Director by Roxanne Huber, Executive Director of the Department of Revenue.
- Saw Colorado's first Powerball Jackpot winners. The SEEP Financial Group won \$20 million in October 2007.
- Launched the Lottery's first ever \$20 Scratch game, Colorado Millionaire.
- Installed state-of-the-art cash registers at each of our four claims centers.
- Implemented a policy of on-line only registration for our second-chance drawings, and installed computer terminals at each of the four claims centers for players without computer access to enter their tickets into the drawings.
- Deployed laptops to the sales force so they can access information for ordering and inventory much quicker while servicing retailers.
- Completed an SAS 70 Audit of the online gaming system.
- Underwent a Performance Audit from the State Auditor's Office. The audit covered the years 2004-2008.
- Completed a Business Process Review and Analysis, which was used to create a Request for Proposals for a new back office system and software. We expect to implement the new system in FY2009.

## AT A GLANCE

Total Prizes  
Distributed:

**\$313.8**  
million

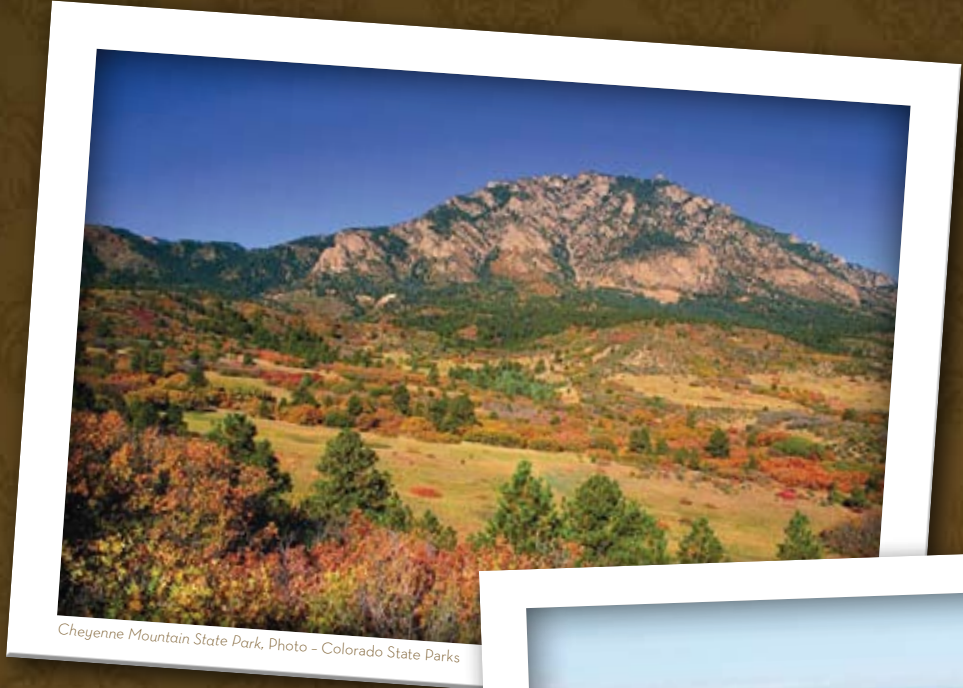


Red Rock Canyon, Photo - Great Outdoors Colorado

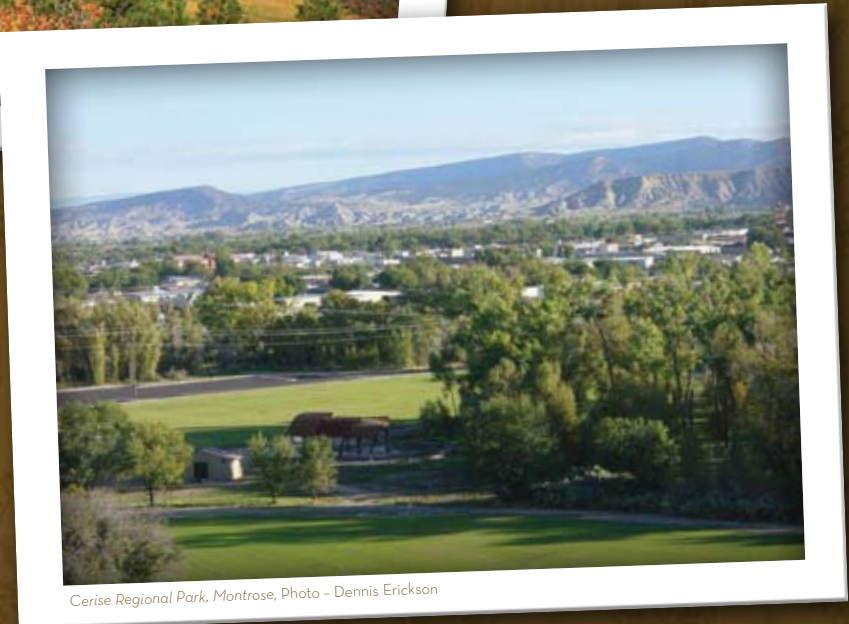
Fiscal Year 2008 was a seminal year for the Colorado Lottery. It is the first time we've passed the half-billion dollar mark in sales, and we're proud of that tremendous accomplishment. In the next year, we will continue to look for efficiencies in our operations so we convert more money to proceeds; we will work hard to produce innovative, fun games that players want to buy; we will investigate new technologies that help us achieve efficiencies; we will be a bigger presence in the community, letting people know what the Lottery does for them; and we will strive to become a more valuable resource for the state of Colorado. For FY2009, we have a lot that we are working to accomplish including:

- Create and implement a five-year strategic business plan that will help guide the Lottery, its games, mission and vision into the future.
- Increase sales for our Jackpot and Scratch Games.
- Increase the profitability of our Lottery - taking a hard look at operations on every level and implementing efficiencies where appropriate.
- Design and market new games.
- Create a culture of leadership at every level.
- Launch a new Jackpot game for players to enjoy.
- Implement a new back-office computer system with modern technology, better controls, and more streamlined procedures to reduce operating costs.





*Cheyenne Mountain State Park, Photo - Colorado State Parks*



*Cerise Regional Park, Montrose, Photo - Dennis Erickson*



**25 YEARS**  
\$2 BILLION GIVEN BACK TO OUR STATE









Roxy Huber,  
Executive Director,  
Department of Revenue

ABOUT THE LOTTERY



THE LOTTERY'S OPERATING PRINCIPLES

The Lottery, by statute, is designated as an enterprise fund. As such, the agency receives no tax money from the State General Fund for its operations. Instead, we support the entire organization through ticket sales. The state legislature approves the Lottery budget each year as part of the State Budget Bill. In addition to covering administrative expenses, our budget covers retailer commissions, capital improvements and player prizes. Profits (net revenue) from Powerball, Lotto, Cash 5 and Scratch games go to parks, recreation, open space, trails, wildlife and conservation education in our state, with certain overflow dollars going to public schools for capital improvements.

**AT A GLANCE**

Annual Sales per Capita: **\$103.18**

Weekly Sales per Capita: **\$1.98**

**AT A GLANCE**

Scratch Sales: **\$336 million**

Scratch Contribution to Proceeds: **\$70.6 million**



## COMMITMENT TO PROBLEM GAMBLING

Coloradoans from every corner of the state play and enjoy the Lottery. But, for a few, playing the Lottery contributes to an addiction to gambling. For these people, playing the Lottery becomes a problem that affects their ability to work, to be fully engaged in family life, and to manage their money. The Lottery is committed to addressing problem gambling, and to being part of the solution. Since 1998, we have promoted the “Play Responsibly” campaign, urging players to pick, scratch and play for fun, and to seek help when it interferes with other obligations, friends and family. This responsibility message is on the back of every ticket we sell, and incorporated into our advertising, public relations and Web site. The Lottery also funds the Problem Gambling Hotline, which last year directed 398 people with various gambling addictions to treatment options in Colorado. Approximately 65 of the individuals who called identified their addiction as an addiction to Lottery products.

In addition, we are active in the Problem Gambling Coalition of Colorado by serving on the board and advisory council. The mission of the Problem Gambling Coalition of Colorado is to educate the public about problem gambling, and the treatment for gambling addiction; and to foster research into problem gambling, its sources and treatment. The Lottery provided public and media relations materials and support for National Problem Gambling Awareness Week. We worked with our advertising agency, Cactus Marketing Communications, to produce and distribute several Public Service Announcements to statewide television and radio stations. We also sponsored the Conference on Problem Gambling in Colorado, which featured a nationally renowned expert in the area of treating problem gamblers.



**Problem Gambling**  
**COALITION OF COLORADO**



**COMMUNITY AND CUSTOMER SERVICE FOCUS**

Every employee at the Lottery knows that we would not have achieved 25 years of success without the help and support of the more than 2,900 retailers across Colorado who sell Lottery games. It is a mutually beneficial relationship. By adding the Lottery to their product mix, our retailers increase traffic to their stores, earn commissions, and ultimately contribute to parks, recreation and wildlife resources in their own backyards. In return, the Lottery gets a friendly face in every neighborhood that helps our players buy and redeem our games. These retailers include large grocery stores, convenience stores, gas stations, liquor stores, independent 'mom and pop' shops, and restaurants. Retail outlets earn commissions for every ticket they sell, and every prize they pay out. In FY2008, Lottery retailers earned more than \$33.7 million in commissions.

We have a sales force of 32 dedicated employees who provide customer service to each retailer on a rotating schedule. Some high-traffic retailers are visited once a week, while other stores get a once-a-month visit. These sales representatives deliver Scratch tickets, work with retailers to implement marketing promotions, and ensure the play centers are well-stocked and have the most current Point-of-Sale materials available, and work with the retailers to ensure they are meeting their sales goals in order to earn the largest commission possible. The busy sales reps are the Lottery's eyes and ears in the community, and often help bring issues to the attention of Lottery management.

The entire Lottery organization is dedicated to good customer service for our players, our retailers and our partners in other organizations and departments in State government.

*Lottery Deputy Director Tom Kitts (left) presents Valero with their \$25,000 bonus for selling the first \$500,000 Super Cash Spectacular ticket. Shown with Tom Kitts, from left (with Valero), Area Manager Eric Musacchio, Store Manager Pat Betncourt, Customer Service Representative Kathy Welty, and Zone Manager Steve Baker.*

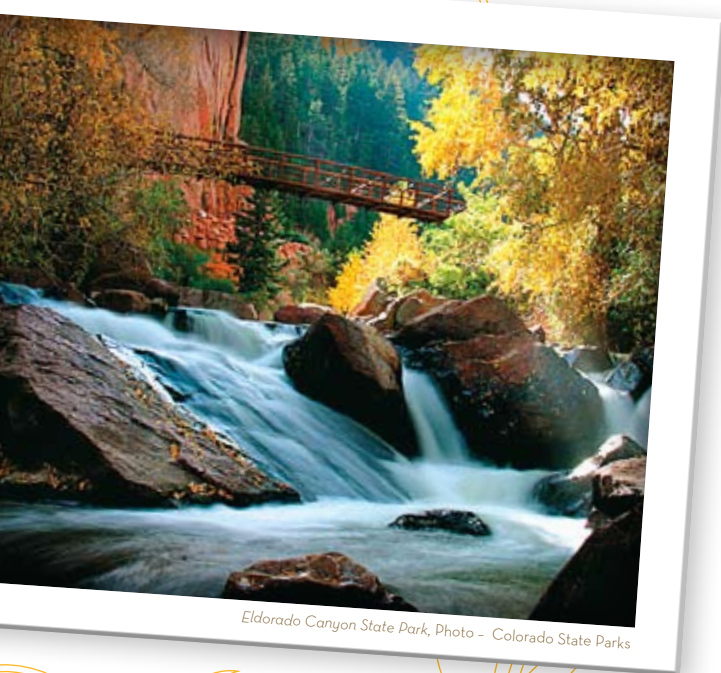


*Dave and Carmen Sathre of Black Forest Liquor accept their \$3,000 bonus from Lottery Sales Rep Ken White for selling a Power Play 5/5 winning ticket.*

# AT A GLANCE

Powerball Sales: **\$109.5** million

Powerball Contribution to Proceeds: **\$41.2** million



Eldorado Canyon State Park, Photo - Colorado State Parks

## RESEARCH AND BEST PRACTICES

In an effort to continually improve on the way we do business and operate as a State agency, the Colorado Lottery conducted several research studies in FY2008.

What did we learn? From the 2008 Image Study, which is conducted periodically to determine perceptions of the Lottery in Colorado:

- 82 percent of Coloradoans have a favorable impression of the Lottery.
- 79 percent of the population support the operation of a Lottery in Colorado.
- 75 percent of the population say they have played a Colorado Lottery game.
- 47 percent of Coloradoans had played a Lottery game in the 30 days prior to the survey.

And, Coloradoans continue to strongly support the mission of the Lottery – and the reason it was founded – funding parks, recreation, wildlife and open space projects. In fact, among the reasons supporting the Lottery, 92 percent said they support the Lottery because of the statewide benefits to those projects.



Inspiration Playground, Photo - City of Fort Collins



Historic Arkansas Riverwalk of Pueblo, Photo - Erin Regritto

MORE THAN 1,000  
PARKS AND RECREATION CENTERS ENHANCED







Sharon Dorlac of Clifton won \$50,070 playing Powerball in January.

- Eight people hit the Lotto jackpot last year. The highest jackpot was \$9.2 million, and it was won by 81-year-old Hank Robinson on July 14, 2007.
- The Cash 5 jackpot was hit 103 times in FY2008, averaging more than two a week! One person chose the same numbers 10 times for the drawing and walked away with \$200,000.
- And, the SEEP Financial Group became multi-millionaires by winning a \$20 million Powerball Jackpot on October 10th, 2007. Two more won \$1 million by choosing the Power Play option and matching five numbers in Powerball drawings in July and December.

Winners took home a total of \$313.8 million in FY2008, bringing the total prizes paid since the Lottery's inception in 1983 to more than \$4 billion.

## WHO'S WINNING

In 25 years, we've heard just about every superstition or talisman that our players use when playing our games. Some check their Powerball, Lotto and Cash 5 tickets one number at a time; some use the same numbers, draw after draw, week after week. Some scratch only the bottom of the Scratch ticket so the retailer can validate it, while some carefully scratch each space on the ticket to make their 'instant' last longer. We've even heard from winners who try to buy "mistake" tickets, thinking that another's trash is their treasure. And, somehow, they all win. Some choose numbers that jump out at them as they drive to the store. Some use birthdays and anniversaries. Some use numbers from dreams. Some use numbers from fortune cookies. Some buy Scratch tickets as soon as they hit the market. Some buy several Scratch tickets in a row. Some wait until the game is almost over before buying their Scratch ticket. And, they all win. Last year, we awarded prizes ranging from \$1 to \$20 million, and everything in between, and got to see the smiles and joys that come with being a winner.



## WHO'S PLAYING?

Do only “other” people play the Lottery? Do only people who are lucky play the Lottery? Is the Lottery only for “those” people? Absolutely not! In fact, according to our independent research, Lottery players look very much like the typical Coloradoan. According to independent research, the average Colorado Lottery player:

- Is in their late-30s to mid-60s
- Is married
- Has a household income of more than \$40,000
- Has at least some college education
- Likes to use the Internet for fun and information
- Enjoys going out to restaurants and bars, and participating in community events



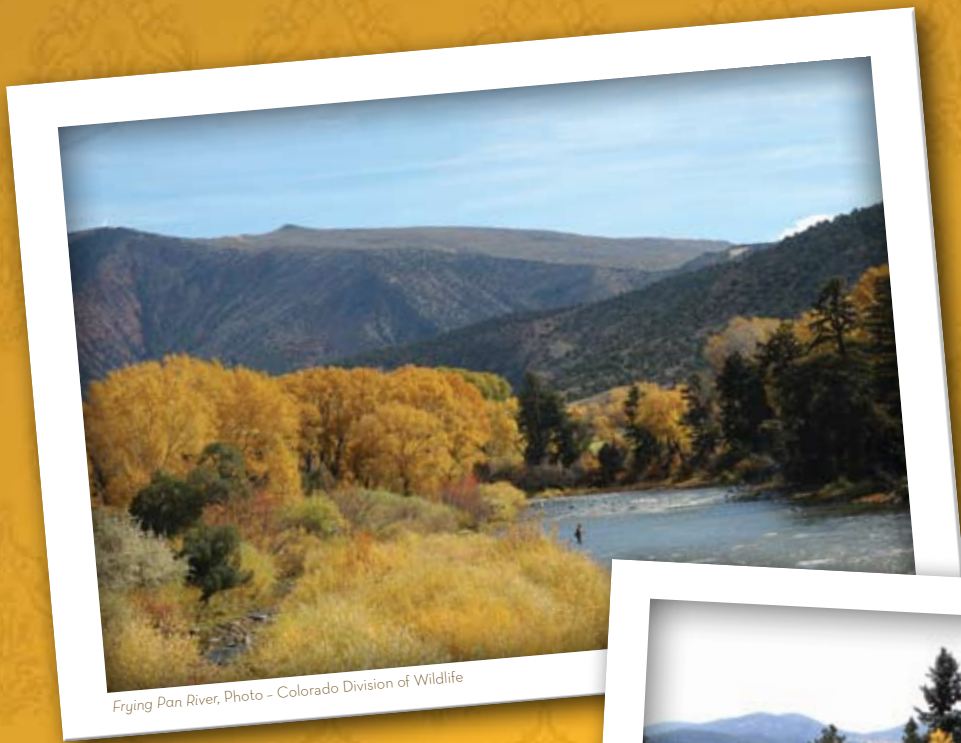
## AT A GLANCE

Average Lotto Jackpot: **\$4.5 million**

Lotto Jackpot Winners: **8**

*Dan Brown of Denver won \$42,000 playing the Scratch game “Super 7-11-21” in March.*





Frypan River, Photo - Colorado Division of Wildlife



Golden Gate Canyon State Park, Photo - Colorado State Parks



# 42 STATE PARKS

BUILT, MAINTAINED OR ENHANCED  
BOASTING MORE THAN 11 MILLION ANNUAL VISITORS







Even after 25 years of Scratch games, they continue to be our most popular games, thanks to innovative game designs and a constantly changing array to choose from. Scratch games from the Colorado Lottery set another sales record this year - for the fifth year in a row. Sales for the instant games topped \$336 million; and contributed \$70.6 million to proceeds beneficiaries.

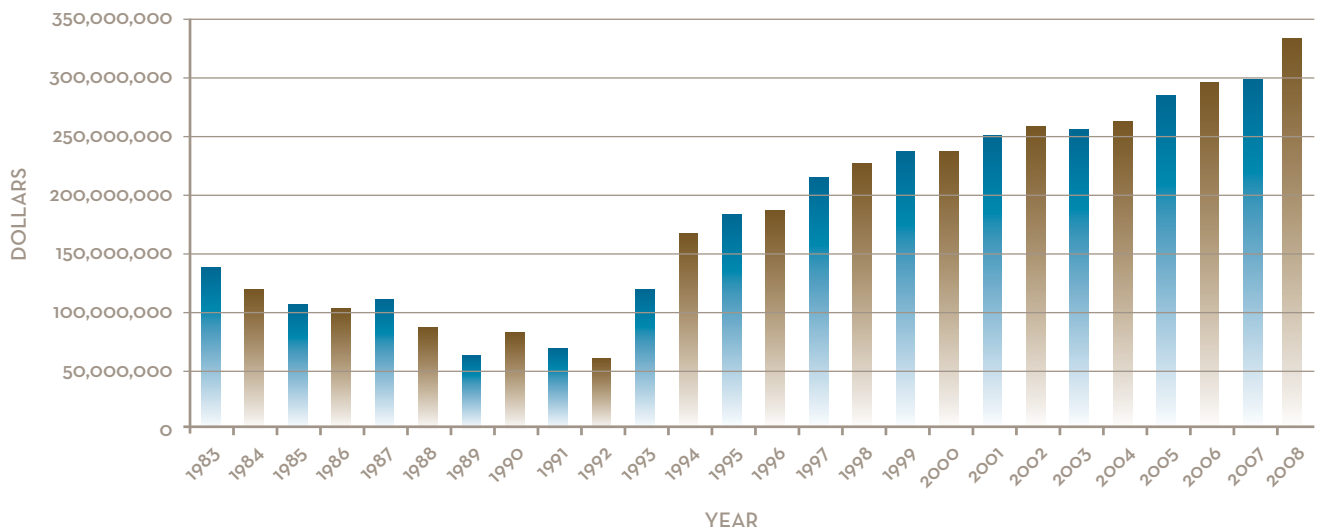
In October 2007, we launched our first-ever \$20 Scratch game, Colorado Millionaire. Players had a chance to win \$1 million in that game. It was so successful that we launched a new version of Colorado Millionaire in April 2008.

In addition to the Millionaire game, the Lottery rolled out a few “firsts” in FY2008. We teamed up with the television show, Deal or No Deal, to offer players a chance to win some cash instantly, and play for a chance at appearing on the actual game show. That game proved especially popular with players. We also launched our first scented Crossword games in June. The first scent to debut was coffee. It will be followed by floral and chocolate.

With new games and new concepts on the horizon, we expect Scratch games to remain strong for the next 25 years, too.



### FISCAL YEAR SCRATCH SALES





# AT A GLANCE

Average Powerball Jackpot: **\$97.5 million**

Nationwide Powerball Jackpot Winners: **13**

Colorado Powerball Jackpot Winners: **1**

The multi-state mega jackpot game, Powerball, is Colorado's favorite jackpot game. In FY2008, the Colorado Lottery sold more than \$109.8 million in Powerball tickets, and contributed \$41.2 million to proceeds beneficiaries. Players like the huge jackpots that they can dream of winning just by buying a ticket for \$1.

Colorado experienced its first Powerball jackpot winner in FY2008. On the night of October 10, 2007, a family of Polish immigrants became \$20 million richer! The family wanted to buy a new home and make some other investments with their windfall.

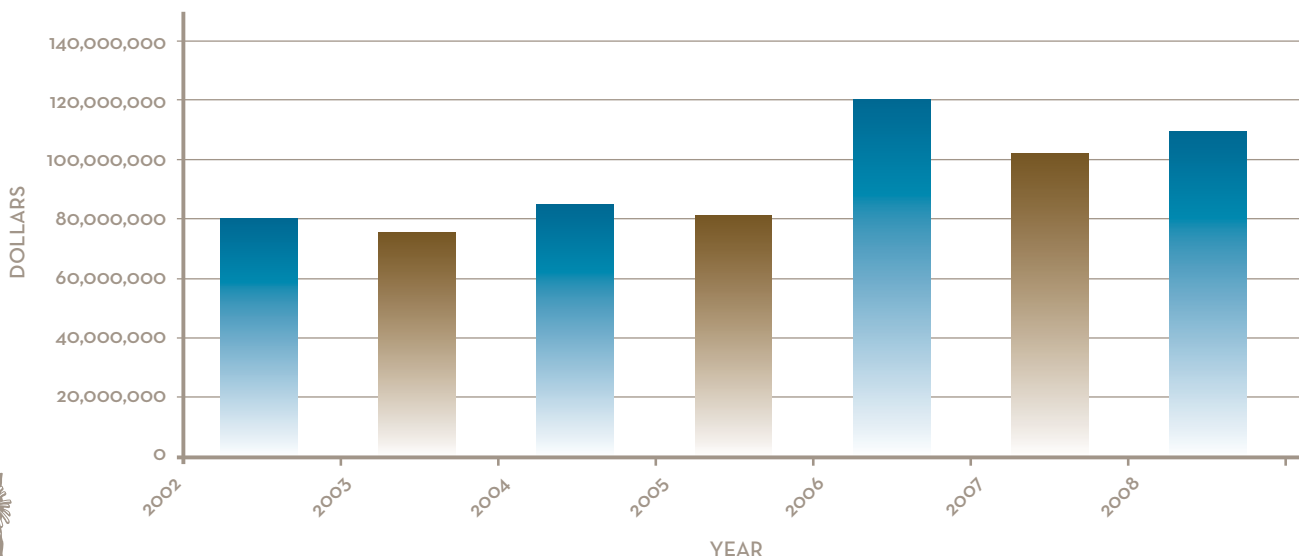
The Safeway at 8543 Church Ranch Blvd. in Westminster sold the winning ticket. The store earned a \$50,000 selling bonus, which Safeway donated to a local non-profit.

This year, two other lucky Coloradoans won \$1 million by matching five numbers, but not the Powerball, and selecting Power Play. In all, Coloradoans picked up more than \$50.5 million in Powerball prizes in FY2008.

Twelve other Powerball jackpots were claimed in other states during FY2008, with an average jackpot of \$97.2 million. The lowest jackpot won was \$15 million and the biggest was \$314 million.

Despite not having a record-breaking jackpot in FY2008, Powerball in Colorado powered ahead to its second-best year ever!

## FISCAL YEAR POWERBALL SALES





Lotto was Colorado’s first jackpot game, and remains “Colorado’s Game.” In FY2008, Lotto sales were \$41.1 million, and the game contributed \$15.6 million to proceeds beneficiaries.

Eight Coloradoans won at least \$1 million with a Lotto jackpot in FY2008. The average jackpot was \$4.5 million. The lowest jackpot was \$1.9 million, while the largest jackpot was \$9.2 million. One of the most memorable Lotto winners this year was Gloria Aguda, who, just before she won, was worried about losing her home to foreclosure and was too financially strapped to afford a trip to the doctor. “I was very depressed and asking God to help me,” said Aguda, a 50-year-old Fountain resident. Aguda’s prayers were answered November 21, 2007 when she matched all six numbers in the Lotto drawing and won the \$9 million jackpot.

The money was a well-needed windfall for Aguda, a single mother of two sons, who worked two jobs to support her children. Left jobless by a layoff two years ago, Aguda had been studying to become a medical assistant. But her school work required so much time,

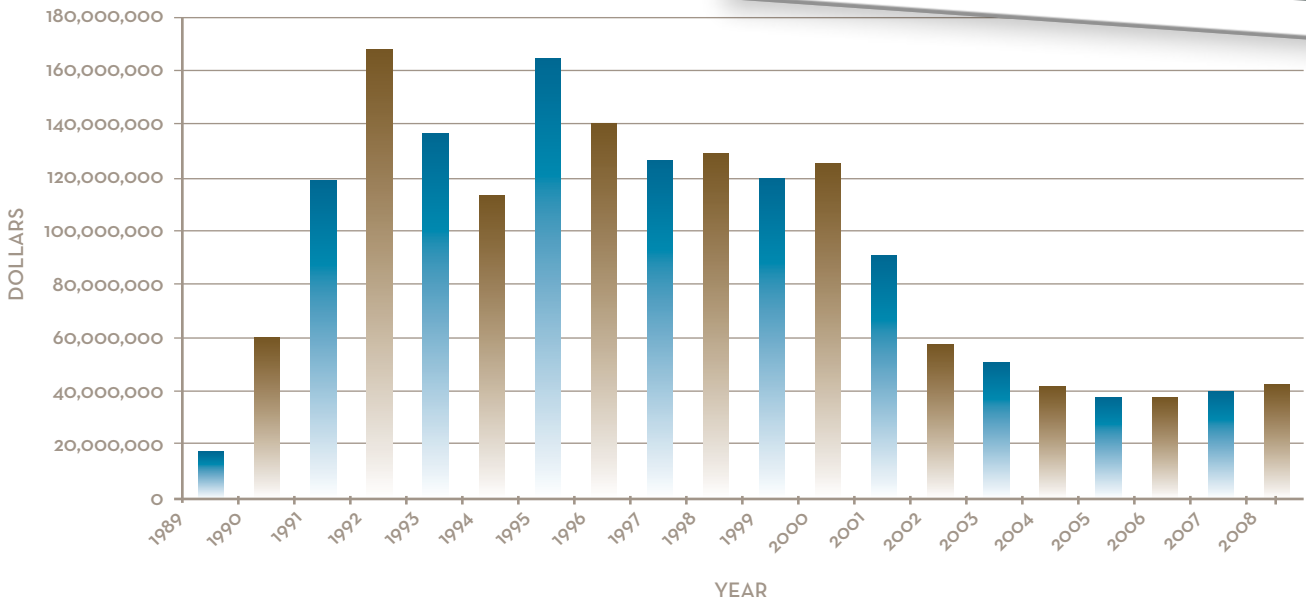
she was only able to work one day a week – making it increasingly difficult to pay the mortgage on the home she shares with her now grown sons. Aguda said she will pay off the mortgage on her home and other bills with the cash lump sum of \$4.5 million. She also planned to provide financial support for her extended family, including a brother still living in the Philippines, who is partially blind and needs medical care. The money will also allow Aguda’s sons to attend college and pay off school loans.

She purchased her winning Lotto ticket from the Safeway at 6925 Mesa Ridge Road in Fountain. The store received a \$5,000 bonus for selling the winning ticket.

*Gloria Aguda won a \$9 million Lotto jackpot in November.*



### FISCAL YEAR LOTTO SALES





Cash 5 is the Colorado Lottery's most winnable jackpot game – drawings are held six nights a week, and it has the best probability of winning the top prize of any of our jackpot games. In fact, the probability of winning is so great, last year, the game averaged two jackpot winners a week. In FY2008, there were 103 jackpot winners. Ten of those winners was Keith Thompson, who won 10 jackpots for the same drawing in September 2007. His take home was \$200,000.

Cash 5 had its best year ever, generating \$19.1 million in sales, and contributing \$6.3 million to proceeds recipients.

## AT A GLANCE

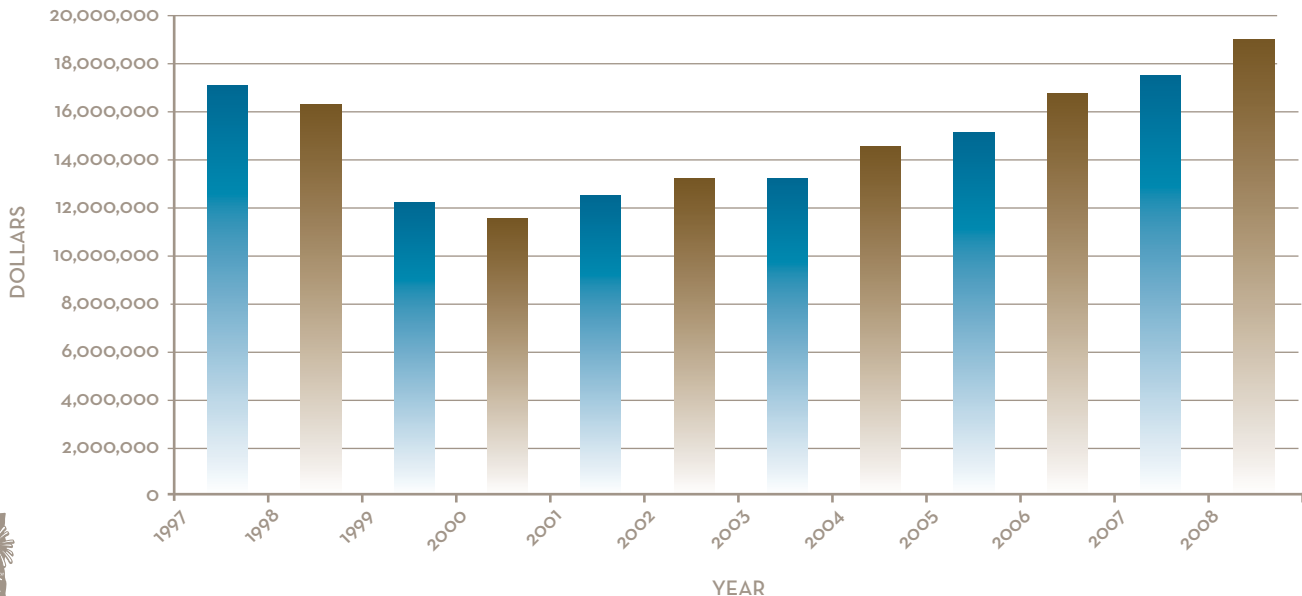
Cash 5 Sales: **\$19.1 million**

Cash 5 Contribution to Proceeds: **\$7.2 million**

Cash 5 Winners: **103**

One player won **\$200,000** on September 18, 2007

### FISCAL YEAR CASH 5 SALES





Delta, Photo - Great Outdoors Colorado



Mountain biker on a Colorado trail



MORE THAN  
**700** MILES



OF HIKING AND BIKING TRAILS  
BUILT OR RESTORED SINCE 1997



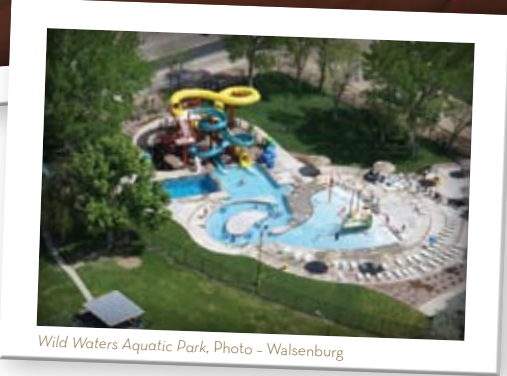




Firestone Regional Sports Complex, Photo - Town of Firestone



Yampa River State Park, Photo - Colorado State Parks



Wild Waters Aquatic Park, Photo - Walsenburg



**Colorado Division of Parks and Outdoor Recreation**

Colorado's 42 state parks use Lottery money for trail construction and maintenance, land acquisition, equipment and facility purchases and maintenance of state parks facilities. More than \$12.2 million was distributed directly to state parks in FY2008.



**Conservation Trust Fund**

Local parks and recreation providers - towns, cities, counties and special districts - receive money from the Conservation Trust Fund in proportion to their population. More than \$48.9 million was distributed through the fund in FY2008 for open space and land acquisition, equipment purchases, facility development, park maintenance, and renovation or restoration of local facilities.

**PROCEEDS BENEFICIARIES**

In the Lottery's 25 years, we've returned more than \$2 billion to the people of Colorado. Every time a ticket is sold, we contribute money for parks, trails, enhanced wildlife habitats, recreation centers, and opportunities to go fishing with the family or just enjoy a great day at one of the hundreds of parks across Colorado. In 2008 alone, more than \$122.3 million was returned to Colorado.



**GREAT OUTDOORS COLORADO**

**Great Outdoors Colorado Trust Fund (GOCO)**

Great Outdoors Colorado gives money to projects across the state that impact communities. Funds have built trails, helped open recreation facilities, preserved ranchlands and view corridors, and improved and expanded river quality and access, and wildlife habitat. The Colorado Lottery is GOCO's only funding source, and gives GOCO 50 percent of proceeds, capped at \$35 million in 1992 dollars, and adjusted for inflation. If this percentage exceeds the adjusted cap, the remainder goes to under-funded public school districts to address facility safety issues. In FY2008, the distribution to GOCO was \$53.1 million.

# AT A GLANCE

Lotto Sales: **\$41.1** million

Lotto Contribution to Proceeds: **\$15.6** million



Yampa River Open Space, Photo - Great Outdoors Colorado

## **Public School Capital Construction Assistance Fund**

When the Colorado Lottery joined Powerball in 2001, the distribution formula changed to include funding for school health and safety issues. Referendum E mandates that GOCO receive 50 percent of Lottery proceeds up to \$35 million in 1992 dollars (approximately \$53 million in today's economy), with the spillover being used to address health and safety issues in public schools. In FY2008, more than \$8.1 million was distributed to public schools.

**NO MATTER THE SOURCE,  
LOTTERY PROCEEDS HAVE BENEFITED  
YOUR COMMUNITY.**

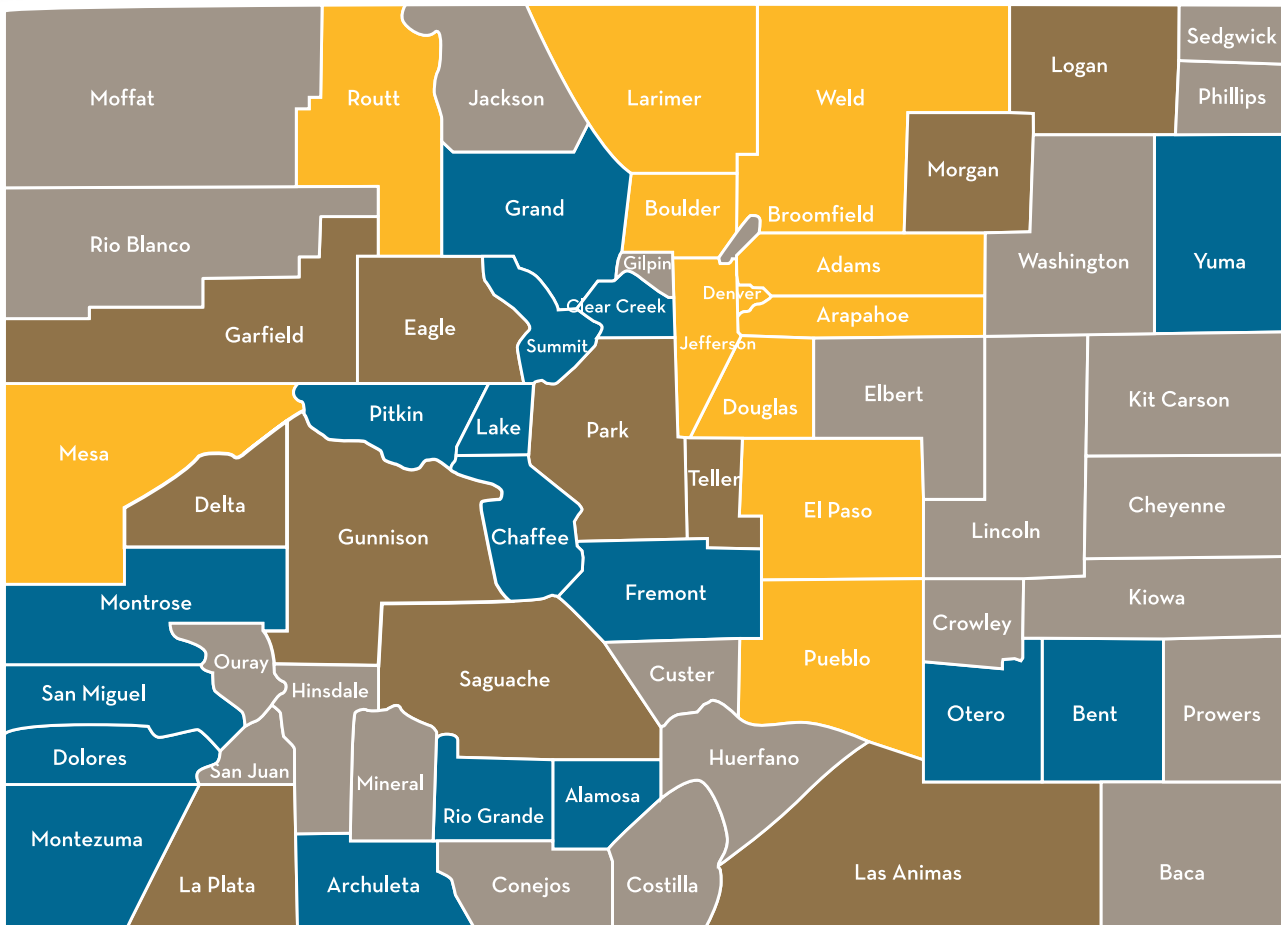


# AT A GLANCE

Hits to the Colorado Lottery Web Site:  
**360,000,000**

Congratulations to our biggest winner, Colorado. When you look around the state you'd be hard pressed not to find examples of Colorado Lottery proceeds at work. Every proceeds dollar helps improve the quality of life in Colorado, from parks and recreation projects to trails, campgrounds, public buildings, and communities, even open space acquisition, and helps to recover threatened or endangered species. Here's a look at how proceeds dollars are distributed in each county.

## LOTTERY BENEFICIARIES



\$400,000-\$6,000,000

\$6,000,000-\$10,000,000

\$10,000,000-\$30,000,000

\$30,000,000-\$140,000,000



# ADAMS COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO):   | \$16,338,070 |
| Conservation Trust Fund:  | \$57,887,282 |
| State Parks/Colorado Greenway Program:  | \$590,250    |
| <i>* The total does not include GOCO multi-county grant amounts, shown here</i> |              |
|   | \$3,130,337  |

## Great Outdoors Colorado Project Examples

|  |             |
|--|-------------|
| Sand Creek Regional Greenway (Colfax to Sand Creek Park)/Sand Creek 1998 Legacy  | \$329,000   |
| Pepper Riparian Trail Segment/Sand Creek Legacy  | \$100,000   |
| Burlington Ditch to Brighton Road/Sand Creek Legacy  | \$132,835   |
| Toxvard/Sand Creek Legacy  | \$242,405   |
| Brighton Road to Vasquez Boulevard/Sand Creek Legacy   | \$258,383   |
| Vasquez Boulevard to Dahlia/Sand Creek Legacy  | \$242,145   |
| Dahlia to Sand Creek Wetland Park/Sand Creek Legacy  | \$124,232   |
| Dahlia Trailhead - Off-Street Trail Project/Sand Creek Regional Greenway Legacy, Phase 2   | \$1,150,000 |
| South Platte River Heritage Corridor (Adams) Legacy  | \$2,000,000 |
| Northeast Greenway Corridor Project  | \$5,250,000 |
| Dartmouth College Property/Sand Creek Legacy   | \$287,000   |
| Brighton Park Playground   | \$50,000    |
| Bertha Heid Clayton Elem. Renovation Project   | \$75,000    |
| Carl Park Recreation and Community Center Renovation   | \$24,000    |
| Adams County Regional Park Accessible Playground   | \$40,000    |
| Ball Field Renovation and Neighborhood Park Improvement, Northglenn  | \$37,500    |
| Soccer Fields at Northwest Open Space Recreation Area  | \$100,000   |
| Skyline Vista Neighborhood Park  | \$100,000   |
| Baseball/Football Fields at Northwest Recreation Area  | \$44,585    |
| Bennett Centennial Park Accessible Playground and Site Improvements  | \$7,000     |
| Bennett Skateboard Park  | \$5,500     |
| Rotella Park Playground  | \$30,000    |
| Old Stone House Environmental Education Center Construction  | \$75,000    |
| Dahlia Park  | \$75,000    |
| Riverdale Elementary Renovation Project  | \$48,000    |
| Holy Cross Ball Field Project  | \$62,771    |
| Bennett 'Field of Dreams'  | \$80,400    |
| Central Brighton Baseball Complex  | \$195,900   |
| Ruston Park Renovation   | \$110,373   |
| Community Park Swimming Pool Renovation Project  | \$108,000   |
| Woodglen Park Tennis Court Conversion to In-Line Hockey Rink Project   | \$25,000    |
| Big Dry Creek and Open Space Corridor Addition: Metzger Farm on Big Dry Creek - An Urban Oasis [NOTE: City & County of Broomfield is co-sponsor on this project] | \$500,000   |
| Grandview Ponds Site Improvement Project   | \$45,000    |
| Multi-purpose Field Sports Complex   | \$145,940   |
| Brighton Skate Park  | \$200,000   |
| Croke Reservoir Improvements   | \$199,925   |
| Barr Lake - Pollard Property   | \$100,000   |
| Barr Lake State Park Buffer Zone - Rancho Lorraine Parcel and additional parcels   | \$500,000   |
| Bergman Property   | \$100,000   |
| Big Dry Creek Acquisition  | \$100,000   |

|   |           |
|---|-----------|
| Barr Lake - Maul Property Acquisition                                 | \$400,000 |
| Barr Lake Buffer Property - Frazier                                   | \$250,000 |
| Riverdale Road Farmland Preservation Project (Eppinger)               | \$600,000 |
| Fukaye - South Platte Valley Farmland Preservation Acquisition        | \$510,881 |
| Big Dry Creek Trail   | \$40,000  |
| Barr Lake Blinds/Displays, Watchable Wildlife                         | \$4,000   |
| Second Creek Trail Plan   | \$25,000  |
| Hyland Hills & Federal Heights Trails Plan                            | \$10,500  |
| Brighton Master Trail Plan  | \$14,000  |
| Rocky Mountain Arsenal  | \$15,000  |
| Barr Lake Planning  | \$20,000  |
| Adams County Open Space Plan  | \$25,000  |
| South Platte River Heritage Planning                                  | \$45,000  |
| Commerce City Prairieways Action Plan                                 | \$60,000  |
| City of Brighton Parks Master Plan                                    | \$20,000  |
| Prairie Gateway Site Master Plan                                      | \$25,000  |
| Brighton's Mitchell Lakes Master Plan                                 | \$30,000  |
| Clear Creek Valley Park Master Plan                                   | \$26,725  |
| Strasburg Parks, Recreation and Trails Master Plan                    | \$21,230  |
| Clear Creek Trail   | \$50,000  |
| South Platte River Greenway   | \$30,000  |
| Sand Creek Trail  | \$50,000  |
| Bromley Creek Trail   | \$15,000  |
| Clear Creek Trail: Pecos Street to Little Dry Creek Outfall           | \$33,540  |
| Sand Creek Regional Trail   | \$150,000 |
| Sand Creek Regional Greenway - Pepper Park to Dahlia Park             | \$150,000 |
| Sand Creek Regional Greenway - Dahlia Park to Sand Creek Wetland Park | \$175,000 |
| Regional Park Pedestrian Bridge                                       | \$106,300 |
| Colorado Bird Observatory Field Ornithology Station                   | \$75,000  |
| Colorado Bird Observation Field Station                               | \$60,000  |

## Conservation Trust Fund Project Examples

|   |           |
|---|-----------|
| Smith/Heckendorf Ranch/Open Space Acquisition                                   | \$209,000 |
| Lueck Farm Ranch/Open Space Acquisition   | \$443,249 |
| Public access Improvements at the Environmental Technology Verification Program | \$142,789 |
| Brighton In-Line Skating Rink   | \$138,400 |
| Community Park Swimming Pool, Thornton  | \$500,000 |
| Hyland Hills Gymnastics Center  | \$246,909 |
| Brighton Sports Complex   | \$200,000 |
| Northglenn Recreation Center  | \$35,020  |
| Willowbrook Park, Westminster   | \$35,000  |
| Tree Nursery, Bennett   | \$24,300  |
| Broomfield Playgrounds  | \$113,530 |
| McIntosh Dairy Conservation Easement, Adams County                              | \$900,000 |
| E.B. Rains Park/Webster Lake Renovation   | \$614,508 |
| Federal Heights Parks Landscaping   | \$106,459 |
| South Park and Trail Construction, Adams County                                 | \$208,578 |
| City View Playground, Adams County  | \$8,358   |
| River Trail Replacement, Adams County   | \$24,007  |
| South Platte Trail, Regional Park, Adams County                                 | \$22,900  |
| Brothers Four Park Development, Bennett   | \$10,250  |
| Colorado Park Restrooms and Improvements, Brighton                              | \$90,229  |
| Fairfax Park Pedestrian Bridge, Commerce City                                   | \$14,135  |
| River Run Park Development, Commerce City                                       | \$91,267  |



**State Parks/Colorado Greenway Project Examples**

|  |           |
|--|-----------|
| Barr Lake State Park .....               | \$200,000 |
| Scheduled Barr Lake Lease Payments ..... | \$250,000 |
| Clear Creek Trail, Adams County .....    | \$60,250  |
| South Platte River Trail, Brighton ..... | \$30,000  |
| Barr Lake State Park Trails .....        | \$50,000  |

## ALAMOSA COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO): .....   | \$1,580,456  |
| Conservation Trust Funds: .....   | \$2,646,052  |
| State Parks/Colorado Greenway Program: .....  | \$10,000     |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |              |
|   | \$11,724,670 |

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| Higel Ranch Wetland/Colorado Wetlands Initiative Legacy .....                | \$15,000  |
| Outcalt CE Acquisition/Colorado Wetlands Initiative Legacy .....             | \$100,000 |
| Walters CE Acquisition/Colorado Wetlands Initiative Legacy .....             | \$100,000 |
| Higel - Mt. Pleasant/Colorado Wetlands Legacy .....                          | \$17,675  |
| Medano State Land Board Purchase/Preserving Colorado Landscapes Legacy ..... | \$281,620 |
| Environmental Education at Great Sand Dunes.....                             | \$40,000  |
| East Alamosa Park .....  | \$29,250  |
| Hooper Park Development.....   | \$4,150   |
| Mosca Community Park.....  | \$28,794  |
| Alamosa Community Child Care Center Playground .....                         | \$7,000   |
| Cole Park Tiny Tot Playground Equipment.....                                 | \$7,000   |
| Alamosa Soccer Field Complex .....   | \$80,312  |
| Sunrise Park Expansion .....   | \$8,765   |
| Small Farms Park.....  | \$21,835  |
| Tiny Tot Playground Equipment .....  | \$25,000  |
| South Side Community Park .....  | \$187,895 |
| Higel Ranch Conservation Easement.....                                       | \$137,160 |
| King Ranch Preservation Project .....  | \$459,000 |
| Zapata Falls .....   | \$30,000  |

**Conservation Trust Fund Project Examples**

|   |           |
|---|-----------|
| San Antonio Mountain Maintenance .....  | \$13,598  |
| Baseball Dugouts, Ortega Middle School, Alamosa .....                               | \$6,226   |
| Alamosa Parks Development .....   | \$32,672  |
| Sunrise Park, Alamosa County .....  | \$164,148 |
| Interactive Touch Screens, Great Sand Dunes National Monument, Alamosa County ..... | \$10,000  |
| Alamosa Landscaping .....   | \$4,608   |

**State Parks/Colorado Greenway Project Examples**

|                              |          |
|------------------------------|----------|
| Zapata Falls Trailhead ..... | \$10,000 |
|------------------------------|----------|

## ARAPAHOE COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO): .....   | \$10,368,622 |
| Conservation Trust Funds: .....   | \$81,778,824 |
| State Parks/Colorado Greenway Program: .....  | \$3,242,500  |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |              |
|   | \$3,890,043  |

**Great Outdoors Colorado Project Examples**

|  |             |
|--|-------------|
| South Platte Greenway Project .....                                    | \$5,250,000 |
| Lowry Community Park Development.....                                  | \$100,000   |
| Sod Village Improvement - Plains Conservation Center.....              | \$75,000    |
| Watson Lake Riparian Reserve .....                                     | \$75,000    |
| Cherry Creek Soccer Complex .....                                      | \$132,895   |
| Flanders Park Development.....   | \$73,970    |
| Spirit of the Prairie Basketball Court .....                           | \$6,000     |
| Fletcher Plaza Development .....                                       | \$50,000    |
| Clayton Athletic Field Development.....                                | \$53,094    |
| Children's Environmental Education Overlook.....                       | \$7,000     |
| Centennial Park Improvements .....                                     | \$7,000     |
| Chambers Farm (Wynetka Ponds).....                                     | \$175,000   |
| Cornerstone Regional Park - Senior Activity Area.....                  | \$46,768    |
| Aurora Jewell Wetlands.....  | \$469,140   |
| Aurora Sports Park.....  | \$706,000   |
| Arapahoe County's Cherry Creek Ecological Park .....                   | \$75,000    |
| South Suburban Carson Nature Center Capacity and Content Upgrade ..... | \$134,175   |
| Big Sandy Park - (Phase I) .....                                       | \$26,000    |
| Four Mile Rugby/Soccer Sports Field Construction.....                  | \$200,000   |
| Sunset Park.....   | \$32,885    |
| Spring Creek Park Expansion .....                                      | \$200,000   |
| Sundance Hills Playground Renovation.....                              | \$8,945     |
| Duncan Park Acquisition .....  | \$200,000   |
| Sand Creek Regional Greenway Land Acquisition .....                    | \$70,000    |
| Newton Trust Property/South Platte Park Buffer .....                   | \$250,000   |
| Plains Conservation Center Acquisition .....                           | \$350,000   |
| 17-Mile House Acquisition .....  | \$325,000   |
| Marjorie Perry Nature Preserve.....                                    | \$250,000   |
| Chatfield Trail.....   | \$33,000    |
| Chatfield State Park Wetlands Water Supply.....                        | \$26,690    |
| Cherry Creek State Park Reservoir - Capital .....                      | \$55,100    |
| Cherry Creek State Park - Operating.....                               | \$24,503    |
| Water Purchases - South Platte Storage.....                            | \$5,425     |
| Trail Linkages in Parks - Cherry Creek .....                           | \$50,000    |
| Cherry Creek Viewing Sites.....  | \$10,000    |
| Big Dry Creek Trail (Phase II) .....                                   | \$44,000    |
| Trail Linkages/Cherry Creek State Park.....                            | \$30,237    |
| Denver Florist Property.....   | \$28,000    |
| Cherry Creek Concessions/Infrastructure .....                          | \$366,000   |
| East Metro Area Open Space Project.....                                | \$50,000    |
| Chatfield Basin Reserve Network .....                                  | \$50,000    |
| South Platte River/Santa Fe Corridor Open Space Plan .....             | \$16,000    |
| Planning Glendale's Unnamed Kentucky Avenue Park .....                 | \$3,750     |
| Lee Gulch Trail.....   | \$40,000    |
| Centennial Park Connection .....                                       | \$10,000    |
| Big Dry Creek.....   | \$40,000    |
| Cherry Creek Spillway Trail .....                                      | \$135,000   |

**Conservation Trust Fund Project Examples**

|  |             |
|--|-------------|
| Arapahoe Co Fairgrounds.....                             | \$2,224,226 |
| Aurora Reservoir .....                                   | \$3,000,000 |
| Utah Pool, Aurora.....                                   | \$1,300,000 |
| Delaney Farm, Aurora .....                               | \$79,000    |
| Cornerstone Park, South Suburban Parks and Recreation .. | \$1,000,000 |



|   |             |
|---|-------------|
| Mary Carter Greenway, South Suburban Parks and Recreation         | \$1,100,000 |
| Arapahoe County Community Park                                    | \$1,000,000 |
| Bellevue Park Historical Display, Englewood                       | \$17,000    |
| Strasburg Basketball Court  | \$3,700     |
| Englewood Recreation Center                                       | \$337,012   |
| Silo Park, Greenwood Village                                      | \$71,592    |
| Mir Park, Glendale  | \$60,000    |
| Tennis Courts, Arapahoe County                                    | \$136,598   |
| Clarkson Park Shelter, South Suburban Parks and Recreation        | \$4,978     |
| Cornerstone Park, South Suburban Parks and Recreation             | \$1,957,718 |
| Goodson Recreation Center, South Suburban Parks and Recreation    | \$413,907   |
| Holly Park, South Suburban Parks and Recreation                   | \$429,549   |
| DeKoevend Park Lighting, South Suburban Parks and Recreation      | \$197,969   |
| Columbine Trail Improvements                                      | \$23,850    |
| Arapahoe Community Park Trailhead                                 | \$15,000    |
| Aurora Reservoir Trails   | \$100,000   |
| Spirit of the Prairie Park Paths, Deer Trail                      | \$1,200     |
| Dahlia Hollow Park Trail and Water Crossing, Cherry Hills Village | \$7,000     |
| Meadow Hills Tennis Courts, Aurora                                | \$236,498   |
| Centre Point Park, Aurora   | \$595,067   |
| Aurora Wheel Park   | \$2,360,000 |
| Greenwood South Metro District Landscaping and Trails             | \$18,551    |
| Smoky Hill Metro District Trail Development                       | \$2,000     |
| Arapahoe County Fairground Improvements                           | \$137,612   |
| Smoky Hill Metro District Athletic Fields                         | \$12,500    |
| Centennial Park Maintenance, Deer Trail                           | \$2,905     |

#### State Parks/Colorado Greenway Project Examples

|  |             |
|--|-------------|
| Cherry Creek State Park                                  | \$2,960,000 |
| Cherry Creek State Park Trails                           | \$50,000    |
| Willow Creek Trail, South Suburban Parks and Recreation  | \$32,500    |
| Cherry Creek Trail, Arapahoe County                      | \$50,000    |
| Lee Gulch Trail, South Suburban Parks and Recreation     | \$50,000    |
| Big Dry Creek Trail, South Suburban Parks and Recreation | \$100,000   |
| Bow Tie Open Space, Centennial                           | \$27,309    |

## ARCHULETA COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO):   | \$11,555,877 |
| Conservation Trust Funds:   | \$1,459,308  |
| State Parks/Colorado Greenway Program:                                    | \$1,797,500  |
| * The total does not include GOCO multi-county grant amounts, shown here: | \$431,445    |

#### Great Outdoors Colorado Project Examples

|   |             |
|---|-------------|
| Navajo River Watershed Large-Scale                              | \$1,170,000 |
| Upper San Juan River Watershed                                  | \$4,150,000 |
| South Pagosa Park   | \$60,000    |
| South Pagosa Park BMX Track                                     | \$7,000     |
| Archuleta County Fairgrounds Restroom Facilities                | \$136,950   |
| Pagosa Springs Sports Complex                                   | \$200,000   |
| Sports Complex Trail and Parking Improvements                   | \$200,000   |
| Pagosa Springs Wetlands and San Juan River Conservation Project | \$181,800   |
| Navajo River Watershed - Shahan Conservation Easement           | \$650,000   |
| Navajo River Watershed (Additional Funding)                     | \$150,000   |

|  |             |
|--|-------------|
| Navajo River Watershed - (Schutz, Phase 1 and Slash Bar, Phase 1) Conservation Easements | \$670,000   |
| Navajo River Watershed - Spring Creek Ranch Conservation Easement                        | \$680,000   |
| Navajo River Watershed Conservation Easements Project - Hartong                          | \$408,500   |
| Navajo River Watershed Conservation Easements Project - Slash Bar Ranch                  | \$535,000   |
| Navajo River Watershed Conservation Easements Project - Bendheim Property                | \$194,935   |
| Navajo Overlook  | \$24,000    |
| San Juan Trailhead to Overlook   | \$7,500     |
| Bureau of Reclamation Partnership - Navajo State Park                                    | \$1,200,000 |
| Navajo Visitor Center Exhibits   | \$50,012    |
| Navajo State Park Operations   | \$45,180    |
| Master Trails Plan for Archuleta County and the Town of Pagosa Springs                   | \$15,000    |
| Navajo State Park  | \$14,200    |
| Upper San Juan Basin Biological Assessment   | \$36,500    |
| Archuleta County Regional Parks, Recreation, Open Space and Trails Master Plan           | \$40,000    |
| San Juan Riverwalk Extension   | \$10,000    |
| Pagosa Area Trails Project   | \$65,000    |

#### Conservation Trust Fund Project Examples

|  |          |
|--|----------|
| Construction of Archuleta County Fairgrounds Restroom Facility | \$10,000 |
| Addition of 4H Livestock Facility on Fairgrounds Property      | \$15,000 |
| Addition of Fencing on Fairgrounds Property                    | \$1,000  |
| South Pagosa Park, Pagosa Springs                              | \$30,677 |
| Hermosa Street Park, Pagosa Springs                            | \$20,000 |
| Riverside Park, Pagosa Springs                                 | \$4,237  |
| Archuleta County Fairgrounds                                   | \$14,300 |
| Pagosa Springs Park Maintenance                                | \$20,000 |
| Archuleta County Fairgrounds Improvements                      | \$10,000 |

#### State Parks/Colorado Greenway Project Examples

|  |             |
|--|-------------|
| Monument Park Trail Projects                       | \$7,500     |
| San Juan River Trail/Juanalee Park, Pagosa Springs | \$25,000    |
| Navajo State Park Renovation                       | \$1,750,000 |
| Snow Trail Groomer and Track Setter                | \$15,000    |

## BACA COUNTY

|  |           |
|--|-----------|
| Great Outdoors Colorado (GOCO):        | \$927,291 |
| Conservation Trust Funds:              | \$817,831 |
| State Parks/Colorado Greenway Program: | ***       |

\* The total does not include GOCO multi-county grant amounts, shown here: \$349,068  
 \*\*\*There is no State Park in this county

#### Great Outdoors Colorado Project Examples

|  |          |
|--|----------|
| South Plains Land Trust Capacity Building                      | \$15,000 |
| Town of Springfield Park & Recreation Renovation and Additions | \$28,256 |
| Baca County Community Track and Football Field Renovation      | \$65,755 |
| Prairie Park Playground Project                                | \$39,212 |
| Vilas Schools Baseball Complex Enhancement Project, (Phase I)  | \$7,000  |
| Campo Playground Project                                       | \$7,000  |
| Pritchett Playground Project                                   | \$42,000 |



|  |           |
|--|-----------|
| Walsh Recreational Expansion Project.....                          | \$142,127 |
| Baca County Fairgrounds Grandstand Project - Arena Bleachers ..    | \$54,250  |
| Baca County Community Track and Football Field Renovation..        | \$82,227  |
| Improved Recreational Facilities at Walsh Park .....               | \$166,873 |
| Town of Springfield Swimming Pool Renovation.....                  | \$63,746  |
| Community Playground Construction, Vilas Metro Recreation District | \$25,721  |
| Horse Creek Farms/Acquire High Priority Habitat for DOW....        | \$188,125 |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Walsh Community Park .....  | \$27,559 |
| Baca County Fairgrounds Grandstand Improvements .....   | \$1,404  |
| Springfield Golf Club Course Improvements .....   | \$1,000  |
| Memorial Park, Springfield .....  | \$17,000 |
| Springfield Metropolitan Recreation District Ballpark Bleachers and<br>Announcer’s Booth..... | \$14,197 |

**BENT COUNTY**

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO): .....   | \$4,664,804 |
| Conservation Trust Fund: .....  | \$1,052,088 |
| State Parks/Colorado Greenway Program: .....                                      | \$1,750,000 |
| * The total does not include GOCO multi-county grant amounts,<br>shown here:..... |             |
|   | \$284,000   |

**Great Outdoors Colorado Project Examples**

|   |             |
|---|-------------|
| John Martin Reservoir Legacy .....                            | \$2,199,413 |
| Green #1 Rehabilitation.....                                  | \$4,000     |
| City of Las Animas Park.....                                  | \$50,000    |
| Bent County Playground/Field Sprinkler .....                  | \$6,500     |
| Las Animas Baseball Field.....                                | \$125,000   |
| Las Animas City Park Restrooms .....                          | \$15,000    |
| Pool Enhancement Project, Walsh Metro Recreation District ... | \$14,700    |
| McClave Community Athletic Fields Enhancement.....            | \$119,000   |
| Las Animas Baseball Field - (Phase II).....                   | \$65,000    |
| Bent County Outdoor Arena and Livestock Pavilion.....         | \$198,350   |
| Swimming Pool Project, City of Las Animas.....                | \$199,045   |
| John Martin State Park Operations.....                        | \$1,668,795 |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Bent County Community Center Improvements .....                | \$5,120  |
| Las Animas & Bent County Golf Course Equipment Acquisition .   | \$4,577  |
| Bent County & Las Animas, Baseball Field Improvements .....    | \$2,722  |
| Las Animas Baseball Complex Maintenance & Batting Cage Net     | \$2,887  |
| Las Animas City Park.....                                      | \$50,000 |
| Hudnall Park, Las Animas .....                                 | \$3,306  |
| City Park Swimming Pool, Las Animas .....                      | \$21,942 |
| Basketball Courts, Hasty .....                                 | \$1,765  |
| Hiking Trail, John Martin Reservoir.....                       | \$1,500  |
| Picnic Tables and Benches, McClave .....                       | \$1,974  |
| Bent County Fairgrounds Improvements .....                     | \$46,202 |
| Las Animas Baseball Association Field Maintenance, Bent County | \$1,213  |

**State Parks/Colorado Greenway Project Examples**

|                             |             |
|-----------------------------|-------------|
| John Martin Reservoir ..... | \$1,726,000 |
| Arkansas River Trail .....  | \$2,500     |
| Boggsville Trail .....      | \$21,500    |

**BOULDER COUNTY**

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO): .....   | \$13,258,557 |
| Conservation Trust Fund: .....  | \$46,185,668 |
| State Parks/Colorado Greenway Program: .....                                      | \$5,609,922  |
| * The total does not include GOCO multi-county grant amounts,<br>shown here:..... |              |
|   | \$18,250,113 |

**Great Outdoors Colorado Project Examples**

|  |             |
|--|-------------|
| St. Vrain Greenway Phase 6/Colorado Front Range Trail Legacy               | \$250,000   |
| St. Vrain River Corridor (Boulder) Legacy.....                             | \$3,275,000 |
| Lafayette Outdoor Classroom .....  | \$29,344    |
| Jamestown Park .....   | \$9,716     |
| Meadow Park Development.....   | \$50,000    |
| Flagstaff Summit Nature Center Expansion.....                              | \$19,125    |
| Bradford/Olson Addition to Bohn Park.....                                  | \$100,000   |
| Roger’s Grove Outdoor Learning Center - (Phase III) .....                  | \$100,000   |
| Jamestown Park .....   | \$2,000     |
| In-Line Hockey Rink for the City of Lafayette .....                        | \$25,275    |
| Sombrero Marsh Environmental Center.....                                   | \$150,000   |
| Greenlee Wildlife Preserve/Wildlife Viewing Platform.....                  | \$42,189    |
| Sports Complex Playground Shelter.....                                     | \$3,500     |
| Playground Equipment for Bohn Park .....                                   | \$7,000     |
| Boulder Parks and Recreation Skate Facility .....                          | \$100,000   |
| Crest View Elementary Playground Improvement Project .....                 | \$15,000    |
| Sandstone Ranch Community and District Park, (Phase II) ...                | \$100,000   |
| Lyons River Project .....  | \$72,250    |
| Chipeta Park Playground.....   | \$15,000    |
| Town of Nederland Chipeta Park Enhancement Project .....                   | \$52,000    |
| Boulder County Fairgrounds Outdoor Arena Improvements.                     | \$200,000   |
| Community Montessori School Playground Improvement Project.                | \$28,000    |
| Lafayette Elementary School Accessible Playground - Phase II               | \$100,000   |
| Louisville Community Park .....  | \$200,000   |
| Coal Creek Trail and Underpass.....  | \$126,000   |
| Town of Nederland Ice Rink and Tennis Courts .....                         | \$200,000   |
| High Peaks & BCSIS Elementary Schools Shared Playground<br>Renovation..... | \$29,800    |
| Louisville Elementary School .....   | \$25,000    |
| Town of Erie’s Thomas Reservoir Enhancement Project .....                  | \$75,000    |
| Lyons Bohn Park Playground Revitalization Project .....                    | \$31,464    |
| Community Park Synthetic Turf Field.....                                   | \$200,000   |
| Town of Nederland Skate Park .....   | \$200,000   |
| Heil Ranch .....   | \$200,000   |
| Sugarloaf Mountain Acquisition .....                                       | \$375,000   |
| Joder Ranch Conservation Easement .....                                    | \$200,000   |
| Olson Property Option .....  | \$5,000     |
| Sandstone Ranch Regional Park and Preserve .....                           | \$400,000   |
| Sugarloaf & Heil Ranch Stewardship Endowment.....                          | \$10,000    |
| Dawson Property .....  | \$275,000   |
| Pierce Property .....  | \$275,000   |
| Completing the Buffer Around Ward.....                                     | \$30,000    |
| Ochs Property Conservation Easement.....                                   | \$150,000   |
| South Sub-Area Open Space Buffer.....                                      | \$645,971   |
| Caribou Meadow and Lakewood Parcel Open Space Acquisition                  | \$225,000   |
| Completing the Ward Wildlands .....  | \$92,935    |
| Cal-Wood Conservation Easement Open Space Acquisition.                     | \$420,000   |

|  |             |
|--|-------------|
| Cline Open Space Acquisition .....   | \$480,000   |
| Olson Property .....   | \$250,000   |
| Benjamin Open Space Acquisition .....  | \$600,000   |
| Rabbit Mountain Open Space Trail .....   | \$30,000    |
| Eldorado Canyon Trails .....   | \$7,949     |
| Eldorado Canyon Visitors Center .....  | \$300,000   |
| Eldorado Visitor Center Exhibits .....   | \$25,000    |
| Ward Creek Crossing .....  | \$15,000    |
| Boulder Feeder Canal .....   | \$7,200     |
| Student Conservation Association Rocky Mountain National Park ..                 | \$5,000     |
| St. Vrain Acquisition/Development .....  | \$1,430,000 |
| Wildlands Restoration Volunteer capacity building and training ..                | \$19,300    |
| St. Vrain Operations - Resource Technician .....                                 | \$71,000    |
| Comprehensive Trail Map of Boulder County .....                                  | \$15,000    |
| Hail/Lyons Trail .....   | \$7,000     |
| City of Boulder Urban Open Lands Plan .....                                      | \$13,289    |
| Caribou Ranch Resource Evaluation .....  | \$25,000    |
| Town of Lyons Parks, Open Space, and Trails Master Plan .....                    | \$32,000    |
| Town of Nederland Master Plan .....  | \$25,000    |
| Nederland Open Space Acquisition and Management Plan .....                       | \$15,000    |
| Town of Superior - Parks, Recreation, Open Space and Trails<br>Master Plan ..... | \$35,610    |
| Wild Bear Center for Nature Discovery .....                                      | \$45,000    |
| Coal-Rock Creek Trail .....  | \$45,000    |
| St. Vrain Greenway .....   | \$127,400   |
| St. Vrain River Trail .....  | \$20,000    |
| Rock Creek Farm Trail Improvements .....   | \$80,000    |
| Caribou Ranch Recreation Trail Development - (Phase I) .....                     | \$160,000   |
| Town of Nederland Trails Plan .....  | \$13,500    |
| Walker Ranch Trailhead Improvement Project .....                                 | \$145,000   |
| Nederland Trail Implementation (Phase I) .....                                   | \$77,740    |

**Conservation Trust Fund Project Examples**

|   |             |
|---|-------------|
| Bohn Park, Lyons .....  | \$82,000    |
| Meadow Park, Lyons .....                                      | \$85,000    |
| Saint Vrain Greenway, Longmont .....                          | \$1,400,000 |
| Lastoka Property .....  | \$218,699   |
| Waneka Lake Park Expansion, Lafayette .....                   | \$23,588    |
| Louisville Arboretum .....                                    | \$41,117    |
| Memory Square Park, Louisville .....                          | \$18,411    |
| South Boulder Road Underpass, Louisville .....                | \$22,278    |
| Tributaries Greenways Program .....                           | \$149,981   |
| The Bay, Broomfield .....                                     | \$21,400    |
| Rock Creek Open Space, Superior Metropolitan District .....   | \$14,850    |
| Four Mile Soccer Field, Boulder .....                         | \$399,266   |
| Zang Spur Park Playground, Broomfield .....                   | \$53,939    |
| Broomfield Recreation Center .....                            | \$162,909   |
| Chipeta Park Landscaping, Nederland .....                     | \$28,163    |
| Nederland Ball Field .....                                    | \$4,978     |
| Ward Town Park .....  | \$1,986     |
| Raul Vasquez Community Stage, Lyons .....                     | \$15,000    |
| Bear Canyon Creek Trail Plantings, Martin Park, Boulder ..... | \$50,000    |
| Meglemere Conservation Easement, Boulder .....                | \$759,545   |

**State Parks/Colorado Greenway Project Examples**

|                                  |             |
|----------------------------------|-------------|
| Eldorado Canyon State Park ..... | \$1,200,000 |
|----------------------------------|-------------|

|  |           |
|--|-----------|
| Eldorado State Park Trails .....                       | \$50,000  |
| Boulder Creek Trail .....                              | \$126,922 |
| Saint Vrain Greenway .....                             | \$50,000  |
| Nederland Creek Trail .....                            | \$15,000  |
| North Sourdough Trail Reroute and Reconstruction ..... | \$3,500   |

## BROOMFIELD COUNTY

\*\*\*\*Broomfield County has only recently incorporated. The county has been receiving its own Conservation Trust Funds since Fiscal Year 2002. Distributions to the city, made in previous years, are listed under Adams and Jefferson counties.

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$225,000   |
| Conservation Trust Fund: .....               | \$2,321,680 |
| State Parks/Colorado Greenway Program: ..... | ***         |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$544,025

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|   |           |
|---|-----------|
| Highway 287 & Miramonte Open Space Buffer ..... | \$200,000 |
| Rock Creek Farm .....                           | \$25,000  |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Lac Amora Trail Improvements .....                                 | \$14,349 |
| Trail Construction in the Wildgrass Subdivision .....              | \$19,289 |
| Willow Park Improvements .....                                     | \$10,252 |
| Josh's pond (dredging) Improvements .....                          | \$4,032  |
| Playground Improvements at various Parks in the City and County .. | \$89,793 |
| Replace sod in various sites around the City and County .....      | \$5,950  |
| Tree planting in various sites around the City and County .....    | \$44,648 |
| Highland Park Improvements .....                                   | \$32,883 |
| Brandywine Park Pedestrian Bridge .....                            | \$5,878  |
| Concrete replacement at the Bay Aquatic Park .....                 | \$56,425 |

## CHAFFEE COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$2,963,120 |
| Conservation Trust Fund: .....               | \$2,694,017 |
| State Parks/Colorado Greenway Program: ..... | \$1,968,674 |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$1,595,391

**Great Outdoors Colorado Project Examples .....**

|  |           |
|--|-----------|
| Monarch Pass to Mt. Elbert/Continental Divide National Scenic<br>Trail Large-Scale ..... | \$416,712 |
| Town of Buena Vista River Park Improvements .....  | \$48,968  |
| Chipeta Park Handicap Accessible Improvements .....                                      | \$4,013   |
| Evans Avenue Park .....  | \$6,610   |
| Buena Vista Playground Project .....   | \$48,635  |
| Buena Vista Community Park on Marquette Avenue .....                                     | \$12,647  |
| Third and I Streets Pocket Park .....  | \$8,986   |
| Alpine Park Playground Project, Salida .....   | \$23,211  |
| Arkansas River Whitewater Park & Greenway .....  | \$108,100 |
| South Park Disc Golf Center, Town of Poncha Springs .....                                | \$10,500  |
| The Town of Buena Vista SkatePark (Phase II) .....                                       | \$21,525  |





|  |             |
|--|-------------|
| Holman Athletic Fields, Salida .....                       | \$197,115   |
| South Main River Park, Buena Vista .....                   | \$186,975   |
| Love Ranch Meadow .....                                    | \$20,000    |
| Post Office Ranch Conservation Easement .....              | \$1,100,000 |
| Arkansas Headwaters Recreation Area Access Site .....      | \$45,000    |
| Arkansas River Recreation Area .....                       | \$485,000   |
| Colorado Trail Clear Creek Bridge .....                    | \$9,800     |
| Salida Trail System .....                                  | \$37,700    |
| Ruby Mountain Trailhead Sign .....                         | \$6,800     |
| Tabeguache Peak Preservation - Front Range Trail MYP ..... | \$3,500     |
| Chaffee County Trail System Master Plan .....              | \$17,214    |
| Chaffee County Open Space Plan .....                       | \$18,000    |
| Survey & Assessment of Critical Biological Resources ..... | \$65,000    |
| Salida Parks Master Plan .....                             | \$46,410    |
| Buena Vista Community Trails Land Acquisition .....        | \$14,700    |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Roberts Ranch Conservation Easement .....                          | \$2,042  |
| Restoration of the Hutchinson Homestead .....                      | \$25,000 |
| Restoration of the Buena Vista South Park Depot .....              | \$10,000 |
| Maintenance of public facility in the ghost town of St. Elmo ..... | \$1,152  |
| Collegiate Peaks Scenic Byway Signage .....                        | \$12,000 |
| Rehabilitation of the St. Elmo Town Hall after a fire .....        | \$10,000 |
| Riverside Park Band Shell, Salida .....                            | \$25,526 |
| River Park, Buena Vista .....                                      | \$3,000  |
| Salida Golf Course .....   | \$5,736  |
| Chaffee County Fairground Improvements .....                       | \$6,980  |
| Columbine Park Restrooms, Buena Vista .....                        | \$20,000 |
| Centennial Park, Salida .....                                      | \$77,814 |
| Buena Vista River Park Trail .....                                 | \$9,122  |
| Buena Vista Historic Railroad Depot Relocation .....               | \$3,298  |
| Restroom Facilities, St. Elmo Ghost Town, Chaffee County .....     | \$1,514  |
| Angler Trail, Chaffee County .....                                 | \$39,241 |
| Chaffee County Open Space .....                                    | \$2,086  |

**State Parks/Colorado Greenway Project Examples**

|   |             |
|---|-------------|
| Arkansas Headwaters Recreation Area ..... | \$1,800,000 |
| Salida Trail System .....                 | \$44,924    |

## CHEYENNE COUNTY

|   |                 |
|---|-----------------|
| Great Outdoors Colorado (GOCO): .....   | \$432,035       |
| Conservation Trust Fund: .....  | \$419,138       |
| State Parks/Colorado Greenway Program: .....  | ***             |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> | <i>\$39,000</i> |
| <i>***There is no State Park in this county</i>                                       |                 |

**Great Outdoors Colorado Project Examples**

|  |          |
|--|----------|
| Medicine Arrow Park Improvements .....                                     | \$32,498 |
| Cheyenne Wells Picnic Area, Cheyenne Wells Metropolitan Rec District ..... | \$26,250 |
| Picnic Area Project, Town of Kit Carson .....                              | \$6,159  |
| Kit Carson R-1 Baseball Renovation Project .....                           | \$7,000  |
| Medicine Arrow Park Playground Improvements and Basketball Court .....     | \$15,000 |

|  |           |
|--|-----------|
| Cheyenne Wells Medicine Arrow Park Playground Project .... | \$28,000  |
| Field of Dreams Project, Cheyenne County .....             | \$184,823 |
| Cheyenne Wells Preschool Playground Project .....          | \$13,195  |
| Kit Carson Recreation Park Improvements Project .....      | \$119,110 |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Cheyenne Wells Recreation Assoc. Ballpark Maintenance .....    | \$2,500  |
| Golf Course Clubhouse and Restroom Facilities Construction ... | \$9,928  |
| Holiday Lights, Cheyenne Wells .....                           | \$1,500  |
| Cheyenne County Historical Museum .....                        | \$7,000  |
| Wild Horse Community Building .....                            | \$3,000  |
| Cheyenne County Fairgrounds .....                              | \$3,717  |
| Medicine Arrow Park, Cheyenne Wells .....                      | \$10,695 |
| Playground Equipment, Cheyenne Wells .....                     | \$2,950  |

## CLEAR CREEK COUNTY

|   |                  |
|---|------------------|
| Great Outdoors Colorado (GOCO): .....   | \$6,848,664      |
| Conservation Trust Fund: .....  | \$1,557,533      |
| State Parks/Colorado Greenway Program: .....  | \$32,500         |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> | <i>\$452,818</i> |
| <i>***There is no State Park in this county</i>                                       |                  |

**Great Outdoors Colorado Project Examples**

|  |             |
|--|-------------|
| Clear Creek County Open Space Acquisition Large-Scale/Beaver Brook ..... | \$5,200,000 |
| Quinn/Shelley Baseball Field Renovation .....                            | \$30,637    |
| King-Murphy School/Community Project .....                               | \$14,000    |
| Georgetown Tennis Court Restoration .....                                | \$55,266    |
| Empire Ball Field Improvements .....                                     | \$21,450    |
| Georgetown Park Improvement Project .....                                | \$2,632     |
| Idaho Springs Ball Field Complex Improvements .....                      | \$30,000    |
| Mountain Park Project, Town of Silver Plume .....                        | \$7,000     |
| Meadows Tennis Court, Clear Creek Metro Rec District .....               | \$1,951     |
| Georgetown Lake Land Acquisition .....                                   | \$62,825    |
| Play-For-All Community Improvement Project .....                         | \$15,000    |
| William Macy/Ruth Mill Garden Park .....                                 | \$53,900    |
| Fun For All Community Park Playground Project .....                      | \$15,000    |
| Foster's Place, Town of Georgetown .....                                 | \$68,625    |
| Turf-for-All Phase of King-Murphy School/Park Improvement Project .....  | \$20,000    |
| Silver Plume Dinger Park Improvement Project .....                       | \$57,121    |
| Georgetown Block 83 Acquisition .....                                    | \$134,662   |
| Blue Hill Acquisition, Clear Creek County .....                          | \$90,000    |
| Saxon Mountain Open Space .....  | \$39,040    |
| Elmgreen Homestead Open Space Acquisition .....                          | \$78,750    |
| Clear Creek Public Restroom .....  | \$10,000    |
| Continental Divide Trail Bridge .....                                    | \$46,000    |
| 2005 Peak Preservation Project, Colorado State Parks .....               | \$197,223   |
| Golden Watershed Property Inventory and Master Plan .....                | \$18,000    |
| Mountain Basin Project/Silver Heritage Area of Upper Clear Creek .....   | \$35,250    |
| Clear Creek Greenway Plan .....  | \$60,000    |
| Scott Lancaster Trail, Clear Creek County .....                          | \$40,000    |
| Clear Creek Trail, Phase 2 - Highway 103 to Stanley Road .....           | \$100,000   |



|  |           |
|--|-----------|
| Elmgreen Homestead Trail Plan .....                              | \$15,000  |
| Mount Evans Education Cooperative.....                           | \$74,000  |
| Berthoud Pass Trailhead/Continental Divide National Scenic Trail |           |
| Large-Scale .....  | \$255,332 |

**Conservation Trust Fund Project Examples .....**

|  |           |
|--|-----------|
| “Georgetown to Silver Plume Express” Trail.....              | \$74,000  |
| Quinn Ball Field Complex, Idaho Springs .....                | \$121,000 |
| Morgan C. Durham Playground, Lions Park, Idaho Springs ..... | \$36,000  |
| Minton Park, Empire .....                                    | \$2,200   |
| Silver Plume Basketball Court.....                           | \$10,000  |
| Georgetown-Silver Plume Historic District.....               | \$2,500   |
| Clear Creek Skate Park .....                                 | \$7,000   |
| Stanley Trail, Clear Creek County .....                      | \$6,450   |
| Hoop Creek Trail, Clear Creek County .....                   | \$5,167   |

**State Parks/Colorado Greenway Project Examples .....**

|                                    |          |
|------------------------------------|----------|
| Bakerville to Loveland Trail ..... | \$30,000 |
| Continental Divide Trail .....     | \$2,500  |

## CONEJOS COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$418,756   |
| Conservation Trust Fund: .....               | \$1,450,413 |
| State Parks/Colorado Greenway Program: ..... | ***         |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$436,691

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|   |           |
|---|-----------|
| Youth Enhancement Project, Town of Romeo.....                   | \$21,000  |
| Silo Park, Town of Antonito.....                                | \$6,000   |
| Playground Expansion Project, Town of Manassa .....             | \$7,000   |
| Manassa Multiple Use Park.....                                  | \$30,375  |
| Manassa Parks and Recreation (Phase II) .....                   | \$28,441  |
| Romeo Sports Complex.....                                       | \$56,840  |
| Sanford Park Improvement Project, Town of Sanford .....         | \$25,830  |
| Enhancement of Antonito’s Public Park.....                      | \$12,850  |
| Conejos County Playground Project at Guadalupe Elementary ..... | \$180,420 |
| Twin Lakes Trail, Colorado State Parks.....                     | \$50,000  |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Sunflower Park, Romeo .....                       | \$13,236 |
| Conejos County Fairground Arena Improvements..... | \$20,058 |
| City Park, Sanford .....                          | \$1,979  |
| Holiday Lights, Antonito.....                     | \$1,362  |
| Antonito Town Park Improvements .....             | \$20,494 |
| Picnic Pavilion, La Jara .....                    | \$1,217  |
| Romeo Basketball Courts .....                     | \$1,628  |

## COSTILLA COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$1,334,894 |
| Conservation Trust Fund: .....               | \$625,781   |
| State Parks/Colorado Greenway Program: ..... | ***         |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$533,386

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| La Sierra Foundation of San Luis .....                         | \$35,000  |
| El Parque - A Village Park for San Luis .....                  | \$75,000  |
| Fort Garland Community Park .....                              | \$9,000   |
| Centennial Community Park Enhancement Project.....             | \$33,000  |
| Sierra Grande Playground Project.....                          | \$72,519  |
| Costilla County Open Space Preservation and Protection Project | \$609,375 |
| Will Steger Project, Costilla County .....                     | \$501,000 |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| County Fairgrounds Maintenance and Improvements .....     | \$12,586 |
| San Luis Valley Trails Maintenance.....                   | \$1,648  |
| Fort Garland Park Development and Landscaping.....        | \$4,173  |
| Pool Maintenance, Blanca/Fort Garland Metro District..... | \$3,500  |
| High School Fields Maintenance, Costilla County.....      | \$1,000  |

## CROWLEY COUNTY

|  |           |
|--|-----------|
| Great Outdoors Colorado (GOCO): .....        | \$310,416 |
| Conservation Trust Fund: .....               | \$848,152 |
| State Parks/Colorado Greenway Program: ..... | ***       |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$4,834,000

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| Crowley County Community Complex.....                | \$44,500  |
| Crowley County ‘Teaming Up for Our Kids’.....        | \$18,676  |
| Ordway Basketball Court .....                        | \$5,250   |
| Heritage Center Recreation Area .....                | \$7,000   |
| Reminisce Park Improvement .....                     | \$6,895   |
| Sugar City Town Playground.....                      | \$7,000   |
| Broadway Play and Skate Place, Town of Crowley ..... | \$7,000   |
| Crowley Playground Improvements .....                | \$10,641  |
| Sugar City Playground .....                          | \$13,874  |
| Crowley County Recreational Field Enhancement.....   | \$173,272 |
| McClure Park Renovation, Town of Olney Springs ..... | \$16,308  |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Crowley County Heritage Center .....                   | \$3,000  |
| McClure Ballpark Concession Stand, Olney Springs ..... | \$8,000  |
| Crowley County Fairgrounds .....                       | \$17,996 |
| Sugar City Parks .....                                 | \$12,216 |
| County Swimming Pool Operating Expenses, Ordway.....   | \$11,016 |
| Sugar City Playground Equipment .....                  | \$6,200  |
| Conestoga Park Playground, Ordway.....                 | \$4,697  |
| Conestoga Park Electrical Work, Ordway.....            | \$5,763  |
| Conestoga Park Irrigation, Ordway.....                 | \$3,400  |
| Brewer Park Playground, Crowley.....                   | \$2,109  |
| Broadway Ball Court Lighting, Crowley.....             | \$207    |
| Heritage Center Landscaping, Crowley .....             | \$353    |
| Lake Henry Campgrounds Maintenance, Crowley.....       | \$187    |



## CUSTER COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):        | \$5,832,134 |
| Conservation Trust Fund:               | \$533,060   |
| State Parks/Colorado Greenway Program: | ***         |

\* The total does not include GOCO multi-county grant amounts, shown here: \$224,610

\*\*\*There is no State Park in this county

### Great Outdoors Colorado Project Examples

|  |             |
|--|-------------|
| Wet Mountain Valley Ranchland Preservation Legacy:                           | \$4,550,000 |
| Silver Cliff Town Park Improvements  | \$35,500    |
| Silver Cliff Town Park Ball Field Improvement                                | \$20,500    |
| Silver Cliff Town Park Picnic Area   | \$2,625     |
| Westcliffe Playground Project  | \$12,703    |
| Silver Cliff Skate Park/Skating Rink Project                                 | \$56,000    |
| Wetmore Community Center Improvements  | \$5,785     |
| Vimont Park Land Purchase  | \$87,000    |
| Multipurpose Playing Field   | \$123,000   |
| Custer County Preschool Playground   | \$27,053    |
| Middle Taylor Creek Wetland Acquisition                                      | \$32,000    |
| South Taylor Creek, Rocky Mountain Elk Foundation                            | \$13,300    |
| Silver Cliff Conservation Easement   | \$10,000    |
| Wet Mountain Valley/Rusk Hereford Ranch Easement                             | \$400,000   |
| Hood Ranch Conservation Easement   | \$342,668   |
| Horn Creek and North Taylor Creek Trail Reconstruction, Colorado State Parks | \$15,000    |
| Crestone Needle - Broken Hand (Eye of the Needle) Pass Project               | \$36,000    |
| Community Trail, Colorado State Parks  | \$13,000    |
| San Isabel Resource Plan   | \$30,000    |
| Riparian Mapping of Custer County  | \$20,000    |

### Conservation Trust Fund Project Examples

|                             |          |
|-----------------------------|----------|
| Silver Cliff Town Park      | \$4,179  |
| Westcliffe Town Park        | \$2,222  |
| Wetmore Community Center    | \$12,257 |
| Custer County Senior Center | \$17,000 |
| Custer County Libraries     | \$5,500  |

## DELTA COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):        | \$4,627,195 |
| Conservation Trust Fund:               | \$4,681,774 |
| State Parks/Colorado Greenway Program: | \$43,000    |

\* The total does not include GOCO multi-county grant amounts, shown here: \$1,483,539

### Great Outdoors Colorado Project Examples

|   |          |
|---|----------|
| Parker & Wild/Colorado Wetlands Initiative Legacy                 | \$55,300 |
| North Fork Swimming Pool  | \$75,000 |
| Delta Lions Club Pavilion   | \$12,760 |
| Field of Dreams Sports Facility and Park - (Phase II)             | \$40,000 |
| In-Line Hockey Rink at Confluence Park, Delta                     | \$1,259  |
| Paonia Sports and Recreation Park - (Phase III)                   | \$24,500 |
| Town of Crawford Multi-Use Recreation Area                        | \$32,494 |
| Playground Area in the Town of Crawford Multi-Use Recreation Area | \$7,000  |

|  |             |
|--|-------------|
| Redlands Mesa Community Park, Delta  | \$6,550     |
| Delta County Fairgrounds Multi-Purpose Recreational Facility                                   | \$88,350    |
| North Fork/Hotchkiss High School Track Facility  | \$65,000    |
| Cedaredge Teens Baseball Field   | \$62,000    |
| Establish a New Park, Town of Cedaredge  | \$7,000     |
| ADA Sidewalk and Park Lighting, Town of Cedaredge  | \$5,800     |
| Downtown Park, Town of Cedaredge   | \$26,238    |
| Volunteer Sports Complex Soccer Field Addition   | \$37,448    |
| Renovation of Confluence Park Special Events Arbor   | \$15,000    |
| North Fork Recreation Park Land Acquisition  | \$76,300    |
| North Fork Community Playground  | \$15,000    |
| Let There Be Light, City of Delta  | \$12,704    |
| Crossroads... Where the North Fork Valley Plays, North Fork Pool, Park and Recreation District | \$118,932   |
| Cedaredge Track and Sports Field Complex   | \$150,000   |
| Delta Regional Youth Sports Complex  | \$349,848   |
| Willow Heights Playground Improvement Project  | \$21,000    |
| Orchard City Field of Dreams Park and Sports Facility - (Phase III)                            | \$200,000   |
| Cedaredge Skate Park   | \$197,996   |
| Crossroads Recreation Complex Youth Multi-Purpose Field  | \$39,500    |
| Town of Hotchkiss Riparian Park  | \$85,000    |
| Delta Farm and Riparian Land Protection Program  | \$280,000   |
| North Fork of the Gunnison Conservation Project  | \$363,910   |
| Bureau of Reclamation Partnership - Crawford State Park  | \$1,485,000 |
| Park Resources Specialists, Delta County   | \$36,605    |
| Park Resource Specialists, Crawford  | \$53,005    |
| Crawford Resource Manager  | \$58,316    |
| Crawford Resource Technician   | \$63,464    |
| Crawford State Park Resource Tech - Operations   | \$68,297    |
| Crawford State Park  | \$68,694    |
| Crawford State Park Operations   | \$222,000   |
| Delta County Agricultural/Conservation Action Plan   | \$63,750    |
| Delta County Alternative Growth Impacts/Smart Growth   | \$10,000    |
| Paonia River Park Project Plan   | \$26,176    |

### Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| South Main Street, Delta                             | \$3,073   |
| Confluence Park, Delta                               | \$18,867  |
| Garnet Mesa Trail, Delta                             | \$6,526   |
| Paonia Town Park                                     | \$15,748  |
| Delta County Fairgrounds, Hotchkiss                  | \$20,625  |
| Cedaredge Public Library                             | \$3,500   |
| Crawford Town Hall and Community Center              | \$1,350   |
| Deer Creek Village Golf Course, Cedaredge            | \$12,000  |
| Willow Heights Park Maintenance, Hotchkiss           | \$21,103  |
| North Fork District Swimming Pool Maintenance        | \$153,380 |
| Field of Dreams Ball Field, Orchard City             | \$165,135 |
| Cedaredge Town Park                                  | \$78,692  |
| Cedaredge Community Center Improvements              | \$15,901  |
| School Track/Sports Complex Development, Cedaredge   | \$3,000   |
| Picnic Furnishings, Crawford Town Park               | \$1,000   |
| Mountain View Park, Delta                            | \$13,919  |
| Confluence Park, Delta                               | \$50,702  |
| Picnic Furnishings, Cedaredge Overlook, Delta County | \$7,269   |
| Grand Mesa Nordic Trails, Delta County               | \$3,200   |
| 4-H Shooting Range Development, Delta County         | \$48,239  |

|  |         |
|--|---------|
| Public Library, Delta County .....               | \$8,000 |
| Babe Ruth Athletic Field Irrigation, Paonia..... | \$5,410 |
| Delta County Fairgrounds.....                    | \$9,000 |

**State Parks/Colorado Greenway Project Examples**

|                              |          |
|------------------------------|----------|
| Confluence Trail, Delta..... | \$22,500 |
| Grand Mesa Trails.....       | \$20,500 |

## DENVER COUNTY

|  |              |
|--|--------------|
| Great Outdoors Colorado (GOCO): .....        | \$14,291,448 |
| Conservation Trust Fund: .....               | \$94,544,323 |
| State Parks/Colorado Greenway Program: ..... | \$2,566,380  |

\* The total does not include GOCO multi-county grant amounts, shown here:..... \$2,681,762

\*\*\*There is no state Park in this county

**Great Outdoors Colorado Project Examples**

|   |            |
|---|------------|
| “A Garden Park for Every Neighborhood,” Denver Urban Gardens.....       | \$26,500   |
| Denver Community Initiative.....  | \$20,000   |
| James P. Beckwourth Outdoor Education Center .....                      | \$60,000   |
| Beckwourth-ELK Collaborative Partnership .....                          | \$50,000   |
| Westerly Creek Trail Segment/Sand Creek Legacy .....                    | \$125,000  |
| South Platte River Corridor (Denver) Legacy .....                       | \$7775,000 |
| Rockmont Park .....   | \$125,000  |
| Tallbull Memorial Grounds Renovation .....                              | \$26,573   |
| Bluff Lake Park.....  | \$57,600   |
| The Field at Fred Thomas Park .....                                     | \$99,000   |
| Wyatt School/Cole Neighborhood Park Redevelopment .....                 | \$75,000   |
| The Rebuilding of Hirshorn and Ciancio Parks in Northwest Denver .....  | \$100,000  |
| The City Park Center for the Environment.....                           | \$30,688   |
| Punt the Creek .....  | \$75,000   |
| Teaching Barn at the Urban Farm at Stapleton.....                       | \$150,000  |
| The Greening of Slavens Field.....                                      | \$27,500   |
| Swansea Community Park Land Acquisition.....                            | \$175,000  |
| Garden Place Learning Landscape .....                                   | \$93,593   |
| Rebuilding Fuller Park.....   | \$100,000  |
| Egleton and Smith Learning Landscape .....                              | \$150,000  |
| Columbian Elementary School Kid Builders Play Structure, Phase II ..... | \$10,000   |
| Crofton and Remington Learning Landscape .....                          | \$150,000  |
| Northeast Denver Learning Landscapes.....                               | \$500,000  |
| Swansea Neighborhood Playground at 51st & Steele.....                   | \$200,000  |
| Confluence Park Enhancement Project .....                               | \$200,000  |
| Denver’s Parkfield Native Recreation Area .....                         | \$200,000  |
| Downtown Denver Children’s Playground .....                             | \$200,000  |
| The Gates Tennis Court.....   | \$200,000  |
| City Park Mile High Loop.....   | \$200,000  |
| Commons Park Acquisition .....  | \$350,000  |
| Punt the Creek Easement Purchase.....                                   | \$24,000   |
| Phase II, Commons Park Portion of South Platte Corridor.....            | \$350,000  |
| Camp Rollandet Open Space Acquisition .....                             | \$450,000  |
| Colorado Youth Naturally (CYN)/Denver .....                             | \$99,566   |
| Urban Schools, Interpretation/Outreach .....                            | \$21,500   |

|  |           |
|--|-----------|
| Wonders in Nature - Wonders in Neighborhoods, Colorado State Parks ..... | \$8,942   |
| DPOR - West Harvard Gulch Connection to the Platte .....                 | \$48,000  |
| Youth in Natural Resources (YNR).....                                    | \$30,000  |
| Colorado Youth Corps .....   | \$100,000 |
| James P. Beckwourth Mountain Club/Interpretive Program.....              | \$62,200  |
| Imperative 2000 - A Vision for the South Platte River .....              | \$50,000  |
| Denver Playground Master Plan.....                                       | \$40,000  |
| Waterton Canyon Link.....  | \$22,000  |
| Punt the Creek Trail.....  | \$45,000  |
| Ruby Hill Connector Trail.....   | \$35,000  |
| Rockmont (Inca) Trail.....   | \$35,000  |
| Denver Platte Connection to Adams County.....                            | \$50,000  |
| Sand Creek Corridor Regional Greenway Trail Construction ..              | \$55,000  |
| Inner-City Wildlife Conservation Education Center .....                  | \$102,128 |
| Urban Wildlife Conservation Education Center .....                       | \$500,000 |
| Bluff Lake Environmental Education Satellite Site.....                   | \$44,000  |
| South Platte River Stewardship Program .....                             | \$175,720 |
| Bluff Lake Satellite Site.....   | \$55,000  |
| Wonders in Nature - Wonders in Neighborhoods (DOW).....                  | \$336,937 |

**Conservation Trust Fund Project Examples**

|  |           |
|--|-----------|
| Rehabilitation of Playground - Berkley Playground.....   | \$11,484  |
| Artificial Field - Lowry Sports Complex.....   | \$300,000 |
| LODO Playground.....   | \$37,444  |
| New Fire Exits - Buffalo Bill Museum, Lookout Mtn.....   | \$28,899  |
| City-wide Fountain Repair and Maintenance .....  | \$41,960  |
| City-wide Repair and Maintenance for Park Structures .....                                     | \$42,254  |
| Exterior Pool Painting - Harvard Gulch Recreation Center.....                                  | \$35,045  |
| Existing Retaining Wall Replace, S. Platte River, Multiple Locations Along River .....         | \$100,000 |
| Montclair Recreation Center Weight Room.....   | \$187,263 |
| Acquisition of Parks Hdqtrs Building - Annual Payment.....                                     | \$106,420 |
| Park Signage - City-wide.....  | \$40,231  |
| City-wide Natural Areas Vegetation and Wildlife Management..                                   | \$54,971  |
| Berkeley Park Pump Station .....   | \$175,195 |
| City-wide Repair and Maintenance for Recreation Centers .....                                  | \$449,432 |
| City-wide Trail Repair.....  | \$22,113  |
| Sloan Lake NW Parking Lot Reconfigure .....  | \$34,054  |
| Trail Connection from Highland Neighborhood to Cuernavaca Park - City of Cuernavaca Trail..... | \$25,198  |
| Eisenhower Park Pool.....  | \$50,000  |
| Argo Park Playground .....   | \$20,997  |
| Cheesman Historic Landscape Assessment, Franklin St. & 8th St. .                               | \$30,000  |
| Elyria Park Improvements.....  | \$80,248  |
| Design and Construction of a Regional Trail in Green Valley Ranch ..                           | \$10,975  |
| Berkeley Park Master Plan .....  | \$4,353   |
| Drinking Fountain Repair & Replacement - City-wide .....                                       | \$24,871  |
| Tennis Court resurfacing - 16 - Sloan Lake S., MLK, Lincoln, Garfield, Skyland .....           | \$18,943  |
| City-wide Repair and Maintenance for Parks .....   | \$12,952  |
| Barnum Park Restroom .....   | \$320,172 |
| Tennyson St. & 46th Ave. Irrigation Upgrades .....   | \$23,271  |
| Cheesman Pagoda Restoration .....  | \$22,735  |
| Highline Canal Design Work, Florida Ave. to Mississippi.....                                   | \$1,725   |
| Park Roadways Repairs - City-wide.....   | \$18,813  |



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|---|----------|
| Design and Construction of a Regional Trail in Green Valley Ranch Community ..... | \$19,362 |
| Green Valley Ranch Town Center Park Construction .....                            | \$76,426 |
| City-wide Master Planning and Study Funds .....                                   | \$3,800  |
| City Park Greenhouse Renovation .....   | \$2,160  |
| Huston Lake Playground Repairs .....  | \$9,079  |
| Veterans Park Master Plan .....   | \$20,092 |
| Wagon Trail Path Improvements .....   | \$46,666 |
| Wash Park Grasmere Shoreline Rehab .....  | \$1,920  |
| New Ramp, Highline Canal to South Oneida Street .....                             | \$1,600  |
| Platte Park Retaining Wall Repairs .....  | \$97,880 |
| Buffalo Bill Museum Improvements .....  | \$44,722 |
| Trail Extension to Sheridan Ave. - Martinez Park .....                            | \$5,414  |
| Martin Luther King Recreation Center Therapy Pool Repairs .....                   | \$7,423  |
| Highline Canal Trail Design Work at Green Valley Ranch .....                      | \$1,684  |

## DOLORES COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO): .....   | \$6,221,825 |
| Conservation Trust Fund: .....  | \$307,338   |
| State Parks/Colorado Greenway Program: .....  | \$200,000   |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |             |
|   | \$1,013,965 |

### Great Outdoors Colorado Project Examples

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|---|-------------|
| Lone Mesa II Ranch/Colorado Landscapes Legacy .....   | \$3,199,314 |
| Lone Mesa - Adams Ranch/Colorado Landscapes Legacy .....  | \$598,613   |
| Lone Mesa - Redd Ranch/Colorado Landscapes Legacy .....   | \$849,266   |
| Dolores County Recreation Infrastructure Improvement Project .....                                    | \$50,000    |
| Dolores County Recreation and Picnic Area .....   | \$5,250     |
| Town of Rico Jones Park Children's Playground .....   | \$15,000    |
| Dolores County New Millennium Recreation Project .....  | \$109,224   |
| Rico Town Park Playing Field .....  | \$29,415    |
| Lone Mesa Operations .....  | \$70,000    |
| Big Al Barrier-Free Projects .....  | \$7,000     |
| Navajo Lake Trail & Bridge .....  | \$24,000    |
| Lone Mesa State Park Operations .....   | \$252,477   |
| Lone Mesa State Park Planning & Design .....  | \$250,000   |
| Dolores River Greenway and Trails Planning Grant .....  | \$23,060    |
| Lawrence Deremo - Delmac Farms - Coalbed Canyon SWA/<br>Acquire High Priority Habitat - Capital ..... | \$363,000   |
| Mancos Valley Bank/Coalbed Canyon State Wildlife Area -<br>Acquire High Priority Habitat .....        | \$376,236   |

### Conservation Trust Fund Project Examples

|   |          |
|---|----------|
| Rico Town Park .....  | \$9,093  |
| Dolores County Fairgrounds Maintenance and Improvements ..... | \$2,950  |
| Cahone Recreation Hall .....                                  | \$4,720  |
| Old Courthouse, Rico .....                                    | \$1,200  |
| Triangle Park, Dove Creek .....                               | \$10,795 |

### State Parks/Colorado Greenway Project Examples

|                            |           |
|----------------------------|-----------|
| Lone Mesa State Park ..... | \$200,000 |
|----------------------------|-----------|

## DOUGLAS COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO): .....   | \$32,412,967 |
| Conservation Trust Fund: .....  | \$26,336,300 |
| State Parks/Colorado Greenway Program: .....  | \$3,815,234  |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |              |
|   | \$2,686,764  |

### Great Outdoors Colorado Project Examples

|   |              |
|---|--------------|
| Capacity Building and Landowner Contact Initiative .....                                    | \$35,000     |
| Douglas Land Conservancy, Expanded Land Conservation Services .....                         | \$6,000      |
| Highline Canal Trailhead and Trail Segment/Chatfield Basin Legacy .....                     | \$75,000     |
| I-25 Conservation Corridor Legacy .....   | \$13,299,174 |
| West Plum Creek Valley Large-Scale .....  | \$6,300,000  |
| Duncan Ranch/Chatfield Basin Legacy .....   | \$250,000    |
| Duncan Ranch/TNC/DOW Preserving Colorado Landscapes Legacy .....                            | \$250,000    |
| Nelson Ranch/Chatfield Basin Legacy .....   | \$175,000    |
| Challenger Regional Park - (Phase III) .....  | \$50,000     |
| Castle North Park Improvement Plan .....  | \$23,500     |
| Larkspur Community Park - (Phase I) .....   | \$50,500     |
| Roxborough Community Parks Master Plan - (Phase II) .....                                   | \$7,000      |
| Project SKATEParker, Parker .....   | \$56,250     |
| Pinery Park Playground Renovation .....   | \$40,000     |
| SOAR: Sedalia Outdoor Athletic Resource .....   | \$75,000     |
| Restrooms at Roxborough State Park .....  | \$62,648     |
| Larkspur Community Park Picnic Area Improvements .....                                      | \$3,299      |
| Wauconda Park Playground Access .....   | \$14,000     |
| Alden Park, Douglas County .....  | \$15,000     |
| Enhancement of A Sanctuary Center for Environmental Education Purposes .....                | \$19,250     |
| Paintbrush Park Playground, Pavilion, Sand Volleyball and Site Furniture Installation ..... | \$72,000     |
| Wauconda Park Trail and Erosion Control .....   | \$27,650     |
| David A. Lorenz Regional Park - (Phase II) .....  | \$200,000    |
| O'Brien Park Renovation, Parker .....   | \$185,000    |
| The Lighted Synthetic Fields Partnership for Highlands Ranch .....                          | \$200,000    |
| Salisbury Equestrian Park - (Phase II) .....  | \$200,000    |
| David A. Lorenz Regional Park Multi Purpose Athletic Field .....                            | \$672,000    |
| Lone Tree Community Park .....  | \$200,000    |
| Roxborough Skate Park .....   | \$200,000    |
| Roxborough Buffer - Southdowns Property - (Phase I) .....                                   | \$500,000    |
| Castlewood East Canyon - Winkler Ranch .....  | \$200,000    |
| Castlewood E. Canyon - Prairie Canyon Ranch .....   | \$300,000    |
| Jones Ranch Buffer/Castlewood Canyon State Park .....                                       | \$131,886    |
| Douglas Heights, Open Space .....   | \$2,200,000  |
| Willow Creek Ranch - Southern Acquisition .....   | \$500,000    |
| Maytag Ranch Open Space .....   | \$200,000    |
| Gateway Mesa Acquisition .....  | \$250,000    |
| Castlewood Canyon Immediate Opportunity Grant .....   | \$450,000    |
| Sharptail Ridge, Douglas County .....   | \$449,000    |
| Norton Farms Open Space Acquisition .....   | \$246,591    |
| Metzler Property Acquisition .....  | \$175,000    |
| Nelson Ranch, Douglas County .....  | \$200,000    |
| Spruce Mountain Acquisition Project, Douglas County .....                                   | \$250,000    |

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|--|-----------------|
| True Mountain Conservation Easement, Douglas County              | ..... \$600,000 |
| Crystal Valley Butte Open Space, Castle Rock                     | ..... \$400,000 |
| Roxborough State Park Buffer Acquisition                         | ..... \$149,419 |
| Castlewood Overlook, Colorado State Parks                        | ..... \$11,000  |
| Roxborough Buffer Inholding, Colorado State Parks                | ..... \$199,999 |
| Roxborough's Rattlesnakes  | ..... \$8,000   |
| Tallman Gulch Trail, Colorado State Parks                        | ..... \$48,000  |
| Chatfield 'Heronry' Panels                                       | ..... \$4,500   |
| Chatfield Cost Share Renovations                                 | ..... \$499,999 |
| Castlewood Canyon, Colorado State Parks                          | ..... \$10,000  |
| Colorado Horse Park, Colorado State Parks                        | ..... \$14,000  |
| Homestead Bridge - Mid Range Trail, Colorado State Parks         | ..... \$44,472  |
| Douglas County Conservation Plan                                 | ..... \$7,000   |
| I-25 Conservation Corridor - (Phase II)                          | ..... \$40,000  |
| I-25 Corridor/South Douglas County Open Space Plan               | ..... \$67,000  |
| Bayou Gulch Open Space Corridor Planning                         | ..... \$15,000  |
| High Plateau Conservation Area                                   | ..... \$40,000  |
| Cherokee Ranch Planning, Douglas County                          | ..... \$24,000  |
| Implementation Phase of the Chatfield Basin Conservation Network | ..... \$20,000  |
| South I-25 Trail Resources Planning and Management               | ..... \$40,000  |
| Cherry Creek Trail, Douglas County                               | ..... \$161,500 |
| Sulphur Gulch Trail, Parker                                      | ..... \$45,000  |
| Sharptail Trail, Douglas County                                  | ..... \$163,600 |
| Pike Hill-Indian Creek Connector, Douglas County                 | ..... \$15,000  |
| East Plum Creek Trail Phase III, Castle Rock                     | ..... \$200,000 |
| Plains Sharp-tailed Grouse Recovery, Division of Wildlife        | ..... \$19,729  |
| Willow Creek, Division of Wildlife                               | ..... \$750,000 |

**Conservation Trust Fund Project Examples**

|   |                   |
|---|-------------------|
| Challenger Regional Park  | ..... \$442,239   |
| Rock Park, Castle Rock  | ..... \$212,402   |
| "The Habitat" Outdoor Learning Center, Kistler Park, Highlands Ranch            | ..... \$20,000    |
| Cottonwood Park, Cottonwood Metropolitan District                               | ..... \$52,617    |
| Water Slide, Parker Recreation Center   | ..... \$60,000    |
| Lone Tree Golf Club, South Suburban Parks and Recreation                        | ..... \$151,271   |
| Castle Pines North Metro District Parks Landscaping, Operations and Maintenance | ..... \$25,528    |
| Center at Creekside Equipment Purchases, Cherry Creek South Metro District #1   | ..... \$14,820    |
| High Prairie Farms Metro District Landscaping                                   | ..... \$1,565     |
| Northridge Park, Highlands Ranch Metro District #1                              | ..... \$191,187   |
| David A. Lorenz Regional Park   | ..... \$150,000   |
| Civic Green Park, Highlands Ranch   | ..... \$1,000,000 |
| Lone Tree Recreation Center   | ..... \$7,146,222 |
| Neighborhood Park Development, Canterbury Crossing Metropolitan District        | ..... \$7,753     |
| Metzler Community Park Landscaping, Castle Rock                                 | ..... \$4,535     |
| Landscaping, Cherry Creek South Metropolitan District #1                        | ..... \$14,726    |

**State Parks/Colorado Greenway Project Examples**

|                                     |                   |
|-------------------------------------|-------------------|
| Roxborough State Park Acquisition   | ..... \$1,268,000 |
| Roxborough State Park Trails        | ..... \$50,000    |
| Castlewood State Park Development   | ..... \$2,081,000 |
| Castlewood Canyon State Park Trails | ..... \$50,000    |

|                               |                 |
|-------------------------------|-----------------|
| Plum Creek Trail, Castle Rock | ..... \$24,000  |
| Cherry Creek Trail, Parker    | ..... \$122,250 |
| Chatfield State Park Trails   | ..... \$30,000  |

## EAGLE COUNTY

|  |                   |
|--|-------------------|
| Great Outdoors Colorado (GOCO)   | ..... \$9,155,168 |
| Conservation Trust Fund  | ..... \$586,614   |
| State Parks/Colorado Greenway Program  | ..... \$4,161,000 |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> | ..... \$2,619,756 |

**Great Outdoors Colorado Project Examples**

|   |                   |
|---|-------------------|
| Eagle Valley Land Trust Capacity Building Project                           | ..... \$42,000    |
| East and West Brush Creek/Colorado Landscapes Legacy                        | ..... \$5,300,000 |
| Rocky Mountain Jeep Journeys 'Inward Bound'                                 | ..... \$16,777    |
| Arboney Park, Basalt  | ..... \$20,250    |
| Eagle River Park, Minturn   | ..... \$70,000    |
| Cemetery Bridge River Access Enhancement, Minturn                           | ..... \$1,122     |
| Wildcat Park and Ball Field, Western Eagle County Metro Rec District        | ..... \$26,175    |
| Gypsum Meadow Park  | ..... \$48,750    |
| Nottingham Park Picnic Shelter, Avon  | ..... \$7,000     |
| Skate Park at Gisella Fiou Park, Basalt                                     | ..... \$25,770    |
| Basalt Riverfront Park  | ..... \$482,651   |
| Baseball Field Backstop, Crown Mountain Park and Recreation Association     | ..... \$28,000    |
| Freedom Skate Park, Eagle County  | ..... \$200,000   |
| Betty Ford Alpine Gardens - Children's Garden Interpretation, Vail          | ..... \$28,000    |
| Battle Mountain High School Track Reconstruction, Eagle-Vail Metro District | ..... \$200,000   |
| La Playuela Community Park, Minturn   | ..... \$200,000   |
| Baseball Backstop, Crown Mountain Park and Recreation Assoc                 | ..... \$27,385    |
| Eagle County Spray Park   | ..... \$100,000   |
| Westermann-Phelps Conservation Easement Acquisition                         | ..... \$75,000    |
| Gates Ranch Conservation Easement   | ..... \$600,000   |
| Sylvan Lake Partnership, Colorado State Parks                               | ..... \$23,249    |
| Vail Pass Winter Recreation Project   | ..... \$8,000     |
| Brush Creek, Colorado State Parks   | ..... \$13,790    |
| Brush Creek/Sylvan Operations   | ..... \$1,293,324 |
| Avon to Edwards Trail   | ..... \$18,625    |
| Brush Creek Development   | ..... \$126,000   |
| Eagle County Open Space Plan  | ..... \$3,000     |
| Open Space Inventory and Acquisition Plan                                   | ..... \$17,500    |
| Eagle County Biological Assessment  | ..... \$62,000    |
| Eagle River Inventory and Assessment  | ..... \$30,000    |
| Fairgrounds Trail, Eagle County   | ..... \$7,800     |
| USFS North Trail, Town of Vail  | ..... \$17,000    |
| Hooks Lane Spur Trail, Eagle County   | ..... \$36,000    |

**Conservation Trust Fund Project Examples**

|                                       |                 |
|---------------------------------------|-----------------|
| Nottingham Park, Avon                 | ..... \$32,345  |
| Eagle County Trail Pedestrian Bridges | ..... \$150,772 |
| Chamber Park, Eagle                   | ..... \$13,300  |
| Arboney Park Picnic Shelter, Basalt   | ..... \$17,645  |
| Dowd Junction Recreation Trail, Vail  | ..... \$38,534  |



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|--|-----------|
| Covered Bridge Park, Vail .....                                      | \$20,008  |
| West Park Playground and Gazebo, Eagle-Vail Metropolitan District .. | \$9,617   |
| Red Cliff Community Center Heating Repairs .....                     | \$2,651   |
| Ford Park Tennis Courts, Vail.....                                   | \$30,734  |
| Gypsum Basketball Court.....   | \$6,755   |
| McCoy Playground .....   | \$2,000   |
| Playuela Parque, Minturn .....                                       | \$8,911   |
| Eagle River Estates Park Development, Gypsum.....                    | \$9,125   |
| Eagle Ice Rink.....  | \$5,200   |
| Eagle County Fairgrounds.....  | \$361,306 |
| Buck Creek Park Development, Avon .....                              | \$53,823  |
| Basalt Skate Park Development .....                                  | \$8,687   |
| Willits Soccer Field, Basalt .....                                   | \$2,950   |
| Beaver Creek Metropolitan District Landscaping.....                  | \$1,039   |
| Charolais Circle Gazebo, Berry Creek Metropolitan District.....      | \$6,369   |
| Winter Trail Maintenance, Cordillera Metropolitan District.....      | \$2,114   |
| Irrigation Repairs, Cotton Ranch Metropolitan District.....          | \$2,743   |
| East Playground, Cotton Ranch Metropolitan District.....             | \$17,258  |

**State Parks/Colorado Greenway Project Examples**

|                                     |             |
|-------------------------------------|-------------|
| Eagle River Trail, Minturn.....     | \$11,000    |
| Brush Creek State Park .....        | \$2,000,000 |
| Sylvan Lake State Park .....        | \$2,100,000 |
| Sylvan Lake State Park Trails ..... | \$50,000    |

**EL PASO COUNTY**

|   |                    |
|---|--------------------|
| Great Outdoors Colorado (GOCO): .....   | \$38,452,625       |
| Conservation Trust Fund: .....  | \$84,529,493       |
| State Parks/Colorado Greenway Program: .....  | \$4,379,000        |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> | <i>\$5,692,789</i> |

**Great Outdoors Colorado Project Examples**

|   |              |
|---|--------------|
| Cheyenne Mountain Planning & Design/Colorado Landscapes Legacy.....           | \$125,000    |
| Park Primary Infrastructure/Cheyenne Mountain Development Legacy.....         | \$1,500,000  |
| Park Primary Infrastructure/Cheyenne Mountain Development Legacy.....         | \$500,000    |
| Pikes Peak Greenway Legacy .....  | \$2,887,287  |
| Cheyenne Mountain State Park Development.....                                 | \$13,690,654 |
| Manitou Section 16 Open Space Acquisition.....                                | \$200,000    |
| Cheyenne Mountain State Park Development.....                                 | \$2,500,000  |
| Top of Cheyenne Mountain .....  | \$843,612    |
| Manitou Section 16 Open Space Acquisition.....                                | \$1,000,000  |
| JL Ranch - Cheyenne Mountain/Colorado Landscapes Legacy                       | \$8,600,000  |
| Garden of the Gods Renovation and Enhancement Project ..                      | \$175,000    |
| Aiken Canyon Environmental Education Center & Field Station                   | \$75,000     |
| Green Mountain Falls - Lake Park Expansion and Improvement                    | \$49,000     |
| Enhancements to Sondermann Park, Colorado Springs.....                        | \$67,500     |
| Cheyenne Mountain Zoo's 'Colorado Habitat Tree' Construction..                | \$85,000     |
| Palmer Park Master Plan Implementation - (Phase I).....                       | \$100,000    |
| Ellicott Community Park and Playground Facility, Ellicott Metro District..... | \$20,125     |
| Colorado Springs Youth Sports Complex.....                                    | \$150,000    |

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|--|-------------|
| New Taylor Park Development Project, Ellicott Metro District ..                      | \$74,727    |
| Homestead Ranch Regional Park Recreational Development Project                       | \$35,758    |
| Development of the Colorado Springs Youth Sports Complex                             | \$286,500   |
| Green Mountain Falls Pool Bathhouse, Green Mountain Falls..                          | \$38,200    |
| Inline Hockey Arena at the El Pomar Youth Sports Complex ..                          | \$100,000   |
| Bill Bauers Park Equipment Replacement .....   | \$26,849    |
| Ellicott Immediate Opportunity Grant for Recreation Facility Reconstruction .....    | \$4,400     |
| Metcalf Park Skateboard Park Addition .....  | \$14,156    |
| Kirk Hanna Memorial Park, El Paso County.....  | \$14,400    |
| Ellicott Metropolitan District Playground Expansion .....                            | \$15,000    |
| Grand View Overlook Site Improvements .....  | \$37,500    |
| Skateboard Park Phase 2, City of Fountain .....                                      | \$15,000    |
| Ellicott Metro District Athletic Fields .....  | \$150,000   |
| Van Diest Park Renovation Project .....  | \$150,000   |
| Memorial Park Renovation Project, Manitou Springs.....                               | \$29,200    |
| Phase I Calhan Park Improvements, Town of Calhan.....                                | \$87,267    |
| Acquisition Expansion of Land for Limback Park.....                                  | \$93,800    |
| City of Manitou Springs Schryver Park Playground Renovation Project.....             | \$22,758    |
| Bear Creek Nature Center Outdoor Classroom Facility.....                             | \$11,970    |
| South Manchester Park, Paint Brush Hills Metro District.....                         | \$28,000    |
| Lake Park Playground, Town of Green Mountain Falls.....                              | \$22,000    |
| Historic Limback Park Improvements, Town of Monument.....                            | \$28,000    |
| Town of Ramah Park Improvement Project .....   | \$8,548     |
| Homestead at Jackson Creek - Playground Equipment.....                               | \$17,503    |
| El Pomar Youth Sports Park Artificial Turf Field.....                                | \$200,000   |
| Construction of the Moose Lake Lodge and Nature Center at Cheyenne Mountain Zoo..... | \$200,000   |
| Stratmoor Valley Community Park .....  | \$50,000    |
| North Manchester Park - Multi-Use Courts & Athletic Fields...                        | \$30,410    |
| Palmer Lake Elementary & Community Playground .....                                  | \$132,874   |
| Calhan Elementary/Community Playground - Step Up Project                             | \$200,000   |
| Memorial Park Skate Park, Colorado Springs.....                                      | \$200,000   |
| Christian Estate, El Paso County .....   | \$79,000    |
| Sinton Pond Acquisition, Colorado Springs.....                                       | \$150,000   |
| Rail Corridor Acquisition, Colorado Springs .....                                    | \$100,000   |
| Top of Red Mountain Acquisition, Manitou Springs.....                                | \$290,000   |
| Myron Stratton Acquisition, Colorado Springs .....                                   | \$500,000   |
| University Park (a/k/a Austin Bluffs), Colorado Springs.....                         | \$702,000   |
| Paint Mines-Freeman Estate Acquisition, El Paso County.....                          | \$79,000    |
| Big Johnson Open Space Acquisition, Colorado Springs.....                            | \$275,000   |
| LeHouillier Open Space Project, City of Fountain .....                               | \$103,164   |
| Red Rock Canyon Open Space Acquisition.....  | \$1,000,000 |
| Peak to Prairie-Fountain Creek Conservation Project .....                            | \$427,000   |
| Colorado Fourteeners Initiative, Colorado State Parks .....                          | \$33,000    |
| Garden of Gods Trail Plan, Colorado State Parks .....                                | \$5,000     |
| North Sand Creek Trail Plan, Colorado State Parks.....                               | \$20,000    |
| Ute Pass, Colorado State Parks .....   | \$16,000    |
| Garden of the Gods Trails - Front Range Trail .....                                  | \$37,000    |
| Colorado Springs Open Space Plan .....   | \$35,000    |
| Manitou Springs Open Space Plan .....  | \$23,762    |
| El Paso County Parks, Recreation and Open Space Plan.....                            | \$45,000    |
| Colorado Springs/Pikes Peak Master Plan.....   | \$60,000    |
| City of Colorado Springs Parks and Recreation Master Plan ..                         | \$40,000    |



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|--|----------|
| Garden of the Gods Master Plan/Implementation of Key Components..... | \$52,720 |
| El Paso County Biological Inventory and Assessment.....              | \$55,027 |
| Calhan Recreation and Trail Development.....                         | \$10,000 |
| Monument Parks, Trails and Open Space Master Plan.....               | \$10,000 |
| Cheyenne Mountain Zoo's Rocky Mountain Wilderness Exhibit.....       | \$43,351 |
| Fountain Creek, Colorado Springs.....                                | \$67,400 |
| Bennett Trail, Colorado Springs.....                                 | \$3,326  |
| Intemann Trail, Manitou Springs.....                                 | \$3,000  |
| Rock Island Regional Trail, El Paso County.....                      | \$64,877 |
| Pikes Peak Greenway to Bear Creek Park Trail Connection.....         | \$60,000 |
| Pikes Peak Greenway Pedestrian Bridge.....                           | \$75,000 |
| Southern Sand Creek Trail, Colorado Springs.....                     | \$60,000 |
| High Chaparral Trail Construction, Colorado Springs.....             | \$35,000 |

**Conservation Trust Fund Project Examples.....**

|  |             |
|--|-------------|
| Cheyenne Mountain State Park.....                                      | \$2,824,000 |
| Fountain Creek Regional Park and Trail.....                            | \$2,000,000 |
| Rock Island Trailhead.....   | \$70,000    |
| Red Rock Canyon Open Space.....  | \$1,400,000 |
| Rock Ledge Ranch Carriage House, Colorado Springs.....                 | \$272,000   |
| Aquatic and Fitness Center and Cottonwood Creek Recreation Center..... | \$900,000   |
| Widefield Community Center Youth Pools.....                            | \$87,000    |
| Widefield Ball Park Concession Stand.....                              | \$156,299   |
| Starsmore Discovery Center, Colorado Springs.....                      | \$228,600   |
| Seven-Minute Spring Park, Manitou Springs.....                         | \$22,000    |
| Green Mountain Falls Lake Park/Trail Bridges.....                      | \$3,300     |
| Gossage Youth Sports Complex, Colorado Springs.....                    | \$1,824,000 |
| Railroad Park, Palmer Lake.....  | \$1,906     |
| Metcalf Park, Fountain.....  | \$134,426   |
| Limbach Park Playground, Monument.....                                 | \$17,868    |
| Bear Creek Nature Center.....  | \$309,041   |
| Calhan Park Athletic Field.....  | \$22,291    |
| Palmer Park, Cherokee Metro District.....                              | \$268,416   |
| Williamsburg Town Park Maintenance.....                                | \$18,617    |
| Van Diest Park KaBOOM! Playground, Colorado Springs.....               | \$15,000    |
| Memorial Park Manizoo Sand Playground, Manitou Springs.....            | \$16,000    |
| Widefield Community Center Playground and Pavilion.....                | \$170,778   |
| Paint Mines Interpretive Park, El Paso County.....                     | \$786,000   |
| Calhan Trail Development.....  | \$3,830     |
| Pool Upgrades, Colorado City Metropolitan District.....                | \$22,000    |
| Northeast Recreation Center Playground, Colorado Springs.....          | \$46,368    |
| Adams Park Renovation, Colorado Springs.....                           | \$194,843   |
| Palmer Park Renovation, Colorado Springs.....                          | \$108,113   |
| Gossage Youth Sports Complex Scoreboard, Colorado Springs.....         | \$30,000    |
| Memorial Park Renovation, Colorado Springs.....                        | \$39,867    |
| North Cheyenne Canyon Renovation, Colorado Springs.....                | \$152,088   |
| City Auditorium Renovation, Colorado Springs.....                      | \$23,266    |
| Helen Hunt Falls Visitor Center, Colorado Springs.....                 | \$5,589     |
| Skyview Adult Sports Complex, Colorado Springs.....                    | \$32,212    |
| Hillside Community Center Enhancements, Colorado Springs.....          | \$163,844   |
| Promontory Point Open Space Development, Colorado Springs.....         | \$2,760     |
| Playground and Irrigation, Cherokee Metropolitan District.....         | \$91,944    |

**State Parks/Colorado Greenway Project Examples**

|                                      |             |
|--------------------------------------|-------------|
| Cheyenne Mountain State Park.....    | \$5,800,000 |
| Monument Creek Trail.....            | \$104,000   |
| New Santa Fe Trail.....              | \$50,000    |
| Fountain Creek Trail.....            | \$50,000    |
| El Paso Greenway.....                | \$20,000    |
| Intemann Trail, Manitou Springs..... | \$1,000     |

## ELBERT COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):.....   | \$600,247   |
| Conservation Trust Fund:.....  | \$2,846,083 |
| State Parks/Colorado Greenway Program:.....                                    | ***         |
| * The total does not include GOCO multi-county grant amounts, shown here:..... |             |
|  | \$800,000   |
| ***There is no State Park in this county                                       |             |

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| Year-Round Outdoor Sports Park.....                    | \$24,381  |
| Matheson Community Park.....                           | \$25,504  |
| Elbert Park.....                                       | \$3,500   |
| Evans Park Property.....                               | \$75,000  |
| Elbert Park Expansion.....                             | \$37,500  |
| Future Park Land Acquisition.....                      | \$50,000  |
| Bandt Park Playground Equipment.....                   | \$7,000   |
| Elbert Park Enhancement.....                           | \$88,145  |
| Agate School Playground Enhancement.....               | \$8,949   |
| Town of Elizabeth Permanent Restroom Construction..... | \$15,000  |
| Larimer Park Playground Improvement Project.....       | \$15,000  |
| Elbert County Fairgrounds Phase I Improvements.....    | \$200,000 |
| East Bijou Creek Conservation Legacy.....              | \$21,499  |
| Elbert County Open Space, Parks and Trails Plan.....   | \$28,769  |

**Conservation Trust Fund Project Examples**

|   |           |
|---|-----------|
| Ag Building Door Replacement at Elbert County Fairgrounds....         | \$4,292   |
| Electrical Work at Elbert County Fairgrounds.....                     | \$945     |
| Ag Building Ice Maker Replacement at Elbert County Fairgrounds.....   | \$1,100   |
| Year-Round Outdoor Sports Park, Simla.....                            | \$10,816  |
| Elbert County Library.....  | \$15,698  |
| Bandt Park, Elizabeth.....  | \$22,794  |
| Nordman Park, Kiowa.....  | \$12,530  |
| Evans Park Land Purchase, Elizabeth Park and Recreation District..... | \$19,000  |
| Elbert County Fairgrounds.....  | \$399,556 |

## FREMONT COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):.....   | \$1,615,982 |
| Conservation Trust Fund:.....  | \$7,203,552 |
| State Parks/Colorado Greenway Program:.....                                    | \$50,025    |
| * The total does not include GOCO multi-county grant amounts, shown here:..... |             |
|  | \$1,616,023 |
| ***There is no State Park in this county                                       |             |

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| River Station - Phase II, Santa Fe Depot Park..... | \$125,000 |
| Cotopaxi Ball Fields, Fremont County.....          | \$43,750  |
| Coal Creek Town Park.....                          | \$7,000   |





## GARFIELD COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$4,805,392 |
| Conservation Trust Fund:   | \$6,862,239 |
| State Parks/Colorado Greenway Program:   | \$426,410   |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> |             |
|  | \$9,130,955 |

### Great Outdoors Colorado Project Examples

|   |           |
|---|-----------|
| Stephens Park, Glenwood Springs   | \$16,000  |
| Hendrick Ranch Park, Carbondale   | \$80,000  |
| Delany Property Acquisition, Carbondale   | \$75,000  |
| Enhancement of Callahan Ball Field Lighting, Battlement Mesa Park & Recreation District | \$4,300   |
| Glenwood Springs Baseball Field Lighting Renovation                                     | \$4,500   |
| Deerfield Community Park, Rifle   | \$100,000 |
| Youth Skateboard Ramps and Site Construction, New Castle                                | \$7,000   |
| Glenwood Springs Ice Rink/In-line Skating Rink Construction                             | \$175,000 |
| Deerfield Community Park, Rifle   | \$92,939  |
| Toddler Play Equipment for Community Center Park, Town of Silt                          | \$4,500   |
| Land Acquisition for Cottonwood Park/Callahan Ball Field Complex                        | \$86,800  |
| Silt Park on West End of Lyon Subdivision   | \$9,006   |
| Activity Center Tennis Sport Court, Consolidated Metro District                         | \$9,250   |
| Carbondale Community Track Complex  | \$65,000  |
| Tara Park Playground Equipment, Silt  | \$8,734   |
| Battlement Mesa Activity Center Outdoor Patio Area Playground Addition                  | \$10,000  |
| Town of Silt Community Center Park Playground Equipment                                 | \$14,971  |
| Joyce Park, City of Rifle   | \$77,049  |
| New Castle Alder Park Phase III - Wetlands Experience                                   | \$192,140 |
| City of Glenwood Springs Community Center Tot Lot Park                                  | \$24,000  |
| Rifle Action Park   | \$136,543 |
| Carbondale Downtown Promenade Park  | \$190,000 |
| City of Rifle's Deerfield Regional Park Mini Cooper Baseball/Softball Field             | \$200,000 |
| Centennial Park, Rifle  | \$750,000 |
| Colorado River Riparian Corridor Parcel Acquisition                                     | \$25,000  |
| Nieslanik Ranch Conservation Easement   | \$250,000 |
| Rowe Ranch Conservation Easement  | \$600,000 |
| Rifle Falls State Trails, Watchable Wildlife  | \$6,000   |
| Rifle Falls State Park Trail Linkages   | \$75,000  |
| Park Construction, Colorado State Parks   | \$300,000 |
| Park Reconstruction, Colorado State Parks   | \$300,000 |
| Rifle Falls/Rifle Gap State Park  | \$6,790   |
| Rifle Falls State Park Operations/Rifle Gap State Park Operations                       | \$72,000  |
| Rifle Falls/Rifle Gap State Park Operations   | \$148,000 |
| Lower Roaring Fork River Open Lands Heritage Program                                    | \$30,000  |
| Area Master Plan for Trails, Open Spaces and Parks, Town of New Castle                  | \$18,000  |
| Garfield County Assessment of Irreplaceable Biological Resources                        | \$50,000  |
| Colorado River Trail Plan (Glenwood Springs to Garfield County Line Area)               | \$45,000  |
| River Trail, Glenwood Springs   | \$20,000  |
| Glenwood Springs River Trail  | \$100,000 |

|   |           |
|---|-----------|
| Florence Municipal Swimming Pool  | \$67,443  |
| Williamsburg Town Park Improvements   | \$3,483   |
| Acres of Ireland County Park, Fremont County  | \$6,715   |
| Penrose Park Improvements, Penrose Park and Rec District                            | \$56,250  |
| Pioneer Park Playground Equipment Replacement Project                               | \$7,000   |
| Penrose School Recreation Area  | \$73,295  |
| Town Park Restroom Facility   | \$7,000   |
| Pioneer Park Activities Pavilion, Florence  | \$44,490  |
| Parks & Recreation Skate Facility, Canon City                                       | \$125,000 |
| Western Fremont County Park   | \$7,015   |
| Fremont County Events Center and Regional Sports Complex (Pathfinder Regional Park) | \$500,000 |
| Cotopaxi Community Playground   | \$44,000  |
| Centennial Park Tennis/Multipurpose Court Replacement Project                       | \$155,000 |
| Town of Coal Creek Multipurpose Sports Field Improvements                           | \$4,014   |
| Skateboard Facility within Husky Park   | \$131,708 |
| Florence Lions Club Revitalization Project  | \$30,625  |
| Rudd Park Playground Replacement Project  | \$20,000  |
| Eastern Fremont County Trails & Open Space Plan                                     | \$16,354  |
| Bighorn Trail, Town of Rockvale   | \$2,600   |
| Pedestrian/Bicycle Trail Bridge, City of Cañon City                                 | \$100,000 |
| Riverwalk Extension Project, Cañon City Area Metro Rec and Park                     | \$38,240  |

### Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Pathfinder Park - Continuing Development Costs   | \$164,178 |
| Acres of Ireland Park at Howard - Park Maintenance   | \$458     |
| BF Rockafellow Ecology Park at Cañon City - Park Maintenance   | \$1,713   |
| Veterans Memorial Park at Fremont County Airport - Park Maintenance                                  | \$4,739   |
| Golden Age Center at Cañon City - Maintenance  | \$10,338  |
| Outdoor Arena - Pathfinder Park  | \$19,167  |
| Riverwalk Extension at Cañon City  | \$10,000  |
| Florence Senior Center at Florence - Maintenance   | \$2,000   |
| Riverwalk Trail, Cañon City  | \$238,946 |
| Royal Gorge Park Infrastructure  | \$35,870  |
| Rudd Park Tennis Courts, Cañon City  | \$40,000  |
| Icabone Swimming Pool Resurfacing, Cañon City Area Metropolitan Recreation and Park District         | \$44,572  |
| Veterans Memorial Park   | \$212,034 |
| Coaldale Community Center Roof   | \$10,100  |
| Cotopaxi Community Center  | \$20,454  |
| Wilcox Ball Field Lighting, Florence   | \$34,167  |
| Wilcox Park Land Purchase, Florence  | \$18,775  |
| Mountain View Park Pavilion and Landscaping, Cañon City  | \$5,544   |
| Riverwalk Trail, Cañon City Area Metropolitan Recreation and Park District                           | \$50,918  |
| Icabone Pool Maintenance and Improvements, Cañon City Area Metropolitan Recreation and Park District | \$14,011  |
| Rouse Park Irrigation, Cañon City Area Metropolitan Recreation and Park District                     | \$4,533   |
| Coal Creek Town Park Improvements  | \$1,827   |

### State Parks/Colorado Greenway Project Examples

|                                |          |
|--------------------------------|----------|
| Arkansas Riverwalk, Cañon City | \$50,025 |
|--------------------------------|----------|

|  |           |
|--|-----------|
| Glenwood Canyon Wildlife Interpretation.....   | \$43,870  |
| Burry Parcel 1 & 2 - Roaring Fork River/Acquire High Priority Habitat,<br>Colorado Division of Wildlife..... | \$383,000 |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Skateboard Facility, Glenwood Springs.....  | \$6,782  |
| Veltus Park Fishing Pier, Glenwood Springs.....                                   | \$55,618 |
| Sayre Park Restrooms, Glenwood Springs.....                                       | \$40,200 |
| Gregory Park, Glenwood Springs.....   | \$18,500 |
| Cottonwood Park/Callahan Ball Field Fencing, Parachute.....                       | \$3,262  |
| Moki Park Playground, Rifle.....  | \$17,115 |
| Rifle Creek Trail, Rifle.....   | \$35,738 |
| Rifle Metropolitan Pool.....  | \$58,327 |
| Coal Ridge Park, New Castle.....  | \$40,000 |
| Parachute Rest Stop Playground.....   | \$1,558  |
| Miners Park Playground, Carbondale.....   | \$5,793  |
| Hendrick Ranch Park, Carbondale.....  | \$77,896 |
| Veterans Park Sprinkler System, Silt.....   | \$3,984  |
| Garfield County Fairgrounds Public Address System.....                            | \$24,560 |
| Battlement Mesa Activity Center Maintenance, Consolidated Metro<br>District.....  | \$9,433  |
| Playground Equipment, Burt & Ernie and Colorado Meadows Parks,<br>Carbondale..... | \$4,230  |
| Picnic Furnishings, Sopris Park, Carbondale.....                                  | \$7,093  |
| Spring Gulch Nordic Trails Maintenance, Carbondale.....                           | \$2,953  |
| Tiny Nightingale Baseball Field Development, Carbondale.....                      | \$1,460  |

**State Parks/Colorado Greenway Project Examples**

|   |           |
|---|-----------|
| Harvey Gap State Park.....  | \$50,000  |
| Rifle Gap State Park.....   | \$63,160  |
| Rifle Falls State Park.....   | \$250,000 |
| Rifle Falls State Park Trails.....                                    | \$50,000  |
| Roaring Fork River Trail.....   | \$13,250  |
| Battlement Mesa Picnic Facilities, Consolidated Metropolitan District | \$1,500   |

**GILPIN COUNTY**

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO):.....  | \$467,943   |
| Conservation Trust Fund:.....   | \$706,670   |
| State Parks/Colorado Greenway Program:.....   | \$1,968,300 |
| <i>* The total does not include GOCO multi-county grant amounts,<br/>shown here:.....</i> |             |
|   | \$1,036,715 |

**Great Outdoors Colorado Project Examples**

|   |           |
|---|-----------|
| Gilpin County Ball Field Improvement Project.....                                 | \$172,994 |
| Gilpin County Pete Gones Memorial Park Playground Project....                     | \$7,615   |
| Public Open Space and Heritage Master Plan.....                                   | \$25,000  |
| Green Ranch IIIB, Colorado State Parks.....                                       | \$75,000  |
| Works Property - Golden Gate Canyon SP/Land Purchases/Buffer<br>Acquisitions..... | \$187,334 |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Children's Park Restrooms, Black Hawk.....  | \$7,886  |
| Dorothy Lee Placer Park and Playground..... | \$11,625 |
| Gilpin County Ball Field.....               | \$45,510 |
| Gilpin County Football Field.....           | \$25,000 |

**State Parks/Colorado Greenway Project Examples**

|   |             |
|---|-------------|
| Golden Gate State Park.....               | \$1,900,000 |
| Golden Gate Canyon State Park Trails..... | \$50,000    |

**GRAND COUNTY**

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO):.....        | \$2,981,623 |
| Conservation Trust Fund:.....               | \$1,911,314 |
| State Parks/Colorado Greenway Program:..... | \$4,900     |

*\* The total does not include GOCO multi-county grant amounts  
shown here:.....*

*\*\*\*There is no State Park in this county*

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| Grand County Land Conservancy Development Phase.....   | \$30,000  |
| Headwaters Trails Alliance's Adopt-A-Trail Program.....  | \$8,600   |
| Berthoud Pass Trailhead/Continental Divide National Scenic Trail<br>Large-Scale, Colorado State Parks..... | \$255,332 |
| Lower Muddy Creek Wetlands/Colorado Wetlands Initiative Legacy,<br>Division of Wildlife.....               | \$6,500   |
| Fraser Valley Outdoor Sports Complex.....  | \$50,000  |
| Kaibab Park Fields Enhancement, Granby.....  | \$78,550  |
| Grand Lake Town Square Park Improvements.....  | \$17,500  |
| Town Park Playground, Grand Lake.....  | \$5,250   |
| Hot Sulphur Springs Town Park Upgrades.....  | \$2,756   |
| Multi-Purpose Play Surface, Fraser Valley Metro Recreation<br>District.....                                | \$16,875  |
| Red Mountain Sports Complex, Kremmling.....  | \$121,930 |
| Lakefront Park Development - Uniquely Grand Lake.....  | \$115,000 |
| Old Schoolhouse Park/New School Park, Fraser.....  | \$100,000 |
| Forward Motion West Grand Community Recreation Project.....  | \$165,000 |
| Kremmling Kiddie Park Renovation Project.....  | \$15,000  |
| Fraser River Enhancement Project.....  | \$457,067 |
| Town Square Playground - Phase II 'School Aged Kids'.....  | \$20,000  |
| Forward Motion West Grand Community Recreation Project,<br>Kremmling.....                                  | \$200,000 |
| Roof the Rink, Kremmling.....  | \$136,610 |
| Town of Granby Skate Park.....   | \$134,569 |
| Granby Town Hall Playground.....   | \$17,500  |
| Tennis Court and Park Restroom Renovation Project, Granby...   | \$168,146 |
| Wolf Park Playground, Winter Park.....   | \$22,703  |
| West Grand Community Park.....   | \$200,000 |
| Roof the Rink/Chuck Lewis Rink, Kremmling.....   | \$63,390  |
| Pioneer Park Acquisition, Hot Sulphur Springs.....   | \$81,900  |
| Fraser to Granby Multi-Use Trail, State Parks.....   | \$117,000 |
| North West Access Trail, State Parks.....  | \$12,500  |
| Winter Park Adopt-A-Trail, State Parks.....  | \$5,000   |
| Sulphur R.D. Wilderness Sign/Colorado On the Move, State Parks   | \$600     |
| Junco Trailhead Visitor Cabin, State Parks.....  | \$4,313   |
| Expanding Adopt-A-Trail Program, State Parks.....  | \$9,000   |
| Granby to Grand Lake.....  | \$16,400  |
| Colorado on the Move.....  | \$13,000  |
| Sky Pond Trail - Front Range Trail MYP.....  | \$11,900  |
| Multi-Use Trail Plan, Granby.....  | \$15,000  |
| Grand County Open Space Identification and Acquisition Plan..  | \$31,813  |
| Fraser Valley Area Master Plan.....  | \$25,000  |



|  |           |
|--|-----------|
| Pioneer Park River Corridor Restoration and Access Trails..... | \$8,068   |
| Grand County Assessment of Critical Biological Resources.....  | \$50,000  |
| Pedestrian Bridge Planning.....                                | \$15,050  |
| Fraser to Granby Trail Box Culvert.....                        | \$36,800  |
| Windy Gap Watchable Wildlife Area, Division of Wildlife.....   | \$120,000 |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Hot Sulphur Springs Little League Field at Town Park.....                      | \$1,929  |
| Fraser Valley Metro Recreation District Sports Complex,<br>recycling pods..... | \$2,500  |
| Red Mountain Sports Complex, Kremmling.....                                    | \$10,000 |
| Fraser Valley Metro Recreation District Sports Complex.....                    | \$3,000  |
| Grand County Community Park, Kremmling.....                                    | \$3,000  |
| Granby Elementary School Playground.....                                       | \$4,000  |
| Wolf Park Tennis Court, Winter Park.....                                       | \$4,966  |
| Log Church, Pelham's Park, Granby.....   | \$1,575  |
| Kaibab Ball Park, Granby.....  | \$40,870 |
| Red Mountain Sports Complex, Kremmling.....                                    | \$60,780 |
| Fraser River Trail.....  | \$26,500 |
| Fraser Trail Bridge.....   | \$4,500  |
| Grand Lake Town Park Playground.....   | \$2,000  |

**State Parks/Colorado Greenway Project Examples**

|                    |         |
|--------------------|---------|
| Trail Signage..... | \$4,900 |
|--------------------|---------|

**GUNNISON COUNTY**

|   |                    |
|---|--------------------|
| Great Outdoors Colorado (GOCO):.....  | \$22,418,094       |
| Conservation Trust Fund:.....   | \$2,271,739        |
| State Parks/Colorado Greenway Program:.....   | ***                |
| <i>* The total does not include GOCO multi-county grant amounts,<br/>shown here:.....</i> | <i>\$6,478,355</i> |

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|  |             |
|--|-------------|
| Gunnison Ranchland Conservation Project.....   | \$40,000    |
| High Country Mining Claim/Inholding Acquisition Program....  | \$35,000    |
| Coopers-Neversink/Colorado Wetlands Initiative 2002 Legacy.....  | \$134,000   |
| Gunnison Ranchland Conservation Legacy.....  | \$5,480,000 |
| Gunnison Headwaters Partnership.....   | \$3,000,000 |
| Phelps Ranch #1/Colorado Wetlands Initiative Legacy, Gunnison<br>Ranchland Conservation.....             | \$150,000   |
| Field #1 Property/Colorado Wetlands Initiative Legacy, Gunnison<br>Ranchland Conservation.....           | \$75,000    |
| Gately - Seahorse Ranch/TNC/DOW Preserving CO Landscapes<br>Legacy, Gunnison Ranchland Conservation..... | \$206,535   |
| Phelps Ranch 2 - Lower Meadow/TNC/DOW Preserving CO<br>Landscapes Legacy.....                            | \$53,465    |
| Ochs Ranch Easement/CSCP Legacy, Gunnison Ranchland<br>Conservation.....                                 | \$2,000,000 |
| Vader Cloverleaf/Preserving Colorado Landscapes Legacy....   | \$170,000   |
| Charmar Park Project, Gunnison.....  | \$13,500    |
| Outdoor Ice/Roller Rink, Gunnison.....   | \$25,000    |
| Crested Butte School Baseball Diamond.....   | \$36,115    |
| Marble Corner Park, Town of Marble.....  | \$7,000     |

|   |             |
|---|-------------|
| Hartman Rocks Project, Gunnison.....  | \$70,000    |
| Meadows Park, Gunnison.....   | \$74,000    |
| Legion Park - Playground Unit, Gunnison.....  | \$8,000     |
| West Tomichi Riverway, Gunnison.....  | \$49,380    |
| Community Track Renovation, Gunnison.....   | \$199,200   |
| Rainbow Park, Gunnison.....   | \$151,085   |
| Gunnison County Fairgrounds Grandstand Reconstruction....                                   | \$200,000   |
| Charmer Tennis Court Rebuild.....   | \$118,000   |
| Peanut Lake Parcel/Slate River Wetlands Preserve.....                                       | \$200,000   |
| Thomas Ranch on the Lake Fork of the Gunnison River.....                                    | \$650,000   |
| Robinson Acquisition, Crested Butte Land Trust.....   | \$150,000   |
| Lower Loop Parcels, Crested Butte Land Trust.....   | \$350,000   |
| Dennis Property, Gunnison County.....   | \$35,000    |
| Gately - Seahorse Ranch, Gunnison Ranchland Conservation..                                  | \$34,988    |
| Niccoli Ranch, Gunnison Ranchland Conservation.....   | \$175,000   |
| Peterson 1, Gunnison Ranchland Conservation.....  | \$5,012     |
| Field #1 Open Space, Gunnison Ranchland Conservation.....                                   | \$160,000   |
| Lower Loop/Trappers Lots Acquisition.....   | \$100,000   |
| Pitkin Iron Parcels/Gunsight Bridge.....  | \$105,000   |
| Puckett Ranch Conservation Easement Project.....  | \$280,000   |
| Irby Ranch Conservation Easement Project [Irby West - Phase 1/<br>Irby East - Phase 2]..... | \$177,956   |
| Rozman Ranch Conservation Easement.....   | \$511,753   |
| Hollenbeck Ranch Conservation Easement.....   | \$214,541   |
| Van Tuyl Cabin Creek Conservation Easement.....   | \$37,008    |
| Robbins Ranch (Steuben Creek) Conservation Easement.....                                    | \$299,343   |
| West Guerrieri Conservation Easement Project.....   | \$276,788   |
| Robbins Ranch Reed Gulch Conservation Easement.....   | \$243,240   |
| Fulton Ranch Conservation Easement.....   | \$384,985   |
| Kikel Parcels, Crested Butte Land Trust.....  | \$575,000   |
| Niccoli Ranch, Crested Butte Land Trust.....  | \$500,000   |
| Lower Loop Trail, State Parks.....  | \$50,700    |
| Gunnison County Trails Commission.....  | \$50,000    |
| Gunnison Ranching Legacy.....   | \$28,500    |
| Lake Fork of the Gunnison River Planning.....   | \$25,000    |
| Hartman Rocks Planning and Management Study.....  | \$22,000    |
| High Elk Conservation and Recreation Corridor Plan.....                                     | \$20,000    |
| Mt. Crested Butte Recreation Path.....  | \$40,000    |
| Gunnison Habitat Acquisition.....   | \$500,000   |
| Ochs Wildlife Purpose Share - Ochs Ranch/Acquire High Priority<br>Habitat - Capital.....    | \$70,000    |
| Blinberry Gulch SWA/Acquire High Priority Habitat- Capital..                                | \$121,000   |
| Wiley Coyote - Chance Gulch SWA/Acquire High Priority Habitat -<br>Capital.....             | \$480,000   |
| Miller L&C Fee Title- Acquire High Priority Habitat.....                                    | \$225,000   |
| Miller L&C Fee Title- CSCP Legacy.....  | \$3,025,000 |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Fred R Field Western Heritage Center Improvements..... | \$30,774 |
| Jorgensen Park Skate Rink, Gunnison.....               | \$25,000 |
| Gunnison Downtown Improvements.....                    | \$40,479 |
| Crested Butte Ice Rink Warming Hut.....                | \$5,000  |
| Marble City State Bank.....                            | \$1,230  |
| Mt. Crested Butte Trail.....                           | \$15,323 |
| Old Pitkin Schoolhouse Playground.....                 | \$3,468  |



# HINSDALE COUNTY

|   |           |
|---|-----------|
| Great Outdoors Colorado (GOCO):   | \$255,322 |
| Conservation Trust Fund:  | \$115,649 |
| State Parks/Colorado Greenway Program:  | \$93,750  |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....\$93,576</i> |           |
| <i>***There is no State Park in this county</i>   |           |

## Great Outdoors Colorado Project Examples

|  |           |
|--|-----------|
| Stony Pass to Cataract Lake/Continental Divide National Scenic Trail Large-Scale | \$65,600  |
| Lake City Town Park Renovation   | \$6,500   |
| Lake Fork Memorial Park  | \$125,000 |
| Lake City Town Park Playground Equipment   | \$6,768   |
| Hinsdale County Floating Boat Dock at the Lake San Cristobal Recreation Area     | \$19,604  |
| Playground Equipment for Lake Park Memorial School                               | \$27,850  |
| Wetterhorn Peak Preservation   | \$4,000   |

## Conservation Trust Fund Project Examples

|  |         |
|--|---------|
| Town Park Land Purchase, Lake City           | \$1,900 |
| Town Park Restroom Heating System, Lake City | \$1,190 |
| Town Park Playground, Lake City              | \$6,600 |
| Town Park Electrical, Lake City              | \$245   |
| Town Park Landscaping, Lake City             | \$1,900 |
| Hinsdale County Park Land Survey             | \$1,156 |

# HUERFANO COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$1,347,200 |
| Conservation Trust Fund:   | \$1,311,954 |
| State Parks/Colorado Greenway Program:   | \$820,244   |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....\$567,600</i> |             |

## Great Outdoors Colorado Project Examples

|   |           |
|---|-----------|
| Interpretive Nature Trail, La Veta                          | \$7,000   |
| Washington Elementary School Playground                     | \$27,900  |
| Walsenburg Water Park                                       | \$400,000 |
| Huerfano Re-1 Community Sports Complex                      | \$200,000 |
| Ritter Ranches Acquisition                                  | \$29,023  |
| Huajatolla Valley Private Landowner Initiative Acquisition  | \$48,355  |
| Lathrop Wetlands Walk                                       | \$10,422  |
| Trail Linkages/Lathrop State Park                           | \$50,000  |
| Lathrop State Park - Operations - Tourist Assistant         | \$561,500 |
| La Veta Comprehensive Plan for Parks, Open Space and Trails | \$13,000  |

## Conservation Trust Fund Project Examples

|  |          |
|--|----------|
| Fiesta Park, Walsenburg  | \$10,845 |
| Walsenburg Golf Course Maintenance                             | \$5,000  |
| Huerfano County Community Center                               | \$194    |
| Walsenburg Golf Course Signage and Improvements to the Grounds | \$8,000  |
| Francisco Center for the Performing Arts, Town of La Veta      | \$7,853  |
| Town of La Veta - Park Improvements                            | \$8,845  |
| Huerfano County Fairgrounds Improvements                       | \$7,000  |
| La Veta Park Beautification                                    | \$9,975  |

|   |          |
|---|----------|
| Huerfano County Arts Council Improvements           | \$9,900  |
| Huerfano County Community Center, Doors Replacement | \$13,840 |
| Fiesta Park, Walsenburg                             | \$28,000 |
| Walsenburg Golf Course                              | \$5,000  |
| Gardner Rodeo Arena Restrooms                       | \$16,430 |
| La Veta Ballpark                                    | \$4,996  |
| Huerfano County Fairgrounds Animal Barn             | \$11,174 |
| Walsenburg Pool Improvements/Maintenance            | \$24,541 |
| Walsenburg Playgrounds                              | \$8,475  |

## State Parks/Colorado Greenway Project Examples

|                          |           |
|--------------------------|-----------|
| Lathrop State Park       | \$800,000 |
| Lathrop State Park Trail | \$12,744  |
| Cuchara Multi-Use Path   | \$7,500   |

# JACKSON COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$2,631,549 |
| Conservation Trust Fund:   | \$300,011   |
| State Parks/Colorado Greenway Program:   | \$903,900   |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....\$603,059</i> |             |

## Great Outdoors Colorado Project Examples

|  |             |
|--|-------------|
| Walden Reservoir/Colorado Wetlands Initiative Legacy | \$80,000    |
| Pole Mountain/Preserving Colorado Landscapes Legacy  | \$468,750   |
| Rocky Mountain National Park to Willow Creek Pass    | \$28,286    |
| Lions Park Acquisition                               | \$20,400    |
| Hanson Park Enhancement Project                      | \$40,000    |
| Lions Park   | \$36,675    |
| Hanson Park Enhancement Project - (Phase II)         | \$52,742    |
| Lions Park Access, Shaping and Restroom Project      | \$45,000    |
| Hanson Park Lighted Baseball Field Project           | \$32,600    |
| Jackson County Community Outdoor Recreation Center   | \$71,000    |
| Iva Mae Michigan River Ranch                         | \$575,000   |
| State Forest State Park                              | \$1,134,596 |
| Lions Park   | \$9,000     |
| North Sand Hills Planning and Management             | \$37,500    |

## Conservation Trust Fund Project Examples

|                                      |          |
|--------------------------------------|----------|
| North Sand Hills Master Plan         | \$3,144  |
| Walden Swimming Pool, Jackson County | \$24,954 |
| Hanson Park, Walden                  | \$3,032  |
| Hanson Park Landscaping              | \$12,740 |

## State Parks/Colorado Greenway Project Examples

|                                |           |
|--------------------------------|-----------|
| State Forest State Park        | \$869,000 |
| State Forest State Park Trails | \$30,000  |
| Trail Signage                  | \$4,900   |



# JEFFERSON COUNTY

|  |              |
|--|--------------|
| Great Outdoors Colorado (GOCO):  | \$24,600,758 |
| Conservation Trust Fund:   | \$87,835,484 |
| State Parks/Colorado Greenway Program:   | \$26,557,000 |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> |              |
|  | \$3,285,575  |

## Great Outdoors Colorado Project Examples

|  |             |
|--|-------------|
| Mountain Area Land Trust   | \$8,031     |
| Audubon Nature Center at Chatfield State Park/Chatfield Basin Legacy                                 | \$125,000   |
| Clear Creek Corridor Legacy  | \$7,650,000 |
| Completion of Robert A. Easton Regional Park   | \$700,000   |
| Front Range Mountain Backdrop/Foreground Preservation Large-Scale                                    | \$5,000,000 |
| Davis Ranch/Colorado Landscapes Legacy   | \$1,965,000 |
| Stockwell/Chatfield Basin Legacy   | \$525,000   |
| Elmgreen Acquisition/Clear Creek Legacy  | \$200,000   |
| Lake Arbor Park  | \$35,000    |
| Bear Creek Lake Park Environmental Education Building  | \$30,000    |
| O'Connell Community Center Site Development  | \$75,000    |
| Westgold Meadows Park  | \$19,227    |
| Dinosaur Ridge Visitors Center   | \$125,000   |
| American West Little League Baseball Field Development   | \$75,000    |
| Harriman Lake Park Development   | \$18,783    |
| Two Ponds National Wildlife Refuge   | \$5,678     |
| Maple Grove Park Development and Improvement Project   | \$50,000    |
| Bear Creek Lake Park Recreational Swim Area at Big Soda Lake   | \$37,500    |
| Athletic Field Development at the Ridge at West Meadows  | \$75,000    |
| Lookout Mountain Nature Center Environmental Education Exhibits                                      | \$100,000   |
| Learning Circle at Bear Creek Lake Park  | \$56,250    |
| Bear Creek Lake Park Campground Improvements   | \$60,000    |
| Westminster/Children's Sensory Park - (Phase I)  | \$35,000    |
| Westminster Standley Lake Regional Park - (Phase I)  | \$125,000   |
| Westminster Tee Ball Complex   | \$150,000   |
| Playground Equipment at Kullerstrand Elementary School   | \$22,500    |
| Kurt Manwaring Athletic Field Complex - (Phase II)   | \$56,250    |
| Wheat Ridge Recreation Center Soccer Field   | \$26,533    |
| Marshdale Handicap Accessible Primary Playground Project   | \$7,000     |
| The Ridge at West Meadows - (Phase II)   | \$90,000    |
| Long Lake Park Athletic Sports Complex Construction  | \$150,000   |
| Lutz Sports Complex Expansion  | \$175,000   |
| Long Lake Ranch Regional Park  | \$501,000   |
| Grant Ranch Nature Observation Park and Learning Gardens   | \$90,000    |
| Whitlock In-line Hockey Rink   | \$75,000    |
| Acquisition of Weaver Creek Parcel   | \$75,000    |
| Pleasant View Metropolitan District Camp George West Regional Youth Sports Park, East Phase          | \$150,000   |
| Tanglewood Sports Park Development - (Phase II)  | \$75,000    |
| Gary R. McDonnell Park Improvements  | \$150,000   |
| Outdoor Recreation and Environmental Education Facilities at the Ridge at West Meadows Regional Park | \$500,000   |
| Arvada West Preschool Playground & Outdoor Learning Center   | \$14,499    |
| Lakewood Heritage Playgrounds at Molholm Elementary School   | \$87,790    |

|  |           |
|--|-----------|
| Aviation Club Park Improvements                              | \$200,000 |
| Improvements at Pelican Point in Bear Creek Lake Park        | \$87,702  |
| Westminster Skate Park at City Park                          | \$50,000  |
| Weaver Hollow Skate Park, Ball Field, and Tot Lot            | \$93,000  |
| Bright and Brown Trail Improvements                          | \$52,605  |
| Shady Retreat - Prospect District Tree Planting Project      | \$17,380  |
| Big Dry Creek Trail Restoration                              | \$4,000   |
| Evergreen Community Multi-Purpose Field and Track            | \$197,287 |
| Audubon Center at Chatfield - (Phase II)                     | \$150,000 |
| Enhancement of the Existing Visitor Center at Dinosaur Ridge | \$131,000 |
| Playground for Stevens Elementary School                     | \$86,329  |
| Crestview Park Development                                   | \$200,000 |
| Ray Ross Park Phase One Development                          | \$200,000 |
| Ray Ross Park - (Phase II)                                   | \$200,000 |
| Bergen Meadow Field Project                                  | \$200,000 |
| Walnut Creek Open Space                                      | \$160,000 |
| Dakota Hogback   | \$25,000  |
| Crown Hill Addition  | \$400,000 |
| Stevens/Coal Creek Gateway                                   | \$205,046 |
| Standley Lake Buffer   | \$375,000 |
| Schaaf Property  | \$300,000 |
| Golden Gate Canyon State Park Environmental Center           | \$240,000 |
| Golden Gate Panel Improvements                               | \$4,105   |
| Bike Link 36   | \$19,200  |
| Bear Creek Lake Park   | \$6,490   |
| Gill Trail Restoration                                       | \$58,000  |
| Dutch Creek Trail  | \$20,000  |
| Bear Creek Trail   | \$61,300  |
| Devil's Head   | \$10,160  |
| Two Ponds  | \$1,450   |
| Buffalo Creek  | \$11,800  |
| Chatfield Wetlands   | \$5,000   |
| Chatfield Wetlands - Front Range Trail                       | \$10,000  |
| Staunton State Park - Development and Design                 | \$500,000 |
| Staunton State Park Operations                               | \$60,000  |
| Majestic View Community Park Master Plan                     | \$30,000  |
| Fehringer Ranch  | \$45,000  |
| Crestview Park Design and Expansion                          | \$10,000  |
| Ray Ross Park Master Planning                                | \$40,000  |
| Buchanan Park Expansion Development Plan                     | \$31,000  |
| Clear Creek Trail  | \$120,000 |
| Big Dry Creek Trail  | \$95,000  |
| Weaver Gulch Trail Improvements                              | \$7,763   |
| Little Dry Creek Trail                                       | \$50,000  |
| Bear Creek Trail - Town Park Link                            | \$160,000 |
| Lakewood Bike Trail Master Plan                              | \$15,000  |
| Weir Gulch Trail Underpass Project                           | \$150,000 |

## Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Jogging/Walking Trail, Town of Bow Mar   | \$15,134  |
| The Peak at West Meadows, Foothills Park and Recreation District                             | \$400,000 |
| Deer Creek Park and Pool/Weaver Hollow Park and Pool, Foothills Park and Recreation District | \$250,000 |
| Squiggles Playground, Arvada Center for the Arts and Humanities                              | \$259,807 |
| Clear Creek Whitewater Park, Golden  | \$165,000 |



|  |             |
|--|-------------|
| Ken-Caryl Ranch Community Park .....   | \$185,130   |
| Secrest Youth Center and Park, North Jeffco Park and Recreation District .....               | \$249,958   |
| Secrest Pool, North Jeffco Park and Recreation District .....                                | \$715,000   |
| Seniors' Resource Center .....   | \$27,000    |
| Pleasant View Metropolitan District Parks .....  | \$10,000    |
| Evergreen Lake House .....   | \$328,488   |
| Daniel L. Schaefer Athletic Complex, Foothills Park and Recreation District .....            | \$1,200,000 |
| Indian Tree Golf Course Clubhouse .....  | \$800,000   |
| Morrison Natural History Museum Operations .....   | \$1,768     |
| Foothills Golf Course and Meadows Golf Course .....  | \$80,872    |
| Johnson Park, Wheat Ridge .....  | \$41,972    |
| Bow Mar .....  | \$15,778    |
| Marker Park, Columbine Knolls Metropolitan Recreation District ..                            | \$170,228   |
| Interactive Tot Pool Play Fountains, Columbine Knolls Metropolitan Recreation District ..... | \$23,500    |
| Citizens Park, Edgewater .....   | \$140,115   |
| Arrowhead Park, Evergreen .....  | \$313,488   |
| Ulysses Park Skateboard Facility, Golden .....   | \$106,513   |
| Heritage Dells Park Playground Equipment, Golden .....                                       | \$34,499    |
| Lions Park, Golden .....   | \$144,710   |
| Golden Community Center .....  | \$259,258   |
| Marshdale Park, Evergreen .....  | \$445,848   |
| Ken-Caryl Ranch Tennis Center .....  | \$52,275    |
| Visitor Center at Lakewood Heritage Center .....   | \$1,500,000 |
| Churches Ranch Historic Building, Arvada .....   | \$100,000   |
| Lake Arbor Development, Arvada .....   | \$40,000    |
| Isthmus Native Park, Bowles Metro District .....   | \$28,880    |

#### State Parks/Colorado Greenway Project Examples

|   |             |
|---|-------------|
| Golden Gate Canyon State Park .....             | \$1,900,000 |
| Golden Gate Canyon State Park Trails .....      | \$50,000    |
| Staunton State Park Acquisition .....           | \$610,000   |
| Clear Creek Trail, Golden .....                 | \$37,700    |
| Hayden Green Mountain Trail .....               | \$13,000    |
| Two Ponds National Wildlife Refuge Trails ..... | \$10,000    |

## KIOWA COUNTY

|  |           |
|--|-----------|
| Great Outdoors Colorado (GOCO): .....  | \$603,765 |
| Conservation Trust Fund: .....   | \$311,826 |
| State Parks/Colorado Greenway Program: .....                                   | ***       |
| * The total does not include GOCO multi-county grant amounts, shown here:..... | \$39,000  |
| ***There is no State Park in this county                                       |           |

#### Great Outdoors Colorado Project Examples

|  |           |
|--|-----------|
| Zimmerman Easement Acquisition/Colorado Wetlands Initiative Legacy ..... | \$100,000 |
| West Kiowa Recreation Park .....   | \$14,987  |
| A Place for Children .....   | \$3,520   |
| Enhancement of Eads' Baseball/Softball Field .....                       | \$7,000   |
| Plainview Playground Expansion and Improvement .....                     | \$12,320  |
| Eads Roadside Park Improvements .....                                    | \$6,654   |
| Sheridan Lake Park .....   | \$55,607  |

|   |           |
|---|-----------|
| Eads Athletic Field Enhancement Project ..... | \$150,000 |
| Horseshoe Park .....                          | \$28,000  |
| Haswell Roadside Park Improvement .....       | \$25,677  |
| Kiowa County Fairgrounds Covered Area .....   | \$200,000 |

#### Conservation Trust Fund Project Examples

|   |          |
|---|----------|
| Eads Swimming Pool Maintenance .....  | \$2,000  |
| Eads Roadside Park Restroom .....   | \$40,200 |
| Eads Roadside Park Improvements .....   | \$10,049 |
| Eads Pool Bleachers .....   | \$825    |
| Eads Pool Annual Operating Expenses .....                                     | \$2,000  |
| Main Street Park Improvements, Eads .....                                     | \$6,753  |
| Eads Town Park Sprinkler System .....   | \$4,880  |
| Haswell Park Annual Maintenance .....   | \$1,450  |
| Sheridan Lake Tree Planting .....   | \$1,027  |
| Nee Noshe/Nee Grande Lakes Operating Costs .....                              | \$2,554  |
| Grandstand and Announcer's Booth Improvements, Kiowa County Fairgrounds ..... | \$4,908  |

## KIT CARSON COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....  | \$734,683   |
| Conservation Trust Fund: .....   | \$1,377,103 |
| State Parks/Colorado Greenway Program: .....                                   | ***         |
| * The total does not include GOCO multi-county grant amounts, shown here:..... | \$39,000    |
| ***There is no State Park in this county                                       |             |

#### Great Outdoors Colorado Project Examples

|  |           |
|--|-----------|
| Stratton Swimming Pool/Tennis Courts .....                                   | \$125,000 |
| Burlington City Park Facilities .....  | \$24,573  |
| Seibert Park Improvement Project .....                                       | \$500     |
| Burlington Swimming Pool - Expansion and Flume Water Slide Wading Pool ..... | \$11,400  |
| Burlington City Park Picnic Tables .....                                     | \$6,000   |
| Flagler Community Park .....   | \$17,850  |
| City of Burlington Tower Park .....  | \$7,000   |
| Bethune Park and Playground Improvement .....                                | \$61,598  |
| New Playground Equipment for Seibert Community Park .....                    | \$10,000  |
| New Playground Equipment for the Town of Vona .....                          | \$10,000  |
| Arriba-Flagler Community Recreational Area .....                             | \$149,975 |
| Burlington Park Pavilion, Lighting and Picnic Tables Project .....           | \$24,100  |
| Stratton Community Baseball Field Refurbishment .....                        | \$136,166 |
| Stratton Park Enhancements - (Phase I) .....                                 | \$27,921  |
| High-Plains Elementary Playground .....                                      | \$20,000  |

#### Conservation Trust Fund Project Examples

|   |          |
|---|----------|
| Kit Carson County Fairgrounds .....               | \$46,639 |
| Kit Carson County Carousel Park .....             | \$85,000 |
| Outback Territory Playground, Burlington .....    | \$12,500 |
| Bethune Town Park Picnic Furnishings .....        | \$800    |
| Seibert Town Park Tree Planting .....             | \$575    |
| Seibert Community Building .....                  | \$5,000  |
| Flagler Town Park Restroom/Storage Facility ..... | \$6,676  |
| Flagler Town Park Playground .....                | \$10,000 |



|   |          |
|---|----------|
| Stratton Pool.....                            | \$13,049 |
| Stratton Municipal Park Playground .....      | \$9,510  |
| Vona Town Park Development.....               | \$14,112 |
| Old Town Museum Improvements, Burlington..... | \$10,000 |

## LA PLATA COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO): .....   | \$5,152,309 |
| Conservation Trust Fund: .....  | \$7,115,617 |
| State Parks/Colorado Greenway Program: .....  | \$130,900   |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |             |
|   | \$4,697,521 |
| <i>***There is no State Park in this county</i>                                       |             |

### Great Outdoors Colorado Project Examples

|   |             |
|---|-------------|
| Jacob's Cliffs Open Space Acquisition .....                                       | \$3,023,500 |
| Riverview Sports Complex .....  | \$75,000    |
| Fort Lewis Mesa's Park and Outdoor Recreation Center.....                         | \$27,000    |
| Shoshone Park Improvements.....   | \$59,250    |
| Animas Valley Recreation & Environmental Education Facility...                    | \$29,897    |
| The Learning Preserve - (Phase II) .....  | \$6,699     |
| Chapman Hill .....  | \$75,000    |
| Skateboard Park at Schneider Park.....  | \$7,000     |
| Bayfield Sports Complex Lighting System .....                                     | \$26,250    |
| Riverview Sports Complex .....  | \$90,000    |
| Demolition, Standardization and Resurfacing Miller Middle School Track.....       | \$43,014    |
| Joe Stephenson Park Playground Equipment Purchase.....                            | \$7,000     |
| Durango West II Neighborhood Park and Playground Improvements .....               | \$10,000    |
| La Plata County Fairgrounds Baseball Complex .....                                | \$175,000   |
| Town of Ignacio Shoshone Park Riparian Nature Trail.....                          | \$4,696     |
| Ben Campbell Community Service Park Playground.....                               | \$8,466     |
| Bayfield Skate Park .....   | \$14,650    |
| Durango Skate Park Expansion.....   | \$125,000   |
| Vallacito Res. Trail .....  | \$36,660    |
| Pine River Park Playground.....   | \$20,000    |
| Dalabetta Park .....  | \$200,000   |
| Joe Stephenson Sports Park .....  | \$160,000   |
| Mesa Park Playground Equipment .....  | \$22,200    |
| Westside Mountain Park (now known as Durango Mountain Park) .                     | \$57,500    |
| Animas River Parcel Acquisition .....   | \$150,000   |
| Addition to the Westside Mountain Park (now known as Durango Mountain Park) ..... | \$127,500   |
| Navajo Nature Trail.....  | \$10,000    |
| Transportation (Urban Youth Outreach - Navajo).....                               | \$1,500     |
| Horse Gulch Hogback.....  | \$16,000    |
| Transportation Grants.....  | \$9,499     |
| Vallecito Trail Maintenance .....   | \$26,000    |
| SMART 160 Planning.....   | \$25,000    |
| Vallecito Trail Maintenance .....   | \$37,500    |
| Lower Hermosa Trailhead .....   | \$72,000    |
| Rock Island .....   | \$36,944    |
| Windom Peak Project - (Phase I) .....   | \$104,700   |
| Animas River Corridor Open Space Plan .....                                       | \$25,000    |
| Community Service Park .....  | \$5,000     |
| Trails 2000 - Southwest Colorado Trails Master Plan.....                          | \$34,984    |

|  |          |
|--|----------|
| Durango Open Space Initiative.....                             | \$35,000 |
| La Plata County Assessment of Critical Biological Resources .. | \$50,000 |
| Animas River Greenway Trail .....                              | \$50,000 |
| Ignacio Trails System Project .....                            | \$900    |
| Durango Nature Trail.....                                      | \$31,000 |

### Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Design and Construction of a Community Park in the Developing Grandview/Three Springs Area .....                                 | \$100,000 |
| Conservation Easement Southwest of Durango. 18 acres to Protect Wildlife Habitat .....   | \$2,500   |
| Conservation Easement Southeast of Durango East of the Florida River. 200 acres to protect Wildlife Habitat and Open Space ..... | \$2,000   |
| Conservation Easement Northeast of Bayfield. 77 Acres to Protect Wildlife Habitat.....   | \$2,250   |
| Conservation Easement South of Bayfield. 80 Acres to Protect Ag Land and Wildlife Habitat .....                                  | \$2,500   |
| Conservation Easement Along the Animas River to Protect Ag land, Wildlife Interests and Riparian/Wetlands.....                   | \$2,750   |
| Conservation Easement West of Red Mesa to Protect Ag Land and Wildlife Habitat .....   | \$2,500   |
| Durango Nature Studies Maintains, Durango. ....  | \$11,000  |
| Conservation Easement Southeast of Bayfield to Protect Wildlife Habitat and Ag Land .....  | \$2,500   |
| Conservation Easement North of Durango to Protect Ag Land, Wildlife Habitat and Scenic Open Space .....                          | \$2,500   |
| Conservation Easement in Southeastern La Plata County on Tiffany Draw to Protect Ag Land and Wildlife Habitat.....               | \$2,750   |
| Conservation Easement Within the City of Durango to Provide a Community Garden.....  | \$2,750   |
| Vallecito Reservoir .....  | \$6,500   |
| Fort Lewis Mesa Elementary School Soccer Field .....   | \$2,000   |
| Sunnyside Elementary School Basketball Court .....   | \$2,000   |
| Little Pine River Park, Bayfield.....  | \$8,200   |
| Durango Trail System.....  | \$200,000 |
| Schneider Park Skateboard Facility, Durango .....  | \$20,000  |
| La Plata County Fairgrounds .....  | \$293,389 |
| Bayfield Skateboard Park .....   | \$39,948  |

### State Parks/Colorado Greenway Project Examples

|   |           |
|---|-----------|
| Animas River Greenway/Riverfront Trail, Durango ..... | \$100,000 |
| Granview Ridge Trail System .....                     | \$10,000  |
| Junction Creek Trail .....                            | \$10,000  |
| Snow Trail Groomer .....                              | \$10,900  |

## LAKE COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO): .....   | \$1,706,652 |
| Conservation Trust Fund: .....  | \$1,335,616 |
| State Parks/Colorado Greenway Program: .....  | \$1,841,000 |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |             |
|   | \$1,014,893 |
| <i>***There is no State Park in this county</i>                                       |             |

### Great Outdoors Colorado Project Examples

|   |           |
|---|-----------|
| Monarch Pass to Mt. Elbert/Continental Divide National Scenic Trail Large-Scale ..... | \$416,712 |
| Arkansas River Ranch/Colorado Wetlands Initiative Legacy...                           | \$203,000 |

|  |           |
|--|-----------|
| Lake County Recreation Natatorium Renovation   | \$31,500  |
| Hard Rock Square Park                          | \$7,000   |
| Leiter Street Ball Field Improvements          | \$52,500  |
| Hayden Meadows Recreation Area                 | \$356,500 |
| Lake County Pool Renovation                    | \$200,000 |
| Mineral Belt Trail - (Phase III)               | \$115,000 |
| Arkansas Visitor Center Exhibits               | \$1,000   |
| Belvedere Hut                                  | \$15,000  |
| Massive/Eolus Group Planning Project           | \$20,000  |
| Main Massive Preservation Project              | \$150,000 |
| Lake County Open Space Master Plan             | \$35,000  |
| Turquoise Trailhead                            | \$40,000  |
| Mineral Belt Trail                             | \$50,000  |
| Recovery of Colorado Greenback Cutthroat Trout | \$13,440  |

### Conservation Trust Fund Project Examples

|   |          |
|---|----------|
| Stripping Chute & Roping Chute Rodeo Grounds                    | \$1,400  |
| Corral Panels and Gates/Pole Bending Bases at Rodeo Grounds     | \$7,435  |
| PA system for Rodeo Grounds & Ice Rink                          | \$1,067  |
| Soccer goals - Leiter Fields                                    | \$592    |
| Steel for Rodeo Grounds Announcer Booth                         | \$1,511  |
| Concrete for Rodeo Grounds Bleachers                            | \$5,612  |
| "Lake County Fun Place" Parks & Recreation Signs - 23 Locations | \$969    |
| Leadville Park Playground and Picnic Facilities                 | \$16,461 |
| Lake County Trail System  | \$22,000 |
| Stringtown Park Playground                                      | \$22,512 |

### State Parks/Colorado Greenway Project Examples

|  |             |
|--|-------------|
| Arkansas Headwaters Recreation Area                          | \$1,830,000 |
| Leadville Ranger District Trail Maintenance and Improvements | \$11,000    |

## LARIMER COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO):   | \$33,767,987 |
| Conservation Trust Fund:  | \$40,151,679 |
| State Parks/Colorado Greenway Program:                                    | \$1,591,312  |
| * The total does not include GOCO multi-county grant amounts, shown here: | \$2,554,953  |

### Great Outdoors Colorado Project Examples

|  |              |
|--|--------------|
| Larimer Land Trust Organizational Expenses   | \$30,000     |
| Lake Estes Trail/Cache la Poudre-Big Thompson Legacy   | \$176,950    |
| Gateway Park/Cache la Poudre - Big Thompson Legacy   | \$180,000    |
| Environmental Learning Center/Cache la Poudre - Big Thompson Legacy                          | \$475,000    |
| Poudre Trail West - Taft Hill to Lyons Park/Cache la Poudre - Big Thompson Legacy (PTW- 021) | \$310,300    |
| Houts and Equalizer Reservoirs Trails/Colorado Front Range Trail Legacy                      | \$202,877    |
| Laramie Foothills Mountains to Plains Project  | \$11,604,000 |
| McMurry Annex (a/k/a Harsini & Ibanez)/Cache la Poudre - Big Thompson Legacy                 | \$242,500    |
| Nix/Cache la Poudre - Big Thompson Legacy  | \$394,500    |
| Cattail Chorus/Cache la Poudre - Big Thompson Legacy   | \$135,000    |
| Spight/Cache la Poudre - Big Thompson Legacy   | \$100,000    |

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|---|-------------|
| Morey Land & Water Acquisition/Cache la Poudre - Big Thompson Legacy                        | \$175,240   |
| Sylvan Dale/Cache la Poudre - Big Thompson Legacy   | \$100,000   |
| Golden Marmot - Laramie Foothills/Cache la Poudre - Big Thompson Legacy                     | \$460,000   |
| Five Card Draw - Eisenman/Cache la Poudre - Big Thompson Legacy                             | \$296,000   |
| Smitherman/Colorado Wetlands Initiative Legacy  | \$260,000   |
| Circle Ranch/TNC-DOW Preserving CO Landscapes Legacy  | \$3,120,000 |
| Yates - Park Creek Ranch (Buckeye Conservation Area)/Preserving Colorado Landscapes Legacy  | \$67,618    |
| DeSmith and Hendren - Left Hand Ranch/DOW Preserving CO Landscapes                          | \$47,477    |
| Miller Ranch (Buckeye Conservation Area)/Preserving Colorado Landscapes Legacy              | \$51,905    |
| Graziano/Cache la Poudre - Big Thompson Legacy  | \$182,500   |
| Running Deer Acquisition/Cache la Poudre-Big Thompson Legacy                                | \$203,000   |
| Jacoby (River Bluffs) Project/Cache la Poudre - Big Thompson Legacy                         | \$1,200,000 |
| Eagle's Nest/Cache la Poudre-Big Thompson Legacy  | \$439,000   |
| Roberts Ranch Conservation Easement/Cache la Poudre - Big Thompson Legacy                   | \$57,500    |
| Sylvan Dale - Green Ridge Easement/Cache la Poudre-Big Thompson Legacy                      | \$134,760   |
| Peterson/Stonewall Conservation Easement/CSCP Legacy  | \$135,142   |
| Roberts Ranch/Preserving Colorado Landscapes Legacy   | \$115,017   |
| Kroh Park   | \$125,000   |
| North Inlet Bay Campground Enhancement and Expansion  | \$18,437    |
| Lake Estes Enhancement Project  | \$43,750    |
| Carrie Martin Recreation Area   | \$40,800    |
| Cache la Poudre Community Playground Renovation   | \$37,500    |
| Restoration of Sheldon Lake   | \$40,000    |
| Satanka Cove Boat Ramp and Picnic Facilities  | \$50,000    |
| Wellington Playground Equipment   | \$7,000     |
| Eldora Skate Park   | \$50,000    |
| Livermore Community Playground Renovation   | \$50,254    |
| Stove Prairie Elementary Playground Renovation  | \$24,671    |
| Lake Estes Trail  | \$6,089     |
| Fort Collins Soccer Complex   | \$175,000   |
| Pinewood Reservoir: Ramsay-Shockey Memorial Trail   | \$60,000    |
| Carter Lake: Eagle Campground Improvement and Expansion Project                             | \$100,000   |
| Environmental Horticulture Park   | \$150,000   |
| Sarah Milner Playground Project   | \$36,400    |
| Horsetooth Reservoir, Larimer County Day-use/Picnic Areas Expansion and Improvement Project | \$75,000    |
| Fort Collins Soccer Complex   | \$150,000   |
| Inlet Bay Recreation and Visitor Area Improvement Project at Horsetooth Reservoir           | \$134,000   |
| Ivy Stockwell Playground Renovation Project   | \$20,000    |
| Children's Garden   | \$200,000   |
| Centennial Park Baseball Field Renovation   | \$200,000   |
| Fossil Creek Reservoir Regional Open Space Park   | \$200,000   |
| Carrie Martin Recreation Area   | \$97,101    |
| Hillsdale Nature Park   | \$187,235   |





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|---|-----------|
| Inspiration Playground at Spring Canyon Community Park . . .  | \$200,000 |
| Berthoud Elementary Field Project . . . . .   | \$132,215 |
| City Park Pool Waterslide Project . . . . .   | \$100,000 |
| Horsetooth Mountain Park Trailhead Improvement Project . .  | \$200,000 |
| Hermit Park and Open Space . . . . .  | \$200,000 |
| Heritage Park Improvements . . . . .  | \$110,000 |
| Northern Colorado Recreation Improvement & Expansion<br>Project . . . . .                                 | \$695,000 |
| Cathy Fromme Prairie . . . . .  | \$250,000 |
| Expansion of the Cathy Fromme Prairie Natural Area . . . . .  | \$400,000 |
| Meadowdale Ranch Conservation Easement . . . . .  | \$185,000 |
| Boyd Lake State Park-Heinricy Property Acquisition . . . . .  | \$100,000 |
| Ute Farm/One Putt Land Conservation Project . . . . .   | \$400,000 |
| Fort Collins/Loveland Corridor Conservation Project (Sauer Dryland<br>Wheat Farm) . . . . .               | \$500,000 |
| Boyd Lake - Northwest Open Space Acquisition (Hirsch and Greeley-<br>Loveland Irr. Co. Parcels) . . . . . | \$275,000 |
| Horsetooth Mountain Park Preserve Expansion Project (Hughey)  | \$475,000 |
| Lily Lake - Roessler Property . . . . .   | \$160,000 |
| Lily Lake Water . . . . .   | \$45,000  |
| Parrish Ranch Conservation Easement . . . . .   | \$260,000 |
| Ryan Gulch Conservation Project . . . . .   | \$300,000 |
| Eagle's Nest Conservation Project . . . . .   | \$200,000 |
| Indian Creek Open Space . . . . .   | \$500,000 |
| Chimney Hollow Open Space . . . . .   | \$950,000 |
| Roberts Ranch Conservation Easement-Phase I . . . . .   | \$749,119 |
| Round Butte Ranch . . . . .   | \$428,700 |
| Cohen Conservation Easement . . . . .   | \$247,000 |
| Hermit Park and Open Space . . . . .  | \$500,000 |
| Visitor - North Region Interpreters . . . . .   | \$19,250  |
| Boyd Lake State Park Marina Access . . . . .  | \$15,000  |
| Buffer Acquisitions . . . . .   | \$200,582 |
| Boyd Trail . . . . .  | \$50,000  |
| Boyd Water - Capital . . . . .  | \$4,000   |
| Boyd Water - Operations . . . . .   | \$34,673  |
| N. Region Interpreters . . . . .  | \$25,034  |
| Fossil Creek Trail Underpass . . . . .  | \$50,000  |
| Lory State Park Visitors Center . . . . .   | \$300,000 |
| Boyd Lake . . . . .   | \$425,000 |
| Trails Program - North Coordinator . . . . .  | \$6,500   |
| Native Vegetation Management - North . . . . .  | \$100,000 |
| Interpreters in Parks - North . . . . .   | \$44,000  |
| Lory Kiosk and Displays . . . . .   | \$2,400   |
| Poudre Trail - Bison Arroyo - Front Range Trail . . . . .   | \$173,750 |
| Emerald Lake Trail - Front Range Trail . . . . .  | \$6,000   |
| Poudre River Implementation Plan . . . . .  | \$45,000  |
| Larimer County Conservation Inventory . . . . .   | \$45,000  |
| Spur 66 Neighborhood Plan . . . . .   | \$17,500  |
| The Laramie Foothills Planning Project . . . . .  | \$51,000  |
| Larimer County Conservation Inventory Phase II . . . . .  | \$50,000  |
| Town of Berthoud - Parks, Open Space, Recreation, and Trails Master<br>Plan . . . . .                     | \$40,000  |
| Lake Estes Trail . . . . .  | \$20,000  |
| Loveland Trail System . . . . .   | \$25,000  |
| Nielson Greenway . . . . .  | \$60,000  |

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|--|-----------|
| Reservoir Ridge Trail . . . . .        | \$11,400  |
| Mason Corridor Trail . . . . .         | \$80,000  |
| Fossil Creek Trail Underpass . . . . . | \$100,000 |
| Wildlife in the Classroom . . . . .    | \$30,341  |

**Conservation Trust Fund Project Examples**

|   |           |
|---|-----------|
| Carter Lake Marina Renovation . . . . .   | \$172,643 |
| Spring Creek Trail, Fort Collins . . . . .  | \$300,000 |
| Fossil Creek Trail, Fort Collins . . . . .  | \$575,000 |
| Hatfield-Chilson Recreation Center, Loveland . . . . .  | \$760,000 |
| Carter Lake Visitors Center . . . . .   | \$779,934 |
| Bein Park, Berthoud . . . . .   | \$60,700  |
| Roberts Lake Park, Berthoud . . . . .   | \$41,079  |
| Stanley Park Playground and Tennis Courts, Estes Valley Park and<br>Recreation District . . . . . | \$68,865  |
| Wellington Town Park . . . . .  | \$9,143   |
| Wellington Ball Field . . . . .   | \$7,935   |
| Lakes Estes Marina, Estes Valley Recreation and Park District . .                                 | \$24,450  |
| Stanley Park Skate Project . . . . .  | \$57,300  |
| Timnath Town Park . . . . .   | \$3,642   |
| Main Park, Windsor . . . . .  | \$148,221 |
| Chimney Park, Windsor . . . . .   | \$83,085  |
| Laporte Trail, Fort Collins . . . . .   | \$191,200 |
| Open Space Purchase, Berthoud . . . . .   | \$7,139   |

**State Parks/Colorado Greenway Project Examples**

|  |             |
|--|-------------|
| Boyd Lake State Park . . . . .                 | \$1,430,000 |
| Boyd Lake State Park Trails . . . . .          | \$20,000    |
| Rawah Wilderness Trails . . . . .              | \$18,000    |
| Big Thompson River Trail, Estes Park . . . . . | \$26,550    |
| Poudre River Trail, Fort Collins . . . . .     | \$60,000    |
| Greeley-Loveland Canal Trail . . . . .         | \$35,000    |

**LAS ANIMAS COUNTY**

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|--|--------------------|
| Great Outdoors Colorado (GOCO): . . . . .  | \$3,944,461        |
| Conservation Trust Fund: . . . . .   | \$2,759,111        |
| State Parks/Colorado Greenway Program: . . . . .   | \$12,160           |
| <i>* The total does not include GOCO multi-county grant amounts,<br/>shown here: . . . . .</i> | <i>\$1,941,009</i> |
| <i>***There is no State Park in this county</i>  |                    |

**Great Outdoors Colorado Project Examples**

|   |           |
|---|-----------|
| Montana Power and Light (Bosque del Oso) Stewardship/Colo.<br>Landscapes Legacy . . . . . | \$498,991 |
| Kim Community Outdoor Recreation Project . . . . .  | \$77,615  |
| Las Animas County Recreation Complex . . . . .  | \$59,625  |
| Branson Community Pride . . . . .   | \$6,010   |
| Kim Courts Lighting Project . . . . .   | \$6,681   |
| Town Park and Interpretive Center . . . . .   | \$7,000   |
| Kit Carson Park Project . . . . .   | \$65,000  |
| Renovation for a Safer Playground . . . . .   | \$6,924   |
| Fisher's Peak Park Regional Sports Complex . . . . .                                      | \$96,669  |
| Cokedale Park Playground . . . . .  | \$8,734   |
| Trinidad Skate Park . . . . .   | \$130,000 |
| Aguilar Town Park . . . . .   | \$77,000  |

|   |           |
|---|-----------|
| Central Park Playground Improvements .....  | \$15,000  |
| Veterans Park Restroom Construction .....   | \$71,792  |
| Las Animas County Fairgrounds Restroom Construction .....   | \$27,530  |
| Trinidad Community Center Outdoor Swimming Facility Addition .....  | \$200,000 |
| Primer RE-2 School District Recreation Area .....   | \$153,136 |
| Table Top Conservation Easement .....   | \$500,000 |
| South Valley Conservation Easement .....  | \$500,000 |
| Table Top Conservation Easement - (Phase II) .....  | \$300,000 |
| Shortgrass Prairie Ranches Conservation Project, Phase 1 -Timpas<br>Creek, Santa Clara Ranch, Seven Lakes Ranch ..... | \$48,825  |
| Beatty Canyon Ranch Conservation Project .....  | \$450,000 |
| Trinidad State Park Visitor Contact Station .....   | \$153,500 |
| Water Purchases - Trinidad Reservoir .....  | \$67,929  |
| Trail Linkages in Parks - Trinidad .....  | \$50,000  |
| Animas City Mtn. ....   | \$4,000   |
| Upper Purgatoire River Watershed Planning Project .....   | \$50,000  |
| Heart of Trinidad River Trail - Carbon Street to Chestnut Street ...  | \$187,500 |
| Bosque del Oso (Montana Power and Light) Property Endowment ...   | \$125,000 |

**Conservation Trust Fund Project Examples**

|  |           |
|--|-----------|
| Las Animas County Fairgrounds Grand Stand Improvements ... | \$25,172  |
| Las Animas County Fairgrounds Picnic Area .....            | \$22,359  |
| Las Animas County Fairgrounds Water Line .....             | \$130,429 |
| Las Animas County Fairgrounds Restrooms .....              | \$91,272  |
| Trinidad Community Center .....                            | \$20,761  |
| Kit Carson Park, Trinidad .....                            | \$47,026  |
| Historic Train Display, Trinidad .....                     | \$3,519   |
| Municipal Golf Course, Trinidad .....                      | \$30,420  |
| Purgatoire Trail, Trinidad .....                           | \$13,567  |
| Public Library, Aguilar .....                              | \$8,333   |
| Cokedale Town Commons Playground .....                     | \$1,329   |
| Library Restroom Update, Aguilar .....                     | \$1,000   |
| Park Maintenance and Improvements, Branson .....           | \$1,390   |

**State Parks/Colorado Greenway Project Examples**

|                             |          |
|-----------------------------|----------|
| Trinidad Nature Trail ..... | \$12,160 |
|-----------------------------|----------|

## LINCOLN COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$511,068   |
| Conservation Trust Fund: .....               | \$1,043,242 |
| State Parks/Colorado Greenway Program: ..... | ***         |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$4,789,000

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|  |          |
|--|----------|
| Genoa Memorial Park .....                              | \$17,796 |
| Town of Hugo Playground Area .....                     | \$44,450 |
| Limon Railroad Park Improvement .....                  | \$7,000  |
| Limon Skating Park .....                               | \$5,250  |
| Arriba Town Park Improvement Project .....             | \$30,772 |
| Limon Playground .....                                 | \$42,225 |
| Limon Shooting Range Improvements .....                | \$4,950  |
| Colorado Hines Park Playground Enhancement .....       | \$15,000 |
| Hugo Softball - Little League Ball Field Project ..... | \$23,500 |

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|--|-----------|
| Limon Pedestrian-Bicycle Trail .....   | \$27,000  |
| Wineinger - Davis Ranch SHA/Acquire High Priority Habitat -<br>Capital ..... | \$293,125 |

**Conservation Trust Fund Project Examples**

|  |           |
|--|-----------|
| Hedlund House Museum, Hugo .....                           | \$3,834   |
| Eastern Trails Museum and Cultural Arts Center, Hugo ..... | \$2,426   |
| Smith Baseball Field, Limon .....                          | \$13,630  |
| Genoa Memorial Park Playground Equipment .....             | \$1,000   |
| Doug Kissel Fishing Pond, Limon .....                      | \$53,554  |
| Limon Municipal Pool .....                                 | \$11,821  |
| Lincoln County Fairgrounds .....                           | \$100,000 |
| Karval Playground Slide .....                              | \$256     |
| Arriba Town Park Picnic Shelter .....                      | \$3,211   |

## LOGAN COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$1,664,529 |
| Conservation Trust Fund: .....               | \$3,555,161 |
| State Parks/Colorado Greenway Program: ..... | \$6,370,000 |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$1,072,457

**Great Outdoors Colorado Project Examples**

|   |           |
|---|-----------|
| Tamarack/Colorado Wetlands Initiative Legacy .....  | \$92,500  |
| Golden Eagle Habitat Restoration/Colorado Wetlands Initiative 2002<br>Legacy .....                          | \$10,000  |
| Cecil Farms/The Nature Conservancy/Division Of Wildlife Preserving<br>Colorado Landscapes Legacy .....      | \$142,500 |
| Parsons Property/The Nature Conservancy/Division Of Wildlife<br>Preserving Colorado Landscapes Legacy ..... | \$48,000  |
| Lechman/The Nature Conservancy/Division Of Wildlife Preserving<br>Colorado Landscapes Legacy .....          | \$11,250  |
| Schell Property/The Nature Conservancy/Division Of Wildlife<br>Preserving Colorado Landscapes Legacy .....  | \$57,750  |
| Peeetz Recreation Project - (Phase II) .....  | \$33,200  |
| Fleming Ballpark .....  | \$75,000  |
| Town of Merino/Merino Elementary Recreation Field Project ...   | \$7,000   |
| Peeetz Recreation Project - (Phase III) .....   | \$81,732  |
| Merino Community/Elementary School Playground Project ...   | \$48,500  |
| Sterling Multi-Use Community Track and Fitness Trail .....  | \$125,000 |
| Fleming Community/School Playground .....   | \$15,000  |
| Little Cats Play Center .....   | \$9,365   |
| Fleming Heritage Park Enhancement Project .....   | \$6,559   |
| Peeetz Community Ballpark .....   | \$24,302  |
| Walsh Family Elm Street Park .....  | \$200,000 |
| Fleming North Park Enhancement Project .....  | \$31,500  |
| North Sterling Tourist Assistant .....  | \$21,667  |
| North Sterling State Park - Operations (Tourist Assistant) .....  | \$547,403 |
| State Forest State Park Operations (Tourist Assistant) .....  | \$27,000  |
| Pioneer Park Trail .....  | \$49,300  |

**Conservation Trust Fund Project Examples**

|                                |           |
|--------------------------------|-----------|
| Cheairs Park, Sterling .....   | \$22,254  |
| Columbine Park, Sterling ..... | \$100,000 |
| Peeetz Town Park .....         | \$2,500   |



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|---|-----------|
| Merino Park Pavilion Lighting .....                       | \$1,208   |
| Iliff Basketball Court .....                              | \$3,711   |
| Horse Stalls and New Roof, Logan County Fairgrounds ..... | \$55,000  |
| Multi-Purpose Building, Logan County Fairgrounds .....    | \$120,000 |
| Highway Park, Fleming .....                               | \$1,465   |
| Crook Town Park Maintenance .....                         | \$1,389   |

**State Parks/Colorado Greenway Project Examples**

|  |             |
|--|-------------|
| North Sterling State Park .....        | \$6,300,000 |
| North Sterling State Park Trails ..... | \$35,000    |

## MESA COUNTY

|   |                    |
|---|--------------------|
| Great Outdoors Colorado (GOCO): .....   | \$19,930,707       |
| Conservation Trust Fund: .....  | \$19,643,941       |
| State Parks/Colorado Greenway Program: .....  | \$7,463,811        |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> | <i>\$1,752,681</i> |

**Great Outdoors Colorado Project Examples**

|  |             |
|--|-------------|
| Mesa County Land Conservancy Organizational Development  | \$20,000    |
| Horsethief Canyon/Colorado Wetlands Initiative Legacy .....  | \$22,000    |
| Colorado Riverfront Greenway Legacy .....  | \$9,071,716 |
| Meinhart (The Nature Conservancy/Division Of Wildlife Preserving Colorado Landscapes Legacy Project) .....       | \$300,000   |
| Payne Mesa (Gore)/Preserving Colorado Landscapes Legacy (The Nature Conservancy/Division Of Wildlife 2002) ..... | \$1,067,612 |
| Van Loan Conservation Easement/CSCP Legacy .....   | \$582,134   |
| Columbine Park Playground Equipment and Safety Surface ...   | \$35,000    |
| Intermountain Veterans Memorial Park .....   | \$21,560    |
| Canyon View Park Development .....   | \$75,000    |
| Recreational Development of Reed Park .....  | \$7,000     |
| Dinosaur Hill Ramada, Kiosk and Access .....   | \$7,000     |
| Plateau Valley Multipurpose Field Development .....  | \$47,118    |
| Rodeo Ground Drainage System .....   | \$4,500     |
| Town Park Playground Kidsdesign .....  | \$5,000     |
| Westlake Park Development .....  | \$43,036    |
| Colorado Native Garden Environmental Education Center .....  | \$52,622    |
| Heritage Park Restroom Project .....   | \$26,404    |
| Canyon View Park Development .....   | \$150,000   |
| Rocky Mountain Elementary Playground .....   | \$1,041     |
| Big Salt Wash Trail .....  | \$119,100   |
| Long Family Memorial Park Multi-Purpose Fields and Recreation Trail .....  | \$200,000   |
| Palisade Riverbend Park Trail .....  | \$59,000    |
| Reed Park Enhancement Project 2006 .....   | \$28,500    |
| Mesa View Elementary ADA Accessible Playground .....   | \$31,500    |
| Palisade Whitewater Park .....   | \$350,000   |
| Little Salt Wash Park .....  | \$200,000   |
| DeBeque Town Park Playground Improvements .....  | \$23,000    |
| Little Salt Wash Park Phase II .....   | \$200,000   |
| Little Dolores River - Glade Park .....  | \$277,000   |
| Mesa County Community Separator (Williams Conservation Easement and Reed Conservation Easement Projects) .....   | \$300,000   |
| Mesa County Community Separator (Basher Conservation Easement & Brown Conservation Easement Projects) .....      | \$200,000   |

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|---|-----------|
| Mesa County Community Separator (Palmer Conservation Easement & Cordova Conservation Easement Projects) ..... | \$200,000 |
| Mesa County Community Separator (Miller Conservation Easement Project) .....                                  | \$150,000 |
| Mesa County Community Separator (Franklin Conservation Easement Project) .....                                | \$195,967 |

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|--|-----------|
| Mesa County Community Separator (Arnett Conservation Easement Project) .....                     | \$602,670 |
| Mesa County Community Separator (Durnell/Likes Conservation Easement Project) .....              | \$84,000  |
| Mesa County Community Separator (Talbot Farms Conservation Easement Project) .....               | \$125,843 |
| Mesa County Community Separator (Stecher Conservation Easement Project) .....                    | \$84,000  |
| Willis Conservation Easement - Mesa County Community Separator .....                             | \$96,810  |
| Mesa County Community Separator (Orchard Mesa Reserve (OMR) Conservation Easement Project) ..... | \$348,000 |
| Mesa County Community Separator Project (Crawford Conservation Easement) .....                   | \$94,457  |
| Mesa County Community Separator Project (Hulburt Conservation Easement) .....                    | \$169,543 |
| Mesa County Community Separator Project (Etcheverry Conservation Easement) .....                 | \$158,000 |
| Mesa County Community Separator-Miller Conservation Easement .....                               | \$95,818  |
| Mesa County Community Separator-Burford (Duff substitute) Conservation Easement .....            | \$64,545  |
| Mesa County Community Separator .....  | \$231,787 |
| Mesa County Community Separator - Lloyd Property .....   | \$206,006 |
| Mesa County Community Separator .....  | \$125,000 |
| Visitor - West Region Interpreters .....   | \$19,235  |
| West Region Interpreters .....   | \$24,938  |
| Highline Blind .....   | \$36,000  |
| Partnership/Club 20 .....  | \$45,000  |
| Grand Mesa Slopes-Whitewater Creek .....   | \$6,000   |
| Plateau Creek Trail .....  | \$13,200  |
| Trail Linkages - Highline State Park .....   | \$50,000  |
| Legacy Project Operations - Colorado River Engineer .....  | \$67,474  |
| Bureau of Reclamation Partnership - Vega State Park .....  | \$500,000 |
| Jarvis Trail Construction .....  | \$59,000  |
| Bureau of Reclamation Partnership - Vega State Park .....  | \$500,000 |
| Highline State Park Visitors Center .....  | \$70,000  |
| Project Engineers: Colorado River .....  | \$115,332 |
| Trails Program - West Coordinator .....  | \$17,000  |
| Native Vegetation Management - West .....  | \$97,446  |
| Interpreters in Parks - West .....   | \$69,214  |
| Project Engineers - Colorado River .....   | \$115,224 |
| Fruita Viewing Deck .....  | \$24,000  |
| Fruita Viewing Deck Interpretive Displays .....  | \$8,500   |
| Blue Heron .....   | \$10,000  |
| Dinosaur Hill Trail .....  | \$9,800   |
| Colorado River State Park Operations .....   | \$848,264 |
| Grand View Valley Volunteer Coordinator Project .....  | \$20,000  |

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|---|-----------|
| Fruita/Urban Interface Trail Plan .....                         | \$20,000  |
| Fruita Riverfront Action Plan .....                             | \$9,000   |
| Mesa County Natural Heritage Inventory & Conservation Plan      | \$40,000  |
| Glade Park Conservation Planning Project .....                  | \$20,917  |
| Preservation of Heritage Open Space & Lands .....               | \$1,725   |
| Blue Heron Trail.....   | \$50,000  |
| Watson Island.....  | \$30,000  |
| Orchard Mesa Bicycle/Pedestrian Bridge .....                    | \$50,000  |
| Old Fruita Bridge/Dinosaur Hill Trail .....                     | \$39,149  |
| Columbus Elementary School Science Park .....                   | \$25,000  |
| Gore Livestock Property - Payne Mesa State Habitat Area/Acquire |           |
| High Priority Habitat - Capital .....                           | \$360,000 |

**Conservation Trust Fund Project Examples**

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|--|-------------|
| Palisade Skateboard Park .....                       | \$15,000    |
| Canyon View Park, Grand Junction .....               | \$1,400,000 |
| Palisade Swimming Pool Annual Operation .....        | \$20,500    |
| Matchett Farm Park Development, Grand Junction ..... | \$79,451    |
| Avalon Theatre, Grand Junction .....                 | \$50,000    |
| DeBeque Town Park .....                              | \$16,331    |
| Fruita Civic Center .....                            | \$33,562    |
| Fruita Natural History Center .....                  | \$121,373   |
| Gandi Park Tennis Court Renovation, Collbran .....   | \$8,694     |
| BMX Bike Path, DeBeque .....                         | \$1,190     |

**State Parks/Colorado Greenway Project Examples**

|  |             |
|--|-------------|
| Colorado River State Park.....                 | \$6,300,000 |
| Highline State Park .....                      | \$500,000   |
| Island Acres State Park Renovation .....       | \$500,000   |
| Riverside Park Trail, Grand Junction .....     | \$34,000    |
| Connected Lakes Trail, Grand Junction .....    | \$47,311    |
| Colorado River Trail, Blue Heron Section ..... | \$45,000    |
| Colorado River Trail, Parachute .....          | \$37,500    |

## MINERAL COUNTY

|  |           |
|--|-----------|
| Great Outdoors Colorado (GOCO): .....        | \$234,146 |
| Conservation Trust Fund: .....               | \$134,114 |
| State Parks/Colorado Greenway Program: ..... | \$7,000   |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$11,764,040

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|  |          |
|--|----------|
| Recreation Park for the Town of Creede .....   | \$57,742 |
| Creede Recreation Park .....   | \$3,520  |
| Construction of Restroom at Creede Recreation Park.....  | \$33,864 |
| Creede Property Acquisition.....   | \$7,000  |
| Creede/Mineral County Visitor Information and Education Resource Center Public Restrooms ..... | \$26,800 |
| Creede Skate Park.....   | \$45,500 |
| Wright's Ranch Preservation Project.....   | \$50,000 |
| Wolf Creek Pass .....  | \$9,720  |

**Conservation Trust Fund Project Examples**

|  |         |
|--|---------|
| Basham Park Bleachers, Creede .....                      | \$1,000 |
| Basham Park Annual Landscaping Maintenance, Creede ..... | \$3,000 |

|   |         |
|---|---------|
| Area Recreation Programs .....                              | \$3,259 |
| Basham Park and Ball Park Restroom Maintenance, Creede..... | \$5,004 |

**State Parks/Colorado Greenway Project Examples**

|                                 |         |
|---------------------------------|---------|
| Nordic Trails Maintenance ..... | \$7,000 |
|---------------------------------|---------|

## MOFFAT COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$2,277,299 |
| Conservation Trust Fund: .....               | \$2,278,579 |
| State Parks/Colorado Greenway Program: ..... | ***         |

\* The total does not include GOCO multi-county grant amounts, shown here:.....\$1,082,952

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|   |             |
|---|-------------|
| Improvements to Kiwanis Trail in Loudy Simpson Park, Moffat County/ Yampa River Legacy..... | \$4,041     |
| Covered Event and Picnic Facility .....   | \$40,000    |
| Ridgeview Park Playground, Craig.....   | \$35,000    |
| Maybell Park Covered Area, Moffat County.....   | \$9,000     |
| Lincoln Street Tennis Court Resurfacing, Craig .....  | \$3,525     |
| Maybell Park Improvement.....   | \$44,500    |
| Woodbury Park Development, Craig .....  | \$37,500    |
| City Park Asphalt Surface Project, Craig.....   | \$2,620     |
| Moffat County Ice Arena Improvement Project.....  | \$10,000    |
| Moffat County Fairgrounds Restrooms.....  | \$77,650    |
| Dinosaur Sports Field and Ice/Rollerblade Rink .....  | \$13,312    |
| Ledford Memorial Park, Dinosaur .....   | \$7,000     |
| SkatePark Improvements, Craig.....  | \$9,445     |
| Elkhead Reservoir Recreation Facility Enhancement - (Phase I) .....                         | \$200,000   |
| Moffat County 4-H Foundation Memorial Park .....  | \$28,082    |
| Ledford Park Expansion Project, Dinosaur.....   | \$88,714    |
| Elkhead Reservoir, State Parks .....  | \$1,000,000 |
| Yampa State Park Operations.....  | \$464,585   |
| Cedar Mountain Trail, Moffat County.....  | \$25,000    |
| Ridgeview Trail, Craig.....   | \$60,000    |
| Black-Footed Ferret Reintroduction, Division of Wildlife.....                               | \$27,325    |

**Conservation Trust Fund Project Examples**

|  |           |
|--|-----------|
| Woodbury Park, Craig .....                               | \$210,177 |
| Loudy Simpson Park Picnic Shelter, Craig .....           | \$3,364   |
| Loudy Simpson Park Skating Hut, Craig .....              | \$3,175   |
| Loudy Simpson Park Ice Rink Safety Screen, Craig.....    | \$3,336   |
| Dinosaur Welcome Center Landscaping .....                | \$600     |
| Dinosaur Models Maintenance, Dinosaur .....              | \$1,549   |
| Park Pavilions Stages, Dinosaur.....                     | \$1,544   |
| Elkhead Reservoir .....                                  | \$9,100   |
| Craig Wave Pool .....                                    | \$125,867 |
| Craig Swimming Complex.....                              | \$8,817   |
| East Park Skateboard Facility, Craig .....               | \$20,000  |
| Picnic Furnishings, Woodbury and City Parks, Craig ..... | \$11,634  |



# MONTEZUMA COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$4,421,159 |
| Conservation Trust Fund:   | \$3,894,955 |
| State Parks/Colorado Greenway Program:   | \$4,340     |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> |             |
|  | \$4,864,652 |
| <i>***There is no State Park in this county</i>                                  |             |

## Great Outdoors Colorado Project Examples

|   |             |
|---|-------------|
| Montezuma Land Conservancy/Smart Growth                                       | \$35,000    |
| MLC Project Coordination Costs/San Juan Skyway Large-Scale                    | \$60,000    |
| Bar TV Ranch - Mancos Valley/San Juan Skyway Large-Scale                      | \$863,788   |
| Lazy F-W Ranch (White) - Mancos Valley/San Juan Skyway Large-Scale            | \$159,300   |
| Lazy H Ranch - Mancos Valley/San Juan Skyway Large-Scale                      | \$620,000   |
| Redburn Flying R Ranch (Ranch B) - Dolores Valley/San Juan Skyway Large-Scale | \$1,016,000 |
| Truelsen Ranch Conservation Easement/San Juan Skyway Large-Scale              | \$929,500   |
| Lewis-Arriola Science Lab and Wildlife Sanctuary                              | \$3,500     |
| Parque de Vida - Baseball/Softball Facility                                   | \$32,500    |
| McPhee Reservoir Barrier Free Aquatic Access                                  | \$1,600     |
| Mancos Riverwalk Extension to Colorado Trail                                  | \$1,000     |
| Parque de Vida Skateboard Facility  | \$35,000    |
| Montezuma County Mountain Biking/Walking Trail                                | \$6,125     |
| Picnic Shelter Replacement and Expansion Project                              | \$7,000     |
| Cortez Skateboard Park Shelter Project  | \$15,000    |
| Ron Kotarski Jr. Memorial Community Playground                                | \$100,000   |
| Mancos Skate Park Acquisition   | \$17,000    |
| Boyle Park Enhancement Project  | \$186,000   |
| Youth Baseball/Softball Field   | \$45,000    |
| Mesa Elementary School South Field Project                                    | \$11,746    |
| Lewis-Arriola Park and Outdoor Recreation Improvements                        | \$158,440   |
| Roaring Fork Trail Head Parking Area  | \$24,840    |
| ACEC Recreation Travel Management, State Parks                                | \$22,500    |
| Agricultural Lands, Open Space, Wildlife Comprehensive Plan Element           | \$20,000    |
| Mancos Parks, Recreation and Open Space Master Plan                           | \$2,000     |
| Montezuma County Equine/Pedestrian Trail System and Equestrian Center         | \$28,000    |
| Cottonwood Trail Project  | \$20,320    |

## Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Joe Rowell Park Pavilion, Dolores                                  | \$8,700   |
| Dolores Community Center Sprinkler System                          | \$2,000   |
| Parque De Vida, Cortez   | \$200,000 |
| Boyle Park Sprinkler System, Mancos                                | \$11,255  |
| Boyle Park Sand Volleyball Court, Mancos                           | \$2,691   |
| Boyle Park Pavilion, Mancos  | \$3,206   |
| Lewis-Arriola Elementary School Science Lab and Wildlife Sanctuary | \$5,000   |
| Lewis-Arriola Community Center                                     | \$13,000  |
| Downey Elementary School Playground, Cortez                        | \$5,000   |
| Montezuma County Fairgrounds Land Purchase                         | \$254,717 |
| Skateboard Park Enhancement, Cortez                                | \$10,249  |

## State Parks/Colorado Greenway Project Examples

|                         |         |
|-------------------------|---------|
| Dolores Town Park Trail | \$4,340 |
|-------------------------|---------|

# MONTROSE COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$1,998,569 |
| Conservation Trust Fund:   | \$5,530,030 |
| State Parks/Colorado Greenway Program:   | \$116,550   |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> |             |
|  | \$1,754,449 |
| <i>***There is no State Park in this county</i>                                  |             |

## Great Outdoors Colorado Project Examples

|   |           |
|---|-----------|
| Sunset Mesa Youth Sport Complex - (Phase I)                         | \$55,000  |
| Naturita City Park Multi-Use Enhancement Project                    | \$50,000  |
| Town of Nucla Parks Improvements                                    | \$23,750  |
| Ouray Memorial Park Enhancement and Ute Indian Museum               | \$70,000  |
| Youth Sport Field Expansion - McNeil Fields                         | \$2,900   |
| Olathe Multi-Purpose Recreation Complex                             | \$66,800  |
| Montrose Recreation District Community Tennis Courts                | \$44,000  |
| Nucla Sports Fields Construction                                    | \$7,000   |
| Olathe Multi-Use Recreational Complex Playground Area               | \$7,000   |
| Montrose SkatePark and Roller Hockey Complex                        | \$75,000  |
| Olathe Community Park - (Phase II)                                  | \$58,375  |
| Montrose Community Track Project                                    | \$100,000 |
| Paradox Recreational Park   | \$98,289  |
| Montrose County Fairgrounds Grandstand Project                      | \$143,100 |
| Cerise Regional Park Enhancement                                    | \$150,000 |
| Naturita Pocket Park  | \$10,470  |
| Cerise Regional Park Enhancement                                    | \$500,000 |
| Montrose County Fairgrounds Restrooms                               | \$112,000 |
| Altrusa Park Restrooms  | \$10,000  |
| Black Canyon Property   | \$48,485  |
| San Miguel Watershed Strategic Mapping                              | \$17,000  |
| Sunset Mesa Recreation Trail  | \$50,000  |
| Olathe Sweet Corn Festival Park Trail                               | \$24,400  |
| La Valley Ranch - Grizzly T Gulch SHA/Acquire High Priority Habitat | \$275,000 |

## Conservation Trust Fund Project Examples

|   |           |
|---|-----------|
| Montrose Picnic Shelter                                   | \$15,000  |
| Baldrige Park and Adjacent Trails, Montrose               | \$140,000 |
| Naturita Town Park Lighting                               | \$14,500  |
| Montrose Recreation District Batting Cages                | \$29,446  |
| Montrose Recreation District Aquatic Center Skylights     | \$32,403  |
| Montrose County Fairgrounds Master Plan                   | \$28,350  |
| Montrose County Fairground Improvements                   | \$155,892 |
| Oak Grove Elementary School Park Landscaping, Montrose    | \$5,000   |
| Olathe High School Sports Fields                          | \$5,000   |
| Nucla High School Football Field                          | \$13,775  |
| Nucla Town Park   | \$43,073  |
| McNeil Field Sports Complex, Montrose Recreation District | \$171,000 |
| Cerro Summit Park Skate Rink Facilities                   | \$3,000   |
| Uncompahgre River Trail                                   | \$2,000   |

## State Parks/Colorado Greenway Project Examples

|                                   |           |
|-----------------------------------|-----------|
| Uncompahgre River Trail, Montrose | \$116,550 |
|-----------------------------------|-----------|



# MORGAN COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$3,107,547 |
| Conservation Trust Fund:   | \$4,632,074 |
| State Parks/Colorado Greenway Program:   | \$3,585,000 |
| * The total does not include GOCO multi-county grant amounts, shown here:..... |             |
|  | \$608,835   |

## Great Outdoors Colorado Project Examples

|   |           |
|---|-----------|
| Clair Hickman Water/Elliott/Colorado Wetlands Initiative Legacy | \$127,500 |
| Union Water Purchase/Colorado Wetlands Legacy                   | \$193,500 |
| Elliott Expansion/Colorado Wetlands Initiative Legacy           | \$730,400 |
| Hamlin - Elliott/Colorado Wetlands Legacy                       | \$152,000 |
| Town of Wiggins Park & Ball Fields Improvement Project          | \$33,000  |
| Sunset Ball Field Improvement, Brush                            | \$62,500  |
| Fort Morgan Municipal Swimming Pool Renovation                  | \$150,000 |
| Hillrose Estates Petteys Memorial Park Upgrade and Acquisition  | \$15,000  |
| Fort Morgan In-Line Skating Center                              | \$60,000  |
| Everybody Plays, City of Fort Morgan                            | \$13,000  |
| Fort Morgan-American Legion Restroom Facility                   | \$23,550  |
| High Plains Park/Phase II, Wiggins                              | \$51,720  |
| Fulton Heights Playground Renovation                            | \$25,000  |
| Baker Field Renovation, Fort Morgan                             | \$165,220 |
| Hillrose Bathroom Project, Town of Hillrose                     | \$15,391  |
| Joslin/Needham Softball Complex Re-Light                        | \$57,600  |
| Joe Rocchio Property, Centennial Land Trust                     | \$300,000 |
| Twamore Farms Land Acquisition, Fort Morgan                     | \$299,769 |
| South Platte Conservation Initiative, Wetlands American Trust   | \$100,000 |
| Jackson Lake State Park Campground Renovation                   | \$65,000  |
| Trees Jackson/Sterling, State Parks                             | \$124,997 |
| Sunset Park Urban Bicycle/Walking Trail, State Parks            | \$2,400   |
| Jackson Lake Visitors Center, State Parks                       | \$325,000 |
| Riverside Park Trail Enhancement, Fort Morgan                   | \$15,000  |

## Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Veterans of Foreign Wars Park Swimming Pool, Brush | \$60,448  |
| Delbert Teets Ball Field, Wiggins                  | \$29,500  |
| Log Lane Village Trail                             | \$5,000   |
| Riverside Park, Fort Morgan                        | \$334,613 |
| Morgan County Fairgrounds Grandstand               | \$130,790 |
| Brenda Joy Park, Fort Morgan                       | \$127,163 |
| Riverside Park Trail, Fort Morgan                  | \$2,000   |
| Concession Stand Addition, Brush                   | \$17,342  |

## State Parks/Colorado Greenway Project Examples

|                                |             |
|--------------------------------|-------------|
| Jackson Lake State Park        | \$3,550,000 |
| Jackson Lake State Park Trails | \$35,000    |

# OTERO COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$2,013,101 |
| Conservation Trust Fund:   | \$3,752,185 |
| State Parks/Colorado Greenway Program:   | ***         |
| * The total does not include GOCO multi-county grant amounts, shown here:..... |             |
|  | \$284,000   |

\*\*\*There is no State Park in this county

## Great Outdoors Colorado Project Examples

|  |           |
|--|-----------|
| Allsworth Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy      | \$71,170  |
| Lewis Property Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy | \$51,050  |
| Darnell Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy        | \$20,595  |
| Kaess Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy          | \$93,050  |
| Simmons Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy        | \$44,700  |
| Schiffer Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy       | \$106,930 |
| Parrish Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy        | \$34,435  |
| Markus Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy         | \$116,550 |
| Mayo Conservation Easement and Water Rights Acquisition/Arkansas Valley Legacy           | \$67,490  |
| Rocky Ford Fairgrounds Improvement Project   | \$40,000  |
| La Junta City Park Enhancement Project   | \$56,250  |
| La Junta Sports and Recreation Complex Construction                                      | \$82,500  |
| Santa Fe Plaza Park Picnic Table Purchase  | \$2,827   |
| Park Playground Improvement Project  | \$7,000   |
| Duran Community Park   | \$7,000   |
| Fowler Summer Recreation Ball Field Improvement Project                                  | \$33,839  |
| Loop Link - Park School Playground Equipment   | \$7,000   |
| Babcock Park Enhancement - Handicapped Restroom Project                                  | \$7,000   |
| Gazebo for Manzanola Town Park   | \$4,690   |
| Swink Baseball/Walking Track Complex   | \$280,000 |
| Lions Park Playground Upgrades   | \$9,120   |
| Washington Playground Improvements   | \$10,000  |
| The SK8-WAY Project, La Junta  | \$150,000 |
| Fowler Municipal Pool Improvement Project - (Phase II)                                   | \$15,000  |
| Babcock Playground Project, Rocky Ford   | \$15,000  |
| Xeriscape Project, Otero Museum  | \$8,876   |
| Manzanola Elementary School Playground Park  | \$21,178  |
| Manzanola Community/School Athletic Fields Enhancement                                   | \$185,676 |
| Girard Park & Playground Improvement   | \$200,000 |
| Manzanola Train Depot  | \$186,852 |
| Melon Run Trail, State Parks   | \$16,000  |
| La Junta Trails Master Plan Development  | \$1,523   |
| Otero County Open Space Master Plan  | \$30,000  |
| La Junta City Park   | \$22,000  |
| Melon Run Trail, State Parks   | \$7,800   |

## Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Youth Center, Fowler                       | \$11,000  |
| Babcock Park Swimming Pool, Rocky Ford     | \$7,704   |
| La Junta City Park                         | \$110,488 |
| SK8-WAY Project, La Junta                  | \$45,000  |
| College Overlook Park Playground, La Junta | \$28,634  |
| Cheraw Mini Park                           | \$2,240   |
| Gerard Park Playground, Fowler             | \$3,000   |
| Manzanola Town Park                        | \$24,234  |
| Cheraw Park Signage                        | \$926     |



## OURAY COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO):   | \$2,214,693 |
| Conservation Trust Fund:  | \$566,521   |
| State Parks/Colorado Greenway Program:  | ***         |
| * The total does not include GOCO multi-county grant amounts, shown here:.....\$5,299,274 |             |
| ***There is no State Park in this county  |             |

### Great Outdoors Colorado Project Examples

|  |           |
|--|-----------|
| Ouray Ice Park Land Exchanges/San Juan Skyway Large-Scale        | \$25,000  |
| TPL Project Coordination Costs/San Juan Skyway Large-Scale       | \$15,000  |
| Erickson Ranch Conservation Easement/San Juan Skyway Large-Scale | \$15,000  |
| Jackass Flats/San Juan Skyway Large-Scale                        | \$415,000 |
| North Ouray/Uncompahgre River Reclamation                        | \$125,000 |
| Ridgway Town Park Renovation                                     | \$35,000  |
| Hot Springs Park Restroom Retrofit                               | \$1,390   |
| Town Park Playground Equipment Enhancement                       | \$7,000   |
| Ouray Ice Rink Liner   | \$2,450   |
| Ouray Hot Springs Park Playground                                | \$7,000   |
| Box Cañon Nature Center  | \$6,900   |
| Ouray Uncompahgre River Restoration Project - (Phase III)        | \$135,200 |
| Ridgway Regional Sports and Recreation Park                      | \$359,336 |
| Box Cañon Park Interactive Exhibits - (Phase II)                 | \$8,742   |
| Hot Springs Park Shelter   | \$10,475  |
| Ridgway River Recreation Corridor                                | \$500,000 |
| Ouray Women's Club Mini-Park Enhancement                         | \$10,000  |
| Ridgway Skate Ranch  | \$90,000  |
| Top of The Pines Renovation and Expansion                        | \$176,800 |
| Red Mountain Open Space Land Acquisition                         | \$131,000 |
| Uncompahgre Riverway Trail                                       | \$61,000  |
| Upper Dave Wood Road Parking Lot and Trailhead                   | \$15,000  |
| Ouray Open Space Plan  | \$24,000  |
| Ouray Parks and Trails Master Plan                               | \$16,000  |
| Uncompahgre River Way, Ridgway                                   | \$10,000  |

### Conservation Trust Fund Project Examples

|                                    |          |
|------------------------------------|----------|
| Box Cañon Park Expansion, Ouray    | \$14,099 |
| Ouray Historical Museum Renovation | \$4,500  |
| County Fairgrounds Improvements    | \$21,949 |

## PARK COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO):   | \$8,071,084 |
| Conservation Trust Fund:  | \$2,062,877 |
| State Parks/Colorado Greenway Program:  | \$1,300,431 |
| * The total does not include GOCO multi-county grant amounts, shown here:.....\$2,058,285 |             |

### Great Outdoors Colorado Project Examples

|   |             |
|---|-------------|
| South Park Basin Legacy                           | \$3,434,643 |
| Coleman Ranch/Colorado Wetlands Initiative Legacy | \$190,000   |
| Elk Falls/Colorado Landscapes Legacy              | \$1,035,000 |
| Coleman Ranch/Colorado Wetlands Initiative Legacy | \$236,000   |
| Walker - High Creek Fen/Colorado Wetlands Legacy  | \$26,000    |

|  |             |
|--|-------------|
| Hart Ranch/Colorado Wetlands Initiative Legacy   | \$309,600   |
| Coleman Ranch/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy                  | \$130,000   |
| Hart Ranch/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy                     | \$500,000   |
| Coleman Ranch/Colorado Wetlands Initiative Legacy  | \$74,000    |
| Arrowhead Ranch Easement/The Nature Conservancy/Division of Wildlife Preserving Colorado Landscapes Legacy | \$75,000    |
| Wilkerson Pass Visitor & Environmental Education Center  | \$11,300    |
| Weakland Fawks Park  | \$4,875     |
| Alma Town Park Expansion - Basketball Court/Skateboard Park  | \$25,351    |
| Cohen Park Playground Improvements   | \$52,882    |
| Wilderness on Wheels/New Water Well  | \$12,182    |
| The Cohen Skateboard Park  | \$87,000    |
| Alma Community Park - Phase II Riverwalk Trail   | \$200,000   |
| South Park Skate Park, Phase III - Safety  | \$25,961    |
| Coleman Ranch Conservation Easement  | \$1,100,000 |
| Alma Ridge Cemetery Loop   | \$42,000    |
| South Fork of the South Platte (DM Ranch) Conservation Easement  | \$300,000   |
| Accessible Tri-Construction  | \$10,000    |
| South Park Fourteeners Signage   | \$19,700    |
| Democrat/Bross Planning Project  | \$19,890    |
| South Park Heritage Resource Area  | \$15,000    |
| Platte Canyon Outdoor Resource Master Plan   | \$20,000    |
| South Park Strategic Conservation Plan   | \$39,200    |
| Park County Public Lands Planning/Smart Growth   | \$15,000    |
| Mosquito Range Heritage Initiative   | \$26,500    |
| Kenosha Pass Trail   | \$10,000    |
| Placer Valley Bike-Centennial Bicycle Trail  | \$24,000    |

### Conservation Trust Fund Project Examples

|  |          |
|--|----------|
| Hartsel Community Building Improvements    | \$13,260 |
| Fairgrounds Quonset Hut Fairplay           | \$6,754  |
| Lake George Community Park                 | \$24,977 |
| Bailey Public Library Improvements, Bailey | \$12,500 |
| Alma Basketball Court                      | \$3,650  |
| Alma Playground                            | \$11,586 |
| Bailey Ball Fields                         | \$24,500 |
| Burland Equestrian Park, Bailey            | \$5,700  |
| Como Civic Center                          | \$4,000  |
| Fairplay Ball Fields                       | \$18,788 |
| Hartsel Community Center                   | \$7,200  |
| Lake George Community Park                 | \$24,180 |
| Park County Fairgrounds                    | \$54,514 |
| Platte Canyon High School Pool, Bailey     | \$9,550  |

### State Parks/Colorado Greenway Project Examples

|                        |             |
|------------------------|-------------|
| Eleven Mile State Park | \$1,300,000 |
|------------------------|-------------|

## PHILLIPS COUNTY

|  |           |
|--|-----------|
| Great Outdoors Colorado (GOCO):  | \$724,040 |
| Conservation Trust Fund:   | \$819,858 |
| State Parks/Colorado Greenway Program:   | \$23,184  |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> |           |
|  | \$24,286  |

*\*\*\*There is no State Park in this county*

### Great Outdoors Colorado Project Examples

|   |           |
|---|-----------|
| Back to the Future for the Holyoke Pool       | \$75,000  |
| Bleachers for Arena Park                      | \$4,800   |
| Holyoke Park Renovation                       | \$100,000 |
| Haxtun Parks Playground Renovation            | \$40,000  |
| Holyoke Recreation Center - (Phase III)       | \$75,000  |
| Holyoke Lion's Fishing and Recreational Park  | \$83,953  |
| Amherst Community Park and Recreation Plan    | \$45,732  |
| Holyoke Batting Cage Renovation Project       | \$3,900   |
| Haxtun Bullpup Playground                     | \$22,400  |
| Holyoke Ballpark Renovation                   | \$95,782  |
| Haxtun Ball Field                             | \$77,656  |
| Phillips County Fairgrounds Restroom Facility | \$91,317  |
| Phillips County Recreational Master Plan      | \$8,500   |

### Conservation Trust Fund Project Examples

|                                     |          |
|-------------------------------------|----------|
| Holyoke Tennis Courts               | \$40,227 |
| Haxtun Park                         | \$12,585 |
| Haxtun Pool                         | \$11,400 |
| Gun Club Lake Tree Planting, Haxtun | \$7,650  |
| Paoli Park Improvements             | \$2,007  |
| Phillips County Fairgrounds         | \$20,836 |

### State Parks/Colorado Greenway Project Examples

|                          |          |
|--------------------------|----------|
| Frenchman Trail, Holyoke | \$23,184 |
|--------------------------|----------|

## PITKIN COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$5,924,948 |
| Conservation Trust Fund:   | \$2,590,522 |
| State Parks/Colorado Greenway Program:   | ***         |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> |             |
|  | \$6,807,649 |

*\*\*\*There is no State Park in this county*

### Great Outdoors Colorado Project Examples

|   |             |
|---|-------------|
| Trail Corridor Acquisition/Roaring Fork Legacy                    | \$1,500,000 |
| Roaring Fork Wetland Corridor/Colorado Wetlands Initiative Legacy | \$55,000    |
| Yarrow Park Amenities and Stream Restoration                      | \$30,000    |
| Moore Athletic Fields   | \$56,250    |
| Snowmass Village Community Park                                   | \$56,250    |
| Aspen School District Environmental Education Building            | \$25,000    |
| Basalt Community Track  | \$200,000   |
| Redstone Park Playground Improvement Project                      | \$31,100    |
| Windstar Land Acquisition   | \$230,000   |
| Jerome Park Ranch Conservation Easement                           | \$500,000   |
| Filoha Meadows Open Space Acquisition                             | \$235,000   |

|  |             |
|--|-------------|
| Harvey Ranch Conservation Easement                       | \$1,000,000 |
| Seven Star Ranch Open Space Acquisition                  | \$753,000   |
| Cozy Point Open Space Acquisition                        | \$703,000   |
| Crown Mtn. Ranch Conservation Easement                   | \$371,250   |
| No Star Observe Platforms                                | \$8,500     |
| Jerome Park Planning                                     | \$14,688    |
| Snowmass Village Park, Trails and Open Space Master Plan | \$20,000    |
| Horse Ranch Trail  | \$17,800    |
| Tom Blake Trail  | \$30,000    |
| Crystal Valley Trail - (Phase I)                         | \$88,110    |

### Conservation Trust Fund Project Examples

|   |          |
|---|----------|
| Aspen Camp School for the Deaf Interpretive Nature Trail/Pavilion | \$8,500  |
| Red Brick Arts and Recreation Center Climbing Wall, Aspen         | \$10,000 |
| Iselin Field Batting Cage, Aspen                                  | \$5,815  |
| Cross Country Ski Trails Maintenance, Snowmass Village            | \$14,550 |
| Redstone Park, Pitkin County                                      | \$21,245 |
| Arboney Park, Basalt  | \$19,336 |
| Aspen Art Museum Landscaping and Irrigation                       | \$86,200 |
| Aspen Recreation Center Capital Development                       | \$58,244 |

## PROWERS COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO):  | \$1,070,694 |
| Conservation Trust Fund:   | \$2,502,568 |
| State Parks/Colorado Greenway Program:   | \$3,800     |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:</i> |             |
|  | \$126,579   |

*\*\*\*There is no State Park in this county*

### Great Outdoors Colorado Project Examples

|  |           |
|--|-----------|
| XY Ranch Wetland/Colorado Wetlands Initiative Legacy       | \$55,000  |
| Lowe Ranch/Preserving Colorado Landscapes Legacy           | \$76,861  |
| Willow Creek Park Enhancement, Lamar                       | \$87,500  |
| Holly Youth and Adult Ball Park, Holly                     | \$13,000  |
| Main Street Park Improvement Project, Wiley                | \$28,665  |
| Lamar Ballpark Complex                                     | \$100,000 |
| Municipal Pool Renovation and Enhancement, Holly           | \$70,154  |
| Sand and Sage Fairgrounds Arena Lights, Prowers County     | \$9,600   |
| Town of Wiley Baseball/Softball Complex Construction       | \$3,500   |
| Lamar Swimming Pool Complex                                | \$175,000 |
| Holly Town Park Enhancement                                | \$10,000  |
| Washington Elementary/Playground Equipment, Prowers County | \$10,000  |
| Granada City Park Improvement                              | \$10,000  |
| Shanner Elementary Playground Equipment, Holly             | \$15,000  |
| Wiley Community Athletic Fields Enhancement                | \$150,000 |
| Prowers County Open Air Pavilion                           | \$200,000 |
| Great Plains Reservoir Park Land Acquisition               | \$34,414  |
| Justin Harrington Memorial Walkway, Holly                  | \$22,000  |

### Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Town Park Landscaping, Granada         | \$1,471   |
| Granada Baseball Scoreboard            | \$1,000   |
| Main Street Park, Wiley                | \$8,627   |
| Books and Videos, Holly Public Library | \$8,750   |
| Willow Creek Park, Lamar               | \$209,862 |





|                              |          |
|------------------------------|----------|
| Gateway Swimming Pool, Holly | \$20,000 |
| Escondido Park, Lamar        | \$54,305 |
| Lamar Community Building     | \$56,111 |
| H.V. Smith Park, Wiley       | \$8,180  |

**State Parks/Colorado Greenway Project Examples**

|                          |         |
|--------------------------|---------|
| South Willow Creek Trail | \$3,800 |
|--------------------------|---------|

## PUEBLO COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO):   | \$10,637,004 |
| Conservation Trust Fund:  | \$24,537,877 |
| State Parks/Colorado Greenway Program:  | \$281,475    |
| * The total does not include GOCO multi-county grant amounts, shown here:.....\$6,257,329 |              |

**Great Outdoors Colorado Project Examples**

|   |             |
|---|-------------|
| Pueblo Sign Project/Colorado Front Range Trail Legacy                                   | \$15,000    |
| Historic Arkansas River Legacy (aka HARP)   | \$1,000,000 |
| Arkansas River Corridor Legacy  | \$1,995,000 |
| Minnequa Lake Park and Open Space Project   | \$2,300,000 |
| Pueblo City Park Tennis Court Complex Renovation  | \$99,000    |
| Greenway Nature Center  | \$45,000    |
| Colorado City Outdoor Ecology Lab and Prairie Trail                                     | \$28,555    |
| Pueblo Zoo Native Waterfowl and Wild Bird Area Enhancement                              | \$13,122    |
| Pueblo County-Runyon Sports Complex Field Lighting Project                              | \$56,250    |
| Historic Arkansas Riverwalk Project-Family Interactive Area                             | \$75,000    |
| Lovell Park Enhancements  | \$26,244    |
| Lake Elizabeth Urban Park   | \$100,000   |
| Renovation of the Avondale Elementary School Playground                                 | \$7,000     |
| Enhancement of Environmental Education at Pueblo Zoo                                    | \$70,900    |
| Pueblo Skateboard Park  | \$75,000    |
| Pueblo's Wildhorse Parks Enhancement Project  | \$123,789   |
| Lovell Park Ball Field Light Replacement  | \$10,200    |
| Civic Center Tennis Courts Facility   | \$70,041    |
| Pueblo School of Arts and Sciences Community Built Playground and Park                  | \$98,000    |
| Colorado City 'Upper Ball Field' Improvements Project, Phase I                          | \$10,000    |
| Rye Playground, Phase I   | \$10,000    |
| Greenway and Nature Center of Pueblo - Education, Event and Picnic Shelter Construction | \$9,615     |
| Fairmount Park/Morton Elementary Enhancement Project                                    | \$125,000   |
| Colorado City Greenhorn Meadows Playground, Phase I                                     | \$15,000    |
| Rawlings Outdoor Sports Complex Enhancement Project                                     | \$300,000   |
| Historic Arkansas Riverwalk of Pueblo Phase III A-I                                     | \$500,000   |
| Colorado City Swimming Pool Renovation Project Phase II                                 | \$100,000   |
| Greenhorn Meadows Playground  | \$222,000   |
| Lovell Park Playground Improvement Project  | \$38,791    |
| Aquatic Playground and Bath House at Minnequa Park                                      | \$125,000   |
| Beulah Playground Project, Phase I  | \$25,000    |
| Rawlings Sports Complex Enhancement Project   | \$200,000   |
| Addition of a Baseball Field at Runyon Sports Complex                                   | \$200,000   |
| Honor Farm In-Holdings  | \$210,690   |
| Big Hill Land Acquisition   | \$100,000   |
| Triangle C/Wet Mountain Ranch Conservation Easement                                     | \$16,000    |
| 3R Ranch Conservation Easement, Pigg Ranch Conservation Easement,                       |             |

|   |           |
|---|-----------|
| and San Carlos Ranch (Fass) Conservation Easement - Wet Mountains Open Space Coalition Land Protection Project                    | \$320,000 |
| Pigg Ranch Conservation Easement and San Carlos Ranch (Fass) Conservation Easement St. Charles/Burnt Mill Land Protection Project | \$300,000 |
| 3R Ranch Phase III Land Protection Project  | \$238,000 |
| Visitor - South Region Interpreters   | \$19,300  |
| Lake Pueblo State Park Inholding - Packard Property   | \$38,000  |
| Lake Pueblo Trail, State Parks  | \$50,000  |
| Water Priorities, State Parks   | \$194,164 |
| South Region Interpreters   | \$26,257  |
| Colorado Youth Naturally (CYN)/Pueblo   | \$6,049   |
| Pueblo Main Street Trail Access   | \$45,000  |
| Lake Pueblo Visitor Center  | \$7,644   |
| Teaching Environmental Science Naturally (TEN)  | \$19,418  |
| Trails Program - South Coordinator  | \$6,500   |
| Native Vegetation Management - South, State Parks   | \$93,832  |
| Interpreters in Parks - South, State Parks  | \$44,000  |
| Pueblo Visitor Center/Pond Exhibits   | \$2,225   |
| Chain of Lakes (Valco, Inc.) - Lake Pueblo State Park/Buffer Acquisitions - Capital   | \$183,581 |
| Pedro's Point Trail - Front Range Trail MYP   | \$16,000  |
| Transit Mix Property - Lake Pueblo State Park/Land Purchases: Buffer Acquisition - Capital  | \$137,390 |
| Pueblo Honor Farm - Improvements  | \$17,461  |
| Strategic Natural Resources & Environmental Education Plan  | \$45,000  |
| Pueblo Integrated Resource Management   | \$20,000  |
| St. Charles Mesa Trails System, Pueblo County   | \$25,000  |
| Planning for the Greenway & Nature Center of Pueblo   | \$20,500  |
| Pueblo Arkansas River and Fountain Creek Project  | \$40,000  |
| Pueblo County Inventory of Critical Biological Resources  | \$36,500  |
| Minnequa Lake Park and Open Space Plan  | \$45,000  |
| Runyon Trail, Pueblo  | \$50,000  |
| Fountain Creek Improvements, Pueblo   | \$25,000  |
| Runyon Commuter Trail - Phase III, Pueblo   | \$25,000  |
| Arkansas River Trail Project, Pueblo  | \$120,000 |
| Teaching Environmental Science Naturally (TEN)  | \$4,986   |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Desert Hawk Golf Course Improvements   | \$20,000 |
| South Mesa Elementary Park Improvements  | \$1,054  |
| Runyon Sports Complex Improvements   | \$29,094 |
| Liberty Point Park, Pueblo West  | \$4,306  |
| McHarg Park Community Center Maintenance   | \$6,682  |
| North Mesa Elementary School Park Sports Field Maintenance   | \$809    |
| Runyon Sports Fields Sports Field Maintenance  | \$84,708 |
| Rye Mountain Park Maintenance  | \$15,521 |
| Arkansas River Trailhead Maintenance   | \$2,411  |
| Renovation and Historical Preservation of the Animal House and Monkey Island Located at the Pueblo Zoo | \$25,000 |
| Replace Fencing at Lovell Park   | \$4,913  |
| Tables, Benches, Receptacles Various Park Locations  | \$3,878  |
| Playground Maintenance at Lovell Park  | \$1,500  |
| Pueblo Carousel Ticket Facility  | \$70,000 |
| Pueblo City Park Disc Golf Course  | \$15,000 |
| Pueblo City Park Playground  | \$75,000 |



|  |           |
|--|-----------|
| Mineral Palace Park Playground                           | \$95,602  |
| African Lion Exhibit Pueblo Zoo                          | \$100,000 |
| Northern River Otter Exhibit                             | \$75,000  |
| Pueblo City Park Train Ride Track Extension              | \$30,000  |
| Boone Town Park Playground                               | \$15,000  |
| Langoni Sports Complex Restroom Facility, Pueblo         | \$212,356 |
| Lovell Park and Pool, Pueblo West                        | \$69,194  |
| Rye Elementary School Playground                         | \$3,000   |
| Lake Beckwith Trail, Colorado City Metropolitan District | \$26,000  |
| Lake Pueblo State Park Amphitheatre                      | \$60,000  |
| Colorado City Metropolitan District Recreation Center    | \$45,588  |
| Pueblo Boulevard Trail                                   | \$74,242  |

**State Parks Colorado Greenway Program Project Examples**

|                              |           |
|------------------------------|-----------|
| Lake Pueblo, Pueblo          | \$125,000 |
| Arkansas River Trail, Pueblo | \$107,975 |
| Fountain Creek Trail, Pueblo | \$48,500  |

## RIO BLANCO COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO):   | \$2,471,146 |
| Conservation Trust Fund:  | \$1154,540  |
| State Parks/Colorado Greenway Program:  | ***         |
| * The total does not include GOCO multi-county grant amounts, shown here:.....\$805,758 |             |
| ***There is no State Park in this county  |             |

**Great Outdoors Colorado Project Examples**

|   |           |
|---|-----------|
| Lunney Mountain/CSCP Legacy 2002  | \$500,000 |
| Eastern Rio Blanco Metro Rec & Park District Paintbrush Ballpark Lighting                                     | \$13,940  |
| Climbing Walls Phase II, Rangely  | \$6,050   |
| Kenney Reservoir Recreation Project, Western Rio Blanco Metro Rec District                                    | \$7,000   |
| Town of Meeker Pavilion Renovation Project  | \$7,000   |
| Hockey Rink Construction, Western Rio Blanco Metro Rec District   | \$45,797  |
| Rio Blanco Interagency Baseball Field Enhancement   | \$15,000  |
| Paintbrush Park Improvements - Restroom Facility and Scoreboard, Eastern Rio Blanco Metro Rec & Park District | \$1,980   |
| Foothills Park Renovation, Meeker   | \$31,480  |
| Ranchland Heritage Conservation Initiative - Card Place/Strang Ranch  | \$133,283 |
| Meeker Area Ranch Conservation Easement   | \$94,000  |
| K-T Ranch Conservation Easement   | \$650,000 |
| Lunney Mountain Ranch Conservation Easement   | \$45,000  |
| Western White River Basin Trails Planning Project, Rangely  | \$2,616   |
| White Riverside Park Planning, Rangely  | \$12,000  |
| Survey and Assessment of Critical Biological Resources in Rio Blanco County                                   | \$60,000  |

**Conservation Trust Fund Project Examples**

|   |           |
|---|-----------|
| Playground Equipment for Foothills Park, Meeker | \$5,000   |
| Paintbrush Park, Meeker                         | \$104,188 |
| Meeker Town Park Playground                     | \$16,639  |
| Meeker Municipal Pool                           | \$15,964  |

|   |          |
|---|----------|
| Sage Hill Park, Meeker  | \$4,000  |
| Rio Blanco County Fairgrounds   | \$34,427 |
| Rangely Recreation Center, Western Rio Blanco Metropolitan Recreation and Park District | \$35,225 |
| Elks Park, Rangely  | \$16,406 |

## RIO GRANDE COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO):   | \$4,696,640 |
| Conservation Trust Fund:  | \$2,167,462 |
| State Parks/Colorado Greenway Program:  | \$10,000    |
| * The total does not include GOCO multi-county grant amounts, shown here:.....\$8,018,966 |             |
| ***There is no State Park in this county  |             |

**Great Outdoors Colorado Project Examples**

|   |             |
|---|-------------|
| Monte Vista National Wildlife Refuges Wetlands/Colorado Wetlands Initiative | \$350,000   |
| Rio Grande SWA/Colorado Wetlands Initiative                                 | \$20,000    |
| Parma Ranch/Colorado Wetlands Initiative                                    | \$211,535   |
| McNeil Ranch 2/Preserving Colorado Landscapes                               | \$97,000    |
| Monte Vista National Wildlife Refuges Wetlands/Colorado Wetlands Initiative | \$61,000    |
| Getz Conservation Easement/Colorado Wetlands Initiative                     | \$120,000   |
| Community Park Enhancement Project  | \$50,000    |
| Improving South Fork's Town Park  | \$18,627    |
| Rio Grande County Community Fields  | \$74,648    |
| Monte Vista Homelake Wildlife and Recreation Area                           | \$41,824    |
| Center Recreation Development Project                                       | \$20,323    |
| Ski Hi Park Bleachers   | \$3,423     |
| New Softball Field  | \$6,622     |
| Sargent Community Outdoor Recreation Center                                 | \$7,000     |
| Marsh Park Playground Equipment   | \$9,383     |
| Operation: Outdoor Play Safe (O.O.P.S.)                                     | \$48,412    |
| Rickel Park Improvements  | \$9,373     |
| South Fork Rio Grande Park  | \$148,500   |
| Del Norte Hoops, Hits, and Play Project                                     | \$18,866    |
| Monte Vista Tennis Court Renovation   | \$9,800     |
| Del Norte Skate Park  | \$46,407    |
| Chapman Park Improvement Project  | \$113,075   |
| Ski-Hi Rodeo Arena & Grandstand Renovation                                  | \$500,000   |
| Rock Creek Heritage Project   | \$400,000   |
| McNeil Ranch  | \$440,000   |
| Rio Grande Initiative   | \$368,750   |
| Pull Behind Trail Groomer   | \$6,500     |
| Trailhead Horse Facilities  | \$9,072     |
| Monte Vista Parks, Trails, and Open Space Master Plan                       | \$36,500    |
| Dieterich Property Frisco Creek SAA/Aquire High Priority Habitat            | \$1,200,000 |
| Getz Phase II Conservation Easement/Colorado Wetlands Initiative            | \$250,000   |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| McMullen Building Improvements at Ski Hi Park, Monte Vista | \$18,831 |
| Skateboard Park in the Town of Del Norte                   | \$5,500  |
| Master Plan for Ski Hi Park, Monte Vista                   | \$5,000  |



|  |           |
|--|-----------|
| Ski Hi Pool Water Slide, Monte Vista .....                     | \$67,000  |
| Fishing Is Fun Pier and Trail, Del Norte .....                 | \$26,015  |
| Monte Vista Golf Course Clubhouse, Rio Grande County .....     | \$3,000   |
| Water Tower Rest Stop Gazebo, South Fork .....                 | \$300     |
| Ski Hi Park, Monte Vista .....                                 | \$125,753 |
| Community Park Trees, Center .....                             | \$150     |
| Town Parks Irrigation System, Center .....                     | \$1,070   |
| Playground Equipment, North and Centennial Parks, Del Norte .. | \$1,526   |

**State Parks/Colorado Greenway Project Examples**

|                             |          |
|-----------------------------|----------|
| San Juan Nordic Trail ..... | \$10,000 |
|-----------------------------|----------|

## ROUTT COUNTY

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO): .....   | \$23,674,110 |
| Conservation Trust Fund: .....  | \$3,177,532  |
| State Parks/Colorado Greenway Program: .....                                      | \$4,183,626  |
| * The total does not include GOCO multi-county grant amounts,<br>shown here:..... | \$2,320,769  |

**Great Outdoors Colorado Project Examples**

|  |             |
|--|-------------|
| Yampa Valley Land Trust .....  | \$25,000    |
| Steamboat Trail/Yampa River System Legacy .....  | \$113,649   |
| Trail Acquisition and Development/Yampa River System .....                             | \$16,505    |
| Technical Assist - Transaction Costs/Yampa River Legacy .....                          | \$1,988     |
| Conservation Leases/Yampa River System Legacy .....                                    | \$51,417    |
| DOW Grants Administration/Yampa River Legacy .....                                     | \$146,478   |
| Watchable Wildlife/Yampa River Legacy .....  | \$19,088    |
| Yampa River Legacy- Planning and Design .....  | \$9,033,592 |
| Yampa SWA/Colorado Wetlands Initiative Legacy .....                                    | \$70,000    |
| Yampa Valley: River to Ridges .....  | \$2,000,000 |
| Tremaine - T&T Land and Cattle Co./Preserving Colorado<br>Landscapes .....             | \$27,483    |
| Frentress/Preserving Colorado Landscapes .....   | \$602,030   |
| Shiner Conservation Easement/CSCP .....  | \$1,000,000 |
| Wolf Mountain Ranch 1B/Preserving Colorado Landscapes ..                               | \$230,000   |
| Wolf Mountain Conservation Easement - Phase 1a/Preserving<br>Colorado Landscapes ..... | \$202,130   |
| Trafalgar Park .....   | \$50,000    |
| Carpenter Ranch Education Project .....  | \$50,000    |
| Oak Creek Ice Rink Locker Room/Spectator Facility .....                                | \$70,000    |
| Hayden Playground and Recreation Project .....   | \$5,250     |
| Decker Park Enhancement .....  | \$12,000    |
| Howelson Hill Park Expansion .....   | \$100,000   |
| Skateboard/Rollerblading/Ice Rink .....  | \$7,000     |
| Completion Phase of Softball Field Construction .....                                  | \$6,500     |
| Emerald Park Playground .....  | \$25,000    |
| Yampa River Park - Property Acquisition .....  | \$100,000   |
| Heritage Park Sports Field Development .....   | \$175,000   |
| Routt County Multi-Use Athletic Track and Field Park .....                             | \$169,582   |
| Town of Hayden Baseball/Softball Bleacher Purchase .....                               | \$5,649     |
| Oak Creek Ice Hockey Facility Enhancement .....  | \$61,035    |
| Phippsburg Community Park Upgrade .....  | \$10,000    |
| Town of Hayden Land Acquisition .....  | \$114,000   |
| Stockbridge Park Development .....   | \$50,000    |
| South Routt Ball Field Irrigation System .....   | \$15,000    |

|   |             |
|---|-------------|
| Town of Hayden Playground Equipment Purchase .....  | \$15,000    |
| Colorado Ski Heritage Project .....   | \$150,000   |
| North Routt Community Playground Project .....  | \$11,000    |
| Egeria Roping Club Multi-Use Arena Renovation .....   | \$15,000    |
| Yampa Playground Renovation Project .....   | \$14,456    |
| Rotary River Park Outdoor Environmental Education Center ..   | \$114,000   |
| Routt County Fairgrounds Portable Bleachers .....   | \$9,291     |
| North Routt Community Playground Project .....  | \$12,600    |
| Hayden Skateboard Park Improvements .....   | \$13,895    |
| Town of Hayden Soccer Field .....   | \$90,000    |
| Four Seasons Skate Park .....   | \$150,000   |
| Howelsen Hill Regional Sports Park Land Acquisition .....   | \$200,000   |
| Dry Creek Park Ball Fields .....  | \$200,000   |
| Yampa River Core Project .....  | \$135,000   |
| Yampa Valley Open Space Corridor/Williams .....   | \$120,000   |
| Carpenter Ranch, The Nature Conservancy .....   | \$400,000   |
| Purchase of Development Rights Demonstration Program (Summer<br>Ranch, Baxter, and Yampa Valley Land Conservation Parcels) .. | \$249,194   |
| Rossi Ranches: Land Protection on the Upper Yampa River ..  | \$300,000   |
| Emerald Mountain - Baxter .....   | \$450,000   |
| Combs Property Acquisition .....  | \$150,000   |
| LaFarge - Yampa River Open Space Land Acquisition .....   | \$200,000   |
| Ranchland Heritage Conservation Initiative - Accord Ranch ...   | \$46,642    |
| Ranchland Heritage Conservation Initiative - Trull Ranch .....  | \$72,642    |
| Wolf Mountain Ranch Conservation Easement - (Phase I) ..  | \$1,635,000 |
| Yampa River Open Space Acquisition .....  | \$190,000   |
| Pearl Lake State Park (Emery) Open Space Acquisition .....  | \$232,500   |
| Yampa River Streambank Property .....   | \$122,300   |
| Wolf Mountain Phase I .....   | \$452,000   |
| Stagecoach State Park Wetlands Environmental Education ..   | \$35,000    |
| Pearl Lake State Park Enhancements .....  | \$119,000   |
| Steamboat Lake State Park Visitors Center .....   | \$350,000   |
| Legacy Project Operations - Yampa .....   | \$45,557    |
| Trail Linkages - Steamboat Lake State Park .....  | \$49,986    |
| Pearl Lake Viewing Deck .....   | \$9,000     |
| Mountain View Trail .....   | \$12,300    |
| Park Resource Specialists: Routt County .....   | \$34,722    |
| Steamboat Interpretive Partners .....   | \$10,000    |
| Park Resource Specialists - Steamboat .....   | \$54,000    |
| Visitor Center Specialists - Steamboat .....  | \$28,000    |
| Interpreters in Parks - Steamboat Partners .....  | \$10,000    |
| Yampa Operations, State Parks .....   | \$100,026   |
| Steamboat Resource Manager .....  | \$38,537    |
| Steamboat Visitors Center Specialists .....   | \$30,864    |
| North Region Endangered Fish Panels .....   | \$7,500     |
| Lower Bear Trail .....  | \$9,200     |
| Yampa Operations .....  | \$105,000   |
| Steamboat Lake Resource Technician and Tourist Assistant ..   | \$94,959    |
| Yampa State Park Operations .....   | \$111,783   |
| Steamboat Lake State Park Resource Tech & Tourist Asst. -<br>Operations .....   | \$100,031   |
| Yampa State Park Operations .....   | \$115,802   |
| Steamboat Lake State Park (resource tech, tourist assistant) ..   | \$82,668    |
| River Access Site Projects .....  | \$119,298   |
| Yampa State Park Operations .....   | \$122,000   |
| Steamboat Lake State Park Operations .....  | \$122,000   |

|  |           |
|--|-----------|
| Yampa River State Park - Enhancements.....                                       | \$75,000  |
| Yampa State Park Operations.....   | \$115,000 |
| Steamboat Lake State Park Operations - Tourist Assistant.....                    | \$51,000  |
| Yampa State Park Operations.....   | \$115,000 |
| Chew Property Planning.....  | \$16,200  |
| Routt County Open Lands Plan.....  | \$20,417  |
| Master Parks and Recreation Plan for South Routt.....                            | \$10,000  |
| Bear River Park Planning Project.....  | \$16,500  |
| Emerald Mountain Implementation Planning Project.....                            | \$30,000  |
| Hayden Parks & Recreation Master Plan.....                                       | \$30,000  |
| Walton Creek Trail.....  | \$15,000  |
| Cottonwood Links Trail.....  | \$30,000  |
| Yampa River Core Trail Extension Project.....                                    | \$60,000  |
| Yampa River Trail - Shield Drive.....  | \$110,000 |
| Howelsen Hill Trails Project.....  | \$6,574   |
| Yampa River Core Trail Extension.....  | \$103,000 |
| Fentress Property - Adobe Ridge SWA/Acquire High Priority Habitat - Capital..... | \$160,272 |
| Lafarge Conservation Easement Acquisition.....                                   | \$477,016 |

**Conservation Trust Fund Project Examples**

|   |           |
|---|-----------|
| Routt County Fairgrounds Enhancements.....          | \$9,408   |
| Emerald Park Athletic Complex.....                  | \$584,906 |
| Hayden Skateboard Park.....                         | \$12,901  |
| Hayden Valley Elementary School Baseball Field..... | \$13,678  |
| Routt County Fairgrounds.....                       | \$236,474 |
| Oak Creek Playground Equipment.....                 | \$18,977  |
| Island Park, Steamboat Springs.....                 | \$35,000  |

**State Parks/Colorado Greenway Project Examples**

|   |             |
|---|-------------|
| Yampa River System.....                   | \$1,600,000 |
| Yampa River Trail, Steamboat Springs..... | \$23,250    |
| Steamboat Lake State Park.....            | \$2,100,000 |
| Steamboat Lake State Park Trails.....     | \$35,000    |
| Pearl Lake State Park.....                | \$381,000   |
| Pearl Lake State Park Trails.....         | \$15,000    |

## SAGUACHE COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO):.....        | \$8,011,387 |
| Conservation Trust Fund:.....               | \$983,617   |
| State Parks/Colorado Greenway Program:..... | \$10,000    |

\* The total does not include GOCO multi-county grant amounts, shown here:..... \$5,414,713

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|   |             |
|---|-------------|
| Saguache Creek Corridor Protection Large-Scale.....   | \$3,700,000 |
| L Cross Ranch/Colorado Wetlands Initiative Legacy.....  | \$300,000   |
| Blair Parcel - Mishak Lakes/Colorado Wetlands Initiative.....   | \$14,076    |
| Saguache Creek Corridor - Coleman Ranch Protection Project/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy..... | \$96,000    |
| Corzine Conservation Easement Acquisition/Colorado Wetlands Initiative.....   | \$350,000   |
| Middle Creek Ranch/Preserving Colorado Landscapes Legacy.....   | \$247,517   |
| Signing the Old Spanish Trail.....  | \$1,871     |

|  |           |
|--|-----------|
| Center Recreation Development Project - (Phase III).....                           | \$6,947   |
| Town of Crestone Public Park Restrooms.....  | \$5,860   |
| Town of Crestone Public Park Playground Project.....                               | \$16,905  |
| Otto Mears Park Improvement Project.....   | \$28,000  |
| Community Access for Center Park.....  | \$200,000 |
| Pocket Park Land Acquisition.....  | \$22,750  |
| L Cross Ranch Conservation Project.....  | \$420,000 |
| Saguache Creek Corridor - Coleman Ranch and Phase 1 of Flying X Ranch.....         | \$362,000 |
| Cottonwood Creek Conservation Easements.....                                       | \$125,374 |
| Flying X/Nielsen Ranch - Leuders Creek (Saguache Creek Corridor - (Phase II))..... | \$442,677 |
| Saguache Creek Corridor Protection Project, Phase III, Middle Creek Ranch.....     | \$367,706 |
| Big Meadows Ranch Phase I-Saguache Creek Corridor Protection Project.....          | \$340,872 |
| Dunn Ranch Conservation Easement.....  | \$184,300 |
| Sutherland Ranch-Saguache Creek Corridor Protection Project.....                   | \$280,500 |
| Irby Ranch - (Phase III).....  | \$375,092 |
| Saguache County Closed Basin Biological Inventory.....                             | \$60,000  |
| Native Aquatic Species Facility.....   | \$62,939  |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Saguache County Museum, Saguache.....                           | \$4,491  |
| Center Park and Recreation, Center, to Maintain Playground..... | \$6,993  |
| Saguache County Museum.....                                     | \$13,300 |
| Saguache Tennis/Basketball Courts.....                          | \$15,000 |
| Moffat Town Park Irrigation.....                                | \$550    |
| Villa Grove Park.....   | \$1,500  |
| Saguache County Library Books.....                              | \$500    |
| Saguache Town Parks Sprinkler System.....                       | \$4,363  |
| Saguache Playground Equipment.....                              | \$4,656  |

**State Parks/Colorado Greenway Project Examples**

|                             |          |
|-----------------------------|----------|
| Soda Springs Trailhead..... | \$10,000 |
|-----------------------------|----------|

## SAN JUAN COUNTY

|   |           |
|---|-----------|
| Great Outdoors Colorado (GOCO):.....        | \$931,195 |
| Conservation Trust Fund:.....               | \$116,915 |
| State Parks/Colorado Greenway Program:..... | ***       |

\* The total does not include GOCO multi-county grant amounts, shown here:..... \$72,670

\*\*\*There is no State Park in this county

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| Molas Lake Park/San Juan Skyway Large-Scale.....       | \$630,000 |
| Silverton Community Sporting Field.....                | \$74,400  |
| Kendall Mountain Ice Skating Rink and Warming Hut..... | \$56,670  |
| Kendall Mountain Recreation Area Expansion.....        | \$110,000 |
| Silverton Groomer Project.....                         | \$5,625   |
| Silverton Area Trails Plan.....                        | \$2,500   |
| San Juan County Biological Assessment.....             | \$43,000  |
| Silverton Area Trails Plan.....                        | \$9,000   |



**Conservation Trust Fund Project Examples**

|  |         |
|--|---------|
| Blair Street Park Picnic Tables, Silverton ..... | \$2,588 |
| Silverton Ball Field Fence .....                 | \$1,717 |
| Memorial Park Landscaping, Silverton .....       | \$1,965 |

## SAN MIGUEL COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO): .....   | \$7,358,191 |
| Conservation Trust Fund: .....  | \$980,976   |
| State Parks/Colorado Greenway Program: .....  | \$8,000     |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |             |
|   | \$1,006,540 |
| <i>***There is no State Park in this county</i>                                       |             |

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| San Miguel Tamarisk Removal/Colorado Wetlands Initiative 2002 Legacy .....                                     | \$125,000 |
| Galloping Goose Trail/San Juan Skyway Large-Scale .....  | \$122,000 |
| Hughes Flats - Miramonte/Division of Wildlife and The Nature Conservancy Preserving CO Landscapes Legacy ..... | \$750,000 |
| Barrett Brothers Ranch/Preserving CO Landscapes (Division of Wildlife and The Nature Conservancy) Legacy ..... | \$180,000 |
| Bray Conservation Easement/CSCP Legacy .....   | \$396,750 |
| San Miguel Basin Events Center/Indoor Arena .....  | \$80,000  |
| Telluride Town Park Ball Field Improvements .....  | \$14,000  |
| Placerville Basketball Court .....   | \$2,491   |
| Shared Bleachers .....   | \$4,155   |
| Wrights Mesa Recreation Committee/Climbing Wall Project .....  | \$7,000   |
| San Miguel County Down Valley Park .....   | \$150,000 |
| Telluride River Park Expansion .....   | \$100,384 |
| Norwood Town Park Construction, Phase I .....  | \$90,831  |
| Down Valley Park Construction, Phase I .....   | \$150,000 |
| Town of Telluride Youth Link Skateboard Park .....   | \$4,780   |
| Telluride River Park Improvement Project .....   | \$10,570  |
| Telluride Town Park Pavilion .....   | \$150,000 |
| Ophir Playground Project .....   | \$8,000   |
| Telluride Skate Park .....   | \$75,000  |
| Telluride Town Park Expansion .....  | \$142,292 |
| Bear Creek Canyon .....  | \$200,000 |
| Schmid Family Ranch Conservation Easement .....  | \$600,000 |
| San Miguel County Multi-Year PDR Program .....   | \$400,000 |
| San Miguel County PDR Multi-Year Program - (Phase II) .....  | \$250,000 |
| San Miguel County Purchase of Development Rights Multi-Year Program (Foley & Barrett Brothers Ranch) .....     | \$150,000 |
| San Miguel County Hamilton Mesa - Beisswanger/O2B29, Phase 3) /Gunnison Sage-Grouse PDR Project .....          | \$123,000 |
| Hamilton Mesa - Barrett Phase II Conservation Easement .....   | \$552,000 |
| San Miguel Land Heritage Program .....   | \$611,175 |
| Ferric Oxide Placer Open Space Acquisition .....   | \$100,000 |
| Kentucky Placer/Bridal Veil Project .....  | \$355,750 |
| San Miguel Land Heritage Program: Bray Ranch - (Phase II) .....  | \$245,400 |
| Hamilton Land Partnership - (Phase II) .....   | \$288,500 |
| Brewster Creek Trailhead .....   | \$8,000   |
| Lake Dillon/Blue River Link .....  | \$25,000  |
| San Miguel County Open Space Commission .....  | \$8,500   |
| Telluride Open Lands Plan .....  | \$20,000  |
| San Miguel County Community Outreach Project - (Phase II) .....  | \$10,000  |

|   |           |
|---|-----------|
| Town of Ophir Open Space Planning .....   | \$9,500   |
| Telluride Natural Areas Plan .....  | \$20,000  |
| Ophir Phase II Open Space Planning .....  | \$8,000   |
| Northern San Juan Initiative .....  | \$33,710  |
| Kasunich & Meeker property - Dry Creek SWA/Acquire High Priority Habitat- Capital ..... | \$81,600  |
| Double Tree Ranch - Dry Creek SWA/Acquire High Priority Habitat- Capital .....          | \$679,803 |
| TPL Project Coordination Costs/San Juan Skyway Large-Scale .....                        | \$15,000  |

**Conservation Trust Fund Project Examples**

|  |          |
|--|----------|
| Telluride Town Park Volleyball Courts .....                          | \$1,707  |
| Telluride Town Park Athletic Fields .....                            | \$5,700  |
| Telluride Town Park Bleachers .....                                  | \$5,461  |
| Telluride Town Park Sprinkler System .....                           | \$1,924  |
| Park and Recreation Administrative Office, Telluride Town Park ..... | \$8,632  |
| Telluride Campground .....   | \$5,103  |
| Placerville Playground .....   | \$2,862  |
| Norwood Community Center Roof .....                                  | \$15,091 |
| Lawson Hill Trail, Mountain Village .....                            | \$555    |
| San Miguel County Fairgrounds Rodeo Announcer's Booth .....          | \$6,987  |
| San Miguel County Fairgrounds Equipment Garage .....                 | \$2,191  |
| County Trails Development and Maintenance .....                      | \$10,594 |

**State Parks/Colorado Greenway Project Examples**

|                                |         |
|--------------------------------|---------|
| Telluride River Corridor ..... | \$8,000 |
|--------------------------------|---------|

## SEDGWICK COUNTY

|   |           |
|---|-----------|
| Great Outdoors Colorado (GOCO): .....   | \$131,046 |
| Conservation Trust Fund: .....  | \$499,888 |
| State Parks/Colorado Greenway Program: .....  | ***       |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |           |
|   | \$63,286  |
| <i>***There is no State Park in this county</i>                                       |           |

**Great Outdoors Colorado Project Examples**

|   |          |
|---|----------|
| Swimming Pool Renovation, Julesburg .....                               | \$6,726  |
| Sedgwick County Community Complex .....                                 | \$22,500 |
| Baseball Park Lighting Renovation, Julesburg .....                      | \$3,565  |
| Grassing of the Municipal Baseball Infield, Julesburg .....             | \$8,845  |
| Sedgwick County Shooting Range .....                                    | \$11,200 |
| Replacement of Julesburg's Municipal Swimming Pool Boiler .....         | \$6,650  |
| Ballpark Bleachers - Demolition and Replacement, Julesburg .....        | \$13,160 |
| Renovation/Remodeling of Julesburg's Recreation Restroom Facility ..... | \$15,400 |
| Least Tern/Piping Plover Survey, Division of Wildlife .....             | \$43,000 |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Livestock Show Ring Roof, Sedgwick County Fairgrounds .....       | \$900    |
| Sedgwick County Fairgrounds Canopy .....                          | \$1,660  |
| Sedgwick County Fairgrounds Chute Improvements .....              | \$4,306  |
| Sedgwick County Fairgrounds Tables and Chairs .....               | \$2,344  |
| Sedgwick County Fairgrounds Exhibit Building .....                | \$15,297 |
| Sedgwick County Fairgrounds Concession Stand Improvements .....   | \$11,400 |
| County Courthouse Christmas Decorations .....                     | \$3,450  |
| Julesburg Public Library/Ovid Public Library Book Purchases ..... | \$2,000  |
| Elementary School Playgrounds .....                               | \$1,000  |
| Sedgwick Playground .....   | \$500    |



|                                 |         |
|---------------------------------|---------|
| Ovid Basketball Court .....     | \$1,730 |
| DePoorter Lake, Julesburg ..... | \$7,373 |

## SUMMIT COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$5,161,814 |
| Conservation Trust Fund: .....               | \$3,471,900 |
| State Parks/Colorado Greenway Program: ..... | \$164,000   |

\* The total does not include GOCO multi-county grant amounts, shown here:..... \$590,916

\*\*\*There is no State Park in this county

### Great Outdoors Colorado Project Examples

|   |             |
|---|-------------|
| Continental Divide Land Trust Capacity Building Project .....             | \$22,000    |
| Blue River Experience, Silverthorne .....                                 | \$1,710,000 |
| Town of Frisco Ball Field .....   | \$75,000    |
| Kingdom Park Field Lighting, Breckenridge .....                           | \$14,000    |
| Town of Dillon Marina Park Improvements .....                             | \$82,252    |
| Dillon Town Park and Ball Field Playground Equipment .....                | \$7,000     |
| Town of Silverthorne Rainbow Park Skate Park .....                        | \$75,000    |
| Dillon Nature Preserve Interpretive Trail Signs .....                     | \$4,520     |
| Rainbow Park Sand Volleyball Courts, Silverthorne .....                   | \$15,000    |
| Peabody Nordic and Backcountry Recreation Area, Breckenridge .....        | \$600,000   |
| Willow Preserve Interpretive Trail and Overlook, Frisco .....             | \$21,285    |
| Summit County Pathway Signage Project .....                               | \$5,300     |
| McCullough Gulch Trailhead, Summit County .....                           | \$45,828    |
| Doig Meadow Acquisition, Summit County .....                              | \$100,000   |
| Iron Springs Open Space Land Acquisition .....                            | \$150,000   |
| Cow Camp Open Space Land Acquisition, Summit County .....                 | \$463,431   |
| Upper French Gulch Open Space Land Acquisition, Summit County .....       | \$500,000   |
| Bashore Open Space Land Acquisition, Summit County .....                  | \$171,450   |
| Cow Camp Extension, Summit County .....                                   | \$709,434   |
| Summit County Backcountry Trail .....                                     | \$40,000    |
| Eagles Nest Wilderness Trail .....  | \$7,500     |
| F&D Trail Initiative .....  | \$12,272    |
| Copper Mountain Reroute .....   | \$7,200     |
| Western White River Trails .....  | \$10,000    |
| Peaks Trail Project .....   | \$18,342    |
| Summit County Open Space Plan .....                                       | \$17,500    |
| Summit County Conservation Inventory .....                                | \$45,000    |
| Breckenridge Golden Horseshoe Backcountry Protection Strategy .....       | \$30,000    |
| Town of Silverthorne Master Plan .....                                    | \$25,000    |
| Town of Dillon Comprehensive Parks, Recreation, and Open Space Plan ..... | \$30,000    |
| Colorado Trail .....  | \$4,500     |
| Lake Dillon Blue River Trail Link, Silverthorne .....                     | \$120,000   |
| French Gulch Trails Project, Silverthorne .....                           | \$23,000    |

### Conservation Trust Fund Project Examples

|  |          |
|--|----------|
| Summit County Recreational Pathway Maintenance .....   | \$34,463 |
| Blue River Park Ball Field Complex Maintenance Silverthorne .....  | \$25,000 |
| Summit County Rec Pathway Sys-Dillon Dam Road Segment Located Between Town of Frisco and Dillon. Asphalt Overlay ..... | \$87,518 |
| Summit County Rodeo Grounds Complex, Silverthorne .....  | \$5,000  |

|  |           |
|--|-----------|
| Pammy's Park, Breckenridge .....                 | \$25,000  |
| Carter Park, Breckenridge .....                  | \$16,350  |
| Kingdom Park, Breckenridge .....                 | \$28,450  |
| Dillon Town Park Playground .....                | \$8,330   |
| Frisco Historical Park Improvements .....        | \$8,632   |
| Frisco Bay Recreation Area .....                 | \$25,112  |
| Blue River Trail, Silverthorne .....             | \$31,917  |
| Artic Placer Park Pavilions .....                | \$9,862   |
| Trent Park Playground and Parking Lot .....      | \$22,828  |
| Summit County Trails .....                       | \$394,241 |
| Dillon Marina Park Restroom .....                | \$24,224  |
| Breckenridge Recreation Center Water Slide ..... | \$39,000  |

### State Parks/Colorado Greenway Project Examples

|                                      |           |
|--------------------------------------|-----------|
| Keystone-Dillon Trail .....          | \$64,000  |
| Blue River Trail, Silverthorne ..... | \$100,000 |

## TELLER COUNTY

|  |             |
|--|-------------|
| Great Outdoors Colorado (GOCO): .....        | \$4,700,693 |
| Conservation Trust Fund: .....               | \$3,126,905 |
| State Parks/Colorado Greenway Program: ..... | \$3,831,480 |

\* The total does not include GOCO multi-county grant amounts, shown here:..... \$493,813

### Great Outdoors Colorado Project Examples

|  |             |
|--|-------------|
| Meadow Wood Park Enhancement, Woodland Park .....                                | \$75,000    |
| Hayden Divide Regional Park, Teller County .....                                 | \$40,000    |
| Court Renovation, Cripple Creek .....  | \$7,000     |
| Cavalier Park, Woodland Park .....   | \$53,000    |
| Park Enhancements and Ecological Education Center, Cripple Creek .....           | \$75,000    |
| Florissant Community Park Fencing .....  | \$5,000     |
| Hayden Divide Community Park Multi-Use Court .....                               | \$6,500     |
| Meadow Wood Park Tennis Court Addition, Woodland Park .....                      | \$81,866    |
| Meadows Wood Park Playground Project, Woodland Park .....                        | \$10,800    |
| Meadow Wood Park In Motion, Woodland Park .....                                  | \$12,000    |
| Meadow Wood Park Ice/In-Line Skating Rink Construction, Woodland Park .....      | \$141,900   |
| Woodland Park School District RE-2 Gateway Elementary Playground Equipment ..... | \$24,911    |
| Florissant Park/Florissant Library Improvements and Enhancements .....           | \$66,906    |
| Meadow Wood Sports Complex - (Phase I) .....                                     | \$350,000   |
| Meadow Wood Sports Complex - Phase Two - Expanding for the Future .....          | \$200,000   |
| Summit Elementary Essential Playground Enhancement .....                         | \$63,000    |
| Crestwood Park Development, Woodland Park .....                                  | \$112,120   |
| Meadow Wood Sports Complex Bullpen .....   | \$14,266    |
| Catamount Ranch, Teller County .....   | \$400,000   |
| Johnston Ranch Easement .....  | \$252,500   |
| Clark Ranch Conservation Easement .....  | \$300,000   |
| Stone Ranch Conservation Easement .....  | \$600,000   |
| Mueller State Park - Operations - Tourist Asst. .....                            | \$1,092,247 |
| Cabins, Yurts and Group Picnics, State Parks .....                               | \$436,865   |
| Woodland Park Parks, Trails, & Open Space Master Plan .....                      | \$22,000    |
| Teller County Parks, Trails & Open Space Master Plan .....                       | \$22,000    |



|   |          |
|---|----------|
| City of Cripple Creek Trails Plan .....                   | \$8,000  |
| Catamount Open Space Management Plan .....                | \$12,000 |
| Meadow Wood Park Expansion- Planning for the Future ..... | \$10,000 |
| Colorado Midland Trail .....                              | \$15,000 |
| Centennial Trail - (Phase III) .....                      | \$7,810  |
| Centennial Trail - Final Segment and Trailhead .....      | \$70,000 |
| Gold Camp Trail Project .....                             | \$48,000 |
| Catamount Ranch Trailhead and Linkages .....              | \$65,000 |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Maintenance for Hayden Divide .....                   | \$1,909  |
| Gold Bowl Basketball Court, Victor .....              | \$3,400  |
| County Trail System .....                             | \$19,543 |
| Cripple Creek City Park .....                         | \$14,978 |
| Henry June Hack Community Center, Cripple Creek ..... | \$34,119 |
| Florissant Park .....                                 | \$20,419 |
| Meadowood Park, Woodland Park .....                   | \$44,887 |
| Woodland Park Teen Center and Skateboard Park .....   | \$28,480 |
| Hern Field Irrigation, Cripple Creek .....            | \$9,985  |

**State Parks/Colorado Greenway Project Examples**

|                                 |             |
|---------------------------------|-------------|
| Mueller State Park .....        | \$3,800,000 |
| Mueller State Park Trails ..... | \$20,000    |

**WASHINGTON COUNTY**

|   |           |
|---|-----------|
| Great Outdoors Colorado (GOCO): .....   | \$377,358 |
| Conservation Trust Fund: .....  | \$936,807 |
| State Parks/Colorado Greenway Program: .....  | ***       |
| * The total does not include GOCO multi-county grant amounts, shown here:..... \$89,786 |           |
| ***There is no State Park in this county  |           |

**Great Outdoors Colorado Project Examples**

|  |           |
|--|-----------|
| Baseball Field Improvements, Akron .....                                       | \$7,000   |
| Otis Baseball/Park Facility .....  | \$63,750  |
| Akron Sports Complex Concession Stand .....                                    | \$7,000   |
| Park Bathroom Replacement, Akron .....   | \$7,000   |
| Otis Roadside Park Renovation and Improvement Project .....                    | \$14,737  |
| Lone Star School District and Community Playground Equipment .....             | \$15,000  |
| All Weather Track/Washington County Community Recreation Facility, Akron ..... | \$200,000 |
| Otis Picnic and Playground Improvement .....                                   | \$31,500  |
| Woodlin School Athletic Lights, Washington County .....                        | \$31,371  |

**Conservation Trust Fund Project Examples**

|   |          |
|---|----------|
| Washington County Shooting Club Improvements, Akron ..... | \$5,000  |
| Mary Jane Lang Children's Carousel , Akron .....          | \$15,000 |
| Washington County Golf Club, Akron .....                  | \$30,250 |
| Akron Elementary School Trees .....                       | \$4,200  |
| Akron Swimming Pool .....                                 | \$24,400 |
| Akron Ball Field Improvements .....                       | \$13,300 |
| Otis City Park Improvements .....                         | \$1,000  |
| Otis City Park Playground .....                           | \$4,000  |
| Otis Roadside Park .....                                  | \$5,885  |
| County Library Materials .....                            | \$12,000 |
| Cope Recreation Hall .....                                | \$11,000 |

|   |          |
|---|----------|
| Cope Park .....                           | \$10,000 |
| Last Chance Park .....                    | \$4,500  |
| Woodlin Park .....                        | \$4,500  |
| Washington County Museum .....            | \$3,000  |
| Washington County Fairgrounds .....       | \$88,484 |
| Akron Swimming Pool Park Irrigation ..... | \$7,393  |

**WELD COUNTY**

|   |              |
|---|--------------|
| Great Outdoors Colorado (GOCO): .....   | \$26,989,600 |
| Conservation Trust Fund: .....  | \$30,069,211 |
| State Parks/Colorado Greenway Program: .....  | \$3,385,500  |
| * The total does not include GOCO multi-county grant amounts, shown here:.....\$1,525,060 |              |

**Great Outdoors Colorado Project Examples**

|   |             |
|---|-------------|
| Poudre River Trail - Weld County Section 2/Cache la Poudre - Big Thompson Legacy .....                                  | \$228,750   |
| Park Development/St. Vrain Open Lands & Trails .....  | \$272,715   |
| Poudre River Trail Windsor East/Colorado Front Range Trail Legacy .....   | \$170,800   |
| St. Vrain/Firestone/Colorado Front Range Trail Legacy .....   | \$235,440   |
| Cache la Poudre Trail - Weld County Area/Cache La Poudre - Big Thompson .....   | \$123,086   |
| Completing the Poudre River Trail/Cache la Poudre/Big Thompson Legacy .....   | \$185,914   |
| Park Development/St. Vrain State Park Development .....   | \$4,000,000 |
| Water for St. Vrain State Park .....  | \$2,000,000 |
| "Giles - Centennial Valley Ranch (1)/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy" ..... | \$460,975   |
| Centennial Valley SWA/Colorado Wetlands Initiative Legacy ..  | \$64,000    |
| Hayes Conservation Easement Acquisition/St. Vrain Open Lands & Trails 2002 Legacy .....                                 | \$750,000   |
| Sherwood Fee Acquisition/St. Vrain Open Lands & Trails ..   | \$1,468,000 |
| Rademacher Fee Acquisition/St. Vrain Open Lands & Trails ..   | \$8,786,662 |
| LaFarge Fee Acquisition/St. Vrain Open Lands & Trails .....   | \$534,714   |
| Pritchard Land Acquisition/Colorado Wetlands .....  | \$213,641   |
| Eagle Rock Ranch/Preserving Colorado Landscapes .....   | \$202,483   |
| Bacon Fee Acquisition/St. Vrain Open Lands & Trails .....   | \$93,909    |
| St. Vrain Valley Trails and Open Lands Planning Project .....   | \$17,000    |
| Riverside Park Ball Fields .....  | \$50,000    |
| Butler Elementary School and City Playground and Park .....   | \$40,000    |
| Ada Park Renovation Project .....   | \$23,025    |
| Weld County Missile Site Park Improvement .....   | \$45,000    |
| City of Greeley/UNC Xeric Demonstration Park .....  | \$60,000    |
| Eaton Baseball Field Relocation Project .....   | \$68,000    |
| Thompson Rivers Park and Recreation District Ball Field Renovation .....  | \$37,500    |
| Ault West Park .....  | \$3,000     |
| Nunn Recreation Improvement .....   | \$7,000     |
| Pierce East Side Park Project .....   | \$41,224    |
| Carbon Valley Recreation Pool Improvement .....   | \$20,000    |
| Evans Play Area .....   | \$7,000     |
| Ault West Park .....  | \$22,500    |
| Milavec Reservoir Park Improvements .....   | \$7,000     |
| Town of Windsor Ball Field Enhancement Project .....  | \$6,500     |
| Evans Riverside Park Soccer Fields .....  | \$25,500    |



|   |           |
|---|-----------|
| Xeric Demonstration Park - (Phase III) .....                                      | \$92,000  |
| Eaton Tennis Courts .....   | \$37,000  |
| Pierce East Side Park Project .....   | \$5,912   |
| Mountain View Park Ball Fields.....   | \$70,271  |
| Town of La Salle Main Park Playground Enhancement Project. .                      | \$10,000  |
| Diamond Valley Sports Complex, Phase I.....                                       | \$100,000 |
| Skateboard Park at Ault West Park.....  | \$9,500   |
| Miner's Park .....  | \$150,000 |
| Sunrise Ridge Neighborhood Park.....  | \$150,000 |
| Town of Nunn SkatePark .....  | \$15,000  |
| Town of Platteville Community Skate Park Project.....                             | \$15,000  |
| Prairie View Park/Evens Ramp and Skate Park .....                                 | \$145,975 |
| Miners' Park Enhancement Project.....   | \$120,000 |
| Town of Milliken Hillsboro Park Skate Park.....                                   | \$75,000  |
| Frank Farms South Park Trail .....  | \$13,818  |
| Eastman Park State Park .....   | \$75,000  |
| Miner's Park, Frederick.....  | \$200,000 |
| Outdoor Classroom at Civic Park in Johnstown .....                                | \$166,300 |
| Hoff Municipal Athletic Complex.....  | \$150,000 |
| Lockwood Park Improvements .....  | \$197,715 |
| Town of Nunn Park Renovation and Improvements .....                               | \$26,266  |
| Lakeview Park Expansion and Renovation.....                                       | \$200,000 |
| Pearson Park Ball Field Enhancement Project .....                                 | \$127,250 |
| Saint Vrain Ranch Park West .....   | \$200,000 |
| Mountain View Park Basketball Courts.....   | \$9,300   |
| Vineyard Park - Playground Structure.....   | \$31,500  |
| Eaton Sports Complex, Windsor .....   | \$200,000 |
| Milavec Park Restroom Installation .....  | \$22,500  |
| Milliken Community Park .....   | \$200,000 |
| Dove Valley Pocket Park .....   | \$30,910  |
| Briggsdale Community Sports Complex Renovation and Addition.                      | \$140,000 |
| Firestone Regional Sports Complex .....   | \$200,000 |
| Wayne Norman Park/Beattie Park Purchase .....                                     | \$119,000 |
| Milavec Park Playground .....   | \$20,000  |
| Platteville Community Complex Enhancement Project.....                            | \$128,688 |
| Evans Off-Leash Dog Park.....   | \$31,500  |
| JCK Gravel - Barbour Ponds Open Space Acquisition .....                           | \$400,000 |
| Future Land Acquisitions Near Centennial State Wildlife Area<br>(Pritchard) ..... | \$200,000 |
| Hodges Conservation Easement .....  | \$350,000 |
| Bacon Fee Acquisition - St. Vrain River Corridor Open Space<br>Protection .....   | \$500,000 |
| Eagle Rock Ranch Conservation Easement.....                                       | \$772,451 |
| Highland lake Farm Preservation Project (Litzenberger) .....                      | \$275,000 |
| Chalk Bluff Transaction Costs .....   | \$83,738  |
| Barbour Ponds State Park Nature Trail/Fishing Pier.....                           | \$10,000  |
| Poudre River - Missile Park to 95th Avenue.....                                   | \$33,700  |
| Town of Windsor's Trail Master Plan .....   | \$25,000  |
| Poudre River Trail - Front Range Trail MYP .....                                  | \$3,000   |
| St. Vrain Operations and Resource Technician.....                                 | \$124,000 |
| St. Vrain State Park Development .....  | \$133,000 |
| Weld County Open Space Comprehensive Plan .....                                   | \$24,969  |
| Greeley Open Space Implementation Plan.....                                       | \$35,000  |
| Evans Parks and Recreation Master Plan .....                                      | \$25,000  |
| Lochbuie Parks and Open Space Master Plan .....                                   | \$20,000  |

|   |          |
|---|----------|
| Dacono Parks, Trails & Recreation Master Plan ..... | \$33,000 |
| Riverside Park Trail.....                           | \$25,000 |
| Poudre-Island Grove Trail .....                     | \$50,000 |
| Island Grove Trail .....                            | \$50,000 |
| Windsor Poudre Trail.....                           | \$50,000 |
| Milliken Trails Implementation Plan.....            | \$10,000 |

#### Conservation Trust Fund Project Examples

|  |           |
|--|-----------|
| Denver Street Playground, Evans.....   | \$5,965   |
| Memorial Park Rose Bushes, Ault .....  | \$1,532   |
| Prairie View/GameFactor Skate Park, Evans.....   | \$10,000  |
| Picnic Tables, Ault Parks.....   | \$1,441   |
| Liberty Park Playground, Ault .....  | \$3,791   |
| Liberty Park Shelter Roof, Ault .....  | \$4,899   |
| Liberty Park Basketball Court Resurfacing.....   | \$10,400  |
| Carbon Valley Recreation Center/Administrative Offices.....                            | \$61,459  |
| East Park, Ault .....  | \$25,255  |
| West Park, Ault .....  | \$24,669  |
| Dacono City Park Sprinkler System .....  | \$1,691   |
| Clem DuFour Park Baseball Field Renovation, Dacono .....                               | \$6,999   |
| Clem DuFour Park Irrigation System, Dacono.....  | \$7,999   |
| Clem DuFour Park Picnic Pavilions and Furnishings, Dacono.....                         | \$15,841  |
| Clem DuFour Park Landscaping, Dacono .....   | \$6,680   |
| Eaton Park Playground .....  | \$18,817  |
| Riverside Park Softball Complex, Evans .....   | \$119,730 |
| Firestone Rails to Trails Project.....   | \$35,000  |
| Pearson Park, Fort Lupton .....  | \$107,292 |
| Maurice McMahan Recreation Center, LaSalle .....                                       | \$40,000  |
| Island Grove Park Maintenance and Improvements, Weld County .                          | \$187,067 |
| Nunn Town Park .....   | \$6,065   |
| Schey Park Lighting, Keenesburg .....  | \$1,495   |
| Mead Community Park Maintenance .....  | \$15,700  |
| Ada Park Picnic Pavilion, Milliken .....   | \$2,711   |
| Crist Park Lighting and Sidewalks, Frederick.....                                      | \$12,101  |
| Windsor Trail Network .....  | \$19,480  |
| Chimney Park Ball Fields, Windsor .....  | \$35,227  |
| Chimney Park Pool Renovation, Windsor.....   | \$24,797  |
| Windsor Main Park .....  | \$55,798  |
| Evans Municipal Pool Maintenance.....  | \$63,852  |
| Eaton Tennis Courts .....  | \$19,515  |
| Gilcrest Ball Park .....   | \$12,188  |
| Hudson Town Park Maintenance .....   | \$41,736  |
| Castle Pines Recreation Area Roller Hockey Rink, Johnstown....                         | \$26,819  |
| Platteville Ballpark .....   | \$59,290  |
| Liberty Park Pump House and Irrigation, Ault.....                                      | \$2,513   |
| Oak Meadows Skate Park Development, Carbon Valley Park and<br>Recreation District..... | \$17,222  |

#### State Parks/Colorado Greenway Project Examples

|  |             |
|--|-------------|
| Evans Riverside Trail .....                                | \$9,500     |
| Poudre River Trail, Windsor .....                          | \$4,000     |
| Windsor Lake Trail .....                                   | \$50,000    |
| Saint Vrain State Park.....                                | \$5,260,000 |
| Clem Dufour Park Maintenance and Landscaping, Dacono ..... | \$9,932     |
| BMX Track Improvements, Dacono.....                        | \$2,768     |





## YUMA COUNTY

|   |             |
|---|-------------|
| Great Outdoors Colorado (GOCO): .....   | \$6,267,295 |
| Conservation Trust Fund: .....  | \$1,744,661 |
| State Parks/Colorado Greenway Program: .....  | \$2,236,900 |
| <i>* The total does not include GOCO multi-county grant amounts, shown here:.....</i> |             |
|   | \$531,735   |

### Great Outdoors Colorado Project Examples

|  |           |
|--|-----------|
| Arickaree River - Bowman - Fox Ranch/Colorado Wetlands Initiative Legacy .....   | \$900,000 |
| Arickaree River - Bowman - Fox Ranch/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy ..... | \$500,000 |
| Smith Ranch/Preserving Colorado Landscapes Legacy (The Nature Conservancy/Division of Wildlife 2002) .....             | \$244,446 |
| Wray Playground Equipment .....  | \$50,000  |
| Grassroots Foundation Prairie Walk/Park .....  | \$23,175  |
| Eckley Community Park .....  | \$60,000  |
| Wray Ball Field Complex Renovation .....   | \$40,000  |
| Star Park Picnic Shelter Construction .....  | \$7,000   |
| Kirk Shelter and Picnic Area .....   | \$3,200   |
| The 'Greening' of Idalia .....   | \$3,392   |
| Wray Ball Field Complex Renovation, Phase II .....   | \$35,000  |
| Yuma Park Pavilion .....   | \$7,000   |
| The Idalia Visions Outdoor Recreational Playground .....   | \$45,000  |
| Wray In-Line Skating Project, Phase I .....  | \$25,000  |
| North Park Playground Equipment .....  | \$7,000   |
| Idalia Environmental Education Center .....  | \$62,868  |
| Rainbow Park Shelter and Pathway .....   | \$7,500   |
| Yuma City Park Enhancement Project .....   | \$100,000 |
| Wray Municipal Swimming Pool Renovation .....  | \$150,000 |
| Lions/Homestead Recreation Project .....   | \$15,000  |
| Yuma Trap Club .....   | \$8,600   |
| Eckley Tiger Tails Skate Park/Eckley Sk8 Park .....  | \$68,625  |
| Wray Tennis Courts Renovation Project .....  | \$82,467  |
| Wray Community Activity Area .....   | \$45,465  |
| Liberty School/Community Playground .....  | \$31,500  |
| City of Wray Restroom Improvements .....   | \$54,221  |
| Bonny Lake Tourist Assistant .....   | \$101,077 |
| Yuma County Comprehensive Plan .....   | \$7,000   |

### Conservation Trust Fund Project Examples

|  |          |
|--|----------|
| Yuma County Fair Grounds Maintenance .....   | \$15,000 |
| Wray In-Line Skate Rink .....                | \$30,897 |
| Yuma County Fairgrounds Improvements .....   | \$48,519 |
| Yuma Community Center .....                  | \$50,492 |
| Laird Community Center .....                 | \$10,000 |
| Plainsman Golf Club Improvements, Kirk ..... | \$4,000  |
| Idalia Playground .....                      | \$10,000 |
| West Park, Wray .....                        | \$29,218 |
| Eckley Community Center .....                | \$12,000 |

### State Parks/Colorado Greenway Project Examples

|   |             |
|---|-------------|
| Bob Uecker Memorial Jogging Trail, Yuma ..... | \$6,900     |
| Bonny Lake State Park .....                   | \$2,200,000 |
| Bonny Lake State Park Trails .....            | \$30,000    |





Gold Finch, Photo - Michael Seraphin



Rock Bottom Ranch, Photo - Great Outdoors Colorado



# COLORADO LOTTERY

FINANCIALS

JUNE 30, 2008 AND 2007








## FISCAL YEAR 2008 FINANCIAL STATEMENTS

The following information is taken from the “Colorado Lottery Financial and Compliance Audit, June 30, 2008 and 2007.” The audit was completed by the auditing firm of Clifton Gunderson LLP. Only the Colorado Lottery’s basic financial statements are included in this annual report. For the complete Financial and Compliance Audit, please visit the Web site of the Office of the State Auditor, [www.state.co.us/auditor](http://www.state.co.us/auditor). A bound report of the audit may be obtained by calling the Office of the State Auditor at 303-869-2800 and referencing report control number 1938.



## Independent Auditor's Report

### Members of the Legislative Audit Committee

We have audited the accompanying financial statements of the major fund and remaining fund information of the Colorado Lottery, an enterprise fund and private purpose fund of the State of Colorado as of and for the year ended June 30, 2008, which collectively comprise the Colorado Lottery's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Colorado Lottery's management. Our responsibility is to express opinions on these financial statements based on our audit. The basic financial statements of the Colorado Lottery as of June 30, 2007, were audited by other auditors whose report dated September 4, 2007, expressed an unqualified opinion on those basic financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1 – Nature of Operations and Summary of Significant Accounting Policies, the financial statements of the Colorado Lottery are intended to present the financial position, results of operations and, where applicable, cash flows for only that portion of the financial reporting entity, State of Colorado, that is attributable to the transactions of the Colorado Lottery. They do not purport to, and do not present fairly, the financial position of the State of Colorado as of June 30, 2008 and 2007, and the changes in its financial position and its cash flows, where applicable, for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and remaining fund information of the Colorado Lottery as of June 30, 2008, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 8, 2008 on our consideration of the Colorado Lottery's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis on pages 15 through 25 are not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the basic financial statements that collectively comprise the Colorado Lottery's basic financial statements. The accompanying supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. Such information for the year ended June 30, 2008 has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the financial statements taken as a whole. The Colorado Lottery's financial statements for the year ended June 30, 2007, which are not presented with the accompanying financial statements, were audited by other auditors whose report thereon dated September 4, 2007, expressed unqualified opinions on the respective financial statements of the major fund. Their report on the 2007 scratch and online total information stated that, in their opinion, such information was fairly stated in all material respects in relation to the basic financial statements for the year ended June 30, 2007, taken as a whole.

*Clifton Henderson LLP*

Greenwood Village, Colorado  
September 8, 2008

# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

This discussion and analysis of the Colorado Lottery's financial performance provides an overview of financial activities for the fiscal years ended June 30, 2008 and 2007. Please read it in conjunction with the Lottery's financial statements, which begin on page 26. These financial statements reflect only activities of the Colorado Lottery, a proprietary fund of the State of Colorado.

#### ***Financial Highlights***

- The Lottery's overall sales performance of \$505.8 million in fiscal year 2008 was the highest sales year in Lottery history. The record sales reflected a \$49.9 million increase from last year's sales of \$455.9 million and a \$37.0 million increase from fiscal year 2006 sales totaling \$468.8 million, the second largest overall sales performance. The overall increase in sales was mainly the result of an increase in scratch sales of \$38.9 million. The introduction of the \$20 scratch ticket plus an overall focus on managing the scratch product contributed to the increase. An \$8.0 million increase in Powerball sales from \$101.6 million in fiscal year 2007 to \$109.6 million in fiscal year 2008, also was a major contributing factor to the overall increase. Powerball sales are highly dependent on the size of the Powerball jackpots. In fiscal year 2008, the two highest jackpots reached heights of \$300 million and \$275 million. The highest Powerball jackpot attained in fiscal year 2007 was \$240 million. Powerball sales for fiscal year 2006 totaled \$119.8 million.

Fiscal year 2008 also saw an increase in sales from fiscal year 2007 for each of its other two products. Cash5 sales hit a record high in fiscal year 2008 with sales increasing by \$1.7 million from fiscal year 2007 and Lotto sales saw an increase of \$1.2 million from the prior fiscal year sales and were the highest sales since fiscal year 2004.

Scratch sales hit a record high for the fifth year in a row with scratch sales totaling \$336 million in fiscal year 2008. The second highest sales were in fiscal year 2007, with scratch sales totaling \$297.1 million. Fiscal year 2006 scratch sales totaling \$293.8 million ranks third in total scratch sales. Continuing marketing efforts, including offering a broader range of price points, innovative display cases, additional games and an overall upgrade to the look of our scratch tickets, contributed to this increase in scratch sales.

Lotto sales increased slightly in fiscal year 2008 from the prior two fiscal years with sales of \$41.1 million. Fiscal years 2007 and 2006 reflected Lotto sales of \$39.8 million and \$38.3 million, respectively.

Cash 5 sales for fiscal year 2008 showed another increase for the sixth year in a row and for the sixth year in a row produced record sales. Sales increased by 10.0 percent to a total of \$19.1 million from \$17.4 million in fiscal year 2007. This followed a 3.2 percent increase in sales in fiscal year 2007 from fiscal year 2006, whose sales totaled \$16.9 million.



# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

- Funds distributed or available for distribution from 2008 sales increased from fiscal year 2007 in conjunction with the overall increase in sales. Fiscal year 2008 produced a total of \$122.3 million in funds distributions, an increase of \$3.3 million from fiscal year 2007 distributions of \$119.0 million. The \$122.3 million in funds distributions for fiscal year 2008 represents the second highest year of distributions in the Lottery's history. Fiscal year 2006 had the highest year of funds distributions totaling \$125.6 million. Fiscal year 2008 included a spill-over of funds in excess of the GOCO cap. During the prior six fiscal years this spill-over was distributed into the State Public School Fund Contingency Reserve. Starting in fiscal year 2008; the spill-over, by statute, will be distributed to the Lottery Contingency Reserve Fund. The spill-over totaled \$8.0 million for fiscal year 2008. The spill-over amounts for fiscal years 2007 and 2006 were \$8.2 million and \$12.5 million, respectively. The spill-over for fiscal year 2008 was the fourth largest one-year spill-over since the first spill-over occurred in fiscal year 2002. A spill-over occurs when the distribution cap for GOCO is reached in any one year. The cap for GOCO is the 1992 base year amount of \$35 million as adjusted for the annual change in the cost of living increase for the Denver-Boulder area. The total amount of the spill-over during the seven year period totals \$45.1 million.
- Gross profit as a percent of sales decreased by 1.9 percent, a reflection of the 1.6 percent increase in prize expense as a percentage of sales of 60.7 percent to 62.3 percent for the fiscal years ended June 30, 2007 and 2008, respectively. The increase was the result of offering a larger number of higher price point scratch games including the introduction of the first \$20 price point scratch games, which by design carry a higher prize percentage payout. In addition, the overall prize expense percentage for the on-line games increased slightly from 48.6 percent to 49.5 percent for the fiscal years ended June 30, 2007 and 2008, respectively. Another contributing factor to the 1.9 percent decrease in gross profit as a percent of sales was a .2 percent increase as a percentage of sales in commissions and bonuses paid to our retailers to sell and promote our products. Commissions and bonuses as a percentage of sales were 7.6 percent and 7.4 percent for the fiscal years ended June 30, 2008 and 2007, respectively. The remaining .1 percent decrease in gross profit can be attributed to an increase in vendor fees due to an increase in the billing rate in November 2007 from 1.458 percent to 1.718 percent of sales. Vendor fees totaled \$5,957,142 and \$7,394,112 for fiscal years ended June 30, 2007 and June 30, 2008, respectively. Unclaimed prizes increased by more than \$500,000 from fiscal year 2007 to fiscal year 2008. An increase in overall sales leads to more prizes won; thus more prizes went unclaimed. Gross profit as a percent of sales decreased by .4 percent between fiscal years 2006 and 2007, a reflection of the increase in prize expense of .6 percent. The .6 percent increase in prize expense was offset by a reduction in vendor fees as a result of a reduction in the billing rate from 1.713 percent to 1.458 percent of sales in June 2006. This reduction lowered vendor fees from \$6,819,796 in fiscal year 2006 to \$5,957,142 in fiscal year 2007.

# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

#### ***Games Offered by the Colorado Lottery***

Currently, the Lottery offers two different ways to play: scratch games and on-line games (Powerball, Lotto and Cash 5). Scratch games consist of pre-printed tickets that may be purchased for various prices (\$1, \$2, \$3, \$5, \$10 and \$20) at any Lottery retailer. When scratched, they provide immediate knowledge if the ticket is a winner and can be cashed immediately at the retailer level if the amount of the winnings is \$599 or less. Prizes over \$600 must be redeemed at the Lottery offices.

On-line games, however, require a longer playing time. Tickets are also purchased at the Lottery retailers and are printed on ticket stock as the purchase is made. Each ticket contains one or more playing boards. Each board consists of a set of numbers, the combination of numbers required for play varying by game. The winning numbers for each game are posted after their respective draw nights with drawings held on every night of the week, excluding Sunday. Players must check their numbers against the numbers drawn for each respective game to determine if they have a winning ticket. The tickets may also be cashed at the retailer level if the amounts of the winnings are \$599 or less. Prizes over \$600 must be redeemed at the Lottery offices.

#### ***Using this Annual Report***

This annual report consists of a series of financial statements. The statement of net assets provides information about the Lottery's assets and liabilities and reflects the Lottery's financial position as of June 30, 2008 and 2007. The statement of revenues, expenses and changes in net assets reports the activity of selling the Lottery products and the expenses related to such activity for the years ended June 30, 2008 and 2007. Finally, the statement of cash flows outlines the cash inflows and outflows related to the activity of selling the Lottery products for the years ended June 30, 2008 and 2007.

#### ***Statements of Net Assets***

The statements of net assets presents a financial snapshot of the Lottery at June 30, 2008, and 2007. It presents the fiscal resources of the Lottery (assets), the claims against those resources (liabilities) and the residual available for future operations (net assets). Assets and liabilities are classified by liquidity as either current or noncurrent. Net assets are classified by the ways in which they may be used for future operations.

**Colorado Lottery**  
**Management's Discussion and Analysis**  
**Years Ended June 30, 2008 and 2007**

**Condensed Statements of Net Assets**  
**June 30, 2008, 2007 and 2006**

|                                  | <b>2008</b>          | <b>2007</b>          | <b>2006</b>          |
|----------------------------------|----------------------|----------------------|----------------------|
| <b>Assets</b>                    |                      |                      |                      |
| Current assets                   | \$ 50,368,307        | \$ 52,318,926        | \$ 45,946,060        |
| Restricted assets                | 5,687,849            | 5,822,526            | 5,706,844            |
| Capital assets                   | <u>498,156</u>       | <u>696,916</u>       | <u>754,051</u>       |
| Total assets                     | <u>\$ 56,554,312</u> | <u>\$ 58,838,368</u> | <u>\$ 52,406,955</u> |
| <b>Liabilities</b>               |                      |                      |                      |
| Current liabilities              | \$ 53,249,984        | \$ 55,507,616        | \$ 49,104,926        |
| Long-term liabilities            | <u>913,886</u>       | <u>906,065</u>       | <u>947,001</u>       |
| Total liabilities                | <u>\$ 54,163,870</u> | <u>\$ 56,413,681</u> | <u>\$ 50,051,927</u> |
| <b>Net Assets</b>                |                      |                      |                      |
| Investment in capital assets     | \$ 498,156           | \$ 696,916           | \$ 754,051           |
| Restricted – Licensed Agent      |                      |                      |                      |
| Recovery Reserve                 | 443,139              | 426,058              | 398,064              |
| Unrestricted – Operating Reserve | 1,300,000            | 1,500,000            | 1,600,000            |
| Unrestricted                     | <u>149,147</u>       | <u>(198,287)</u>     | <u>(397,087)</u>     |
| Total net assets                 | <u>\$ 2,390,442</u>  | <u>\$ 2,424,687</u>  | <u>\$ 2,355,028</u>  |

The Lottery's total assets at June 30, 2008 were \$56.6 million. Assets consisted primarily of cash and investments with the State Treasury of \$32.3 million, Prepaid Prize Expense with Multi-State Lottery (MUSL) of \$3.9 million, receivables from Lottery retailers for the sale of Lottery products of \$18.8 million and a net investment in fixed assets of \$.5 million.

Comparable figures at June 30, 2007 were \$58.8 million in total assets, including \$35.2 million in cash and investments with the State Treasury, Prepaid Prize Expense with MUSL of \$3.9 million, receivable from retailers of \$18.3 million and a net investment in fixed assets of \$.7 million.

Comparable figures at June 30, 2006 were \$52.4 million in total assets, including \$31.2 million in cash and investments with the State Treasury, Prepaid Prize Expense with MUSL of \$3.7 million, receivable from retailers of \$15.8 million and a net investment in fixed assets of \$.8 million.

The Lottery's total liabilities at June 30, 2008 totaled approximately \$54.2 million, consisting primarily of proceeds distributions due to recipients of \$27.2 million and prize liability on all the Lottery products of about \$21.6 million.

The Lottery's total liabilities at June 30, 2007 totaled approximately \$56.4 million, which consisted primarily of proceeds distributions due of \$28.7 million and prize liability on all the Lottery products of about \$23.6 million.

# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

The Lottery's total liabilities at June 30, 2006 totaled \$50.1 million, which consisted primarily of proceeds distributions due of \$28.8 million and prize liability on all the Lottery products of about \$17.1 million.

Components of the Lottery's net assets are: 1) an amount to represent the Lottery's net investment in capital assets as required by the reporting model under GASB 34, (see "Total Capital Assets" on the statements of net assets); 2) a Licensed Agent Recovery Reserve (bonding reserve) funded by retailers to cover any uncollectible receivable accounts; 3) an amount representing the funds held by the Lottery in an operating reserve as mandated by Senate Bill 04-204 (see "Cash and Investments – Operating Reserve") on the statements of net assets; and 4) an adjustment made by the Lottery to reflect its share of unrealized gains or losses on investments held by the State Treasurer.

The change in net assets from June 30, 2007 to June 30, 2008 consisted of a decrease in investment in capital assets from \$.7 million to \$.5 million, an increase in the bonding reserve from \$426,058 to \$443,139, a decrease in the operating reserve from \$1.5 million to \$1.3 million and a net increase in unrealized gain and losses on investments of \$347,434 resulting from a net increase in the market value adjustments on State Treasury investments.

Following is a schedule of net assets for fiscal years 2008 and 2007:

|                                       | <u>2008</u>         | <u>2007</u>         | <u>Change</u>      |
|---------------------------------------|---------------------|---------------------|--------------------|
| Investment in capital assets          | \$ 498,156          | \$ 696,916          | \$ (198,760)       |
| Bonding reserve                       | 443,139             | 426,058             | 17,081             |
| Operating reserve                     | 1,300,000           | 1,500,000           | (200,000)          |
| Unrealized gain (loss) on investments | <u>149,147</u>      | <u>(198,287)</u>    | <u>347,434</u>     |
| Total net assets                      | <u>\$ 2,390,442</u> | <u>\$ 2,424,687</u> | <u>\$ (34,245)</u> |

The change in net assets from June 30, 2006 to June 30, 2007 consisted of a decrease in investment in capital assets from \$.8 million to \$.7 million, an increase in the bonding reserve from \$398,064 to \$426,058, a decrease in the operating reserve from \$1.6 million to \$1.5 million and a net increase in unrealized gain and losses on investments of \$198,800 resulting from a net increase in the market value on State Treasury investments.

Following is a schedule of net assets for fiscal years 2007 and 2006:

|                                       | <u>2007</u>         | <u>2006</u>         | <u>Change</u>    |
|---------------------------------------|---------------------|---------------------|------------------|
| Investment in capital assets          | \$ 696,916          | \$ 754,051          | \$ (57,135)      |
| Bonding reserve                       | 426,058             | 398,064             | 27,994           |
| Operating reserve                     | 1,500,000           | 1,600,000           | (100,000)        |
| Unrealized gain (loss) on investments | <u>(198,287)</u>    | <u>(397,087)</u>    | <u>198,800</u>   |
| Total net assets                      | <u>\$ 2,424,687</u> | <u>\$ 2,355,028</u> | <u>\$ 69,659</u> |

**Colorado Lottery**  
**Management's Discussion and Analysis**  
**Years Ended June 30, 2008 and 2007**

***Statements of Revenues, Expenses and Changes in Net Assets***

The statements of revenues, expenses and changes in net assets presents the financial activity of the Lottery over the fiscal year. The focus is on operating revenues and expenses that have a significant effect on the distributions paid to the proceeds recipients.

**Condensed Statements of Revenues, Expenses and  
Changes in Net Assets  
For the Fiscal Years Ended June 30, 2008, 2007 and 2006**

|  | <u>2008</u>          | <u>2007</u>          | <u>2006</u>          |
|--|----------------------|----------------------|----------------------|
| <b>Operating Revenues</b>                | \$ 505,814,066       | \$ 455,916,812       | \$ 468,761,808       |
| <b>Direct Operating Expenses</b>         | <u>363,280,175</u>   | <u>318,684,531</u>   | <u>325,992,891</u>   |
| <b>Gross Profit on Sale of Tickets</b>   | <u>142,533,891</u>   | <u>137,232,281</u>   | <u>142,768,917</u>   |
| <b>Other Operating Expenses</b>          |                      |                      |                      |
| Marketing and communications             | 8,892,973            | 8,886,036            | 8,893,150            |
| Wages and benefits                       | 8,841,445            | 8,603,295            | 8,195,004            |
| Other operating expenses                 | <u>5,327,843</u>     | <u>3,512,986</u>     | <u>3,624,150</u>     |
| Total other operating expenses           | <u>23,062,261</u>    | <u>21,002,317</u>    | <u>20,712,304</u>    |
| <b>Operating Income</b>                  | <u>119,471,630</u>   | <u>116,229,964</u>   | <u>122,056,613</u>   |
| <b>Nonoperating Revenues (Expenses)</b>  |                      |                      |                      |
| Other revenue                            | 428,513              | 665,162              | 1,761,259            |
| Investment income                        | 2,365,744            | 2,169,983            | 1,118,781            |
| Proceeds distributions                   | <u>(122,300,132)</u> | <u>(118,995,450)</u> | <u>(125,551,100)</u> |
| Total nonoperating expenses              | <u>(119,505,875)</u> | <u>(116,160,305)</u> | <u>(122,671,060)</u> |
| <b>Increase (Decrease) in Net Assets</b> | (34,245)             | 69,659               | (614,447)            |
| <b>Net Assets, Beginning of Year</b>     | <u>2,424,687</u>     | <u>2,355,028</u>     | <u>2,969,475</u>     |
| <b>Net Assets, End of Year</b>           | <u>\$ 2,390,442</u>  | <u>\$ 2,424,687</u>  | <u>\$ 2,355,028</u>  |

# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

#### Sales Activities

Revenues from the sale of the Lottery products for the fiscal year ended June 30, 2008 were the highest in the Lottery's 26-year history. As shown in the financial statements, overall sales increased by 10.9 percent from the prior year, from \$455.9 million in fiscal year ended June 30, 2007 to \$505.8 million in the current year. Current year sales represented an increase of 7.9 percent or \$37 million from fiscal year 2006 sales of \$468.8 million. The increase in scratch sales from \$297.1 million in fiscal year 2007 to \$336 million in fiscal year 2008 represented a percentage increase of 13.1 percent. Scratch sales had also increased in fiscal year 2007 from fiscal year 2006 by \$3.3 million. Fiscal year 2006 scratch sales totaled \$293.8 million. Powerball sales increased from \$101.6 million in fiscal year 2007 to \$109.6 million in the current fiscal year, which represented a percentage increase from last year's sales of 7.9 percent. Powerball sales in fiscal year 2006 were \$119.8 million. Lotto sales grew slightly in the current fiscal year to \$41.1 million, an increase of \$1.2 million or 3.1 percent over the prior fiscal year. This was the second year since the start up of Powerball that Lotto sales experienced an increase in sales. In fiscal year 2007 and fiscal year 2006, Lotto sales totaled \$39.8 million and \$38.3 million, respectively. Cash 5 sales again experienced an increase from \$17.4 million in fiscal year 2007 to \$19.1 million in the current fiscal year, which represents nearly a 10 percent increase.

The following tables compare Lottery product sales between fiscal years.

| Product Sales | 2008                 | 2007                 | Difference          | Change       |
|---------------|----------------------|----------------------|---------------------|--------------|
| Scratch       | \$ 336,038,899       | \$ 297,112,493       | \$ 38,926,406       | 13.1%        |
| Powerball     | 109,562,516          | 101,561,395          | 8,001,121           | 7.9          |
| Lotto         | 41,064,087           | 39,835,761           | 1,228,326           | 3.1          |
| Cash 5        | <u>19,148,564</u>    | <u>17,407,163</u>    | <u>1,741,401</u>    | <u>10.0</u>  |
| Total         | <u>\$505,814,066</u> | <u>\$455,916,812</u> | <u>\$49,897,254</u> | <u>10.9%</u> |

| Product Sales | 2007                 | 2006                 | Difference            | Change        |
|---------------|----------------------|----------------------|-----------------------|---------------|
| Scratch       | \$ 297,112,493       | \$ 293,812,628       | \$ 3,299,865          | 1.1%          |
| Powerball     | 101,561,395          | 119,757,642          | (18,196,247)          | (15.2)        |
| Lotto         | 39,835,761           | 38,332,996           | 1,502,765             | 3.9           |
| Cash 5        | <u>17,407,163</u>    | <u>16,858,542</u>    | <u>548,621</u>        | <u>3.3</u>    |
| Total         | <u>\$455,916,812</u> | <u>\$468,761,808</u> | <u>\$(12,844,996)</u> | <u>(2.7)%</u> |

# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

#### **Total Revenues**

Nonoperating revenues for the years ended June 30, 2008 and June 30, 2007 both totaled \$2.8 million, although the factors contributing to the totals differed. First, interest received from the treasury increased by approximately \$50,000 from fiscal year 2007 to fiscal year 2008. This increase occurred in spite of a decrease in interest rates from an average of 4.70 percent in fiscal year 2007 to 4.27 percent in fiscal year 2008. The increase is attributable to higher cash balances resulting from the increase in ticket sales. The GASB 31 adjustment recording the Lottery's share of the unrealized gains and losses on investments held by the Treasury increased from fiscal year 2007 to 2008 by a total of \$148,634. In addition, the Lottery received for the first time royalty income from MUSL in the amount of \$68,757, for the use of the Powerball name. Offsetting these increases, interest received from the Multi-state Lottery Association decreased slightly by a little over \$2,500. Other decreases occurred in fines and penalties (\$133,900) reflecting a reduction in the assessment of liquidated damages to the on-line vendor, MUSL reimbursements (\$55,000), a reflection of a new billing method, whereby, the lottery pays their share of the MUSL expenses at the close of the fiscal year versus paying an estimated amount at the beginning of the fiscal year with a reimbursement for over billing, and MUSL reimbursement of an Unclaimed Bonus Prize in fiscal year 2007 for approximately \$79,000.

Several factors contributed to the approximate \$100,000 decrease from fiscal year 2006 to fiscal year 2007. First, interest received from the treasury increased by approximately \$402,000 from fiscal year 2006 to fiscal year 2007. This increase was a result of an increase in interest rates from an average of 3.92 percent in fiscal year 2006 to 4.70 percent in fiscal year 2007. Interest received from the Multi-state Lottery Association increased by approximately \$121,000 and the GASB 31 adjustment recording the Lottery's share of the unrealized gains and losses on investments held by the Treasury increased from fiscal year 2006 to 2007 by a total of \$525,000. Offsetting these increases, other income in fiscal year 2007 included reimbursements from the on-line vendor of approximately \$385,000 as compared to approximately \$1,570,000 in fiscal year 2006. The reimbursements for both fiscal years relates to fines and penalties assessed for non or delayed performance.

Total revenues were \$508.6 million and \$458.7 million for the years ended June 30, 2008 and 2007, respectively. As mentioned elsewhere, the major contributing factor to the increase in total revenues of approximately \$49.9 million was a increase in Lottery sales of \$49.9 million. Non operating revenues remained steady for the same period.

Total revenues for the year ended June 30, 2006 were \$471.6 million. The major contributing factor for the decrease in total revenues from fiscal year 2006 to 2007 of \$12.9 million was a decrease in ticket sales of \$12.9 million. Non-operating revenues remained relatively stable.

# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

#### **Major Expenses**

Approximately \$363.3 million of the Lottery's total expenses of \$386.3 for the fiscal year ended June 30, 2008 were incurred in direct support of the Lottery games. This included prize expense, retailer compensation, money spent to purchase scratch tickets and compensation to the vendor who maintains and supports the on-line gaming system.

In comparison, \$318.7 million of the Lottery's total expenses of \$339.7 million for the fiscal year ended June 30 2007, were game-related expenses.

In comparison, \$326.0 million of the Lottery's total expenses of \$346.7 million for the fiscal year ended June 30, 2006 were game-related expenses.

Following are tables comparing the game-related expenses between fiscal years.

| <b>Game-Related Expenses</b>           | <b>2008</b>          | <b>2007</b>          | <b>Difference</b>   | <b>Change</b> |
|--|----------------------|----------------------|---------------------|---------------|
| Prize expense/Powerball prize variance | \$314,934,975        | \$276,916,405        | \$38,018,570        | 13.7%         |
| Retailer compensation                  |                      |                      |                     |               |
| Commissions                            | 33,668,027           | 30,292,703           | 3,375,324           | 11.1          |
| Bonuses                                | 4,724,151            | 3,375,679            | 1,348,472           | 39.9          |
| Ticket costs                           | 2,558,910            | 2,142,602            | 416,308             | 19.4          |
| Vendor fees                            | <u>7,394,112</u>     | <u>5,957,142</u>     | <u>1,436,970</u>    | <u>24.1</u>   |
| Total                                  | <u>\$363,280,175</u> | <u>\$318,684,531</u> | <u>\$44,595,644</u> | <u>14.0%</u>  |

| <b>Game-Related Expenses</b>           | <b>2007</b>          | <b>2006</b>          | <b>Difference</b>    | <b>Change</b> |
|--|----------------------|----------------------|----------------------|---------------|
| Prize expense/Powerball prize variance | \$276,916,405        | \$281,594,245        | \$(4,677,840)        | (1.7)%        |
| Retailer compensation                  |                      |                      |                      |               |
| Commissions                            | 30,292,703           | 31,038,482           | (745,779)            | (2.4)         |
| Bonuses                                | 3,375,679            | 3,632,434            | (256,755)            | (7.1)         |
| Ticket costs                           | 2,142,602            | 2,907,934            | (765,332)            | (26.3)        |
| Vendor fees                            | <u>5,957,142</u>     | <u>6,819,796</u>     | <u>(862,654)</u>     | <u>(12.6)</u> |
| Total                                  | <u>\$318,684,531</u> | <u>\$325,992,891</u> | <u>\$(7,308,360)</u> | <u>(2.2)%</u> |

The increase in the game-related expenses, including prize expense, commission expense and bonus expense (fiscal year 2007 to fiscal year 2008) is reflective of the increase in product sales. (See the product sales on a previous schedule.) In addition, the prize expense percentage was increased in fiscal year 2008 over the prize expense percentage in fiscal year 2007 as a result of the higher price point games including the introduction of a \$20 game as stated above. The increase in bonus expense from fiscal year 2007 to fiscal year 2008 is the result of the



# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

implementation of a new retailer marketing bonus plan, making it easier for retailers to achieve full bonus. The new plan was only in effect for the last three quarters of fiscal year 2008. The increase in ticket costs and vendor fees from fiscal year 2007 to fiscal year 2008 was a direct result of the increase in sales.

Of the \$23.1 million in fiscal year 2008 expenses that were non game-related, nearly \$8.9 million was for promotions and institutional and product advertising and about \$8.8 million was for compensation to the Lottery employees.

In comparison, of the fiscal year 2007 non game-related expenses of \$21.0 million, nearly \$8.9 million was for promotions and institutional and product advertising and \$8.6 million was for compensation to the Lottery employees.

In comparison, of the fiscal year 2006 non game-related expenses of \$20.7 million, more than \$8.9 million was for promotions and institutional and product advertising and \$8.2 million was for compensation to Lottery employees.

#### ***Distributions to the Proceeds Recipients***

The Lottery's efforts generated funds available for distributions of \$122.3 million in the current fiscal year, the second highest year ever. Of these total proceeds, \$53.1 million was allocated to the Great Outdoors Colorado Trust Fund, \$48.9 million to the Conservation Trust Fund and \$12.2 million to the Division of Parks and Outdoor Recreation per the distribution formula stated in Colorado Revised Statutes (C.R.S.) 24-35-210. The maximum distribution to Great Outdoors Colorado of \$53.1 million, pursuant to C.R.S. 33-60-104(1)(c) and 33-60-104(2), was reached, thus creating a spill-over into the Lottery Proceeds Contingency Reserve Fund of \$8.0 million, pursuant to C.R.S. 22-54-117(1.6)(a).

The Lottery's proceeds distributions for the fiscal year 2007 totaled \$119.0 million. Approximately \$51.3 million was distributed to Great Outdoors Colorado, \$47.6 million to the Conservation Trust Fund, \$11.9 million to the Division of Parks and Outdoor Recreation and a spill-over into the State's Public School Fund Contingency Reserve of \$8.2 million.

The Lottery's proceeds distributions for fiscal year 2006, the highest year ever, totaled \$125.6 million. Approximately \$50.2 million was distributed to Great Outdoors Colorado, \$50.2 million to the Conservation Trust Fund, \$12.6 million to the Division of Parks and Outdoor Recreation and a spill-over into the State's Public School Fund Contingency Reserve of nearly \$12.5 million.

#### ***Budgetary Highlights***

The Lottery's budget is determined by a variety of methods. The majority of the budget is set by the annual appropriations bill (the Long Bill), which determines budgets for every agency within the State. The Long Bill and department level allocations are approved shortly before the start of each fiscal year. Agencies may also request a supplemental appropriation during the fiscal year to cover unexpected expenses (or a negative supplemental for less than expected expenses), as well as year-end transfers of spending authority, if needed. In the third quarter of fiscal year 2008, the Legislature approved supplemental appropriation adjustments for the Lottery. Supplemental

# Colorado Lottery

## Management's Discussion and Analysis

### Years Ended June 30, 2008 and 2007

appropriations and department level re-allocations were approved in vendor fees, prizes, Powerball prize variance, retailer compensation, purchased services from the computer center and Multi Use Network Taskforce payments, offset by reductions in payments in ticket costs, workmen's compensation, risk management, vehicle lease payments, and communications services. The final method of funding is special legislation. There was no special legislation affecting the Lottery's budget in fiscal year 2008.

The approved Lottery budget at the beginning of fiscal year 2008 was \$382.2 million. Supplemental appropriations and adjustments made in the third quarter increased the budget by \$40.1 million, department level allocations approved at the beginning of the fiscal year increased the budget by \$2.5 million to an amended total of \$424.8 million. Total expenditures and roll-forwards for fiscal year 2008 on a budget basis came to \$393.8 million, resulting in excess appropriations (or savings) of more than \$31.0 million.

#### ***Contacting the Lottery's Financial Management***

This management discussion and analysis report is designed to provide Colorado citizens, Colorado government officials, our players, retailers and other interested parties with a general overview of the Lottery's financial activity for fiscal year 2008 and to demonstrate the Lottery's accountability for the money generated from the sale of the Lottery products. If you have questions about this report or need additional information, contact Barbara Aggson, the Colorado Lottery's Controller, 212 W. 3<sup>rd</sup> Street, Suite 210, Pueblo, CO 81003.

**Colorado Lottery**  
**Statements of Net Assets**  
**June 30, 2008 and 2007**

**ASSETS**

|  | <u>2008</u>                     | <u>2007</u>                     |
|--|---------------------------------|---------------------------------|
| <b>Current Assets:</b>   |                                 |                                 |
| Cash and investments   | \$ 30,577,235                   | \$ 33,239,984                   |
| Accounts receivable, net of the allowance for doubtful accounts of \$222,816 in 2008 and \$246,492 in 2007 | 18,812,076                      | 18,280,283                      |
| Consignment inventory, at cost   | 94,352                          | 110,587                         |
| Warehouse inventory, at cost   | 802,513                         | 613,607                         |
| Prepaid expenses   | <u>82,131</u>                   | <u>74,465</u>                   |
| <br>Total current assets   | <br><u>50,368,307</u>           | <br><u>52,318,926</u>           |
| <b>Reserve and Restricted Assets:</b>  |                                 |                                 |
| Cash and investments-Operating reserve   | 1,300,000                       | 1,500,000                       |
| Cash and investments-Licensed agent recovery reserve receipts  | 443,139                         | 426,058                         |
| Prepaid prize expense with MUSL  | <u>3,944,710</u>                | <u>3,896,468</u>                |
| <br>Total reserve and restricted assets  | <br><u>5,687,849</u>            | <br><u>5,822,526</u>            |
| <b>Capital Assets:</b>   |                                 |                                 |
| Equipment  | 3,159,600                       | 3,772,195                       |
| Leasehold improvements   | 11,978                          | 14,053                          |
| Less accumulated depreciation and amortization   | <u>(2,673,422)</u>              | <u>(3,089,332)</u>              |
| <br>Total capital assets   | <br><u>498,156</u>              | <br><u>696,916</u>              |
| <br>Total assets   | <br><u><u>\$ 56,554,312</u></u> | <br><u><u>\$ 58,838,368</u></u> |

## LIABILITIES

### Current Liabilities:

|                                  |              |              |
|----------------------------------|--------------|--------------|
| Accounts payable                 | \$ 2,588,688 | \$ 1,692,606 |
| Prize liability                  | 21,630,167   | 23,624,628   |
| Wages and benefits               | 848,606      | 745,042      |
| Accrued annual and sick leave    | 14,806       | 26,777       |
| Retailer bonus liability         | 704,862      | 484,295      |
| Funds available for distribution | 27,155,421   | 28,706,118   |
| Deferred revenue                 | 307,434      | 228,150      |

|                           |                   |                   |
|---------------------------|-------------------|-------------------|
| Total current liabilities | <u>53,249,984</u> | <u>55,507,616</u> |
|---------------------------|-------------------|-------------------|

### Long-Term Liabilities:

|                               |               |                |
|-------------------------------|---------------|----------------|
| Accrued annual and sick leave | 819,401       | 805,547        |
| Expired warrants liability    | <u>94,485</u> | <u>100,518</u> |

|                             |                |                |
|-----------------------------|----------------|----------------|
| Total long-term liabilities | <u>913,886</u> | <u>906,065</u> |
|-----------------------------|----------------|----------------|

|                   |                   |                   |
|-------------------|-------------------|-------------------|
| Total liabilities | <u>54,163,870</u> | <u>56,413,681</u> |
|-------------------|-------------------|-------------------|

### Net Assets

|  |                |                  |
|--|----------------|------------------|
| Investment in capital assets               | 498,156        | 696,916          |
| Restricted-licensed agent recovery reserve | 443,139        | 426,058          |
| Unrestricted-Operating reserve             | 1,300,000      | 1,500,000        |
| Unrestricted-Other                         | <u>149,147</u> | <u>(198,287)</u> |

|                  |                  |                  |
|------------------|------------------|------------------|
| Total net assets | <u>2,390,442</u> | <u>2,424,687</u> |
|------------------|------------------|------------------|

|                                  |                      |                      |
|----------------------------------|----------------------|----------------------|
| Total liabilities and net assets | <u>\$ 56,554,312</u> | <u>\$ 58,838,368</u> |
|----------------------------------|----------------------|----------------------|

# Colorado Lottery

## Statements of Revenues, Expenses and Changes in Net Assets Years Ended June 30, 2008 and 2007

|  | <u>2008</u>           | <u>2007</u>           |
|--|-----------------------|-----------------------|
| <b>Operating Revenues</b>  |                       |                       |
| Gross ticket sales   | <u>\$ 505,814,066</u> | <u>\$ 455,916,812</u> |
| <b>Direct Operating Expenses</b>   |                       |                       |
| Prize expense  | 313,796,804           | 280,000,739           |
| Powerball prize variance   | 1,138,171             | (3,084,334)           |
| Retailer commissions and bonuses   | 38,392,178            | 33,668,382            |
| Cost of tickets and vendor fees  | <u>9,953,022</u>      | <u>8,099,744</u>      |
| Total direct operating expenses  | <u>363,280,175</u>    | <u>318,684,531</u>    |
| <b>Gross Profit on Sale of Tickets</b>   | <u>142,533,891</u>    | <u>137,232,281</u>    |
| <b>Other Operating Expenses</b>  |                       |                       |
| Marketing and communications   | 8,892,973             | 8,886,036             |
| Administration fees paid to MUSL   | 102,955               | 95,884                |
| Wages and benefits   | 8,841,445             | 8,603,295             |
| Professional services  | 415,610               | 240,397               |
| State agencies services  | 139,926               | 143,461               |
| Department of Revenue services   | 458,881               | 358,373               |
| Travel   | 112,329               | 77,175                |
| Equipment (including loss on disposition of equipment<br>of \$65,894 and \$24,947, respectively) | 1,355,526             | 232,215               |
| Depreciation   | 149,397               | 156,948               |
| Accrued annual and sick leave  | 8,320                 | (23,243)              |
| Space rental   | 692,825               | 638,065               |
| Rents for equipment  | 28,116                | 26,536                |
| Motorpool leasing  | 350,097               | 328,051               |
| Materials and supplies   | 92,541                | 130,657               |
| Telephone  | 110,708               | 103,663               |
| On-Line telecommunications   | 502,406               | 283,539               |
| Data processing supplies and services  | 85,011                | 43,409                |
| Equipment maintenance  | 250,676               | 221,477               |
| Postage  | 68,745                | 49,465                |
| Printing   | 10,171                | 25,939                |
| Other  | <u>393,603</u>        | <u>380,975</u>        |
| Total other operating expenses   | <u>23,062,261</u>     | <u>21,002,317</u>     |

**Colorado Lottery**  
**Statements of Revenues, Expenses and Changes in Net Assets (continued)**  
**Years Ended June 30, 2008 and 2007**

|   | <u>2008</u>          | <u>2007</u>          |
|---|----------------------|----------------------|
| <b>Operating income</b>                           | <u>119,471,630</u>   | <u>116,229,964</u>   |
| <b>Nonoperating Revenues (Expenses)</b>           |                      |                      |
| Other revenue                                     | 428,513              | 665,162              |
| Investment income                                 | 2,365,744            | 2,169,983            |
| Funds distributed for current year                | (95,144,711)         | (90,289,332)         |
| Funds available for distribution for current year | <u>(27,155,421)</u>  | <u>(28,706,118)</u>  |
| Total nonoperating revenues (expenses)            | <u>(119,505,875)</u> | <u>(116,160,305)</u> |
| <b>Net (income) loss</b>                          | <u>\$ (34,245)</u>   | <u>\$ 69,659</u>     |
| <b>Net assets, beginning of year</b>              | 2,424,687            | 2,355,028            |
| <b>Net change in net assets</b>                   | <u>(34,245)</u>      | <u>69,659</u>        |
| <b>Net assets, end of year</b>                    | <u>\$ 2,390,442</u>  | <u>\$ 2,424,687</u>  |

**Colorado Lottery**  
**Statements of Cash Flows**  
**Years Ended June 30, 2008 and 2007**

|  | <b>2008</b>          | <b>2007</b>          |
|--|----------------------|----------------------|
| <b>Operating activities</b>  |                      |                      |
| Cash received from retailers   | \$ 505,162,834       | \$ 453,554,927       |
| Cash paid in prizes  | (317,267,109)        | (270,701,601)        |
| Cash paid in retailer commissions  | (33,668,027)         | (30,292,703)         |
| Cash payments to suppliers   | (22,322,364)         | (19,478,242)         |
| Cash payments to employees for services  | (8,735,998)          | (8,645,285)          |
| Cash paid in retailer bonus  | (4,513,389)          | (3,291,900)          |
| Cash received (used) - Other   | -                    | (172,053)            |
|  | <u>118,655,947</u>   | <u>120,973,143</u>   |
| <b>Noncapital Financing Activities</b>   |                      |                      |
| Distribution of net proceeds   | (123,850,829)        | (119,085,636)        |
| Net cash used by noncapital financing activities   | <u>(123,850,829)</u> | <u>(119,085,636)</u> |
| <b>Capital and related financing activities</b>  |                      |                      |
| Acquisition of capital assets  | (16,530)             | (124,760)            |
|  | <u>(16,530)</u>      | <u>(124,760)</u>     |
| Net cash used by capital and related financing activities  | <u>(16,530)</u>      | <u>(124,760)</u>     |
| <b>Investing activities</b>  |                      |                      |
| Interest received  | 2,018,310            | 1,971,183            |
| Net cash provided by investing activities  | <u>2,018,310</u>     | <u>1,971,183</u>     |
| <b>Increase (Decrease) in Cash and Investments</b>   | (3,193,102)          | 3,733,930            |
| <b>Change in Fair Market Value of Investments</b>  | 347,434              | 198,800              |
| <b>Cash and investments, Beginning of Year (including \$1,926,058 and \$1,998,064, respectively, in restricted accounts)</b> | <u>35,166,042</u>    | <u>31,233,312</u>    |
| <b>Cash and investments, End of Year, (including \$1,743,139 and \$1,926,058, respectively, in restricted accounts)</b>      | <u>\$ 32,320,374</u> | <u>\$ 35,166,042</u> |

**Colorado Lottery**  
**Statements of Cash Flows (continued)**  
**Years Ended June 30, 2008 and 2007**

|  | <b>2008</b>           | <b>2007</b>           |
|--|-----------------------|-----------------------|
| <b>Reconciliation of operating income to net cash provided by operating activities</b> |                       |                       |
| Operating income   | \$ 119,471,630        | \$ 116,229,964        |
| Adjustments to reconcile operating income to net cash provided by operating activities |                       |                       |
| Depreciation   | 149,397               | 156,948               |
| Loss on disposition of equipment   | 65,894                | 24,947                |
| Other revenue  | 428,513               | 665,162               |
| (Increase) decrease in prepaid prize expense with MUSL                                 | (48,243)              | (187,688)             |
| Change in:   |                       |                       |
| Accounts receivable  | (531,793)             | (2,440,226)           |
| Ticket inventory   | (172,671)             | 101,341               |
| Other assets   | (7,666)               | (29,245)              |
| Liabilities (excluding funds available for distribution)                               | (699,114)             | 6,451,940             |
|  | <b>\$ 118,655,947</b> | <b>\$ 120,973,143</b> |
| <b>Statement of Net Assets Classification</b>  |                       |                       |
| Cash and investments   | \$ 30,577,235         | \$ 33,239,984         |
| Cash and investments- Licensed Agent Recovery Reserve                                  | 443,139               | 426,058               |
| Cash and investments- Operating Reserve  | 1,300,000             | 1,500,000             |
|  | <b>\$ 32,320,374</b>  | <b>\$ 35,166,042</b>  |



**Colorado Lottery**  
**Powerball Annuity Winners Trust Fund**  
**Statement of Fiduciary Net Assets**  
**Year Ended June 30, 2008**

**ASSETS**

**Current assets:**

Investments \$ 9,750,262

**Total Assets** \$ 9,750,262

**NET ASSETS**

Held in Trust for Powerball winner \$ 9,750,262

**Total Net Assets** \$ 9,750,262

**Colorado Lottery**  
**Powerball Annuity Winners Trust Fund**  
**Statement of Changes in Fiduciary Net Assets**  
**Year Ended June 30, 2008**

**Additions**

|   |                  |
|---|------------------|
| Investment income                                 | \$ 360,625       |
| Contribution from Multi-State Lottery Association | <u>9,746,637</u> |

**Total additions** 10,107,262

**Deductions**

|               |                |
|---------------|----------------|
| Prize payment | <u>357,000</u> |
|---------------|----------------|

**Change in net assets** 9,750,262

**Net Assets held in Trust for Powerball winner**  
**Beginning of year**

-

**End of Year**

\$ 9,750,262

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

#### Note 1: Nature of Operations and Summary of Significant Accounting Policies

##### *Nature of Operations*

The Colorado Lottery (the Lottery) began operations July 1, 1982 under the provisions of Section 24-35-202, C.R.S. The Lottery operates under a commission and provides operation and service of lottery games as authorized by the statute. The Lottery's revenues are predominantly earned from the sale of lottery products, including scratch games, Lotto, Powerball and Cash 5.

The financial statements reflect activities of the Lottery, an enterprise fund of the State of Colorado and activities of the Lottery's Powerball Annuity Winners Trust Fund, a private trust fund of the State of Colorado, for the fiscal years ended June 30, 2008 and 2007. The Lottery is an agency of the State of Colorado. The financial statements are intended to present the financial position and results of operations and cash flows of only that portion of the State of Colorado that is attributable to the transactions of the Lottery and the Lottery's Powerball Annuity Winners Trust Fund in accordance with accounting principles generally accepted in the United States of America.

The accounting policies of the Lottery conform to accounting principles generally accepted in the United States of America as applicable to governments. The following is a summary of the more significant policies.

##### *Use of Estimates*

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses, gains, losses and other changes in net assets during the reporting period. Actual results could differ from those estimates.

##### *Fund Accounting*

Government resources are allocated to, and accounted for, in separate sub-entities called funds, based upon the purposes for which the resources are to be spent and the means by which spending activities are controlled. A fund is a fiscal and accounting entity with a self-balancing set of accounts that comprise its assets, liabilities, net assets, revenues and expenditures.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

#### ***Enterprise Fund***

The Lottery accounts for its operations as an enterprise fund. The intent of the State of Colorado Legislature is that the Lottery's cost (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. As permitted by Governmental Accounting Standards Board Statement No. 20, *Accounting and Financial Reporting Proprietary Funds and Other Governmental Entities That Use Proprietary Fund Accounting*, the Lottery has elected to apply only those applicable Financial Accounting Standards Board Statements and interpretations issued prior to November 30, 1989.

The Lottery defines operating revenues as those earned as a direct result of the fund's principal ongoing operations, i.e., the sale of lottery products. Operating expenses include expenses incurred in earning those revenues such as the cost of tickets, vendor fees, retailer commissions and bonuses, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting these definitions are reported as nonoperating revenues and expenses.

#### ***Private Trust Fund***

The Lottery accounts for Powerball Annuity Prizes in a private trust fund. The prizes are considered awarded when claimed by the winner. The Lottery is placed in a fiduciary situation, whereby it manages the prize funds for the winner. Governmental accounting mandates that a separate Statement of Net Assets and Statement of Changes in Net Assets be prepared for such a fund. Those statements are included herein.

#### ***Basis of Accounting***

Basis of accounting refers to when revenues, expenditures or expenses are recognized in the accounts and reported in the financial statements. The Lottery accounts for funds using the accrual basis of accounting. Revenues from scratch ticket sales are recognized at the point of ticket pack activation. Revenues from Lotto, Powerball, and Cash 5 ticket sales are recognized using the specific performance method whereby sales are recognized at the point that the play becomes active for the next drawing. Expenses are recognized when they are incurred.

Revenues (Additions) are recognized in the Powerball Annuity Winners Trust Fund based on the amortization of the original investment over the life of the annuity. Expenses (Deductions) are recognized when payments are remitted to the winner(s).

#### ***Budget***

By October 24th of each year, the Department of Revenue Executive Director submits to the Office of State Planning and Budgeting a proposed legislative budget for the fiscal year commencing the following July 1. The legislative budget includes proposed expenditures and the means of financing them.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

Public hearings are conducted by the Joint Budget Committee to obtain clarification and taxpayer comments. Prior to June 30, the budget is legally enacted through passage of a law referred to as the Long Bill.

During the fiscal year, the approved legislative budget may be modified due to roll-forward authorization, supplemental budget approval or line item transfer authorization. All modifications must be approved by the State Controller and the Office of State Planning and/or Budgeting and the Legislature.

#### ***Accounts Receivable and Allowance for Doubtful Accounts***

Accounts receivable consist of amounts due from retailers for activated scratch ticket packs and uncollected on-line sales. Accounts receivable are stated at the amount billed to retailers plus scratch ticket packs activated not yet settled. Accounts receivable are ordinarily due seven days after the issuance of the invoice and are electronically transferred from the retailer's accounts into the Lottery's account.

Allowance for doubtful accounts represents a provision for receivables that will probably not be collected in the future. Consideration of the economic climate, credit-worthiness of individual account debtors, bankruptcy of debtor, discontinuance of debtor's business, failure of repeated attempts to collect and barring of collection by statute of limitations are factors used in considering when an account becomes uncollectible. The accrual of a loss contingency is required when a loss is probable and/or can be reasonably estimated.

The Lottery uses the specific identification method to determine expected uncollectibles. Under the provisions of Section 24-35-219, C.R.S., licensed agent recovery reserve receipts are collected from the retailers to cover uncollectible accounts. The accounts receivable and the licensed agent recovery reserve are shown net of estimated uncollectible receivables of \$222,816 and \$246,492 as of June 30, 2008 and 2007, respectively.

#### ***Consignment Inventory***

Inventory on consignment represents non-activated ticket inventory in the possession of retailers who act as agents of the Lottery. The Lottery retains title to these tickets since retailers have the right to return non-activated tickets; therefore, the tickets are included in the inventory and reported on the statements of net assets. Consignment inventory is stated at cost using the specific identification method.

#### ***Warehouse Inventory***

Warehouse inventory represents unsold tickets in possession of the Lottery and is stated at cost, using the specific identification method.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

#### ***Supplies Inventory***

The State of Colorado's threshold for recording supplies inventories is \$100,000 per location. The supplies inventory of the Lottery consistently falls below the \$100,000 threshold per location. Accordingly, no supplies inventory appears on the statements of net assets.

#### ***Prepaid Prize Expense***

As part of the Lottery's agreement with Multi-State Lottery Association (MUSL), for the Powerball game, a certain percentage of sales must be paid to MUSL for set prize and grand prize reserves.

#### ***Fixed Assets***

Equipment and leasehold improvements are stated at cost. Beginning January 1, 2004, the Lottery adopted the state policy of capitalizing equipment only if the cost exceeds \$5,000 and has a useful life of more than one year. Depreciation for equipment is computed on the straight-line method over estimated useful lives ranging from three to ten years. Leasehold improvements are depreciated over the shorter of the lease term or the estimated useful lives of the improvements. When assets are retired or otherwise disposed of, the cost and related accumulated depreciation are removed from the accounts, and resulting gains or losses are recognized in current operations.

#### ***Accrued Wages and Benefits***

During each fiscal year, the state changes the pay date for the month of June for all state employees, deferring the date from the last working day of June to the first working day of July. For the Lottery, this created a liability for accrued wages at June 30, 2008 and 2007 of \$848,606 and \$745,042, respectively.

#### ***Prize Liability and Prize Expense***

Under the provisions of Section 24-35-210 (9), C.R.S., the Lottery must pay no less than fifty percent (50%) of total ticket sales as prizes. In the aggregate, all games to date are planned to pay 50% or more of total ticket sales in prizes. Additional prize expense and corresponding liability may be incurred as a result of market fluctuations in the cost of annuities used to pay Lotto jackpots (see Note 10).

All scratch, online and special drawing prizes are accounted for using the accrual basis of accounting. The liability for scratch prizes and online prizes is recognized at the point of retail sale. The liability for special drawing prizes is accrued on the first day of sales.

Payments of scratch prize amounts of \$150 or less may be made at the Lottery or at the retail outlet; payment of scratch prize amounts of \$151 to \$599 may be made at the retailer level at the option of the retailer or at the Lottery. Scratch prizes of \$600 or more are paid by the Lottery. Retailers are given credit for prize payments they make on a daily basis. Prizes may be claimed up to 180 days after game-end. After the final claim date, any unclaimed scratch prizes will result in a decrease to prize expense and any prizes claimed in excess of the liability accrued will result in

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

an increase to prize expense. Net unclaimed scratch prizes resulted in a decrease to prize expense of \$5,012,478 for the fiscal year ended June 30, 2008 and \$4,204,859 for the fiscal year ended June 30, 2007.

Payments of cumulative online prize amounts of \$150 or less on a single ticket may be made at the Lottery or at the retail outlet; payment of cumulative prize amounts of \$151 to \$599 on a single ticket may be made at the retailer level at the option of the retailer or at the Lottery. Payment of cumulative prize amounts of \$600 or more on a single ticket must be made at the Lottery. Retailers are given credit for prize payments they make on a daily basis. Online prizes may be claimed up to 180 days after the date of the drawing. After the final claim date, unclaimed online prizes will result in a decrease to prize expense so long as the aggregate prize expense of all games exceeds or equals the statutory 50% of sales. In the event that the expiration of an unclaimed prize would result in the aggregate prize expense of all games to fall below the statutory 50% level, the unclaimed prize amount would remain in prize expense and be paid out to players as a guaranteed additional prize. Unclaimed online prizes resulted in a decrease to prize expense of \$4,023,101 for the fiscal year ended June 30, 2008 and \$4,269,402 for the fiscal year ended June 30, 2007.

Powerball Prize Variance expense (revenue) represents a portion of the Powerball 50% prize expense accrual (as mandated by game rule) that is transferred to or received from the Multi-State Lottery Association (MUSL). Powerball Prize Variance expense occurs when Colorado's liability, which consists of the low-tier prizes won by Colorado players plus Colorado's contribution to the jackpot, is less than the 50% accrual. If Colorado's Powerball liability, at the end of any interim reporting period, exceeds the 50% accrual, revenue is recognized. In the event that Colorado's total Powerball liability in any week should exceed the 50% accrual, MUSL will reimburse the excess to the Lottery.

#### **Retailer Bonus Liability**

Under provisions 5.10 and 10.10 of the Colorado Lottery Commission Rules and Regulations effective as of July 1, 1997 and as amended in 2008:

*“ . . . the Director may provide such additional compensation to licensees as is deemed appropriate by the Director to further the sale of lottery tickets, so long as such additional compensation is made equally available to all licensees and does not exceed a total of Seven Tenths Percent (.7%) for Lotto, Sixty-five Hundredths Percent (.65%) for Powerball, Ninety-six Hundredths Percent (.96%) for Cash ,and a total of Five-Tenths Percent (.5%) plus One Percent of all scratch prizes up to and including \$599.99 for Scratch.”*

A portion of the additional compensation shall be used to pay each licensee, as a bonus, an amount (cashing bonus) equal to one percent (1%) of each prize paid by the licensee up to and including \$599.99.

At the Director's discretion, the residual resulting after paying the cashing bonuses may be used to provide additional compensation to licensees and/or to decrease the bonus expense by reverting the excess amount.

The cashing bonus is accrued as tickets are sold and paid as winning tickets are redeemed. Any cashing bonuses unclaimed at the end of the claim period result in a reduction of bonus expense.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

#### ***Licensed Agent Recovery Reserve***

Under the provisions of Section 24-35-219, C.R.S., a Licensed Agent Recovery Reserve was established on January 1, 1988 to maintain surety bond receipts collected from Lottery retailers. Billing rates are established by the Executive Director of the Department of Revenue and are reviewed on an annual basis. Retailers have the option to obtain private surety bond coverage at a rate of \$2,000 surety coverage per outlet at their discretion. As of June 30, 2008 and June 30, 2007, the Lottery has reserved \$443,139 and \$426,058, respectively.

#### ***Lottery Fund Net Assets***

In accordance with Section 24-35-210 (4.1)(a), C.R.S., the Lottery Commission shall reserve “sufficient monies, as of the end of the fiscal year, to ensure the operation of the Lottery for the ensuing year.” The Lottery Commission approved a reserve of \$1 million of the net assets for fiscal year 1989. This remained in effect until the implementation of GASB 34, which required a net asset balance sufficient to cover the net value of an agency’s capital assets. Accordingly, at the June 2002 Commission meeting, the Lottery Commission approved a balance in net assets “equal to net value of the Lottery’s capital assets.” Effective July 1, 2004, under Senate Bill 04-204, this reserve is required to be held in cash and investments. In April 2005, the Lottery set up a separate operating reserve independent of the net capital asset reserve in the amount of \$1.7 million. The amount held in this operating reserve will be reviewed annually and adjusted accordingly. The annual review was completed in September 2007 and the reserve was reduced to \$1.3 million in accordance with the review.

#### ***Equipment Expense***

Included in “The Statement of Revenues, Expenses, and Changes in Fund Net Assets” is an account titled equipment. This account reports the book value of assets, which are disposed of during the year, fixed asset purchases made during the year, which are not capitalized. (See Fixed Asset Footnote on a previous page), software purchases and other miscellaneous equipment transactions.

#### ***Compensated Leave***

All permanent employees of the Lottery may accrue annual and sick leave based on length of service subject to certain limitations on the amount that will be paid on termination. In addition, employees who are classified as non-exempt from overtime pay have accumulated overtime which must be taken as compensatory time or paid. The estimated cost of compensated absences for which employees are vested is as follows:



**Colorado Lottery**  
**Notes to Financial Statements**  
**June 30, 2008 and 2007**

|                             | <b>June 30, 2008</b> | <b>June 30, 2007</b> | <b>Increase</b> |
|-----------------------------|----------------------|----------------------|-----------------|
| Annual leave                | \$ 691,339           | \$ 691,042           | \$ 297          |
| Sick leave                  | <u>140,969</u>       | <u>139,686</u>       | <u>1,283</u>    |
| Total annual and sick leave | 832,308              | 830,728              | 1,580           |
| Compensatory time           | <u>1,899</u>         | <u>1,596</u>         | <u>303</u>      |
| Total compensated leave     | 834,207              | 832,324              | \$ <u>1,883</u> |
| Less current portion        | <u>14,806</u>        | <u>26,777</u>        |                 |
| Long-term portion           | \$ <u>819,401</u>    | \$ <u>805,547</u>    |                 |

***Expired Warrants Liability***

Expired warrants liability represents the expiration of aged uncashed warrants and imprest checks over one (1) year old which expired on or before June 30, 2003. In accordance with Section 15-12-914 (2), C.R.S., recipients are entitled to claim payment up to 21 years after original date of issue. Pursuant to Section 24-35-212 (2), C.R.S., the amount of these uncashed warrants shall remain in the Lottery fund. Pursuant to the Unclaimed Property Act, Section 38-13-113, C.R.S., the funds to cover the liability for any uncashed warrants, which expire after June 30, 2003 are transferred to the Unclaimed Property Fund. The Lottery must request reimbursement from the Unclaimed Property Fund for any warrants presented for payment that expired after June 30, 2003.

***Deferred Revenue***

The Lottery offers players the option to purchase online tickets for draws in advance. The tickets are purchased through the terminal, referred to as Advance Play, and allows the player to purchase online tickets good for up to 13 weeks. The revenues generated from these advance plays are recognized as the draws occur. Revenues for future draws are classified as a liability.

A detail of deferred revenue at June 30, 2008 and 2007, is as follows:

|                          | <b>2008</b>       | <b>2007</b>       |
|--------------------------|-------------------|-------------------|
| Advance Play - Lotto     | \$ 97,188         | \$ 79,071         |
| Advance Play – Powerball | 138,610           | 102,407           |
| Advance Play – Powerplay | 38,964            | 27,364            |
| Advance Play – Cash 5    | <u>32,672</u>     | <u>19,308</u>     |
| Total deferred revenue   | \$ <u>307,434</u> | \$ <u>228,150</u> |

**Colorado Lottery**  
**Notes to Financial Statements**  
**June 30, 2008 and 2007**

**Promotional Activity**

The Lottery engages in two types of promotional activities in an attempt to enhance sales and to increase the player base. Specific promotional coupons are distributed to players through special promotions and can be redeemed at any lottery office for a specified lottery product. Promotional coupons with a total face value of \$10,750 and \$9,300 were redeemed in fiscal years ended June 30, 2008 and June 30, 2007, respectively. Scratch tickets for specific games are given away as a more direct approach to introduce players to lottery games. During the fiscal years ended June 30, 2008 and 2007, scratch tickets with a total face value of \$94,003 and \$97,786, respectively, were given away. Scratch ticket and coupon promotions are valued at cost. For the fiscal years ended June 30, 2008 and 2007, \$68,432 and \$75,120, respectively, were recorded as costs related to free tickets and coupons. These costs were included in Marketing and Communications expense in the statements of revenues, expenses and changes in fund net assets for coupons redeemed and scratch tickets given away.

**Note 2: Cash and Investments**

**Cash**

Cash includes petty cash, change funds, an imprest fund, two depository accounts and cash on deposit with the State Treasurer. A detail of cash at June 30, 2008 and 2007 is as follows:

|  | <u>2008</u>           | <u>2007</u>           |
|--|-----------------------|-----------------------|
| Petty cash   | \$ 800                | \$ 800                |
| Change funds   | 70,000                | 70,000                |
| Imprest fund   | 722,000               | 732,000               |
| Depository accounts  | 30,000                | 30,000                |
| Cash on deposit with State Treasurer   | <u>29,754,435</u>     | <u>32,407,184</u>     |
| <br>Total unrestricted cash and investments  | <br><u>30,577,235</u> | <br><u>33,239,984</u> |
| <br>Restricted cash and investments – Licensed Agent<br>Recovery Reserve Receipts on deposit with State<br>Treasurer | <br>443,139           | <br>426,058           |
| Operating Reserve on deposit with State Treasurer  | <u>1,300,000</u>      | <u>1,500,000</u>      |
| <br>Total restricted cash and investments  | <br><u>1,743,139</u>  | <br><u>1,926,058</u>  |
| Total cash and investments   | <u>\$ 32,320,374</u>  | <u>\$ 35,166,042</u>  |

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

#### ***Cash on Deposit with State Treasurer***

Under the provisions of Section 24-35-210 (6), C.R.S., the State Treasurer shall invest the monies of the Lottery in excess of operating and prize payment expenses and all authorized transfers. Interest or any other return on investments is paid to the Lottery Fund account on a monthly basis. Actual interest payments are determined by the State Treasurer. The actual allocated interest rate for fiscal years 2008 and 2007 was 4.27% and 4.70%, respectively.

In addition, the State Treasurer pools these deposits and invests them in securities approved by Section 24-75-601.1, C.R.S. The Lottery reports its share of the Treasurer's unrealized gains and losses based on its participation in the State Treasurer's pool only at fiscal year-end. Effective July 1, 1997, with the Lottery's initial adoption of Governmental Accounting Standards Board Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, all of the Treasurer's investments, which include the net Licensed Agent Recovery Reserve Receipts, are reported at fair value, which is determined based on quoted market prices. The State Treasurer does not invest any of the pool resources in any external investment pool, and there is no assignment of income related to participation in the pool. Additional information on the Treasurer's pool may be obtained in the State of Colorado's Comprehensive Annual Financial Report.

#### ***Deposits***

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The Lottery's deposit policy for custodial credit risk requires compliance with the provisions of state law.

State law requires collateralization of all deposits with federal depository insurance; bonds and other obligations of the U.S. Treasury, U.S. agencies or instrumentalities or the State of Colorado; bonds of any city, county, school district or special road district of the State of Colorado; bonds of any state; or a surety bond having an aggregate value at least equal to the amount of the deposits.

The Lottery accounts are held in Public Deposit Protection Act (PDPA) qualified institutions, thus balances held in the Lottery's accounts in excess of \$100,000 per institution are secured through PDPA with guaranteed securities.

#### ***Investments***

A Private Purpose Trust was established in fiscal year 2008 to record the Lottery's investments, held by the Multi-State Lottery Association (MUSL), for the benefit of Colorado's Powerball annuity prize winners (Colorado Winners Trust). The following investment policy followed by MUSL governs the purchase of these investments. A brokerage firm wishing to submit a bid for the sale of securities to MUSL must first be qualified by 1) providing information to MUSL which substantiates compliance with minimum standards and guidelines as set forth by MUSL and 2) by entering into an agreement with MUSL. In addition, MUSL will purchase from qualifying brokers only securities which are backed by the full faith and credit of the United States Government or its agencies. The approved securities are Certificates on Government Receipts, Certificates Accrual Treasury Securities, Coupon Treasury Receipts, Easy Growth Treasury Receipts, Government &

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

Agency Term Obligation Receipts, Government Loan Trust, Class 1-Z, Government Trust Certificates, JOB Certificates, Principal Treasury Receipts, Resolution Funding Corporation Strips, Stripped Government Receipts, Treasury Investment Growth Receipts, Treasury Bond Receipts, United States Agency for International Development bonds, United States Treasury Coupon Under Book Entry, United States Treasury Bills, United States Treasury Securities Stripped, Physical Coupon Treasury Strips, Zero Coupon Treasury Obligations, Government Loan Trusts, and USAID Bonds.

#### ***Custodial Credit Risk - Investments***

Custodial credit risk for investments is the risk that in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, the Lottery will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Lottery's securities are held by the counterparty in the Lottery's name and therefore, custodial risk is minimal.

#### ***Interest Rate Risk - Investments***

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. MUSL manages its exposure to interest rate risk by purchasing only securities which are either explicitly or implicitly guaranteed by the United States Government and by holding these investments to maturity. There were no investments in these areas for 2007.

| <b>Investment Type</b>         | <b><u>Fair Value</u></b> | <b><u>2008</u><br/>Weighted Average Maturity (in years)</b> |
|--------------------------------|--------------------------|---|
| U. S. Treasury Investments     | \$ 4,000,284             | 15.95   |
| Israel USAID Bonds             | 3,262,263                | 9.81  |
| Resolution Funding Corp Strips | <u>2,487,715</u>         | 15.54   |
|                                | <u>\$ 9,750,262</u>      |   |

#### ***Credit Risk - Investments***

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. The Resolution Funding Corporation Strips carry a AAA rating under the Moody's rating system.

**Colorado Lottery**  
**Notes to Financial Statements**  
**June 30, 2008 and 2007**

**Concentration of Credit Risk - Investments**

Investment in any one issuer (other than U.S. Treasury securities, mutual funds, and external investment pools) that represent 5% or more of the total investment as of June 30, 2008 are the Resolution Funding Corporation Strips which represent 25.5% of the total investment.

**Statements of Cash Flows**

The statements of cash flows is prepared under the direct method then adjusted for prize payments and commission and bonus payments to retailers, which are netted from cash received from retailers and applied against accounts receivable balances. For cash flow purposes, cash and investments include restricted cash and investments held by the State Treasurer in its cash and investment pool.

**Note 3: Schedule of Changes in Fixed Assets**

Capital assets being depreciated:

|  | <u>June 30, 2007</u> | <u>Increases</u>    | <u>Decreases</u>   | <u>June 30, 2008</u> |
|--|----------------------|---------------------|--------------------|----------------------|
| Equipment  | \$ 3,772,194         | \$ 16,530           | \$ (629,124)       | \$ 3,159,600         |
| Leasehold improvements                             | 14,053               | —                   | (2,075)            | 11,978               |
| Total capital assets,<br>being depreciated         | <u>3,786,247</u>     | <u>16,530</u>       | <u>(631,199)</u>   | <u>3,171,578</u>     |
| Less accumulated<br>depreciation                   |                      |                     |                    |                      |
| Equipment  | (3,076,684)          | (149,397)           | 563,439            | (2,662,642)          |
| Leasehold improvements                             | (12,647)             | —                   | 1,867              | (10,780)             |
| Total accumulated<br>depreciation                  | <u>(3,089,331)</u>   | <u>(149,397)</u>    | <u>565,306</u>     | <u>(2,673,422)</u>   |
| Total capital assets,<br>being depreciated,<br>net | <u>\$ 696,916</u>    | <u>\$ (132,867)</u> | <u>\$ (65,893)</u> | <u>\$ 498,156</u>    |

**Colorado Lottery**  
**Notes to Financial Statements**  
**June 30, 2008 and 2007**

|  | <u>June 30, 2006</u> | <u>Increases</u>   | <u>Decreases</u>   | <u>June 30, 2007</u> |
|--|----------------------|--------------------|--------------------|----------------------|
| Equipment  | \$ 3,902,715         | \$ 124,760         | \$ (255,281)       | \$ 3,772,194         |
| Leasehold improvements                             | <u>14,053</u>        | <u>—</u>           | <u>—</u>           | <u>14,053</u>        |
| Total capital assets,<br>being depreciated         | <u>3,916,768</u>     | <u>124,760</u>     | <u>(255,281)</u>   | <u>3,786,247</u>     |
| Less accumulated<br>depreciation                   |                      |                    |                    |                      |
| Equipment  | (3,150,070)          | (156,948)          | 230,334            | (3,076,684)          |
| Leasehold improvements                             | <u>(12,647)</u>      | <u>—</u>           | <u>—</u>           | <u>(12,647)</u>      |
| Total accumulated<br>depreciation                  | <u>(3,162,717)</u>   | <u>(156,948)</u>   | <u>230,334</u>     | <u>(3,089,331)</u>   |
| Total capital assets,<br>being depreciated,<br>net | <u>\$ 754,051</u>    | <u>\$ (32,188)</u> | <u>\$ (24,947)</u> | <u>\$ 696,916</u>    |

**Note 4: Operating Leases**

The Lottery occupies office and warehouse space in Pueblo, Denver, Colorado Springs, Grand Junction and Fort Collins. Rental payments are contingent upon the continuing availability of funds. Specific lease information follows:

***Pueblo***

*Office* – The Lottery entered into an agreement with Midtown RLLLP on April 19, 2005. The lease agreement began on June 27, 2005 and expires on June 30, 2015. The lease contains an option to renew for two additional five-year terms commencing on July 1, 2015. There are no other provisions for extension or renewal.

*Warehouse* –The Lottery leases primary warehouse space from Santa Fe 250 LLC. The Lottery entered into a lease extension agreement, which began September 1, 2002 and expired June 30, 2007. A second amendment to the lease was signed on April 12, 2007 extending the lease for two additional years effective July 1, 2007 and expiring on June 30, 2009. There are no other provisions for extension or renewal.

***Denver***

*Office* – The Lottery occupied office and warehouse space in the Galleria Towers Building in Denver. The lease agreement, which began on October 30, 1990, was amended on May 14, 1999 and extended the ending date for the lease from June 30, 1999 to June 30, 2006. On March 10, 2006 the Lottery entered into a second amendment to the lease agreement with Galleria extending the original lease for a thirty-six month period ending on June 30, 2009. The amended lease includes a five-year renewal option. There are no other provisions for extension or renewal.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

*Warehouse* – The Lottery entered into a lease agreement with Yukon Denver Valley, Inc. to occupy warehouse space. The lease agreement began on September 1, 1999 and expired on August 31, 2004. On June 11, 2004, the Lottery exercised its option to extend the lease through August 31, 2009.

#### **Fort Collins**

The Lottery occupies space leased by the Department of Revenue and is responsible for reimbursing the Department of Revenue for lease payments.

#### **Grand Junction**

The Lottery occupies space in the Grand Junction State Services Building and is responsible for reimbursing the Capital Complex Division for lease payments.

#### **Colorado Springs**

The Lottery occupies warehouse space in a building located at 2818 Janitell Road in Colorado Springs, Colorado. The lease agreement, which began on August 1, 2003, expired on June 30, 2006. The Lottery had the option to exercise two 12-month extensions under the new lease, extending the lease through June 30, 2008. On May 27, 2007, the Lottery exercised its second option to extend the lease through June 30, 2008. On June 10, 2008, the Lottery entered into a third amendment to the lease to extend the lease for a twelve month period ending June 30, 2009. The amended lease includes two one year renewal options. There are no other options for renewal.

Operating lease expense incurred for the fiscal years ended June 30, 2008 and 2007 and future minimum lease payments for fiscal years ending June 30, 2009 through 2013 and later years are as follows:

| <u>LOCATION</u>   |                   |                   | <u>FUTURE</u>    | <u>MINIMUM</u>    | <u>LEASE</u>     | <u>PAYMENTS</u>  |                  |                    |
|-------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|--------------------|
|                   | <u>2007</u>       | <u>2008</u>       | <u>FY 2009</u>   | <u>FY 2010</u>    | <u>FY 2011</u>   | <u>FY 2012</u>   | <u>FY 2013</u>   | <u>LATER YEARS</u> |
| Pueblo Office     | \$233,095         | \$234,207         | \$218,013        | \$ 218,013        | \$224,630        | \$231,247        | \$238,203        | \$498,122          |
| Pueblo Warehouse  | 102,153           | 114,596           | 114,596          | 0                 | 0                | 0                | 0                | 0                  |
| CoSprgs Warehouse | 13,016            | 13,440            | 13,887           | 0                 | 0                | 0                | 0                | 0                  |
| Denver            | 141,339           | 179,456           | 191,392          | 0                 | 0                | 0                | 0                | 0                  |
| Denver Warehouse  | 98,553            | 101,473           | 104,486          | 17,499            | 0                | 0                | 0                | 0                  |
| Fort Collins      | 39,288            | 39,288            | 0                | 0                 | 0                | 0                | 0                | 0                  |
| Grand Junction    | <u>6,945</u>      | <u>7,981</u>      | <u>0</u>         | <u>0</u>          | <u>0</u>         | <u>0</u>         | <u>0</u>         | <u>0</u>           |
|                   | <u>\$ 634,389</u> | <u>\$ 690,441</u> | <u>\$642,374</u> | <u>\$ 235,512</u> | <u>\$224,630</u> | <u>\$231,247</u> | <u>\$238,203</u> | <u>\$498,122</u>   |

**Colorado Lottery**  
**Notes to Financial Statements**  
**June 30, 2008 and 2007**

**Note 5: Other Revenue**

A schedule of other revenue for the fiscal years ended June 30, 2008 and 2007 follows:

|   | <b>2008</b> | <b>2007</b> |
|---|-------------|-------------|
| License fees                                    | \$ 65,616   | \$ 62,022   |
| Fines and penalties                             | 250,850     | 384,750     |
| Assignment fees                                 | 2,700       | 2,749       |
| Net Licensed Agent Recovery Reserve Receipts    | 17,081      | 27,994      |
| Reimbursements from MUSL/Budget                 | 0           | 55,096      |
| Reimbursements from MUSL/Unclaimed Bonus Prizes | 0           | 78,663      |
| Royalty Income                                  | 68,757      | 0           |
| Other   | 23,509      | 53,888      |
| Total   | \$ 428,513  | \$ 665,162  |

**Note 6: Distribution of Net Proceeds**

In accordance with Section 33-60-104, C.R.S., distributions of net proceeds shall be made on a quarterly basis. The State Treasurer shall distribute net lottery proceeds as follows: forty percent (40%) to the Conservation Trust Fund, ten percent (10%) to the Division of Parks and Outdoor Recreation and all the remaining net lottery proceeds in trust to the State Board of the Great Outdoors Colorado Trust Fund up to the statutory limit. Under Section 33-60-104(2), C.R.S., the limit is \$35 million as adjusted annually based on the consumer price index. Any excess over the limit shall be transferred to the State Public School Fund. Starting in fiscal year 2008, any excess shall be transferred to the Lottery Proceeds Contingency Reserve Fund per Section 22-54-117 (1.6)(a), C.R.S.

Income available for distribution at June 30:

|  | <b>2008</b>    | <b>2007</b>    |
|--|----------------|----------------|
| Operating Income                           | \$ 119,471,630 | \$ 116,229,964 |
| Plus: Other Revenue                        | 428,513        | 665,162        |
| Investment Income                          | 2,365,744      | 2,169,983      |
| Income before distributions                | \$ 122,265,887 | \$ 119,065,109 |
| Change in licensed agent recovery reserve  | (17,081)       | (27,994)       |
| Change in fair market value of investments | (347,434)      | (198,800)      |
| Change in Operating Reserve                | 200,000        | 100,000        |
| Other changes in net assets                | 198,760        | 57,135         |
| Income available for distribution          | 122,300,132    | 118,995,450    |
| Less distributions prior to year-end       | (95,144,711)   | (90,289,332)   |
| Income available for distribution          | \$ 27,155,421  | \$ 28,706,118  |



**Colorado Lottery**  
**Notes to Financial Statements**  
**June 30, 2008 and 2007**

|  | <b>Accrued at<br/>June 30, 2007</b> | <b>Proceeds<br/>Distributions<br/>Expenses</b> | <b>Distributions<br/>Paid</b> | <b>Accrued at<br/>June 30, 2008</b> |
|--|-------------------------------------|--|-------------------------------|-------------------------------------|
| Great Outdoors Colorado State Public School Fund | \$ 6,133,152                        | \$ 53,104,374                                  | \$ (53,705,510)               | \$ 5,532,016                        |
| Contingency Reserve                              | 8,219,905                           | -  | (8,219,905)                   | -                                   |
| Lottery Proceeds                                 |                                     |  |                               |                                     |
| Contingency Reserve Fund                         | -                                   | 8,045,692                                      | -                             | 8,045,692                           |
| Conservation Trust Fund                          | 11,482,448                          | 48,920,053                                     | (49,540,332)                  | 10,862,169                          |
| Division of Parks and Outdoor Recreation         | <u>2,658,076</u>                    | <u>12,230,013</u>                              | <u>(12,172,545)</u>           | <u>2,715,544</u>                    |
|  | <u>\$ 28,706,118</u>                | <u>\$ 122,300,132</u>                          | <u>\$ (123,850,829)</u>       | <u>\$ 27,155,421</u>                |

|  | <b>Accrued at<br/>June 30, 2006</b> | <b>Proceeds<br/>Distributions<br/>Expenses</b> | <b>Distributions<br/>Paid</b> | <b>Accrued at<br/>June 30, 2007</b> |
|--|-------------------------------------|--|-------------------------------|-------------------------------------|
| Great Outdoors Colorado State Public School Fund | \$ 1,852,837                        | \$ 51,277,820                                  | \$ (46,997,505)               | \$ 6,133,152                        |
| Contingency Reserve                              | 12,545,316                          | 8,219,905                                      | (12,545,316)                  | 8,219,905                           |
| Conservation Trust Fund                          | 11,518,521                          | 47,598,180                                     | (47,634,253)                  | 11,482,448                          |
| Division of Parks and Outdoor Recreation         | <u>2,879,630</u>                    | <u>11,899,545</u>                              | <u>(11,908,562)</u>           | <u>2,658,076</u>                    |
|  | <u>\$ 28,796,304</u>                | <u>\$ 118,995,450</u>                          | <u>\$ (119,085,636)</u>       | <u>\$ 28,706,118</u>                |

**Note 7: Pension Plan**

***Plan Description***

Most of the Lottery's employees participate in a defined benefit pension plan. The plan's purpose is to provide income to members and their families at retirement or in case of death or disability. The plan is a cost-sharing multiple-employer plan administered by the Public Employees' Retirement Association (PERA). PERA was established by state statute in 1931. Responsibility for the organization and administration of the plan is placed with the Board of Trustees of PERA. Changes to the plan require an actuarial assessment and legislation by the General Assembly. The state plan and other divisions' plans are included in PERA's financial statements, which may be obtained by writing PERA at PO Box 5800, Denver, Colorado 80217, by calling PERA at 1-800 759-PERA (7372) or by visiting [www.copera.org](http://www.copera.org).

Non-higher education employees hired by the state after January 1, 2006, are allowed 60 days to elect to participate in a defined contribution retirement plan administered by the state's Deferred Compensation Committee rather than becoming a member of PERA. If that election is not made, the employee becomes a member of PERA, and the member is allowed 60 days from commencing

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

employment to elect to participate in a defined contribution plan administered by PERA rather than the defined benefit plan.

Prior to legislation passed during the 2006 session, higher education employees may have participated in social security, PERA's defined benefit plan, or the institution's optional retirement plan. Currently, higher education employees, except for community college employees, are required to participate in their institution's optional plan, if available, unless they are active or inactive member of PERA with at least one year of service credit. In that case, they may elect either PERA or their institution's optional plan. Community college employees hired after January 1, 2008, are required to become members of PERA and must elect either PERA's defined benefit or defined contribution plan with 60 days, unless they had been a PERA member within the prior twelve months. In that case, they are required to remain in the PERA plan in which they participated previously.

PERA members electing the defined contribution plan are allowed an irrevocable election between the second and fifth year to use their defined contribution account to purchase service credit and be covered under the defined benefit retirement plan. However, making this election subjects the member to the rules in effect for those hired on or after January 1, 2007, as discussed below. Employer contributions to both defined contribution plans are the same as the contributions to the PERA defined benefit plan.

Defined benefit plan members (except state troopers) vest after five years of service, and are eligible for full retirement based on their original hire date as follows:

- Hired before July 1, 2005 – age 50 with 30 years of service, age 60 with 20 years of service or at age 65 with 5 years of service.
- Hired between July 1, 2005 and December 31, 2006 - any age with 35 years of service, at age 55 with 30 years of service, at age 60 with 20 years of service, or at age 65 with 5 years of service.
- Hired on or after January 1, 2007 – any age with 35 years of service, age 55 with 30 years of service, age 60 with 25 years of service, or age 65 with 5 years of service.

Members are also eligible for retirement benefits, without a reduction for early retirement based on their original hire date as follows:

- Hired before January 1, 2007 - age 55 with a minimum of 5 years of service credit and age plus years of service equals 80 or more.
- Hired on or after January 1, 2007 – age 55 with a minimum of 5 years of service credit and age plus years of service equals 85 or more.

State troopers and judges comprise a small percentage of plan members but have higher contribution rates, and state troopers are eligible for retirement benefits at different ages and years of service.

Members automatically receive the higher of the defined retirement benefit or money purchase benefit at retirement. Defined benefits are calculated as 2.5 percent times the number of years of

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

service times the highest average salary (HAS). For retirement before January 1, 2009, HAS is calculated as one-twelfth of the average of the highest salaries on which contributions were paid, associated with three periods of 12 consecutive months of service credit and limited to a 15 percent increase between periods. For retirements after January 1, 2009 or persons hired on or after January 1, 2007, more restrictive limits are placed on salary increases between periods used in calculating HAS.

Retiree benefits are increased annually based on their original hire date as follows:

- Hired before July 1, 2005 – 3.5 percent, compounded annually.
- Hired between July 1, 2005 and December 31, 2006 – the lesser of 3 percent of the actual increase in the national Consumer Price Index.
- Hired on or after January 1, 2007 – the lesser of 3 percent or the actual increase in the national Consumer Price Index, limited to a 10 percent reduction in a reserve established for cost of living increases related strictly to those hired on or after January 1, 2007. (The reserve is funded by 1 percentage point of salaries contributed by employers for employees hired on or after January 1, 2007.)

Members disabled who have five or more years of service credit, six months of which has been earned since the most recent period of membership, may receive retirement benefits if determined to be permanently disabled. If a member dies before retirement, their eligible children under the age of 18 (23 if a full-time student) or their spouse may be entitled to a single payment or monthly benefit payments. If there is no eligible child or spouse then financially dependent parents, beneficiaries, or the member's estate, may be entitled to a survivor's benefit.

### ***Funding Policy***

The contribution requirement of plan members and their employers are established, and may be amended, by the General Assembly. Salary subject to PERA contribution is gross earnings less any reduction in pay to offset employer contributions to the state sponsored IRC 125 plan established under Section 125 of the Internal Revenue Code.

Most employees contribute 8% (10% for state troopers) of their salary, as defined in CRS 24-51-101(42), to an individual account in the plan. From July 1, 2007, to December 31, 2007, the state contributed 11.15% (13.85% for state troopers and 14.66% for the judicial branch) of the employee's salary. From January 1, 2008 through June 30, 2008 the state contributed 12.05 percent (14.75 percent for state troopers and 15.56 percent for the Judicial Branch). During all of Fiscal Year 2008, 1.02% of the employees total salary was allocated to the Health Care Trust Fund.

Per Colorado Revised Statutes, an amortization period of 30 years is deemed actuarially sound. At December 31, 2006, the division of PERA in which the state participates was underfunded with an infinite amortization period, which means that the unfunded actuarially accrued liability would never be fully funded at the current contribution rate.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

In the 2004 legislative session, the general assembly authorized an Amortization Equalization Disbursement (AED) to address a pension-funding shortfall. The AED requires PERA employers to pay an additional .5% of salary beginning January 1, 2006, another .5% of salary in 2007, and subsequent year increases of .4% of salary until the additional payment reaches 3% in 2012.

In the 2006 legislative session, the general assembly authorized a Supplemental Amortization Equalization Disbursement (SAED) that requires PERA employers to pay an additional one half percentage point of total salaries paid beginning January 1, 2008. The SAED is scheduled to increase by one-half percentage point through 2013 resulting in a cumulative increase of three percentage points. For state employers, each year's one half percentage point increase in the SAED will be deducted from the amount of changes to state employees' salaries and used by the employer to pay the SAED. Both the AED and SAED will terminate when funding levels reach 100%.

Historically members have been allowed to purchase service credit at reduced rates. However, legislation passed in the 2006 session required that future agreements to purchase service credit be sufficient to fund the related actuarial liability.

The Lottery's contributions to the Defined Benefit Plan and the Health Care Trust Fund for the fiscal years ended June 30, 2008, 2007, and 2006, were \$759,314, \$720,894, and \$651,980, respectively. These contributions met the contribution requirement for each year.

#### **Note 8: Voluntary Tax-deferred Retirement Plans**

PERA offers a voluntary 401K plan entirely separate from the defined benefit pension plan. The state offers a 457 deferred compensation plan and certain agencies and institutions of the state offer a 403b or 401(a) plans.

#### **Note 9: Post Employment Benefits**

##### **HEALTH CARE PROGRAM**

The PERA Health Care Program began covering benefit recipients and qualified dependents on July 1, 1986. This benefit was developed after legislation in 1985 established the Program and the Health Care Trust Fund; the program was converted to a trust fund in 1999. The plan is a cost-sharing multiple-employer plan under which PERA subsidizes a portion of the monthly premium for health care coverage. The benefits and employer contributions are established in statute and may be amended by the General Assembly. PERA included the Health Care Trust Fund in its Comprehensive Annual Financial Report, which may be obtained by writing PERA at PO Box 5800, Denver, Colorado 80217, by calling PERA at 1-800-759-PERA (7372), or by visiting <http://www.copera.org>.

After the PERA subsidy, the benefit recipient pays any remaining amount of that premium through an automatic deduction from the monthly retirement benefit. Monthly premium costs for participants depend on the health care plan selected, the PERA subsidy amount, Medicare eligibility, and the number of persons covered. Effective July 1, 2000, the maximum monthly subsidy is \$230.00 per month for benefit recipients who are under 65 years of age and who are not

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

entitled to Medicare; and \$115.00 per month for benefit recipients who are 65 years of age or older or who are under 65 years of age and entitled to Medicare. The maximum subsidy is based on the recipient having 20 years of service credit, and is subject to reduction by 5% for each year less than 20 years.

Employees are not required to contribute to the Health Care Trust Fund, which is maintained by employer's contributions as discussed above. Beginning July 1, 2004, state agencies are required to contribute 1.02 percent of gross covered wages to the Health Care Trust Fund. The agency contributed \$66,734, \$67,494, and \$65,540 as required by statute in Fiscal Years 2008, 2007 and 2006 respectively. In each year the amount contributed was 100 percent of the required contribution.

The Health Care Trust Fund offers two general types of plans: fully-insured plans offered through health care organizations and self-insured plans administered for PERA by third party vendors. As of December 31, 2007, there were 44,214 enrolled participants, including spouses and dependents, from all contributors to the plan. At December 31, 2007, the Health Care Trust Fund had an unfunded actuarial accrued liability of \$1.045 billion, a funded ratio of 19.9 percent, and a 38 year amortization period.

#### Note 10: Contingencies and Commitments

Prize Annuities – The Lottery purchases annuity contracts in the name of individual jackpot prize winners. Although the annuity contracts are in the name of the individual winners, the Lottery retains title to the annuity contracts. The Lottery remains liable for the payment of the guaranteed minimum prizes in the event the insurance companies issuing the annuity contracts default. The following guaranteed minimum prize payments for which annuity contracts have been purchased are due in varying amounts through October 10, 2036.

|   |                       |
|---|-----------------------|
| Specified prize payments                | \$ 449,399,430        |
| Lifetime prize payments                 | <u>39,630,000</u>     |
| Total guaranteed minimum prize payments | <u>\$ 489,029,430</u> |

Self-insurance – The State of Colorado currently self-insures its agencies, officials and employees for the risks of losses to which they are exposed. That includes general liability, motor vehicle liability, worker's compensation and medical claims. The State Risk Management Fund is a restricted General Fund used for claims adjustment, investigation, defense and authorization for the settlement and payment of claims or judgments against the state except for employee medical claims. The State Employees and Officials Insurance Fund is an Internal Service Fund established for the purpose of risk, financing employees' and officials' medical claims. Property claims are not self-insured; rather, the state has purchased insurance.

Colorado employers are liable for occupational injuries and diseases of their employees. Benefits are prescribed by the Worker's Compensation Act of Colorado for medical expenses and loss of wages resulting from job-related disabilities. The state utilizes the services of Pinnacol Assurance (formerly Colorado Compensation Insurance Authority), a related party, to administer its plan. The state reimburses Pinnacol Assurance for the current cost of claims paid and related administrative expenses.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

The Lottery participates in the Risk Management Fund. State agency premiums are based on an assessment of risk exposure and historical experience. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported. Because actual claims liabilities depend on such complex factors as inflation, changes in legal doctrines and damage awards, the process used in computing claims liability does not necessarily result in an exact amount. Claims liabilities are reevaluated periodically to take into consideration recently settled claims, the frequency of claims and other economic and social factors.

The limits of liability for which the state accepts responsibility pursuant to Section 24-10-114(1), C.R.S., are as follows:

| <b>Liability</b>       | <b>Limits of Liability</b>                         |
|------------------------|--|
| General and automobile | Each person \$150,000<br>Each occurrence \$600,000 |

#### ***Medical and Disability Benefits***

The Group Benefit Plans Fund is a Pension and Other Employee Benefits Fund established for the purpose of risk financing employee and state-official medical claims. The fund includes several medical plan options ranging from provider of choice to managed care. Before January 1, 2000, the State offered a variety of medical plans; some of the plans were fully insured while others were self-insured using Anthem Blue Cross Blue Shield as the plan administrator. Between January 1, 2000 and June 30, 2005, self-insured plans were no longer offered, and the state and its employees paid premiums for insurance purchased to cover medical claims. After June 30, 2005, the state once again became self-insured for certain employee and state-official medical claims. The State's contribution to the premium is subject to approval of the legislature each year and state employees pay the difference between the state's contribution and the premium set. The premiums set by the state are intended to cover claims and include a fee to offset the costs of administering the plan. Plan costs include developing plan offerings, maintaining the online benefits system, and communicating benefit provisions to employee. Employee healthcare premiums are allowed on a pretax basis under the State's flexible spending account benefits plan.

Effective July 1, 2005. The State terminated the Anthem Blue Cross Blue Shield plans and began offering five self-funded plan options administered by Great-West Healthcare, in addition to the fully insured Kaiser HMO plan and the San Luis Valley HMO plan, as well as, three self-funded dental options administered by Delta Dental Plan of Colorado. On July 1, 2006 the state discontinued one of the self-funded medical plan options due to low enrollment.

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

Before January 1, 1999, the Group Benefit Plans Fund provided an employer-paid short-term disability plan for all employees. On January 1, 1999, PERA began covering short-term disability claims for state employees eligible under its retirement plan. The Group Benefit Plans Fund continues to provide short-term disability coverage for employees not yet qualified for the retirement plan and secondary benefits for employees also covered under the PERA short-term disability plan.

The Group Benefit Plans short-term disability program provides an employee with 60 percent of their pay beginning after 30 days of disability or exhausting their sick leave balance, whichever is later. This benefit expires six months after the beginning of the disability. Although fully insured, the Group Benefit Plans disability program includes a risk-sharing feature that provides experience rating refunds calculated as earned premium less the aggregate of incurred claims, claim reserve, retention charge and refunds paid previously over the term of the contract. Refunds, when applicable, are paid annually.

Furniture and Equipment – The State of Colorado carries a \$15,000 deductible replacement policy on all state owned furniture and equipment. For each loss incurred, the Lottery is responsible for the first \$1,000 of the deductible and the State of Colorado is responsible for the next \$14,000. Any loss in excess of \$15,000 is covered by the insurance carrier up to replacement cost.

Gaming Operations Commitments – The Lottery has entered into long-term contracts with certain significant vendors related to providing scratch tickets and online data processing services in support of the Lottery's gaming operations. The online data processing contract expires on October 31, 2012 per the contract amendment dated January 26, 2005. Renewal options include one additional two-year period and two additional periods of ninety days for conversion and turnover purposes. The total cost of the initial contract period is not to exceed \$70,291,500.

The Lottery entered into two contracts with the scratch vendors on January 9 and 13, 2006. The contracts expired on November 30, 2007. The State, in its sole discretion, may require continued performance for three additional twelve (12) month periods on both contracts. In addition, in the event that a contract with a successor contractor cannot be signed prior to the expiration or termination date of this contract, the State reserves the right to extend this contract for maximum of one hundred eighty (180) days or until a new contract is executed. There are no other provisions for extension or renewal. The total costs of the contracts for the initial contract period were not to exceed \$5,666,667 each for the respective contracts. In May 2007, one scratch vendor (purchaser) purchased the other scratch vendor (purchasee). A novation agreement was signed assigning all of the rights of the purchasee to the purchaser. The state exercised its option to extend the contract with the purchaser for an additional twelve month period starting on December 1, 2007 and ending on November 30, 2008. The maximum amount available to cover both the original contract period and the extension for fiscal year 2008, which ends on June 30, 2008, is \$3,862,335.33.

The Lottery was approved as a member of the MUSL on February 26, 2001 and thus entered into an agreement with MUSL on June 6, 2001 to become a member and participate in Powerball games. As a member, the Lottery agrees to abide by the terms of the Multi-State Agreement dated September 16, 1987 and to any amendments to that agreement duly made by the board. The Lottery will remain a member indefinitely. Pursuant to this agreement, the Lottery will make

# Colorado Lottery

## Notes to Financial Statements

### June 30, 2008 and 2007

payments to MUSL for administrative fees, weekly prize expenses, promotional purchases, miscellaneous reimbursements and assessments and contributions to the prize reserves. The total amount to be contributed by the Lottery to the prize reserves as of June 30, 2008 is \$3,586,100 and is based on a percentage of sales. The total amount of the prize reserves funded as of June 30, 2008 was \$3,944,710 shown as prepaid prize expense – MUSL on the statements of net assets. MUSL reserves the right to hold funds which do not exceed 110% of the required balance. If the actual balance in the reserves should exceed 110% of the required balance, MUSL will refund any funds in excess of the 110% threshold.

**Other Major Vendor Commitments** – The Lottery entered into a long-term contract with an advertising agency to provide advertising services to promote the Lottery’s products. The contract period began on September 1, 2007 and will expire on June 30, 2010. The Lottery has the option to renew the contract for two (2) additional twelve-month periods. The total cost of the initial contract period is not to exceed \$25,100,000.

**Litigation** – In fiscal year 2001, a plaintiff filed a class action suit claiming that the Lottery breached its contract with players by continuing to sell instant tickets in games in which the top prize had already been claimed. In fiscal year 2006, the District Court found in favor of the Lottery. The case was appealed and heard orally by the Colorado Supreme Court on December 6, 2007. The decision was rendered on March 24, 2008 and upheld the decision of the Court of Appeals. The decision is now final and non-appealable and the case has been closed.

#### **Note 11: Tax, Spending and Debt Limitations**

In November 1992, the Colorado voters passed Section 20, Article X of the Colorado Constitution, commonly known as the Taxpayer’s Bill of Rights (TABOR). TABOR contains revenue, spending, tax and debt limitations that apply to the State of Colorado and all local governments. In the same general election, Article XXVII was passed creating the State Board of the Great Outdoors Colorado Trust Fund. The simultaneous passage of these two constitutional amendments raised questions as to whether there are irreconcilable conflicts between the two amendments.

The General Assembly determined in Section 24-77-102 (17) (b) (IX), C.R.S., that the net proceeds from the Lottery are excluded from the scope of “state fiscal year spending” for purposes of TABOR. The Colorado Supreme Court, in response to an interrogatory from the General Assembly, approved that determination.

TABOR is complex and subject to further legislative and judicial interpretation. The Lottery believes it is in compliance with both of these constitutional amendments.

#### **Note 12: Related Party Transactions**

The Lottery, as an agency of the State of Colorado, paid fees to other agencies of the state for auditing, legal and other services and vehicle and office rent. The Lottery also pays fees to the Department of Revenue for indirect costs. Interagency charges were \$996,105 and \$875,407 for the fiscal years ended June 30, 2008 and 2007, respectively.





