



Colorado Lottery 2006 Annual Review



A Letter from the Director

In 1980, Colorado voters approved House Concurrent Resolution 1007, authorizing the General Assembly to establish a lottery. Then in 1982, the General Assembly passed Senate Bill 119 implementing a state lottery. This bill created the Colorado Lottery as a division of the Department of Revenue. Since that time, the Lottery staff has worked hard to accomplish our mission: to maximize revenues for proceeds recipients in a way that demonstrates the integrity that is appropriate for a state agency.

I am proud to report that the Colorado Lottery achieved a new sales record in 2006, with more than \$454.2 million, an increase of 2.6 percent over 2005. And, because we were so successful, we were able to contribute a record amount to our proceeds beneficiaries as well. Contributions topped \$120.9 million in 2006. As a Lottery, we're proud of our record sales, and even more pleased with the amount we were able to contribute to helping make Colorado a more beautiful place to live.

In order to continue this tremendous growth, and continue to increase the amount of proceeds being returned to the people of Colorado, the Lottery faces several challenges in the coming years. Among the challenges will be expanding the retailer base. As Colorado grows, it will be important to add retailers to remain accessible and convenient to players across the state. We will also want to attract and retain new players. And, the Lottery's current products are aging. While we issue approximately 45 new Scratch games every year, Lotto has not changed since 1989, when it was introduced, and Cash 5 hasn't changed since 2001, when a sixth drawing was added. These games may require additional advertising or marketing, a game feature addition or other changes in order to stay relevant in a world that demands new exciting products.

As always, we will continue to look at every aspect of our day-to-day operations to ensure we are as efficient and effective as possible in order to return the maximum amount possible to the residents of Colorado through our proceeds beneficiaries. In the past few years, we have lowered our administrative costs to about 6.5 percent of sales, down from a high of 8.4 percent in 2003. The fact that we were able to achieve record sales while lowering administrative costs is a testament to the hard work and ingenuity of the Lottery staff.

We look forward to meeting these challenges head-on, and continuing to build a vibrant, growing, relevant state lottery.

We are grateful for all of the support we receive, and promise to continue to be your ticket to a more beautiful Colorado.



Peggy Gordon, Director
Colorado Lottery
A division of the Colorado Department of Revenue



Significant Achievements

In 2006, the Lottery

- Achieved \$454.2 million in sales.
- Contributed \$120.9 million to proceeds beneficiaries.
- Contributed \$12.5 million to address public school facility and safety issues, a record.
- Decreased operating costs to 6.5 percent of sales from 7.1 percent in 2005. The decrease was led by new contracts with vendors and other cost-savings measures.
- Saw one record-breaking Powerball jackpot – a \$365 million jackpot in February, won by a group of meat packers from Nebraska.
- Completed an SAS 70 Audit of the financial aspects of our gaming and operating system.
- Contracted with Ciber to conduct a comprehensive network review of the Lottery's internal systems and the Lottery's vendor, Scientific Games, to ensure the security and integrity of our gaming systems.
- Became the 6th most popular Web site in the state, with more than 2.6 million page views every month.
- Installed more than 800 lighted Powerball signs that automatically update the jackpot amount in retailers across the state.
- Launched the Lottery's biggest Scratch game ever, \$35 Million Cash Spectacular, which offered nine top prizes of \$500,000.
- Created a new winner's page on the Web site, which lists all winners of \$1,000 or more. And, created a new section of the Web site dedicated to serving retailers.
- Added a category to the Lottery's annual Starburst Awards to recognize open space projects. The Starburst Conservation Awards recognize outstanding use of Lottery funds to acquire conservation easements, species conservation and preserve open space and view corridors. The Starburst Community Awards recognize outstanding use of Lottery funds in building parks, trails and other recreation projects.
- Partnered with Loaf N' Jug at the 2006 Colorado State Fair. This was the first time the Lottery worked with a retailer to sponsor the State Fair.

Looking Ahead to 2007

We are thrilled to have had such a successful 2006. We're proud of the work we've done, but know we can do more to help Colorado become more beautiful. We will continue to look for efficiencies in our operations so we convert more money to proceeds; we will produce innovative, fun products that players want to buy; we will investigate new technologies that help us achieve efficiencies; we will be a presence in the community, letting people know what the Lottery does for them; and we will be a resource for the community and for problem gamblers statewide. For 2007, we have three main areas of focus, which impact every section of the Lottery:

- Increase the retailer base, and investigate new types of retailers who may be interested in selling Lottery games.
- Increase sales for our Jackpot and Scratch games.
- Continue to foster deeper relationships with proceeds beneficiaries, working together to help promote Lottery games and the important projects our beneficiaries undertake.

How the Lottery is Operated

The Lottery, a division of the Colorado Department of Revenue, is designated an enterprise fund by statute. As such, the agency receives no tax money from the state General Fund for its operations. Instead, we support the entire organization through ticket sales. The state legislature approves the Lottery budget each year as part of the State Budget Bill. In addition to covering administrative expenses, our budget covers retailer commissions and player prizes. By statute, and approved by the voters of Colorado, profits, what we call proceeds, from Powerball, Lotto, Cash 5 and Scratch sales go to parks, recreation, open space, trails, wildlife and conservation education in our state through the Great Outdoors Colorado Trust Fund, the Conservation Trust Fund, and Colorado State Parks.

Average Powerball jackpot: \$141.5 million

Average Lotto jackpot: \$2.6 million

Working in the Community

Currently, more than 2,900 retailers across Colorado sell Lottery games, increasing traffic to their stores, and ultimately contributing to parks, recreation and wildlife gifts in their own backyards. These retailers include large grocery stores, convenience stores, gas stations, liquor stores, independent 'mom and pop' shops, and restaurants. They earn commissions for every ticket they sell, and every prize they pay out. In 2006, Lottery retailers earned more than \$33.5 million in commissions.

We have a sales force of 31 that service each retailer on a rotating schedule. Some high-traffic retailers are visited once a week, while other stores get a once-a-month visit. These sales representatives deliver Scratch tickets, work with retailers to implement marketing promotions, ensure the play stations are well-stocked and have the most current point-of-sale materials available, and work with the retailers to ensure they are meeting their sales goals in order to earn the largest commission possible. The busy sales reps are the Lottery's eyes and ears in the community, and often help bring issues to the attention of Lottery management.

The Lottery also conducted research with our chain retailers who operate both grocery stores and convenience stores. When asked to rate the Lottery on a scale of 1 (very dissatisfied) to 10 (very satisfied), the majority of the retailers gave the Lottery scores of 8 or above. Retailers also liked working with their sales representative. When asked to rate their sales representatives, our team received mostly 10s!

In addition to our retailers, we also work closely with our business partners and vendors, which is another way the Lottery contributes to local economies. Karsh\Hagan is our advertising and marketing firm. The firm has worked on the Lottery account since its inception, 24 years ago. In addition to creating our innovative and creative television and radio advertising, the firm also helps with other marketing projects, including the design of the annual report, developing point-of-sale materials, and managing sponsorships and events. The firm employs 86 people locally, 18 of which work on the Lottery account on a regular basis.

Scientific Games is another vendor the Lottery works with closely. Scientific Games runs the systems that run the Lottery. Our partnership is absolutely essential to the smooth running of the Lottery, as the SGI system runs everything from accounting, to inventory, to claims processing. In addition, the SGI Extrema terminal is at a majority of our retail locations to print and validate tickets for jackpot games. SGI also prints a majority of our Scratch tickets. SGI employs 43 people locally.

Other vendors the Lottery works with include Oberthur Gaming Technologies. Oberthur, based in Texas, prints many of our Scratch tickets. HostWorks, a company based in Denver, hosts our web site, provides website development and supports the MyLottery VIP program. HostWorks employs 12 people. Ipsos Reid, based in Canada, conducted an extensive customer research project for the Lottery in the summer of 2006. Mazerov/Miller, based in Denver, conducted tracking studies for the Lottery in 2006 to determine changes in perception and awareness of Lottery marketing efforts. The Lottery now uses CORE Insights for its tracking studies, which employs two people locally.

Sales per capita: \$94.6/person

MyLottery members, the Lottery's VIP players' program: 41,600

Visits to Colorado Lottery Web site: 248,698,941

Commitment to Problem Gambling

Winning a Lottery game is the perfect union of luck, chance, location and timing. It is a rush. And, that rush can sometimes turn more serious. Occasionally, playing the Lottery becomes a problem that affects a player's ability to do his or her work, be fully engaged in family life, and manage his or her money properly. The Lottery is here for those players, as well as the players who win our games. We are committed to addressing problem gambling. Since 1998, we have promoted the "Play Responsibly" campaign, urging players to pick, scratch and play for fun, and to seek help when it interferes with other obligations, friends and family. This responsibility message is on the back of every ticket we sell, and incorporated into our advertising, public relations and Web site.

People assisted through Problem Gambling hotline: 617

Gamblers assisted who identified Lottery as their problem: 102

In addition, we are a participant in the Problem Gambling Coalition of Colorado, whose mission is to educate the public about problem gambling, and the treatment for gambling addiction, and to foster research into problem gambling, its sources and treatment. The Lottery provided public and media relations materials and support for National Problem Gambling Awareness Week, in conjunction with the Problem Gambling Coalition of Colorado. We worked with our advertising agency to produce and distribute several Public Service Announcements to statewide television and radio stations. In total, the Lottery provided more than 53 hours of staff time in support of National Problem Gambling Awareness Week.

In 2006, more than 617 people requested information through the Problem Gambling Hotline, 102 of whom identified the Lottery as their problem.



The Winning Experience

Our players have any number of superstitions and unique methods when it comes to winning. Some uncover their Powerball, Lotto and Cash 5 tickets one number at a time; some scratch only the bottom of the Scratch ticket so the retailer can validate it; we've even heard from winners who try to buy "mistake" tickets, thinking that another's trash is their treasure. And, they all win. Some choose numbers that jump out at them as they drive to the store. Some use birthdays and anniversaries. Some use numbers from dreams. Some use numbers from fortune cookies. And, they all win. Some buy Scratch tickets as soon as they hit the market. Some buy several Scratch tickets in a row. Some wait until the game is almost over before buying their Scratch ticket. No matter what their method, thousands across Colorado picked winning numbers and bought winning tickets. Last year, we awarded prizes ranging from \$1 to \$4 million, and everything in between.

More than 91,782,694 people from virtually every community in Colorado won at least \$1 playing Scratch games in 2006. Eleven people won more than \$1 million playing Lotto. The Cash 5 jackpot was hit 66 times in 2006, wowing winners across the state with \$20,000. And, one person became a millionaire by choosing the Power Play option and matching five numbers in Powerball drawings.

Winners took home a total of \$274 million in 2006, bringing the total prizes paid since the Lottery's inception in 1983 to more than \$3.9 billion.

Who is Playing?

Do only "other" people play the Lottery? Do only people who are lucky play the Lottery? Is the Lottery only for "those" people? Absolutely not! In fact, according to independent research, Lottery players look very much like the typical Coloradan. According to independent research, the average Colorado Lottery player:

- Is in their late-30s to mid-60s
- Is married
- Has a household income of more than \$40,000
- Has at least some college education
- Likes to use the Internet for fun and information
- Enjoys going out to restaurants and bars, and participating in events

Total number of winners: 100.2 million

Total prizes distributed: \$274 million

Research and Best Practices

In an effort to continually improve the way we do business and operate as a State agency, the Colorado Lottery conducted several research studies in 2006.

What did we learn? From our annual advertising and playership tracking studies, which are conducted several times throughout the year to determine how effective our advertising is, and how that correlates with playership, we learned:

- Playership reached an all time high in June 2006
- 83 percent of the population said they'd played a Colorado Lottery game
- 60 percent of the population played a Lottery game within the past year

The majority of Coloradans support the Lottery, with an average of 75 percent being in favor. The reasons for supporting the Lottery varied, but many people play not just to win, but also to help make Colorado more beautiful. In fact, 23 percent said they support the Lottery because it benefits parks and open space, compared with 17 percent who said they support the Lottery because it "lets people dream."

Winner: Mary Gomez



Winner: Jacob Archuleta



Winner: Robert Ribble



Games

Scratch



Scratch games from the Colorado Lottery enjoyed a big year, a very big year. Sales for the instant games topped \$288.7 million; and contributed \$56.1 million to proceeds beneficiaries. Scratch sales make up 63.6 percent of the Lottery's overall sales, and 46.4 percent of revenues.

A new "mega" game made an appearance in May 2006. \$35 Million Cash Spectacular created excitement when it was introduced because it offered the largest instant top prize and the largest prize payout of any Scratch game ever offered by the Lottery. In addition to eight instant prizes worth \$500,000, there will be a second-chance drawing also worth half a million dollars. That drawing is not yet scheduled, but as of November 2006, the Lottery had received more than 280 mailbags full of second chance entries; each bag contains about 1,000 tickets. Throughout the drawing period, the Lottery continued to receive about five bags a week!

The Lottery continued to successfully market Scratch games by grouping together several games of various price points with a common theme – the Colorado Winner Games, the Barn Yard Games, the Colorado Games and the Winfall Games were all marketed together, helping the Lottery create efficiencies with advertising and marketing materials, and creating a cohesive "family of games." And, of course, the Lottery continued its popular 7-11-21 and Crossword instant games.

Scratch games seem to have uncovered the secret to success!

Powerball



The multi-state mega jackpot game, Powerball, is Colorado's favorite jackpot game. In FY06, Powerball sales grew to \$111.6 million, and contributed \$44.7 million to proceeds beneficiaries. Powerball sales make up 24.6 percent of the Lottery's overall sales, and 37 percent of revenues.

Powerball had a big year in 2006. Two new states joined the game: Oklahoma in January and North Carolina in May. This brings the total participants to 29 states, Washington D.C. and the US Virgin Islands.

Nationwide, players won 11 jackpots in 2006, with the average jackpot being \$141.5 million. The lowest jackpot won was \$15 million, which was hit two draws in a row in September. The biggest was \$365 million in February. That record jackpot came just four months after what was then the largest Powerball jackpot ever at \$340 million. In Colorado, one player won \$1 million by matching five numbers, but not the Powerball, and selecting Power Play. In all, Coloradans picked up more than \$51.7 million in Powerball prizes in 2006.

The Colorado Lottery also participated in a Power Play 10X promotion in March. During the promotional month, one of the 16 slots on the Power Play wheel was changed from '5' to '10,' meaning someone could multiply their winnings by 10, even if they didn't win the jackpot. Excitement over this possibility drove player participation to 45 percent during the promotion.

The Lottery also installed 800 electronic Powerball jackpot signs after a test of 200 signs showed a 15 percent increase in Powerball sales.

Quite a powerful year, wouldn't you agree?

Lotto



Lotto
Colorado Lottery

While Powerball draws its players with huge jackpots, Lotto draws players with smaller, more winnable jackpots. It was Colorado's first jackpot game, and remains "Colorado's Game." In 2006, Lotto sales were \$36.7 million, and the game contributed \$10.1 million to proceeds beneficiaries. Lotto sales make up 8.1 percent of the Lottery's overall sales, and 8.3 percent of revenues.

Twelve Coloradans won a jackpot in 2006. The average jackpot was \$2.6 million. The lowest jackpot was \$1.16 million, won in January; the largest jackpot was won in July at \$4.8 million. And, one lucky man from Pueblo won his second jackpot in December, just three years after winning the Lotto jackpot. The odds of one person winning two multi-million jackpots is one in several trillion.

We've created 650 Colorado Millionaires since the beginning of Colorado's Game. It has a nice ring to it.

Scratch sales: \$288.7 million

Scratch contribution to proceeds: \$56.1 million

Powerball sales: \$111.6 million

Powerball's contribution to proceeds: \$44.7 million

Lotto sales: \$36.7 million

Lotto's contribution to proceeds: \$10.1 million

Cash 5 sales: \$17.2 million

Cash 5's contribution to proceeds: \$6.2 million

Cash 5



Talk about winnable games, Cash 5 is the Colorado Lottery's most winnable jackpot game. Although the jackpot is set at \$20,000, many players are drawn to Cash 5 because the probability of winning the jackpot is 1 in 201,376 – much better than Powerball's 1 in 147 million. In fact, the probability of winning is so great, this game averages at least one jackpot winner a week. In 2006, there were 66 jackpot winners, with an average of 5.9 jackpot winners per month. June and July each saw nine winners each. Richard DaCruz won the jackpot twice in June, just seven draws apart!

Cash 5 sales grew 8.9 percent generating \$17.2 million in sales, and contributing \$6.2 million to proceeds recipients. Cash 5 sales make up 3.8 percent of the Lottery's overall sales, and 5.1 percent of revenues.

Three cheers for Cash 5 and the game's more than 765 jackpot winners!

Lottery money began flowing to Colorado State Parks and local parks and recreation projects in 1984. With a constitutional amendment, additional Lottery funds began flowing to Great Outdoors Colorado in 1994. Through GOCO, grants are made to local and state parks, recreation, wildlife, open space and conservation education projects. Conservation Trust Fund dollars are distributed to municipalities, counties and special districts on a per-capita basis.

In 2000, a referendum that allowed for the introduction of Powerball paved the way for overflow GOCO proceeds to go into the public school capital construction contingency fund to address safety and health issues in under-funded districts. After more than two decades, the Lottery dollars that have gone into Colorado communities is substantial. Here's a look at some cumulative totals by county, and a few of the recent projects funded by Lottery proceeds.

ADAMS COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$11,488,145*
Conservation Trust Fund:.....	\$53,748,093
State Parks/Colorado Greenway Program: ...	\$590,250**
Department of Education Capital Construction Contingency Fund:.....	\$1,254,723

*The total does not include GOCO multi-county grant amounts, shown here:\$3,130,337

**Estimated

2006 Projects:

Grandview Ponds Improvements, Thornton.....	\$45,000
Pioneer Park, Commerce City (in progress).....	\$225,000
Oakhurst Park and Shelter, Westminster	\$250,000
Strasburg Parks, Recreation and Trails Master Plan	\$21,230
Henderson and Northeast Elementary Schools Roofs	\$979,632

ALAMOSA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$1,608,956*
Conservation Trust Fund:.....	\$2,485,986
State Parks/Colorado Greenway Program:	\$10,000
Department of Education Capital Construction Contingency Fund:.....	\$193,629

*The total does not include GOCO multi-county grant amounts, shown here:.....\$4,339,785

2006 Projects:

Medano State Land Board Purchase.....	\$281,620
South Side Community Park, Alamosa.....	\$187,895
King Ranch Preservation Project	\$240,000

Sangre de Cristo School District Fire Safety/ADA.....	\$160,076
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ARAPAHOE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$4,634,677*
Conservation Trust Fund:.....	\$76,328,489
State Parks/Colorado Greenway Program:	\$3,449,118
Department of Education Capital Construction Contingency Fund:.....	\$4,046,127

*The total does not include GOCO multi-county grant amounts, shown here:\$3,165,043

2006 Projects:

Englewood Northwest Bike Trail Extension.....	\$88,000
South Platte Park Solar Classroom Building, Littleton.....	\$129,400
Hoops Park, Aurora	\$351,300
Big Dry Creek Trail, South Suburban Parks & Recreation	\$97,500
Arapahoe County Fairgrounds.....	\$3,760,700
Sunset Park, Cherry Creek Vista District.....	\$32,885
Sheridan School District Heating and Ventilation	\$2,868,307
Byers School District Improvement Project	\$423,197
Cherry Creek State Park Camper Shower Buildings/Road.....	\$206,618
Ketring Park, Littleton.....	\$113,100
DeKoevend Park Tennis Court Reconstruction, Centennial.....	\$184,204
Goodson Recreation Center Lobby Renovation, Centennial.....	\$268,568

ARCHULETA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$6,985,877*
Conservation Trust Fund:.....	\$1,339,022
State Parks/Colorado Greenway Program:	\$47,500
Department of Education Capital Construction Contingency Fund:.....	\$89,620

*The total does not include GOCO multi-county grant amounts, shown here:\$431,445

2006 Projects:

Navajo River Conservation Easements	\$544,935
Navajo State Park Operations.....	\$48,000
County Parks, Recreation, Open Space and Trails Plan	\$40,000

BACA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$927,292*
Conservation Trust Fund:.....	\$774,548
Department of Education Capital Construction Contingency Fund:.....	\$244,271
<i>*The total does not include GOCO multi-county grant amounts, shown here:.....</i>	
	\$349,068

2006 Projects:

Community Playground, Vilas Metro Recreation District	\$25,721
Springfield High School Agriculture Building.....	\$73,414

BENT COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$4,401,759*
Conservation Trust Fund:.....	\$988,110
State Parks/Colorado Greenway Program:.....	\$1,750,000**
Department of Education Capital Construction Contingency Fund:.....	\$1,299,430
<i>*The total does not include GOCO multi-county grant amounts, shown here:.....</i>	
	\$284,000

***Estimated*

2006 Projects:

Bent County Outdoor Arena and Livestock Pavilion	\$198,350
Las Animas Baseball Field Project	\$65,000
John Martin State Park Operations	\$64,000

BOULDER COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$12,558,817*
Conservation Trust Fund:.....	\$43,275,695
State Parks:.....	\$5,609,922**
<i>*The total does not include GOCO multi-county grant amounts, shown here:.....</i>	
	\$18,250,113

***Estimated*

2006 Projects:

Louisville Community Park	\$200,000
Saint Vrain Greenway, Longmont	\$521,678
Cal-Wood Conservation Easement.....	\$420,000
Sunrise Amphitheatre Project, Boulder.....	\$315,000
Thomas Reservoir Enhancement, Erie	\$75,000

Community Park Synthetic Turf, Superior	\$200,000
Nederland Skate Park.....	\$200,000
South Boulder Creek Trailhead at Walker Ranch.....	\$145,000
Saint Vrain State Park Operations	\$71,000
Saint Vrain State Park	\$6,346,000
Bohn Park Playground, Lyons.....	\$31,464
Boulder Mountain Backdrop Trail Improvements.....	\$155,000

BROOMFIELD COUNTY

Broomfield County incorporated in 2001. The county has been receiving Lottery funds since Fiscal Year 2002. Distributions to the city made in previous years, are listed under other counties.

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$225,000*
Conservation Trust Fund:.....	\$3,245,384
<i>*The total does not include GOCO multi-county grant amounts, shown here:</i>	
	\$544,025

2006 Projects:

Metzger Farm Open Space (with City of Westminster)	\$500,000
City-wide Playground Improvements (continuing).....	\$219,793
The Bay Concrete Replacement	\$106,425
City-wide Tree Planting (continuing)	\$99,648

CHAFFEE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$2,548,120*
Conservation Trust Fund:.....	\$2,522,458
State Parks:.....	\$1,968,674**
<i>*The total does not include GOCO multi-county grant amounts, shown here:</i>	
	\$1,529,132

***Estimated*

2006 Projects:

Salida Parks Master Plan	\$46,410
Post Office Ranch Conservation Easement	\$750,000
Continental Divide Trail	\$93,750**

CHEYENNE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$234,017*
Conservation Trust Fund:.....	\$397,783

**The total does not include GOCO multi-county grant amounts, shown here:.....\$39,000*

2006 Projects:

Kit Carson Park Improvements (in progress) ...\$119,110

CLEAR CREEK COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$6,758,664*
Conservation Trust Fund:.....\$1,461,049
State Parks:.....\$32,500
Department of Education Capital Construction
Contingency Fund:.....\$288,481

**The total does not include GOCO multi-county grant amounts, shown here:.....\$452,818*

2006 Projects:

Georgetown Land Purchase\$134,662
Denver Mountain Parks Master Plan.....\$75,000
Clear Creek School District Roof Repairs\$288,481

CONEJOS COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$418,756*
Conservation Trust Fund:.....\$1,363,235
Department of Education Capital Construction
Contingency Fund:.....\$2,176,922

**The total does not include GOCO multi-county grant amounts, shown here:.....\$436,691*

2006 Projects:

Antonito Park Enhancement\$12,850
Guadalupe Elementary Playground
(underway)\$180,420
Emergency Exits, South Conejos School
District\$148,181
South Conejos School District Air Quality
Improvements.....\$1,350,439

COSTILLA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$1,334,894*
Conservation Trust Fund:.....\$589,016

**The total does not include GOCO multi-county grant amounts, shown here:.....\$533,386*

2006 Projects:

Costilla County Open Space.....\$856,307

CROWLEY COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$137,144*
Conservation Trust Fund:.....\$788,920
Department of Education Capital Construction
Contingency Fund:.....\$49,082

**The total does not include GOCO multi-county grant amounts, shown here:.....\$84,000*

2006 Projects:

Sugar City Playground\$13,874
McClure Park, Olney Springs (underway)\$16,308

CUSTER COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$3,805,081*
Conservation Trust Fund:.....\$492,715
Department of Education Capital Construction
Contingency Fund:.....\$120,175

**The total does not include GOCO multi-county grant amounts, shown here:.....\$158,350*

2006 Projects:

Westcliffe Multipurpose Playing Field\$123,000
Hood Ranch Conservation Easement\$342,668
School District Woodshop and Metal Shop
Upgrades.....\$120,175

DELTA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$4,513,695*
Conservation Trust Fund:.....\$4,373,434
State Parks:.....\$43,000

**The total does not include GOCO multi-county grant amounts, shown here:.....\$1,483,539*

2006 Projects:

Confluence Community Fields, Delta\$390,000
Cedaredge Skate Park\$197,996
Gunnison River, North Fork Conservation
Project\$363,910
Paonia Skate Park, North Fork Recreation
District\$9,868
Crossroads Recreation Complex Parking Lot\$15,700
Crawford State Park Operations\$74,000

DENVER COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$14,091,448*
Conservation Trust Fund:	\$88,715,557
State Parks:	\$2,566,380
<i>*The total does not include GOCO multi-county grant amounts, shown here:</i>	
	\$2,681,762

2006 Projects:

Sand Creek Corridor Regional Greenway	\$1,150,000
Parkfield Native Recreation Area	\$200,000
Downtown Children's Playground	\$200,000
The Gates Tennis Court (underway)	\$200,000
Buffalo Bill Museum Emergency Exit	\$45,000
Bible Park Drainage Repairs	\$400,000
South Platte River Retaining Walls Repair	\$100,000
Veterans Park Master Plan	\$79,460
City Park Fountain Electrical	\$171,095
Daniels Park Barn Restoration	\$83,000
Martin Luther King Recreation Center Therapy Pool	\$198,000
Montclair Recreation Center Weight Room	\$280,000
Montbello Civic Center Walk Replacement	\$100,000
Cheesman Park Pagoda	\$35,000
Elyria Park Renovation	\$185,000
Swansea Playground	\$200,000
Barnum Park Restroom and Renovation	\$385,000

DOLORES COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$5,898,440*
Conservation Trust Fund:	\$288,317
State Parks:	\$200,000
<i>*The total does not include GOCO multi-county grant amounts, shown here:</i>	
	\$1,013,965

2006 Projects:

Lone Mesa State Park Development and Operations	\$144,000
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DOUGLAS COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$31,140,967*
Conservation Trust Fund:	\$21,042,573
State Parks:	\$3,815,234

**The total does not include GOCO multi-county grant amounts, shown here:*\$2,686,764

2006 Projects:

O'Brien Park, Parker	\$185,000
Highlands Ranch Synthetic Turf Projects	\$500,000
Salisbury Equestrian Park, Parker	\$200,000
Crystal Valley Butte Open Space, Castle Rock	\$400,000
Chatfield State Park Camper Services Building/Campsites	\$189,984
David A. Lorenz Regional Park, South Suburban District	\$176,474

EAGLE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$8,555,168*
Conservation Trust Fund:	\$5,360,688
State Parks:	\$4,161,000
<i>*The total does not include GOCO multi-county grant amounts, shown here:</i>	
	\$2,619,756

2006 Projects:

Cordillera Playground	\$30,000
Western Eagle County Recreation District Bike Park	\$5,000
Eagle County Skate Park	\$200,000
Backstop, Crown Mountain Park and Recreation Association	\$27,385
Eagle County Spray Park (in progress)	\$100,000
Sylvan Lake/Brush Creek State Park Operations	\$150,000

EL PASO COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$35,667,513*
Conservation Trust Fund:	\$78,754,227
State Parks:	\$4,379,000**
Department of Education Capital Construction Contingency Fund:	\$1,430,959
<i>*The total does not include GOCO multi-county grant amounts, shown here:</i>	
	\$1,942,789

***Estimated*

2006 Projects:

Cheyenne Mountain State Park	\$8,484,000
El Pomar Youth Sports Park Turf, Colorado Springs	\$200,000

Moose Lake Lodge and Nature Center, Colorado Springs.....	\$200,000
North Manchester Park Courts and Field, Paint Brush Hills.....	\$30,410
Palmer Lake Elementary and Community Playground	\$132,874
Fountain Creek Conservation Project	\$427,000
High Chaparral Trail, Colorado Springs	\$35,000
Widefield School District Tennis Court Reconstruction	\$142,901

ELBERT COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$600,247
Conservation Trust Fund:.....	\$2,613,516
Department of Education Capital Construction Contingency Fund:.....	\$1,604,609

2006 Projects:

School District Telephone Communication Safety Upgrade.....	\$8,268
Elbert County Fairground Improvements	\$200,000

FREMONT COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$1,595,982*
Conservation Trust Fund:.....	\$6,717,913
State Parks:.....	\$50,025
Department of Education Capital Construction Contingency Fund:.....	\$80,055

**The total does not include GOCO multi-county grant amounts, shown here:* \$1,616,023

2006 Projects:

Florence Lions Club Park Revitalization.....	\$30,625
Cotopaxi Ballfield	\$31,500
Cotopaxi School District Kitchen Upgrades.....	\$51,055
Mountain View School District Safety Improvements.....	\$29,000

GARFIELD COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$4,634,567*
Conservation Trust Fund:.....	\$6,341,394
State Parks:.....	\$426,410**

**The total does not include GOCO multi-county grant amounts, shown here:.....* \$4,115,955

***Estimated*

2006 Projects:

Rifle Action Park	\$136,543
Downtown Promenade Park, Carbondale	\$190,000
Deerfield Regional Park Ballfield, Rifle	\$200,000
Rifle Falls/Rifle Gap State Parks Operations.....	\$74,000

GILPIN COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$467,943*
Conservation Trust Fund:.....	\$655,845
State Parks:.....	\$1,968,300**

**The total does not include GOCO multi-county grant amounts, shown here:.....* \$937,715

***Estimated*

2006 Projects:

Golden Gate Canyon State Park Expansion ...	\$1,000,000
Golden Gate Canyon State Park Operations	\$49,000

GRAND COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$2,903,183*
Conservation Trust Fund:.....	\$1,769,268
State Parks:.....	\$98,650**

**The total does not include GOCO multi-county grant amounts, shown here:* \$1,788,334

***Estimated*

2006 Projects:

Fraser River Enhancement Project.....	\$457,067
Wolf Park Playground, Winter Park.....	\$22,703
Granby Tennis Court and Park Restroom Renovation	\$168,146
West Grand Community Park, Kremmling	\$200,000
Continental Divide Trail	\$93,750**

GUNNISON COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$15,475,094*
Conservation Trust Fund:.....	\$2,126,445
Department of Education Capital Construction Contingency Fund:.....	\$135,748

**The total does not include GOCO multi-county grant amounts, shown here:.....* \$1,478,355

2006 Projects:

Rainbow Park, Crested Butte.....	\$151,058
Gunnison County Fairgrounds Grandstand (in progress).....	\$200,000
Fulton Ranch Conservation Easement.....	\$384,985

HINSDALE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$255,322*
Conservation Trust Fund:.....	\$107,232
State Parks:.....	\$93,750**

**The total does not include GOCO multi-county grant amounts, shown here:\$27,316*

***Estimated*

2006 Projects:

Lake Park Memorial School Playground	\$27,850
Continental Divide Trail	\$93,750**

HUERFANO COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$1,285,200*
Conservation Trust Fund:.....	\$1,231,181
State Parks:.....	\$820,244**
Department of Education Capital Construction Contingency Fund:.....	\$1,573,959

**The total does not include GOCO multi-county grant amounts, shown here:.....\$567,600*

***Estimated*

2006 Projects:

Huerfano Community Sports Complex	\$200,000
Lathrop State Park Operations	\$47,000
School District Mechanical and Roof Repairs.....	\$1,517,412

JACKSON COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$2,029,549*
Conservation Trust Fund:.....	\$284,497
State Parks:.....	\$997,650**

Department of Education Capital Construction Contingency Fund:.....	\$68,505
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**The total does not include GOCO multi-county grant amounts, shown here:.....\$603,059*

***Estimated*

2006 Projects:

North Park School District Dining Room and Kitchen	\$68,505
North Sand Hills Planning and Management	\$37,500
Continental Divide Trail	\$93,750**

JEFFERSON COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$23,740,758*
Conservation Trust Fund:.....	\$82,422,157
State Parks:.....	\$26,557,000**

**The total does not include GOCO multi-county grant amounts, shown here:.....\$4,633,400*

***Estimated*

2006 Projects:

Prospect Arena Picnic Shelter.....	\$12,000
Crestview Park, Prospect Recreation and Park District	\$200,000
Majestic View Park, Arvada	\$3,889
Two Ponds National Wildlife Refuge, Arvada	\$5,105
Lake Arbor Park Improvements, Arvada	\$278,325
Aviation Park, Lakewood.....	\$200,000
Clear Creek Canyon Corridor Legacy Project.....	\$10,000,000
Robert A. Easton Regional Park Ballfield Complex.....	\$500,000
Stevens Elementary Accessible Playground, Wheat Ridge	\$111,329
Buchanan Park Expansion Plan, Evergreen Park District	\$31,000
Weir Gulch Trail Underpass, Lakewood	\$150,000
Heritage Center Diner Restoration/Colfax Walk/Lakewood.....	\$51,890
Green Mountain Recreation Center Pool Liner, Lakewood.....	\$31,851
McDonnell Park Improvements, Lakewood.....	\$280,000
Bear Creek Greenbelt Acquisition, Lakewood.....	\$95,880
Pelican Point Picnic Shelter, Lakewood.....	\$87,702

Green Mountain Acquisition	\$98,000
Staunton State Park Development (in progress).....	\$600,000
Staunton State Park Operations	\$60,000
Golden Gate Canyon State Park Operations	\$49,000

KIOWA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$403,765*
Conservation Trust Fund:.....	\$296,301
Department of Education Capital Construction Contingency Fund:.....	\$49,777

**The total does not include GOCO multi-county grant amounts, shown here:\$39,000*

KIT CARSON COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$734,683*
Conservation Trust Fund:.....	\$1,297,260
Department of Education Capital Construction Contingency Fund:.....	\$22,848

**The total does not include GOCO multi-county grant amounts, shown here:\$39,000*

2006 Projects:

Carousel Park, Burlington.....	\$75,000
Hi-Plains Elementary Playground, Vona.....	\$20,000

LA PLATA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$5,025,409*
Conservation Trust Fund:.....	\$6,626,086
State Parks:.....	\$130,900

**The total does not include GOCO multi-county grant amounts, shown here:\$302,371*

2006 Projects:

Joe Stephenson Sports Park, Bayfield (in progress).....	\$160,000
Dalabetta Park, Durango	\$200,000

LAKE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$1,556,652*
Conservation Trust Fund:.....	\$1,254,624
State Parks:.....	\$1,841,000**
Department of Education Capital Construction Contingency Fund:.....	\$454,173

**The total does not include GOCO multi-county grant amounts, shown here:\$948,633*

***Estimated*

2006 Projects:

School District Roof Repairs	\$37,235
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LARIMER COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$32,962,987*
Conservation Trust Fund:.....	\$37,375,908
State Parks:.....	\$1,591,312**
Department of Education Capital Construction Contingency Fund:.....	\$1,241,125

**The total does not include GOCO multi-county grant amounts, shown here:\$2,554,953*

***Estimated*

2006 Projects:

Blue Mountain Conservation Area	\$1,600,000
Horsetooth Reservoir Improvements	\$123,486
Horsetooth District Trails (ongoing)	\$204,559
Carter Lake New Marina	\$972,298
Fossil Creek Trail Underpass, Fort Collins.....	\$635,195
Power Trail, Fort Collins	\$89,150
City Park Pool Waterslide, Fort Collins	\$100,000
Cohen Conservation Easement, Estes Valley Land Trust	\$247,000
Hermit Park and Open Space.....	\$1,000,000
Park School District High School Lab Renovations.....	\$1,211,864

LAS ANIMAS COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$3,791,325*
Conservation Trust Fund:.....	\$2,593,383
State Parks:.....	\$12,160
Department of Education Capital Construction Contingency Fund:.....	\$3,320,966

**The total does not include GOCO multi-county grant amounts, shown here:\$941,009*

2006 Projects:

Trinidad Skate Park Improvements	\$108,995
Downtown Park Restrooms, Trinidad	\$71,792
Trinidad Community Center Pool Addition	\$200,000

Beatty Canyon Ranch Conservation Project\$450,000
 Trinidad School District Heating and
 Ventilation\$29,260

Palisade Whitewater Park (in progress).....\$350,000
 Mesa County Conservation Easements/Community
 Buffers\$392,150
 Colorado River State Park Operations.....\$50,000

LINCOLN COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):..... \$511,068*
 Conservation Trust Fund:.....\$983,653
 Department of Education Capital Construction
 Contingency Fund:.....\$330,769
 *The total does not include GOCO multi-county grant
 amounts, shown here:\$39,000

2006 Projects:

Hugo Ballfield (in progress).....\$23,500

LOGAN COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):..... \$1,637,529*
 Conservation Trust Fund:.....\$3,335,586
 State Parks:.....\$6,370,000**
 Department of Education Capital Construction
 Contingency Fund:.....\$117,162
 *The total does not include GOCO multi-county grant
 amounts, shown here: \$1,072,457

**Estimated

2006 Projects:

Sterling Outdoor Pool.....\$61,000
 Elm Street Park, Sterling (development
 underway).....\$250,000
 North Park Enhancement, Fleming
 (in progress).....\$31,500

MESA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):..... \$19,136,701*
 Conservation Trust Fund:.....\$18,304,295
 State Parks:.....\$7,463,811**
 Department of Education Capital Construction
 Contingency Fund:.....\$573,389
 *The total does not include GOCO multi-county grant
 amounts, shown here: \$1,752,681

**Estimated

2006 Projects:

Reed Park Enhancement, Fruita\$28,500
 Mesa View Elementary Accessible Playground...\$31,500

MINERAL COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):..... \$234,146*
 Conservation Trust Fund:.....\$124,455
 State Parks:.....\$7,000
 Department of Education Capital Construction
 Contingency Fund:.....\$498,666
 *The total does not include GOCO multi-county grant
 amounts, shown here:\$229,155

2006 Projects:

Creede Skate Park (in progress)\$45,500

MOFFAT COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):..... \$2,277,299*
 Conservation Trust Fund:.....\$2,141,442
 *The total does not include GOCO multi-county grant
 amounts, shown here:\$1,082,952

2006 Projects:

Yampa River State Park Operations.....\$115,000

MONTEZUMA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):..... \$4,421,159*
 Conservation Trust Fund:.....\$3,641,224
 State Parks:.....\$4,340
 Department of Education Capital Construction
 Contingency Fund:.....\$83,638
 *The total does not include GOCO multi-county grant
 amounts, shown here:\$469,502

2006 Projects:

Cortez Youth Baseball/Softball Field
 (in progress).....\$45,000
 Mesa Elementary School Field\$11,745
 Lewis/Arriola Park Improvements
 (in progress).....\$158,440
 Trail System and Equestrian Center
 Planning.....\$28,000
 Montezuma-Cortez School District Fire Alarm
 Upgrades.....\$31,218

MONTROSE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$1,998,569*
Conservation Trust Fund:	\$5,142,657
State Parks:	\$116,550**
Department of Education Capital Construction Contingency Fund:	\$327,977

*The total does not include GOCO multi-county grant amounts, shown here: \$1,754,449

**Estimated

2006 Projects:

Montrose Recreation District Candyland Splash Pad	\$199,939
Tennis County Resurfacing, Montrose Recreation District	\$20,628
Cerise Regional Park Sports Fields, Montrose Rec District	\$36,075
Centennial Middle School Wood Shop Dust Collection	\$30,589
Olathe Middle School Roof Replacement	\$159,679
North San Juan Master Plan	\$33,710

MORGAN COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$2,769,336*
Conservation Trust Fund:	\$4,343,730
State Parks:	\$3,585,000**
Department of Education Capital Construction Contingency Fund:	\$959,314

*The total does not include GOCO multi-county grant amounts, shown here: \$608,835

**Estimated

2006 Projects:

Twamore Farm Land Purchase, Fort Morgan	\$299,769
Weldon Valley Elementary School Classrooms	\$645,381

OTERO COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$1,626,249*
Conservation Trust Fund:	\$3,553,813
Department of Education Capital Construction Contingency Fund:	\$757,927

*The total does not include GOCO multi-county grant amounts, shown here: \$284,000

2006 Projects:

Edison Park Gazebo, La Junta	\$20,187
La Junta City Park Planning	\$22,000

OURAY COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$2,029,693*
Conservation Trust Fund:	\$522,683

*The total does not include GOCO multi-county grant amounts, shown here: \$837,864

2006 Projects:

Ridgway Skatepark	\$90,000
Top of The Pines Renovation and Expansion	\$176,800
Northern San Juan Master Plan	\$33,710

PARK COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$8,005,533*
Conservation Trust Fund:	\$1,893,824
State Parks:	\$1,300,431**
Department of Education Capital Construction Contingency Fund:	\$456,586

*The total does not include GOCO multi-county grant amounts, shown here: \$2,058,285

**Estimated

2006 Projects:

Staunton State Park Operations	\$60,000
Staunton State Park Development	\$100,000
School District Wastewater Treatment Facility	\$259,350

PHILLIPS COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):	\$632,723*
Conservation Trust Fund:	\$772,833
State Parks:	\$23,184
Department of Education Capital Construction Contingency Fund:	\$545,277

*The total does not include GOCO multi-county grant amounts, shown here: \$24,286

2006 Projects:

Haxtun Ballfield Renovation	\$77,656
Holyoke Ballpark Renovation	\$95,782
High School Boiler/Chiller Replacement, Holyoke	\$404,040

PITKIN COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$5,836,838*

Conservation Trust Fund:.....\$2,423,806

**The total does not include GOCO multi-county grant amounts, shown here:\$969,821*

2006 Projects:

Redstone Park Playground Enhancement\$31,100

Crown Mountain Ranch Conservation
Easement\$371,250

PROWERS COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$848,694*

Conservation Trust Fund:.....\$2,361,165

State Parks:.....\$3,800

Department of Education Capital Construction
Contingency Fund:.....\$1,310,013

**The total does not include GOCO multi-county grant amounts, shown here:\$126,579*

2006 Projects:

Holly School District Kitchen/Roof Damage
Repair.....\$141,237

PUEBLO COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$10,437,004*

Conservation Trust Fund:.....\$22,997,896

State Parks:.....\$281,475**

Department of Education Capital Construction
Contingency Fund:.....\$1,128,586

**The total does not include GOCO multi-county grant amounts, shown here:\$1,507,329*

***Estimated*

2006 Projects:

Minnequa Pool Bathhouse, Pueblo.....\$335,000

Islands of Life, Pueblo Zoo.....\$100,000

Beulah Playground, Colorado City Metro
District\$25,000

Greenhorn Meadows Park, Colorado City Metro
District\$200,000

Rawlings Sports Complex, Pueblo
(in progress).....\$200,000

Pueblo Honor Farm Improvements\$17,461

Arkansas River Trail, Pueblo.....\$120,000

Lake Pueblo State Park.....\$125,000

RIO BLANCO COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$1,971,146*

Conservation Trust Fund:.....\$1,092,298

**The total does not include GOCO multi-county grant amounts, shown here:\$805,758*

2006 Projects:

Foothills Park Renovation, Meeker\$36,480

K-T Ranch Conservation Easement\$650,000

Lunney Mountain Ranch Conservation
Easement\$45,000

County Biological Survey and Assessment\$60,000

RIO GRANDE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$3,714,815*

Conservation Trust Fund:.....\$2,035,683

State Parks:.....\$10,000

Department of Education Capital Construction
Contingency Fund:.....\$507,523

**The total does not include GOCO multi-county grant amounts, shown here:\$634,081*

2006 Projects:

Monte Vista Parks, Trails and Open Space Master
Plan.....\$36,500

Del Norte Skate Park.....\$46,407

Monte Vista Tennis Court Renovation\$9,800

ROUTT COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$20,912,110*

Conservation Trust Fund:.....\$2,954,059

State Parks:.....\$4,183,626**

**The total does not include GOCO multi-county grant amounts, shown here:\$2,320,769*

***Estimated*

2006 Projects:

Yampa River Open Space.....\$190,000

Colorado Ski Heritage Project\$150,000

Howelson Hill Park Land Purchase, Steamboat
Springs.....\$200,000

Dry Creek Park Ballfields, Hayden (in progress).....	\$200,000
Steamboat Lake State Park Operations	\$51,000
Yampa River State Park Enhancements	\$75,000
Yampa River Core Trail Extension	\$103,000

SAGUACHE COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$7,636,294*
Conservation Trust Fund:.....	\$917,154
State Parks:.....	\$10,000
Department of Education Capital Construction Contingency Fund:.....	\$75,912

**The total does not include GOCO multi-county grant amounts, shown here:* \$5,414,714

2006 Projects:

Saguache Creek Corridor Legacy Project	\$5,200,000
Community Access for Center Park, Town of Center.....	\$200,000
Pocket Park Land Purchase, Crestone	\$22,750
Razor Creek Ranch	\$275,000
Moffat School District Roof Repair	\$1,525

SAN JUAN COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$931,195*
Conservation Trust Fund:.....	\$111,032

**The total does not include GOCO multi-county grant amounts, shown here:* \$72,670

SAN MIGUEL COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$6,790,581*
Conservation Trust Fund:.....	\$906,662
State Parks:.....	\$8,000

**The total does not include GOCO multi-county grant amounts, shown here:* \$1,006,540

2006 Projects:

Ice Resurfacer Garage (in planning stage), Telluride.....	\$110,000
Telluride Skate Park.....	\$75,000
Telluride Town Park Expansion (in progress)....	\$142,292
San Juan Land Heritage Program	\$611,175
Northern San Juan Master Plan	\$33,710

SEDGWICK COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$131,046*
Conservation Trust Fund:.....	\$472,975
Department of Education Capital Construction Contingency Fund:.....	\$40,046

**The total does not include GOCO multi-county grant amounts, shown here:* \$63,286

SUMMIT COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$4,452,380*
Conservation Trust Fund:.....	\$3,191,378
State Parks:.....	\$164,000

**The total does not include GOCO multi-county grant amounts, shown here:* \$590,916

2006 Projects:

Dillon Parks, Recreation and Open Space Plan.....	\$30,000
French Gulch Trail Project, Breckenridge	\$23,000

TELLER COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$4,700,693*
Conservation Trust Fund:.....	\$2,898,992
State Parks:.....	\$3,831,480**
Department of Education Capital Construction Contingency Fund:.....	\$3,327

**The total does not include GOCO multi-county grant amounts, shown here:* \$493,813

***Estimated*

2006 Projects:

Meadow Wood Sports Complex, Woodland Park.....	\$400,000
Summit Elementary Playground Enhancement	\$63,000
Crestwood Park Development (in progress)	\$14,266
Catamount Ranch Trailhead and Linkages.....	\$65,000
Mueller State Park Operations	\$24,000

WASHINGTON COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....	\$1,044,887*
Conservation Trust Fund:.....	\$886,690

Department of Education Capital Construction
 Contingency Fund:.....\$1,007,958

**The total does not include GOCO multi-county grant
 amounts, shown here:\$89,786*

2006 Projects:

Washington County Carnival Carousel.....\$15,000
 Woodlin School District Fire and Safety
 Upgrades.....\$402,939
 Arickaree School District Air Quality/Energy
 Efficiency.....\$605,019

WELD COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$24,468,674*
 Conservation Trust Fund:.....\$27,724,354
 State Parks:.....\$1,576,200**
 Department of Education Capital Construction
 Contingency Fund:.....\$555,713

**The total does not include GOCO multi-county grant
 amounts, shown here:\$1,525,060*

***Estimated*

2006 Projects:

Colorado Front Range Trail, Firestone
 Section\$290,007
 Harney Park, Firestone.....\$20,000
 Lakeview Park, Severance\$210,000
 Vineyard Park Playground, Evans\$45,000
 Eaton Sports Complex.....\$20,000
 Milavec Park Restroom, Frederick.....\$22,500
 Milliken Community Park.....\$200,000
 Briggsdale Community Sports Complex
 Renovation\$140,000
 Beattie Park Purchase, La Salle\$119,000
 Highland Lake Farm Preservation Project,
 Mead\$275,000
 Dacono Parks, Trails and Recreation Plan\$33,000
 Mountain View Basketball Court, Milliken\$18,300
 Frank Farms Playground, Milliken\$22,000
 Windsor Lake Trail\$143,202
 Poudre Trail, Windsor.....\$13,500
 Milliken Trails Implementation Plan\$20,000
 Highland Elementary Roof, Heating and
 Ventilation\$306,458

YUMA COUNTY

Cumulative Totals:

Great Outdoors Colorado (GOCO):.....\$2,630,314*
 Conservation Trust Fund:.....\$1,643,268
 State Parks:.....\$2,236,900**
 Department of Education Capital Construction
 Contingency Fund:.....\$200,280

**The total does not include GOCO multi-county grant
 amounts, shown here:\$531,735*

***Estimated*

2006 Projects:

Liberty School District Science Classroom
 Upgrades.....\$75,900
 Idalia School District Water Line
 Replacement\$27,830
 Wray Community Activity Area\$45,465

Proceeds Beneficiaries

Like magic, the sale of every Lottery ticket becomes a park, a trail, an enhanced habitat and the chance to say "Wow! Colorado is beautiful!" More than \$1.8 billion has been returned to the state for parks, recreation, open space, conservation education and wildlife projects since the Lottery started in 1983. In 2006 alone, more than \$120.9 million contributed to the magic of Colorado. The recipients were:

Great Outdoors Colorado Trust Fund (GOCO)

Established in 1992, Great Outdoors Colorado grants money to projects across the state. Funds have built trails, helped open recreation facilities, preserved ranchlands and view corridors, and improved and expanded river quality and access, and wildlife habitat. The Colorado Lottery is GOCO's only funding source, and gives GOCO 50 percent of proceeds, capped at \$35 million in 1992 dollars, and adjusted for inflation. If this percentage exceeds the adjusted cap, the remainder goes to under-funded public school districts to address facility safety issues. In 2006, the distribution to GOCO was \$47.9 million, while distribution to public schools was \$12.5 million.

Conservation Trust Fund (CTF)

Local parks and recreation providers – towns, cities, counties and special districts – receive money from the Conservation Trust Fund in proportion to their population. CTF receives approximately 40 percent of proceeds, and is administered by the Department of Local Affairs. More than \$48.4 million was distributed through the fund in 2006 for open space and land acquisition, equipment purchases, facility development, park maintenance, and renovation or restoration of local facilities.

Colorado Division of Parks and Outdoor Recreation (Colorado State Parks)

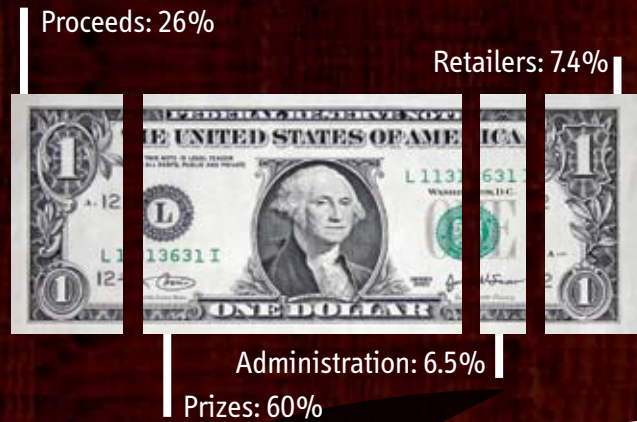
Colorado's 41 state parks use Lottery money for trail construction and maintenance, land acquisition, equipment and facility purchases and maintenance of state parks facilities. State Parks receives 10 percent of Lottery proceeds. More than \$12.1 million was distributed directly to State Parks in 2006.

School Health and Safety

When the Colorado Lottery joined Powerball in 2001, proceeds began to fund school health and safety issues. Current statute and state constitution mandates that GOCO receive 50 percent of Lottery proceeds up to \$35 million (in 1992 dollars – approximately \$50 million in today's economy), with the spillover being used to address health and safety issues in public schools. In 2006, more than \$12.5 million was distributed to the public schools.



Bald Mountain, Larimer County



Prospect Lake, Colorado Springs

Reports From Proceeds Partners

GOCO Highlights

During calendar year 2006, the Great Outdoors Colorado Board invested \$35.7 million of Lottery proceeds for projects that preserve and enhance Colorado's parks, wildlife, trails, rivers and open space.

Open space grants that will help protect more than 25,000 acres were awarded \$7.8 million:

- Chaffee County will purchase its first conservation easement on 200 acres of the Post Office Ranch.
- The 14,000-acre Beatty Canyon Ranch in Las Animas County, which has been in the same family for four generations and contains more than six miles of Purgatoire River frontage, will also be protected with an easement.
- ✿ Larimer County will purchase Hermit Park, a 1,396-acre property owned by Agilent Technologies. A gateway to Rocky Mountain National Park, it contains campsites, cabins, horse corrals, trails and a group picnic area.
- ✿ Boulder County will purchase the 82-acre the Olson Property in Lyons that will allow access to over 8,100 acres of open space from Lyons.

Local government park and outdoor recreation grants totaling \$8.3 million will help provide for 68 projects in communities around the state:

- Downtown Denver will get its first playground.
- The City of Sterling will develop a new park on a vacant lot.
- ✿ Conejos County will work in partnership with the local school district to install new equipment at a local school playground.
- ✿ The Town of Parker will continue development at Salisbury Equestrian Park.

\$13.1 million is affording the Colorado Division of Wildlife additional opportunities to protect habitat for wildlife and to preserve and increase populations of non-game species including sage grouse and lynx, provide wildlife education opportunities, and develop watchable wildlife areas around the state.

GOCO granted \$4.3 million to Colorado State Parks in 2006 to help with a variety of projects, primarily work at Cheyenne Mountain State Park; El Paso County's first state park, which opened in October.

10 grants will assist with developing plans for future open space and parks, and outdoor recreation projects.

\$1.2 million will help with planning, repairing and constructing trails around the state.

Our Mission

The mission of the Colorado Lottery, a division of the Colorado Department of Revenue, is to maximize revenues for proceeds recipients in a way that demonstrates the integrity that is appropriate for a state agency.

The two sides of the mission statement are forever linked because maximum revenue generation cannot be achieved without agency responsibility, integrity and security.

Colorado State Parks Highlights

While there are many outstanding projects that have been made possible through Colorado Lottery funds, Colorado State Parks is particularly proud of the following accomplishments for 2006:

Cheyenne Mountain State Park Development

Colorado Lottery funds contributed to the birth of Cheyenne Mountain State Park, which opened to the public October 21, 2006. Situated just south of Colorado Springs, the 1680-acre park lies along the eastern flank of Cheyenne Mountain, and borders the plains of Colorado in a stunning transition from plains to peaks. Becoming the first state park in El Paso County, Cheyenne Mountain offers superior recreational opportunities with 20 miles of natural surface trails and is in remarkable natural condition. The public is able to enjoy this park, thanks in part to the \$979,000 of Lottery funds, which helped create the park design, install roads and utilities, and develop the trails, for miles of hiking and biking.

St. Vrain State Park Development

This park, conveniently situated between Denver and Fort Collins, is a popular spot for anglers, campers, bird watchers and others - but the time had come for a park makeover. Almost \$1 million in Lottery funds helped give this park the facelift it needed. The north campground was modernized so that utilities could be added to the existing campsites offering customers water, electric and sewer hookups. An additional 41 modern campsites were created, complete with new gravel roads. Another welcome addition to the park was the camper services building, in which visitors can now enjoy hot showers.

Lottery funds were also used for habitat restoration in the park by seeding the disturbed areas, planting trees and shrubs, and constructing a buffer landscape area irrigation system. The park will also be able to maintain its new good looks with the help of Lottery funded maintenance equipment.

Renovations at Chatfield, Cherry Creek and Trinidad State Parks

Chatfield, Cherry Creek and Trinidad State Parks combined serve more than three million visitors each year. Lottery funds enabled Colorado State Parks to enter into a cost share agreement with the U.S. Army Corps of Engineers for needed improvements to each of these parks. In 2006, \$600,000 of Lottery funds were used to make repairs and renovations to water, sewer and electrical systems, roads, buildings, grounds and trails. These funds enabled critical recreational facility renovations to be completed so that the parks can continue to meet high visitor demand and ensure positive experiences.

Golden Gate Canyon State Park Land Acquisition

When the opportunity to preserve a magnificent piece of land within Golden Gate Canyon State Park became available, \$1 million in Lottery funds were used to purchase the Strojny Property. The views of the Continental Divide and Mount Evans area are without question priceless. The Strojny property consists of 35 acres of land located just southwest of the main area of the park, and includes a house, garage/workshop and barn that will make a coveted addition to the park's existing cabin/yurt rental program. Upon renovation of these facilities, hunting groups, horseback riding groups and families will find a perfect mountain getaway.



Cal-Wood Trail, Boulder County



*Flying X Ranch, Colorado
Cattlemen's Agriculture Land Trust, Saguache County*



*Dry Creek Trail, South Suburban
Parks and Recreation District*





Beatty Ranch, Las Animas County

Conservation Trust Fund Highlights


Recipients of the Lottery's annual Starburst Awards used much needed support from the Conservation Trust Fund to complete a variety of projects in their areas.


Below are examples of how winners of the Starburst Conservation Award used their CTF proceeds, which totaled \$81,314.50:


 In Costilla County, leaders purchased nearly 1,228 acres for its first open space project in the area.


 The Town of Firestone created the Firestone Legacy Trail, which included 12 miles of trail and built a 10-foot-wide, 3-mile trail from County Road 18 to County Road 24.


Below are examples of how winners of the Starburst Community Award used their CTF proceeds, which totaled \$1,250,835:


 The City of Aurora built Hoops Park with regulation size basketball courts.


 Washington County purchased a 1957 Arrow Development Merry-Go Round, which was rewired, cleaned and repainted to use during the annual Eastern Colorado Roundup.


 In Kit Carson County, a portion of the county fairgrounds, called Carousel Park, was developed to create a family-friendly area.

 The Town of Severance expanded Lakeview Park with a skate park, sand volleyball court, full-size basketball court, picnic area and public restroom facility.

 The Town of Sterling purchased amenities such as sunshades and chaise lounges for their new 7,000-square-foot pool, which opened on July 4, 2006.

 The City of Woodland Park expanded the Meadow Wood Sports Complex with an additional 300-foot field with synthetic turf to extend the playing season.

 In Colorado Springs, Prospect Lake in Memorial Park was restored to create an ideal setting for several community events.

 The Montrose Recreation District added a Candyland Splash Pad to its aquatic center. The splash pad has an area for toddlers, cross generational play and high-energy play.

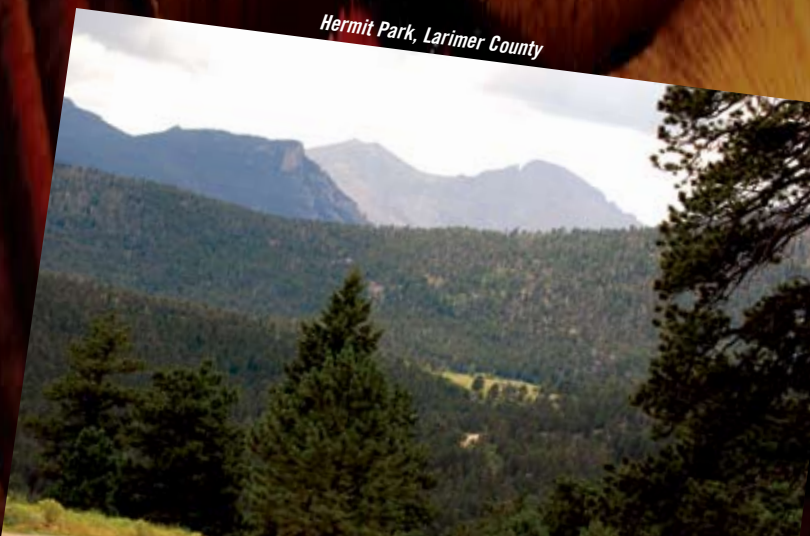
Public Schools Spillover Fund

Since Colorado school districts started receiving spillover funds from the Colorado Lottery, more than \$28.8 million has been awarded to 123 capital construction projects in 73 school districts to help traditional public schools and charter schools with health and safety issues. The school districts have contributed more than \$13 million in matching funds, and the state has contributed an additional \$4 million to these projects.

In 2006, the Colorado Lottery provided \$12,545,316 from fiscal year 2005-06 sales, which is the largest single year contribution to date. School districts matched this with more than \$3.8 million and 34 traditional and charter school projects were funded in 28 school districts. The projects address issues such as failing HVAC systems and indoor air quality problems, leaking roofs, unsafe doors and hardware, security, and fire alarms.

These Colorado Lottery spillover funds are contributing to safer schools and the successful education of Colorado's children. For example, Sheridan 2 School District received the largest grant, in the amount of \$2.87 million, for a heating / ventilation / air conditioning (HVAC) project, and the community passed a bond election in November 2006 to allow the district to provide a \$1.29 million matching contribution. The district believes the grant was crucial to the success of the bond election. The scope of this project is to replace aging and non-operating HVAC equipment, boilers, and air-handling-units in many of the district's schools. The district is starting school in the middle of August and is experiencing classroom temperatures exceeding 85 degrees. Then, during the winter months indoor temperatures may drop below 65 degrees in some classrooms. Additionally, some of the district's schools are experiencing high levels of carbon monoxide and carbon dioxide due to poor ventilation. These cooling, heating, and ventilation deficiencies make it difficult for pupils and staff to concentrate, learn, and teach. This project will improve health and safety in the district's schools and improve the learning environment so Sheridan 2's school children have a better opportunity to succeed.

Hermit Park, Larimer County

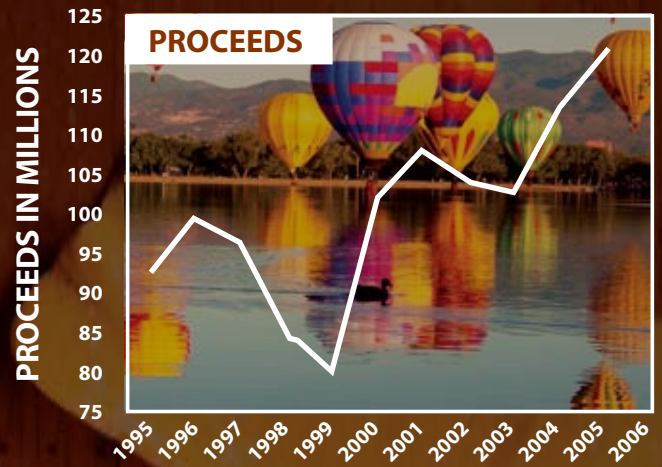




Eagle County Skate Park, Eagle County

Revenue, Expenses and Proceeds

Calendar Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Income (Millions)											
Ticket Sales	\$343.10	\$365.30	\$386.40	\$367.90	\$349.00	\$397.00	\$397.50	\$386.20	\$408.60	\$442.70	\$454.16
Other Income	\$1.80	\$1.80	\$2.30	\$1.70	\$1.80	\$2.60	\$6.50	\$1.70	\$1.30	\$1.80	\$3.39
Total	\$344.90	\$367.10	\$388.70	\$369.60	\$350.80	\$399.60	\$404.00	\$387.90	\$409.90	\$444.50	\$457.55
Expenses											
Prizes	\$202.10	\$214.80	\$230.80	\$226.50	\$215.10	\$233.70	\$233.00	\$223.50	\$246.10	\$264.50	\$274.04
Retailer Commissions	\$21.50	\$21.30	\$28.50	\$27.90	\$26.50	\$30.10	\$30.00	\$29.20	\$30.90	\$33.50	\$33.46
Other	\$30.20	\$32.50	\$34.40	\$31.70	\$31.10	\$33.40	\$32.60	\$31.40	\$31.30	\$31.50	\$29.66
Total	\$253.80	\$268.60	\$293.70	\$286.10	\$272.70	\$297.20	\$295.60	\$284.10	\$308.30	\$329.50	\$337.16
Proceeds											
State Parks	\$8.20	\$9.00	\$9.50	\$8.40	\$7.80	\$10.20	\$10.80	\$10.40	\$10.10	\$11.40	\$12.09
Conservation Trust Fund	\$33.10	\$36.10	\$38.10	\$33.50	\$31.30	\$40.70	\$43.10	\$41.50	\$40.90	\$45.50	\$48.37
Great Outdoors Colorado	\$16.30	\$21.50	\$22.50	\$41.80	\$37.90	\$50.80	\$45.30	\$48.10	\$48.30	\$55.10	\$47.92
State Public School Fund							\$8.50	\$3.70	\$2.30	\$1.70	\$12.55
General Fund						\$1.30					
Capital Construction	\$33.50	\$32.10	\$24.90								
Total	\$91.10	\$98.70	\$95.00	\$83.70	\$78.30	\$101.70	\$107.70	\$103.70	\$101.60	\$113.70	\$120.93



Calendar Year	2002	2003	2004	2005	2006
Sales (Millions)	\$397.50	\$386.20	\$408.60	\$442.70	\$454.16
Operating Expenses	\$32.60	\$31.40	\$31.30	\$31.50	\$29.66
Operating Expenses as a Percent of Sales	8.2%	8.1%	7.7%	7.1%	6.5%



Department of Revenue

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