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2005 Annual Review

Colorado Lottery



A Division of the Colorado Department of Revenue



The mission of the Colorado Lottery, a division of the Colorado Department of Revenue, is to maximize revenues for proceeds recipients in a way that demonstrates the integrity that is appropriate for a state agency.

The two sides of the mission statement are forever linked because maximum revenue generation cannot be achieved without agency responsibility, integrity and security.

OUR MISSION

A Letter from the Director

With another successful year in the record books, I would like to take this opportunity to look back at the successes and challenges of 2005, and look ahead to what we will accomplish in 2006.

In 2005, our players won more than \$250 million in prizes. Our sales topped \$442.7 million, and we reduced our operating expenses from 7.7% to 7.1%. But, the year's most important accomplishment may be the gift of the great outdoors given to the residents of Colorado from the players of Lottery games. Thanks to our loyal players, the Colorado Lottery generated more than \$113.7 million for parks, recreation, wildlife and open space projects across the state.

Scratch games continued to be the leading source of sales for the Lottery, contributing more than \$290.7 million to the bottom line. Powerball contributed \$96.5 million, Lotto had sales of \$39.6 million, and Cash 5 had more than \$15.7 million in sales.

On the operations side, the big focus for 2005 was the conversion of our On-line and computer system to Scientific Games, which brought with it 2,500 state-of-the-art Extrema terminals, 350 SciScan terminals and 1,480 Ticket Checkers. These new machines will make it easier for players to buy a variety of games, and will provide a more convenient way to check tickets.

The Colorado Lottery will continue to make customer service, efficient use of our operating dollars, and the security and integrity of our games the focal point of our operation. And, we will provide our players the most innovative lottery games available. Because, in the end, we work to provide more than a gift. We work to provide Colorado a legacy.

Peggy Gordon, Director
Colorado Lottery
A division of the Colorado Department of Revenue



SIGNIFICANT EVENTS IN 2005

- Generated \$113.7 million for proceeds recipients that included \$1.7 million to help address some of the facility safety issues in the state's public schools.
- Had the first and second Powerball millionaires in Michael Layman and Amadou Baro. The two winners matched five numbers correctly and chose the Power Play option, which was five, making their winnings \$1 million instead of \$200,000.
- Achieved cost efficiencies throughout the Lottery, saving more than \$1 million by working smarter and more effectively.
- Converted to a new vendor for On-line games – installed 2,500 state-of-the-art Extrema terminals, 350 SciScan terminals and 1,480 Ticket Checkers.
- Relocated the Pueblo headquarters and consolidated warehouse operations.
- Surpassed 45,000 registered members of MyLottery, the V.I.P. club.
- Redesigned the Lottery's Web site and set a record in May 2005 with more than 60 million hits to the Colorado Lottery Web site. It is now the sixth most popular Web site in the state.

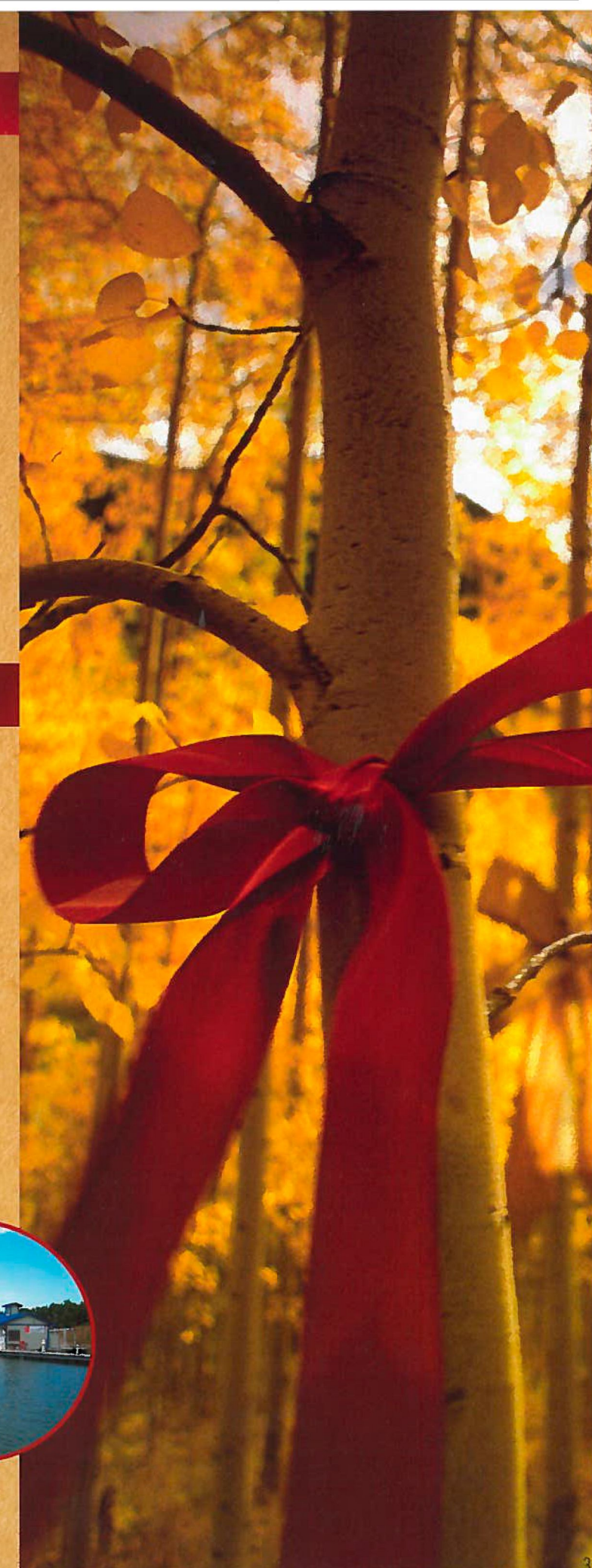
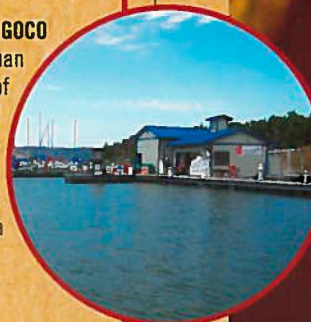
LOOKING AHEAD TO 2006

While the Lottery will always focus on providing players with fun Lottery games that generate revenue for proceeds recipients, the Lottery has important things to accomplish in the coming year. Among the top priorities:

- Increase the retailer base, making Lottery games more accessible to more people in Colorado.
- Reach \$500 million in sales.
- Continue to work with proceeds recipients to garner support for Lottery programs and educate the public about how Lottery dollars are spent in communities across the state.
- Raise awareness that winners come from every community in Colorado.
- Introduce fun and innovative Scratch games that inspire player loyalty.

Two Rivers Marina at Navajo State Park

Lottery Dollars: \$1,154,816 from State Parks; \$231,835 from GOCO
Navajo State Park sits serenely at the junction of the San Juan and Piedra rivers, just south of Durango. The crown jewel of the state park is the lake – all 1.6 million acre-feet over 35 miles. Lottery dollars helped restore a marina to increase visitor enjoyment and safety. The money added open water boat mooring, 1,000 feet of floating breakwater to protect the marina, and dock and shoreline improvements including a dock store, restroom and fuel system.





FUNDING OPERATIONS:

The Lottery, by statute, is designated as an enterprise fund. As such, the agency receives no tax money from the state General Fund for its operations. Instead, the Lottery supports itself through ticket sales. The state legislature approves the Lottery budget each year as part of the State Budget Bill. In addition to covering administrative expenses, our budget covers retailer commissions and player prizes. Profits from Powerball, Lotto, Cash 5 and Scratch games go to parks, recreation, open space, trails, wildlife and conservation education in our state.

CORPORATE RESPONSIBILITY:

The Lottery is thankful that loyal players buy tickets and allow the Lottery to generate money for proceeds recipients and residents. But sometimes fun and games can turn more serious, and playing the Lottery can be a problem. The Lottery is committed to addressing problem gambling. Since 1998, the Lottery has promoted the "Play Responsibly" campaign, urging players to pick, scratch and play for fun, and to seek help when it interferes with other obligations, friends and family.

The Lottery is an active participant in the Problem Gambling Coalition of Colorado, whose mission is to educate the public about problem gambling, the treatment for gambling addiction, and foster research into problem gambling, its sources and treatment.

Colorado's Lynx Reintroduction Program

Lottery Dollars: \$459,000 from GOCO

Perhaps the Division of Wildlife's highest profile recovery program, the Canadian lynx recovery effort continued to make important strides in FY04-05. Since 1999, the DOW has released 205 lynx in the San Juan mountains. During the last three years, at least 101 kittens have been born. It is expected this year will produce the first in the second-generation Colorado lynx.

Colorado Lottery and GOCO funding have provided the needed assistance to:

- Monitor 118 lynx with radio collars.
- Release 38 additional lynx trapped and transported from Canada.
- Find 16 litters spread through the central and southern mountain areas of the state, accounting for 46 kittens.
- Re-collar 12 adult lynx; collar seven Colorado-born kittens.

The Colorado Division of Wildlife's Canada lynx re-introduction project is featured in an article in the January 2006 issue of *National Geographic* magazine.



BUSINESS PARTNERS:

More than 2,900 retailers across Colorado sell Lottery games, increasing traffic to their stores and ultimately contributing to parks, recreation and wildlife gifts in their own backyards. These retailers include large grocery stores, convenience stores, gas stations, liquor stores, independent 'mom and pop' shops, and restaurants. Retail outlets earn commissions for every ticket they sell – adding up to a significant gift to local economies. In 2005, Lottery retailers earned more than \$33.5 million in commissions.

CASHING IN:

Everyone loves a winner, especially the Colorado Lottery. Lottery games are designed to offer a variety of prizes – from winning back your dollar, to winning much more. Scratch games and second-chance drawings could net lucky winners up to \$500,000, while Cash 5 rewards the faithful lucky with the potential to win \$20,000 six nights a week. And, twice a week, Lotto and Powerball have the potential to make winners millionaires, if not multi-millionaires.

In 2005, more than 750 people from virtually every community in Colorado won more than \$1,000 playing Scratch games. Four people won more than \$4 million playing Lotto, two people won approximately \$2 million, and one person won about \$1 million. The Cash 5 jackpot was hit 94 times in 2005, wowing winners across the state with \$20,000. And, two people became millionaires by choosing the Power Play option and matching five numbers in Powerball drawings.

Winners took home a total of \$264.5 million in 2005, bringing the total prizes paid since the Lottery's inception in 1983 to more than \$3.4 billion.

LOTTERY DEMOGRAPHICS:

Walk into any grocery store, look at the people you pass on any trail, check out the people in your neighborhood, chances are they're the type of people who play the Lottery. According to our independent research, the average Colorado Lottery player:

- Is in their late-30s to mid-60s
- Is married
- Has a household income of more than \$40,000
- Has at least some college education

** Estimated

*** There is no state park in this county

**** Project has received a Colorado Lottery Starburst Award for excellence in the use of Lottery proceeds

*****Project has received a Starburst Award Honorable Mention

ADAMS COUNTY

Great Outdoors Colorado (GOCO):	\$12,125,800*
Conservation Trust Fund:	\$49,376,013
State Parks/Colorado Greenway Program:	\$590,250**
<i>*The total does not include multi-county grants of:</i>	\$3,436,867

Great Outdoors Colorado Project Examples

South Platte River Heritage Corridor Legacy	\$2,000,000
Colorado Outdoor Education and Recreation Complex,	
Division of Wildlife	\$800,000
Soccer Fields at Northwest Open Space Recreation Area, Northglenn	\$100,000
Skyline Vista Neighborhood Park, Westminster	\$100,000
Bennett Field of Dreams	\$80,400
Central Brighton Baseball Complex	\$195,900
Prairie Gateway Land Acquisition, Commerce City	\$700,000
Ruston Park Renovation, Federal Heights	\$110,373
Community Park Swimming Pool Renovation Project, Thornton****	\$108,000

Conservation Trust Fund Project Examples

Brighton In-Line Skating Rink****	\$138,400
Community Park Swimming Pool, Thornton****	\$500,000
Hyland Hills Gymnastics Center****	\$246,909
Brighton Sports Complex*****	\$200,000
McIntosh Dairy Conservation Easement*****	\$900,000
E.B. Rains Park/Webster Lake Renovation****	\$614,508

State Parks/Colorado Greenway Project Example

Barr Lake State Park	\$200,000
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ALAMOSA COUNTY

Great Outdoors Colorado (GOCO):	\$1,099,941*
Conservation Trust Fund:	\$2,313,359
State Parks/Colorado Greenway Program:	\$10,000
<i>*The total does not include multi-county grants of:</i>	\$4,339,785

Great Outdoors Colorado Project Examples

Monte Vista National Wildlife Refuge Restoration/	
Colorado Wetlands Initiative 2002, Division of Wildlife	\$61,000
Walters Conservation Easement Acquisition,	
Colorado Wetlands Initiative Legacy	\$100,000
Environmental Education at Great Sand Dunes	\$40,000
Alamosa Soccer Field Complex	\$80,312
Higel State Wildlife Acquisition, Division of Wildlife	\$387,000

Conservation Trust Fund Project Examples

Lee Field, Cole, Carroll and Zapata Parks Development	\$32,672
Sunrise Park	\$160,150

State Parks/Colorado Greenway Project Example

Zapata Falls Trailhead	\$10,000
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ARAPAHOE COUNTY

Great Outdoors Colorado (GOCO):	\$4,351,792*
Conservation Trust Fund:	\$70,498,342

State Parks/Colorado Greenway Program:	\$3,242,500**
<i>*The total does not include multi-county grants of:</i>	\$7,306,198

Great Outdoors Colorado Project Examples

Cherry Creek State Park Concessions Infrastructure	\$366,000
Lowry Community Park Development, Aurora	\$100,000
Cherry Creek Soccer Complex	\$42,895
Centennial Park Improvements, Deer Trail	\$7,000
Aurora Sports Park	\$706,000
South Suburban's Carson Nature Center Capacity and	
Content Upgrade, South Suburban Parks and Recreation	\$134,175
Big Sandy Park, Smoky Hill Metropolitan District	\$26,000
Four Mile Rugby/Soccer Fields, Glendale	\$200,000
Plains Conservation Center Acquisition, Aurora	\$350,000
17-Mile House Acquisition	\$325,000

Conservation Trust Fund Project Examples

Arapahoe County Community Park	\$1,000,000
Bellevue Park Mace Missile Historical Display, Englewood****	\$17,000
Strasburg Basketball Court****	\$3,700
Silo Park, Greenwood Village	\$71,592
Mir Park, Glendale	\$60,000
Cornerstone Park, South Suburban Parks and Recreation	\$1,957,718
DeKoevend Park Lighting, South Suburban Parks and Recreation****	\$197,969
Columbine Trail Improvements	\$23,850
Dahlia Hollow Park Trail and Water Crossing, Cherry Hills Village	\$7,000
Aurora Wheel Park****	\$2,360,000
Greenwood South Metro District Landscaping and Trails	\$18,551
Smoky Hill Metro District Athletic Fields	\$12,500
Centennial Park Maintenance, Deer Trail	\$2,905
Bow Tie Open Space, Centennial	\$27,309

State Parks/Colorado Greenway Project Examples

Cherry Creek State Park	\$2,960,000
Cherry Creek Trail	\$50,000
Big Dry Creek Trail, South Suburban Parks and Recreation	\$100,000

ARCHULETA COUNTY

Great Outdoors Colorado (GOCO):	\$6,702,942*
Conservation Trust Fund:	\$1,212,091
State Parks/Colorado Greenway Program:	\$1,790,000
<i>*The total does not include multi-county grants of:</i>	\$1,031,445

Great Outdoors Colorado Project Examples

Bureau of Reclamation Partnership, Navajo State Park	\$1,200,000
Navajo River Watershed	\$1,170,000
Archuleta County Fairgrounds Restroom Facilities	\$136,950
Pagosa Springs Sports Complex	\$200,000
San Juan Riverwalk Extension, Pagosa Springs	\$10,000
Pagosa Area Trails Project	\$65,000

Conservation Trust Fund Project Examples

South Pagosa Park, Pagosa Springs****	\$30,677
Hermosa Street Park, Pagosa Springs	\$20,000
Archuleta County Fairgrounds Improvements	\$10,000

State Parks/Colorado Greenway Project Examples

San Juan River Trail/Juanalee Park, Pagosa Springs	\$25,000
Navajo State Park Renovation****	\$1,750,000
Snow Trail Groomer and Track Setter	\$15,000

BACA COUNTY

Great Outdoors Colorado (GOCO):	\$901,571*
Conservation Trust Funds:	\$727,236

State Parks/Colorado Greenway Program:***

*The total does not include multi-county grants of:\$394,873

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Baca County Community Track and Football Field Renovation (\$147,982), Prairie Park Playground (\$39,212), Vilas Schools Baseball Complex Enhancement Project (\$7,000), Campo Playground Project (\$7,000), Pritchett Playground Project (\$42,000), Fairgrounds Grandstand Project, Arena Bleachers (\$54,250), Springfield Swimming Pool Renovation (\$63,746), Walsh Park Recreation Facilities (\$166,873), High Priority Habitat Acquisition, Horse Creek Farms (\$188,125).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Memorial Park, Springfield (\$17,000), Springfield Metropolitan Recreation District Ballpark Bleachers and Announcer's Booth (\$14,197).

BENT COUNTY

Great Outdoors Colorado (GOCO):\$4,139,572*

Conservation Trust Fund:\$918,113

State Parks/Colorado Greenway Program:\$1,750,000**

*The total does not include multi-county grants of:\$179,297

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes John Martin Development (\$3,400,000), City of Las Animas Park (\$50,000), Las Animas Baseball Field (\$190,000), Walsh Pool Enhancement Project (\$14,700), McClave Community Athletic Fields Enhancement (\$119,000).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Las Animas City Park (\$50,000), City Park Swimming Pool, Las Animas (\$21,942), Basketball Courts, Hasty (\$1,765), Bent County Fairgrounds Improvements (\$2,202).

State Parks/Colorado Greenway Project Example

Table with 2 columns: Project Name, Amount. Includes John Martin Reservoir (\$1,726,000).

BOULDER COUNTY

Great Outdoors Colorado (GOCO):\$10,299,053*

Conservation Trust Fund:\$40,134,095

State Parks/Colorado Greenway Program:\$1,445,422**

*The total does not include multi-county grants of:\$20,680,864

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Eldorado Canyon Visitors Center (\$300,000), Saint Vrain River Corridor Legacy (\$3,275,000), Jamestown Park (\$11,716), Bradford/Olson Addition to Bohn Park, Lyons (\$100,000), Roger's Grove Outdoor Learning Center, Phase III, Longmont (\$100,000), Sombbrero Marsh Environmental Center, Boulder (\$150,000), Greenlee Wildlife Preserve/Wildlife Viewing Platform (\$42,189), Boulder Parks and Recreation Skate Facility (\$100,000), Sandstone Ranch Community Park, Longmont (\$100,000), Boulder County Fairgrounds Outdoor Arena Improvements (\$200,000), Lafayette Elementary School Accessible Playground, Phase II (\$100,000), Louisville Community Park (\$200,000), Town of Nederland Ice Rink and Tennis Courts (\$200,000), Thomas Reservoir Enhancements, Erie (\$75,000), Sugarloaf Mountain Acquisition (\$375,000), Sandstone Ranch Regional Park and Preserve, Longmont (\$400,000).

Ward Community Buffer\$30,000

South Suburban Open Space Buffer, Louisville\$645,971

Saint Vrain Greenway, Longmont\$127,400

Rock Creek Farm Trail Improvements\$80,000

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Bohn Park, Lyons (\$82,000), Meadow Park, Lyons (\$85,000), Saint Vrain Greenway, Longmont (\$1,400,000), Lastoka Property (\$218,699), Louisville Arboretum (\$41,117), Tributaries Greenways Program (\$149,981), Rock Creek Open Space, Superior Metropolitan District (\$14,850), Four Mile Soccer Field, Boulder (\$399,266), Chipeta Park Landscaping, Nederland (\$28,163), Raul Vasquez Community Stage, Lyons (\$15,000), Bear Canyon Creek Trail Plantings, Martin Park, Boulder (\$50,000), Meglemere Conservation Easement, Boulder (\$759,545).

State Parks/Colorado Greenway Project Examples

Table with 2 columns: Project Name, Amount. Includes Eldorado Canyon State Park (\$1,200,000), Boulder Creek Trail (\$126,922), Saint Vrain Greenway (\$50,000), Nederland Creek Trail (\$15,000).

BROOMFIELD COUNTY*****

Great Outdoors Colorado (GOCO):\$225,000*

Conservation Trust Fund:\$1,357,786

State Parks/Colorado Greenway Program:***

*The total does not include multi-county grants of:\$44,025

*****Broomfield County has only recently incorporated. The county has been receiving its own Conservation Trust Funds since Fiscal Year 2002. Distributions to the city, made in previous years, are listed under Adams and Jefferson counties.

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Miramonte Open Space Buffer (\$200,000), Rock Creek Farm Trail (\$25,000).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Tree Planting (\$80,000), Citywide Playground Renovations (\$114,000), Aspen Creek Trail Underpass (\$580), Community Park Playground (\$52,000).

CHAFFEE COUNTY

Great Outdoors Colorado (GOCO):\$1,703,998*

Conservation Trust Fund:\$2,336,893

State Parks/Colorado Greenway Program:\$1,874,924**

*The total does not include multi-county grants of:\$1,529,132

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Arkansas River Recreation Area (\$485,000), Monarch Pass to Mount Elbert, Continental Divide National Scenic Trail (\$369,000), River Park Improvements, Buena Vista (\$48,968), Arkansas River Whitewater Park and Greenway, Salida (\$108,100), South Park Disc Golf Center, Poncha Springs (\$10,500), Skate Park Phase II, Buena Vista (\$21,525), South Main River Park, Buena Vista (\$186,975), Holman Athletic Fields, Salida (\$197,115).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Riverside Park Band Shell, Salida (\$25,526), Salida Golf Course (\$5,736).

Chaffee County Fairground Improvements\$6,980

Columbine Park Restrooms, Buena Vista (\$20,000)

Centennial Park, Salida\$77,814

Buena Vista Historic Railroad Depot Relocation\$3,298

Restroom Facilities, Saint Elmo Ghost Town\$1,514

Angler Trail\$39,241

State Parks/Colorado Greenway Project Examples

Table with 2 columns: Project Name, Amount. Includes Arkansas Headwaters Recreation Area (\$1,800,000), Salida Trail System (\$44,924).

CHEYENNE COUNTY

Great Outdoors Colorado (GOCO):\$114,907*

Conservation Trust Fund:\$374,119

State Parks/Colorado Greenway Program:***

*The total does not include multi-county grants of:\$39,000

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Kit Carson R-1 Baseball Renovation Project (\$7,000), Medicine Arrow Park Playground, Cheyenne Wells (\$28,000).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Cheyenne County Historical Museum (\$7,000), Cheyenne County Fairgrounds (\$3,717), Medicine Arrow Park, Cheyenne Wells (\$10,695).

CLEAR CREEK COUNTY

Great Outdoors Colorado (GOCO):\$6,368,670*

Conservation Trust Fund:\$1,356,302

State Parks/Colorado Greenway Program:\$32,500

*The total does not include multi-county grants of:\$1,149,162

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Continental Divide Trail Bridge (\$46,000), 2005 Peaks Preservation Project (\$197,233), Beaver Brook Watershed Acquisition (\$5,200,000), Georgetown Tennis Court Restoration (\$55,266), Empire Ballfield Improvements (\$21,450), Georgetown Lake Land Acquisition (\$62,825), William Macy/Ruth Mill Garden Park, Idaho Springs (\$53,900), Foster's Place, Georgetown (\$68,625), Silver Plume Dinger Park Improvement Project (\$57,121), Clear Creek Trail, Idaho Springs (\$100,000), Mount Evans Education Cooperative (\$74,000).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes "Georgetown to Silver Plume Express" Trail (\$74,000), Quinn Ball Field Complex, Idaho Springs (\$121,000), Morgan C. Durham Playground, Lions Park, Idaho Springs (\$36,000), Minton Park, Empire (\$2,200), Clear Creek Skate Park (\$7,000).

State Parks/Colorado Greenway Project Example

Table with 2 columns: Project Name, Amount. Includes Bakerville to Loveland Trail (\$30,000).

CONEJOS COUNTY

Great Outdoors Colorado (GOCO):\$238,336*

Conservation Trust Fund:\$1,269,425

State Parks/Colorado Greenway Program:***

*The total does not include multi-county grants of:\$436,691

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Twin Lakes Trail (\$50,000), Manassa Multiple Use Park (\$58,816), Romeo Sports Complex (\$56,840).

Sanford Park Improvements\$25,830

Antonito Town Park Improvements\$12,850

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Sunflower Park, Romeo (\$13,236), Conejos County Fairground Arena Improvements (\$20,058), Antonito Town Park Improvements (\$20,494), Picnic Pavilion, La Jara (\$1,217), Romeo Basketball Courts (\$1,628).

COSTILLA COUNTY

Great Outdoors Colorado (GOCO):\$833,894*

Conservation Trust Fund:\$248,125

State Parks/Colorado Greenway Program:***

*The total does not include multi-county grants of:\$533,386

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes El Parque, San Luis (\$75,000), Fort Garland Community Park Pavilion (\$9,000), Sierra Grande Playground, Blanca/Fort Garland Metropolitan District (\$72,519), Costilla County Open Space Preservation and Protection (\$609,375).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes County Fairgrounds Maintenance and Improvements (\$12,586), San Luis Valley Trails Maintenance (\$1,648), Fort Garland Park Development and Landscaping (\$4,173), Pool Maintenance, Blanca/Fort Garland Metro District (\$3,500), High School Fields Maintenance (\$1,000).

CROWLEY COUNTY

Great Outdoors Colorado (GOCO):\$120,836*

Conservation Trust Fund:\$724,959

State Parks/Colorado Greenway Program:***

*The total does not include multi-county grants of:\$144,892

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Reminiscence Park, Olney Springs (\$6,895), Crowley County Schools Playground (\$18,676), Crowley County Community Complex (\$44,500), Ordway Basketball Court (\$5,250), Sugar City Playground Improvements (\$20,874).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Crowley County Heritage Center (\$3,000), McClure Ballpark Concession Stand, Olney Springs (\$8,000), Crowley County Fairgrounds (\$17,996), Swimming Pool Operating Expenses, Ordway (\$11,016).

CUSTER COUNTY

Great Outdoors Colorado (GOCO):\$3,805,081*

Conservation Trust Fund:\$449,278

State Parks/Colorado Greenway Program:***

*The total does not include multi-county grants of:\$380,675

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Crestone Needle - Broken Hand (Eye of the Needle) Pass Project (\$36,000), Wet Mountain Valley Ranchland Preservation (\$2,550,000), Silver Cliff Town Park Improvements (\$35,500), Wetmore Community Center Improvements (\$5,785), Vimont Park Land Purchase, Westcliffe (\$87,000), Westcliffe Multipurpose Playing Field (\$123,000), Wet Mountain Valley/Rusk Hereford Ranch Easement (\$400,000), Hood Ranch Conservation Easement (\$342,668).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Silver Cliff Town Park (\$4,179), Westcliffe Town Park (\$2,222), Wetmore Community Center (\$12,257).

DELTA COUNTY

Table with 2 columns: Project Name, Amount. Includes Great Outdoors Colorado (GOCO) (\$4,525,937*), Conservation Trust Fund (\$4,041,636), State Parks/Colorado Greenway Program (\$43,000).

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Crawford State Park, Bureau of Reclamation Partnership (\$1,485,000), North Fork Swimming Pool (\$75,000), Field of Dreams Sports Facility and Park, Orchard City (\$240,000).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Confluence Park, Delta (\$18,867), Paonia Town Park (\$15,748), Delta County Fairgrounds, Hotchkiss (\$20,625).

State Parks/Colorado Greenway Project Examples

Table with 2 columns: Project Name, Amount. Includes Confluence Trail, Delta (\$22,500), Grand Mesa Trails (\$20,500).

DENVER COUNTY

Table with 2 columns: Project Name, Amount. Includes Great Outdoors Colorado (GOCO) (\$13,691,448*), Conservation Trust Fund (\$82,441,226), State Parks/Colorado Greenway Program (\$2,566,380).

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes James Beckwourth Mountain Club Interpretive Program (\$54,700), South Platte River Corridor (\$7,775,000), Rockmont Park (\$125,000).

Table with 2 columns: Project Name, Amount. Includes Camp Pollanet Open Space Acquisition (\$450,000), Punt the Creek (\$45,000), South Platte River Stewardship Program (\$175,720).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Denver Botanic Gardens (\$195,795), La Familia Recreation Center (\$52,405), Denver Zoo, City Park (\$20,000).

State Parks/Colorado Greenway Project Examples

Table with 2 columns: Project Name, Amount. Includes Sanderson Gulch Trail (\$300,000), Cherry Creek Trail (\$316,456), Platte River Trail (\$75,000).

DOLORES COUNTY

Table with 2 columns: Project Name, Amount. Includes Great Outdoors Colorado (GOCO) (\$5,854,441*), Conservation Trust Fund (\$268,067), State Parks (\$200,000).

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Lone Mesa State Park Land Purchases (\$4,600,000), Dolores County Ball Field Improvements, Dove Creek (\$50,000).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Rico Town Park (\$9,093), Dolores County Fairgrounds (\$2,950), Cahone Recreation Hall (\$4,720).

State Parks/Colorado Greenway Project Example

Table with 2 columns: Project Name, Amount. Includes Lone Mesa State Park (\$200,000).

DOUGLAS COUNTY

Table with 2 columns: Project Name, Amount. Includes Great Outdoors Colorado (GOCO) (\$31,549,468*), Conservation Trust Fund (\$18,376,416), State Parks/Colorado Greenway Program (\$3,625,250**).

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Roxborough State Park Buffer Acquisition (\$520,918), Castlewood Canyon State Park Land Purchases (\$767,000), Chatfield State Park Visitors Center (\$500,000).

Table with 2 columns: Project Name, Amount. Includes Gateway Mesa Open Space, Castle Rock (\$250,000).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Rock Park, Castle Rock (\$212,402), Cottonwood Park, Cottonwood Metropolitan District (\$52,617), Water Slide, Parker Recreation Center (\$60,000).

State Parks/Colorado Greenway Project Examples

Table with 2 columns: Project Name, Amount. Includes Roxborough State Park Acquisition (\$1,268,000), Castlewood State Park Development (\$2,081,000), Cherry Creek Trail, Parker (\$122,250).

EAGLE COUNTY

Table with 2 columns: Project Name, Amount. Includes Great Outdoors Colorado (GOCO) (\$9,308,467*), Conservation Trust Fund (\$4,828,484), State Parks/Colorado Greenway Program (\$4,161,000**).

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Brush Creek/Sylvan Lake State Park (\$7,300,000), McCoy Wildcats Park and Ballfield, West Eagle Metropolitan Recreation District (\$26,175), Gypsum Meadow Park (\$48,750).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Nottingham Park, Avon (\$32,345), Eagle County Trail Pedestrian Bridges (\$150,772), Chamber Park, Eagle (\$13,300).

State Parks/Colorado Greenway Project Examples

Table with 2 columns: Project Name, Amount. Includes Eagle River Trail, Minturn (\$11,000), Brush Creek/Sylvan Lake State Park (\$4,100,000).

EL PASO COUNTY

Table with 2 columns: Project Name, Amount. Includes Great Outdoors Colorado (GOCO) (\$29,013,877*), Conservation Trust Fund (\$72,617,481), State Parks/Colorado Greenway Program (\$3,850,000**).

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Cheyenne Mountain State Park Development (\$9,100,000), Cheyenne Mountain State Park Land Purchase (\$8,600,000), Pikes Peak Greenway, Colorado Springs (\$2,887,000).

Table with 2 columns: Project Name, Amount. Includes Green Mountain Falls Lake Park Expansion and Improvement (\$49,000), Homestead Ranch Regional Park (\$35,758), Gossage Youth Sports Complex, Colorado Springs (\$436,500).

Conservation Trust Fund Project Examples

Table with 2 columns: Project Name, Amount. Includes Fountain Creek Regional Park and Trail (\$2,000,000), Red Rock Canyon Open Space (\$1,400,000), Rock Ledge Ranch Carriage House, Colorado Springs (\$272,000).

State Parks/Colorado Greenway Project Examples

Table with 2 columns: Project Name, Amount. Includes Cheyenne Mountain State Park (\$5,800,000), Monument Creek Trail (\$104,000), Fountain Creek Trail (\$50,000).

ELBERT COUNTY

Table with 2 columns: Project Name, Amount. Includes Great Outdoors Colorado (GOCO) (\$403,748*), Conservation Trust Fund (\$2,365,329), State Parks/Colorado Greenway Program (\$***).

Great Outdoors Colorado Project Examples

Table with 2 columns: Project Name, Amount. Includes Evans Park, Elizabeth Park and Recreation District (\$75,000), Matheson Community Park (\$25,504), Year 'Round Outdoor Sports Park, Simla (\$24,381).

Elbert County Open Space, Parks and Trails Plan	\$28,769
Conservation Trust Fund Project Examples	
Year 'Round Outdoor Sports Park, Simla	\$10,816
Elbert County Library	\$15,698
Bandt Park, Elizabeth	\$22,794
Nordman Park, Kiowa	\$12,530
Evans Park Land Purchase, Elizabeth Park and Recreation District	\$19,000
Elbert County Fairgrounds	\$399,556

FREMONT COUNTY

Great Outdoors Colorado (GOCO):	\$1,564,482*
Conservation Trust Fund:	\$6,194,530
State Parks/Colorado Greenway Program:	\$50,025
*The total does not include multi-county grants of:	\$740,423

Great Outdoors Colorado Project Examples

Santa Fe Depot Park River Station, Cañon City	\$125,000
Florence Municipal Swimming Pool	\$67,443
Williamsburg Town Park	\$3,483
Coal Creek Town Park	\$14,000
Penrose Park Improvements	\$56,250
Pioneer Park, Florence	\$51,490
Penrose School Recreation Area and Ballfield	\$73,295
Cañon City Skate Facility	\$125,000
Western Fremont County Park	\$7,015
Fremont County Events Center and Regional Sports Complex	\$500,000
Cotopaxi Community Playground	\$44,000
Centennial Park Tennis/Multipurpose Court Replacement Project, Cañon City	\$155,000
Husky Park Skateboard Facility, Florence	\$131,708
Big Horn Trail, Rockvale	\$2,600
Pedestrian/Bicycle Trail Bridge, Cañon City	\$100,000

Conservation Trust Fund Project Examples

Royal Gorge Park Infrastructure	\$35,870
Rudd Park Tennis Courts, Cañon City	\$40,000
Icabone Swimming Pool Resurfacing, Cañon City Area Metropolitan Recreation and Park District	\$44,572
Veteran's Memorial Park	\$212,034
Coaldale Community Center Roof	\$10,100
Cotopaxi Community Center	\$20,454
Wilcox Ballfield Lighting, Florence	\$34,167
Riverwalk Trail, Cañon City Area Metropolitan Recreation and Park District	\$50,918

State Parks/Colorado Greenway Project Example

Arkansas Riverwalk, Cañon City	\$50,025
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GARFIELD COUNTY

Great Outdoors Colorado (GOCO):	\$4,029,567*
Conservation Trust Fund:	\$5,794,580
State Parks/Colorado Greenway Program:	\$426,410**
*The total does not include multi-county grants of:	\$4,115,955

Great Outdoors Colorado Project Examples

Steigerwald Property Acquisition	\$242,000
Bureau of Reclamation Park Construction	\$600,000
Colorado River Trail, South Canyon and Rifle Segments	\$1,250,000
Deerfield Community Park, Rifle	\$192,939
Hendrick Ranch Park, Carbondale	\$80,000
Glenwood Springs Skate Rink****	\$175,000
Tennis Sport Court, Consolidated Metro District	\$9,250

Cottonwood Park, Callahan Ballfield Land Purchase, Parachute/Battlement Mesa Park and Recreation District	\$86,800
Community Center Park Playground Equipment, Silt	\$19,471
Delaney Property Purchase, Carbondale	\$75,000
New Castle Alder Park Wetlands Experience	\$192,140
Glenwood Springs River Trail	\$120,000
Glenwood Canyon Wildlife Interpretation	\$43,870

Conservation Trust Fund Project Examples

Skateboard Facility, Glenwood Springs****	\$6,782
Veltus Park Fishing Pier, Glenwood Springs****	\$55,618
Sayre Park Restrooms, Glenwood Springs****	\$40,200
Gregory Park, Glenwood Springs****	\$18,500
Cottonwood Park/Callahan Ball Field Fencing, Parachute	\$3,262
Rifle Metropolitan Pool	\$58,327
Coal Ridge Park, New Castle	\$40,000
Hendrick Ranch Park, Carbondale	\$77,896
Garfield County Fairgrounds Public Address System	\$24,560

State Parks/Colorado Greenway Project Examples

Harvey Gap State Park	\$50,000
Rifle Gap State Park	\$63,160
Rifle Falls State Park	\$250,000
Roaring Fork River Trail	\$13,250

GILPIN COUNTY

Great Outdoors Colorado (GOCO):	\$467,943*
Conservation Trust Fund:	\$601,648
State Parks/Colorado Greenway Program:	\$1,968,300**
*The total does not include multi-county grants of:	\$888,715

Great Outdoors Colorado Project Examples

Golden Gate Canyon State Park, Land Purchases	\$187,334
Gilpin County Ballfield	\$172,994
Black Hawk Public Open Space Master Plan	\$25,000

Conservation Trust Fund Project Examples

Children's Park Restrooms, Black Hawk	\$7,886
Dorothy Lee Placer Park and Playground	\$11,625
Gilpin County Ballfield	\$45,510
Gilpin County Football Field	\$25,000

State Parks/Colorado Greenway Project Example

Golden Gate State Park	\$1,900,000
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GRAND COUNTY

Great Outdoors Colorado (GOCO):	\$2,655,832*
Conservation Trust Fund:	\$1,615,778
State Parks/Colorado Greenway Program:	\$4,900
*The total does not include multi-county grants of:	\$968,334

Great Outdoors Colorado Project Examples

Fraser to Granby Trail	\$117,000
Continental Divide National Scenic Trail	\$385,400
Red Mountain Sports Complex, Kremmling	\$121,930
Forward Motion West Grand Community Recreation Project, Kremmling	\$365,000
Kaibab Park Completion Project, Granby	\$73,300
Lakefront Park Development, Grand Lake	\$115,000
Grand Lake Town Square	\$17,500
Old Schoolhouse Park/New School Park, Fraser	\$100,000
Fraser Valley Outdoor Sports Complex	\$50,000
Fraser River Enhancement Project	\$457,067
Skating Rink Roof, Kremmling	\$136,610

Granby Skate Park	\$148,000
Pioneer Park Land Purchase, Hot Sulphur Springs	\$81,900
Grand County Assessment of Critical Biological Resources	\$50,000
Fraser to Granby Trail Box Culvert	\$36,800
Windy Gap Watchable Wildlife Area	\$120,000

Conservation Trust Fund Project Examples

Granby Elementary School Playground****	\$4,000
Wolf Park Tennis Court, Winter Park	\$4,966
Kaibab Ball Park, Granby	\$40,870
Red Mountain Sports Complex, Kremmling	\$60,780

GUNNISON COUNTY

Great Outdoors Colorado (GOCO):	\$14,474,024*
Conservation Trust Fund:	\$1,969,948
State Parks/Colorado Greenway Program:	***
*The total does not include multi-county grants of:	\$1,314,982

Great Outdoors Colorado Project Examples

Gunnison Ranchland Conservation Project	\$5,480,000
Continental Divide National Scenic Trail	\$369,000
Colorado Wetlands Initiative	\$225,000
Gately - Seahorse Ranch, Colorado Division of Wildlife	\$206,535
Ochs Ranch Easement	\$2,000,000
Crested Butte School Baseball Diamond	\$36,115
Community Track Renovation, Gunnison	\$199,200
Thomas Ranch on the Lake Fork of the Gunnison	\$650,000
Gunnison Habitat Acquisition, Colorado Division of Wildlife	\$500,000
Wiley Coyote, Chance Gulch State Wildlife Area Acquisition	\$480,000

Conservation Trust Fund Project Examples

Jorgensen Park Skate Rink, Gunnison****	\$25,000
Crested Butte Ice Rink Warming Hut	\$5,000
Mount Crested Butte Trail	\$15,323
Old Pitkin Schoolhouse Playground	\$3,468

HINSDALE COUNTY

Great Outdoors Colorado (GOCO):	\$255,322*
Conservation Trust Fund:	\$98,045
State Parks/Colorado Greenway Program:	***
*The total does not include multi-county grants of:	\$98,923

Great Outdoors Colorado Project Examples

Continental Divide National Scenic Trail	\$65,600
Lake Fork Memorial Park, Lake City	\$125,000
Hinsdale County Floating Boat Dock, Lake San Cristobal	\$19,604
Lake Park Memorial School Playground	\$27,850

Conservation Trust Fund Project Examples

Town Park Land Purchase, Lake City	\$1,900
Town Park Playground, Lake City	\$6,600
Town Park Landscaping, Lake City	\$1,900
Hinsdale County Park Land Survey	\$1,156

HUERFANO COUNTY

Great Outdoors Colorado (GOCO):	\$1,038,200*
Conservation Trust Fund:	\$1,143,496
State Parks/Colorado Greenway Program:	\$820,244**
*The total does not include multi-county grants of:	\$688,138

Great Outdoors Colorado Project Examples

Lathrop State Park Visitor Center	\$452,500
La Veta Interpretive Nature Trail	\$7,000
Washington Elementary School Playground, Walsenburg	\$27,900

Walsenburg Water Park	\$400,000
Ritter Ranches Open Space	\$29,023
La Veta Comprehensive Plan for Parks, Open Space and Trails	\$13,000

Conservation Trust Fund Project Examples

Fiesta Park, Walsenburg	\$28,000
Walsenburg Golf Course Sprinkler System	\$5,000
Gardner Rodeo Arena Restrooms	\$16,430
La Veta Ballpark	\$4,996
Huerfano County Fairgrounds Animal Barn	\$11,174
Walsenburg Pool Improvements and Maintenance	\$24,541

State Parks/Colorado Greenway Project Example

Lathrop State Park	\$800,000
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JACKSON COUNTY

Great Outdoors Colorado (GOCO):	\$2,079,552*
Conservation Trust Fund:	\$267,279
State Parks/Colorado Greenway Program:	\$903,900**
*The total does not include multi-county grants of:	\$657,059

Great Outdoors Colorado Project Examples

State Forest Moose Center*****	\$294,000
State Forest State Park Enhancements	\$335,689
Walden Reservoir, Colorado Wetlands Initiative	\$80,000
Continental Divide National Scenic Trail	\$106,600
Preserving Colorado Landscapes, Pole Mountain, Division of Wildlife	\$468,750
Hanson Park, Walden	\$92,742
Hanson Park Lighted Baseball Field, Walden	\$32,600
Lions Park, Jackson County	\$102,075
Jackson County Community Outdoor Recreation Center	\$71,000

Conservation Trust Fund Project Examples

Walden Swimming Pool	\$24,954
Hanson Park Landscaping	\$12,740

State Parks/Colorado Greenway Project Example

State Forest State Park	\$869,000
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JEFFERSON COUNTY

Great Outdoors Colorado (GOCO):	\$22,964,758*
Conservation Trust Fund:	\$76,554,354
State Parks/Colorado Greenway Program:	\$26,557,000**
*The total does not include multi-county grants of:	\$5,570,401

Great Outdoors Colorado Project Examples

Golden Gate Canyon State Park Environmental Center	\$240,000
Piper Property, Staunton State Park	\$105,000
Clear Creek Corridor	\$7,650,000
Audubon Nature Center at Chatfield State Park	\$125,000
Robert A. Easton Regional Park, Foothills Park and Recreation District	\$700,000
Front Range Mountain Backdrop, Foreground Preservation	\$5,000,000
Preserving Colorado Landscapes, Davis Ranch	\$1,965,000
Tanglewood Sports Park, Prospect Recreation District	\$75,000
Camp George West Regional Youth Sports Park, Pleasant View Metro District	\$150,000
Grant Ranch Nature Observation Park and Learning Gardens, Bowles Metro District	\$90,000
Sensory Park, Westminster****	\$35,000
Kurt Manwaring Athletic Field Complex, Wheat Ridge	\$56,250
Bear Creek Lake Park Learning Circle, Lakewood****	\$56,250
Bear Creek Lake Park Campground Improvements, Lakewood****	\$60,000

The Ridge at West Meadows Park, Foothills Park and Recreation District	\$665,000
Whitlock In-Line Hockey Rink, Lakewood****	\$75,000
Lake Arbor Park, Arvada	\$35,000
Lookout Mountain Nature Center Environmental Education Exhibits, Jefferson County	\$100,000
Dinosaur Ridge Visitors Center, Morrison	\$256,000
Westminster Tee Ball Complex	\$150,000
Long Lake Ranch Regional Park, North Jeffco Park and Recreation District	\$501,000
Aviation Club Park Improvements, Lakewood	\$200,000
Bright and Brown Trail, North Jeffco Park and Recreation District****	\$52,605
Evergreen Community Multi-Purpose Field and Track	\$197,287
Audubon Nature Center at Chatfield State Park, Phase II	\$150,000

Conservation Trust Fund Project Examples

The Peak at West Meadows, Foothills Park and Recreation District****	\$400,000
Squiggles Playground, Arvada Center for the Arts and Humanities****	\$259,807
Clear Creek Whitewater Park, Golden****	\$165,000
Ken-Caryl Ranch Community Park****	\$185,130
Secrest Youth Center and Park, North Jeffco Park and Recreation District****	\$249,958
Secrest Pool, North Jeffco Park and Recreation District****	\$715,000
Pleasant View Metropolitan District Parks****	\$10,000
Evergreen Lake House****	\$328,488
Daniel L. Schaefer Athletic Complex, Foothills Park and Recreation District****	\$1,200,000
Indian Tree Golf Course Clubhouse****	\$800,000
Interactive Tot Pool Play Fountains, Columbine Knolls Metropolitan Recreation District****	\$23,500
Citizens Park, Edgewater	\$140,115
Golden Community Center	\$259,258
Ken-Caryl Ranch Tennis Center****	\$52,275
Visitor Center at Lakewood Heritage Center****	\$1,500,000
Isthmus Native Park, Bowles Metro District	\$28,880

State Parks/Colorado Greenway Project Examples

Golden Gate Canyon State Park	\$1,900,000
Staunton State Park Acquisition	\$610,000
Clear Creek Trail, Golden	\$37,700

KIOWA COUNTY

Great Outdoors Colorado (GOCO):	\$403,765*
Conservation Trust Fund:	\$279,474
State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	\$422,366

Great Outdoors Colorado Project Examples

Zimmerman Land Purchase, Colorado Wetlands Initiative	\$100,000
West Kiowa Park	\$14,987
Eads Athletic Field Project	\$150,000
Sheridan Lake Park	\$55,607

Conservation Trust Fund Project Examples

Eads Roadside Park Restroom	\$40,200
Eads Roadside Park Improvements	\$10,049
Haswell Park Annual Maintenance	\$1,450
Sheridan Lake Tree Planting	\$1,027
Nee Noshe/Nee Gronde Lakes	\$2,554

Grandstand and Announcer's Booth Improvements, Kiowa County Fairgrounds	\$4,908
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KIT CARSON COUNTY

Great Outdoors Colorado (GOCO):	\$734,683*
Conservation Trust Fund:	\$1,209,831
State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	\$39,000

Great Outdoors Colorado Project Examples

Burlington Swimming Pool Expansion/Wading Pool/Water Slide	\$114,000
Stratton Swimming/Tennis Complex	\$125,000
Bethune Park and Playground	\$61,598
Arriba-Flagler Community Recreational Area	\$149,975
Flagler Community Park	\$17,850
Seibert Community Park Playground	\$10,000
Vona Playground Equipment	\$10,000
Stratton Community Baseball Field	\$138,551

Conservation Trust Fund Project Examples

Kit Carson County Fairgrounds	\$46,639
Kit Carson County Carousel Park	\$85,000
Outback Territory Playground, Burlington****	\$12,500
Bethune Town Park Picnic Furnishings	\$800
Seibert Community Building	\$5,000
Flagler Town Park Playground	\$10,000
Stratton Pool	\$13,049
Vona Town Park Development	\$14,112
Old Town Museum Improvements, Burlington	\$10,000

LA PLATA COUNTY

Great Outdoors Colorado (GOCO):	\$5,025,409*
Conservation Trust Fund:	\$6,104,274
State Parks/Colorado Greenway Program:	\$130,900
<i>*The total does not include multi-county grants of:</i>	\$302,371

Great Outdoors Colorado Project Examples

Vallecito Trail Maintenance	\$63,500
Lower Hermosa Trailhead	\$72,000
Jacob's Cliffs Open Space Purchase, Durango	\$3,000,000
Shoshone Park, Ignacio	\$59,250
Animas Valley Recreation and Environmental Education Facility	\$29,897
Schneider Park Skateboard Facility, Durango	\$132,000
Riverview Sports Complex, Durango	\$165,000
Fort Lewis Mesa Park and Outdoor Recreation Center	\$27,000
Bayfield Sports Complex Lighting	\$26,250
La Plata County Fairgrounds Baseball Complex	\$175,000
Durango Mountain Park	\$185,000
Las Animas River Greenway Acquisition, Durango	\$150,000

Conservation Trust Fund Project Examples

Vallecito Reservoir****	\$6,500
Fort Lewis Mesa Elementary School Soccer Field****	\$2,000
Sunnyside Elementary School Basketball Court****	\$2,000
Little Pine River Park, Bayfield****	\$8,200
Durango Trail System****	\$200,000
Schneider Park Skateboard Facility, Durango	\$20,000
La Plata County Fairgrounds Exhibit Hall	\$293,389
Bayfield Skateboard Park	\$39,948

State Parks/Colorado Greenway Project Example

Animas River Greenway/Riverfront Trail, Durango	\$100,000
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LAKE COUNTY

Great Outdoors Colorado (GOCO):	\$1,440,940*
Conservation Trust Fund:	\$1,167,199
State Parks/Colorado Greenway Program:	\$1,841,000**
<i>*The total does not include multi-county grants of:</i>	\$915,901

Great Outdoors Colorado Project Examples

Mineral Belt Trail	\$165,000
Arkansas River Ranch	\$203,000
Lake County Natatorium	\$231,500
Hard Rock Square Park, Leadville	\$7,000
Hayden Meadows Recreation Area	\$356,000
Leiter Street Ballfield Improvements	\$52,500
Turquoise Trailhead	\$40,000
Recovery of Colorado Greenback Cutthroat Trout	\$13,440

Conservation Trust Fund Project Examples

Leadville Park Playground and Picnic Facilities	\$16,461
Lake County Trail System	\$22,000
Stringtown Park Playground	\$22,512

State Parks/Colorado Greenway Project Example

Arkansas Headwaters Recreation Area****	\$1,830,000
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LARIMER COUNTY

Great Outdoors Colorado (GOCO):	\$31,948,862*
Conservation Trust Fund:	\$34,404,002
State Parks/Colorado Greenway Program:	\$1,591,312**
<i>*The total does not include multi-county grants of:</i>	\$2,555,703

Great Outdoors Colorado Project Examples

Boyd Lake State Park	\$425,000
State Park Buffer Acquisitions	\$200,582
Lory State Park Visitor Center	\$300,000
Fossil Creek Trail Underpass, Fort Collins****	\$50,000
Cache La Poudre-Big Thompson Rivers Project****	\$5,260,000
Laramie Foothills Mountains to Plains Project	\$11,600,000
Circle Ranch, Preserving Colorado Landscapes	\$3,120,000
Lake Estes****	\$43,750
Wellington Playground Equipment	\$7,000
Livermore Community Playground Renovation	\$50,254
Fort Collins Soccer Complex	\$175,000
Carter Lake, Eagle Campground Expansion	\$100,000
Fort Collins Soccer Complex	\$150,000
Inlet Bay Recreation and Visitor Area, Horsetooth Reservoir	\$134,000
Fort Collins Children's Garden	\$200,000
Centennial Park Ballfield, Loveland	\$200,000
Fossil Creek Reservoir Regional Open Space Park	\$200,000
Hillsdale Nature Park, Berthoud	\$187,235
Cathy Fromme Prairie, Fort Collins****	\$650,000
Boyd Lake Land Purchases	\$375,000
Ute Farm Land Purchase, Larimer County Parks and Open Space	\$400,000
Fort Collins/Loveland Corridor Conservation Project, Fort Collins	\$500,000
Horsetooth Expansion Projects	\$475,000
Chimney Hollow Open Space	\$950,000
Nielson Greenway, Berthoud	\$60,000
Loveland Trail System	\$25,000

Conservation Trust Fund Project Examples

Spring Creek Trail, Fort Collins****	\$300,000
Fossil Creek Trail, Fort Collins****	\$575,000
Hatfield-Chilson Recreation Center, Loveland****	\$760,000
Carter Lake Visitors Center	\$779,934

Bein Park, Berthoud	\$60,700
Stanley Park Playground and Tennis Courts, Estes Valley Park and Recreation District	\$68,865
Wellington Town Park	\$9,143
Stanley Park Skate Project****	\$57,300
Timnath Town Park	\$3,642
Main Park, Windsor	\$148,221
Laporte Trail, Fort Collins****	\$191,200

State Parks/Colorado Greenway Project Examples

Boyd Lake State Park	\$1,430,000
Rawah Wilderness Trails	\$18,000
Poudre River Trail, Fort Collins	\$60,000
Greeley-Loveland Canal Trail	\$35,000

LAS ANIMAS COUNTY

Great Outdoors Colorado (GOCO):	\$3,362,325*
Conservation Trust Fund:	\$2,414,398
State Parks/Colorado Greenway Program:	\$12,160
<i>*The total does not include multi-county grants of:</i>	\$841,385

Great Outdoors Colorado Project Examples

Trinidad Lake State Park****	\$271,429
Bosque del Oso State Wildlife Area	\$498,991
Las Animas County Fairgrounds	\$87,155
Branson Community Pride Project	\$6,010
Kim Community Outdoor Recreation Center	\$41,615
Montezuma Town Park and Interpretive Center	\$7,000
Cokedale Park Playground	\$8,734
Fisher's Peak Park Regional Sports Complex, Trinidad	\$96,669
Trinidad Skate Park	\$130,000
Aguilar Town Park	\$77,000
Table Top Conservation Easements	\$800,000
Heart of Trinidad River Trail	\$275,000

Conservation Trust Fund Project Examples

Las Animas County Fairgrounds Grand Stand	\$269,232
Trinidad Community Center	\$20,761
Kit Carson Park, Trinidad	\$47,026
Public Library, Aguilar	\$9,333
Cokedale Town Commons Playground	\$1,329
Park Maintenance and Improvements, Branson	\$1,390

State Parks/Colorado Greenway Project Example

Trinidad Nature Trail	\$12,160
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LINCOLN COUNTY

Great Outdoors Colorado (GOCO):	\$487,568*
Conservation Trust Fund:	\$917,630
State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	\$61,000

Great Outdoors Colorado Project Examples

Arriba Town Park	\$30,772
Limon Playground	\$42,225
Hugo Playground	\$44,450
Genoa Memorial Park	\$17,796
Limon Pedestrian-Bicycle Trail	\$27,000

Conservation Trust Fund Project Examples

Hedlund House Museum, Hugo	\$3,834
Genoa Memorial Park Playground Equipment	\$1,000
Doug Kissel Fishing Pond, Limon	\$53,554
Limon Municipal Pool	\$11,821

Lincoln County Fairgrounds	\$100,000
Karval Playground Slide	\$256
Arriba Town Park Picnic Shelter	\$3,211

LOGAN COUNTY

Great Outdoors Colorado (GOCO):	\$1,396,029*
Conservation Trust Fund:	\$3,095,781
State Parks/Colorado Greenway Program:	\$6,370,000**
<i>*The total does not include multi-county grants of:</i>	<i>\$1,180,110</i>

Great Outdoors Colorado Project Examples

North Sterling State Park	\$500,000
Preserving Colorado Landscapes	\$259,500
Colorado Wetlands Initiative, Tamarack	\$92,500
Peetz Recreation Project	\$114,932
Merino Elementary School Playground	\$48,500
Sterling Track and Fitness Trail	\$125,000
Flemming Ballpark	\$75,000
Peetz Community Ballpark	\$24,302
Pioneer Park Trail, Sterling	\$49,300

Conservation Trust Fund Project Examples

Columbine Park, Sterling	\$100,000
Peetz Town Park Walkways	\$2,500
Merino Park Pavilion Lighting	\$1,208
Iliff Basketball Court	\$3,711
Logan County Fairgrounds	\$175,000
Highway Park, Fleming	\$1,465
Crook Town Park Maintenance	\$1,389

State Parks/Colorado Greenway Project Example

North Sterling State Park	\$6,300,000
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MESA COUNTY

Great Outdoors Colorado (GOCO):	\$18,418,085*
Conservation Trust Fund:	\$16,889,075
State Parks/Colorado Greenway Program:	\$7,463,811**
<i>*The total does not include multi-county grants of:</i>	<i>\$2,053,024</i>

Great Outdoors Colorado Project Examples

Colorado River State Park	\$750,170
Vega State Park, Bureau of Reclamation Partnership	\$1,000,000
Highline State Park	\$156,000
Fruita Viewing Deck	\$24,000
Colorado River Greenway	\$9,100,000
Horsethief Canyon State Wildlife Area	\$22,000
Canyon View Park, Grand Junction	\$225,000
Colorado Native Environmental Education Center, Grand Junction	\$52,522
Rodeo Ground Drainage, Collbran	\$4,500
Plateau Valley Sports Field	\$47,118
Palisade Town Park Playground	\$5,000
Heritage Park Restrooms, Fruita	\$26,404
Long Family Memorial Park Fields and Playground	\$200,000
Mesa County Community Separators	\$2,777,000
Glade Park, Little Dolores River	\$277,000

Conservation Trust Fund Project Examples

Palisade Skateboard Park****	\$15,000
Canyon View Park, Grand Junction****	\$1,400,000
Palisade Swimming Pool Annual Operation	\$20,500
Matchett Farm Park Development, Grand Junction	\$79,451
DeBeque Town Park	\$16,331
Fruita Natural History Center	\$121,373

Gandi Park Tennis Court Renovation, Collbran	\$8,694
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State Parks/Colorado Greenway Project Examples

Colorado River State Park****	\$6,300,000
Highline State Park	\$500,000
Island Acres State Park Renovation	\$500,000
Riverside Park Trail, Grand Junction	\$34,000
Connected Lakes Trail, Grand Junction	\$47,311
Colorado River Trail, Blue Heron Section	\$45,000
Colorado River Trail, Parachute	\$37,500

MINERAL COUNTY

Great Outdoors Colorado (GOCO):	\$188,646*
Conservation Trust Fund:	\$113,984
State Parks/Colorado Greenway Program:	\$7,000
<i>*The total does not include multi-county grants of:</i>	<i>\$318,155</i>

Great Outdoors Colorado Project Examples

Creede Recreation Park Restrooms	\$33,864
Creede Recreation Park Development	\$61,262
Creede/Mineral County Visitor Information and Education Resource Center and Public Restrooms	\$26,800
Wright's Ranch Preservation Project	\$50,000

Conservation Trust Fund Project Examples

Basham Park Bleachers, Creede	\$1,000
Basham Park Landscaping, Creede	\$3,000
Basham Park and Ballpark Restroom Maintenance, Creede	\$5,004

State Parks/Colorado Greenway Project Example

Nordic Trails Maintenance	\$7,000
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MOFFAT COUNTY

Great Outdoors Colorado (GOCO):	\$2,165,637*
Conservation Trust Fund:	\$1,993,551
State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	<i>\$1,082,951</i>

Great Outdoors Colorado Project Examples

Yampa State Park Operations	\$349,782
Elkhead Reservoir	\$1,000,000
Yampa River System	\$10,000,000
Maybell Park	\$53,500
Woodbury Park Development, Craig	\$37,500
Moffat County Ice Arena****	\$100,000
Moffat County Fairgrounds Restrooms	\$77,650
Dinosaur Sports Field/Skate Rink	\$13,312
Moffat County 4-H Foundation Memorial Park	\$31,420
Ridgeview Trail, Craig	\$60,000
Black-Footed Ferret Reintroduction, Division of Wildlife	\$27,325

Conservation Trust Fund Project Examples

Woodbury Park, Craig*****	\$210,177
Park Pavilions Stages, Dinosaur	\$1,544
Elkhead Reservoir	\$9,100
Craig Wave Pool	\$125,867
East Park Skateboard Facility, Craig	\$20,000
Picnic Furnishings, Woodbury and City Parks, Craig	\$11,634

MONTEZUMA COUNTY

Great Outdoors Colorado (GOCO):	\$5,129,385*
Conservation Trust Fund:	\$3,367,666
State Parks/Colorado Greenway Program:	\$4,340
<i>*The total does not include multi-county grants of:</i>	<i>\$504,502</i>

Great Outdoors Colorado Project Examples

Roaring Fork Trailhead	\$24,840
Parque de Vida Skateboard Facility, Cortez	\$35,000
Parque de Vida Ballfield Facilities, Cortez	\$32,500
Skateboard Park Shelter, Cortez	\$15,000
Ron Kotarski, Jr. Memorial Community Playground, Dolores	\$100,000
Mancos Skate Park Acquisition	\$17,000
Boyle Park Enhancements, Mancos	\$186,000

Conservation Trust Fund Project Examples

Joe Rowell Park Pavilion, Dolores****	\$8,700
Parque De Vida, Cortez	\$200,000
Boyle Park, Mancos	\$17,152
Lewis-Arriola Elementary School Science Lab and Wildlife Sanctuary	\$5,000
Lewis-Arriola Community Center	\$13,000
Downey Elementary School Playground, Cortez	\$5,000
Montezuma County Fairgrounds Land Purchase	\$254,717
Skateboard Park Enhancement, Cortez	\$10,249

State Parks/Colorado Greenway Project Example

Dolores Town Park Trail	\$4,340
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MONTROSE COUNTY

Great Outdoors Colorado (GOCO):	\$1,998,569*
Conservation Trust Fund:	\$4,733,382
State Parks/Colorado Greenway Program:	\$116,550**
<i>*The total does not include multi-county grants of:</i>	<i>\$1,720,739</i>

Great Outdoors Colorado Project Examples

Ouray Memorial Park and Ute Indian Museum	\$70,000
Paradox Recreational Park	\$98,289
Montrose County Fairgrounds Grandstand	\$143,100
Olathe Multi-Purpose Recreation Complex	\$132,175
Main Street Park and Rainbow Reservoir Park Improvements, Nucla	\$23,750
Naturita City Park	\$50,000
Sunset Mesa Youth Sports Complex, Montrose	\$55,000
Montrose Skate Park	\$75,000
Montrose Community Track Project	\$100,000
Cerise Regional Park Enhancements, Montrose	\$650,000
Montrose County Fairgrounds Restrooms	\$112,000
Sunset Mesa Recreation Trail, Montrose	\$50,000

Conservation Trust Fund Project Examples

Montrose Picnic Shelter****	\$15,000
Baldrige Park and Adjacent Trails, Montrose	\$140,000
Naturita Town Park Lighting	\$14,500
Montrose Recreation District Batting Cages	\$29,446
Montrose Recreation District Aquatic Center Skylights	\$32,403
Montrose County Fairground Improvements	\$155,892
Nucla High School Football Field	\$13,775
Nucla Town Park	\$43,073
McNeil Field Sports Complex, Montrose Recreation District*****	\$171,000

State Parks/Colorado Greenway Project Example

Uncompahgre River Trail, Montrose	\$116,550
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MORGAN COUNTY

Great Outdoors Colorado (GOCO):	\$1,803,292*
Conservation Trust Fund:	\$4,031,393
State Parks/Colorado Greenway Program:	\$3,585,000**
<i>*The total does not include multi-county grants of:</i>	<i>\$1,017,035</i>

Great Outdoors Colorado Project Examples

Trees for the High Plains	\$124,997
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Jackson Lake State Park	\$390,000
Hamlin-Elliott State Wildlife Area	\$279,500
Wiggins Park/Delbert Teets Ballfield	\$33,000
Fort Morgan Municipal Swimming Pool Renovation	\$150,000
Fort Morgan In-Line Skating Center	\$60,000
Fort Morgan City Park Playground****	\$13,000
Hillrose Estates Petteys Memorial Park	\$15,000
Sunset Park Ballfield, Brush	\$62,500
American Legion Park Restroom Facility	\$23,550
High Plains Park, Wiggins	\$51,720
Joe Rocchio Property	\$300,000

Conservation Trust Fund Project Examples

VFW Park Swimming Pool, Brush	\$60,448
Delbert Teets Ball Field, Wiggins****	\$29,500
Log Lane Village Trail	\$5,000
Riverside Park, Fort Morgan	\$334,613
Morgan County Fairgrounds Grandstand	\$130,790
Brenda Joy Park, Fort Morgan	\$127,163
Concession Stand Addition, Brush	\$17,342

State Parks/Colorado Greenway Project Example

Jackson Lake State Park	\$3,550,000
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OTERO COUNTY

Great Outdoors Colorado (GOCO):	\$1,998,279*
Conservation Trust Fund:	\$3,337,455
State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	<i>\$320,470</i>

Great Outdoors Colorado Project Examples

Arkansas Valley Land Preservation	\$1,000,000
La Junta City Park	\$56,250
La Junta Sports and Recreation Complex	\$82,500
Fowler Municipal Pool Improvement Project	\$15,000
Fowler Ballfield Improvements	\$33,839
Rocky Ford Fairgrounds	\$40,000
Swink Ballfield and Walking Track	\$280,000
SK8-WAY Project, La Junta*****	\$150,000
Otero Museum Xeriscape Project, La Junta	\$8,876
Manzanola Elementary School Playground	\$21,178

Conservation Trust Fund Project Examples

Fowler Youth Center	\$11,000
Babcock Park Swimming Pool, Rocky Ford	\$7,704
La Junta City Park	\$110,488
SK8-WAY Project, La Junta*****	\$45,000
College Overlook Park Playground, La Junta	\$28,634
Cheraw Mini Park	\$2,240
Gerard Park Playground, Fowler	\$3,000
Manzanola Town Park	\$24,234

OURAY COUNTY

Great Outdoors Colorado (GOCO):	\$2,052,893*
Conservation Trust Fund:	\$476,347
State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	<i>\$804,154</i>

Great Outdoors Colorado Project Examples

Upper Dave Wood Road Parking Lot and Trail	\$15,000
Ridgway Town Park	\$35,000
Ridgway River Recreation Corridor, Ridgway	\$500,000
Ridgway Regional Sports and Recreation Park	\$174,336

North Oury-Uncompahgre River Reclamation, Oury	\$260,200
Box Canyon Nature Center and Interactive Displays, Oury	\$15,642
Hot Springs Park, Oury	\$18,865
Oury County Fairgrounds Grandstand Replacement	\$200,000
Red Mountain Open Space Purchase	\$131,000

Conservation Trust Fund Project Examples

Box Canyon Park Expansion, Oury	\$14,099
Oury Historical Museum Renovation	\$4,500
County Fairgrounds Improvements	\$21,949

PARK COUNTY

Great Outdoors Colorado (GOCO):	\$8,070,890*
Conservation Trust Fund:	\$1,712,940
State Parks/Colorado Greenway Program:	\$1,300,431**
<i>*The total does not include multi-county grants of:</i>	\$2,063,025

Great Outdoors Colorado Project Examples

Cabins, Mueller State Park	\$390,000
Coleman Ranch/Colorado Wetlands Initiative	\$630,000
Elk Falls	\$1,030,000
South Park Basin	\$3,500,000
Hart Ranch	\$809,600
Alma Town Park Basketball Court/Skateboard Park	\$25,351
Cohen Park Playground, Fairplay	\$52,882
Cohen Skateboard Park, Fairplay	\$87,000
Riverwalk Trail, Alma Community Park	\$200,000
Coleman Ranch Conservation Easement	\$1,100,000
South Fork of the South Platte Conservation Easement	\$300,000

Conservation Trust Fund Project Examples

Alma Playground	\$11,586
Bailey Ballfields	\$24,500
Burland Equestrian Park, Bailey	\$5,700
Como Civic Center	\$4,000
Fairplay Ballfields	\$18,788
Hartsel Community Center	\$7,200
Lake George Community Park	\$24,180
Park County Fairgrounds	\$54,514
Platte Canyon High School Pool, Bailey	\$9,550

State Parks/Colorado Greenway Project Example

Eleven Mile State Park	\$1,300,000
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PHILLIPS COUNTY

Great Outdoors Colorado (GOCO):	\$632,723*
Conservation Trust Fund:	\$721,898
State Parks/Colorado Greenway Program:	\$23,184
<i>*The total does not include multi-county grants of:</i>	\$24,286

Great Outdoors Colorado Project Examples

Lion's Park, Holyoke	\$83,953
Haxtun Playground	\$40,000
Haxtun Bullpup Playground	\$22,400
Holyoke Pool Redevelopment****	\$75,000
Holyoke City Park Renovation****	\$100,000
Holyoke Recreation Center	\$75,000
Amherst Community Park and Recreation Plan	\$45,732
Holyoke Ballpark Renovation	\$95,782

Conservation Trust Fund Project Examples

Holyoke Tennis Courts	\$40,227
Haxtun Park	\$12,585
Haxtun Pool	\$11,400

Paoli Park Improvements	\$2,007
Phillips County Fairgrounds	\$20,836

State Parks/Colorado Greenway Project Example

Frenchman Trail, Holyoke	\$23,184
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PITKIN COUNTY

Great Outdoors Colorado (GOCO):	\$5,465,588
Conservation Trust Fund:	\$2,244,217
State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	\$969,821

Great Outdoors Colorado Project Examples

Roaring Fork River Corridor	\$1,550,000
Snowmass Village Community Park	\$56,250
Moore Athletic Fields, Aspen	\$56,250
Yarrow Park and Stream Restoration, Snowmass Village	\$30,000
Aspen School District Environmental Education Building	\$25,000
Basalt Community Track	\$200,000
Windstar Land Acquisition	\$230,000
Jerome Park Ranch Easement	\$500,000
Filoha Meadows Purchase	\$235,000
Harvey Ranch Conservation Easement	\$1,000,000
Seven Star Ranch Open Space Acquisition	\$753,000
Tom Blake Trail, Snowmass Village	\$30,000

Conservation Trust Fund Project Examples

Aspen Camp School for the Deaf Interpretive Nature Trail/Pavilion****	\$8,500
Red Brick Arts and Recreation Center Climbing Wall, Aspen	\$10,000
Cross Country Ski Trails Annual Maintenance, Snowmass Village	\$14,550
Redstone Park, Pitkin County	\$21,245
Arbaney Park, Basalt	\$19,336
Aspen Art Museum Landscaping and Irrigation	\$86,200
Aspen Recreation Center Capital Development	\$58,244

PROWERS COUNTY

Great Outdoors Colorado (GOCO):	\$860,411*
Conservation Trust Fund:	\$2,206,827
State Parks/Colorado Greenway Program:	\$3,800
<i>The total does not include multi-county grants of:</i>	\$578,371

Great Outdoors Colorado Project Examples

XY Ranch Wetland	\$55,000
Lamar Ballpark Complex****	\$100,000
Lamar Swimming Pool Complex	\$175,000
Willow Creek Park, Lamar	\$87,500
Granada City Park	\$10,000
Main Street Park, Wiley	\$28,665
Community Athletic Fields, Wiley	\$150,000
Shanner Elementary Playground, Holly	\$15,000
Gateway Swimming Pool, Holly	\$70,154
Sand and Sage Fairgrounds Arena Lights	\$9,600
Washington Elementary Playground Equipment	\$10,000

Conservation Trust Fund Project Examples

Town Park Landscaping, Granada	\$1,471
Willow Creek Park, Lamar	\$209,862
Gateway Swimming Pool, Holly	\$20,000
Escondido Park, Lamar	\$54,305
Lamar Community Building	\$56,111
H.V. Smith Park, Wiley	\$8,180

State Parks/Colorado Greenway Project Example

South Willow Creek Trail	\$3,800
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PUEBLO COUNTY

Great Outdoors Colorado (GOCO):	\$9,754,615*
Conservation Trust Fund:	\$21,345,041
State Parks/Colorado Greenway Program:	\$156,475**
<i>*The total does not include multi-county grants of:</i>	\$1,588,159

Great Outdoors Colorado Project Examples

Lake Pueblo State	\$143,644
Historic Arkansas Riverwalk Project, Pueblo	\$3,500,000
Minnequa Lake Park and Open Space	\$2,300,000
Pueblo City Park Tennis Court Complex	\$99,000
Lake Elizabeth Urban Park, Pueblo	\$100,000
Historic Arkansas Riverwalk Urban Discovery Park, Pueblo	\$75,000
Pueblo Zoo Environmental Education	\$70,900
School of Arts and Sciences Community Built Park and Playground, Pueblo	\$98,000
Wildhorse Park, Pueblo	\$123,789
Greenway Nature Center, Pueblo	\$54,615
Runyon Sports Complex Lighting System, Pueblo	\$56,250
Fairmount Park/Morton Elementary Playground, Pueblo	\$125,000
Rawlings Outdoor Sports Complex	\$300,000
Colorado City Outdoor Ecology Lab and Prairie Trail	\$28,555
Colorado City Ballfield Improvements	\$10,000
Greenhorn Meadows Park Playground, Colorado City****	\$37,000
Pueblo West Metro District Tennis Courts	\$70,041
Lovell Park, Pueblo West Metro District	\$75,235
Avondale Elementary School Playground	\$7,000
Pueblo Skateboard Park	\$75,000
Rye Playground, Colorado City Metro District	\$10,000
Colorado City Swimming Pool Renovation	\$100,000
Honor Farm Open Space, Pueblo	\$210,690
Wet Mountains Open Space Coalition Land Protection Project	\$320,000
Saint Charles/Burnt Mill Land Protection Project	\$300,000
3R Ranch Land Protection Project	\$238,000
Pueblo Arkansas River and Fountain Creek Planning	\$40,000
Fountain Creek Trail, Pueblo	\$25,000
Runyon Trail, Pueblo	\$75,000

Conservation Trust Fund Project Examples

Pueblo Carousel Ticket Facility*****	\$70,000
Pueblo City Park Disc Golf Course****	\$15,000
Pueblo City Park Playground	\$75,000
Mineral Palace Park Playground****	\$95,602
African Lion Exhibit, Pueblo Zoo****	\$100,000
Northern River Otter Exhibit, Pueblo Zoo****	\$75,000
Pueblo City Park Train Ride Track Extension****	\$30,000
Boone Town Park Playground*****	\$15,000**
Langoni Sports Complex Restroom Facility, Pueblo****	\$212,356
Lovell Park and Pool, Pueblo West	\$69,194
Rye Elementary School Playground	\$3,000
Lake Beckwith Trail, Colorado City Metropolitan District	\$26,000
Lake Pueblo State Park Amphitheatre	\$60,000
Colorado City Metropolitan District Recreation Center	\$45,588
Pueblo Boulevard Trail	\$74,242

State Parks/Colorado Greenway Program Project Examples

Arkansas River Trail, Pueblo	\$107,975
Fountain Creek Trail, Pueblo	\$48,500

RIO BLANCO COUNTY

Great Outdoors Colorado (GOCO):	\$1,216,146*
Conservation Trust Fund:	\$1,025,158

State Parks/Colorado Greenway Program:	***
<i>*The total does not include multi-county grants of:</i>	\$833,075

Great Outdoors Colorado Project Examples

Paintbrush Ballpark Lighting,	
Eastern Rio Blanco Metropolitan Recreation and Park District	\$13,940
Kenney Reservoir Picnic Shelters,	
Western Rio Blanco Metropolitan Recreation and Park District	\$7,000
Climbing Walls, Colorado Northwestern Community College, Rangely	\$6,050
Meeker Park Pavilion	\$7,000
Western Rio Blanco District Hockey Rink	\$45,797
Baseball Field Enhancements	\$15,000
Paintbrush Park Restrooms and Scoreboard, Meeker	\$22,303
Ranchland Heritage Conservation Initiative	\$133,283
Meeker Area Ranch Conservation Easement	\$940,000

Conservation Trust Fund Project Examples

Paintbrush Park, Meeker	\$104,188
Meeker Town Park Playground	\$16,639
Meeker Municipal Pool	\$15,964
Rio Blanco County Fairgrounds	\$34,427
Rangely Recreation Center Pool Hot Tub and Roof,	
Western Rio Blanco Metropolitan Recreation and Park District	\$35,225
Elks Park, Rangely	\$16,406

RIO GRANDE COUNTY

Great Outdoors Colorado (GOCO):	\$2,280,035*
Conservation Trust Fund:	\$1,890,848
State Parks/Colorado Greenway Program:	\$10,000
<i>*The total does not include multi-county grants of:</i>	\$649,225

Great Outdoors Colorado Project Examples

Monte Vista Wetlands	\$350,000
Rio Grande State Wildlife Area	\$20,000
Parma Ranch	\$211,535
McNeil Ranch	\$97,000
Getz Conservation Easement	\$120,000
Rio Grande County Community Athletic Fields	\$74,648
Monte Vista Homelake Wildlife and Recreation Area	\$41,824
Marsh Park Playground, Monte Vista	\$9,383
Community Park, Center	\$50,000
Sargent Community Outdoor Recreation Center	\$7,000
Operation: Outdoor Play Safe, Del Norte	\$48,412
Rio Grande Park, South Fork	\$148,500
Rock Creek Heritage Project	\$400,000
San Luis Valley Trails and Recreation Master Plan	\$95,000

Conservation Trust Fund Project Examples

Ski Hi Pool Water Slide, Monte Vista	\$67,000
Fishing Is Fun Pier and Trail, Del Norte	\$26,015
Ski Hi Park, Monte Vista	\$125,753

State Parks/Colorado Greenway Project Example

San Juan Nordic Trail	\$10,000
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ROUTT COUNTY

Great Outdoors Colorado (GOCO):	\$19,859,131*
Conservation Trust Fund:	\$2,714,743
State Parks/Colorado Greenway Program:	\$4,183,626**
<i>*The total does not include multi-county grants of:</i>	\$2,320,769

Great Outdoors Colorado Project Examples

Steamboat Lake State Park Visitors Center and Trails	\$399,986
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Pearl Lake State Park Campgrounds,	
Viewing Deck and Natural Resource Plan	\$128,000
Stagecoach State Park Wetlands Environmental Education	\$35,000
River Access Sites	\$119,298
Yampa River System	\$9,400,000
Decker Park Playground and Exercise Equipment, Oak Creek	\$12,000
Emerald Park Playground, Steamboat Springs*****	\$25,000
Stockbridge Park, Steamboat Springs	\$50,000
Howelsen Hill Park, Steamboat Springs	\$100,000
Oak Creek Ice Rink	\$131,035
Carpenter Ranch Education Center	\$50,000
Hayden Park Land Purchase	\$114,000
Routt County Athletic Track and Field Park	\$169,582
Heritage Park Athletic Complex	\$175,000
Phippsburg Community Park	\$10,000
Playground Renovation, Yampa	\$14,456
North Routt Community Playground	\$23,600
Egeria Roping Club Arena Renovation	\$15,000
Rotary River Park Outdoor Environmental Education Center,	
Steamboat Springs	\$114,000
Hayden Soccer Field	\$90,000
Heritage Park Artificial Turf Sports Field, Steamboat Springs	\$150,000
Wolf Mountain Ranch Conservation Easement	\$885,000
Yampa River Core Trail Extension, Steamboat Springs	\$60,000
Walton Creek Trail, Steamboat Springs	\$15,000
Cottonwood Links Trail, Fowler	\$30,000
Yampa River Trail - Shield Drive, Steamboat Springs	\$110,000
Howelsen Hill Trails Project, Steamboat Springs	\$10,000
LaFarge Conservation Easement	\$477,016

Conservation Trust Fund Project Examples

Emerald Park Athletic Complex*****	\$584,906
Hayden Skateboard Park	\$12,901
Hayden Valley Elementary School Baseball Field	\$13,678
Routt County Fairgrounds	\$236,474
Oak Creek Playground Equipment	\$18,977
Island Park, Steamboat Springs****	\$35,000

State Parks/Colorado Greenway Project Examples

Yampa River System	\$1,600,000
Yampa River Trail, Steamboat Springs****	\$23,250
Steamboat Lake State Park	\$2,100,000
Pearl Lake State Park	\$381,000

SAGUACHE COUNTY

Great Outdoors Colorado (GOCO):	\$7,413,545*
Conservation Trust Fund:	\$845,314
State Parks/Colorado Greenway Program:	\$10,000
*The total does not include multi-county grants of:	\$5,414,713

Great Outdoors Colorado Project Examples

Saguache Creek Corridor Protection	\$3,796,000
Colorado Wetlands Initiatives	\$664,077
Middle Creek Ranch	\$247,517
Otto Mears Park Improvements, Saguache	\$28,000
Center Recreation Development Project	\$6,947
Crestone Playground	\$16,905
Saguache Creek Corridor Protection Projects	\$1,200,000
L Cross Ranch Conservation Project	\$420,000
Cottonwood Creek Conservation Easements	\$125,374
Saguache County Closed Basin Biological Inventory	\$60,000

Native Aquatic Species Facility	\$62,939
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Conservation Trust Fund Project Examples

Saguache County Museum	\$13,300
Saguache Tennis/Basketball Courts	\$15,000
Moffat Town Park Irrigation	\$550
Villa Grove Park	\$1,500
Saguache Town Parks Sprinkler System	\$4,363
Saguache Playground Equipment	\$4,656

State Parks/Colorado Greenway Project Example

Soda Springs Trailhead	\$10,000
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SAN JUAN COUNTY

Great Outdoors Colorado (GOCO):	\$931,195*
Conservation Trust Fund:	\$104,688
State Parks/Colorado Greenway Program:	***
*The total does not include multi-county grants of:	\$95,923

Great Outdoors Colorado Project Examples

Silverton Groomer Project	\$5,625
Continental Divide National Scenic Trail, Stony Pass to Cataract Lake	\$65,600
Silverton Sports Field	\$74,400
Kendall Mountain Ice Skating Rink and Warming Hut, Silverton	\$56,670
Kendall Mountain Recreation Area Expansion	\$110,000
San Juan County Biological Assessment	\$43,000
Silverton Area Trails Plan	\$9,000

Conservation Trust Fund Project Examples

Blair Street Park Picnic Tables, Silverton	\$2,588
Memorial Park Landscaping, Silverton	\$1,965

SAN MIGUEL COUNTY

Great Outdoors Colorado (GOCO):	\$6,571,159*
Conservation Trust Fund:	\$826,882
State Parks/Colorado Greenway Program:	\$8,000
*The total does not include multi-county grants of:	\$1,007,618

Great Outdoors Colorado Project Examples

Brewster Creek Trailhead	\$8,000
Lake Dillon/Blue River Trail Link	\$25,000
Galloping Goose Trail	\$12,000
Colorado Wetlands Initiative	\$125,000
Hughes Flats - Miramonte	\$750,000
Telluride River Park Expansion	\$100,384
Telluride River Park Improvements	\$10,570
Placerville Basketball Court	\$2,491
San Miguel Basin Events Center and Indoor Arena Meeting Room	\$80,000
Down Valley Park, San Miguel County	\$150,000
Norwood Town Park	\$90,831
Telluride Town Park Pavilion	\$150,000
Ophir Playground	\$8,000
Bear Creek Canyon, Telluride	\$200,000
Schmid Family Ranch Conservation Easement	\$600,000

Conservation Trust Fund Project Examples

Telluride Town Park	\$23,424
Telluride Campground	\$5,103
Placerville Playground	\$2,862
Norwood Community Center Roof	\$15,091
Lawson Hill Trail, Mountain Village	\$555
San Miguel County Fairgrounds	\$9,178
County Trails Development and Maintenance	\$10,594

State Parks/Colorado Greenway Project Example

Telluride River Corridor	\$8,000
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SEDGWICK COUNTY

Great Outdoors Colorado (GOCO):	\$131,046*
Conservation Trust Fund:	\$443,429
State Parks/Colorado Greenway Program:	***
*The total does not include multi-county grants of:	\$128,294

Great Outdoors Colorado Project Examples

Julesburg Baseball Park	\$25,570
Swimming Pool Renovation, Julesburg	\$13,376
Sedgwick County Shooting Range	\$11,200
Sedgwick County Community Complex	\$22,500

Conservation Trust Fund Project Examples

Sedgwick County Fairgrounds	\$35,907
Ovid Basketball Court	\$1,730
DePooter Lake, Julesburg****	\$7,373

SUMMIT COUNTY

Great Outdoors Colorado (GOCO):	\$4,429,380*
Conservation Trust Fund:	\$2,888,921
State Parks/Colorado Greenway Program:	\$164,000
*The total does not include multi-county grants of:	\$590,915

Great Outdoors Colorado Project Examples

Backcountry Trail, Summit County	\$40,000
The Blue River Experience, Silverthorne	\$1,710,000
Dillon Marina Park	\$82,252
Dillon Town Park Playground	\$7,000
Kingdom Park Field Lighting, Breckenridge	\$14,000
Frisco Ballfield Complex	\$75,000
Rainbow Park Skate Park, Silverthorne****	\$75,000
Rainbow Park Sand Volleyball Courts, Silverthorne****	\$15,000
Peabody Nordic and Backcountry Recreation Area	\$600,000
Willowcreek Preserve Interpretive Trail and Overlook	\$21,285
McCullough Gulch Wetlands Trailhead	\$45,827
Doig Meadow Purchase	\$100,000
Iron Springs Open Space Purchase	\$150,000
Cow Camp Open Space Land Acquisition	\$463,431
Upper French Gulch Open Space Land Acquisition	\$500,000
Silverthorne Parks and Recreation Master Plan****	\$25,000
Lake Dillon Blue River Trail Link	\$120,000

Conservation Trust Fund Project Examples

Pammy's Park, Breckenridge	\$25,000
Carter Park, Breckenridge	\$16,350
Kingdom Park, Breckenridge	\$28,450
Dillon Town Park Playground	\$8,330
Frisco Historical Park Improvements	\$8,632
Frisco Bay Recreation Area	\$25,112
Blue River Trail, Silverthorne	\$31,917
Artic Placer Park Pavilions	\$9,862
Trent Park Playground and Parking Lot	\$22,828
Summit County Trails	\$394,241
Dillon Marina Park Restroom	\$24,224
Breckenridge Recreation Center Water Slide	\$39,000

State Parks/Colorado Greenway Project Examples

Keystone-Dillon Trail	\$64,000
Blue River Trail, Silverthorne	\$100,000

TELLER COUNTY

Great Outdoors Colorado (GOCO):	\$4,229,590
Conservation Trust Fund:	\$2,654,759
State Parks/Colorado Greenway Program:	\$3,831,480
*The total does not include multi-county grants of:	\$528,600

Great Outdoors Colorado Project Examples

Mueller Lake State Park	\$1,100,000
Meadow Wood Park Tennis Court Addition, Woodland Park	\$167,666
Hayden Divide Regional Park, Teller County****	\$40,000
Florissant Community Park Fencing	\$5,000
Ecology Education Center, Cripple Creek Community Park*****	\$75,000
Catamount Ranch Open Space	\$400,000
Johnston Ranch Easement	\$252,500
Clark Ranch Conservation Easement	\$300,000
Centennial Trail, Woodland Park	\$77,810
Gold Camp Trail, Cripple Creek	\$48,000

Conservation Trust Fund Project Examples

Gold Bowl Basketball Court, Victor	\$3,400
County Trail System	\$19,543
Henry June Hack Community Center, Cripple Creek	\$34,119
Florissant Park	\$20,419
Meadowood Park, Woodland Park****	\$44,887
Woodland Park Teen Center and Skateboard Park****	\$28,480

State Parks/Colorado Greenway Project Example

Mueller State Park	\$3,800,000
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WASHINGTON COUNTY

Great Outdoors Colorado (GOCO):	\$1,044,887*
Conservation Trust Fund:	\$832,167
State Parks/Colorado Greenway Program:	***
*The total does not include multi-county grants of:	\$126,873

Great Outdoors Colorado Project Examples

Colorado Wetlands Initiative, Elliot State Wildlife Area	\$730,400
Akron Baseball Field and Concession Stand	\$14,000
Otis Baseball and Park Facility	\$63,750
Lone Star School District and Community Playground	\$15,000

Conservation Trust Fund Project Examples

Washington County Golf Club, Akron	\$30,250
Akron Swimming Pool and Park	\$31,793
Akron Ballfield Improvements	\$13,300
Otis City Park Improvements	\$5,000
Otis Roadside Park	\$5,885
Cope Recreation Hall	\$11,000
Cope Park	\$10,000
Washington County Fairgrounds	\$88,484

WELD COUNTY

Great Outdoors Colorado (GOCO):	\$19,421,324*
Conservation Trust Fund:	\$25,296,996
State Parks/Colorado Greenway Program:	\$3,385,500**
*The total does not include multi-county grants of:	\$6,807,565

Great Outdoors Colorado Project Examples

Saint Vrain State Park Nature Trail and Fishing Pier	\$10,000
Poudre River Trail	\$33,700
Windsor Trail Master Plan	\$25,000
Saint Vrain Open Lands and Trails Legacy	\$9,430,000
Centennial Valley Ranch State Wildlife Area	\$524,975
Poudre River/Big Thompson Legacy	\$537,750

Colorado Front Range Trail Legacy	\$420,800
Hayes Conservation Easement, Longmont	\$750,000
Colorado Wetlands Initiative, Pritchard Land Acquisition	\$213,614
Eagle Rock Ranch	\$202,483
Eaton Baseball Field	\$68,000
Eaton Tennis Courts	\$37,000
East Side Park Project, Pierce	\$47,136
Thompson Rivers Park and Recreation District Ballfields	\$107,771
UNC Xeric Demonstration Park, Greeley	\$152,000
Weld County Missile Site Park	\$45,000
Evans Riverside Park Soccer Fields	\$25,500
Prairie View/GameFactor Skate Park, Evans****	\$145,975
Riverside Park Ballfields, Evans*****	\$50,000
Denver Street Playground, Evans****	\$7,000
Miner's Park, Frederick	\$350,000
Ault West Park	\$25,500
Sunrise Ridge Neighborhood Park, Johnstown	\$150,000
Carbon Valley Recreation District Pool Improvements	\$20,000
Diamond Valley Sports Complex, Windsor	\$100,000
Eastman Skate Park, Windsor	\$75,000
Butler Elementary School Park and Playground, Fort Lupton	\$40,000
Hillsboro Skate Park, Milliken***	\$75,000
Ada Park Renovation, Milliken	\$23,025
La Salle Playground	\$10,000
Skate Park, Platteville	\$15,000
Miner's Park, Erie	\$120,000
Frank Farms South Park Fitness Trail	\$13,818
Outdoor Classroom, Civic Park, Johnstown	\$166,300
Hoff Municipal Athletic Complex, Keenesburg	\$150,000
Lockwood Park, Lochbuie	\$197,715
Nunn Park Renovation	\$26,266
Lakeview Park Expansion and Renovation, Severance	\$200,000
Pearson Park Ballfield, Fort Lupton	\$127,250
Saint Vrain State Park Land Purchases	\$400,000
Centennial State Wildlife Area Acquisitions	\$200,000
Saint Vrain River Corridor Protection Project	\$500,000
Eagle Rock Ranch Conservation Easement	\$547,451
Milliken/Johnstown Parks, Trails, Recreation and Open Space Master Plan (multi-county)	\$50,000
Poudre River Trail, Windsor	\$50,000
Riverside Park Trail, Evans	\$25,000
Island Grove Trail, Poudre River, Greeley	\$100,000
Conservation Trust Fund Project Examples	
Denver Street Playground, Evans****	\$5,965
Prairie View/GameFactor Skate Park, Evans****	\$10,000
Carbon Valley Recreation Center/Administrative Offices	\$61,459
East Park, Ault	\$25,255
West Park, Ault	\$24,669
Clem DuFour Park, Dacono	\$37,520
Eaton Park Playground	\$18,817
Riverside Park Softball Complex, Evans*****	\$119,730
Firestone Rails to Trails Project	\$35,000
Pearson Park, Fort Lupton	\$107,292
Maurice McMahan Recreation Center, LaSalle****	\$40,000
Island Grove Park Maintenance and Improvements	\$187,067
Nunn Town Park	\$6,065
Schey Park Lighting, Keenesburg	\$1,495
Mead Community Park Maintenance	\$15,700

Ada Park Picnic Pavilion, Milliken	\$2,711
Crist Park Lighting and Sidewalks, Frederick	\$12,101
Windsor Trail Network	\$19,480
Chimney Park Ballfields, Windsor	\$35,227
Chimney Park Pool Renovation, Windsor	\$24,797
Windsor Main Park	\$55,798
Evans Municipal Pool Maintenance	\$63,852
Eaton Tennis Courts	\$19,515
Gilcrest Ballpark	\$12,188
Hudson Town Park Maintenance	\$41,736
Castle Pines Recreation Area Roller Hockey Rink, Johnstown	\$26,819
Platteville Ballpark	\$59,290
Oak Meadows Skate Park Development, Carbon Valley Park and Recreation District	\$17,222
State Parks/Colorado Greenway Project Examples	
Evans Riverside Trail	\$9,500
Poudre River Trail, Windsor	\$4,000
Windsor Lake Trail	\$50,000
Saint Vrain State Park	\$5,260,000

YUMA COUNTY

Great Outdoors Colorado (GOCO):	\$2,553,349*
Conservation Trust Fund:	\$1,533,509
State Parks/Colorado Greenway Program:	\$2,236,900**
*The total does not include multi-county grants of:	
\$531,735	

Great Outdoors Colorado Project Examples

Bonny Lake State Park Development and Operations	\$101,956
Colorado Wetlands Initiative, Arickaree River/Fox Ranch	\$1,400,000
Preserving Colorado Landscapes, Smith Ranch	\$203,705
Yuma City Park	\$100,000
Idalia Environmental Education Center	\$62,868
Idalia Visions Outdoor Recreational Playground	\$45,000
Grassroots Foundation Prairie Walk Park	\$23,175
Eckley Community Park	\$60,000
Baker Ballfield Complex, Wray****	\$75,000
Wray In-Line Skate Rink*****	\$25,000
Wray Playground	\$50,000
Wray Municipal Swimming Pool	\$150,000
Lions/Homestead Recreation Project	\$15,000
Eckley Tiger Tails Skate Park	\$68,625
Wray Tennis Courts Renovation	\$82,467

Conservation Trust Fund Project Examples

Wray In-Line Skate Rink*****	\$30,897
Yuma County Fairgrounds Improvements	\$48,519
Yuma Community Center	\$50,492
Laird Community Center	\$10,000
Plainsman Golf Club Improvements, Kirk	\$4,000
Idalia Playground	\$10,000
West Park, Wray	\$29,218
Eckley Community Center	\$12,000

State Parks/Colorado Greenway Project Example

Bonny Lake State Park	\$2,200,000
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POWERBALL

Powerball, with its big jackpot potential, attracts both loyal Lottery followers and people who plunk down a few dollars for a chance at a huge payout. Powerball tends to be more jackpot-driven than Lotto or Cash 5, with bigger sales coming as the jackpot grows. Several large jackpots in 2005, including a record of \$340 million in October, helped drive sales of Powerball tickets to more than \$96.5 million.

Powerball drawings are held on Wednesdays and Saturdays at 8:59 p.m. Players choose five numbers from a field of 55, and one number from a field of 42 for the Powerball number.

Powerball was the game to watch this year, with big changes happening in the summer of 2005. Two numbers were added to the mix, taking the odds of winning the jackpot to 1:146,107,962 and the starting jackpot to \$15 million. Partially because of this change in odds, Powerball saw the jackpot grow to the record \$340 million. The Powerball Bonus Pool feature kicked in for the first time. Beginning in August 2005, when the jackpot surpassed the previous record of \$315 million, the jackpot increased by \$25 million, and when the jackpot was hit at \$340 million, people across the nation who matched 5 of 55 won an additional amount. Two people in Colorado won \$850,000 instead of the regular \$200,000 prize. The effect of both the record Powerball jackpot, and the change in odds will affect Powerball for years to come.

LOTTO

Lotto is sometimes called "Colorado's game." Players select six numbers from a field of 42. Matching 3, 4, 5, or 6 numbers wins a cash prize. Jackpots start at \$1 million and increase each drawing when no one matches all six numbers. Since the game was introduced in 1989, more than 13 jackpots have gone unclaimed, for more than \$34 million. Two winners closed out the year on a positive note. Theresa Smith of Denver won \$2.5 million in the December 21st drawing, and William and Jeanie Booth of Grand Junction won \$1.2 million in the December 24th drawing. Certainly a happy holiday season from Lotto!

Lotto drawings are held on Wednesdays and Saturdays at 7:40 p.m.

Lotto sales were strong in 2005, taking in more than \$39.6 million.

CASH 5

Players looking for a game with better odds than Lotto or Powerball often play Cash 5. In this game, players pick five numbers from a field of 32 possible numbers. Match all five, and the prize is \$20,000. Unlike Powerball and Lotto, Cash 5 has set prize amounts for matching 2, 3, 4, or 5 numbers. Drawings are held at 7:40 p.m. six nights a week – every night except Sunday.

Sales of Cash 5 tickets were \$15.7 million in 2005.

SCRATCH

The Force was with the Colorado Lottery this year as the Lottery introduced the first ever Star Wars™ Scratch game to coincide with the release of the last movie in that series. Tickets for the Star Wars™ game featured 12 different scenes from the blockbuster movie series. That game helped drive Scratch sales to \$290.7 million, a new record.

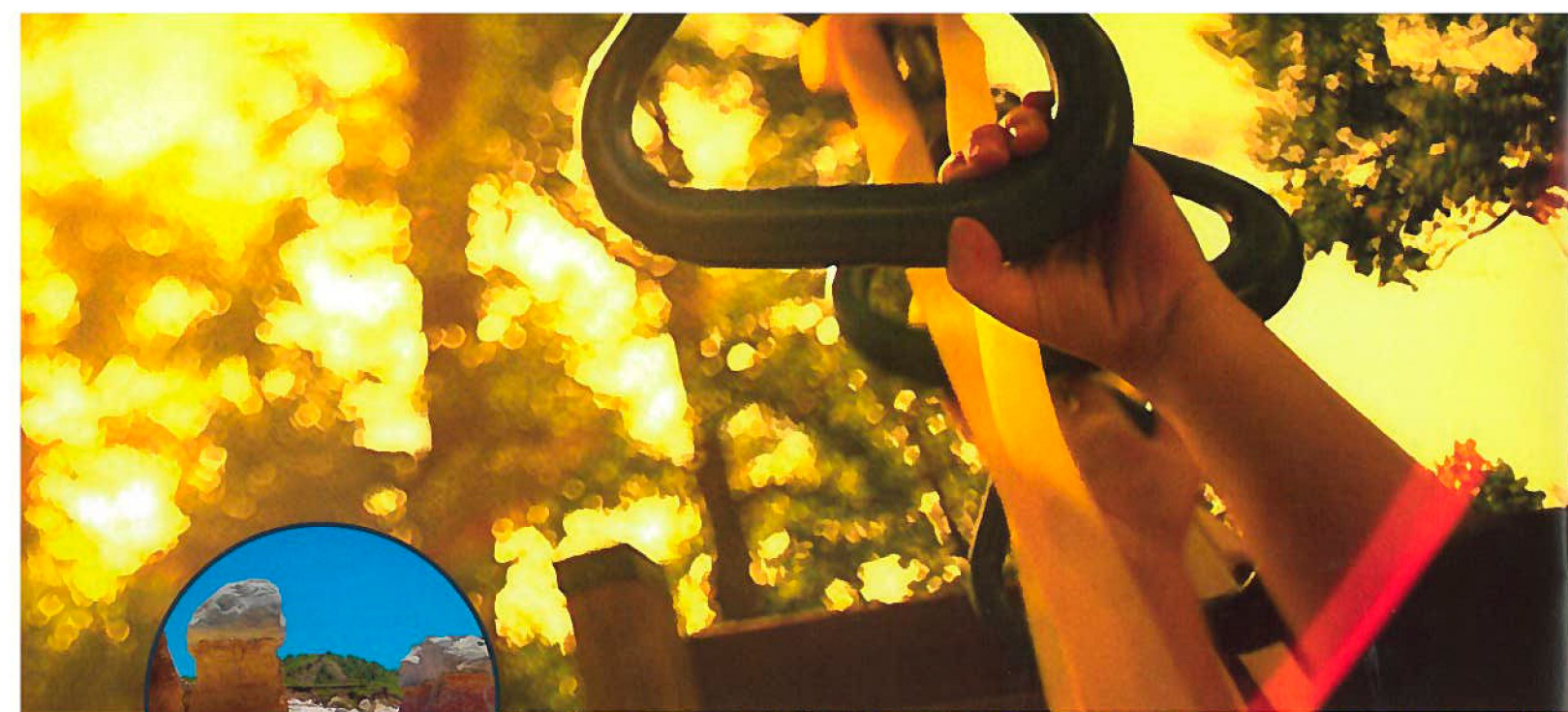
Other games included holiday-themed tickets like A Wreath of Franklins, Deck the Halls, and Snow Dough. The Lottery also re-introduced the B-I-N-G-O themed game and launched a \$5 Super Crossword game.

This year marked a new advertising strategy for Scratch games. Instead of creating television spots for individual Scratch games, the Lottery created a commercial that spoke of the gifts Lottery players give to Colorado when they play. The spot was called "Bows" and featured scenes of parks, recreation and outdoor projects decorated with ribbons and bows. The message was that "Not every gift comes in a box." At the end of the spot, a message about the latest Scratch games was "tagged" to promote sales.



GAMES





Paint Mines Interpretive Park

Lottery Dollars: \$786,000 from Conservation Trust Fund; \$164,000 from GOCO

What used to be a receptacle for litter is now a gift for future generations, thanks to the Colorado Lottery. The interpretive park includes access to see first-hand the 9,000 years of history represented by the rocks. Visitors can traipse along the 3.5 miles of trails while they look into the past.

Beaver Brook Watershed Land Acquisition

Lottery Dollars: \$5,200,000 from GOCO

The Beaver Brook Watershed Clear Creek County Open Space Park is one of the last remaining pristine watersheds and low-elevation forested ecosystems along the Front Range, and will continue to be, thanks to proceeds from the Colorado Lottery. The project preserved the remaining link to maintain an unbroken 20-mile corridor of protected forest for wildlife and recreation, stretching from the Mount Evans Wilderness Area to Elk Meadow Park near Evergreen. The land is home to deer, elk, wild turkeys, mountain lions, black bears, mountain goats, trout, waterfowl and awed Coloradans.



PROCEEDS:

Every time you visit a park, walk on a trail, or paddle a kayak course, thank people who play the games of the Colorado Lottery. The entire state benefits from funds generated by the Lottery. More than \$1.6 billion has been returned to the state for parks, recreation, open space, conservation education and wildlife projects since the Lottery started in 1983. In 2005 alone, more than \$113.7 million went back to the state. The recipients were:

CONSERVATION TRUST FUND (CTF)

Local parks and recreation providers – towns, cities, counties and special districts – receive money from the Conservation Trust Fund in proportion to their population. More than \$45.5 million was distributed through the fund in 2005 for open space and land acquisition, equipment purchases, facility development, park maintenance, and renovation or restoration of local facilities.

COLORADO DIVISION OF PARKS AND OUTDOOR RECREATION

Colorado's 40 state parks use Lottery money for trail construction and maintenance, land acquisition, equipment and facility purchases and maintenance of state parks facilities. More than \$11.4 million was distributed directly to State Parks in 2005.

GREAT OUTDOORS COLORADO TRUST FUND (GOCO)

Great Outdoors Colorado gives money to projects across the state that impact communities. Funds have built trails, helped open recreation facilities, preserved ranchlands and view corridors, improved and expanded river quality and access, and conserved wildlife habitat. The Colorado Lottery is GOCO's only funding source, and gives GOCO 50 percent of proceeds, capped at \$35 million in 1992 dollars, and adjusted for inflation. If this percentage exceeds the adjusted \$35 million cap, the remainder goes to underfunded public school districts to address facility safety issues. In 2005, the distribution to GOCO was \$55.1 million.

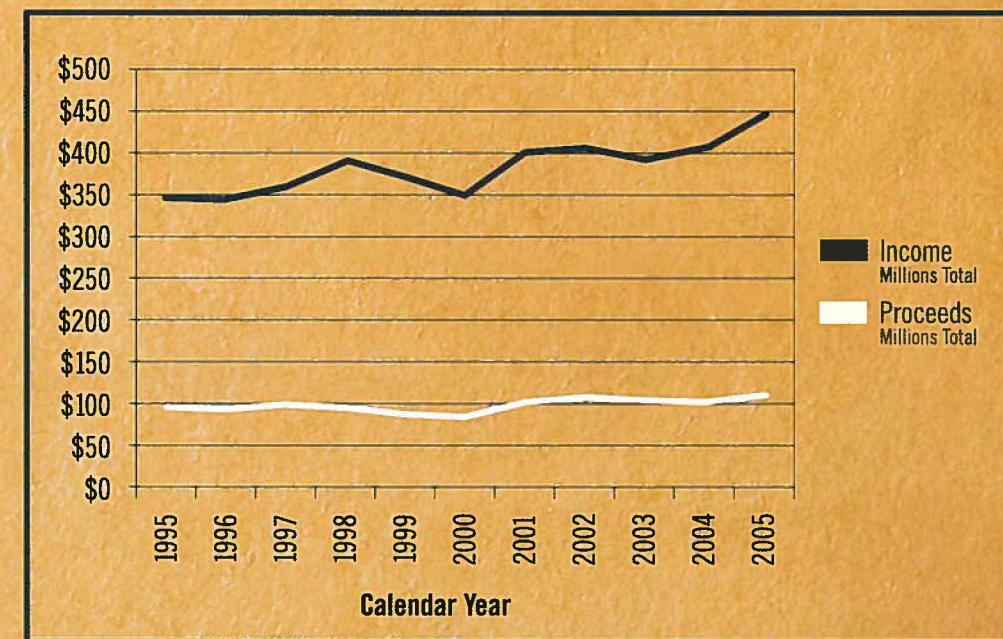
SCHOOL HEALTH AND SAFETY

When the Colorado Lottery joined Powerball in 1992, the distribution formula changed to include funding for school health and safety issues. Referendum E mandates that GOCO receive 50 percent of Lottery proceeds up to \$35 million (in 1992 dollars), with the spillover being used to address health and safety issues in public schools. In 2005, more than \$1.7 million was distributed to the public schools.

REVENUE, EXPENSES AND PROCEEDS

COLORADO LOTTERY CALENDAR YEAR STATEMENT OF REVENUE, PRIZE DISBURSEMENT & EXPENSES

Calendar Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Income (Millions)											
Ticket Sales	\$343.70	\$343.10	\$365.30	\$386.40	\$367.90	\$349.00	\$397.00	\$397.50	\$386.20	\$408.60	\$442.70
Other Income	\$1.80	\$1.80	\$1.80	\$2.30	\$1.70	\$1.80	\$2.60	\$6.50	\$1.70	\$1.30	\$1.80
Total	\$345.50	\$344.90	\$367.10	\$388.70	\$369.60	\$350.80	\$399.60	\$404.00	\$387.90	\$409.90	\$444.50
Expenses											
Prizes*	\$197.00	\$202.10	\$214.80	\$230.80	\$226.50	\$215.10	\$233.70	\$233.00	\$223.50	\$246.10	\$264.50
Retailer Commissions	\$22.00	\$21.50	\$21.30	\$28.50	\$27.90	\$26.50	\$30.10	\$30.00	\$29.20	\$30.90	\$33.50
Other	\$30.10	\$30.20	\$32.50	\$34.40	\$31.70	\$31.10	\$33.40	\$32.60	\$31.40	\$31.30	\$31.50
Total	\$249.10	\$253.80	\$268.60	\$293.70	\$286.10	\$272.70	\$297.20	\$295.60	\$284.10	\$308.30	\$329.50
Proceeds											
State Parks	\$8.50	\$8.20	\$9.00	\$9.50	\$8.40	\$7.80	\$10.20	\$10.80	\$10.40	\$10.10	\$11.40
Conservation Trust Fund	\$34.10	\$33.10	\$36.10	\$38.10	\$33.50	\$31.30	\$40.70	\$43.10	\$41.50	\$40.90	\$45.50
Great Outdoors Colorado	\$20.30	\$16.30	\$21.50	\$22.50	\$41.80	\$37.90	\$50.80	\$45.30	\$48.10	\$48.30	\$55.10
State Public School Fund								\$8.50	\$3.70	\$2.30	\$1.70
General Fund						\$1.30					
Capital Construction	\$33.50	\$33.50	\$32.10	\$24.90							
Total	\$96.40	\$91.10	\$98.70	\$95.00	\$83.70	\$78.30	\$101.70	\$107.70	\$103.70	\$101.60	\$113.70



PERCENT OF SALES

Calendar Year	2001	2002	2003	2004	2005
Sales (Millions)	\$397.00	\$397.50	\$386.20	\$408.60	\$442.70
Operating Expenses	\$33.40	\$32.60	\$31.40	\$31.30	\$31.50
Operating Expenses as a Percent of Sales	8.4%	8.2%	8.1%	7.7%	7.1%

GOVERNOR

Bill Owens

COLORADO DEPARTMENT OF REVENUE EXECUTIVE DIRECTOR

M. Michael Cooke

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