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ANNUAL REPORT

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WELCOME

Welcome to the Colorado Lottery Annual Report for Fiscal Year 2008-09. Whatever the economic climate, in Colorado you are never far away from visible and real improvements to quality of life funded by proceeds from the Colorado Lottery. Those improvements include the preservation, protection, enhancement and management of our state's natural heritage, and expanding the recreational opportunities for every community in Colorado. It is the mission of the Colorado Lottery and the Colorado Lottery Commission to maximize funding for our proceeds partners. Those partners include Great Outdoors Colorado, the Conservation Trust Fund, the Colorado Division of Parks and Outdoor Recreation, and a special fund created to help public schools statewide address health and safety issues. At the same time, the Colorado Lottery and Colorado Lottery Commission continue to be mindful of their duty to promote responsible participation and enjoyment of the various games offered by ensuring high integrity of operations.

As the accompanying letter from Lottery Director Jack A. Boehm provides a more comprehensive overview of Lottery operations over the past year, your Lottery Commission would like you to be aware of one particular long-term investment that is critical to the Lottery's future success—the implementation of a new back office computer system. This new system will enable many new Lottery products to be rapidly, efficiently and securely delivered to Lottery customers. Without the ability to utilize and leverage technologies such as this, the Lottery would be greatly constrained in enhancing continuing and future revenues. Thanks to the dedicated commitment of the entire Lottery staff, this new asset is fully operational, and the whole organization is now taking advantage of this resource.

With our economy in one of the most dramatic downturns of all time, and with consumer confidence suffering greatly, it is a significant challenge to try to maintain historical revenue levels for the Colorado Lottery. Lottery management and staff continue to monitor economic developments and uncertainties and adjust business plans and strategies accordingly. Nevertheless, your Lottery Commission believes that, in time, customers will come to know and appreciate the new games and delivery experience; a direct result of leveraging the new computer system.

New games, new game concepts and the updating of existing games are necessary for the continued success of your Colorado Lottery. We invite your continuing participation and support of your Colorado Lottery so that we may continue to improve the quality of life here in Colorado, and enhance our most valuable natural resource—the heritage of Colorado's great outdoors.

On behalf of the Colorado Lottery Commission,

Dick Reeve, Chair

MISSION:

The Colorado Lottery creates and sells Lottery games of chance that are held to the highest standards of integrity, entertainment and efficiency, in order to maximize revenue for the people of Colorado.

VISION:

The Colorado Lottery will be an industry leader, built on strong relationships with our customers, partners and co-workers. We will deliver superior products, operate with innovative and efficient processes and demonstrate a commitment to excellent customer service.



Charles E. Whitlock Recreation Center // Photo - City of Lakewood



**PLAY
WORKS**

Total Sales

\$493.4
million

Total Proceeds

\$119.6
million

COLORADO LOTTERY COMMISSIONERS

2008 – 2009

Dick Reeve
Chair

Betty Martinez
Co-Chair

Dana Franzen

Tracie Keesee

Robin Wise

2009 – 2010

Dick Reeve
Chair

Robin Wise
Co-Chair

Dana Franzen

Tracie Keesee

Betty Martinez



LEADING BY EXAMPLE

In my first year as Director of the Colorado Lottery, we faced many challenges. In addition to confronting an economy in recession, we also had some significant internal challenges, including launching a new brand and rolling out a new back office system. I am proud to say that, in spite of all of the challenges, we had the second best year for sales in the Lottery's history, and the third best year ever for our contribution to our beneficiaries. We ended the year with \$493.4 million in sales, and \$119.6 million in proceeds. This is quite an accomplishment, and credit goes to the dedicated employees of the Lottery and our retail partners across the state.

One of the major new initiatives we undertook in Fiscal Year 2009 was the creation of a five-year strategic business plan. In that plan, we outline the steps we must take in order to continue to thrive as a Lottery and as a responsible agency of the State of Colorado. The new plan establishes the vision and direction that will help us accomplish the aggressive sales, proceeds and other business goals we have set for ourselves.

To help keep the Lottery brand current and fresh, we also launched a new corporate logo and tagline. This renewed focus on the Lottery brand brought opportunities to refresh the look of the Lottery in retail locations – our Play Centers and point-of-sale materials. It also provided opportunities to engage with our consumers and find out what kind of games they would like to see from the Lottery in the future.

But, a new logo and tagline were just the beginning of the changes at the Colorado Lottery. The Lottery, along with TBC Consultants, Lapis Software and Scientific Games, developed and implemented a new back office system. Developing the new system forced us to take a look at how we do business, allowing us to streamline and improve business processes across the organization. This system will make it easier for retailers to do business with us, and will simplify the process of bringing new games to the market in the future. It will also allow us to implement best practices for our fiscal, accounting and inventory processes.

Refreshing the Lottery brand and implementing a new back office system will make it easier for us to make big changes in Fiscal Year 2010 and beyond. While we have always been able to launch new Scratch games, the new back office system will allow us greater flexibility to offer other games, such as a Millionaire Raffle game, and a MatchPlay game, among others under consideration. These are the games that our players have been asking for. We will recruit and retain more retailers so that players across the state have convenient access to our games. We will launch a new courier system that will help our retailers better manage their inventory of Scratch tickets. In short, we will be well poised to return more money to our beneficiaries.

The Lottery is excited about our new direction and all of the changes that are beginning to unfold. We will continue to strive to be the best, most efficient, most innovative Lottery; one that all Coloradoans can be proud of.

Jack A. Boehm, Director, Colorado Lottery



Orange Woods Flowers // Photo - Colorado Lottery

LOOKING BACK SUCCESS OF 2009

THE LOTTERY

- Achieved \$493.4 million in sales – the second-best year ever.
- Set a sales record for Cash 5 sales, with \$20.8 million. More than 90 jackpots were awarded.
- Celebrated selling \$5 billion dollars in Scratch tickets with events across the state. (Thousands of people lined up in Denver, Pueblo, Grand Junction and Fort Collins for a free \$5 Scratch ticket.)
- Awarded more than \$308.7 million in prizes.
- Contributed \$119.6 million to proceeds beneficiaries.
- Met the Great Outdoors Colorado “cap” for the 8th year in a row.
- Crafted a five-year strategic plan for the Lottery, mapping how the Lottery will achieve aggressive sales goals and organizational improvements.
- Rolled out a new corporate logo and tagline, and updated many marketing materials to reflect the new brand.
- Implemented a new back office system, updating the Lottery’s system from the WANG to a new database-driven system.
- Created a two-day promotional tour to support the launch of the “I Love Lucy” Scratch game.
- Supported the Powerball matrix change in January 2009. The new matrix means the jackpot grows larger, faster. And, the starting jackpot grew from \$15 million to \$20 million.
- Redesigned the Powerball billboards, which had been the same since Powerball was launched in 2001.
- Celebrated the 20th anniversary of Lotto.
- Distributed more than 45 press releases, garnering local and national coverage for winners, new games and other Lottery milestones.
- Partnered with the Division of Wildlife, Great Outdoors Colorado and parks and recreation agencies across the state to promote the Lottery and the projects it helped create and preserve.
- Helped 345 people through our sponsorship of the Problem Gambling Helpline.
- Increased MyLottery members by 17,117.

LOOKING AHEAD SUCCESS IN 2010

Fiscal Year 2009 was about changing, updating, streamlining and maximizing our potential as a Lottery. It set a strong foundation for the next chapter of the organization. In the next year, we will introduce at least two new Jackpot games, a seventh day of sales for Cash 5, more than 50 innovative Scratch games, a courier system for Scratch ticket delivery, and other improvements in the way we do business. We will continue to strive to set the standard for state government and the Lottery industry. Fiscal Year 2010 will be about moving forward, creating, improving and innovating. We will take on a number of initiatives including:

- Adding a seventh draw date for Cash 5 this fall.
- Introducing MatchPlay and Millionaire Raffle in the winter and spring.
- Rolling out a courier system for the delivery and inventory management of our Scratch tickets.
- Increasing sales for our Jackpot and Scratch games.
- Increasing the profitability of our operation by finding efficiencies and other cost savings.
- Continuing to perform outreach with proceeds partners and beneficiaries to promote the Lottery, our games and the projects we help make possible.





Work and play. We support both.

As you review this year's annual report, you'll come across several opportunities to take a break and "Take 5." This is your chance to briefly interrupt what you're doing, learn something interesting and, of course, have a little fun. Like our motto says: DON'T FORGET TO PLAY™. Here's your chance to do just that.

Annual Sales
per Capita

\$98.46

Weekly Sales
per Capita

\$1.89



ABOUT THE LOTTERY

How the Lottery Operates

The Colorado Lottery is a division of the Department of Revenue, and is an enterprise fund. This means we receive no money from the State General Fund. Tax money does not support our operation in any way. We fund our entire operation – salaries, infrastructure, retailer commissions and prizes – through the sale of our games: Powerball, Lotto, Cash 5 and all of our Scratch tickets. We do this with the help of our loyal players and retail partners. All of our profits are directed to Great Outdoors Colorado (GOCO), the Conservation Trust Fund and Colorado State Parks, for parks, recreation, open space, trails, wildlife and conservation education in our state. The money we direct towards GOCO is capped each year. In the event that the cap is exceeded, portions of our profits are directed to public schools for capital improvements. We operate with the integrity and security expected of a state agency. We work hard to earn the public trust and take that responsibility seriously.

The Lottery operates based on eight core values that are infused in everything we do. These values are:

- Integrity
- Quality
- Customer Service
- Innovation
- Respect
- Employee Satisfaction
- Social Responsibility
- Leadership



*Roxy Huber,
Executive Director,
Department of Revenue*

PLAY
WORKS

Average monthly hits to
the Colorado Lottery Web site

4,745,652



Problem Gambling COALITION OF COLORADO

Our Commitment to Playing Smart

We love to play. We love that our loyal players love to play our games. We love that people playing our games allows others across the state to play, through the outdoors and recreation projects we help fund. But, as much as we like to play, we know we also have a responsibility to the people for whom playing our games is more than a game, but an addiction. We work to address problem gambling, and are part of the solution. In 2009, we updated the “Play Responsibly” campaign that we had been promoting since 1998, with a “Play Smart” campaign, urging players to pick, scratch and play for fun, and to seek help when it begins to be a problem either because they are ignoring other important aspects of their lives, or are spending more than they can afford. We put a responsibility message on the back of every ticket we sell, and incorporate it into our advertising, public relations efforts and Web site. The Lottery also funds the Problem Gambling Hotline, which last year directed 345 people with various gambling addictions to treatment options in Colorado. Approximately 79 of the individuals who called identified theirs as an addiction to Lottery products. We are active in the Problem Gambling

Coalition of Colorado, serving on the board and advisory council. We also work with the Center for Dependency, Addiction and Recovery (CeDAR) and the University of Denver to sponsor a conference on problem gambling in Colorado, and helped train therapists to deal with the issue.

We also try to help our players play it safe by educating them about potential Lottery scams and how to avoid becoming victims. In addition to a brochure that is distributed to more than 2,900 retailers across the state, we also include information on our Web site and work with statewide media when we are aware of a scam involving lottery products.

In FY 2010, we plan to launch a “Sign It, It’s Yours!” campaign aimed at helping players retain the rights to their winning tickets so that others can’t claim their prizes.



ABOUT THE LOTTERY

Customers and Community First

The Lottery is in every community—large and small—in every corner of the state. Not only can you always find a park, trail or open space that we have helped fund in every community, you can also find a retail partner in nearly every city, town or hamlet, and some in the places in between. Our partnerships with 2,900 retailers are among the most important the Lottery nurtures. The Lottery helps these businesses increase traffic to their stores, and earn commissions and bonuses on the tickets they sell.

Our retailers run the gamut from large grocery stores such as Safeway and King Soopers, to convenience stores including Loaf 'N Jug and 7-Eleven, to gas stations such as Diamond Shamrock. Independent liquor stores, 'mom and pop' shops and restaurants. Retailers earn a commission for every ticket they sell and every prize they pay out. In FY 2009, Lottery retailers earned more than \$36.5 million in commissions and bonuses.

We have a sales force of 32 dedicated employees who provide customer service to each retailer. Some high-traffic retailers are visited once a week, while other stores get a monthly visit. Our sales representatives deliver Scratch tickets, work with retailers to implement marketing promotions, and ensure that the Play Centers are well stocked and have the most current Point of Sale materials. They also work with the retailers to ensure that they are meeting their sales goals.

We also interact with our players in a variety of different ways, such as answering their questions sent in via e-mail. Last year, we answered more than 3,600 e-mails from players and the general public. We sent more than two million e-mails with jackpot alerts, new Scratch game notices and promotional information to our 90,633 MyLottery members. We also have a presence on Facebook and Twitter in an effort to join our players and the general public in a conversation about the Lottery and how we're improving quality of life in Colorado. In addition, we staff four offices across the state to pay winning tickets. During Fiscal Year 2009, we helped 115,685 people collect their winnings at one of our four offices. We also processed 100,447 claims by mail. And, we work with our proceeds partners across the state to sponsor community events, including the Colorado State Fair, Northglenn's Mudpalooza Volleyball Tournament, the Jefferson County Annual Father's Day Car Show, and Beetlefest in Frisco. And, we have a Speaker's Bureau that allows us to go out into communities and speak to civic organizations about the Lottery and how we're improving the quality of life in the state.

Customer service was identified as a major focus in the Lottery's five-year Strategic Plan developed in FY 2009, and is one of the values by which we operate. That means the Colorado Lottery will consistently meet or exceed the needs of retailers, co-workers, beneficiaries, the Lottery Commission and other Colorado government entities.

The Top 10 Selling Retailers for FY 2009 Were:

1. Borderline, 68947 US Highway 85, Carr
2. G.G.'s, 2896 North Ave., Grand Junction
3. City Market, 128 South Townsend, Montrose
4. King Soopers, 3100 South Sheridan Blvd., Denver
5. Loaf 'N Jug, 101 West Brontosaurus Blvd., Dinosaur
6. Loaf 'N Jug, 3980 Ivywood, Pueblo
7. JR's Fuel Stop, 731 East Main, Trinidad
8. King Soopers, 3801 East 120th Ave., Denver
9. M&M Food Stores, 1301 South Pueblo Blvd., Pueblo
10. Florida Market, 4393 West Florida Ave., Denver



Tennille Range // Photo - Town of Dillon

Favorability Research

In an effort to continually improve our performance, the Colorado Lottery conducted several research studies in FY 2009. We wanted to know how the general public and our players perceive us as an organization, what kind of games our players are interested in and the effectiveness of our advertising.

We will incorporate many of the lessons we learned into the way we do business going forward, including which games we will launch in the coming years.

What did we learn? According to the tracking studies we conducted continuously throughout the year:

- 77 percent of Coloradoans are in favor of the Colorado Lottery.
- 66 percent of Coloradoans say the main reason for Lottery support is that the funds benefit the state, communities, parks, recreation, open space and wildlife.
- 77 percent of Coloradoans reported that they have played a Colorado Lottery game at some time in their life.
- 55 percent of Coloradoans have played a Colorado Lottery game in the 12 months prior to the survey.
- 36 percent of Coloradoans reported having played a Colorado Lottery game within the past 30 days of taking the survey.

And, players indicated strong preferences for a Raffle game and the MatchPlay game. We will launch Raffle and MatchPlay in FY 2010, and hope to add other new games soon after that.



Old Pond Park, Basalt // Photo - Wayne Lewis

What's it take to become a millionaire?

A million dollars, for starters. The Colorado Lottery has made millionaires out of plenty of people right here in our beautiful state. Here's a word game in honor of those lucky players. See how many words you can make using the word "Millionaires?" Adding an "s" to create a plural word counts as an additional word.



MILLIONAIRES

- | | | | |
|-----------|-----------|-----------|-----------|
| 1. _____ | 11. _____ | 21. _____ | 31. _____ |
| 2. _____ | 12. _____ | 22. _____ | 32. _____ |
| 3. _____ | 13. _____ | 23. _____ | 33. _____ |
| 4. _____ | 14. _____ | 24. _____ | 34. _____ |
| 5. _____ | 15. _____ | 25. _____ | 35. _____ |
| 6. _____ | 16. _____ | 26. _____ | 36. _____ |
| 7. _____ | 17. _____ | 27. _____ | 37. _____ |
| 8. _____ | 18. _____ | 28. _____ | 38. _____ |
| 9. _____ | 19. _____ | 29. _____ | 39. _____ |
| 10. _____ | 20. _____ | 30. _____ | 40. _____ |



WINNERS AND WINNINGS

Everyday Winners

One of the best parts of what we do here at the Colorado Lottery is making people's dreams come true when we award a big prize. We have fun talking to all our winners – the big and not so big. One common theme in their stories is that no one could believe they'd actually won, but they had unbending hope that it would happen some day. When the day finally came, they were awed. And, despite common misperception, most of our winners have very reasonable plans for their money – pay a few bills and maybe buy a new house or a car.

Last year, we awarded prizes ranging from \$1 to \$11 million, and everything in between. We got to meet the winners and talk to them about their good fortune and the new lives they had planned for themselves.

- Seven people hit the Lotto jackpot last year. The highest jackpot was \$11 million, won by Tommy Meade of Denver.
- The Cash 5 jackpot was hit 91 times in FY 2009. September saw eight jackpots won.
- While we didn't have any Powerball jackpot winners this year, two people matched five of five white balls, and walked away with a cool million.
- Four people won \$1 million playing our Scratch games, including Calvin Beamon Jr. of Castle Rock who won \$1 million in the Colorado Millionaire second-chance drawing.
- Winners took home a total of \$301.7 million in FY 2009, bringing the total prizes paid since the Lottery's inception in 1983 to more than \$4.5 billion.



*Felix Munoz
Littleton, Colorado
\$200,000 Powerball*

\$4.6
million

Lotto Jackpot
Winners

7

Everyday Players

Who doesn't like to play? We can't think of anyone. In fact, our independent research affirms that a cross-section of Coloradoans play our games, and very much reflects the makeup of Colorado in general. The average Colorado Lottery player:

- Is late-30s to mid-60s
- Is married
- Has a household income of more than \$40,000
- Has at least some college education
- Likes to use the Internet for fun and information
- Enjoys going out to restaurants and bars, and participating in community events

Player Demographics Fiscal Year 2009

CATEGORY	Colorado Department of Local Affairs: State Demography 2009 Estimates	Scratch Players	Powerball Players	Lotto Players	Cash 5 Players	All Players
Total Sample 1428		435	571	387	131	794
Percent Playership (Past 12 Months)	n/a	30%	40%	27%	9%	56%
Ages 18-24	14.2%	11%	6%	6%	5%	10%
Ages 25-34	17.6%	23%	18%	15%	17%	19%
Ages 35-44	19.4%	26%	26%	25%	23%	25%
Ages 45-54	19.9%	20%	23%	22%	26%	21%
Ages 55-64	15.3%	12%	14%	16%	14%	12%
Age 65+	13.5%	7%	11%	16%	14%	11%
No Response		1%	2%	2%	2%	2%
TOTAL	100%	100%	100%	100%	100%	100%
Mean Age (Average)	n/a	41.9	45.6	47.9	47.3	44.3
Median Age	36.2	40.0	44.0	47.0	47.0	43.0
Male	50.1%	46%	52%	47%	43%	47%
Female	49.9%	54%	48%	53%	57%	53%



Leo Fournier
Craig, Colorado
\$1.1 million Lotto

Source Notes:

1. http://www.dola.state.co.us/demog_webapps/p00population_age_gender
2. Total population projection ages 18 and older = 3,850,877
3. Colorado Lottery Advertising and Playership Tracking, Fiscal Year 2009, CORE Insights, Boulder, CO



Game Possibilities:

Choose one from each category to create the next Colorado Lottery Scratch game.

- 1. Colossal
- 2. Super-duper
- 3. Freaky
- 4. Ginormous
- 5. Ridiculous
- 6. Underwater
- 7. Roving
- 9. Zippy
- 10. Easy
- 12. Lunar
- 13. Maritime
- 14. Monster

- 1. Duck
- 2. Marble
- 3. Pirate
- 4. Can
- 5. Goldfish
- 6. Poison
- 7. Pussycat
- 8. Squirrel
- 9. Marshmallow
- 10. Sasquatch
- 11. Bovine
- 12. Featherbed

- 1. Billions
- 2. Bucks
- 3. Coin
- 4. Dollaz
- 5. Blingy
- 6. Cash
- 7. Dollah Dollah Bills, Yo
- 8. Gold Teeth
- 9. Benjamins
- 10. Greenbacks
- 11. Diamonds and Pearls
- 12. Cool Mint



Coming soon from the Colorado Lottery



Coming soon from the Colorado Lottery



Coming soon from the Colorado Lottery



Coming soon from the Colorado Lottery

PLAY
WORKS



Scratch Sales

\$328.3 million

Scratch Contribution
to Proceeds

\$59.3 million

ALL FUN AND GAMES

Scratch

Scratch games are popular with players and account for a majority of the sales for the Lottery. There is something exciting about the rush of knowing that you could win in an instant; that the next scratch of the latex will reveal the numbers or letters or shapes that will change your day, your month or even your life.

Sales from Scratch games topped \$328.3 million in FY 2009 and returned \$59.3 million to proceeds.

Best Selling Games Launched in FY 2009:

\$1 game: Black Cherry Doubler

Avg. weekly sales (1st 12 wks): \$254,552
 Avg. per capita weekly sales (1st 12 wks): 5 cents
Top prize: \$4,000

\$2 game: 3D Cube Cash

Avg. weekly sales (1st 12 wks): \$255,589
 Avg. per capita weekly sales (1st 12 wks): 5 cents
Top prize: \$25,000

\$3 game: Scented Crossword

Avg. weekly sales (1st 12 wks): \$408,582
 Avg. per capita weekly sales (1st 12 wks): 8 cents
Top prize: \$40,000

\$5 game: Super Crossword Quadrupler

Avg. weekly sales (1st 12 wks): \$533,554
 Avg. per capita weekly sales (1st 12 wks): 11 cents
Top prize: \$100,000

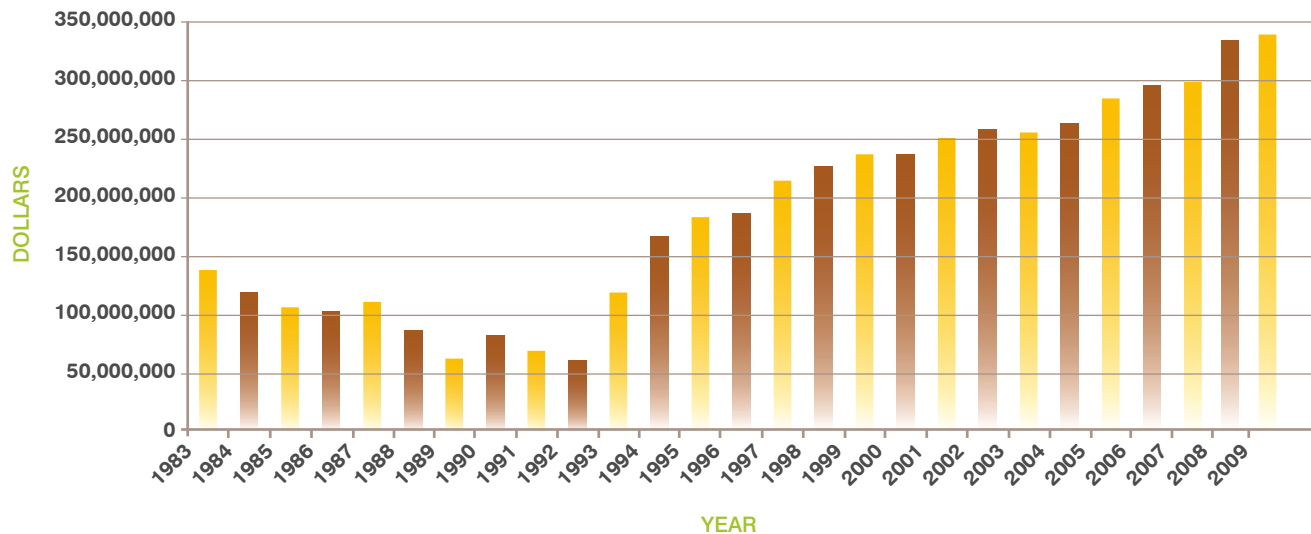
\$10 game: Dynamite Dollar\$

Avg. weekly sales (1st 12 wks): \$486,143
 Avg. per capita weekly sales (1st 12 wks): 10 cents
Top prize: \$250,000

\$20 game: Millionaire Series

Avg. weekly sales (1st 12 wks): \$1,106,362
 Avg. per capita weekly sales (1st 12 wks): 22 cents
Top prize: \$1,000,000

FISCAL YEAR SCRATCH SALES



Powerball

Powerball is played in 32 lotteries across the nation, and is Colorado's most popular jackpot game. Our players like the huge jackpots.

In FY 2009, the matrix for Powerball changed. In January, the number of "white" balls was increased from 55 to 59; and the number of "red" Power Balls was decreased to 39 from 42. In addition, the starting jackpot increased from \$15 million to \$20 million, and the five of five prize with Power Play was set at \$1 million. The matrix change should help the average jackpot grow from an estimated \$95.5 million to \$141 million. The odds of winning any prize also improved from one in 37 to one in 36, adding more than three million extra prizes each year.

In FY 2009, the Colorado Lottery sold more than \$100.7 million in Powerball tickets, and contributed \$37.7 million to proceeds beneficiaries. Two lucky Coloradoans won \$1 million by selecting Power Play and matching five numbers, but not the Powerball.

Thirteen Powerball jackpots were claimed in other states during FY 2009, with an average jackpot of \$111.6 million. The lowest jackpot won was \$20 million and the biggest was \$232 million.

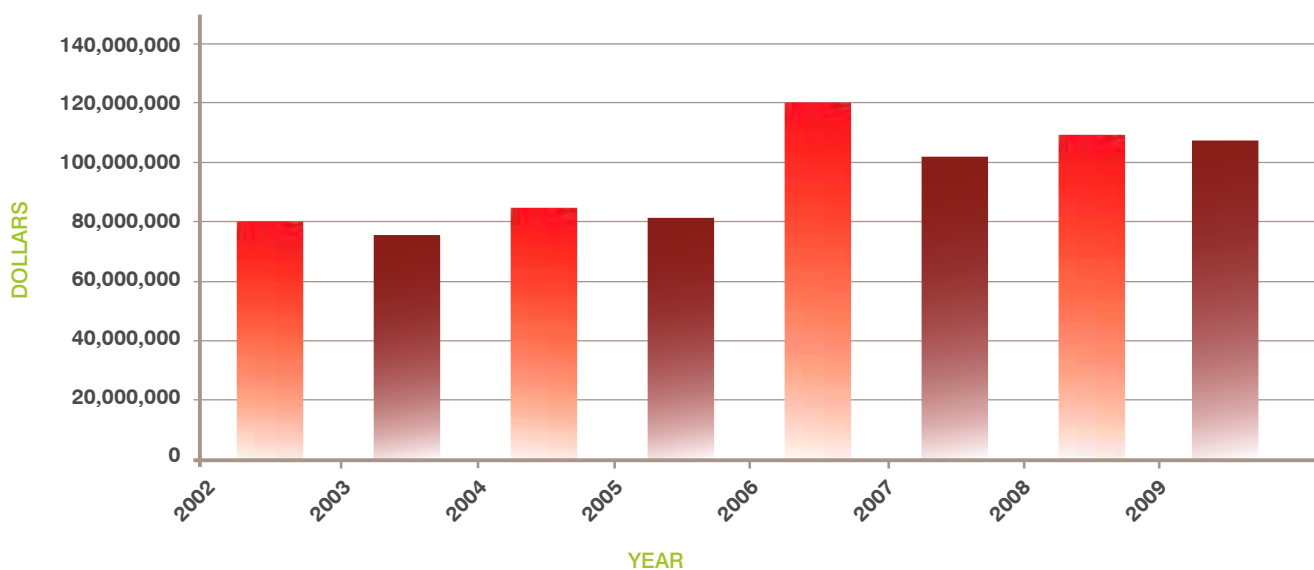
Powerball Sales

\$100.7 million

Powerball Contribution to Proceeds

\$37.7 million

FISCAL YEAR POWERBALL SALES



ALL FUN AND GAMES

Lotto

Colorado's game, Lotto, celebrated its 20th year in 2009. In that time, it has created 370 millionaires.

In FY 2009, Lotto sales were \$43.5 million and the game contributed \$15.9 million to our beneficiaries. Last year, five jackpots were won, but seven people became millionaires. That's because the jackpots hit in February and May were each hit by two tickets!

The highest jackpot was \$11 million, and the lowest was \$1.1 million. The average jackpot won in FY 2009 was \$4.6 million.

PLAY
WORKS

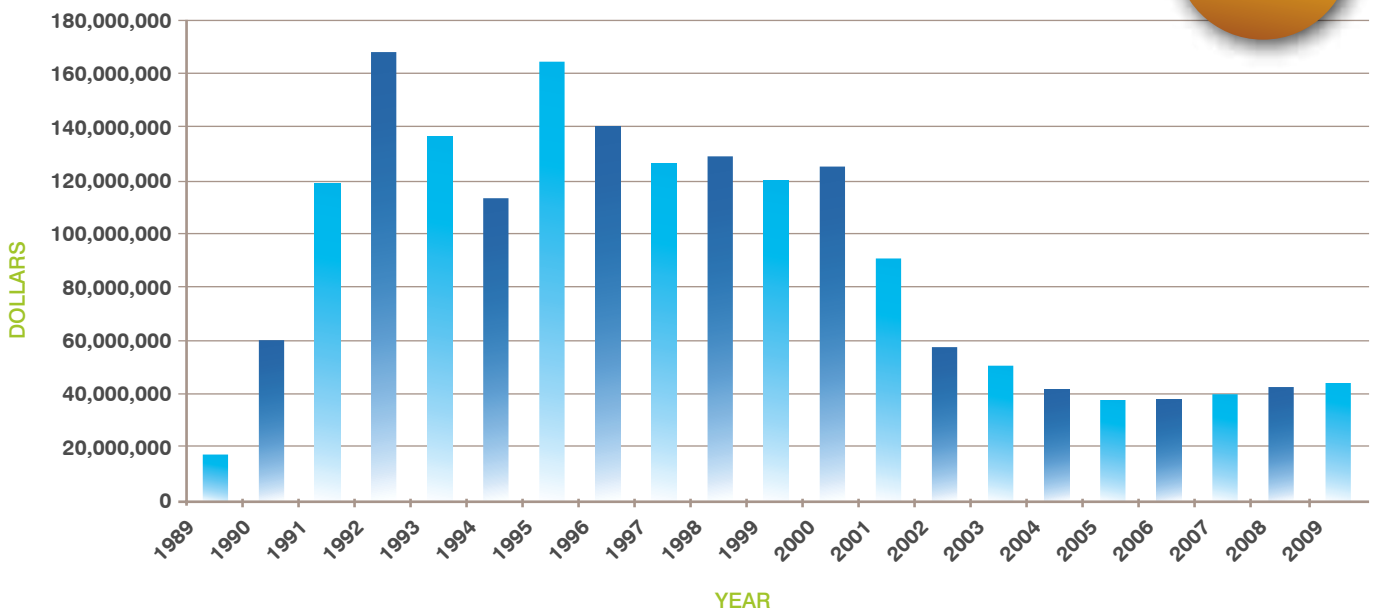
Lotto Sales

\$43.5
million

Lotto Contribution
to Proceeds

\$15.9
million

FISCAL YEAR LOTTO SALES



Cash 5

With drawings six nights a week, you'd expect Cash 5 to be a lucky game, and indeed it is. Last year, 91 \$20,000 jackpots were paid to 85 winners. September was the luckiest month, with eight jackpots paid out. We averaged 7.5 jackpots each month last year.

The game generated \$20.8 million in sales and \$7.2 million for our beneficiaries. It was Cash 5's best year ever!

PLAY
WORKS

Cash 5 Sales

\$20.8
million

Cash 5 Contribution
to Proceeds

\$7.5
million

FISCAL YEAR CASH 5 SALES





Let's play at the parks.

Proceeds from the Colorado Lottery help fund and maintain the 42 State Parks found across Colorado. Below you'll find partial names of some of these great parks. Using the clue provided, fill in the blank to find the full park name. *Answers on back.*



take

1. _____ **HEADWATERS** (This state's capital is Little Rock)
2. **CASTLEWOOD** _____ (A deep gorge)
3. _____ **CANYON** (The mythical City of Gold)
4. **ELEVEN** _____ (5280 Feet)
5. _____ **CANYON** (A famed bridge found in San Francisco)
6. **LAKE** _____ (Spanish word for town)
7. **NORTH** _____ (A silver alloy)
8. _____ **LAKE** (An oyster's gem)
9. _____ **LAKE** (Water-powered river craft)

ANSWERS - LET'S PLAY AT THE PARKS: 1) *Arkansas Headwaters*, 2) *Castlewood Canyon*, 3) *Eldorado Canyon*,
4) *Eleven Mile*, 5) *Golden Gate Canyon*, 6) *Lake Pueblo*, 7) *North Sterling*, 8) *Pearl Lake*, 9) *Steamboat Lake*



SPREADING THE WEALTH

Proceeds Beneficiaries

The biggest winner of the Colorado Lottery is really the state and the state's parks, recreational facilities, open space, trails and wildlife and conservation education efforts. Since we started, we've returned more than \$2.2 billion to the people of Colorado. In 2009, more than \$119.6 million was returned to Colorado for projects across the state. The recipients were:



Colorado Division of Parks and Outdoor Recreation

Colorado's 42 state parks use Lottery money for trail construction and maintenance, land acquisition, equipment and facility purchases, and maintenance of state parks facilities. Nearly \$12 million was distributed directly to state parks in FY 2009.

Public School Capital Construction Assistance Fund

Because GOCO dollars are capped at 50 percent of Lottery proceeds, up to \$35 million in 1992 dollars (approximately \$54 million in today's economy), there is often some spillover. That money is directed to the Colorado Department of Education's Public School Capital Construction Assistance Fund and is used to address health and safety issues in public schools. In FY 2009, more than \$5.5 million was distributed to public schools.



Great Outdoors Colorado Trust Fund (GOCO)

Great Outdoors Colorado gives money to projects across the state that impact communities. Funds have built trails, helped open recreation facilities, preserved ranchlands and view corridors, and improved and expanded river quality and access and wildlife habitat. The Colorado Lottery is GOCO's only funding source, and gives GOCO 50 percent of proceeds, up to a \$35 million cap in 1992 dollars, adjusted for inflation. If this percentage exceeds the adjusted cap, the remainder goes to under-funded public school districts to address facility safety issues. In FY 2009, the distribution to GOCO was \$4.3 million.



Conservation Trust Fund

Local parks and recreation providers – towns, cities, counties and special districts – receive money from the Conservation Trust Fund in proportion to their population. More than \$47.8 million we distributed through the fund in FY 2009 for open space and land acquisition, equipment purchases, facility development, park maintenance and renovation or restoration of local facilities.

Lynx // Department of Wildlife



Croke Reservoir in Adams County



Beneficiary Successes of FY 2009

Great Outdoors Colorado

- Marked the 15th anniversary of GOCO awarding its first grants with Lottery proceeds.
- Awarded \$38.9 million in grants to 83 recipients.
- Received applications from 180 local governments and land trusts.
- Contributed to the completion of 80 miles of trails.
- Funded in the fall 2008 and spring 2009 cycles either the construction of or improvements/enhancements to 20 playgrounds.
- Funded in the fall 2008 and spring 2009 cycles the protection of a total of 67,264 acres in 24 counties.
- Appointed Lise Aangeenbrug Executive Director. She replaced John Swartout, who had been Executive Director of the organization for four years.

Department of Local Affairs (CTF)

- Distributed \$48.9 million throughout the state to 466 different recipients.
- Added four new special districts to the recipients list.
- Achieved a per-capita distribution of \$10.11 for FY 2008-2009.
- Completed 26 in-depth compliance reviews.

Red Mountain Ranch II Photo - Wayne Lewis



When people play the Colorado Lottery, the entire state wins.

SPREADING THE WEALTH

Colorado State Parks

- Received \$12.2 million from the Lottery.
- Saw more than 11 million visitors in their 42 State Parks system.
- Contributed the 50th Anniversary of Colorado State Parks. The park system began with Cherry Creek State Park in 1959. Today, Colorado State Parks encompass almost a quarter-million acres and offer some of the best outdoor recreation destinations in the state.

Summary of projects that benefited from Lottery funds:

Improvements at Cherry Creek, Chatfield and Trinidad – Lottery contribution of \$350,000

Combined, Cherry Creek, Chatfield and Trinidad State Parks host more than three million State Park visitors each year. The three parks contain many aging and under-designed recreation facilities that were not intended to accommodate the tremendous number of visitors presently seen. While State Parks has invested millions in meeting its commitment to maintain these properties, many of the facilities are 25 to 30 years old and are unable to adequately support the growing number of visitors to the parks.

FY 2008-09 projects included roadway and trail improvements at Chatfield State Park; campground improvements and trail projects at Cherry Creek State Park; and improvements at the South Shore campgrounds at Trinidad Lake State Park.

Lake Pueblo - Lottery contribution of \$500,000

Every year, Lake Pueblo State Park attracts about 1.5 million visitors. In FY 2008-09, State Parks worked on major repairs to the second wastewater facility located at the park. Each wastewater facility has three lagoons. The sewage lagoons at Lake Pueblo State Park serve park facilities, including buildings and campgrounds on both sides of the reservoir.

Water Leases/Acquisitions/Dam Repairs - Lottery contribution of \$300,000

This project includes funding for an ongoing effort by State Parks to secure water for certain parks that experience inadequate water levels related to recreational needs. Lottery dollars are one of State Parks' most important funding sources for securing recreational water. Targeted water acquisition projects change from year-to-

year based on a variety of conditions, including economic. A list of targeted water acquisition projects for FY 2008-09 includes:

- Water lease with Coors Brewing Co. for use at Cherry Creek State Park
- Water lease with City of Aurora for use at Cherry Creek State Park
- Pursuing 1,000 acre-feet of water storage at Chatfield State Park through the Chatfield Reallocation Project
- Acquisition of Keesee Ditch II to provide water to John Martin State Park
- John Martin State Park water lease from Colorado Springs
- Chatfield State Park Facilities - Lottery contribution of \$1,000,000
- Design and construction continued on a Visitor Information Center and maintenance facilities at Chatfield State Park, located in Jefferson County. Chatfield State Park, located just 20 miles south of downtown Denver, serves over 1.5 million visitors annually as one of Colorado's most popular state parks. Despite its popularity, Chatfield State Park lacks a primary visitor facility to serve as a welcoming "front door" to the park.
- A new 3,000-square-foot Visitor Information Center will be the primary contact point for park visitors wanting to obtain information and to reserve group picnic areas and campsites. The building will also have the capability of presenting environmental educational displays on natural and cultural history, regional recreation opportunities, boat safety, bird watching, lake ecology and camping safety. As part of this project, a new 4,900-square-foot maintenance building will be constructed to house staff offices, automotive, welding and wood shops, heated and cold storage and vehicle storage. The office space will house ten full-time employees and approximately 40 seasonal employees. In addition, an approximately 3,000-square-foot building will be constructed for storage of vehicles and park supplies. Beginning in FY 2008-09, the Chatfield facilities project was approved for Lottery funding support, which will comprise half of the project's total cost. Design work has begun and subsequent phases of project completion will occur over the course of the grant cycle.

Park Infrastructure Improvements - Lottery contribution of \$1,460,000

Each year, Colorado State Parks is confronted with an aging system that needs ongoing, and often costly, repairs to ensure the safety of visitors. Lottery dollars are vital to the agency to keep facilities open and safe for public use. During FY 2009, State Parks chose three priority projects, supported with Lottery funding:

- Renovation of the spillway road and paving repairs at North Sterling State Park: Lottery funds were used for the replacement of a half mile of paved roadway, two parking lots, a vault toilet and a Jet Ski beach. Additionally, the North Sterling Irrigation Company (NSIC) is making repairs to its spillway structure to be able to pass a maximum probable precipitation storm event safely.
- Renovation of the Pearl Dam at Pearl Lake State Park: The Pearl Lake Dam's outlet gate is cracked and leaking, which prevents full storage in the reservoir. The toe drains have failed, which creates stability problems in the embankment. Additional maintenance is required to comply with safety regulations for this high hazard dam. State Parks completed most of the dam work in FY 2009.
- Repair of roads at Mueller State Park. This very popular park had experienced significant wear and tear to its roads. Lottery dollars were used to make repairs.

Staunton State Park - Lottery contribution of \$300,000

Staunton State Park lies approximately 40 miles southwest of downtown Denver. Encompassing about 3,700 acres, the park is situated within both Park and Jefferson counties, and is bordered by Pike National Forest to the north and northwest. Although Staunton State Park is not yet open to the public, it will represent a rare recreational opportunity. The park contains many spectacular natural features, including rugged rock outcroppings, lush grassy meadows, rolling hillsides forested with conifers and aspens, and a dramatic waterfall. Numerous streams wind through the park, adding to the natural beauty of Staunton State Park. In October 2006, Colorado State Parks embarked on a comprehensive master planning effort for the development of Staunton State Park. The proposed Master Plan was presented to the Parks Board in January 2009, and to the public in March 2009. Current efforts are focused on developing the phasing plan.

St. Vrain State Park - Lottery contribution of \$620,000

St. Vrain State Park includes 15 ponds ranging in size from three surface-acres to 80 surface-acres. These ponds offer fishing, bird watching and other wildlife viewing opportunities, and boating

opportunities at Blue Heron Reservoir. The recreation amenities offered by these ponds are among the primary reasons that 115,000 people visit St. Vrain State Park each year. Without sufficient water levels, the park could lose a considerable amount of its appeal as a day-use recreation area. Lottery funds allowed State Parks to install the necessary infrastructure to draw water off the St. Vrain Creek and distribute it throughout the park's ponds. This ensures that St. Vrain State Park's water features maintain levels sufficient to support recreation.

CDE Capital Construction Colorado Lottery Proceeds

Since Colorado school districts started receiving money from this program, spillover funds from the Colorado Lottery have accounted for more than \$36.5 million and, along with Colorado Department of Education grants and matching district funds, have assisted with funding towards 542 capital construction projects in 141 school districts. These funds have helped traditional public schools and charter schools with health and safety, maintenance, renovation, additions and sometimes with providing new schools. The school districts have contributed more than \$90.7 million in matching funds and the state has contributed an additional \$134.8 million to these projects.

In 2008, the Colorado Lottery provided \$8,045,692 from fiscal year 2007-08 sales. School districts matched this with more than \$3.3 million and the Colorado Department of Education's Building Excellent Schools Today (BEST) provided an additional \$10.8 million toward 10 projects in school districts. The projects address issues such as new schools, failing HVAC systems and indoor air quality problems, leaking roofs, security and fire alarms.

The Colorado Lottery Funds are deposited into the Public School Capital Construction Assistance fund, which is used to fund BEST projects through a competitive grant program. The 2008 Colorado Lottery spillover funds contribute to safer schools and the successful education of Colorado's children. Two examples:

- Hoehne 3 School District received a BEST grant to supplement matching district funds to replace a failed septic system which was backing-up raw sewerage into a PK-12 school building.
- Mt. Valley Re-1 received grants to assist with replacing a leaking roof and structural repairs. Before starting work on the new roofing, it was discovered that the roof structure was under-engineered, was unsafe and needed reinforcement.

SPREADING THE WEALTH

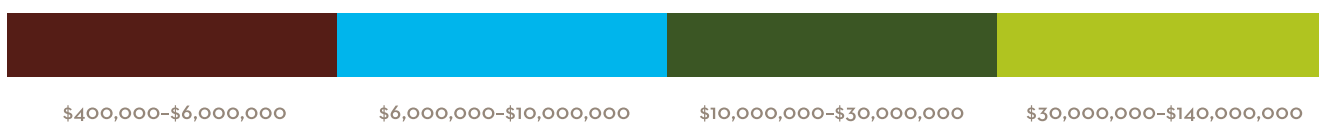
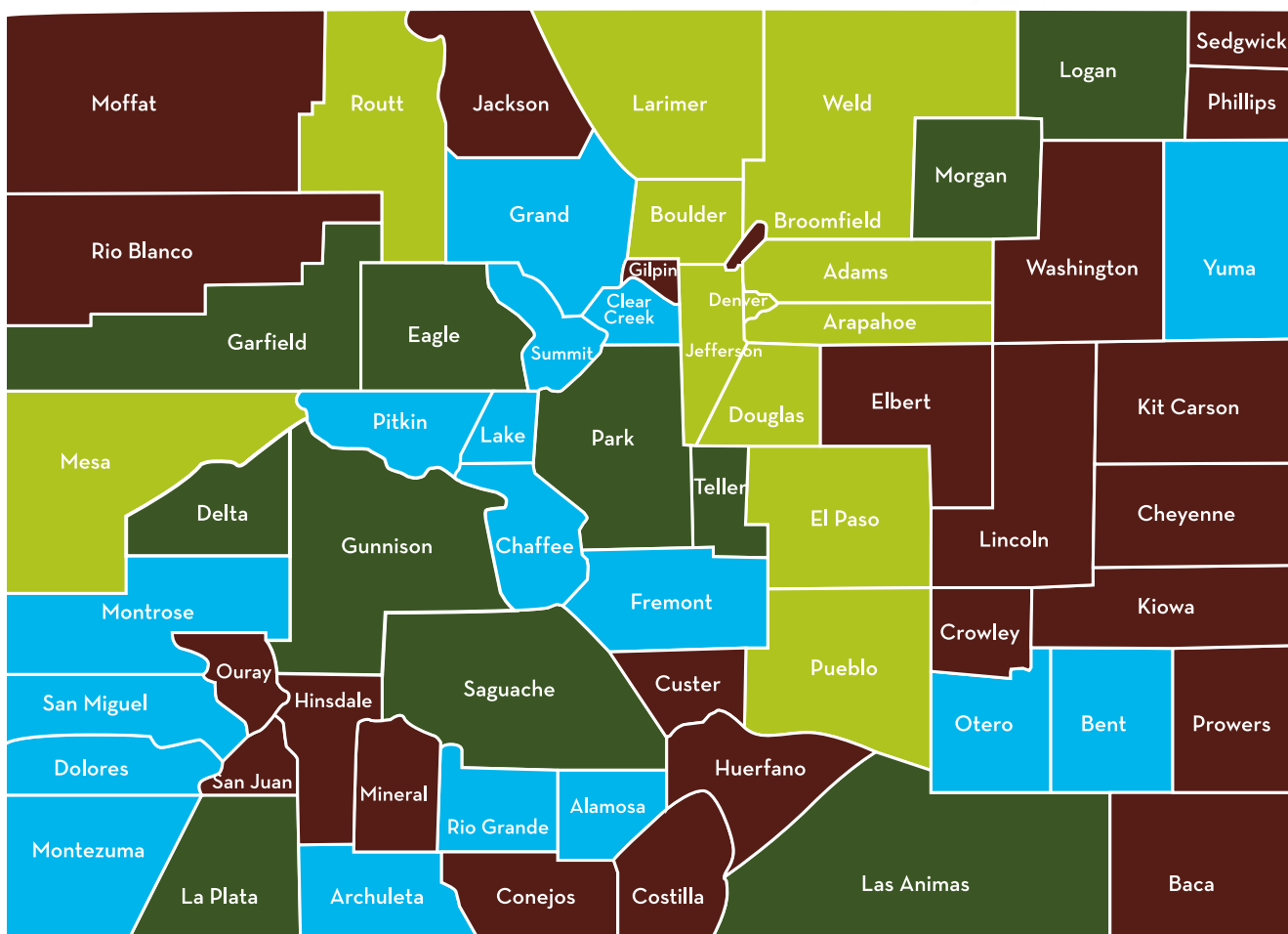
2009 Starburst Awards

Congratulations to the winners of the 2009 Starburst Awards. These prestigious awards recognize excellence in the use of Lottery funds to create a lasting impact on our communities and environment. Community Awards recognize projects that directly affect residents, projects like skate parks, dog parks, trails and improvements to recreation centers. Conservation Awards recognize the efforts that are going into preserving our precious open spaces and natural environment. We are proud to feature these winners throughout this section.

PLAY WORKS
 Cities, towns, counties and special districts funded by Conservation Trust Fund
466

Map of Colorado Counties

No matter the source, Lottery proceeds have benefited your community. Take a look to see how:



ADAMS COUNTY

Great Outdoors Colorado (GOCO):	\$17,563,070
Conservation Trust Fund:	\$64,085,404
State Parks/Colorado Greenway Program:	\$590,250
* The total does not include GOCO multi-county grant amounts, shown here	\$3,130,337

Great Outdoors Colorado Project Examples

Sand Creek Regional Greenway (Colfax to Sand Creek Park)/Sand Creek 1998 Legacy	\$329,000
Pepper Riparian Trail Segment/Sand Creek Legacy	\$100,000
Burlington Ditch to Brighton Road/Sand Creek Legacy	\$132,835
Toxvard/Sand Creek Legacy	\$242,405
Brighton Road to Vasquez Boulevard/Sand Creek Legacy	\$258,383
Vasquez Boulevard to Dahlia/Sand Creek Legacy	\$242,145
Dahlia to Sand Creek Wetland Park/Sand Creek Legacy	\$124,232
Dahlia Trailhead - Off-Street Trail Project/Sand Creek Regional Greenway Legacy - (Phase II)	\$1,150,000
South Platte River Heritage Corridor (Adams) Legacy	\$2,000,000
Northeast Greenway Corridor Project	\$5,250,000
Dartmouth College Property/Sand Creek Legacy	\$287,000
Brighton Park Playground	\$50,000
Bertha Heid Clayton Elementary Renovation Project	\$75,000
Carl Park Recreation and Community Center Renovation	\$24,000
Adams County Regional Park Accessible Playground	\$40,000
Ball Field Renovation and Neighborhood Park Improvement, Northglenn	\$37,500
Soccer Fields at Northwest Open Space Recreation Area	\$100,000
Skyline Vista Neighborhood Park	\$100,000
Baseball/Football Fields at Northwest Recreation Area	\$44,585
Bennett Centennial Park Accessible Playground and Site Improvements	\$7,000
Bennett Skateboard Park	\$5,500
Rotella Park Playground	\$30,000
Old Stone House Environmental Education Center Construction	\$75,000
Dahlia Park	\$75,000
Riverdale Elementary Renovation Project	\$48,000
Holy Cross Ball Field Project	\$62,771
Bennett 'Field of Dreams'	\$80,400
Central Brighton Baseball Complex	\$195,900
Ruston Park Renovation	\$110,373
Community Park Swimming Pool Renovation Project	\$108,000
Woodglen Park Tennis Court Conversion to In-Line Hockey Rink Project	\$25,000
Big Dry Creek and Open Space Corridor Addition: Metzger Farm on Big Dry Creek - An Urban Oasis [NOTE: City and County of Broomfield is co-sponsor on this project]	\$500,000
Grandview Ponds Site Improvement Project	\$45,000
Multi-purpose Field Sports Complex	\$145,940
Brighton Skatepark	\$200,000
Croke Reservoir Improvements	\$199,925
Barr Lake - Pollard Property	\$100,000
Barr Lake State Park Buffer Zone - Rancho Lorraine Parcel and additional parcels	\$500,000
Bergman Property	\$100,000
Big Dry Creek Acquisition	\$100,000
Barr Lake - Maul Property Acquisition	\$400,000

Barr Lake Buffer Property, Frazier	\$250,000
Riverdale Road Farmland Preservation Project, Eppinger	\$600,000
Fukaye - South Platte Valley Farmland Preservation Acquisition	\$510,881
Big Dry Creek Trail	\$40,000
Barr Lake Blinds/Displays, Watchable Wildlife	\$4,000
Second Creek Trail Plan	\$25,000
Hyland Hills and Federal Heights Trails Plan	\$10,500
Brighton Master Trail Plan	\$14,000
Rocky Mountain Arsenal	\$15,000
Barr Lake Planning	\$20,000
Adams County Open Space Plan	\$25,000
South Platte River Heritage Planning	\$45,000
Commerce City Prairieways Action Plan	\$60,000
City of Brighton Parks Master Plan	\$20,000
Prairie Gateway Site Master Plan	\$25,000
Brighton's Mitchell Lakes Master Plan	\$30,000
Clear Creek Valley Park Master Plan	\$26,725
Strasburg Parks, Recreation and Trails Master Plan	\$21,230
Clear Creek Trail	\$50,000
South Platte River Greenway	\$30,000
Sand Creek Trail	\$50,000
Bromley Creek Trail	\$15,000
Clear Creek Trail - Pecos Street to Little Dry Creek Outfall	\$33,540
Sand Creek Regional Trail	\$150,000
Sand Creek Regional Greenway - Pepper Park to Dahlia Park	\$150,000
Sand Creek Regional Greenway - Dahlia Park to Sand Creek Wetland Park	\$175,000
Regional Park Pedestrian Bridge	\$106,300
Colorado Bird Observatory Field Ornithology Station	\$75,000
Colorado Bird Observation Field Station	\$60,000
Prairie Gateway Open Space Loop Trail	\$200,000
High School/Community Track, Strasburg Metro Parks and Rec District	\$200,000
Westminster Center Park	\$200,000
Aurora City Park Renovation	\$200,000

Conservation Trust Fund Project Examples

Smith/Heckendorf Ranch/Open Space Acquisition	\$209,000
Lueck Farm Ranch/Open Space Acquisition	\$443,249
Public access Improvements at the Environmental Technology Verification Program	\$142,789
Brighton In-Line Skating Rink	\$138,400
Community Park Swimming Pool, Thornton	\$500,000
Hyland Hills Gymnastics Center	\$246,909
Brighton Sports Complex	\$200,000
Northglenn Recreation Center	\$35,020
Willowbrook Park, Westminster	\$35,000
Tree Nursery, Bennett	\$24,300
Broomfield Playgrounds	\$113,530
McIntosh Dairy Conservation Easement, Adams County	\$900,000
E.B. Rains Park/Webster Lake Renovation	\$614,508
Federal Heights Parks Landscaping	\$106,459
South Park and Trail Construction, Adams County	\$208,578
City View Playground, Adams County	\$8,358
River Trail Replacement, Adams County	\$24,007

SPREADING THE WEALTH

South Platte Trail, Regional Park, Adams County	\$22,900
Brothers Four Park Development, Bennett	\$10,250
Colorado Park Restrooms and Improvements, Brighton	\$90,229
Fairfax Park Pedestrian Bridge, Commerce City	\$14,135
River Run Park Development, Commerce City	\$91,267

State Parks/Colorado Greenway Project Examples

Barr Lake State Park	\$200,000
Scheduled Barr Lake Lease Payments	\$250,000
Clear Creek Trail, Adams County	\$60,250
South Platte River Trail, Brighton	\$30,000
Barr Lake State Park Trails	\$50,000
South Platte River Trail, Brighton	\$30,000
Barr Lake State Park Trails	\$50,000



2009 Starburst Award Winner – Adams County // South Platte River Heritage Corridor Plan

ALAMOSA COUNTY

Great Outdoors Colorado (GOCO):	\$1,580,456
Conservation Trust Funds:	\$2,878,839
State Parks/Colorado Greenway Program:	\$10,000
* The total does not include GOCO multi-county grant amounts, shown here:	\$11,724,670

Great Outdoors Colorado Project Examples

Higel Ranch Wetland/Colorado Wetlands Initiative Legacy	\$15,000
Outcalt CE Acquisition/Colorado Wetlands Initiative Legacy	\$100,000
Walters CE Acquisition/Colorado Wetlands Initiative Legacy	\$100,000
Higel - Mt. Pleasant/Colorado Wetlands Legacy	\$17,675
Medano State Land Board Purchase/Preserving Colorado Landscapes Legacy	\$281,620
Environmental Education at Great Sand Dunes	\$40,000
East Alamosa Park	\$29,250
Hooper Park Development	\$4,150
Mosca Community Park	\$28,794
Alamosa Community Child Care Center Playground	\$7,000

Cole Park Tiny Tot Playground Equipment	\$7,000
Alamosa Soccer Field Complex	\$80,312
Sunrise Park Expansion	\$8,765
Small Farms Park	\$21,835
Tiny Tot Playground Equipment	\$25,000
South Side Community Park	\$187,895
Higel Ranch Conservation Easement	\$137,160
King Ranch Preservation Project	\$459,000
Zapata Falls	\$30,000

Conservation Trust Fund Project Examples

San Antonio Mountain Maintenance	\$13,598
Baseball Dugouts, Ortega Middle School, Alamosa	\$6,226
Alamosa Parks Development	\$32,672
Sunrise Park, Alamosa County	\$164,148
Interactive Touch Screens, Great Sand Dunes National Monument, Alamosa County	\$10,000
Alamosa Landscaping	\$4,608

State Parks/Colorado Greenway Project Examples

Zapata Falls Trailhead	\$10,000
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ARAPAHOE COUNTY

Great Outdoors Colorado (GOCO):	\$10,974,022
Conservation Trust Funds:	\$89,857,406
State Parks/Colorado Greenway Program:	\$3,242,500
* The total does not include GOCO multi-county grant amounts, shown here:	\$3,890,043

Great Outdoors Colorado Project Examples

South Platte Greenway Project	\$5,250,000
Lowry Community Park Development	\$100,000
Sod Village Improvement - Plains Conservation Center	\$75,000
Watson Lake Riparian Reserve	\$75,000
Cherry Creek Soccer Complex	\$132,895
Flanders Park Development	\$73,970
Spirit of the Prairie Basketball Court	\$6,000
Fletcher Plaza Development	\$50,000
Clayton Athletic Field Development	\$53,094
Children's Environmental Education Overlook	\$7,000
Centennial Park Improvements	\$7,000
Chambers Farm, Wynetka Ponds	\$175,000
Cornerstone Regional Park - Senior Activity Area	\$46,768
Aurora Jewell Wetlands	\$469,140
Aurora Sports Park	\$706,000
Arapahoe County's Cherry Creek Ecological Park	\$75,000
South Suburban Carson Nature Center Capacity and Content Upgrade	\$134,175
Big Sandy Park - (Phase I)	\$26,000
Four Mile Rugby/Soccer Sports Field Construction	\$200,000
Sunset Park	\$32,885
Spring Creek Park Expansion	\$200,000
Sundance Hills Playground Renovation	\$8,945
Duncan Park Acquisition	\$200,000
Sand Creek Regional Greenway Land Acquisition	\$70,000
Newton Trust Property/South Platte Park Buffer	\$250,000

Plains Conservation Center Acquisition	\$350,000
17-Mile House Acquisition	\$325,000
Marjorie Perry Nature Preserve	\$250,000
Chatfield Trail	\$33,000
Chatfield State Park Wetlands Water Supply	\$26,690
Cherry Creek State Park Reservoir - Capital	\$55,100
Cherry Creek State Park - Operating	\$24,503
Water Purchases - South Platte Storage	\$5,425
Trail Linkages in Parks, Cherry Creek	\$50,000
Cherry Creek Viewing Sites	\$10,000
Big Dry Creek Trail - (Phase II)	\$44,000
Trail Linkages/Cherry Creek State Park	\$30,237
Denver Florist Property	\$28,000
Cherry Creek Concessions/Infrastructure	\$366,000
East Metro Area Open Space Project	\$50,000
Chatfield Basin Reserve Network	\$50,000
South Platte River/Santa Fe Corridor Open Space Plan	\$16,000
Planning Glendale's Unnamed Kentucky Avenue Park	\$3,750
Lee Gulch Trail	\$40,000
Centennial Park Connection	\$10,000
Big Dry Creek	\$40,000
Orchard Park Playground Renovation	\$68,000
Red-Tailed Hawk Park	\$200,000
Deer Trail Rodeo Grounds Restrooms	\$62,400
Glendale Seminary Park Expansion	\$200,000
Cherry Creek Spillway Trail	\$135,000

Aurora Wheel Park	\$2,360,000
Greenwood South Metro District Landscaping and Trails	\$18,551
Smoky Hill Metro District Trail Development	\$2,000
Arapahoe County Fairground Improvements	\$137,612
Smoky Hill Metro District Athletic Fields	\$12,500
Centennial Park Maintenance, Deer Trail	\$2,905

State Parks/Colorado Greenway Project Examples

Cherry Creek State Park	\$2,960,000
Cherry Creek State Park Trails	\$50,000
Willow Creek Trail, South Suburban Parks and Recreation	\$32,500
Cherry Creek Trail, Arapahoe County	\$50,000
Lee Gulch Trail, South Suburban Parks and Recreation	\$50,000
Big Dry Creek Trail, South Suburban Parks and Recreation	\$100,000
Bow Tie Open Space, Centennial	\$27,309



2009 Starburst Award Winner – Commerce City // Prairie Gateway Open Space Loop Trail

Conservation Trust Fund Project Examples

Arapahoe County Fairgrounds	\$2,224,226
Aurora Reservoir	\$3,000,000
Utah Pool, Aurora	\$1,300,000
Delaney Farm, Aurora	\$79,000
Cornerstone Park, South Suburban Parks and Recreation	\$1,000,000
Mary Carter Greenway, South Suburban Parks and Recreation	\$1,100,000
Arapahoe County Community Park	\$1,000,000
Bellevue Park Historical Display, Englewood	\$17,000
Strasburg Basketball Court	\$3,700
Englewood Recreation Center	\$337,012
Silo Park, Greenwood Village	\$71,592
Mir Park, Glendale	\$60,000
Tennis Courts, Arapahoe County	\$136,598
Clarkson Park Shelter, South Suburban Parks and Recreation	\$4,978
Cornerstone Park, South Suburban Parks and Recreation	\$1,957,718
Goodson Recreation Center, South Suburban Parks and Recreation	\$413,907
Holly Park, South Suburban Parks and Recreation	\$429,549
DeKoevend Park Lighting, South Suburban Parks and Recreation	\$197,969
Columbine Trail Improvements	\$23,850
Arapahoe Community Park Trailhead	\$15,000
Aurora Reservoir Trails	\$100,000
Spirit of the Prairie Park Paths, Deer Trail	\$1,200
Dahlia Hollow Park Trail and Water Crossing, Cherry Hills Village	\$7,000
Meadow Hills Tennis Courts, Aurora	\$236,498
Centre Point Park, Aurora	\$595,067

ARCHULETA COUNTY

Great Outdoors Colorado (GOCO):	\$11,605,545
Conservation Trust Funds:	\$1,642,676
State Parks/Colorado Greenway Program:	\$1,797,500
* The total does not include GOCO multi-county grant amounts, shown here:	\$431,445

Great Outdoors Colorado Project Examples

Navajo River Watershed Large-Scale	\$1,170,000
Upper San Juan River Watershed	\$4,150,000
South Pagosa Park	\$60,000
South Pagosa Park BMX Track	\$7,000
Archuleta County Fairgrounds Restroom Facilities	\$136,950
Pagosa Springs Sports Complex	\$200,000
Sports Complex Trail and Parking Improvements	\$200,000
Pagosa Springs Wetlands and San Juan River Conservation Project	\$181,800
Navajo River Watershed, Shahan Conservation Easement	\$650,000
Navajo River Watershed (Additional Funding)	\$150,000

SPREADING THE WEALTH

Navajo River Watershed - (Schutz, Phase I and Slash Bar, Phase I)	
Conservation Easements	\$670,000
Navajo River Watershed, Spring Creek Ranch Conservation Easement	\$680,000
Navajo River Watershed Conservation Easements Project, Hartong	\$408,500
Navajo River Watershed Conservation Easements Project, Slash Bar Ranch	\$535,000
Navajo River Watershed Conservation Easements Project - Bendheim Property	\$194,935
Navajo Overlook	\$24,000
San Juan Trailhead to Overlook	\$7,500
Bureau of Reclamation Partnership, Navajo State Park	\$1,200,000
Navajo Visitor Center Exhibits	\$50,012
Navajo State Park Operations	\$45,180
Master Trails Plan for Archuleta County and the Town of Pagosa Springs	\$15,000
Navajo State Park	\$14,200
Upper San Juan Basin Biological Assessment	\$36,500
Archuleta County Regional Parks, Recreation, Open Space and Trails Master Plan	\$40,000
San Juan Riverwalk Extension	\$10,000
Pagosa Area Trails Project	\$65,000

Conservation Trust Fund Project Examples

Construction of Archuleta County Fairgrounds Restroom Facility	\$10,000
Addition of 4H Livestock Facility on Fairgrounds Property	\$15,000
Addition of Fencing on Fairgrounds Property	\$1,000
South Pagosa Park, Pagosa Springs	\$30,677
Hermosa Street Park, Pagosa Springs	\$20,000
Riverside Park, Pagosa Springs	\$4,237
Archuleta County Fairgrounds	\$14,300
Pagosa Springs Park Maintenance	\$20,000
Archuleta County Fairgrounds Improvements	\$10,000

State Parks/Colorado Greenway Project Examples

Monument Park Trail Projects	\$7,500
San Juan River Trail/Juanalee Park, Pagosa Springs	\$25,000
Navajo State Park Renovation \$1,750,000 Snow Trail Groomer and Track Setter	\$15,000

BACA COUNTY

Great Outdoors Colorado (GOCO):	\$1,172,231
Conservation Trust Funds:	\$880,236
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$642,193

***There is no State Park in this county

Great Outdoors Colorado Project Examples

South Plains Land Trust Capacity Building	\$15,000
Town of Springfield Park and Recreation Renovation and Additions	\$28,256
Baca County Community Track and Football Field Renovation	\$65,755
Prairie Park Playground Project	\$39,212
Vilas Schools Baseball Complex Enhancement Project - (Phase I)	\$7,000
Campo Playground Project	\$7,000
Pritchett Playground Project	\$42,000

Walsh Recreational Expansion Project	\$142,127
Baca County Fairgrounds Grandstand Project - Arena Bleachers	\$54,250
Baca County Community Track and Football Field Renovation	\$82,227
Improved Recreational Facilities at Walsh Park	\$166,873
Town of Springfield Swimming Pool Renovation	\$63,746
Community Playground Construction, Vilas Metro Recreation District	\$25,721
Horse Creek Farms/Acquire High Priority Habitat for DOW	\$188,125
Campo Playground Improvement Grant	\$44,940
Walsh Swimming Pool Renovation	\$200,000

Conservation Trust Fund Project Examples

Walsh Community Park	\$27,559
Baca County Fairgrounds Grandstand Improvements	\$1,404
Springfield Golf Club Course Improvements	\$1,000
Memorial Park, Springfield	\$17,000
Springfield Metro Recreation District Ballpark Bleachers and Announcer's Booth	\$14,197

BENT COUNTY

Great Outdoors Colorado (GOCO):	\$4,887,367
Conservation Trust Fund:	\$1,142,119
State Parks/Colorado Greenway Program:	\$1,750,000

* The total does not include GOCO multi-county grant amounts, shown here: \$284,000

Great Outdoors Colorado Project Examples

John Martin Reservoir Legacy	\$2,199,413
Green #1 Rehabilitation	\$4,000
City of Las Animas Park	\$50,000
Bent County Playground/Field Sprinkler	\$6,500
Las Animas Baseball Field	\$125,000
Las Animas City Park Restrooms	\$15,000
Pool Enhancement Project, Walsh Metro Recreation District	\$14,700
McClave Community Athletic Fields Enhancement	\$119,000
Las Animas Baseball Field - (Phase II)	\$65,000
Bent County Outdoor Arena and Livestock Pavilion	\$198,350
Swimming Pool Project, City of Las Animas	\$199,045
Las Animas Swimming Pool Project	\$199,045
Las Animas Swimming Pool Bathhouse	\$170,171
John Martin State Park Operations	\$1,668,795
John Martin State Park Operations	\$64,000

Conservation Trust Fund Project Examples

Bent County Community Center Improvements	\$5,120
Las Animas and Bent County Golf Course Equipment Acquisition	\$4,577
Bent County and Las Animas, Baseball Field Improvements	\$2,722
Las Animas Baseball Complex Maintenance and Batting Cage Net	\$2,887
Las Animas City Park	\$50,000
Hudnall Park, Las Animas	\$3,306
City Park Swimming Pool, Las Animas	\$21,942
Basketball Courts, Hasty	\$1,765
Hiking Trail, John Martin Reservoir	\$1,500
Picnic Tables and Benches, McClave	\$1,974
Bent County Fairgrounds Improvements	\$46,202
Las Animas Baseball Association Field Maintenance, Bent County	\$1,213

State Parks/Colorado Greenway Project Examples

John Martin Reservoir	\$1,726,000
Arkansas River Trail	\$2,500
Boggsville Trail	\$21,500

BOULDER COUNTY

Great Outdoors Colorado (GOCO):	\$14,561,698
Conservation Trust Fund:	\$50,492,494
State Parks/Colorado Greenway Program:	\$5,609,922

* The total does not include GOCO multi-county grant amounts, shown here:

Great Outdoors Colorado Project Examples

St. Vrain Greenway (Phase VI) Colorado Front Range Trail Legacy	\$250,000
St. Vrain River Corridor (Boulder) Legacy	\$3,275,000
Lafayette Outdoor Classroom	\$29,344
Jamestown Park	\$9,716
Meadow Park Development	\$50,000
Flagstaff Summit Nature Center Expansion	\$19,125
Bradford/Olson Addition to Bohn Park	\$100,000
Roger's Grove Outdoor Learning Center - (Phase III)	\$100,000
Jamestown Park	\$2,000
In-Line Hockey Rink for the City of Lafayette	\$25,275
Sombrero Marsh Environmental Center	\$150,000
Greenlee Wildlife Preserve/Wildlife Viewing Platform	\$42,189
Sports Complex Playground Shelter	\$3,500
Playground Equipment for Bohn Park	\$7,000
Boulder Parks and Recreation Skate Facility	\$100,000
Crest View Elementary Playground Improvement Project	\$15,000
Sandstone Ranch Community and District Park - (Phase II)	\$100,000
Lyons River Project	\$72,250
Chipeta Park Playground	\$15,000
Town of Nederland Chipeta Park Enhancement Project	\$52,000
Boulder County Fairgrounds Outdoor Arena Improvements	\$200,000
Community Montessori School Playground Improvement Project	\$28,000
Lafayette Elementary School Accessible Playground - (Phase II)	\$100,000
Louisville Community Park	\$200,000
Coal Creek Trail and Underpass	\$126,000
Town of Nederland Ice Rink and Tennis Courts	\$200,000
High Peaks and BCSIS Elementary Schools Shared Playground Renovation ...	\$29,800
Louisville Elementary School	\$25,000
Town of Erie's Thomas Reservoir Enhancement Project	\$75,000
Lyons Bohn Park Playground Revitalization Project	\$31,464
Community Park Synthetic Turf Field	\$200,000
Town of Nederland Skatepark	\$200,000
Heil Ranch	\$200,000
Sugarloaf Mountain Acquisition	\$375,000
Joder Ranch Conservation Easement	\$200,000
Olson Property Option	\$5,000
Sandstone Ranch Regional Park and Preserve	\$400,000
Sugarloaf and Heil Ranch Stewardship Endowment	\$10,000
Dawson Property	\$275,000
Pierce Property	\$275,000
Completing the Buffer Around Ward	\$30,000

Ochs Property Conservation Easement	\$150,000
South Sub-Area Open Space Buffer	\$645,971
Caribou Meadow and Lakewood Parcel Open Space Acquisition	\$225,000
Completing the Ward Wildlands	\$92,935
Cal-Wood Conservation Easement Open Space Acquisition	\$420,000
Cline Open Space Acquisition	\$480,000
Olson Property	\$250,000
Benjamin Open Space Acquisition	\$600,000
Rabbit Mountain Open Space Trail	\$30,000
Eldorado Canyon Trails	\$7,949
Eldorado Canyon Visitors Center	\$300,000
Eldorado Visitors Center Exhibits	\$25,000
Ward Creek Crossing	\$15,000
Boulder Feeder Canal	\$7,200
Student Conservation Association Rocky Mountain National Park	\$5,000
St. Vrain Acquisition/Development	\$1,430,000
Wildlands Restoration Volunteer capacity building and training	\$19,300
St. Vrain Operations - Resource Technician	\$71,000
Comprehensive Trail Map of Boulder County	\$15,000
Hail/Lyons Trail	\$7,000
City of Boulder Urban Open Lands Plan	\$13,289
Caribou Ranch Resource Evaluation	\$25,000
Town of Lyons Parks, Open Space and Trails Master Plan	\$32,000
Town of Nederland Master Plan	\$25,000
Nederland Open Space Acquisition and Management Plan	\$15,000
Town of Superior - Parks, Recreation, Open Space and Trails Master Plan .	\$35,610
Wild Bear Center for Nature Discovery	\$45,000
Coal-Rock Creek Trail	\$45,000
St. Vrain Greenway	\$127,400
St. Vrain River Trail	\$20,000
Rock Creek Farm Trail Improvements	\$80,000
Caribou Ranch Recreation Trail Development - (Phase I)	\$160,000
Town of Nederland Trails Plan	\$13,500
Walker Ranch Trailhead Improvement Project	\$145,000
Nederland Trail Implementation - (Phase I)	\$77,740
Louisville Elementary Playground and Children's Park - (Phase II)	\$85,000
Heil/Lyons Trail project - (Phase II)	\$124,000
Benjamin Open Space Acquisition	\$600,000
Valmont City Park - Bike Park	\$200,000
Erie Community Park Ball Field Number 3	\$199,391
Jamestown Playground Improvements	\$44,750
Cowdrey Draw	\$150,000

Conservation Trust Fund Project Examples

Bohn Park, Lyons	\$82,000
Meadow Park, Lyons	\$85,000
St. Vrain Greenway, Longmont	\$1,400,000
Lastoka Property	\$218,699
Waneka Lake Park Expansion, Lafayette	\$23,588
Louisville Arboretum	\$41,117
Memory Square Park, Louisville	\$18,411
South Boulder Road Underpass, Louisville	\$22,278
Tributaries Greenways Program	\$149,981
The Bay, Broomfield	\$21,400

SPREADING THE WEALTH

Rock Creek Open Space, Superior Metro District	\$14,850
Four Mile Soccer Field, Boulder	\$399,266
Zang Spur Park Playground, Broomfield	\$53,939
Broomfield Recreation Center	\$162,909
Chipeta Park Landscaping, Nederland	\$28,163
Nederland Ball Field	\$4,978
Ward Town Park	\$1,986
Raul Vasquez Community Stage, Lyons	\$15,000
Bear Canyon Creek Trail Plantings, Martin Park, Boulder	\$50,000
Meglemere Conservation Easement, Boulder	\$759,545

State Parks/Colorado Greenway Project Examples

Eldorado Canyon State Park	\$1,200,000
Eldorado State Park Trails	\$50,000
Boulder Creek Trail	\$126,922
St. Vrain Greenway	\$50,000
Nederland Creek Trail	\$15,000
North Sourdough Trail Reroute and Reconstruction	\$3,500

BROOMFIELD COUNTY

****Broomfield County has only recently been incorporated. The county has been receiving its own Conservation Trust Funds since Fiscal Year 2002. Distributions to the city, made in previous years, are listed under Adams and Jefferson counties. Great Outdoors Colorado (GOCO):

GOCO:	\$225,000
Conservation Trust Fund:	\$3,068,987
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here:

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Highway 287 and Miramonte Open Space Buffer	\$200,000
Rock Creek Farm	\$25,000

Conservation Trust Fund Project Examples

Lac Amora Trail Improvements	\$14,349
Trail Construction in the Wildgrass Subdivision	\$19,289
Willow Park Improvements	\$10,252
Josh's Pond (dredging) Improvements	\$4,032
Playground Improvements at Various Parks in the City and County	\$89,793
Replace Sod in Various Sites around the City and County	\$5,950
Tree Planting in Various Sites around the City and County	\$44,648
Highland Park Improvements	\$32,883
Brandywine Park Pedestrian Bridge	\$5,878
Concrete replacement at the Bay Aquatic Park	\$56,425

CHAFFEE COUNTY

Great Outdoors Colorado (GOCO):	\$3,576,901
Conservation Trust Fund:	\$2,944,053
State Parks/Colorado Greenway Program:	\$1,968,674

* The total does not include GOCO multi-county grant amounts, shown here:

Great Outdoors Colorado Project Examples

Monarch Pass to Mt. Elbert/Continental Divide National Scenic Trail Large-Scale	\$416,712
Town of Buena Vista River Park Improvements	\$48,968
Chipeta Park Handicap Accessible Improvements	\$4,013

Evans Avenue Park	\$6,610
Buena Vista Playground Project	\$48,635
Buena Vista Community Park on Marquette Avenue	\$12,647
Third and I Streets Pocket Park	\$8,986
Alpine Park Playground Project, Salida	\$23,211
Arkansas River Whitewater Park and Greenway	\$108,100
South Park Disc Golf Center, Town of Poncha Springs	\$10,500
The Town of Buena Vista Skatepark - (Phase II)	\$21,525
Holman Athletic Fields, Salida	\$197,115
South Main River Park, Buena Vista	\$186,975
Love Ranch Meadow	\$20,000
Post Office Ranch Conservation Easement	\$1,100,000
Arkansas Headwaters Recreation Area Access Site	\$45,000
Arkansas River Recreation Area	\$485,000
Colorado Trail Clear Creek Bridge	\$9,800
Salida Trail System	\$37,700
Ruby Mountain Trailhead Sign	\$6,800
Tabeguache Peak Preservation - Front Range Trail MYP	\$3,500
Chaffee County Trail System Master Plan	\$17,214
Chaffee County Open Space Plan	\$18,000
Survey and Assessment of Critical Biological Resources	\$65,000
Salida Parks Master Plan	\$46,410
Buena Vista Community Trails Land Acquisition	\$14,700
Salida Middle School Playground Project	\$31,500
Post Office Ranch Conservation Easement - (Phase II)	\$350,000
Survey and Assessment of Critical Biological Resources	\$65,000
Survey and Assessment of Critical Biological Resources in Chaffee County	\$65,000
Buena Vista River Park Improvements	\$200,000
Arkansas River Whitewater Park and Greenway - (Phase IV)	\$162,050
Arkansas Hills Open Space	\$155,231

Conservation Trust Fund Project Examples

Roberts Ranch Conservation Easement	\$2,042
Restoration of the Hutchinson Homestead	\$25,000
Restoration of the Buena Vista South Park Depot	\$10,000
Maintenance of Public Facility in the Ghost Town of St.Elmo	\$1,152
Collegiate Peaks Scenic Byway Signage	\$12,000
Rehabilitation of the St. Elmo Town Hall After a Fire	\$10,000
Riverside Park Band Shell, Salida	\$25,526
River Park, Buena Vista	\$3,000
Salida Golf Course	\$5,736
Chaffee County Fairground Improvements	\$6,980
Columbine Park Restrooms, Buena Vista	\$20,000
Centennial Park, Salida	\$77,814
Buena Vista River Park Trail	\$9,122
Buena Vista Historic Railroad Depot Relocation	\$3,298
Restroom Facilities, St. Elmo Ghost Town, Chaffee County	\$1,514
Angler Trail, Chaffee County	\$39,241
Chaffee County Open Space	\$2,086

State Parks/Colorado Greenway Project Examples

Arkansas Headwaters Recreation Area	\$1,800,000
Salida Trail System	\$44,924

CHEYENNE COUNTY

Great Outdoors Colorado (GOCO):	\$432,035
Conservation Trust Fund:	\$499,059
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$39,000

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Medicine Arrow Park Improvements	\$32,498
Cheyenne Wells Picnic Area, Cheyenne Wells Metro Recreation District	\$26,250
Picnic Area Project, Town of Kit Carson	\$6,159
Kit Carson R-1 Baseball Renovation Project	\$7,000
Medicine Arrow Park Playground Improvements and Basketball Court	\$15,000
Cheyenne Wells Medicine Arrow Park Playground Project	\$28,000
Field of Dreams Project, Cheyenne County	\$184,823
Cheyenne Wells Preschool Playground Project	\$13,195
Kit Carson Recreation Park Improvements Project	\$119,110

Conservation Trust Fund Project Examples

Cheyenne Wells Recreation Association Ballpark Maintenance	\$2,500
Golf Course Clubhouse and Restroom Facilities Construction	\$9,928
Holiday Lights, Cheyenne Wells	\$1,500
Cheyenne County Historical Museum	\$7,000
Wild Horse Community Building	\$3,000
Cheyenne County Fairgrounds	\$3,717
Medicine Arrow Park, Cheyenne Wells	\$10,695
Playground Equipment, Cheyenne Wells	\$2,950

CLEAR CREEK COUNTY

Great Outdoors Colorado (GOCO):	\$7,057,102
Conservation Trust Fund:	\$1,697,058
State Parks/Colorado Greenway Program:	\$32,500

* The total does not include GOCO multi-county grant amounts, shown here: \$452,818

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Clear Creek County Open Space Acquisition Large-Scale, Beaver Brook	\$5,200,000
Quinn/Shelley Baseball Field Renovation	\$30,637
King-Murphy School/Community Project	\$14,000
Georgetown Tennis Court Restoration	\$55,266
Empire Ball Field Improvements	\$21,450
Georgetown Park Improvement Project	\$2,632
Idaho Springs Ball Field Complex Improvements	\$30,000
Mountain Park Project, Town of Silver Plume	\$7,000
Meadows Tennis Court, Clear Creek Metro Recreation District	\$1,951
Georgetown Lake Land Acquisition	\$62,825
Play-For-All Community Improvement Project	\$15,000
William Macy/Ruth Mill Garden Park	\$53,900
Fun-For-All Community Park Playground Project	\$15,000
Foster's Place, Town of Georgetown	\$68,625
Turf-for-All Phase of King-Murphy School/Park Improvement Project	\$20,000
Silver Plume Dinger Park Improvement Project	\$57,121

Georgetown Block 83 Acquisition	\$134,662
Blue Hill Acquisition, Clear Creek County	\$90,000
Saxon Mountain Open Space	\$39,040
Elmgreen Homestead Open Space Acquisition	\$78,750
Clear Creek Public Restroom	\$10,000
Continental Divide Trail Bridge	\$46,000
2005 Peak Preservation Project, Colorado State Parks	\$197,223
Golden Watershed Property Inventory and Master Plan	\$18,000
Mountain Basin Project/Silver Heritage Area of Upper Clear Creek	\$35,250
Clear Creek Greenway Plan	\$60,000
Scott Lancaster Trail, Clear Creek County	\$40,000
Clear Creek Trail - (Phase II) - Highway 103 to Stanley Road	\$100,000
Elmgreen Homestead Trail Plan	\$15,000
Mount Evans Education Cooperative	\$74,000
Berthoud Pass Trailhead/Continental Divide National Scenic Trail Large-Scale	\$255,332
Elmgreen Park Playground	\$49,000
City of Idaho Springs 150th Anniversary Gold Rush Park Rehabilitation	\$124,800
Silver Plume Mountain Park In-Holding	\$34,638

Conservation Trust Fund Project Examples

"Georgetown to Silver Plume Express" Trail	\$74,000
Quinn Ball Field Complex, Idaho Springs	\$121,000
Morgan C. Durham Playground, Lions Park, Idaho Springs	\$36,000
Minton Park, Empire	\$2,200
Silver Plume Basketball Court	\$10,000
Georgetown-Silver Plume Historic District	\$2,500
Clear Creek Skatepark	\$7,000
Stanley Trail, Clear Creek County	\$6,450
Hoop Creek Trail, Clear Creek County	\$5,167

State Parks/Colorado Greenway Project Examples

Bakerville to Loveland Trail	\$30,000
Continental Divide Trail	\$2,500

CONEJOS COUNTY

Great Outdoors Colorado (GOCO):	\$752,346
Conservation Trust Fund:	\$1,575,762
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$7,821,575

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Youth Enhancement Project, Town of Romeo	\$21,000
Silo Park, Town of Antonito	\$6,000
Playground Expansion Project, Town of Manassa	\$7,000
Manassa Multiple Use Park	\$30,375
Manassa Parks and Recreation - (Phase II)	\$28,441
Romeo Sports Complex	\$56,840
Sanford Park Improvement Project, Town of Sanford	\$25,830
Enhancement of Antonito's Public Park	\$12,850
Conejos County Playground Project at Guadalupe Elementary	\$180,420
Twin Lakes Trail, Colorado State Parks	\$50,000
Manassa Fairgrounds Project	\$31,500
Town of Antonito Park Plaza	\$138,320

SPREADING THE WEALTH

La Jara Park 'n Play Sports Complex	\$200,000
Rio Grande Initiative	\$7,384,885

Conservation Trust Fund Project Examples

Sunflower Park, Romeo	\$13,236
Conejos County Fairground Arena Improvements	\$20,058
City Park, Sanford	\$1,979
Holiday Lights, Antonito	\$1,362
Antonito Town Park Improvements	\$20,494
Picnic Pavilion, La Jara	\$1,217
Romeo Basketball Courts	\$1,628



2009 Starburst Award Winner – City of Aurora Parks and Open Space Department // Utah Community Park Renovation

COSTILLA COUNTY

Great Outdoors Colorado (GOCO):	\$1,378,304
Conservation Trust Fund:	\$678,579
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$533,386
 ***There is no State Park in this county

Great Outdoors Colorado Project Examples

La Sierra Foundation of San Luis	\$35,000
El Parque - A Village Park for San Luis	\$75,000
Fort Garland Community Park	\$9,000
Centennial Community Park Enhancement Project	\$33,000
Sierra Grande Playground Project	\$72,519
Costilla County Open Space Preservation and Protection Project	\$609,375
Will Steger Project, Costilla County	\$501,000
Fort Garland Park Project	\$43,410

Conservation Trust Fund Project Examples

County Fairgrounds Maintenance and Improvements	\$12,586
San Luis Valley Trails Maintenance	\$1,648
Fort Garland Park Development and Landscaping	\$4,173
Pool Maintenance, Blanca/Fort Garland Metro District	\$3,500
High School Fields Maintenance, Costilla County	\$1,000

CROWLEY COUNTY

Great Outdoors Colorado (GOCO):	\$9,600,054
Conservation Trust Fund:	\$946,211
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$4,834,000
 ***There is no State Park in this county

Great Outdoors Colorado Project Examples

Crowley County Community Complex	\$44,500
Crowley County 'Teaming Up for Our Kids'.	\$18,676
Ordway Basketball Court	\$5,250
Heritage Center Recreation Area	\$7,000
Reminisce Park Improvement	\$6,895
Sugar City Town Playground	\$7,000
Broadway Play and Skate Place, Town of Crowley	\$7,000
Crowley Playground Improvements	\$10,641
Sugar City Playground	\$13,874
Crowley County Recreational Field Enhancement	\$173,272
McClure Park Renovation, Town of Olney Springs	\$16,308
South Park Improvements	\$30,070
The Gates Ranch Conservation Easement	\$600,000
Eagle River Preserve - (Phase II Design)	\$22,153
Eagle-Vail Outdoor Leisure and Lap Pool	\$200,000
York View Park, Gypsum	\$71,551.26
Sylvan Lake Tourist Assistant	\$71,000

Conservation Trust Fund Project Examples

Crowley County Heritage Center	\$3,000
McClure Ballpark Concession Stand, Olney Springs	\$8,000
Crowley County Fairgrounds	\$17,996
Sugar City Parks	\$12,216
County Swimming Pool Operating Expenses, Ordway	\$11,016
Sugar City Playground Equipment	\$6,200
Conestoga Park Playground, Ordway	\$4,697
Conestoga Park Electrical Work, Ordway	\$5,763
Conestoga Park Irrigation, Ordway	\$3,400
Brewer Park Playground, Crowley	\$2,109
Broadway Ball Court Lighting, Crowley	\$207
Heritage Center Landscaping, Crowley	\$353
Lake Henry Campgrounds Maintenance, Crowley	\$187

CUSTER COUNTY

Great Outdoors Colorado (GOCO):	\$6,316,334
Conservation Trust Fund:	\$592,871
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$224,610
 ***There is no State Park in this county

Great Outdoors Colorado Project Examples

Wet Mountain Valley Ranchland Preservation Legacy	\$4,550,000
Silver Cliff Town Park Improvements	\$35,500
Silver Cliff Town Park Ball Field Improvement	\$20,500
Silver Cliff Town Park Picnic Area	\$2,625

Westcliffe Playground Project	\$12,703
Silver Cliff Skatepark/Skating Rink Project	\$56,000
Wetmore Community Center Improvements	\$5,785
Vimont Park Land Purchase	\$87,000
Multipurpose Playing Field	\$123,000
Custer County Preschool Playground	\$27,053
Middle Taylor Creek Wetland Acquisition	\$32,000
South Taylor Creek, Rocky Mountain Elk Foundation	\$13,300
Silver Cliff Conservation Easement	\$10,000
Wet Mountain Valley/Rusk Hereford Ranch Easement	\$400,000
Hood Ranch Conservation Easement	\$342,668
Horn Creek and North Taylor Creek Trail Reconstruction,	
Colorado State Parks	\$15,000
Crestone Needle - Broken Hand (Eye of the Needle) Pass Project	\$36,000
Community Trail, Colorado State Parks	\$13,000
San Isabel Resource Plan	\$30,000
Riparian Mapping of Custer County	\$20,000
Wet Mountain Valley Ranchland Preservation Legacy - (Phase II)	\$2,000,000
Harold G. Vickerman Ranch	\$484,200

Conservation Trust Fund Project Examples

Silver Cliff Town Park	\$4,179
Westcliffe Town Park	\$2,222
Wetmore Community Center	\$12,257
Custer County Senior Center	\$17,000
Custer County Libraries	\$5,500

DELTA COUNTY

Great Outdoors Colorado (GOCO):	\$4,939,168
Conservation Trust Fund:	\$5,136,896
State Parks/Colorado Greenway Program:	\$43,000
* The total does not include GOCO multi-county grant amounts, shown here:	\$1,483,539

Great Outdoors Colorado Project Examples

Parker and Wild/Colorado Wetlands Initiative Legacy	\$55,300
North Fork Swimming Pool	\$75,000
Delta Lions Club Pavilion	\$12,760
Field of Dreams Sports Facility and Park - (Phase II)	\$40,000
In-Line Hockey Rink at Confluence Park, Delta	\$1,259
Paonia Sports and Recreation Park - (Phase III)	\$24,500
Town of Crawford Multi-Use Recreation Area	\$32,494
Playground Area in the Town of Crawford Multi-Use Recreation Area	\$7,000
Redlands Mesa Community Park, Delta	\$6,550
Delta County Fairgrounds Multi-Purpose Recreational Facility	\$88,350
North Fork/Hotchkiss High School Track Facility	\$65,000
Cedaredge Teens Baseball Field	\$62,000
Establish a New Park, Town of Cedaredge	\$7,000
ADA Sidewalk and Park Lighting, Town of Cedaredge	\$5,800
Downtown Park, Town of Cedaredge	\$26,238
Volunteer Sports Complex Soccer Field Addition	\$37,448
Renovation of Confluence Park Special Events Arbor	\$15,000
North Fork Recreation Park Land Acquisition	\$76,300
North Fork Community Playground	\$15,000

Let There Be Light, City of Delta	\$12,704
Crossroads...Where the North Fork Valley Plays, North Fork Pool, Park and Recreation District	\$118,932
Cedaredge Track and Sports Field Complex	\$150,000
Delta Regional Youth Sports Complex	\$349,848
Willow Heights Playground Improvement Project	\$21,000
Orchard City Field of Dreams Park and Sports Facility - (Phase III)	\$200,000
Cedaredge Skatepark	\$197,996
Crossroads Recreation Complex Youth Multi-Purpose Field	\$39,500
Town of Hotchkiss Riparian Park	\$85,000
Delta Farm and Riparian Land Protection Program	\$280,000
North Fork of the Gunnison Conservation Project	\$363,910
Bureau of Reclamation Partnership, Crawford State Park	\$1,485,000
Park Resources Specialists, Delta County	\$36,605
Park Resource Specialists, Crawford	\$53,005
Crawford Resource Manager	\$58,316
Crawford Resource Technician	\$63,464
Crawford State Park Resource Tech - Operations	\$68,297
Crawford State Park	\$68,694
Crawford State Park Operations	\$222,000
Delta County Agricultural/Conservation Action Plan	\$63,750
Delta County Alternative Growth Impacts/Smart Growth	\$10,000
Paonia River Park Project Plan	\$26,176
Crossroads Recreation Complex Youth Multi-Purpose Field	\$39,500
Town Park Playground	\$80,000
Paonia River Park	\$30,400
Delta County Fairgrounds Restroom/Shower Facility Located in the Town of Hotchkiss	\$200,000
Crawford State Parks	\$78,000

Conservation Trust Fund Project Examples

South Main Street, Delta	\$3,073
Confluence Park, Delta	\$18,867
Garnet Mesa Trail, Delta	\$6,526
Paonia Town Park	\$15,748
Delta County Fairgrounds, Hotchkiss	\$20,625
Cedaredge Public Library	\$3,500
Crawford Town Hall and Community Center	\$1,350
Deer Creek Village Golf Course, Cedaredge	\$12,000
Willow Heights Park Maintenance, Hotchkiss	\$21,103
North Fork District Swimming Pool Maintenance	\$153,380
Field of Dreams Ball Field, Orchard City	\$165,135
Cedaredge Town Park	\$78,692
Cedaredge Community Center Improvements	\$15,901
School Track/Sports Complex Development, Cedaredge	\$3,000
Picnic Furnishings, Crawford Town Park	\$1,000
Mountain View Park, Delta	\$13,919
Confluence Park, Delta	\$50,702
Picnic Furnishings, Cedaredge Overlook, Delta County	\$7,269
Grand Mesa Nordic Trails, Delta County	\$3,200
4-H Shooting Range Development, Delta County	\$48,239
Public Library, Delta County	\$8,000
Babe Ruth Athletic Field Irrigation, Paonia	\$5,410
Delta County Fairgrounds	\$9,000

SPREADING THE WEALTH

State Parks/Colorado Greenway Project Examples

Confluence Trail, Delta	\$22,500
Grand Mesa Trails	\$20,500

DENVER COUNTY

Great Outdoors Colorado (GOCO):	\$15,291,447
Conservation Trust Fund:	\$103,233,922
State Parks/Colorado Greenway Program:	\$2,566,380

* The total does not include GOCO multi-county grant amounts shown here: \$2,681,762

***There is no state Park in this county

Great Outdoors Colorado Project Examples

"A Garden Park for Every Neighborhood," Denver Urban Gardens	\$26,500
Denver Community Initiative	\$20,000
James P. Beckwourth Outdoor Education Center	\$60,000
Beckwourth-ELK Collaborative Partnership	\$50,000
Westerly Creek Trail Segment/Sand Creek Legacy	\$125,000
South Platte River Corridor (Denver) Legacy	\$7,775,000
Rockmont Park	\$125,000
Tallbull Memorial Grounds Renovation	\$26,573
Bluff Lake Park	\$57,600
The Field at Fred Thomas Park	\$99,000
Wyatt School, Cole Neighborhood Park Redevelopment	\$75,000
The Rebuilding of Hirshorn and Ciancio Parks in Northwest Denver	\$100,000
The City Park Center for the Environment	\$30,688
Punt the Creek	\$75,000
Teaching Barn at the Urban Farm at Stapleton	\$150,000
The Greening of Slavens Field	\$27,500
Swansea Community Park Land Acquisition	\$175,000
Garden Place Learning Landscape	\$93,593
Rebuilding Fuller Park	\$100,000
Eagleton and Smith Learning Landscape	\$150,000
Columbian Elementary School Kid Builders Play Structure - (Phase II)	\$10,000
Crofton and Remington Learning Landscape	\$150,000
Northeast Denver Learning Landscapes	\$500,000
Swansea Neighborhood Playground at 51st and Steele	\$200,000
Confluence Park Enhancement Project	\$200,000
Denver's Parkfield Native Recreation Area	\$200,000
Downtown Denver Children's Playground	\$200,000
The Gates Tennis Court	\$200,000
City Park Mile High Loop	\$200,000
Commons Park Acquisition	\$350,000
Punt the Creek Easement Purchase	\$24,000
Commons Park Portion of South Platte Corridor - (Phase II)	\$350,000
Camp Rolandet Open Space Acquisition	\$450,000
Colorado Youth Naturally (CYN)/Denver	\$99,566
Urban Schools, Interpretation/Outreach	\$21,500
Wonders in Nature - Wonders in Neighborhoods, Colorado State Parks	\$8,942
DPOR - West Harvard Gulch Connection to the Platte	\$48,000
Youth in Natural Resources (YNR)	\$30,000
Colorado Youth Corps	\$100,000
James P. Beckwourth Mountain Club/Interpretive Program	\$62,200
Imperative 2000 - A Vision for the South Platte River	\$50,000

Denver Playground Master Plan	\$40,000
Waterton Canyon Link	\$22,000
Punt the Creek Trail	\$45,000
Ruby Hill Connector Trail	\$35,000
Rockmont (Inca) Trail	\$35,000
Denver Platte Connection to Adams County	\$50,000
Sand Creek Corridor Regional Greenway Trail Construction	\$55,000
Inner-City Wildlife Conservation Education Center	\$102,128
Urban Wildlife Conservation Education Center	\$500,000
Bluff Lake Environmental Education Satellite Site	\$44,000
South Platte River Stewardship Program	\$175,720
Bluff Lake Satellite Site	\$55,000
Wonders in Nature - Wonders in Neighborhoods (DOW)	\$336,937
City Park Mile High Loop	\$200,000
Cherry Creek Corridor Enhancement Project	\$725,000
Parkfield Lake Park Regional Playground	\$200,000
Denver South Platte River Greenway Implementation Plan	\$75,000



2009 Starburst Award Winner – City and County of Denver // Denver Mountain Parks Master Plan

Conservation Trust Fund Project Examples

Rehabilitation of Playground - Berkeley Playground	\$11,484
Artificial Field - Lowry Sports Complex	\$300,000
LODO Playground	\$37,444
New Fire Exits - Buffalo Bill Museum, Lookout Mountain	\$28,899
City-wide Fountain Repair and Maintenance	\$41,960
City-wide Repair and Maintenance for Park Structures	\$42,254
Exterior Pool Painting - Harvard Gulch Recreation Center	\$35,045
Existing Retaining Wall Replace, S. Platte River, Multiple Locations	
Along River	\$100,000
Montclair Recreation Center Weight Room	\$187,263
Acquisition of Parks Headquarters Building - Annual Payment	\$106,420
Park Signage - City-wide	\$40,231
City-wide Natural Areas Vegetation and Wildlife Management	\$54,971
Berkeley Park Pump Station	\$175,195
City-wide Repair and Maintenance for Recreation Centers	\$449,432

City-wide Trail Repair	\$22,113
Sloan's Lake NW Parking Lot Reconfigure	\$34,054
Trail Connection from Highland Neighborhood to Cuernavaca Park -City of Cuernavaca Trail	\$25,198
Eisenhower Park Pool	\$50,000
Argo Park Playground	\$20,997
Cheesman Historic Landscape Assessment, Franklin St. and 8th St.	\$30,000
Elyria Park Improvements	\$80,248
Design and Construction of a Regional Trail in Green Valley Ranch	\$10,975
Berkeley Park Master Plan	\$4,353
Drinking Fountain Repair and Replacement - City-wide	\$24,871
Tennis Court Resurfacing - 16 - Sloan Lake S., MLK, Lincoln, Garfield, Skyland	\$18,943
City-wide Repair and Maintenance for Parks	\$12,952
Barnum Park Restroom	\$320,172
Tennyson St. and 46th Ave. Irrigation Upgrades	\$23,271
Cheesman Pagoda Restoration	\$22,735
Highline Canal Design Work, Florida Ave. to Mississippi	\$1,725
Park Roadways Repairs - City-wide	\$18,813
Design and Construction of a Regional Trail in Green Valley Ranch Community	\$19,362
Green Valley Ranch Town Center Park Construction	\$76,426
City-wide Master Planning and Study Funds	\$3,800
City Park Greenhouse Renovation	\$2,160
Huston Lake Playground Repairs	\$9,079
Veterans Park Master Plan	\$20,092
Wagon Trail Path Improvments	\$46,666
Wash Park Grasmere Shoreline Rehab	\$1,920
New Ramp, Highline Canal to South Oneida Street	\$1,600
Platte Park Retaining Wall Repairs	\$97,880
Buffalo Bill Museum Improvements	\$44,722
Trail Extension to Sheridan Ave. - Martinez Park	\$5,414
Martin Luther King Recreation Center Therapy Pool Repairs	\$7,423
Highline Canal Trail Design Work at Green Valley Ranch	\$1,684

Lone Mesa State Park Operations	\$252,477
Lone Mesa State Park Planning and Design	\$250,000
Dolores River Greenway and Trails Planning Grant	\$23,060
Lawrence Deremo - Delmac Farms - Coalbed Canyon SWA/Acquire High Priority Habitat - Capital	\$363,000
Mancos Valley Bank/Coalbed Canyon State Wildlife Area - Acquire High Priority Habitat	\$376,236

Conservation Trust Fund Project Examples

Rico Town Park	\$9,093
Dolores County Fairgrounds Maintenance and Improvements	\$2,950
Cahone Recreation Hall	\$4,720
Old Courthouse, Rico	\$1,200
Triangle Park, Dove Creek	\$10,795

State Parks/Colorado Greenway Project Examples

Lone Mesa State Park	\$200,000
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DOUGLAS COUNTY

Great Outdoors Colorado (GOCO):	\$34,492,904
Conservation Trust Fund:	\$27,625,035
State Parks/Colorado Greenway Program:	\$3,815,234
* The total does not include GOCO multi-county grant amounts, shown here: \$2,686,764 . . .	\$5,384,764

Great Outdoors Colorado Project Examples

Capacity Building and Landowner Contact Initiative	\$35,000
Douglas Land Conservancy, Expanded Land Conservation Services.	\$6,000
Highline Canal Trailhead and Trail Segment/Chatfield Basin Legacy	\$75,000
I-25 Conservation Corridor Legacy	\$13,299,174
West Plum Creek Valley Large-Scale.	\$6,300,000
Duncan Ranch/Chatfield Basin Legacy	\$250,000
Duncan Ranch/TNC/DOW Preserving Colorado Landscapes Legacy	\$250,000
Nelson Ranch/Chatfield Basin Legacy	\$175,000
Challenger Regional Park - (Phase III)	\$50,000
Castle North Park Improvement Plan	\$23,500
Larkspur Community Park - (Phase I)	\$50,500
Roxborough Community Parks Master Plan - (Phase II)	\$7,000
Project SKATEParker, Parker	\$56,250
Pinery Park Playground Renovation	\$40,000
SOAR: Sedalia Outdoor Athletic Resource	\$75,000
Restrooms at Roxborough State Park	\$62,648
Larkspur Community Park Picnic Area Improvements	\$3,299
Wauconda Park Playground Access	\$14,000
Alden Park, Douglas County	\$15,000
Enhancement of A Sanctuary Center for Environmental Education Purposes	\$19,250
Paintbrush Park Playground, Pavilion, Sand Volleyball and Site Furniture Installation	\$72,000
Wauconda Park Trail and Erosion Control	\$27,650
David A. Lorenz Regional Park - (Phase II)	\$200,000
O'Brien Park Renovation, Parker	\$185,000
The Lighted Synthetic Fields Partnership for Highlands Ranch	\$200,000
Salisbury Equestrian Park - (Phase II)	\$200,000
David A. Lorenz Regional Park Multi Purpose Athletic Field	\$672,000

DOLORES COUNTY

Great Outdoors Colorado (GOCO):	\$6,221,825
Conservation Trust Fund:	\$336,003
State Parks/Colorado Greenway Program:	\$200,000
* The total does not include GOCO multi-county grant amounts, shown here:	\$1,013,965

Great Outdoors Colorado Project Examples

Lone Mesa II Ranch/Colorado Landscapes Legacy	\$3,199,314
Lone Mesa - Adams Ranch/Colorado Landscapes Legacy	\$598,613
Lone Mesa - Redd Ranch/Colorado Landscapes Legacy	\$849,266
Dolores County Recreation Infrastructure Improvement Project	\$50,000
Dolores County Recreation and Picnic Area	\$5,250
Town of Rico Jones Park Children's Playground	\$15,000
Dolores County New Millennium Recreation Project	\$109,224
Rico Town Park Playing Field	\$29,415
Lone Mesa Operations	\$70,000
Big Al Barrier-Free Projects	\$7,000
Navajo Lake Trail and Bridge	\$24,000

SPREADING THE WEALTH



2009 Starburst Award Winner – Town of Castle Rock // East Plum Creek Trail Phase 3

Lone Tree Community Park	\$200,000
Roxborough Skatepark	\$200,000
Roxborough Buffer - Southdowns Property - (Phase I)	\$500,000
Castlewood East Canyon - Winkler Ranch	\$200,000
Castlewood East Canyon - Prairie Canyon Ranch	\$300,000
Jones Ranch Buffer/Castlewood Canyon State Park	\$131,886
Douglas Heights, Open Space	\$2,200,000
Willow Creek Ranch - Southern Acquisition	\$500,000
Maytag Ranch Open Space	\$200,000
Gateway Mesa Acquisition	\$250,000
Castlewood Canyon Immediate Opportunity Grant	\$450,000
Sharptail Ridge, Douglas County	\$449,000
Norton Farms Open Space Acquisition	\$246,591
Metzler Property Acquisition	\$175,000
Nelson Ranch, Douglas County	\$200,000
Spruce Mountain Acquisition Project, Douglas County	\$250,000
True Mountain Conservation Easement, Douglas County	\$600,000
Crystal Valley Butte Open Space, Castle Rock	\$400,000
Roxborough State Park Buffer Acquisition	\$149,419
Castlewood Overlook, Colorado State Parks	\$11,000
Roxborough Buffer Inholding, Colorado State Parks	\$199,999
Roxborough's Rattlesnakes	\$8,000
Tallman Gulch Trail, Colorado State Parks	\$48,000
Chatfield 'Herony' Panels	\$4,500
Chatfield Cost Share Renovations	\$499,999
Castlewood Canyon, Colorado State Parks	\$10,000
Colorado Horse Park, Colorado State Parks	\$14,000
Homestead Bridge - Mid Range Trail, Colorado State Parks	\$44,472
Douglas County Conservation Plan	\$7,000
I-25 Conservation Corridor - (Phase II)	\$40,000
I-25 Corridor/South Douglas County Open Space Plan	\$67,000
Bayou Gulch Open Space Corridor Planning	\$15,000
High Plateau Conservation Area	\$40,000
Cherokee Ranch Planning, Douglas County	\$24,000

Implementation Phase of the Chatfield Basin Conservation Network	\$20,000
South I-25 Trail Resources Planning and Management	\$40,000
Cherry Creek Trail, Douglas County	\$161,500
Sulphur Gulch Trail, Parker	\$45,000
Sharptail Trail, Douglas County	\$163,600
Pike Hill-Indian Creek Connector, Douglas County	\$15,000
East Plum Creek Trail - (Phase III), Castle Rock	\$200,000
Plains Sharp-tailed Grouse Recovery, Division of Wildlife	\$19,729
Willow Creek Division of Wildlife	\$750,000
East Plum Creek Trail - (Phase III) Land Acquisition, Castle Rock	\$230,627
David A. Lorenz Regional Park Multi Purpose Athletic Field	\$672,000
Lone Tree Community Park	\$200,000
Roxborough Skatepark	\$200,000
East/West Regional Trail	\$1,000,000
Pinery Access to the Cherry Creek Regional trail - (Phase I)	\$130,000
Larkspur Community Park Expansion - (Phases I and II)	\$199,310
Spring Creek Ranch	\$520,000

Conservation Trust Fund Project Examples

Challenger Regional Park	\$442,239
Rock Park, Castle Rock	\$212,402
"The Habitat" Outdoor Learning Center, Kistler Park, Highlands Ranch	\$20,000
Cottonwood Park, Cottonwood Metro District	\$52,617
Water Slide, Parker Recreation Center	\$60,000
Lone Tree Golf Club, South Suburban Parks and Recreation	\$151,271
Castle Pines North Metro District Parks Landscaping - Operations and Maintenance	\$25,528
Center at Creekside Equipment Purchases, Cherry Creek South Metro District #1	\$14,820
High Prairie Farms Metro District Landscaping	\$1,565
Northridge Park, Highlands Ranch Metro District #1	\$191,187
David A. Lorenz Regional Park	\$150,000
Civic Green Park, Highlands Ranch	\$1,000,000
Lone Tree Recreation Center	\$7,146,222
Neighborhood Park Development, Canterbury Crossing Metro District	\$7,753
Metzler Community Park Landscaping, Castle Rock	\$4,535
Landscaping, Cherry Creek South Metro District #1	\$14,726

State Parks/Colorado Greenway Project Examples

Roxborough State Park Acquisition	\$1,268,000
Roxborough State Park Trails	\$50,000
Castlewood State Park Development	\$2,081,000
Castlewood Canyon State Park Trails	\$50,000
Plum Creek Trail, Castle Rock	\$24,000
Cherry Creek Trail, Parker	\$122,250
Chatfield State Park Trails	\$30,000

EAGLE COUNTY

Great Outdoors Colorado (GOCO):	\$9,155,168
Conservation Trust Fund:	\$6,629,816
State Parks/Colorado Greenway Program:	\$4,161,000
* The total does not include GOCO multi-county grant amounts, shown here:	\$2,619,756

Great Outdoors Colorado Project Examples

Eagle Valley Land Trust Capacity Building Project	\$42,000
East and West Brush Creek/Colorado Landscapes Legacy	\$5,300,000
Rocky Mountain Jeep Journeys ‘Inward Bound’	\$16,777
Arbaney Park, Basalt	\$20,250
Eagle River Park, Minturn	\$70,000
Cemetery Bridge River Access Enhancement, Minturn	\$1,122
Wildcat Park and Ball Field, Western Eagle County Metro Recreation District	\$26,175
Gypsum Meadow Park	\$48,750
Nottingham Park Picnic Shelter, Avon	\$7,000
Skatepark at Gisella Fiou Park, Basalt	\$25,770
Basalt Riverfront Park	\$482,651
Baseball Field Backstop Crown Mountain Park and Recreation Association	\$28,000
Freedom Skatepark, Eagle County	\$200,000
Betty Ford Alpine Gardens - Children’s Garden Interpretation, Vail	\$28,000
Battle Mountain High School Track Reconstruction, Eagle-Vail Metro District	\$200,000
La Playuela Community Park, Minturn	\$200,000
Baseball Backstop, Crown Mountain Park and Recreation Association	\$27,385
Eagle County Spray Park	\$100,000
Westermann-Phelps Conservation Easement Acquisition	\$75,000
Gates Ranch Conservation Easement	\$600,000
Sylvan Lake Partnership, Colorado State Parks	\$23,249
Vail Pass Winter Recreation Project	\$8,000
Brush Creek, Colorado State Parks	\$13,790
Brush Creek/Sylvan Operations	\$1,293,324
Avon to Edwards Trail	\$18,625
Brush Creek Development	\$126,000
Eagle County Open Space Plan	\$3,000
Open Space Inventory and Acquisition Plan	\$17,500
Eagle County Biological Assessment	\$62,000
Eagle River Inventory and Assessment	\$30,000
Fairgrounds Trail, Eagle County	\$7,800
USFS North Trail, Town of Vail	\$17,000
Hooks Lane Spur Trail, Eagle County	\$36,000

Conservation Trust Fund Project Examples

Nottingham Park, Avon	\$32,345
Eagle County Trail Pedestrian Bridges	\$150,772
Chamber Park, Eagle	\$13,300
Arbaney Park Picnic Shelter, Basalt	\$17,645
Dowd Junction Recreation Trail, Vail	\$38,534
Covered Bridge Park, Vail	\$20,008
West Park Playground and Gazebo, Eagle-Vail Metro District	\$9,617
Red Cliff Community Center Heating Repairs	\$2,651
Ford Park Tennis Courts, Vail	\$30,734
Gypsum Basketball Court	\$6,755
McCoy Playground	\$2,000
Playuela Parque, Minturn	\$8,911
Eagle River Estates Park Development, Gypsum	\$9,125
Eagle Ice Rink	\$5,200
Eagle County Fairgrounds	\$361,306
Buck Creek Park Development, Avon	\$53,823

Basalt Skatepark Development	\$8,687
Willits Soccer Field, Basalt	\$2,950
Beaver Creek Metro District Landscaping	\$1,039
Charolais Circle Gazebo, Berry Creek Metro District	\$6,369
Winter Trail Maintenance, Cordillera Metro District	\$2,114
Irrigation Repairs, Cotton Ranch Metro District	\$2,743
East Playground, Cotton Ranch Metro District	\$17,258

State Parks/Colorado Greenway Project Examples

Eagle River Trail, Minturn	\$11,000
Brush Creek State Park	\$2,000,000
Sylvan Lake State Park	\$2,100,000
Sylvan Lake State Park Trails	\$50,000

EL PASO COUNTY

Great Outdoors Colorado (GOCO):	\$38,452,625
Conservation Trust Fund:	\$93,138,831
State Parks/Colorado Greenway Program:	\$4,379,000

* The total does not include GOCO multi-county grant amounts, shown here: \$5,692,789

Great Outdoors Colorado Project Examples

Cheyenne Mountain Planning and Design/Colorado Landscapes Legacy	\$125,000
Park Primary Infrastructure/Cheyenne Mountain Development Legacy	\$1,500,000
Park Primary Infrastructure/Cheyenne Mountain Development Legacy	\$500,000
Pikes Peak Greenway Legacy	\$2,887,287
Cheyenne Mountain State Park Development	\$13,690,654
Manitou Section 16 Open Space Acquisition	\$200,000
Cheyenne Mountain State Park Development	\$2,500,000
Top of Cheyenne Mountain	\$843,612
Manitou Section 16 Open Space Acquisition	\$1,000,000
JL Ranch - Cheyenne Mountain/Colorado Landscapes Legacy	\$8,600,000
Garden of the Gods Renovation and Enhancement Project	\$175,000
Aiken Canyon Environmental Education Center and Field Station	\$75,000
Green Mountain Falls - Lake Park Expansion and Improvement	\$49,000
Enhancements to Sondermann Park, Colorado Springs	\$67,500
Cheyenne Mountain Zoo’s ‘Colorado Habitat Tree’ Construction	\$85,000
Palmer Park Master Plan Implementation - (Phase I)	\$100,000
Ellicott Community Park and Playground Facility, Ellicott Metro District	\$20,125
Colorado Springs Youth Sports Complex	\$150,000
New Taylor Park Development Project, Ellicott Metro District	\$74,727
Homestead Ranch Regional Park Recreational Development Project	\$35,758
Development of the Colorado Springs Youth Sports Complex	\$286,500
Green Mountain Falls Pool Bathhouse, Green Mountain Falls	\$38,200
In-line Hockey Arena at the El Pomar Youth Sports Complex	\$100,000
Bill Bauers Park Equipment Replacement	\$26,849
Ellicott Immediate Opportunity Grant for Recreation Facility Reconstruction	\$4,400
Metcalf Park Skateboard Park Addition	\$14,156
Kirk Hanna Memorial Park, El Paso County	\$14,400
Ellicott Metro District Playground Expansion	\$15,000
Grand View Overlook Site Improvements	\$37,500
Skateboard Park - (Phase II), City of Fountain	\$15,000
Ellicott Metro District Athletic Fields	\$150,000

SPREADING THE WEALTH

Van Diest Park Renovation Project	\$150,000
Memorial Park Renovation Project, Manitou Springs	\$29,200
Calhan Park Improvements - (Phase I), Town of Calhan	\$87,267
Acquisition Expansion of Land for Limback Park	\$93,800
City of Manitou Springs Schryver Park Playground Renovation Project	\$22,758
Bear Creek Nature Center Outdoor Classroom Facility	\$11,970
South Manchester Park, Paint Brush Hills Metro District	\$28,000
Lake Park Playground, Town of Green Mountain Falls	\$22,000
Historic Limbach Park Improvements, Town of Monument	\$28,000
Town of Ramah Park Improvement Project	\$8,548
Homestead at Jackson Creek - Playground Equipment	\$17,503
El Pomar Youth Sports Park Artificial Turf Field	\$200,000
Construction of the Moose Lake Lodge and Nature Center at Cheyenne Mountain Zoo	\$200,000
Stratmoor Valley Community Park	\$50,000
North Manchester Park - Multi-Use Courts and Athletic Fields	\$30,410
Palmer Lake Elementary and Community Playground	\$132,874
Calhan Elementary/Community Playground - Step Up Project	\$200,000
Memorial Park Skatepark, Colorado Springs	\$200,000
Christian Estate, El Paso County	\$79,000
Sinton Pond Acquisition, Colorado Springs	\$150,000
Rail Corridor Acquisition, Colorado Springs	\$100,000
Top of Red Mountain Acquisition, Manitou Springs	\$290,000
Myron Stratton Acquisition, Colorado Springs	\$500,000
University Park (aka Austin Bluffs), Colorado Springs	\$702,000
Paint Mines-Freeman Estate Acquisition, El Paso County	\$79,000
Big Johnson Open Space Acquisition, Colorado Springs	\$275,000
LeHouillier Open Space Project, City of Fountain	\$103,164
Red Rock Canyon Open Space Acquisition	\$1,000,000
Peak to Prairie-Fountain Creek Conservation Project	\$427,000
Colorado Fourteeners Initiative, Colorado State Parks	\$33,000
Garden of the Gods Trail Plan, Colorado State Parks	\$5,000
North Sand Creek Trail Plan, Colorado State Parks	\$20,000
Ute Pass, Colorado State Parks	\$16,000
Garden of the Gods Trails - Front Range Trail	\$37,000
Colorado Springs Open Space Plan	\$35,000
Manitou Springs Open Space Plan	\$23,762
El Paso County Parks, Recreation and Open Space Plan	\$45,000
Colorado Springs/Pikes Peak Master Plan	\$60,000
City of Colorado Springs Parks and Recreation Master Plan	\$40,000
Garden of the Gods Master Plan/Implementation of Key Components	\$52,720
El Paso County Biological Inventory and Assessment	\$55,027
Calhan Recreation and Trail Development	\$10,000
Monument Parks, Trails and Open Space Master Plan	\$10,000
Cheyenne Mountain Zoo's Rocky Mountain Wilderness Exhibit	\$43,351
Fountain Creek, Colorado Springs	\$67,400
Bennett Trail, Colorado Springs	\$3,326
Intemann Trail, Manitou Springs	\$3,000
Rock Island Regional Trail, El Paso County	\$64,877
Pikes Peak Greenway to Bear Creek Park Trail Connection	\$60,000
Pikes Peak Greenway Pedestrian Bridge	\$75,000
Southern Sand Creek Trail, Colorado Springs	\$60,000
High Chaparral Trail Construction, Colorado Springs	\$35,000

Conservation Trust Fund Project Examples

Cheyenne Mountain State Park	\$2,824,000
Fountain Creek Regional Park and Trail	\$2,000,000
Rock Island Trailhead	\$70,000
Red Rock Canyon Open Space	\$1,400,000
Rock Ledge Ranch Carriage House, Colorado Springs	\$272,000
Aquatic and Fitness Center and Cottonwood Creek Recreation Center	\$900,000
Widefield Community Center Youth Pools	\$87,000
Widefield Ball Park Concession Stand	\$156,299
Starsmore Discovery Center, Colorado Springs	\$228,600
Seven-Minute Spring Park, Manitou Springs	\$22,000
Green Mountain Falls Lake Park/Trail Bridges	\$3,300
Gossage Youth Sports Complex, Colorado Springs	\$1,824,000
Railroad Park, Palmer Lake	\$1,906
Metcalf Park, Fountain	\$134,426
Limbach Park Playground, Monument	\$17,868
Bear Creek Nature Center	\$309,041
Calhan Park Athletic Field	\$22,291
Palmer Park, Cherokee Metro District	\$268,416
Williamsburg Town Park Maintenance	\$18,617
Van Diest Park KaBOOM! Playground, Colorado Springs	\$15,000
Memorial Park Manizoo Sand Playground, Manitou Springs	\$16,000
Widefield Community Center Playground and Pavilion	\$170,778
Paint Mines Interpretive Park, El Paso County	\$786,000
Calhan Trail Development	\$3,830
Pool Upgrades, Colorado City Metro District	\$22,000
Northeast Recreation Center Playground, Colorado Springs	\$46,368
Adams Park Renovation, Colorado Springs	\$194,843
Palmer Park Renovation, Colorado Springs	\$108,113
Gossage Youth Sports Complex Scoreboard, Colorado Springs	\$30,000
Memorial Park Renovation, Colorado Springs	\$39,867
North Cheyenne Canyon Renovation, Colorado Springs	\$152,088
City Auditorium Renovation, Colorado Springs	\$23,266
Helen Hunt Falls Visitor Center, Colorado Springs	\$5,589
Skyview Adult Sports Complex, Colorado Springs	\$32,212
Hillside Community Center Enhancements, Colorado Springs	\$163,844
Promontory Point Open Space Development, Colorado Springs	\$2,760
Playground and Irrigation, Cherokee Metro District	\$91,944

State Parks/Colorado Greenway Project Examples

Cheyenne Mountain State Park	\$5,800,000
Monument Creek Trail	\$104,000
New Santa Fe Trail	\$50,000
Fountain Creek Trail	\$50,000
El Paso Greenway	\$20,000
Intemann Trail, Manitou Springs	\$1,000

ELBERT COUNTY

Great Outdoors Colorado (GOCO):	\$1,225,246
Conservation Trust Fund:	\$3,188,172
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$800,000

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Year-Round Outdoor Sports Park	\$24,381
Matheson Community Park	\$25,504
Elbert Park	\$3,500
Evans Park Property	\$75,000
Elbert Park Expansion	\$37,500
Future Park Land Acquisition	\$50,000
Bandt Park Playground Equipment	\$7,000
Elbert Park Enhancement	\$88,145
Agate School Playground Enhancement	\$8,949
Town of Elizabeth Permanent Restroom Construction	\$15,000
Larimer Park Playground Improvement Project	\$15,000
Elbert County Fairgrounds (Phase I), Improvements	\$200,000
East Bijou Creek Conservation Legacy	\$21,499
Elbert County Open Space - Parks and Trails Plan	\$28,769
Town of Simla/Big Sandy School Park	\$200,000
Jumping Cow Ranch Conservation Easement	\$425,000

Conservation Trust Fund Project Examples

Ag Building Door Replacement at Elbert County Fairgrounds	\$4,292
Electrical Work at Elbert County Fairgrounds	\$945
Ag Building Ice Maker Replacement at Elbert County Fairgrounds	\$1,100
Year-Round Outdoor Sports Park, Simla	\$10,816
Elbert County Library	\$15,698
Bandt Park, Elizabeth	\$22,794
Nordman Park, Kiowa	\$12,530
Evans Park Land Purchase, Elizabeth Park and Recreation District	\$19,000
Elbert County Fairgrounds	\$399,556

FREMONT COUNTY

Great Outdoors Colorado (GOCO)	\$1,615,982
Conservation Trust Fund	\$7,913,337
State Parks/Colorado Greenway Program	\$50,025
* The total does not include GOCO multi-county grant amounts, shown here	\$1,616,023

***There is no State Park in this county

Great Outdoors Colorado Project Examples

River Station - (Phase II), Santa Fe Depot Park	\$125,000
Cotopaxi Ball Fields, Fremont County	\$43,750
Coal Creek Town Park	\$7,000
Florence Municipal Swimming Pool	\$67,443
Williamsburg Town Park Improvements	\$3,483
Acres of Ireland County Park, Fremont County	\$6,715
Penrose Park Improvements, Penrose Park and Recreation District	\$56,250
Pioneer Park Playground Equipment Replacement Project	\$7,000
Penrose School Recreation Area	\$73,295
Town Park Restroom Facility	\$7,000
Pioneer Park Activities Pavilion, Florence	\$44,490
Parks and Recreation Skate Facility, Cañon City	\$125,000
Western Fremont County Park	\$7,015
Fremont County Events Center and Regional Sports Complex (Pathfinder Regional Park)	\$500,000
Cotopaxi Community Playground	\$44,000

Centennial Park Tennis/Multipurpose Court Replacement Project	\$155,000
Town of Coal Creek Multipurpose Sports Field Improvements	\$4,014
Skateboard Facility within Husky Park	\$131,708
Florence Lions Club Revitalization Project	\$30,625
Rudd Park Playground Replacement Project	\$20,000
Eastern Fremont County Trails and Open Space Plan	\$16,354
Bighorn Trail, Town of Rockvale	\$2,600
Pedestrian/Bicycle Trail Bridge, City of Cañon City	\$100,000
Riverwalk Extension Project, Cañon City Area Metro Recreation and Park	\$38,240

Conservation Trust Fund Project Examples

Pathfinder Park - Continuing Development Costs	\$164,178
Acres of Ireland Park at Howard - Park Maintenance	\$458
BF Rockafellow Ecology Park at Cañon City - Park Maintenance	\$1,713
Veterans Memorial Park at Fremont County Airport - Park Maintenance	\$4,739
Golden Age Center at Cañon City - Maintenance	\$10,338
Outdoor Arena - Pathfinder Park	\$19,167



2009 Starburst Award Winner – City of Brighton // Brian Aragon Skate Park

Riverwalk Extension at Cañon City	\$10,000
Florence Senior Center at Florence - Maintenance	\$2,000
Riverwalk Trail, Cañon City	\$238,946
Royal Gorge Park Infrastructure	\$35,870
Rudd Park Tennis Courts, Cañon City	\$40,000
Icabone Swimming Pool Resurfacing, Cañon City Area Metro Recreation and Park District	\$44,572
Veterans Memorial Park	\$212,034
Coaldale Community Center Roof	\$10,100
Cotopaxi Community Center	\$20,454
Wilcox Ball Field Lighting, Florence	\$34,167
Wilcox Park Land Purchase, Florence	\$18,775
Mountain View Park Pavilion and Landscaping, Cañon City	\$5,544
Riverwalk Trail, Cañon City Area Metro Recreation and Park District	\$50,918
Icabone Pool Maintenance and Improvements, Cañon City Area Metro Recreation and Park District	\$14,011

SPREADING THE WEALTH

Rouse Park Irrigation, Cañon City Area Metro Recreation and Park District	\$4,533
Coal Creek Town Park Improvements	\$1,827

State Parks/Colorado Greenway Project Examples

Arkansas Riverwalk, Cañon City	\$50,025
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GARFIELD COUNTY

Great Outdoors Colorado (GOCO):	\$4,805,392
Conservation Trust Fund:	\$7,660,325
State Parks/Colorado Greenway Program:	\$426,410
* The total does not include GOCO multi-county grant amounts, shown here:	\$9,130,955

Great Outdoors Colorado Project Examples

Stephens Park, Glenwood Springs	\$16,000
Hendrick Ranch Park, Carbondale	\$80,000
Delany Property Acquisition, Carbondale	\$75,000
Enhancement of Callahan Ball Field Lighting, Battlement Mesa Park and Recreation District	\$4,300
Glenwood Springs Baseball Field Lighting Renovation	\$4,500
Deerfield Community Park, Rifle	\$100,000
Youth Skateboard Ramps and Site Construction, New Castle	\$7,000
Glenwood Springs Ice Rink/In-line Skating Rink Construction	\$175,000
Deerfield Community Park, Rifle	\$92,939
Toddler Play Equipment for Community Center Park, Town of Silt	\$4,500
Land Acquisition for Cottonwood Park/Callahan Ball Field Complex	\$86,800
Silt Park on West End of Lyon Subdivision	\$9,006
Activity Center Tennis Sport Court, Consolidated Metro District	\$9,250
Carbondale Community Track Complex	\$65,000
Tara Park Playground Equipment, Silt	\$8,734
Battlement Mesa Activity Center Outdoor Patio Area Playground Addition	\$10,000
Town of Silt Community Center Park Playground Equipment	\$14,971
Joyce Park, City of Rifle	\$77,049
New Castle Alder Park - (Phase III) - Wetlands Experience	\$192,140
City of Glenwood Springs Community Center Tot Lot Park	\$24,000
Rifle Action Park	\$136,543
Carbondale Downtown Promenade Park	\$190,000
City of Rifle's Deerfield Regional Park Mini Cooper Baseball/Softball Field	\$200,000
Centennial Park, Rifle	\$750,000
Colorado River Riparian Corridor Parcel Acquisition	\$25,000
Nieslanik Ranch Conservation Easement	\$250,000
Rowe Ranch Conservation Easement	\$600,000
Rifle Falls State Trails, Watchable Wildlife	\$6,000
Rifle Falls State Park Trail Linkages	\$75,000
Park Construction, Colorado State Parks	\$300,000
Park Reconstruction, Colorado State Parks	\$300,000
Rifle Falls/Rifle Gap State Park	\$6,790
Rifle Falls State Park Operations/Rifle Gap State Park Operations	\$72,000
Rifle Falls/Rifle Gap State Park Operations	\$148,000
Lower Roaring Fork River Open Lands Heritage Program	\$30,000
Area Master Plan for Trails, Open Spaces and Parks, Town of New Castle	\$18,000
Garfield County Assessment of Irreplaceable Biological Resources	\$50,000
Colorado River Trail Plan (Glenwood Springs to Garfield County Line Area)	\$45,000
River Trail, Glenwood Springs	\$20,000

Glenwood Springs River Trail	\$100,000
Glenwood Canyon Wildlife Interpretation	\$43,870
Burry Parcel 1 and 2 - Roaring Fork River/Acquire High Priority Habitat, Colorado Division of Wildlife	\$383,000

Conservation Trust Fund Project Examples

Skateboard Facility, Glenwood Springs	\$6,782
Veltus Park Fishing Pier, Glenwood Springs	\$55,618
Sayre Park Restrooms, Glenwood Springs	\$40,200
Gregory Park, Glenwood Springs	\$18,500
Cottonwood Park/Callahan Ball Field Fencing, Parachute	\$3,262
Moki Park Playground, Rifle	\$17,115
Rifle Creek Trail, Rifle	\$35,738
Rifle Metro Pool	\$58,327
Coal Ridge Park, New Castle	\$40,000
Parachute Rest Stop Playground	\$1,558
Miners Park Playground, Carbondale	\$5,793
Hendrick Ranch Park, Carbondale	\$77,896
Veterans Park Sprinkler System, Silt	\$3,984
Garfield County Fairgrounds Public Address System	\$24,560
Battlement Mesa Activity Center Maintenance, Consolidated Metro District	\$9,433
Playground Equipment, Burt and Ernie and Colorado Meadows Parks, Carbondale	\$4,230
Picnic Furnishings, Sopris Park, Carbondale	\$7,093
Spring Gulch Nordic Trails Maintenance, Carbondale	\$2,953
Tiny Nightingale Baseball Field Development, Carbondale	\$1,460

State Parks/Colorado Greenway Project Examples

Harvey Gap State Park	\$50,000
Rifle Gap State Park	\$63,160
Rifle Falls State Park	\$250,000
Rifle Falls State Park Trails	\$50,000
Roaring Fork River Trail	\$13,250
Battlement Mesa Picnic Facilities, Consolidated Metro District	\$1,500

GILPIN COUNTY

Great Outdoors Colorado (GOCO):	\$467,943
Conservation Trust Fund:	\$782,173
State Parks/Colorado Greenway Program:	\$1,968,300
* The total does not include GOCO multi-county grant amounts, shown here:	\$1,036,715

Great Outdoors Colorado Project Examples

Gilpin County Ball Field Improvement Project	\$172,994
Gilpin County Pete Gones Memorial Park Playground Project	\$7,615
Public Open Space and Heritage Master Plan	\$25,000
Green Ranch IIIB, Colorado State Parks	\$75,000
Works Property - Golden Gate Canyon SP/Land Purchases/Buffer Acquisitions	\$187,334

Conservation Trust Fund Project Examples

Children's Park Restrooms, Black Hawk	\$7,886
Dorothy Lee Placer Park and Playground	\$11,625
Gilpin County Ball Field	\$45,510
Gilpin County Football Field	\$25,000

State Parks/Colorado Greenway Project Examples

Golden Gate State Park	\$1,900,000
Golden Gate Canyon State Park Trails	\$50,000

GRAND COUNTY

Great Outdoors Colorado (GOCO):	\$2,981,623
Conservation Trust Fund:	\$2,122,537
State Parks/Colorado Greenway Program:	\$4,900
* The total does not include GOCO multi-county grant amounts, shown here:	\$1,788,334

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Grand County Land Conservancy Development Phase	\$30,000
Headwaters Trails Alliance's Adopt-A-Trail Program	\$8,600
Berthoud Pass Trailhead/Continental Divide National Scenic Trail	
Large-Scale, Colorado State Parks	\$255,332
Lower Muddy Creek Wetlands/Colorado Wetlands Initiative Legacy, Division of Wildlife	\$6,500
Fraser Valley Outdoor Sports Complex	\$50,000
Kaibab Park Fields Enhancement, Granby	\$78,550
Grand Lake Town Square Park Improvements	\$17,500
Town Park Playground, Grand Lake	\$5,250
Hot Sulphur Springs Town Park Upgrades	\$2,756
Multi-Purpose Play Surface, Fraser Valley Metro Recreation District	\$16,875
Red Mountain Sports Complex, Kremmling	\$121,930
Lakefront Park Development - Uniquely Grand Lake	\$115,000
Old Schoolhouse Park/New School Park, Fraser	\$100,000
Forward Motion West Grand Community Recreation Project	\$165,000
Kremmling Kiddie Park Renovation Project	\$15,000
Fraser River Enhancement Project	\$457,067
Town Square Playground - (Phase II) 'School Aged Kids'	\$20,000
Forward Motion West Grand Community Recreation Project, Kremmling	\$200,000
Roof the Rink, Kremmling	\$136,610
Town of Granby Skatepark	\$134,569
Granby Town Hall Playground	\$17,500
Tennis Court and Park Restroom Renovation Project, Granby	\$168,146
Wolf Park Playground, Winter Park	\$22,703
West Grand Community Park	\$200,000
Roof the Rink/Chuck Lewis Rink, Kremmling	\$63,390
Pioneer Park Acquisition, Hot Sulphur Springs	\$81,900
Fraser to Granby Multi-Use Trail, State Parks	\$117,000
North West Access Trail, State Parks	\$12,500
Winter Park Adopt-A-Trail, State Parks	\$5,000
Sulphur R.D. Wildernes Sign/Colorado On the Move, State Parks	\$600
Junco Trailhead Visitor Cabin, State Parks	\$4,313
Expanding Adopt-A-Trail Program, State Parks	\$9,000
Granby to Grand Lake	\$16,400
Colorado on the Move	\$13,000
Sky Pond Trail - Front Range Trail MYP	\$11,900
Multi-Use Trail Plan, Granby	\$15,000
Grand County Open Space Identification and Acquisition Plan	\$31,813
Fraser Valley Area Master Plan	\$25,000

Pioneer Park River Corridor Restoration and Access Trails	\$8,068
Grand County Assessment of Critical Biological Resources	\$50,000
Pedestrian Bridge Planning	\$15,050
Fraser to Granby Trail Box Culvert	\$36,800
Windy Gap Watchable Wildlife Area, Division of Wildlife	\$120,000

Conservation Trust Fund Project Examples

Hot Sulphur Springs Little League Field at Town Park	\$1,929
Fraser Valley Metro Recreation District Sports Complex, recycling pods	\$2,500
Red Mountain Sports Complex, Kremmling	\$10,000
Fraser Valley Metro Recreation District Sports Complex	\$3,000
Grand County Community Park, Kremmling	\$3,000
Granby Elementary School Playground	\$4,000
Wolf Park Tennis Court, Winter Park	\$4,966
Log Church, Pelham's Park, Granby	\$1,575
Kaibab Ball Park, Granby	\$40,870
Red Mountain Sports Complex, Kremmling	\$60,780
Fraser River Trail	\$26,500
Fraser Trail Bridge	\$4,500
Grand Lake Town Park Playground	\$2,000

State Parks/Colorado Greenway Project Examples

Trail Signage	\$4,900
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GUNNISON COUNTY

Great Outdoors Colorado (GOCO):	\$22,418,094
Conservation Trust Fund:	\$2,489,456
State Parks/Colorado Greenway Program:	***
* The total does not include GOCO multi-county grant amounts, shown here:	\$6,478,355

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Gunnison Ranchland Conservation Project	\$40,000
High Country Mining Claim/Inholding Acquisition Program	\$35,000
Coopers-Neversink/Colorado Wetlands Initiative 2002 Legacy	\$134,000
Gunnison Ranchland Conservation Legacy	\$5,480,000
Gunnison Headwaters Partnership	\$3,000,000
Phelps Ranch #1/Colorado Wetlands Initiative Legacy, Gunnison Ranchland Conservation	\$150,000
Field #1 Property/Colorado Wetlands Initiative Legacy, Gunnison Ranchland Conservation	\$75,000
Gately - Seahorse Ranch/TNC/DOW Preserving Colorado Landscapes Legacy, Gunnison Ranchland Conservation	\$206,535
Phelps Ranch 2 - Lower Meadow/TNC/DOW Preserving Colorado Landscapes Legacy	\$53,465
Ochs Ranch Easement/CSCP Legacy, Gunnison Ranchland Conservation	\$2,000,000
Vader Cloverleaf/Preserving Colorado Landscapes Legacy	\$170,000
Charmar Park Project, Gunnison	\$13,500
Outdoor Ice/Roller Rink, Gunnison	\$25,000
Crested Butte School Baseball Diamond	\$36,115
Marble Corner Park, Town of Marble	\$7,000
Hartman Rocks Project, Gunnison	\$70,000

SPREADING THE WEALTH

Meadows Park, Gunnison	\$74,000
Legion Park - Playground Unit, Gunnison	\$8,000
West Tomichi Riverway, Gunnison	\$49,380
Community Track Renovation, Gunnison	\$199,200
Rainbow Park, Gunnison	\$151,085
Gunnison County Fairgrounds Grandstand Reconstruction	\$200,000
Charmer Tennis Court Rebuild	\$118,000
Peanut Lake Parcel/Slate River Wetlands Preserve	\$200,000
Thomas Ranch on the Lake Fork of the Gunnison River	\$650,000
Robinson Acquisition, Crested Butte Land Trust	\$150,000
Lower Loop Parcels, Crested Butte Land Trust	\$350,000
Dennis Property, Gunnison County	\$35,000
Gately - Seahorse Ranch, Gunnison Ranchland Conservation	\$34,988
Niccoli Ranch, Gunnison Ranchland Conservation	\$175,000
Peterson 1, Gunnison Ranchland Conservation	\$5,012
Field #1 Open Space, Gunnison Ranchland Conservation	\$160,000
Lower Loop/Trappers Lots Acquisition	\$100,000
Pitkin Iron Parcels/Gunsight Bridge	\$105,000
Puckett Ranch Conservation Easement Project	\$280,000
Irby Ranch Conservation Easement Project [Irby West - Phase I/Irby East - Phase II]	\$177,956
Rozman Ranch Conservation Easement	\$511,753
Hollenbeck Ranch Conservation Easement	\$214,541
Van Tuyl Cabin Creek Conservation Easement	\$37,008
Robbins Ranch (Steuben Creek) Conservation Easement	\$299,343
West Guerrieri Conservation Easement Project	\$276,788
Robbins Ranch Reed Gulch Conservation Easement	\$243,240
Fulton Ranch Conservation Easement	\$384,985
Kikel Parcels, Crested Butte Land Trust	\$575,000
Niccoli Ranch, Crested Butte Land Trust	\$500,000
Lower Loop Trail, State Parks	\$50,700
Gunnison County Trails Commission	\$50,000
Gunnison Ranching Legacy	\$28,500
Lake Fork of the Gunnison River Planning	\$25,000
Hartman Rocks Planning and Management Study	\$22,000
High Elk Conservation and Recreation Corridor Plan	\$20,000
Mt. Crested Butte Recreation Path	\$40,000
Gunnison Habitat Acquisition	\$500,000
Ochs Wildlife Purpose Share - Ochs Ranch/Acquire High Priority Habitat - Capital	\$70,000
Blinberry Gulch SWA/Acquire High Priority Habitat- Capital	\$121,000
Wiley Coyote - Chance Gulch SWA/Acquire High Priority Habitat - Capital	\$480,000
Miller Land C Fee Title- Acquire High Priority Habitat	\$225,000
Miller Land C Fee Title- CSCP Legacy	\$3,025,000

Conservation Trust Fund Project Examples

Fred R. Field Western Heritage Center Improvements	\$30,774
Jorgensen Park Skate Rink, Gunnison	\$25,000
Gunnison Downtown Improvements	\$40,479
Crested Butte Ice Rink Warming Hut	\$5,000
Marble City State Bank	\$1,230
Mt. Crested Butte Trail	\$15,323
Old Pitkin Schoolhouse Playground	\$3,468

HINSDALE COUNTY

Great Outdoors Colorado (GOCO):	\$255,322
Conservation Trust Fund:	\$128,357
State Parks/Colorado Greenway Program:	\$93,750
* The total does not include GOCO multi-county grant amounts, shown here:	\$93,576
***There is no State Park in this county	

Great Outdoors Colorado Project Examples

Stony Pass to Cataract Lake/Continental Divide National Scenic Trail Large-Scale	\$65,600
Lake City Town Park Renovation	\$6,500
Lake Fork Memorial Park	\$125,000
Lake City Town Park Playground Equipment	\$6,768
Hinsdale County Floating Boat Dock at the Lake San Cristobal Recreation Area	\$19,604
Playground Equipment for Lake Park Memorial School	\$27,850
Wetterhorn Peak Preservation	\$4,000

Conservation Trust Fund Project Examples

Town Park Land Purchase, Lake City	\$1,900
Town Park Restroom Heating System, Lake City	\$1,190
Town Park Playground, Lake City	\$6,600
Town Park Electrical, Lake City	\$245
Town Park Landscaping, Lake City	\$1,900
Hinsdale County Park Land Survey	\$1,156

HUERFANO COUNTY

Great Outdoors Colorado (GOCO):	\$1,347,200
Conservation Trust Fund:	\$1,429,940
State Parks/Colorado Greenway Program:	\$820,244
* The total does not include GOCO multi-county grant amounts, shown here:	\$567,600

Great Outdoors Colorado Project Examples

Interpretive Nature Trail, La Veta	\$7,000
Washington Elementary School Playground	\$27,900
Walsenburg Water Park	\$400,000
Huerfano Re-1 Community Sports Complex	\$200,000
Ritter Ranches Acquisition	\$29,023
Huajatolla Valley Private Landowner Initiative Acquisition	\$48,355
Lathrop Wetlands Walk	\$10,422
Trail Linkages/Lathrop State Park	\$50,000
Lathrop State Park - Operations - Tourist Assistant	\$561,500
La Veta Comprehensive Plan for Parks, Open Space and Trails	\$13,000

Conservation Trust Fund Project Examples

Fiesta Park, Walsenburg	\$10,845
Walsenburg Golf Course Maintenance	\$5,000
Huerfano County Community Center	\$194
Walsenburg Golf Course Signage and Improvements to the Grounds	\$8,000
Francisco Center for the Performing Arts, Town of La Veta	\$7,853
Town of La Veta - Park Improvements	\$8,845
Huerfano County Fairgrounds Improvements	\$7,000
Le Veta Park Beautification	\$9,975

Huerfano County Arts Council Improvements	\$9,900
Huerfano County Community Center, Doors Replacement	\$13,840
Fiesta Park, Walsenburg	\$28,000
Walsenburg Golf Course	\$5,000
Gardner Rodeo Arena Restrooms	\$16,430
La Veta Ballpark	\$4,996
Huerfano County Fairgrounds Animal Barn	\$11,174
Walsenburg Pool Improvements/Maintenance	\$24,541
Walsenburg Playgrounds	\$8,475

State Parks/Colorado Greenway Project Examples

Lathrop State Park	\$800,000
Lathrop State Park Trail	\$12,744
Cuchara Multi-Use Path	\$7,500

JACKSON COUNTY

Great Outdoors Colorado (GOCO):	\$2,631,549
Conservation Trust Fund:	\$322,135
State Parks/Colorado Greenway Program:	\$903,900

* The total does not include GOCO multi-county grant amounts, shown here: \$603,059

Great Outdoors Colorado Project Examples

Walden Reservoir/Colorado Wetlands Initiative Legacy	\$80,000
Pole Mountain/Preserving Colorado Landscapes Legacy	\$468,750
Rocky Mountain National Park to Willow Creek Pass	\$28,286
Lions Park Acquisition	\$20,400
Hanson Park Enhancement Project	\$40,000
Lions Park	\$36,675
Hanson Park Enhancement Project - (Phase II)	\$52,742
Lions Park Access, Shaping and Restroom Project	\$45,000
Hanson Park Lighted Baseball Field Project	\$32,600
Jackson County Community Outdoor Recreation Center	\$71,000
Iva Mae Michigan River Ranch	\$575,000
State Forest State Park	\$1,134,596
Lions Park	\$9,000
North Sand Hills Planning and Management	\$37,500

Conservation Trust Fund Project Examples

North Sand Hills Master Plan	\$3,144
Walden Swimming Pool, Jackson County	\$24,954
Hanson Park, Walden	\$3,032
Hanson Park Landscaping	\$12,740

State Parks/Colorado Greenway Project Examples

State Forest State Park	\$869,000
State Forest State Park Trails	\$30,000
Trail Signage	\$4,900

JEFFERSON COUNTY

Great Outdoors Colorado (GOCO):	\$24,600,758
Conservation Trust Fund:	\$95,758,799
State Parks/Colorado Greenway Program:	\$26,557,000

* The total does not include GOCO multi-county grant amounts, shown here: \$3,285,575

Great Outdoors Colorado Project Examples

Mountain Area Land Trust	\$8,031
Audubon Nature Center at Chatfield State Park/Chatfield Basin Legacy	\$125,000
Clear Creek Corridor Legacy	\$7,650,000
Completion of Robert A. Easton Regional Park	\$700,000
Front Range Mountain Backdrop/Foreground Preservation Large-Scale	\$5,000,000
Davis Ranch/Colorado Landscapes Legacy	\$1,965,000
Stockwell/Chatfield Basin Legacy	\$525,000
Elmgreen Acquisition/Clear Creek Legacy	\$200,000
Lake Arbor Park	\$35,000
Bear Creek Lake Park Environmental Education Building	\$30,000
O'Connell Community Center Site Development	\$75,000
Westgold Meadows Park	\$19,227
Dinosaur Ridge Visitors Center	\$125,000
American West Little League Baseball Field Development	\$75,000
Harriman Lake Park Development	\$18,783
Two Ponds National Wildlife Refuge	\$5,678
Maple Grove Park Development and Improvement Project	\$50,000
Bear Creek Lake Park Recreational Swim Area at Big Soda Lake	\$37,500
Athletic Field Development at the Ridge at West Meadows	\$75,000
Lookout Mountain Nature Center Environmental Education Exhibits	\$100,000
Learning Circle at Bear Creek Lake Park	\$56,250
Bear Creek Lake Park Campground Improvements	\$60,000
Westminster/Children's Sensory Park - (Phase I)	\$35,000
Westminster Standley Lake Regional Park - (Phase I)	\$125,000
Westminster Tee Ball Complex	\$150,000
Playground Equipment at Kullerstrand Elementary School	\$22,500
Kurt Manwaring Athletic Field Complex - (Phase II)	\$56,250
Wheat Ridge Recreation Center Soccer Field	\$26,533
Marshdale Handicap Accessible Primary Playground Project	\$7,000
The Ridge at West Meadows - (Phase II)	\$90,000
Long Lake Park Athletic Sports Complex Construction	\$150,000
Lutz Sports Complex Expansion	\$175,000
Long Lake Ranch Regional Park	\$501,000
Grant Ranch Nature Observation Park and Learning Gardens	\$90,000
Whitlock In-line Hockey Rink	\$75,000
Acquisition of Weaver Creek Parcel	\$75,000
Pleasant View Metro District Camp George West Regional Youth Sports Park, East Phase	\$150,000
Tanglewood Sports Park Development - (Phase II)	\$75,000
Gary R. McDonnell Park Improvements	\$150,000
Outdoor Recreation and Environmental Education Facilities at the Ridge at West Meadows Regional Park	\$500,000
Arvada West Preschool Playground and Outdoor Learning Center	\$14,499
Lakewood Heritage Playgrounds at Molholm Elementary School	\$87,790
Aviation Club Park Improvements	\$200,000
Improvements at Pelican Point in Bear Creek Lake Park	\$87,702
Westminster Skatepark at City Park	\$50,000
Weaver Hollow Skatepark, Ball Field, and Tot Lot	\$93,000
Bright and Brown Trail Improvements	\$52,605
Shady Retreat - Prospect District Tree Planting Project	\$17,380
Big Dry Creek Trail Restoration	\$4,000
Evergreen Community Multi-Purpose Field and Track	\$197,287

SPREADING THE WEALTH

Audubon Center at Chatfield - (Phase II)	\$150,000
Enhancement of the Existing Visitor Center at Dinosaur Ridge	\$131,000
Playground for Stevens Elementary School	\$86,329
Crestview Park Development	\$200,000
Ray Ross Park - (Phase I)	\$200,000
Ray Ross Park - (Phase II)	\$200,000
Bergen Meadow Field Project	\$200,000
Walnut Creek Open Space	\$160,000
Dakota Hogback	\$25,000
Crown Hill Addition	\$400,000
Stevens/Coal Creek Gateway	\$205,046
Standley Lake Buffer	\$375,000
Schaaf Property	\$300,000
Golden Gate Canyon State Park Environmental Center	\$240,000
Golden Gate Panel Improvements	\$4,105
Bike Link 36	\$19,200
Bear Creek Lake Park	\$6,490
Gill Trail Restoration	\$58,000
Dutch Creek Trail	\$20,000
Bear Creek Trail	\$61,300
Devil's Head	\$10,160
Two Ponds	\$1,450
Buffalo Creek	\$11,800
Chatfield Wetlands	\$5,000
Chatfield Wetlands - Front Range Trail	\$10,000
Staunton State Park - Development and Design	\$500,000
Staunton State Park Operations	\$60,000
Majestic View Community Park Master Plan	\$30,000
Fehringer Ranch	\$45,000
Crestview Park Design and Expansion	\$10,000
Ray Ross Park Master Planning Buchanan Park Expansion Development Plan	\$31,000
Clear Creek Trail	\$120,000
Big Dry Creek Trail	\$95,000
Weaver Gulch Trail Improvements	\$7,763
Little Dry Creek Trail	\$50,000
Bear Creek Trail - Town Park Link	\$160,000
Lakewood Bike Trail Master Plan	\$15,000
Weir Gulch Trail Underpass Project	\$150,000

Conservation Trust Fund Project Examples

Jogging/Walking Trail, Town of Bow Mar	\$15,134
The Peak at West Meadows, Foothills Park and Recreation District	\$400,000
Deer Creek Park and Pool/Weaver Hollow Park and Pool, Foothills Park and Recreation District	\$250,000
Squiggles Playground, Arvada Center for the Arts and Humanities	\$259,807
Clear Creek Whitewater Park, Golden	\$165,000
Ken-Caryl Ranch Community Park	\$185,130
Secrest Youth Center and Park, North Jeffco Park and Recreation District	\$249,958
Secrest Pool, North Jeffco Park and Recreation District	\$715,000
Seniors' Resource Center	\$27,000
Pleasant View Metro District Parks	\$10,000
Evergreen Lake House	\$328,488
Daniel L. Schaefer Athletic Complex, Foothills Park and Recreation District	\$1,200,000

Indian Tree Golf Course Clubhouse	\$800,000
Morrison Natural History Museum Operations	\$1,768
Foothills Golf Course and Meadows Golf Course	\$80,872
Johnson Park, Wheat Ridge	\$41,972
Bow Mar	\$15,778
Marker Park, Columbine Knolls Metro Recreation District	\$170,228
Interactive Tot Pool Play Fountains, Columbine Knolls Metro Recreation District	\$23,500
Citizens Park, Edgewater	\$140,115
Arrowhead Park, Evergreen	\$313,488
Ulysses Park Skateboard Facility, Golden	\$106,513
Heritage Dells Park Playground Equipment, Golden	\$34,499
Lions Park, Golden	\$144,710
Golden Community Center	\$259,258
Marshdale Park, Evergreen	\$445,848
Ken-Caryl Ranch Tennis Center	\$52,275
Visitor Center at Lakewood Heritage Center	\$1,500,000
Churches Ranch Historic Building, Arvada	\$100,000
Lake Arbor Development, Arvada	\$40,000
Isthmus Native Park, Bowles Metro District	\$28,880

State Parks/Colorado Greenway Project Examples

Golden Gate Canyon State Park	\$1,900,000
Golden Gate Canyon State Park Trails	\$50,000
Staunton State Park Acquisition	\$610,000
Clear Creek Trail, Golden	\$37,700
Hayden Green Mountain Trail	\$13,000
Two Ponds National Wildlife Refuge Trails	\$10,000

KIOWA COUNTY

Great Outdoors Colorado (GOCO):	\$603,765
Conservation Trust Fund:	\$333,883
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$39,000

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Zimmerman Easement Acquisition/Colorado Wetlands Initiative Legacy	\$100,000
West Kiowa Recreation Park	\$14,987
A Place for Children	\$3,520
Enhancement of Eads' Baseball/Softball Field	\$7,000
Plainview Playground Expansion and Improvement	\$12,320
Eads Roadside Park Improvements	\$6,654
Sheridan Lake Park	\$55,607
Eads Athletic Field Enhancement Project	\$150,000
Horseshoe Park	\$28,000
Haswell Roadside Park Improvement	\$25,677
Kiowa County Fairgrounds Covered Area	\$200,000

Conservation Trust Fund Project Examples

Eads Swimming Pool Maintenance	\$2,000
Eads Roadside Park Restroom	\$40,200
Eads Roadside Park Improvements	\$10,049
Eads Pool Bleachers	\$825

Eads Pool Annual Operating Expenses	\$2,000
Main Street Park Improvements, Eads	\$6,753
Eads Town Park Sprinkler System	\$4,880
Haswell Park Annual Maintenance	\$1,450
Sheridan Lake Tree Planting	\$1,027
Nee Noshe/Nee Grande Lakes Operating Costs	\$2,554
Grandstand and Announcer's Booth Improvements,	
Kiowa County Fairgrounds	\$4,908

KIT CARSON COUNTY

Great Outdoors Colorado (GOCO):	\$734,683
Conservation Trust Fund:	\$1,494,937
State Parks/Colorado Greenway Program:	***
* The total does not include GOCO multi-county grant amounts, shown here:	\$39,000
***There is no State Park in this county	

Great Outdoors Colorado Project Examples

Stratton Swimming Pool/Tennis Courts	\$125,000
Burlington City Park Facilities	\$24,573
Seibert Park Improvement Project	\$500
Burlington Swimming Pool - Expansion and Flume Water Slide Wading Pool	\$11,400
Burlington City Park Picnic Tables	\$6,000
Flagler Community Park	\$17,850
City of Burlington Tower Park	\$7,000
Bethune Park and Playground Improvement	\$61,598
New Playground Equipment for Seibert Community Park	\$10,000
New Playground Equipment for the Town of Vona	\$10,000
Arriba-Flagler Community Recreational Area	\$149,975
Burlington Park Pavilion, Lighting and Picnic Tables Project	\$24,100
Stratton Community Baseball Field Refurbishment	\$136,166
Stratton Park Enhancements - (Phase I)	\$27,921
Hi-Plains Elementary Playground	\$20,000

Conservation Trust Fund Project Examples

Kit Carson County Fairgrounds	\$46,639
Kit Carson County Carousel Park	\$85,000
Outback Territory Playground, Burlington	\$12,500
Bethune Town Park Picnic Furnishings	\$800
Seibert Town Park Tree Planting	\$575
Seibert Community Building	\$5,000
Flagler Town Park Restroom/Storage Facility	\$6,676
Flagler Town Park Playground	\$10,000
Stratton Pool	\$13,049
Stratton Municipal Park Playground	\$9,510
Vona Town Park Development	\$14,112
Old Town Museum Improvements, Burlington	\$10,000

LA PLATA COUNTY

Great Outdoors Colorado (GOCO):	\$5,152,309
Conservation Trust Fund:	\$7,843,024
State Parks/Colorado Greenway Program:	\$130,900
* The total does not include GOCO multi-county grant amounts, shown here:	\$4,697,521
***There is no State Park in this county	

Great Outdoors Colorado Project Examples

Jacob's Cliffs Open Space Acquisition	\$3,023,500
Riverview Sports Complex	\$75,000
Fort Lewis Mesa's Park and Outdoor Recreation Center	\$27,000
Shoshone Park Improvements	\$59,250
Animas Valley Recreation and Environmental Education Facility	\$29,897
The Learning Preserve - (Phase II)	\$6,699
Chapman Hill	\$75,000
Skateboard Park at Schneider Park	\$7,000
Bayfield Sports Complex Lighting System	\$26,250
Riverview Sports Complex	\$90,000
Demolition, Standardization and Resurfacing Miller Middle School Track	\$43,014
Joe Stephenson Park Playground Equipment Purchase	\$7,000
Durango West II Neighborhood Park and Playground Improvements	\$10,000
La Plata County Fairgrounds Baseball Complex	\$175,000
Town of Ignacio Shoshone Park Riparian Nature Trail	\$4,696
Ben Campbell Community Service Park Playground	\$8,466
Bayfield Skatepark	\$14,650
Durango Skatepark Expansion	\$125,000
Vallacito Res.Trail	\$36,660
Pine River Park Playground	\$20,000
Dalabetta Park	\$200,000
Joe Stephenson Sports Park	\$160,000
Mesa Park Playground Equipment	\$22,200
Westside Mountain Park (now known as Durango Mountain Park)	\$57,500
Animas River Parcel Acquisition	\$150,000
Addition to the Westside Mountain Park (now known as Durango Mountain Park)	\$127,500
Navajo Nature Trail	\$10,000
Transportation (Urban Youth Outreach - Navajo)	\$1,500
Horse Gulch Hogback	\$16,000
Transportation Grants	\$9,499
Vallecito Trail Maintenance	\$26,000
SMART160 Planning	\$25,000
Vallecito Trail Maintenance	\$37,500
Lower Hermosa Trailhead	\$72,000
Rock Island	\$36,944
Windom Peak Project - (Phase I)	\$104,700
Animas River Corridor Open Space Plan	\$25,000
Community Service Park	\$5,000
Trails 2000 - Southwest Colorado Trails Master Plan	\$34,984
Durango Open Space Initiative	\$35,000
La Plata County Assessment of Critical Biological Resources	\$50,000
Animas River Greenway Trail	\$50,000
Ignacio Trails System Project	\$900
Durango Nature Trail	\$31,000

Conservation Trust Fund Project Examples

Design and Construction of a Community Park in the Developing Grandview/Three Springs Area	\$100,000
Conservation Easement Southwest of Durango - 18 acres to Protect Wildlife Habitat	\$2,500
Conservation Easement Southeast of Durango East of the Florida River - 200 acres to protect Wildlife Habitat and Open Space	\$2,000

SPREADING THE WEALTH

Conservation Easement Northeast of Bayfield - 77 Acres to Protect Wildlife Habitat	\$2,250
Conservation Easement South of Bayfield - 80 Acres to Protect Ag Land and Wildlife Habitat	\$2,500
Conservation Easement Along the Animas River to Protect Ag Land, Wildlife Interests and Riparian/Wetlands	\$2,750
Conservation Easement West of Red Mesa to Protect Ag Land and Wildlife Habitat	\$2,500
Durango Nature Studies Maintains, Durango	\$11,000
Conservation Easement Southeast of Bayfield to Protect Wildlife Habitat and Ag Land	\$2,500
Conservation Easement North of Durango to Protect Ag Land, Wildlife Habitat and Scenic Open Space	\$2,500
Conservation Easement in Southeastern La Plata County on Tiffany Draw to Protect Ag Land and Wildlife Habitat	\$2,750
Conservation Easement Within the City of Durango to Provide a Community Garden	\$2,750
Vallecito Reservoir	\$6,500
Fort Lewis Mesa Elementary School Soccer Field	\$2,000
Sunnyside Elementary School Basketball Court	\$2,000
Little Pine River Park, Bayfield	\$8,200
Durango Trail System	\$200,000
Schneider Park Skateboard Facility, Durango	\$20,000
La Plata County Fairgrounds	\$293,389
Bayfield Skateboard Park	\$39,948

State Parks/Colorado Greenway Project Examples

Animas River Greenway/Riverfront Trail, Durango	\$100,000
Granview Ridge Trail System	\$10,000
Junction Creek Trail	\$10,000
Snow Trail Groomer	\$10,900

LAKE COUNTY

Great Outdoors Colorado (GOCO):	\$1,706,652
Conservation Trust Fund:	\$1,455,564
State Parks/Colorado Greenway Program:	\$1,841,000

* The total does not include GOCO multi-county grant amounts, shown here: \$1,014,893
 ***There is no State Park in this county

Great Outdoors Colorado Project Examples

Monarch Pass to Mt. Elbert/Continental Divide National Scenic Trail Large-Scale	\$416,712
Arkansas River Ranch/Colorado Wetlands Initiative Legacy	\$203,000
Lake County Recreation Natatorium Renovation	\$31,500
Hard Rock Square Park	\$7,000
Leiter Street Ball Field Improvements	\$52,500
Hayden Meadows Recreation Area	\$356,500
Lake County Pool Renovation	\$200,000
Mineral Belt Trail - (Phase III)	\$115,000
Arkansas Visitor Center Exhibits	\$1,000
Belvedere Hut	\$15,000
Massive/Eolus Group Planning Project	\$20,000
Main Massive Preservation Project	\$150,000

Lake County Open Space Master Plan	\$35,000
Turquoise Trailhead	\$40,000
Mineral Belt Trail	\$50,000
Recovery of Colorado Greenback Cutthroat Trout	\$13,440

Conservation Trust Fund Project Examples

Stripping Chute and Roping Chute Rodeo Grounds	\$1,400
Corral Panels and Gates/Pole Bending Bases at Rodeo Grounds	\$7,435
PA System for Rodeo Grounds and Ice Rink	\$1,067
Soccer Goals - Leiter Fields	\$592
Steel for Rodeo Grounds Announcer Booth	\$1,511
Concrete for Rodeo Grounds Bleachers	\$5,612
"Lake County Fun Place" Parks and Recreation Signs - 23 Locations	\$969
Leadville Park Playground and Picnic Facilities	\$16,461
Lake County Trail System	\$22,000
Stringtown Park Playground	\$22,512

State Parks/Colorado Greenway Project Examples

Arkansas Headwaters Recreation Area	\$1,830,000
Leadville Ranger District Trail Maintenance and Improvements	\$11,000

LARIMER COUNTY

Great Outdoors Colorado (GOCO):	\$33,767,987
Conservation Trust Fund:	\$44,327,976
State Parks/Colorado Greenway Program:	\$1,591,312*

* The total does not include GOCO multi-county grant amounts, shown here: \$2,554,953

Great Outdoors Colorado Project Examples

Larimer Land Trust Organizational Expenses	\$30,000
Lake Estes Trail/Cache la Poudre-Big Thompson Legacy	\$176,950
Gateway Park/Cache la Poudre - Big Thompson Legacy	\$180,000
Environmental Learning Center/Cache la Poudre - Big Thompson Legacy	\$475,000
Poudre Trail West - Taft Hill to Lyons Park/Cache la Poudre - Big Thompson Legacy (PTW - 021)	\$310,300
Houts and Equalizer Reservoirs Trails/Colorado Front Range Trail Legacy	\$202,877
Laramie Foothills Mountains to Plains Project	\$11,604,000
McMurry Annex (a/k/a Harsini and Ibanez)/Cache la Poudre - Big Thompson Legacy	\$242,500
Nix/Cache la Poudre - Big Thompson Legacy	\$394,500
Cattail Chorus/Cache la Poudre - Big Thompson Legacy	\$135,000
Spight/Cache la Poudre - Big Thompson Legacy	\$100,000
Morey Land and Water Acquisition/Cache la Poudre - Big Thompson Legacy	\$175,240
Sylvan Dale/Cache la Poudre - Big Thompson Legacy	\$100,000
Golden Marmot - Laramie Foothills/Cache la Poudre - Big Thompson Legacy	\$460,000
Five Card Draw - Eisenman/Cache la Poudre - Big Thompson Legacy	\$296,000
Smitherman/Colorado Wetlands Initiative Legacy	\$260,000
Circle Ranch/TNC-DOW Preserving CO Landscapes Legacy	\$3,120,000
Yates - Park Creek Ranch (Buckeye Conservation Area)/Preserving Colorado Landscapes Legacy	\$67,618
DeSmith and Hendren - Left Hand Ranch/DOW Preserving CO Landscapes	\$47,477

Miller Ranch (Buckeye Conservation Area)/Preserving Colorado Landscapes Legacy	\$51,905
Graziano/Cache la Poudre - Big Thompson Legacy	\$182,500
Running Deer Acquisition/Cache la Poudre - Big Thompson Legacy	\$203,000
Jacoby (River Bluffs) Project/Cache la Poudre - Big Thompson Legacy	\$1,200,000
Eagle's Nest/Cache la Poudre-Big Thompson Legacy	\$439,000
Roberts Ranch Conservation Easement/Cache la Poudre - Big Thompson Legacy	\$57,500
Sylvan Dale - Green Ridge Easement/Cache la Poudre - Big Thompson Legacy	\$134,760
Peterson/Stonewall Conservation Easement/CSCP Legacy	\$135,142
Roberts Ranch/Preserving Colorado Landscapes Legacy	\$115,017
Kroh Park	\$125,000
North Inlet Bay Campground Enhancement and Expansion	\$18,437
Lake Estes Enhancement Project	\$43,750
Carrie Martin Recreation Area	\$40,800
Cache la Poudre Community Playground Renovation	\$37,500
Restoration of Sheldon Lake	\$40,000
Satanka Cove Boat Ramp and Picnic Facilities	\$50,000
Wellington Playground Equipment	\$7,000
Edora Skatepark	\$50,000
Livemore Community Playground Renovation	\$50,254
Stove Prairie Elementary Playground Renovation	\$24,671
Lake Estes Trail	\$6,089
Fort Collins Soccer Complex	\$175,000
Pinewood Reservoir: Ramsay-Shockey Memorial Trail	\$60,000
Carter Lake: Eagle Campground Improvement and Expansion Project	\$100,000
Environmental Horticulture Park	\$150,000
Sarah Milner Playground Project	\$36,400
Horsetooth Reservoir, Larimer County Day-use/Picnic Areas Expansion and Improvement Project	\$75,000
Fort Collins Soccer Complex	\$150,000
Inlet Bay Recreation and Visitor Area Improvement Project at Horsetooth Reservoir	\$134,000
Ivy Stockwell Playground Renovation Project	\$20,000
Children's Garden	\$200,000
Centennial Park Baseball Field Renovation	\$200,000
Fossil Creek Reservoir Regional Open Space Park	\$200,000
Carrie Martin Recreation Area	\$97,101
Hillsdale Nature Park	\$187,235
Inspiration Playground at Spring Canyon Community Park	\$200,000
Berthoud Elementary Field Project	\$132,215
City Park Pool Waterslide Project	\$100,000
Horsetooth Mountain Park Trailhead Improvement Project	\$200,000
Hermit Park and Open Space	\$200,000
Heritage Park Improvements	\$110,000
Northern Colorado Recreation Improvement and Expansion Project	\$695,000
Cathy Fromme Prairie	\$250,000
Expansion of the Cathy Fromme Prairie Natural Area	\$400,000
Meadowdale Ranch Conservation Easement	\$185,000
Boyd Lake State Park - Heinrich Property Acquisition	\$100,000
Ute Farm/One Putt Land Conservation Project	\$400,000
Fort Collins/Loveland Corridor Conservation Project (Sauer Dryland	

Wheat Farm)	\$500,000
Boyd Lake - Northwest Open Space Acquisition (Hirsch and Greeley - Loveland Irr. Co. Parcels)	\$275,000
Horsetooth Mountain Park Preserve Expansion Project (Hughey)	\$475,000
Lily Lake - Roessler Property	\$160,000
Lily Lake Water	\$45,000
Parrish Ranch Conservation Easement	\$260,000
Ryan Gulch Conservation Project	\$300,000
Eagle's Nest Conservation Project	\$200,000
Indian Creek Open Space	\$500,000
Chimney Hollow Open Space	\$950,000
Roberts Ranch Conservation Easement - (Phase I)	\$749,119



2009 Starburst Award Winner – Larimer County Natural Resources // Hermit Park Open Space Acquisition Project

Round Butte Ranch	\$428,700
Ohen Conservation Easement	\$247,000
Hermit Park and Open Space	\$500,000
Visitor - North Region Interpreters	\$19,250
Boyd Lake State Park Marina Access	\$15,000
Buffer Acquisitions	\$200,582
Boyd Trail	\$50,000
Boyd Water - Capital	\$4,000
Boyd Water - Operations	\$34,673
N. Region Interpreters	\$25,034
Fossil Creek Trail Underpass	\$50,000
Lory State Park Visitors Center	\$300,000
Boyd Lake	\$425,000
Trails Program - North Coordinator	\$6,500
Native Vegetation Management - North	\$100,000
Interpreters in Parks - North	\$44,000
Lory Kiosk and Displays	\$2,400
Poudre Trail - Bison Arroyo - Front Range Trail	\$173,750
Emerald Lake Trail - Front Range Trail	\$6,000
Poudre River Implementation Plan	\$45,000

SPREADING THE WEALTH

Larimer County Conservation Inventory	\$45,000
Spur 66 Neighborhood Plan	\$17,500
The Laramie Foothills Planning Project	\$51,000
Larimer County Conservation Inventory - (Phase II)	\$50,000
Town of Berthoud - Parks, Open Space, Recreation, and Trails Master Plan	\$40,000
Lake Estes Trail	\$20,000
Loveland Trail System	\$25,000
Nielson Greenway	\$60,000
Reservoir Ridge Trail	\$11,400
Mason Corridor Trail	\$80,000
Fossil Creek Trail Underpass	\$100,000
Wildlife in the Classroom	\$30,341

Conservation Trust Fund Project Examples

Carter Lake Marina Renovation	\$172,643
Spring Creek Trail, Fort Collins	\$300,000
Fossil Creek Trail, Fort Collins	\$300,000
Hatfield-Chilson Recreation Center, Loveland	\$300,000
Carter Lake Visitors Center	\$779,934
Bein Park, Berthoud	\$60,700
Roberts Lake Park, Berthoud	\$41,079
Stanley Park Playground and Tennis Courts, Estes Valley Park and Recreation District	\$68,865
Wellington Town Park	\$9,143
Wellington Ball Field	\$7,935
Lakes Estes Marina, Estes Valley Recreation and Park District	\$24,450
Stanley Park Skate Project	\$57,300
Timnath Town Park	\$3,642
Main Park, Windsor	\$148,221
Chimney Park, Windsor	\$83,085
Laporte Trail, Fort Collins	\$191,200
Open Space Purchase, Berthoud	\$7,139

State Parks/Colorado Greenway Project Examples

Boyd Lake State Park	\$1,430,000
Boyd Lake State Park Trails	\$20,000
Rawah Wilderness Trails	\$18,000
Big Thompson River Trail, Estes Park	\$26,550
Poudre River Trail, Fort Collins	\$60,000
Greeley-Loveland Canal Trail	\$35,000

LAS ANIMAS COUNTY

Great Outdoors Colorado (GOCO):	\$3,944,461
Conservation Trust Fund:	\$3,003,032
State Parks/Colorado Greenway Program:	\$12,160

* The total does not include GOCO multi-county grant amounts, shown here: \$1,941,009

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Montana Power and Light (Bosque del Oso) Stewardship/Colorado Landscapes Legacy	\$498,991
Kim Community Outdoor Recreation Project	\$77,615
Las Animas County Recreation Complex	\$59,625

Branson Community Pride	\$6,010
Kim Courts Lighting Project	\$6,681
Town Park and Interpretive Center	\$7,000
Kit Carson Park Project	\$65,000
Renovation for a Safer Playground	\$6,924
Fisher's Peak Park Regional Sports Complex	\$96,669
Cokedale Park Playground	\$8,734
Trinidad Skatepark	\$130,000
Aguilar Town Park	\$77,000
Central Park Playground Improvements	\$15,000
Veterans Park Restroom Construction	\$71,792
Las Animas County Fairgrounds Restroom Construction	\$27,530
Trinidad Community Center Outdoor Swimming Facility Addition	\$200,000
Primero RE-2 School District Recreation Area	\$153,136
Table Top Conservation Easement	\$500,000
South Valley Conservation Easement	\$500,000
Table Top Conservation Easement - (Phase II)	\$300,000
Shortgrass Prairie Ranches Conservation Project - (Phase I) - Timpas Creek, Santa Clara Ranch, Seven Lakes Ranch	\$48,825
Beatty Canyon Ranch Conservation Project	\$450,000
Trinidad State Park Visitor Contact Station	\$153,500
Water Purchases - Trinidad Reservoir	\$67,929
Trail Linkages in Parks - Trinidad	\$50,000
Animas City Mountain	\$4,000
Upper Purgatoire River Watershed Planning Project	\$50,000
Heart of Trinidad River Trail - Carbon Street to Chestnut Street	\$187,500
Bosque del Oso (Montana Power and Light) Property Endowment	\$125,000

Conservation Trust Fund Project Examples

Las Animas County Fairgrounds Grand Stand Improvements	\$25,172
Las Animas County Fairgrounds Picnic Area	\$22,359
Las Animas County Fairgrounds Water Line	\$130,429
Las Animas County Fairgrounds Restrooms	\$91,272
Trinidad Community Center	\$20,761
Kit Carson Park, Trinidad	\$47,026
Historic Train Display, Trinidad	\$3,519
Municipal Golf Course, Trinidad	\$30,420
Purgatoire Trail, Trinidad	\$13,567
Public Library, Aguilar	\$8,333
Cokedale Town Commons Playground	\$1,329
Library Restroom Update, Aguilar	\$1,000
Park Maintenance and Improvements, Branson	\$1,390

State Parks/Colorado Greenway Project Examples

Trinidad Nature Trail	\$12,160
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LINCOLN COUNTY

Great Outdoors Colorado (GOCO):	\$511,068
Conservation Trust Fund:	\$1,128,102
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$4,789,000

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Genoa Memorial Park	\$17,796
Town of Hugo Playground Area	\$44,450
Limon Railroad Park Improvement	\$7,000
Limon Skating Park	\$5,250
Arriba Town Park Improvement Project	\$30,772
Limon Playground	\$42,225
Limon Shooting Range Improvements	\$4,950
Colorado Hines Park Playground Enhancement	\$15,000
Hugo Softball - Little League Ball Field Project	\$23,500
Limon Pedestrian-Bicycle Trail	\$27,000
Wineinger - Davis Ranch SHA/Acquire High Priority Habitat - Capital	\$293,125

Conservation Trust Fund Project Examples

Hedlund House Museum, Hugo	\$3,834
Eastern Trails Museum and Cultural Arts Center, Hugo	\$2,426
Smith Baseball Field, Limon	\$13,630
Genoa Memorial Park Playground Equipment	\$1,000
Doug Kissel Fishing Pond, Limon	\$53,554
Limon Municipal Pool	\$11,821
Lincoln County Fairgrounds	\$100,000
Karval Playground Slide	\$256
Arriba Town Park Picnic Shelter	\$3,211

LOGAN COUNTY

Great Outdoors Colorado (GOCO):	\$1,664,529
Conservation Trust Fund:	\$3,876,837
State Parks/Colorado Greenway Program:	\$6,370,000
* The total does not include GOCO multi-county grant amounts, shown here:	\$1,072,457

Great Outdoors Colorado Project Examples

Tamarack/Colorado Wetlands Initiative Legacy	\$92,500
Golden Eagle Habitat Restoration/Colorado Wetlands Initiative 2002 Legacy	\$10,000
Cecil Farms/The Nature Conservancy/Division of Wildlife Preserving Colorado Landscapes Legacy	\$142,500
Parsons Property/The Nature Conservancy/Division of Wildlife Preserving Colorado Landscapes Legacy	\$48,000
Lechman/The Nature Conservancy/Division of Wildlife Preserving Colorado Landscapes Legacy	\$11,250
Schell Property/The Nature Conservancy/Division of Wildlife Preserving Colorado Landscapes Legacy	\$57,750
Peetz Recreation Project - (Phase II)	\$33,200
Fleming Ballpark	\$75,000
Town of Merino/Merino Elementary Recreation Field Project	\$7,000
Peetz Recreation Project - (Phase III)	\$81,732
Merino Community/Elementary School Playground Project	\$48,500
Sterling Multi-Use Community Track and Fitness Trail	\$125,000
Fleming Community/School Playground	\$15,000
Little Cats Play Center	\$9,365
Fleming Heritage Park Enhancement Project	\$6,559
Peetz Community Ballpark	\$24,302
Walsh Family Elm Street Park	\$200,000

Fleming North Park Enhancement Project	\$31,500
North Sterling Tourist Assistant	\$21,667
North Sterling State Park - Operations (Tourist Assistant)	\$547,403
State Forest State Park Operations (Tourist Assistant)	\$27,000
Pioneer Park Trail	\$49,300

Conservation Trust Fund Project Examples

Cheairs Park, Sterling	\$22,254
Columbine Park, Sterling	\$100,000
Peetz Town Park	\$2,500
Merino Park Pavilion Lighting	\$1,208
Iliff Basketball Court	\$3,711
Horse Stalls and New Roof, Logan County Fairgrounds	\$55,000
Multi-Purpose Building, Logan County Fairgrounds	\$120,000
Highway Park, Fleming	\$1,465
Crook Town Park Maintenance	\$1,389

State Parks/Colorado Greenway Project Examples

North Sterling State Park	\$6,300,000
North Sterling State Park Trails	\$35,000

MESA COUNTY

Great Outdoors Colorado (GOCO):	\$19,930,707
Conservation Trust Fund:	\$21,681,074
State Parks/Colorado Greenway Program:	\$7,463,811
* The total does not include GOCO multi-county grant amounts, shown here:	\$1,752,681

Great Outdoors Colorado Project Examples

Mesa County Land Conservancy Organizational Development	\$20,000
Horsethief Canyon/Colorado Wetlands Initiative Legacy	\$22,000
Colorado Riverfront Greenway Legacy	\$9,071,716
Meinhart (The Nature Conservancy/Division of Wildlife Preserving Colorado Landscapes Legacy Project)	\$300,000
Payne Mesa (Gore)/Preserving Colorado Landscapes Legacy (The Nature Conservancy/Division of Wildlife 2002)	\$1,067,612
Van Loan Conservation Easement/CSCP Legacy 4	\$582,13
Columbine Park Playground Equipment and Safety Surface	\$35,000
Intermountain Veterans Memorial Park	\$21,560
Canyon View Park Development	\$75,000
Recreational Development of Reed Park	\$7,000
Dinosaur Hill Ramada Kiosk and Access	\$7,000
Plateau Valley Multipurpose Field Development	\$47,118
Rodeo Ground Drainage System	\$4,500
Town Park Playground Kidsdesign	\$5,000
Westlake Park Development	\$43,036
Colorado Native Garden Environmental Education Center	\$52,622
Heritage Park Restroom Project	\$26,404
Canyon View Park Development	\$150,000
Rocky Mountain Elementary Playground	\$1,041
Big Salt Wash Trail	\$119,100
Long Family Memorial Park Multi-Purpose Fields and Recreation Trail	\$200,000
Palisade Riverbend Park Trail	\$59,000
Reed Park Enhancement Project 2006	\$28,500
Mesa View Elementary ADA Accessible Playground	\$31,500

SPREADING THE WEALTH

Palisade Whitewater Park	\$350,000
Little Salt Wash Park	\$200,000
DeBeque Town Park Playground Improvements	\$23,000
Little Salt Wash Park - (Phase II)	\$200,000
Little Dolores River - Glade Park	\$277,000
Mesa County Community Separator (Williams Conservation Easement and Reed Conservation Easement Projects)	\$300,000
Mesa County Community Separator (Basher Conservation Easement and Brown Conservation Easement Projects)	\$200,000
Mesa County Community Separator (Palmer Conservation Easement and Cordova Conservation Easement Projects)	\$200,000
Mesa County Community Separator (Miller Conservation Easement Project)	\$150,000
Mesa County Community Separator (Franklin Conservation Easement Project)	\$195,967
Mesa County Community Separator (Arnett Conservation Easement Project)	\$602,670
Mesa County Community Separator (Durnell/Likes Conservation Easement Project)	\$84,000
Mesa County Community Separator (Talbot Farms Conservation Easement Project)	\$125,843
Mesa County Community Separator (Stecher Conservation Easement Project)	\$84,000
Mesa County Community Separator (Willis Conservation Easement)	\$96,810
Mesa County Community Separator (Orchard Mesa Reserve (OMR) Conservation Easement Project)	\$348,000
Mesa County Community Separator Project (Crawford Conservation Easement)	\$94,457
Mesa County Community Separator Project (Hulburt Conservation Easement)	\$169,543
Mesa County Community Separator Project (Etchevery Conservation Easement)	\$158,000
Mesa County Community Separator (Miller Conservation Easement)	\$95,818
Mesa County Community Separator Burford (Duff substitute Conservation Easement)	\$64,545
Mesa County Community Separator	\$231,787
Mesa County Community Separator - Lloyd Property	\$206,006
Mesa County Community Separator	\$125,000
Visitor - West Region Interpreters	\$19,235
West Region Interpreters	\$24,938
Highline Blind	\$36,000
Partnership/Club 20	\$45,000
Grand Mesa Slopes - Whitewater Creek	\$6,000
Plateau Creek Trail	\$13,200
Trail Linkages - Highline State Park	\$50,000
Legacy Project Operations - Colorado River Engineer	\$67,474
Bureau of Reclamation Partnership - Vega State Park	\$500,000
Jarvis Trail Construction	\$59,000
Bureau of Reclamation Partnership - Vega State Park	\$500,000
Highline State Park Visitors Center	\$70,000
Project Engineers: Colorado River	\$115,332
Trails Program - West Coordinator	\$17,000
Native Vegetation Management - West	\$97,446
Interpreters in Parks - West	\$69,214
Project Engineers - Colorado River	\$115,224
Fruita Viewing Deck	\$24,000

Fruita Viewing Deck Interpretive Displays	\$8,500
Blue Heron	\$10,000
Dinosaur Hill Trail	\$9,800
Colorado River State Park Operations	\$848,264
Grand View Valley Volunteer Coordinator Project	\$20,000
Fruita/Urban Interface Trail Plan	\$20,000
Fruita Riverfront Action Plan	\$9,000
Mesa County Natural Heritage Inventory and Conservation Plan	\$40,000
Glade Park Conservation Planning Project	\$20,917
Preservation of Heritage Open Space and Lands	\$1,725
Blue Heron Trail	\$50,000
Watson Island	\$30,000
Orchard Mesa Bicycle/Pedestrian Bridge	\$50,000
Old Fruita Bridge/Dinosaur Hill Trail	\$39,149
Columbus Elementary School Science Park	\$25,000
Gore Livestock Property - Payne Mesa State Habitat Area/Acquire High Priority Habitat - Capital	\$360,000



2009 Starburst Award Winner – City of Fort Collins// Soapstone Prairie Natural Area Trails and Public Amenities Project

Conservation Trust Fund Project Examples

Palisade Skateboard Park	\$15,000
Canyon View Park, Grand Junction	\$1,400,000
Palisade Swimming Pool Annual Operation	\$20,500
Matchett Farm Park Development, Grand Junction	\$79,451
Avalon Theatre, Grand Junction	\$50,000
DeBeque Town Park	\$16,331
Fruita Civic Center	\$33,562
Fruita Natural History Center	\$121,373
Gandi Park Tennis Court Renovation, Collbran	\$8,694
BMX Bike Path, DeBeque	\$1,190

State Parks/Colorado Greenway Project Examples

Colorado River State Park	\$6,300,000
Highline State Park	\$500,000

Island Acres State Park Renovation	\$500,000
Riverside Park Trail, Grand Junction	\$34,000
Connected Lakes Trail, Grand Junction	\$47,311
Colorado River Trail, Blue Heron Section	\$45,000
Colorado River Trail, Parachute	\$37,500

Ledford Memorial Park, Dinosaur	\$7,000
Skatepark Improvements, Craig	\$9,445
Elkhead Reservoir Recreation Facility Enhancement - (Phase I)	\$200,000
Moffat County 4-H Foundation Memorial Park	\$28,082
Ledford Park Expansion Project, Dinosaur	\$88,714
Elkhead Reservoir, State Parks	\$1,000,000
Yampa State Park Operations	\$464,585
Cedar Mountain Trail, Moffat County	\$25,000
Ridgeview Trail, Craig	\$60,000
Black-Footed Ferret Reintroduction, Division of Wildlife	\$27,325

MINERAL COUNTY

Great Outdoors Colorado (GOCO):	\$234,146
Conservation Trust Fund:	\$148,579
State Parks/Colorado Greenway Program:	\$7,000
* The total does not include GOCO multi-county grant amounts, shown here:	\$11,764,040

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Recreation Park for the Town of Creede	\$57,742
Creede Recreation Park	\$3,520
Construction of Restroom at Creede Recreation Park	\$33,864
Creede Property Acquisition	\$7,000
Creede/Mineral County Visitor Information and Education Resource Center Public Restrooms	\$26,800
Creede Skatepark	\$45,500
Wright's Ranch Preservation Project	\$50,000
Wolf Creek Pass	\$9,720

Conservation Trust Fund Project Examples

Basham Park Bleachers, Creede	\$1,000
Basham Park Annual Landscaping Maintenance, Creede	\$3,000
Area Recreation Programs	\$3,259
Basham Park and Ball Park Restroom Maintenance, Creede	\$5,004

State Parks/Colorado Greenway Project Examples

Nordic Trails Maintenance	\$7,000
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MOFFAT COUNTY

Great Outdoors Colorado (GOCO):	\$2,277,299
Conservation Trust Fund:	\$2,482,802
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$1,082,952

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Improvements to Kiwanis Trail in Loudy Simpson Park, Moffat County/Yampa River Legacy	\$4,041
Covered Event and Picnic Facility	\$40,000
Ridgeview Park Playground, Craig	\$35,000
Maybell Park Covered Area, Moffat County	\$9,000
Lincoln Street Tennis Court Resurfacing, Craig	\$3,525
Maybell Park Improvement	\$44,500
Woodbury Park Development, Craig	\$37,500
City Park Asphalt Surface Project, Craig	\$2,620
Moffat County Ice Arena Improvement Project	\$10,000
Moffat County Fairgrounds Restrooms	\$77,650
Dinosaur Sports Field and Ice/Rollerblade Rink	\$13,312

Conservation Trust Fund Project Examples

Woodbury Park, Craig	\$210,177
Loudy Simpson Park Picnic Shelter, Craig	\$3,364
Loudy Simpson Park Skating Hut, Craig	\$3,175
Loudy Simpson Park Ice Rink Safety Screen, Craig	\$3,336
Dinosaur Welcome Center Landscaping	\$600
Dinosaur Models Maintenance, Dinosaur	\$1,549
Park Pavilions Stages, Dinosaur	\$1,544
Elkhead Reservoir	\$9,100
Craig Wave Pool	\$125,867
Craig Swimming Complex	\$8,817
East Park Skateboard Facility, Craig	\$20,000
Picnic Furnishings, Woodbury and City Parks, Craig	\$11,634



2009 Starburst Award Winner – South Suburban Parks & Recreation District // Reynolds Landing

MONTEZUMA COUNTY

Great Outdoors Colorado (GOCO):	\$4,421,159
Conservation Trust Fund:	\$4,270,838
State Parks/Colorado Greenway Program:	\$4,340

* The total does not include GOCO multi-county grant amounts, shown here: \$4,864,652

***There is no State Park in this county

SPREADING THE WEALTH

Great Outdoors Colorado Project Examples

Montezuma Land Conservancy/Smart Growth	\$35,000
MLC Project Coordination Costs/San Juan Skyway Large-Scale	\$60,000
Bar TV Ranch - Mancos Valley/San Juan Skyway Large-Scale	\$863,788
Lazy F-W Ranch (White) - Mancos Valley/San Juan Skyway Large-Scale	\$159,300
Lazy H Ranch - Mancos Valley/San Juan Skyway Large-Scale	\$620,000
Redburn Flying R Ranch (Ranch B) - Dolores Valley/San Juan Skyway Large-Scale	\$1,016,000
Truelsen Ranch Conservation Easement/San Juan Skyway Large-Scale	\$929,500
Lewis-Arriola Science Lab and Wildlife Sanctuary	\$3,500
Parque de Vida - Baseball/Softball Facility	\$32,500
McPhee Reservoir Barrier Free Aquatic Access	\$1,600
Mancos Riverwalk Extension to Colorado Trail	\$1,000
Parque de Vida Skateboard Facility	\$35,000
Montezuma County Mountain Biking/Walking Trail	\$6,125
Picnic Shelter Replacement and Expansion Project	\$7,000
Cortez Skateboard Park Shelter Project	\$15,000
Ron Kotarski Jr. Memorial Community Playground	\$100,000
Mancos Skatepark Acquisition	\$17,000
Boyle Park Enhancement Project	\$186,000
Youth Baseball/Softball Field	\$45,000
Mesa Elementary School South Field Project	\$11,746
Lewis/Arriola Park and Outdoor Recreation Improvements	\$158,440
Roaring Fork Trail Head Parking Area	\$24,840
ACEC Recreation Travel Management, State Parks	\$22,500
Agricultural Lands, Open Space, Wildlife Comprehensive Plan Element	\$20,000
Mancos Parks, Recreation and Open Space Master Plan	\$2,000
Montezuma County Equine/Pedestrian Trail System and Equestrian Center	\$28,000
Cottonwood Trail Project	\$20,320

Conservation Trust Fund Project Examples

Joe Rowell Park Pavilion, Dolores	\$8,700
Dolores Community Center Sprinkler System	\$2,000
Parque de Vida, Cortez	\$200,000
Boyle Park Sprinkler System, Mancos	\$11,255
Boyle Park Sand Volleyball Court, Mancos	\$2,691
Boyle Park Pavilion, Mancos	\$3,206
Lewis-Arriola Elementary School Science Lab and Wildlife Sanctuary	\$5,000
Lewis-Arriola Community Center	\$13,000
Downey Elementary School Playground, Cortez	\$5,000
Montezuma County Fairgrounds Land Purchase	\$254,717
Skateboard Park Enhancement, Cortez	\$10,249

State Parks/Colorado Greenway Project Examples

Dolores Town Park Trail	\$4,340
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MONTROSE COUNTY

Great Outdoors Colorado (GOCO):	\$1,998,569
Conservation Trust Fund:	\$6,114,593
State Parks/Colorado Greenway Program:	\$116,550

* The total does not include GOCO multi-county grant amounts, shown here: \$1,754,449

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Sunset Mesa Youth Sport Complex - (Phase I)	\$55,000
Naturita City Park Multi-Use Enhancement Project	\$50,000
Town of Nucla Parks Improvements	\$23,750
Ouray Memorial Park Enhancement and Ute Indian Museum	\$70,000
Youth Sport Field Expansion - McNeil Fields	\$2,900
Olathe Multi-Purpose Recreation Complex	\$66,800
Montrose Recreation District Community Tennis Courts	\$44,000
Nucla Sports Fields Construction	\$7,000
Olathe Multi-Use Recreational Complex Playground Area	\$7,000
Montrose Skatepark and Roller Hockey Complex	\$75,000
Olathe Community Park - (Phase II)	\$58,375
Montrose Community Track Project	\$100,000
Paradox Recreational Park	\$98,289
Montrose County Fairgrounds Grandstand Project	\$143,100
Cerise Regional Park Enhancement	\$150,000
Naturita Pocket Park	\$10,470
Cerise Regional Park Enhancement	\$500,000
Montrose County Fairgrounds Restrooms	\$112,000
Altrusa Park Restrooms	\$10,000
Black Canyon Property	\$48,485
San Miguel Watershed Strategic Mapping	\$17,000
Sunset Mesa Recreation Trail	\$50,000
Olathe Sweet Corn Festival Park Trail	\$24,400
La Valley Ranch - Grizzley T Gulch SHA/Acquire High Priority Habitat	\$275,000

Conservation Trust Fund Project Examples

Montrose Picnic Shelter	\$15,000
Baldrige Park and Adjacent Trails, Montrose	\$140,000
Naturita Town Park Lighting	\$14,500
Montrose Recreation District Batting Cages	\$29,446
Montrose Recreation District Aquatic Center Skylights	\$32,403
Montrose County Fairgrounds Master Plan	\$28,350
Montrose County Fairgrounds Improvements	\$155,892
Oak Grove Elementary School Park Landscaping, Montrose	\$5,000
Olathe High School Sports Fields	\$5,000
Nucla High School Football Field	\$13,775
Nucla Town Park	\$43,073
McNeil Field Sports Complex, Montrose Recreation District	\$171,000
Cerro Summit Park Skate Rink Facilities	\$3,000
Uncompahgre River Trail	\$2,000

State Parks/Colorado Greenway Project Examples

Uncompahgre River Trail, Montrose	\$116,550
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MORGAN COUNTY

Great Outdoors Colorado (GOCO):	\$3,107,547
Conservation Trust Fund:	\$5,053,807
State Parks/Colorado Greenway Program:	\$3,585,000

* The total does not include GOCO multi-county grant amounts, shown here: \$608,835

Great Outdoors Colorado Project Examples

Clair Hickman Water/Elliott/Colorado Wetlands Initiative Legacy	\$127,500
Union Water Purchase/Colorado Wetlands Legacy	\$193,500

Elliot Expansion/Colorado Wetlands Initiative Legacy	\$730,400
Hamlin - Elliott/Colorado Wetlands Legacy	\$152,000
Town of Wiggins Park and Ball Fields Improvement Project	\$33,000
Sunset Ball Field Improvement, Brush	\$62,500
Fort Morgan Municipal Swimming Pool Renovation	\$150,000
Hillrose Estates Petteys Memorial Park Upgrade and Acquisition	\$15,000
Fort Morgan In-Line Skating Center	\$60,000
Everybody Plays, City of Fort Morgan	\$13,000
Fort Morgan-American Legion Restroom Facility	\$23,550
High Plains Park - (Phase II), Wiggins	\$51,720
Fulton Heights Playground Renovation	\$25,000
Baker Field Renovation, Fort Morgan	\$165,220
Hillrose Bathroom Project, Town of Hillrose	\$15,391
Joslin/Needham Softball Complex Re-Light	\$57,600
Joe Rocchio Property, Centennial Land Trust	\$300,000
Twamore Farms Land Acquisition, Fort Morgan	\$299,769
South Platte Conservation Initiative, Wetlands American Trust	\$100,000
Jackson Lake State Park Campground Renovation	\$65,000
Trees Jackson/Sterling, State Parks	\$124,997
Sunset Park Urban Bicycle/Walking Trail, State Parks	\$2,400
Jackson Lake Visitors Center, State Parks	\$325,000
Riverside Park Trail Enhancement, Fort Morgan	\$15,000

Conservation Trust Fund Project Examples

Veterans of Foreign Wars Park Swimming Pool, Brush	\$60,448
Delbert Teets Ball Field, Wiggins	\$29,500
Log Lane Village Trail	\$5,000
Riverside Park, Fort Morgan	\$334,613
Morgan County Fairgrounds Grandstand	\$130,790
Brenda Joy Park, Fort Morgan	\$127,163
Riverside Park Trail, Fort Morgan	\$2,000
Concession Stand Addition, Brush	\$17,342

State Parks/Colorado Greenway Project Examples

Jackson Lake State Park	\$3,550,000
Jackson Lake State Park Trails	\$35,000

OTERO COUNTY

Great Outdoors Colorado (GOCO):	\$2,013,101
Conservation Trust Fund:	\$4,037,078
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$284,000

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Allsworth Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$71,170
Lewis Property Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$51,050
Darnell Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$20,595
Kaess Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$93,050
Simmons Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$44,700

Schiffer Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$106,930
Parrish Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$34,435
Markus Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$116,550
Mayo Conservation Easement and Water Rights Acquisition/ Arkansas Valley Legacy	\$67,490
Rocky Ford Fairgrounds Improvement Project	\$40,000
La Junta City Park Enhancement Project	\$56,250
La Junta Sports and Recreation Complex Construction	\$82,500
Santa Fe Plaza Park Picnic Table Purchase	\$2,827
Park Playground Improvement Project	\$7,000
Duran Community Park	\$7,000
Fowler Summer Recreation Ball Field Improvement Project	\$33,839
Loop Link - Park School Playground Equipment	\$7,000
Babcock Park Enhancement - Handicapped Restroom Project	\$7,000
Gazebo for Manzanola Town Park	\$4,690
Swink Baseball/Walking Track Complex	\$280,000
Lions Park Playground Upgrades	\$9,120
Washington Playground Improvements	\$10,000
The SK8-WAY Project, La Junta	\$150,000
Fowler Municipal Pool Improvement Project - (Phase II)	\$15,000
Babcock Playground Project, Rocky Ford	\$15,000
Xeriscape Project, Otero Museum	\$8,876
Manzanola Elementary School Playground Park	\$21,178
Manzanola Community/School Athletic Fields Enhancement	\$185,676
Girard Park and Playground Improvement	\$200,000
Manzanola Train Depot	\$186,852
Melon Run Trail, State Parks	\$16,000
La Junta Trails Master Plan Development	\$1,523
Otero County Open Space Master Plan	\$30,000
La Junta City Park	\$22,000
Melon Run Trail, State Parks	\$7,800

Conservation Trust Fund Project Examples

Youth Center, Fowler	\$11,000
Babcock Park Swimming Pool, Rocky Ford	\$7,704
La Junta City Park	\$110,488
SK8-WAY Project, La Junta	\$45,000
College Overlook Park Playground, La Junta	\$28,634
Cheraw Mini Park	\$2,240
Gerard Park Playground, Fowler	\$3,000
Manzanola Town Park	\$24,234
Cheraw Park Signage	\$926

OURAY COUNTY

Great Outdoors Colorado (GOCO):	\$2,214,693
Conservation Trust Fund:	\$632,003
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$5,299,274

***There is no State Park in this county

SPREADING THE WEALTH

Great Outdoors Colorado Project Examples

Ouray Ice Park Land Exchanges/San Juan Skyway Large-Scale	\$25,000
TPL Project Coordination Costs/San Juan Skyway Large-Scale	\$15,000
Erickson Ranch Conservation Easement/San Juan Skyway Large-Scale	\$15,000
Jackass Flats/San Juan Skyway Large-Scale	\$415,000
North Ouray/Uncompahgre River Reclamation	\$125,000
Ridgway Town Park Renovation	\$35,000
Hot Springs Park Restroom Retrofit	\$1,390
Town Park Playground Equipment Enhancement	\$7,000
Ouray Ice Rink Liner	\$2,450
Ouray Hot Springs Park Playground	\$7,000
Box Canon Nature Center	\$6,900
Ouray Uncompahgre River Restoration Project - (Phase III)	\$135,200
Ridgway Regional Sports and Recreation Park	\$359,336
Box Canon Park Interactive Exhibits - (Phase II)	\$8,742
Hot Springs Park Shelter	\$10,475
Ridgway River Recreation Corridor	\$500,000
Ouray Women's Club Mini-Park Enhancement	\$10,000
Ridgway Skate Ranch	\$90,000
Top of The Pines Renovation and Expansion	\$176,800
Red Mountain Open Space Land Acquisition	\$131,000
Uncompahgre Riverway Trail	\$61,000
Upper Dave Wood Road Parking Lot and Trailhead	\$15,000
Ouray Open Space Plan	\$24,000
Ouray Parks and Trails Master Plan	\$16,000
Uncompahgre River Way, Ridgway	\$10,000

Conservation Trust Fund Project Examples

Box Canyon Park Expansion, Ouray	\$14,099
Ouray Historical Museum Renovation	\$4,500
County Fairgrounds Improvements	\$21,949

PARK COUNTY

Great Outdoors Colorado (GOCO):	\$8,071,084
Conservation Trust Fund:	\$2,312,513
State Parks/Colorado Greenway Program:	\$1,300,431

* The total does not include GOCO multi-county grant amounts, shown here: \$2,058,285

Great Outdoors Colorado Project Examples

South Park Basin Legacy	\$3,434,643
Coleman Ranch/Colorado Wetlands Initiative Legacy	\$190,000
Elk Falls/Colorado Landscapes Legacy	\$1,035,000
Coleman Ranch/Colorado Wetlands Initiative Legacy	\$236,000
Walker - High Creek Fen/Colorado Wetlands Legacy	\$26,000
Hart Ranch/Colorado Wetlands Initiative Legacy	\$309,600
Coleman Ranch/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy	\$130,000
Hart Ranch/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy	\$500,000
Coleman Ranch/Colorado Wetlands Initiative Legacy	\$74,000
Arowhead Ranch Easement/The Nature Conservancy/Division of Wildlife Preserving Colorado Landscapes Legacy	\$75,000
Wilkerson Pass Visitor and Environmental Education Center	\$11,300

Weakland Fawks Park	\$4,875
Alma Town Park Expansion - Basketball Court/Skateboard Park	\$25,351
Cohen Park Playground Improvements	\$52,882
Wilderness on Wheels/New Water Well	\$12,182
The Cohen Skateboard Park	\$87,000
Alma Community Park - (Phase II) Riverwalk Trail	\$200,000
South Park Skatepark - (Phase III) Safety	\$25,961
Coleman Ranch Conservation Easement	\$1,100,000
Alma Ridge Cemetery Loop	\$42,000
South Fork of the South Platte (DM Ranch) Conservation Easement	\$300,000
Accessible Tri-Construction	\$10,000
South Park Fourteeners Signage	\$19,700
Democrat/Bross Planning Project	\$19,890
South Park Heritage Resource Area	\$15,000
Platte Canyon Outdoor Resource Master Plan	\$20,000
South Park Strategic Conservation Plan	\$39,200
Park County Public Lands Planning/Smart Growth	\$15,000
Mosquito Range Heritage Initiative	\$26,500
Kenosha Pass Trail	\$10,000
Placer Valley Bike-Centennial Bicycle Trail	\$24,000

Conservation Trust Fund Project Examples

Hartsel Community Building Improvements	\$13,260
Fairgrounds Quonset Hut, Fairplay	\$6,754
Lake George Community Park	\$24,977
Bailey Public Library Improvements, Bailey	\$12,500
Alma Basketball Court	\$3,650
Alma Playground	\$11,586
Bailey Ball Fields	\$24,500
Burland Equestrian Park, Bailey	\$5,700
Como Civic Center	\$4,000
Fairplay Ball Fields	\$18,788
Hartsel Community Center	\$7,200
Lake George Community Park	\$24,180
Park County Fairgrounds	\$54,514
Platte Canyon High School Pool, Bailey	\$9,550

State Parks/Colorado Greenway Project Examples

Eleven Mile State Park	\$1,300,000
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PHILLIPS COUNTY

Great Outdoors Colorado (GOCO):	\$724,040
Conservation Trust Fund:	\$888,044
State Parks/Colorado Greenway Program:	\$23,184

* The total does not include GOCO multi-county grant amounts, shown here: \$24,286

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Back to the Future for the Holyoke Pool	\$75,000
Bleachers for Arena Park	\$4,800
Holyoke Park Renovation	\$100,000
Haxtun Parks Playground Renovation	\$40,000
Holyoke Recreation Center - (Phase III)	\$75,000
Holyoke Lion's Fishing and Recreational Park	\$83,953

Amherst Community Park and Recreation Plan	\$45,732
Holyoke Batting Cage Renovation Project	\$3,900
Haxtun Bullpup Playground	\$22,400
Holyoke Ballpark Renovation	\$95,782
Haxtun Ball Field	\$77,656
Phillips County Fairgrounds Restroom Facility	\$91,317
Phillips County Recreational Master Plan	\$8,500

Conservation Trust Fund Project Examples

Holyoke Tennis Courts	\$40,227
Haxtun Park	\$12,585
Haxtun Pool	\$11,400
Gun Club Lake Tree Planting, Haxtun	\$7,650
Paoli Park Improvements	\$2,007
Phillips County Fairgrounds	\$20,836

State Parks/Colorado Greenway Project Examples

Frenchman Trail, Holyoke	\$23,184
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PITKIN COUNTY

Great Outdoors Colorado (GOCO):	\$5,924,948
Conservation Trust Fund:	\$2,834,398
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$6,807,649

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Trail Corridor Acquisition/Roaring Fork Legacy	\$1,500,000
Roaring Fork Wetland Corridor/Colorado Wetlands Initiative Legacy	\$55,000
Yarrow Park Amenities and Stream Restoration	\$30,000
Moore Athletic Fields	\$56,250
Snowmass Village Community Park	\$56,250
Aspen School District Environmental Education Building	\$25,000
Basalt Community Track	\$200,000
Redstone Park Playground Improvement Project	\$31,100
Windstar Land Acquisition	\$230,000
Jerome Park Ranch Conservation Easement	\$500,000
Filoha Meadows Open Space Acquisition	\$235,000
Harvey Ranch Conservation Easement	\$1,000,000
Seven Star Ranch Open Space Acquisition	\$753,000
Cozy Point Open Space Acquisition	\$703,000
Crown Mountain Ranch Conservation Easement	\$371,250
No Star Observe Platforms	\$8,500
Jerome Park Planning	\$14,688
Snowmass Village Park, Trails and Open Space Master Plan	\$20,000
Horse Ranch Trail	\$17,800
Tom Blake Trail	\$30,000
Crystal Valley Trail - (Phase I)	\$88,110

Conservation Trust Fund Project Examples

Aspen Camp School for the Deaf Interpretive Nature Trail/Pavilion	\$8,500
Red Brick Arts and Recreation Center Climbing Wall, Aspen	\$10,000
Iselin Field Batting Cage, Aspen	\$5,815
Cross Country Ski Trails Maintenance, Snowmass Village	\$14,550

Redstone Park, Pitkin County	\$21,245
Arboney Park, Basalt	\$19,336
Aspen Art Museum Landscaping and Irrigation	\$86,200
Aspen Recreation Center Capital Development	\$58,244

PROWERS COUNTY

Great Outdoors Colorado (GOCO):	\$1,070,694
Conservation Trust Fund:	\$2,703,474
State Parks/Colorado Greenway Program:	\$3,800

* The total does not include GOCO multi-county grant amounts, shown here: \$126,579

***There is no State Park in this county

Great Outdoors Colorado Project Examples

XY Ranch Wetland/Colorado Wetlands Initiative Legacy	\$55,000
Lowie Ranch/Preserving Colorado Landscapes Legacy	\$76,861
Willow Creek Park Enhancement, Lamar	\$87,500
Holly Youth and Adult Ball Park, Holly	\$13,000
Main Street Park Improvement Project, Wiley	\$28,665
Lamar Ballpark Complex	\$100,000
Municipal Pool Renovation and Enhancement, Holly	\$70,154
Sand and Sage Fairgrounds Arena Lights, Prowers County	\$9,600
Town of Wiley Baseball/Softball Complex Construction	\$3,500
Lamar Swimming Pool Complex	\$175,000
Holly Town Park Enhancement	\$10,000
Washington Elementary/Playground Equipment, Prowers County	\$10,000
Granada City Park Improvement	\$10,000
Shanner Elementary Playground Equipment, Holly	\$15,000
Wiley Community Athletic Fields Enhancement	\$150,000
Prowers County Open Air Pavilion	\$200,000
Great Plains Reservoir Park Land Acquisition	\$34,414
Justin Harrington Memorial Walkway, Holly	\$22,000

Conservation Trust Fund Project Examples

Town Park Landscaping, Granada	\$1,471
Granada Baseball Scoreboard	\$1,000
Main Street Park, Wiley	\$8,627
Books and Videos, Holly Public Library	\$8,750
Willow Creek Park, Lamar	\$209,862
Gateway Swimming Pool, Holly	\$20,000
Escondido Park, Lamar	\$54,305
Lamar Community Building	\$56,111
H.V. Smith Park, Wiley	\$8,180

State Parks/Colorado Greenway Project Examples

South Willow Creek Trail	\$3,800
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PUEBLO COUNTY

Great Outdoors Colorado (GOCO):	\$10,637,004
Conservation Trust Fund:	\$26,819,319
State Parks/Colorado Greenway Program:	\$281,475

* The total does not include GOCO multi-county grant amounts, shown here: \$6,257,329

SPREADING THE WEALTH

Great Outdoors Colorado Project Examples

Pueblo Sign Project/Colorado Front Range Trail Legacy	\$15,000
Historic Arkansas River Legacy (aka HARP)	\$1,000,000
Arkansas River Corridor Legacy	\$1,995,000
Minnequa Lake Park and Open Space Project	\$2,300,000
Pueblo City Park Tennis Court Complex Renovation	\$99,000
Greenway Nature Center	\$45,000
Colorado City Outdoor Ecology Lab and Prairie Trail	\$28,555
Pueblo Zoo Native Waterfowl and Wild Bird Area Enhancement	\$13,122
Pueblo County - Runyon Sports Complex Field Lighting Project	\$56,250
Historic Arkansas Riverwalk Project - Family Interactive Area	\$75,000
Lovell Park Enhancements	\$26,244
Lake Elizabeth Urban Park	\$100,000
Renovation of the Avondale Elementary School Playground	\$7,000
Enhancement of Environmental Education at Pueblo Zoo	\$70,900
Pueblo Skateboard Park	\$75,000
Pueblo's Wildhorse Parks Enhancement Project	\$123,789
Lovell Park Ball Field Light Replacement	\$10,200
Civic Center Tennis Courts Facility	\$70,041
Pueblo School of Arts and Sciences Community Built Playground and Park	\$98,000
Colorado City 'Upper Ball Field' Improvements Project - (Phase I)	\$10,000
Rye Playground - (Phase I)	\$10,000
Greenway and Nature Center of Pueblo - Education, Event and Picnic Shelter Construction	\$9,615
Fairmount Park/Morton Elementary Enhancement Project	\$125,000
Colorado City Greenhorn Meadows Playground - (Phase I)	\$15,000
Rawlings Outdoor Sports Complex Enhancement Project	\$300,000
Historic Arkansas Riverwalk of Pueblo - (Phase III) A-I	\$500,000
Colorado City Swimming Pool Renovation Project - (Phase II)	\$100,000
Greenhorn Meadows Playground	\$222,000
Lovell Park Playground Improvement Project	\$38,791
Aquatic Playground and Bath House at Minnequa Park	\$125,000
Beulah Playground Project - (Phase I)	\$25,000
Rawlings Sports Complex Enhancement Project	\$200,000
Addition of a Baseball Field at Runyon Sports Complex	\$200,000
Honor Farm In-Holdings	\$210,690
Big Hill Land Acquisition	\$100,000
Triangle C/Wet Mountain Ranch Conservation Easement	\$16,000
3R Ranch Conservation Easement, Pigg Ranch Conservation Easement, and San Carlos Ranch (Fass) Conservation Easement - Wet Mountains Open Space Coalition Land Protection Project	\$320,000
Pigg Ranch Conservation Easement and San Carlos Ranch (Fass) Conservation Easement St. Charles/Burnt Mill Land Protection Project	\$300,000
3R Ranch - (Phase III) Land Protection Project	\$238,000
Visitor - South Region Interpreters	\$19,300
Lake Pueblo State Park Inholding - Packard Property	\$38,000
Lake Pueblo Trail, State Parks	\$50,000
Water Priorities, State Parks	\$194,164
South Region Interpreters	\$26,257
Colorado Youth Naturally (CYN)/Pueblo	\$6,049
Pueblo Main Street Trail Access	\$45,000
Lake Pueblo Visitor Center	\$7,644

Teaching Environmental Science Naturally (TEN)	\$19,418
Trails Program - South Coordinator	\$6,500
Native Vegetation Management - South, State Parks	\$93,832
Interpreters in Parks - South, State Parks	\$44,000
Pueblo Visitor Center/Pond Exhibits	\$2,225
Chain of Lakes (Valco, Inc.) - Lake Pueblo State Park/ Buffer Acquisitions - Capital	\$183,581
Pedro's Point Trail - Front Range Trail MYP	\$16,000
Transit Mix Property - Lake Pueblo State Park/Land Purchases: Buffer Acquisition - Capital	\$137,390
Pueblo Honor Farm - Improvements	\$17,461
Strategic Natural Resources and Environmental Education Plan	\$45,000
Pueblo Integrated Resource Management	\$20,000
St. Charles Mesa Trails System, Pueblo County	\$20,000
Planning for the Greenway and Nature Center of Pueblo	\$20,500
Pueblo Arkansas River and Fountain Creek Project	\$40,000
Pueblo County Inventory of Critical Biological Resources	\$36,500
Minnequa Lake Park and Open Space Plan	\$45,000
Runyon Trail, Pueblo	\$50,000
Fountain Creek Improvements, Pueblo	\$25,000
Runyon Commuter Trail - (Phase III), Pueblo	\$25,000
Arkansas River Trail Project, Pueblo	\$120,000
Teaching Environmental Science Naturally (TEN)	\$4,986

Conservation Trust Fund Project Examples

Desert Hawk Golf Course Improvements	\$20,000
South Mesa Elementary Park Improvements	\$1,054
Runyon Sports Complex Improvements	\$29,094
Liberty Point Park, Pueblo West	\$4,306
McHarg Park Community Center Maintenance	\$6,682
North Mesa Elementary School Park Sports Field Maintenance	\$809
Runyon Sports Fields Maintenance	\$84,708
Rye Mountain Park Maintenance	\$15,521
Arkansas River Trailhead Maintenance	\$2,411
Renovation and Historical Preservation of the Animal House and Monkey Island Located at the Pueblo Zoo	\$25,000
Replace Fencing at Lovell Park	\$4,913
Tables, Benches, Receptacles Various Park locations	\$3,878
Playground Maintenance at Lovell Park	\$1,500
Pueblo Carousel Ticket Facility	\$70,000
Pueblo City Park Disc Golf Course	\$15,000
Pueblo City Park Playground	\$75,000
Mineral Palace Park Playground	\$95,602
African Lion Exhibit, Pueblo Zoo	\$100,000
Northern River Otter Exhibit	\$75,000
Pueblo City Park Train Ride Track Extension	\$30,000
Boone Town Park Playground	\$15,000
Langoni Sports Complex Restroom Facility, Pueblo	\$212,356
Lovell Park and Pool, Pueblo West	\$69,194
Rye Elementary School Playground	\$3,000
Lake Beckwith Trail, Colorado City Metro District	\$26,000
Lake Pueblo State Park Amphitheatre	\$60,000
Colorado City Metro District Recreation Center	\$45,588
Pueblo Boulevard Trail	\$74,242



2009 Starburst Award Winner – City of Pueblo // Pueblo Plaza Ice Arena Renovation Project

Conservation Trust Fund Project Examples

Playground Equipment for Foothills Park, Meeker	\$5,000
Paintbrush Park, Meeker	\$104,188
Meeker Town Park Playground	\$16,639
Meeker Municipal Pool	\$15,964
Sage Hill Park, Meeker	\$4,000
Rio Blanco County Fairgrounds	\$34,427
Rangely Recreation Center, Western Rio Blanco Metro	
Recreation and Park District	\$35,225
Elks Park, Rangely	\$16,406

RIO GRANDE COUNTY

Great Outdoors Colorado (GOCO):	\$4,696,640
Conservation Trust Fund:	\$2,355,001
State Parks/Colorado Greenway Program:	\$10,000
* The total does not include GOCO multi-county grant amounts, shown here:	\$8,018,966

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Monte Vista National Wildlife Refuges Wetlands/Colorado Wetlands Initiative	\$350,000
Rio Grande SWA/Colorado Wetlands Initiative	\$20,000
Parma Ranch/Colorado Wetlands Initiative	\$211,535
McNeil Ranch 2/Preserving Colorado Landscapes	\$97,000
Monte Vista National Wildlife Refuges Wetlands/Colorado Wetlands Initiative	\$61,000
Getz Conservation Easement/Colorado Wetlands Initiative	\$120,000
Community Park Enhancement Project	\$50,000
Improving South Fork's Town Park	\$18,627
Rio Grande County Community Fields	\$74,648
Monte Vista Homelake Wildlife and Recreation Area	\$41,824
Center Recreation Development Project	\$20,323
Ski Hi Park Bleachers	\$3,423
New Softball Field	\$6,622
Sargent Community Outdoor Recreation Center	\$7,000
Marsh Park Playground Equipment	\$9,383
Operation: Outdoor Play Safe (O.O.P.S.)	\$48,412
Rickel Park Improvements	\$9,373
South Fork Rio Grande Park	\$148,500
Del Norte Hoops, Hits and Play Project	\$18,866
Monte Vista Tennis Court Renovation	\$9,800
Del Norte Skatepark	\$46,407
Chapman Park Improvement Project	\$113,075
Ski-Hi Rodeo Arena and Grandstand Renovation	\$500,000
Rock Creek Heritage Project	\$400,000
McNeil Ranch	\$440,000
Rio Grande Initiative	\$368,750
Pull Behind Trail Groomer	\$6,500
Trailhead Horse Facilities	\$9,072
Monte Vista Parks, Trails and Open Space Master Plan	\$36,500
Dieterich Property Frisco Creek SAA/Acquire High Priority Habitat	\$1,200,000
Getz - (Phase II) Conservation Easement/Colorado Wetlands Initiative	\$250,000

State Parks Colorado Greenway Program Project Examples

Lake Pueblo, Pueblo	\$125,000
Arkansas River Trail, Pueblo	\$107,975
Fountain Creek Trail, Pueblo	\$48,500

RIO BLANCO COUNTY

Great Outdoors Colorado (GOCO):	\$2,471,146
Conservation Trust Fund:	\$1,248,481
State Parks/Colorado Greenway Program:	***
* The total does not include GOCO multi-county grant amounts, shown here:	\$805,758

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Lunney Mountain/CSCP Legacy 2002	\$500,000
Eastern Rio Blanco Metro Rec and Park District Paintbrush Ballpark Lighting	\$13,940
Climbing Walls - (Phase II), Rangely	\$6,050
Kenney Reservoir Recreation Project, Western Rio Blanco Metro Rec District	\$7,000
Town of Meeker Pavilion Renovation Project	\$7,000
Hockey Rink Construction, Western Rio Blanco Metro Rec District	\$45,797
Rio Blanco Interagency Baseball Field Enhancement	\$15,000
Paintbrush Park Improvements - Restroom Facility and Scoreboard,	
Eastern Rio Blanco Metro Rec and Park District	\$1,980
Foothills Park Renovation, Meeker	\$31,480
Ranchland Heritage Conservation Initiative - Card Place/Strang Ranch	\$133,283
Meeker Area Ranch Conservation Easement	\$940,000
K-T Ranch Conservation Easement	\$650,000
Lunney Mountain Ranch Conservation Easement	\$45,000
Western White River Basin Trails Planning Project, Rangely	\$2,616
White Riverside Park Planning, Rangely	\$12,000
Survey and Assessment of Critical Biological Resources in Rio Blanco County	\$60,000

SPREADING THE WEALTH

Conservation Trust Fund Project Examples

McMullen Building Improvements at Ski-Hi Park, Monte Vista	\$18,831
Skateboard Park in the Town of Del Norte	\$5,500
Master Plan for Ski-Hi Park, Monte Vista	\$5,000
Ski-Hi Pool Water Slide, Monte Vista	\$67,000
Fishing Is Fun Pier and Trail, Del Norte	\$26,015
Monte Vista Golf Course Clubhouse, Rio Grande County	\$3,000
Water Tower Rest Stop Gazebo, South Fork	\$300
Ski-Hi Park, Monte Vista	\$125,753
Community Park Trees, Center	\$150
Town Parks Irrigation System, Center	\$1,070
Playground Equipment, North and Centennial Parks, Del Norte	\$1,526

State Parks/Colorado Greenway Project Examples

San Juan Nordic Trail	\$10,000
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ROUTT COUNTY

Great Outdoors Colorado (GOCO):	\$23,674,110
Conservation Trust Fund:	\$3,512,464
State Parks/Colorado Greenway Program:	\$4,183,626
* The total does not include GOCO multi-county grant amounts, shown here:	\$2,320,769

Great Outdoors Colorado Project Examples

Yampa Valley Land Trust	\$25,000
Steamboat Trail/Yampa River System Legacy	\$113,649
Trail Acquisition and Development/Yampa River System	\$16,505
Technical Assist - Transaction Costs/Yampa River Legacy	\$1,988
Conservation Leases/Yampa River System Legacy	\$51,417
DOW Grants Administration/Yampa River Legacy	\$146,478
Watchable Wildlife/Yampa River Legacy	\$19,088
Yampa River Legacy - Planning and Design	\$9,033,592
Yampa SWA/Colorado Wetlands Initiative Legacy	\$70,000
Yampa Valley: River to Ridges	\$2,000,000
Tremaine - T&T Land and Cattle Co./Preserving Colorado Landscapes	\$27,483
Frentress/Preserving Colorado Landscapes	\$602,030
Shiner Conservation Easement/CSCP	\$1,000,000
Wolf Mountain Ranch 1B/Preserving Colorado Landscapes	\$230,000
Wolf Mountain Conservation Easement - (Phase Ia)/Preserving Colorado Landscapes	\$202,130
Trafalgar Park	\$50,000
Carpenter Ranch Education Project	\$50,000
Oak Creek Ice Rink Locker Room/Spectator Facility	\$70,000
Hayden Playground and Recreation Project	\$5,250
Decker Park Enhancement	\$12,000
Howelsen Hill Park Expansion	\$100,000
Skateboard/Rollerblading/Ice Rink	\$7,000
Completion Phase of Softball Field Construction	\$6,500
Emerald Park Playground	\$25,000
Yampa River Park - Property Acquisition	\$100,000
Heritage Park Sports Field Development	\$175,000
Routt County Multi-Use Athletic Track and Field Park	\$169,582

Town of Hayden Baseball/Softball Bleacher Purchase	\$5,649
Oak Creek Ice Hockey Facility Enhancement	\$61,035
Phippsburg Community Park Upgrade	\$10,000
Town of Hayden Land Acquisition	\$114,000
Stockbridge Park Development	\$50,000
South Routt Ball Field Irrigation System	\$15,000
Town of Hayden Playground Equipment Purchase	\$15,000
Colorado Ski Heritage Project	\$150,000
North Routt Community Playground Project	\$11,000
Egeria Roping Club Multi-Use Arena Renovation	\$15,000
Yampa Playground Renovation Project	\$14,456
Rotary River Park Outdoor Environmental Education Center	\$114,000
Routt County Fairgrounds Portable Bleachers	\$9,291
North Routt Community Playground Project	\$12,600
Hayden Skateboard Park Improvements	\$13,895
Town of Hayden Soccer Field	\$90,000
Four Seasons Skatepark	\$150,000
Howelsen Hill Regional Sports Park Land Acquisition	\$200,000
Dry Creek Park Ball Fields	\$200,000
Yampa River Core Project	\$135,000
Yampa Valley Open Space Corridor/Williams	\$120,000
Carpenter Ranch, The Nature Conservancy	\$400,000
Purchase of Development Rights Demonstration Program (Summer Ranch, Baxter, and Yampa Valley Land Conservation Parcels)	\$249,194
Rossi Ranches: Land Protection on the Upper Yampa River	\$300,000
Emerald Mountain, Baxter	\$450,000
Combs Property Acquisition	\$150,000
Lafarge - Yampa River Open Space Land Acquisition	\$200,000
Ranchland Heritage Conservation Initiative, Accord Ranch	\$46,642
Ranchland Heritage Conservation Initiative, Trull Ranch	\$72,642
Wolf Mountain Ranch Conservation Easement - (Phase I)	\$1,635,000
Yampa River Open Space Acquisition	\$190,000
Pearl Lake State Park (Emery) Open Space Acquisition	\$232,500
Yampa River Streambank Property	\$122,300
Wolf Mountain - (Phase I)	\$452,000
Stagecoach State Park Wetlands Environmental Education	\$35,000
Pearl Lake State Park Enhancements	\$119,000
Steamboat Lake State Park Visitors Center	\$350,000
Legacy Project Operations, Yampa	\$45,557
Trail Linkages, Steamboat Lake State Park	\$49,986
Pearl Lake Viewing Deck	\$9,000
Mountain View Trail	\$12,300
Park Resource Specialists: Routt County	\$34,722
Steamboat Interpretive Partners	\$10,000
Park Resource Specialists, Steamboat	\$54,000
Visitor Center Specialists, Steamboat	\$28,000
Interpreters in Parks, Steamboat Partners	\$10,000
Yampa Operations, State Parks	\$100,026
Steamboat Resource Manager	\$38,537
Steamboat Visitors Center Specialists	\$30,864
North Region Endangered Fish Panels	\$7,500

Lower Bear Trail	\$9,200
Yampa Operations	\$105,000
Steamboat Lake (Resource Technician and Tourist Assistant)	\$94,959
Yampa State Park Operations	\$111,783
Steamboat Lake State Park (Resource Technician and Tourist Assistant) Operations	\$100,031
Yampa State Park Operations	\$115,802
Steamboat Lake State Park (Resource Technician and Tourist Assistant) ..	\$82,668
River Access Site Projects	\$119,298
Yampa State Park Operations	\$122,000
Steamboat Lake State Park Operations	\$122,000
Yampa River State Park, Enhancements	\$75,000
Yampa State Park Operations	\$115,000

Hayden Skateboard Park	\$12,901
Hayden Valley Elementary School Baseball Field	\$13,678
Routt County Fairgrounds	\$236,474
Oak Creek Playground Equipment	\$18,977
Island Park, Steamboat Springs	\$35,000

State Parks/Colorado Greenway Project Examples

Yampa River System	\$1,600,000
Yampa River Trail, Steamboat Springs	\$23,250
Steamboat Lake State Park	\$2,100,000
Steamboat Lake State Park Trails	\$35,000
Pearl Lake State Park	\$381,000
Pearl Lake State Park Trails	\$15,000

SAGUACHE COUNTY

Great Outdoors Colorado (GOCO):	\$.8,011,387
Conservation Trust Fund:	\$1,083,219
State Parks/Colorado Greenway Program:	\$10,000

* The total does not include GOCO multi-county grant amounts, shown here:

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Saguache Creek Corridor Protection Large-Scale	\$3,700,000
L Cross Ranch/Colorado Wetlands Initiative Legacy	\$300,000
Blair Parcel - Mishak Lakes/Colorado Wetlands Initiative	\$14,076
Saguache Creek Corridor - Coleman Ranch Protection Project/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy	\$96,000
Corzine Conservation Easement Acquisition/Colorado Wetlands Initiative ..	\$350,000
Middle Creek Ranch/Preserving Colorado Landscapes Legacy	\$247,517
Signing the Old Spanish Trail	\$1,871
Center Recreation Development Project - (Phase III)	\$6,947
Town of Crestone Public Park Restrooms	\$5,860
Town of Crestone Public Park Playground Project	\$16,905
Otto Mears Park Improvement Project	\$28,000
Community Access for Center Park	\$200,000
Pocket Park Land Acquisition	\$22,750
L Cross Ranch Conservation Project	\$420,000
Saguache Creek Corridor - Coleman Ranch - (Phase I) of Flying X Ranch	\$362,000
Cottonwood Creek Conservation Easements	\$125,374
Flying X/Nielsen Ranch - Leuders Creek (Saguache Creek Corridor - (Phase II))	\$442,677
Saguache Creek Corridor Protection Project - (Phase III), Middle Creek Ranch ..	\$367,706
Big Meadows Ranch - (Phase I), Saguache Creek Corridor Protection Project ..	\$340,872
Dunn Ranch Conservation Easement	\$184,300
Sutherland Ranch - Saguache Creek Corridor Protection Project	\$280,500
Irby Ranch - (Phase III)	\$375,092
Saguache County Closed Basin Biological Inventory	\$60,000
Native Aquatic Species Facility	\$62,939

Conservation Trust Fund Project Examples

Saguache County Museum, Saguache	\$4,491
Center Park and Recreation Center to Maintain Playground	\$6,993
Saguache County Museum	\$13,300



2009 Starburst Award Winner – City of Steamboat // Emerald Mountain Implementation Plan

Steamboat Lake State Park Operations, Tourist Assistant	\$51,000
Yampa State Park Operations	\$115,000
Chew Property Planning	\$16,200
Routt County Open Lands Plan	\$20,417
Master Parks and Recreation Plan for South Routt	\$10,000
Bear River Park Planning Project	\$16,500
Emerald Mountain Implementation Planning Project	\$30,000
Hayden Parks and Recreation Master Plan	\$30,000
Walton Creek Trail	\$15,000
Cottonwood Links Trail	\$30,000
Yampa River Core Trail Extension Project	\$60,000
Yampa River Trail, Shield Drive	\$110,000
Howelsen Hill Trails Project	\$6,574
Yampa River Core Trail Extension	\$103,000
Fentress Property - Adobe Ridge SWA/Acquire High Priority Habitat - Capital ..	\$160,272
Lafarge Conservation Easement Acquisition	\$477,016

Conservation Trust Fund Project Examples

Routt County Fairgrounds Enhancements	\$9,408
Emerald Park Athletic Complex	\$584,906

SPREADING THE WEALTH

Saguache Tennis/Basketball Courts	\$15,000
Moffat Town Park Irrigation	\$550
Villa Grove Park	\$1,500
Saguache County Library Books	\$500
Saguache Town Parks Sprinkler System	\$4,363
Saguache Playground Equipment	\$4,656

State Parks/Colorado Greenway Project Examples

Soda Springs Trailhead	\$10,000
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SAN JUAN COUNTY

Great Outdoors Colorado (GOCO)	\$931,195
Conservation Trust Fund	\$125,481
State Parks/Colorado Greenway Program	***

* The total does not include GOCO multi-county grant amounts, shown here: \$72,670

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Molas Lake Park/San Juan Skyway Large-Scale	\$630,000
Silverton Community Sporting Field	\$74,400
Kendall Mountain Ice Skating Rink and Warming Hut	\$56,670
Kendall Mountain Recreation Area Expansion	\$110,000
Silverton Groomer Project	\$5,625
Silverton Area Trails Plan	\$2,500
San Juan County Biological Assessment	\$43,000
Silverton Area Trails Plan	\$9,000

Conservation Trust Fund Project Examples

Blair Street Park Picnic Tables, Silverton	\$2,588
Silverton Ball Field Fence	\$1,717
Memorial Park Landscaping, Silverton	\$1,965

SAN MIGUEL COUNTY

Great Outdoors Colorado (GOCO)	\$7,358,191
Conservation Trust Fund	\$1,091,950
State Parks/Colorado Greenway Program	\$8,000

* The total does not include GOCO multi-county grant amounts, shown here: \$1,006,540

***There is no State Park in this county

Great Outdoors Colorado Project Examples

San Miguel Tamarisk Removal/Colorado Wetlands Initiative 2002 Legacy	\$125,000
Galloping Goose Trail/San Juan Skyway Large-Scale	\$122,000
Hughes Flats - Miramonte/Division of Wildlife and The Nature Conservancy Preserving CO Landscapes Legacy	\$750,000
Barrett Brothers Ranch/Preserving CO Landscapes (Division of Wildlife and The Nature Conservancy) Legacy	\$180,000
Bray Conservation Easement/CSCP Legacy	\$396,750
San Miguel Basin Events Center/Indoor Arena	\$80,000
Telluride Town Park Ball Field Improvements	\$14,000
Placerville Basketball Court	\$2,491
Shared Bleachers	\$4,155
Wrights Mesa Recreation Committee/Climbing Wall Project	\$7,000
San Miguel County Down Valley Park	\$150,000

Telluride River Park Expansion	\$100,384
Norwood Town Park Construction - (Phase I)	\$90,831
Down Valley Park Construction - (Phase I)	\$150,000
Town of Telluride Youth Link Skateboard Park	\$4,780
Telluride River Park Improvement Project	\$10,570
Telluride Town Park Pavilion	\$150,000
Ophir Playground Project	\$8,000
Telluride Skatepark	\$75,000
Telluride Town Park Expansion	\$142,292
Bear Creek Canyon	\$200,000
Schmid Family Ranch Conservation Easement	\$600,000
San Miguel County Multi-Year PDR Program	\$400,000
San Miguel County Multi-Year PDR Program - (Phase II)	\$250,000
San Miguel County Purchase of Development Rights Multi-Year Program (Foley and Barrett Brothers Ranch)	\$150,000
San Miguel County Hamilton Mesa - Beisswanger/02B29, (Phase III)/Gunnison Sage-Grouse PDR Project	\$123,000
Hamilton Mesa - Barrett Conservation Easement - (Phase II)	\$552,000
San Miguel Land Heritage Program	\$611,175
Ferric Oxide Placer Open Space Acquisition	\$100,000
Kentucky Placer/Bridal Veil Project	\$355,750
San Miguel Land Heritage Program: Bray Ranch - (Phase II)	\$245,400
Hamilton Land Partnership - (Phase II)	\$288,500
Brewster Creek Trailhead	\$8,000
Lake Dillon/Blue River Link	\$25,000
San Miguel County Open Space Commission	\$8,500
Telluride Open Lands Plan	\$20,000
San Miguel County Community Outreach Project - (Phase II)	\$10,000
Town of Ophir Open Space Planning	\$9,500
Telluride Natural Areas Plan	\$20,000
Ophir - (Phase II) Open Space Planning	\$8,000
Northern San Juan Initiative	\$33,710
Kasunich and Meeker Property - Dry Creek SWA/Acquire High Priority Habitat - Capital	\$81,600
Double Tree Ranch - Dry Creek SWA/Acquire High Priority Habitat - Capital	\$679,803
TPL Project Coordination Costs/San Juan Skyway Large-Scale	\$15,000

Conservation Trust Fund Project Examples

Telluride Town Park Volleyball Courts	\$1,707
Telluride Town Park Athletic Fields	\$5,700
Telluride Town Park Bleachers	\$5,461
Telluride Town Park Sprinkler System	\$1,924
Park and Recreation Administrative Office, Telluride Town Park	\$8,632
Telluride Campground	\$5,103
Placerville Playground	\$2,862
Norwood Community Center Roof	\$15,091
Lawson Hill Trail, Mountain Village	\$555
San Miguel County Fairgrounds Rodeo Announcer's Booth	\$6,987
San Miguel County Fairgrounds Equipment Garage	\$2,191
County Trails Development and Maintenance	\$10,594

State Parks/Colorado Greenway Project Examples

Telluride River Corridor	\$8,000
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SEDGWICK COUNTY

Great Outdoors Colorado (GOCO):	\$131,046
Conservation Trust Fund:	\$537,659
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$63,286

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Swimming Pool Renovation, Julesburg	\$6,726
Sedgwick County Community Complex	\$22,500
Baseball Park Lighting Renovation, Julesburg	\$3,565
Grassing of the Municipal Baseball Infield, Julesburg	\$8,845
Sedgwick County Shooting Range	\$11,200
Replacement of Julesburg's Municipal Swimming Pool Boiler	\$6,650
Ballpark Bleachers - Demolition and Replacement, Julesburg	\$13,160
Renovation/Remodeling of Julesburg's Recreation Restroom Facility	\$15,400
Least Tern/Piping Plover Survey, Division of Wildlife	\$43,000

Conservation Trust Fund Project Examples

Livestock Show Ring Roof, Sedgwick County Fairgrounds	\$900
Sedgwick County Fairgrounds Canopy	\$1,660
Sedgwick County Fairgrounds Chute Improvements	\$4,306
Sedgwick County Fairgrounds Tables and Chairs	\$2,344
Sedgwick County Fairgrounds Exhibit Building	\$15,297
Sedgwick County Fairgrounds Concession Stand Improvements	\$11,400
County Courthouse Christmas Decorations	\$3,450
Julesburg Public Library/Ovid Public Library Book Purchases	\$2,000
Elementary School Playgrounds	\$1,000
Sedgwick Playground	\$500
Ovid Basketball Court	\$1,730
DePoorter Lake, Julesburg	\$7,373

SUMMIT COUNTY

Great Outdoors Colorado (GOCO):	\$5,161,814
Conservation Trust Fund:	\$3,889,654
State Parks/Colorado Greenway Program:	\$164,000

* The total does not include GOCO multi-county grant amounts, shown here: \$590,916

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Continental Divide Land Trust Capacity Building Project	\$22,000
Blue River Experience, Silverthorne	\$1,710,000
Town of Frisco Ball Field	\$75,000
Kingdom Park Field Lighting, Breckenridge	\$14,000
Town of Dillon Marina Park Improvements	\$82,252
Dillon Town Park and Ball Field Playground Equipment	\$7,000
Town of Silverthorne Rainbow Park Skatepark	\$75,000
Dillon Nature Preserve Interpretive Trail Signs	\$4,520
Rainbow Park Sand Volleyball Courts, Silverthorne	\$15,000
Peabody Nordic and Backcountry Recreation Area, Breckenridge	\$600,000
Willow Preserve Interpretive Trail and Overlook, Frisco	\$21,285
Summit County Pathway Signage Project	\$5,300
McCullough Gulch Trailhead, Summit County	\$45,828

Doig Meadow Acquisition, Summit County	\$100,000
Iron Springs Open Space Land Acquisition	\$150,000
Cow Camp Open Space Land Acquisition, Summit County	\$463,431
Upper French Gulch Open Space Land Acquisition, Summit County	\$500,000
Bashore Open Space Land Acquisition, Summit County	\$171,450
Cow Camp Extension, Summit County	\$709,434
Summit County Backcountry Trail	\$40,000
Eagles Nest Wilderness Trail	\$7,500
F and D Trail Initiative	\$12,272
Copper Mountain Reroute	\$7,200
Western White River Trails	\$10,000
Peaks Trail Project	\$18,342
Summit County Open Space Plan	\$17,500
Summit County Conservation Inventory	\$45,000
Breckenridge Golden Horseshoe Backcountry Protection Strategy	\$30,000
Town of Silverthorne Master Plan	\$25,000
Town of Dillon Comprehensive Parks, Recreation, and Open Space Plan	\$30,000
Colorado Trail	\$4,500
Lake Dillon Blue River Trail Link, Silverthorne	\$120,000
French Gulch Trails Project, Silverthorne	\$23,000

Conservation Trust Fund Project Examples

Summit County Recreational Pathway Maintenance	\$34,463
Blue River Park Ball Field Complex Maintenance, Silverthorne	\$25,000
Summit County Rec Pathway Sys-Dillon Dam Road Segment Located Between Town of Frisco and Dillon Asphalt Overlay	\$87,518
Summit County Rodeo Grounds Complex, Silverthorne	\$5,000
Pammy's Park, Breckenridge	\$25,000
Carter Park, Breckenridge	\$16,350
Kingdom Park, Breckenridge	\$28,450
Dillon Town Park Playground	\$8,330
Frisco Historical Park Improvements	\$8,632
Frisco Bay Recreation Area	\$25,112
Blue River Trail, Silverthorne	\$31,917
Arctic Placer Park Pavilions	\$9,862
Trent Park Playground and Parking Lot	\$22,828
Summit County Trails	\$394,241
Dillon Marina Park Restroom	\$24,224
Breckenridge Recreation Center Water Slide	\$39,000

State Parks/Colorado Greenway Project Examples

Keystone-Dillon Trail	\$64,000
Blue River Trail, Silverthorne	\$100,000

TELLER COUNTY

Great Outdoors Colorado (GOCO):	\$4,700,693
Conservation Trust Fund:	\$3,463,689
State Parks/Colorado Greenway Program:	\$3,831,480

* The total does not include GOCO multi-county grant amounts, shown here: \$493,813

Great Outdoors Colorado Project Examples

Meadow Wood Park Enhancement, Woodland Park	\$75,000
Hayden Divide Regional Park, Teller County	\$40,000
Court Renovation, Cripple Creek	\$7,000

SPREADING THE WEALTH

Cavalier Park, Woodland Park	\$53,000
Park Enhancements and Ecological Education Center, Cripple Creek	\$75,000
Florissant Community Park Fencing	\$5,000
Hayden Divide Community Park Multi-Use Court	\$6,500
Meadow Wood Park Tennis Court Addition, Woodland Park	\$81,866
Meadows Wood Park Playground Project, Woodland Park	\$10,800
Meadow Wood Park In Motion, Woodland Park	\$12,000
Meadow Wood Park Ice/In-Line Skating Rink Construction, Woodland Park	\$141,900
Woodland Park School District RE-2 Gateway Elementary Playground Equipment	\$24,911
Florissant Park/Florissant Library Improvements and Enhancements	\$66,906
Meadow Wood Sports Complex - (Phase I)	\$350,000
Meadow Wood Sports Complex - (Phase II) - Expanding for the Future	\$200,000
Summit Elementary Essential Playground Enhancement	\$63,000
Crestwood Park Development, Woodland Park	\$112,120
Meadow Wood Sports Complex Bullpen	\$14,266
Catamount Ranch, Teller County	\$400,000
Johnston Ranch Easement	\$252,500
Clark Ranch Conservation Easement	\$300,000
Stone Ranch Conservation Easement	\$600,000
Mueller State Park - Operations - Tourist Assistant	\$1,092,247
Cabins, Yurts and Group Picnics, State Parks	\$436,865
Woodland Park Parks, Trails and Open Space Master Plan	\$22,000
Teller County Parks, Trails and Open Space Master Plan	\$22,000
City of Cripple Creek Trails Plan	\$8,000
Catamount Open Space Management Plan	\$12,000
Meadow Wood Park Expansion - Planning for the Future	\$10,000
Colorado Midland Trail	\$15,000
Centennial Trail - (Phase III)	\$7,810
Centennial Trail - Final Segment and Trailhead	\$70,000
Gold Camp Trail Project	\$48,000
Catamount Ranch Trailhead and Linkages	\$65,000

***There is no State Park in this county

Great Outdoors Colorado Project Examples

Baseball Field Improvements, Akron	\$7,000
Otis Baseball/Park Facility	\$63,750
Akron Sports Complex Concession Stand	\$7,000
Park Bathroom Replacement, Akron	\$7,000



2009 Starburst Award Winner - City of Evans // Freedom Dog Park

Otis Roadside Park Renovation and Improvement Project	\$14,737
Lone Star School District and Community Playground Equipment	\$15,000
All Weather Track/Washington County Community Recreation Facility, Akron	\$200,000
Otis Picnic and Playground Improvement	\$31,500
Woodlin School Athletic Lights, Washington County	\$31,371

Conservation Trust Fund Project Examples

Maintenance for Hayden Divide	\$1,909
Gold Bowl Basketball Court, Victor	\$3,400
County Trail System	\$19,543
Cripple Creek City Park	\$14,978
Henry June Hack Community Center, Cripple Creek	\$34,119
Florissant Park	\$20,419
Meadow Wood Park, Woodland Park	\$44,887
Woodland Park Teen Center and Skateboard Park	\$28,480
Hern Field Irrigation, Cripple Creek	\$9,985

State Parks/Colorado Greenway Project Examples

Mueller State Park	\$3,800,000
Mueller State Park Trails	\$20,000

Conservation Trust Fund Project Examples

Washington County Shooting Club Improvements, Akron	\$5,000
Mary Jane Lang Children's Carousel, Akron	\$15,000
Washington County Golf Club, Akron	\$30,250
Akron Elementary School Trees	\$4,200
Akron Swimming Pool	\$24,400
Akron Ball Field Improvements	\$13,300
Otis City Park Improvements	\$1,000
Otis City Park Playground	\$4,000
Otis Roadside Park	\$5,885
County Library Materials	\$12,000
Cope Recreation Hall	\$11,000
Cope Park	\$10,000
Last Chance Park	\$4,500
Woodlin Park	\$4,500
Washington County Museum	\$3,000
Washington County Fairgrounds	\$88,484
Akron Swimming Pool Park Irrigation	\$7,393

WASHINGTON COUNTY

Great Outdoors Colorado (GOCO):	\$377,358
Conservation Trust Fund:	\$1,008,944
State Parks/Colorado Greenway Program:	***

* The total does not include GOCO multi-county grant amounts, shown here: \$89,786

WELD COUNTY

Great Outdoors Colorado (GOCO):	\$26,989,600
Conservation Trust Fund:	\$33,624,058
State Parks/Colorado Greenway Program:	\$3,385,500
* The total does not include GOCO multi-county grant amounts, shown here:	\$1,525,060

Great Outdoors Colorado Project Examples

Poudre River Trail - Weld County Section 2/Cache la Poudre - Big Thompson Legacy	\$228,750
Park Development/St.Vrain Open Lands and Trails	\$272,715
Poudre River Trail Windsor East/Colorado Front Range Trail Legacy	\$170,800
St. Vrain/Firestone/Colorado Front Range Trail Legacy	\$235,440
Cache la Poudre Trail - Weld County Area/Cache La Poudre - Big Thompson	\$123,086
Completing the Poudre River Trail/Cache la Poudre/Big Thompson Legacy	\$185,914
Park Development/St.Vrain State Park Development	\$4,000,000
Water for St. Vrain State Park	\$2,000,000
Giles - Centennial Valley Ranch (1)/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy	\$460,975
Centennial Valley SWA/Colorado Wetlands Initiative Legacy	\$64,000
Hayes Conservation Easement Acquisition/St. Vrain Open Lands and Trails 2002 Legacy	\$750,000
Sherwood Fee Acquisition/St.Vrain Open Lands and Trails	\$1,468,000
Rademacher Fee Acquisition/St.Vrain Open Lands and Trails	\$8,786,662
Lafarge Fee Acquisition/St.Vrain Open Lands and Trails	\$534,714
Pritchard Land Acquisition/Colorado Wetlands	\$213,641
Eagle Rock Ranch/Preserving Colorado Landscapes	\$202,483
Bacon Fee Acquisition/St.Vrain Open Lands and Trails	\$93,909
St. Vrain Valley Trails and Open Lands Planning Project	\$17,000
Riverside Park Ball Fields	\$50,000
Butler Elementary School and City Playground and Park	\$40,000
Ada Park Renovation Project	\$23,025
Weld County Missile Site Park Improvement	\$45,000
City of Greeley/UNC Xeric Demonstration Park	\$60,000
Eaton Baseball Field Relocation Project	\$68,000
Thompson Rivers Park and Recreation District Ball Field Renovation	\$37,500
Ault West Park	\$3,000
Nunn Recreation Improvement	\$7,000
Pierce East Side Park Project	\$41,224
Carbon Valley Recreation Pool Improvement	\$20,000
Evans Play Area	\$7,000
Ault West Park	\$22,500
Milavec Reservoir Park Improvements	\$7,000
Town of Windsor Ball Field Enhancement Project	\$6,500
Evans Riverside Park Soccer Fields	\$25,500
Xeric Demonstration Park - (Phase III)	\$92,000
Eaton Tennis Courts	\$37,000
Pierce East Side Park Project	\$5,912
Mountain View Park Ball Fields	\$70,271
Town of La Salle Main Park Playground Enhancement Project	\$10,000
Diamond Valley Sports Complex - (Phase I)	\$100,000
Skateboard Park at Ault West Park	\$9,500
Miner's Park	\$150,000

Sunrise Ridge Neighborhood Park	\$150,000
Town of Nunn Skatepark	\$15,000
Town of Platteville Community Skatepark Project	\$15,000
Prairie View Park/Evens Ramp and Skatepark	\$145,975
Miner's Park Enhancement Project	\$120,000
Town of Milliken Hillsboro Park Skatepark	\$75,000
Frank Farms South Park Trail	\$13,818
Eastman Park State Park	\$75,000
Miner's Park, Frederick	\$200,000
Outdoor Classroom at Civic Park in Johnstown	\$166,300
Hoff Municipal Athletic Complex	\$150,000
Lockwood Park Improvements	\$197,715
Town of Nunn Park Renovation and Improvements	\$26,266
Lakeview Park Expansion and Renovation	\$200,000
Pearson Park Ball Field Enhancement Project	\$127,250
St. Vrain Ranch Park West	\$200,000
Mountain View Park Basketball Courts	\$9,300
Vineyard Park - Playground Structure	\$31,500



2009 Starburst Award Winner - Town of Windsor // Boardwalk Park Renovation Project

Eaton Sports Complex, Windsor	\$200,000
Milavec Park Restroom Installation	\$22,500
Milliken Community Park	\$200,000
Dove Valley Pocket Park	\$30,910
Briggsdale Community Sports Complex Renovation and Addition	\$140,000
Firestone Regional Sports Complex	\$200,000
Wayne Norman Park/Beattie Park Purchase	\$119,000
Milavec Park Playground	\$20,000
Platteville Community Complex Enhancement Project	\$128,688
Evans Off-Leash Dog Park	\$31,500
JCK Gravel - Barbour Ponds Open Space Acquisition	\$400,000
Future Land Acquisitions Near Centennial State Wildlife Area, Pritchard	\$200,000
Hodges Conservation Easement	\$350,000
Bacon Fee Acquisition - St.Vrain River Corridor Open Space Protection	\$500,000

SPREADING THE WEALTH

Eagle Rock Ranch Conservation Easement	\$772,451
Highland Lake Farm Preservation Project, Litzenberger	\$275,000
Chalk Bluff Transaction Costs	\$83,738
Barbour Ponds State Park Nature Trail/Fishing Pier	\$10,000
Poudre River - Missile Park to 95th Avenue	\$33,700
Town of Windsor's Trail Master Plan	\$25,000
Poudre River Trail - Front Range Trail MYP	\$3,000
St.Vrain Operations and Resource Technician	\$124,000
St.Vrain State Park Development	\$133,000
Weld County Open Space Comprehensive Plan	\$24,969
Greeley Open Space Implementation Plan	\$35,000
Evans Parks and Recreation Master Plan	\$25,000
Lochbuie Parks and Open Space Master Plan	\$20,000
Dacono Parks, Trails and Recreation Master Plan	\$33,000
Riverside Park Trail	\$25,000
Poudre-Island Grove Trail	\$50,000
Island Grove Trail	\$50,000
Windsor Poudre Trail	\$50,000
Milliken Trails Implementation Plan	\$10,000

Conservation Trust Fund Project Examples

Denver Street Playground, Evans	\$5,965
Memorial Park Rose Bushes, Ault	\$1,532
Prairie View/GameFactor Skatepark, Evans	\$10,000
Picnic Tables, Ault Parks	\$1,441
Liberty Park Playground, Ault	\$3,791
Liberty Park Shelter Roof, Ault	\$4,899
Liberty Park Basketball Court Resurfacing	\$10,400
Carbon Valley Recreation Center/Administrative Offices	\$61,459
East Park, Ault	\$25,255
West Park, Ault	\$24,669
Dacono City Park Sprinkler System	\$1,691
Clem Dufour Park Baseball Field Renovation, Dacono	\$6,999
Clem Dufour Park Irrigation System, Dacono	\$7,999
Clem Dufour Park Picnic Pavilions and Furnishings, Dacono	\$15,841
Clem Dufour Park Landscaping, Dacono	\$6,680
Eaton Park Playground	\$18,817
Riverside Park Softball Complex, Evans	\$119,730
Firestone Rails to Trails Project	\$35,000
Pearson Park, Fort Lupton	\$107,292
Maurice McMahan Recreation Center, LaSalle	\$40,000
Island Grove Park Maintenance and Improvements, Weld County	\$187,067
Nunn Town Park	\$6,065
Schey Park Lighting, Keenesburg	\$1,495
Mead Community Park Maintenance	\$15,700
Ada Park Picnic Pavilion, Milliken	\$2,711
Crist Park Lighting and Sidewalks, Frederick	\$12,101
Windsor Trail Network	\$19,480
Chimney Park Ball Fields, Windsor	\$35,227
Chimney Park Pool Renovation, Windsor	\$24,797
Windsor Main Park	\$55,798
Evans Municipal Pool Maintenance	\$63,852
Eaton Tennis Courts	\$19,515

Gilcrest Ball Park	\$12,188
Hudson Town Park Maintenance	\$41,736
Castle Pines Recreation Area Roller Hockey Rink, Johnstown	\$26,819
Platteville Ballpark	\$59,290
Liberty Park Pump House and Irrigation, Ault	\$2,513
Oak Meadows Skatepark Development, Carbon Valley Park and Recreation District	\$17,222

State Parks/Colorado Greenway Project Examples

Evans Riverside Trail	\$9,500
Poudre River Trail, Windsor	\$4,000
Windsor Lake Trail	\$50,000
St. Vrain State Park	\$5,260,000
Clem Dufour Park Maintenance and Landscaping, Dacono	\$9,932
BMX Track Improvements, Dacono	\$2,768

YUMA COUNTY

Great Outdoors Colorado (GOCO):	\$6,267,295
Conservation Trust Fund:	\$1,892,212
State Parks/Colorado Greenway Program:	\$2,236,900

* The total does not include GOCO multi-county grant amounts, shown here: \$531,735

Great Outdoors Colorado Project Examples

Arickaree River - Bowman - Fox Ranch/Colorado Wetlands Initiative Legacy	\$900,000
Arickaree River - Bowman - Fox Ranch/The Nature Conservancy/Division of Wildlife Preserving CO Landscapes Legacy	\$500,000
Smith Ranch/Preserving Colorado Landscapes Legacy	
The Nature Conservancy/Division of Wildlife 2002	\$244,446
Wray Playground Equipment	\$50,000
Grassroots Foundation Prairie Walk/Park	\$23,175
Eckley Community Park	\$60,000
Wray Ball Field Complex Renovation	\$40,000
Star Park Picnic Shelter Construction	\$7,000
Kirk Shelter and Picnic Area	\$3,200
The 'Greening' of Idalia	\$3,392
Wray Ball Field Complex Renovation - (Phase II)	\$35,000
Yuma Park Pavilion	\$7,000
The Idalia Visions Outdoor Recreational Playground	\$45,000
Wray In-Line Skating Project - (Phase I)	\$25,000
North Park Playground Equipment	\$7,000
Idalia Environmental Education Center	\$62,868
Rainbow Park Shelter and Pathway	\$7,500
Yuma City Park Enhancement Project	\$100,000
Wray Municipal Swimming Pool Renovation	\$150,000
Lions/Homestead Recreation Project	\$15,000
Yuma Trap Club	\$8,600
Eckley Tiger Tails Skatepark/Eckley Sk8 Park	\$68,625
Wray Tennis Courts Renovation Project	\$82,467
Wray Community Activity Area	\$45,465
Liberty School/Community Playground	\$31,500
City of Wray Restroom Improvements	\$54,221
Bonny Lake Tourist Assistant	\$101,077
Yuma County Comprehensive Plan	\$7,000

Conservation Trust Fund Project Examples

Yuma County Fairgrounds Maintenance	\$15,000
Wray In-Line Skate Rink	\$30,897
Yuma County Fairgrounds Improvements	\$48,519
Yuma Community Center	\$50,492
Laird Community Center	\$10,000
Plainsman Golf Club Improvements, Kirk	\$4,000
Idalia Playground	\$10,000
West Park, Wray	\$29,218
Eckley Community Center	\$12,000

State Parks/Colorado Greenway Project Examples

Bob Uecker Memorial Jogging Trail, Yuma	\$6,900
Bonny Lake State Park	\$2,200,000
Bonny Lake State Park Trails	\$30,000



Who's on the money?

Below is a list of United States currency. Write the name of the person whose face appears on each denomination. To help remind you, we've provided the names at the bottom. Remember, some lucky folks appear more than once. *Answers in back.*



- | | |
|----------------------|----------------------------|
| 1. Penny _____ | 10. \$10 Bill _____ |
| 2. Nickel _____ | 11. \$20 Bill _____ |
| 3. Dime _____ | 12. \$50 Bill _____ |
| 4. Quarter _____ | 13. \$100 Bill _____ |
| 5. Half-dollar _____ | |
| 6. \$1 Coin _____ | BONUS: |
| 7. \$1 Bill _____ | 14. \$1,000 Bill _____ |
| 8. \$2 Bill _____ | BRAIN BENDER BONUS: |
| 9. \$5 Bill _____ | 15. \$100,000 Bill _____ |

CHOICES: Abraham Lincoln, Alexander Hamilton, Andrew Jackson, Benjamin Franklin, Franklin D. Roosevelt, George Washington, John F. Kennedy, Susan B. Anthony, Thomas Jefferson, Ulysses S. Grant

ANSWERS - WHO'S ON THE MONEY: 1) *Abraham Lincoln*, 2) *Thomas Jefferson*, 3) *Franklin D. Roosevelt*, 4) *George Washington*, 5) *John F. Kennedy*, 6) *Susan B. Anthony*, 7) *George Washington*, 8) *Thomas Jefferson*, 9) *Abraham Lincoln*, 10) *Alexander Hamilton*, 11) *Andrew Jackson*, 12) *Ulysses S. Grant*, 13) *Benjamin Franklin*

Bonus: \$1,000 Bill – Grover Cleveland, Brain Bender Bonus: \$100,000 Bill – Woodrow Wilson



BY THE NUMBERS

FISCAL YEAR 2009 FINANCIAL STATEMENTS

The following information is taken from the "Colorado Lottery Financial and Compliance audit, June 30, 2009 and 2008." The audit was completed by the auditing firm of Clifton Gunderson LLP. Only the Colorado Lottery's basic financial statements are included in this annual report. For the complete Financial and Compliance audit, please visit the Web site of the office of the state auditor, www.state.co.us/auditor. A bound report of the audit may be obtained by calling the office of the state auditor at 303-869-2800 and referencing report control number 2018.

Independent Auditor's Report

Members of the Legislative Audit Committee

We have audited the accompanying financial statements of the major fund and remaining fund information of the Colorado Lottery, an enterprise fund and private purpose fund of the State of Colorado as of and for the years ended June 30, 2009 and 2008, which collectively comprise the Colorado Lottery's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Colorado Lottery's management. Our responsibility is to express opinions on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

As discussed in Note 1 – Nature of Operations and Summary of Significant Accounting Policies, the financial statements of the Colorado Lottery are intended to present the financial position and the changes in financial position and, where applicable, cash flows for only that portion of the financial reporting entity, the State of Colorado, that is attributable to the transactions of the Colorado Lottery. They do not purport to, and do not, present fairly the financial position of the State of Colorado as of June 30, 2009 and 2008, and the changes in its financial position, or, where applicable, its cash flows, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and remaining fund information of the Colorado Lottery as of June 30, 2009 and 2008, and the changes in financial position and, where applicable, cash flows thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 9, 2009 on our consideration of the Colorado Lottery's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis on pages 13 through 25 are not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audits were conducted for the purpose of forming opinions on the financial statements that collectively comprise the Colorado Lottery's basic financial statements. The accompanying supplementary information as listed in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the financial statements taken as a whole.

Clifton Henderson LLP

Greenwood Village, Colorado
September 9, 2009

Colorado Lottery

Management's Discussion and Analysis

Years Ended June 30, 2009 and 2008

This discussion and analysis of the Colorado Lottery's financial performance provides an overview of financial activities for the fiscal years ended June 30, 2009 and 2008. Please read it in conjunction with the Lottery's financial statements, which begin on page 26. These financial statements reflect only activities of the Colorado Lottery, a proprietary fund of the State of Colorado.

Financial Highlights

- The Lottery's overall sales performance of \$493.4 million was the second highest sales year in Lottery history. The highest sales year was achieved in fiscal year 2008 with sales of \$505.8 million. Overall sales for fiscal year 2009 reflected a \$12.4 million decrease from fiscal year 2008 sales and fiscal year 2008 reflected a \$49.9 million increase from fiscal year 2007 sales of \$455.9 million. The overall decrease in sales in 2009 was the result of a decrease in both scratch and Powerball sales. Scratch sales decreased by \$7.7 million from \$336.0 million in fiscal year 2008 to \$328.3 million in fiscal year 2009. The Lottery attributes the decrease in scratch sales to the state of the economy. Fiscal year 2008 scratch sales increased by \$38.9 million over scratch sales for fiscal year 2007 which totaled \$297.1 million, the third highest scratch sales year ever. The decrease in the Powerball sales of \$8.9 million can be attributed to the fact that Powerball sales are highly dependent on the size of the Powerball jackpots. In fiscal year 2008, the two highest jackpots reached heights of \$300 million and \$275 million as compared to fiscal year 2009 whose two highest jackpots reached levels of only \$222 million and \$200 million. Powerball sales for fiscal years 2009 and 2008 totaled \$100.7 million and \$109.6 million, respectively. The highest Powerball jackpot attained in fiscal year 2007 was \$240 million. Powerball sales for fiscal year 2007 totaled \$101.6 million.

Fiscal year 2009 saw an increase in sales from fiscal year 2008 for each of its other two products. Cash5 sales hit a record high in fiscal year 2009 with sales increasing by \$1.7 million from fiscal year 2008 and Lotto sales saw an increase of \$2.5 million from the prior fiscal year sales.

Cash 5 sales for fiscal year 2009 showed another increase for the seventh year in a row and for the seventh year in a row produced record sales. Sales increased by 8.8 percent to a total of \$20.8 million from \$19.1 million in fiscal year 2008. This followed a 10.0 percent increase in sales in fiscal year 2008 from fiscal year 2007, whose sales totaled \$17.4 million.

Lotto sales increased slightly from the prior two fiscal years with sales of \$43.5 million. Fiscal years 2008 and 2007 reflected Lotto sales of \$41.1 million and \$39.8 million, respectively.

Colorado Lottery

Management's Discussion and Analysis

Years Ended June 30, 2009 and 2008

- Funds distributed or available for distribution from 2009 sales decreased from fiscal year 2008 in conjunction with the overall decrease in sales. Fiscal year 2009 produced a total of \$119.6 million in funds distributions, a decrease of \$2.7 million from fiscal year 2008 with distributions of \$122.3 million. The \$119.6 million in funds distributions for fiscal year 2009 represents the third highest year of distributions in the Lottery's history. Fiscal year 2007 had the fourth highest year of distributions totaling \$119.0 million. Fiscal year 2009 included a spill-over of funds in excess of the Great Outdoors Colorado (GOCO) cap. During the fiscal years 2002-2007 this spill-over was distributed into the State Public School Fund Contingency Reserve. In fiscal year 2008, the spill-over, by statute, was distributed to the Lottery Contingency Reserve Fund. Starting in fiscal year 2009, the spill-over, by statute, is distributed to the Public School Capital Construction Assistance Fund. The spill-over totaled \$5.5 million and \$8.0 million for fiscal years 2009 and 2008, respectively. The spill-over amount for fiscal year 2007 was \$8.2 million. A spill-over occurs when the distribution cap for GOCO is reached in any one year. The cap for GOCO is the 1992 base year amount of \$35 million as adjusted for the annual change in the cost of living increase for the Denver-Boulder area. The total amount of the spill-over during the six-year period totals \$50.6 million.
- Gross profit as a percent of sales for fiscal year 2009 increased by 1.1 percent over fiscal year 2008, a reflection of the 0.9 percent decrease in prize expense as a percentage of sales. Gross profit as a percent of sales decreased by 1.9 percent between fiscal years 2007 and 2008, a reflection of the increase in prize expense of 1.6 percent. The overall prize expense percentage decreased from 62.3 percent to 61.1 percent for the fiscal years ended June 30, 2008 and 2009, respectively. The decrease was the result of reductions in prize expense for the scratch, lotto and Cash5 products. The reduction in the scratch prize expense of 1.2 percent is the result of a conscious effort to slightly reduce the prize percentage payouts on all scratch games. The lotto prize expense was lowered by a reduction in the number of jackpot hits. In fiscal year 2008, the jackpot was won a total of eight times, as compared to five times in fiscal year 2009. In addition, the overall prize expense percentage for the on-line games decreased slightly from 49.5 percent to 48.5 percent for the fiscal years ended June 30, 2008 and 2009, respectively. Another contributing factor to the 1.1 percent increase in gross profit as a percent of sales in fiscal year 2009 and to the 0.9 percent decrease in gross profit as a percent of sales in fiscal year 2008 was a 0.2 percent decrease as a percentage of sales in fiscal year 2009 and a 0.2 percent increase as a percent of sales in fiscal year 2008 in commissions and bonuses paid to our retailers to sell and promote our products. Commissions and bonuses as a percentage of sales were 7.4 percent, 7.6 percent and 7.4 percent for the fiscal years ended June 30, 2007, 2008 and 2009, respectively. Cost of tickets sold and vendor fees as a percentage of sales increased slightly from 2.0 percent to 2.1 percent for fiscal years ended June 30, 2008 and 2009, respectively. Cost of tickets sold and vendor fees as a percentage of sales was 1.8 percent for the fiscal year ended June 30, 2007. Changes in the billing rate for vendor fees was the major factor contributing to the upward trend in the percentage of cost of tickets sold and vendor fees as a percentage of sales. The billing rate for

Colorado Lottery

Management's Discussion and Analysis

Years Ended June 30, 2009 and 2008

fiscal year 2007 was 1.458 percent of sales. The billing rate paid to vendors for fiscal year 2008 was 1.458 percent of sales for July through November and 1.718 percent of sales from December through June. The billing rate for fiscal year 2009 was 1.718 percent. Vendor fees totaled \$5,957,142, \$7,394,112 and \$7,825,356 for fiscal years ended June 30, 2007, 2008 and 2009, respectively. Unclaimed prizes increased by more than \$200,000 from fiscal year 2008 to fiscal year 2009 and by more than \$500,000 from fiscal year 2007 to fiscal year 2008. A change in the number of scratch games reaching their final claims date within a fiscal year and the randomness in the design of how on-line prizes can be won, both contribute to fluctuations in unclaimed prizes.

Games Offered by the Colorado Lottery

Currently, the Lottery offers two different ways to play: scratch games and on-line games (Powerball, Lotto and Cash 5). Scratch games consist of pre-printed tickets that may be purchased for various prices (\$1, \$2, \$3, \$5, \$10 and \$20) at any Lottery retailer. When scratched, they provide immediate knowledge if the ticket is a winner and can be cashed immediately at the retailer level if the amount of the winnings is \$599 or less. Prizes \$600 and over must be redeemed at the Lottery offices.

On-line games, however, require a longer playing time. Tickets are also purchased at the Lottery retailers and are printed on ticket stock as the purchase is made. Each ticket contains one or more playing boards. Each board consists of a set of numbers, the combination of numbers required for play varying by game. The winning numbers for each game are posted after their respective draw nights with drawings held on every night of the week, excluding Sunday. Players must check their numbers against the numbers drawn for each respective game to determine if they have a winning ticket. The tickets may also be cashed at the retailer level if the amounts of the winnings are \$599 or less. Prizes \$600 and over must be redeemed at the Lottery offices.

Using this Annual Report

This annual report consists of a series of financial statements. The statement of net assets provides information about the Lottery's assets and liabilities and reflects the Lottery's financial position as of June 30, 2009 and 2008. The statement of revenues, expenses and changes in net assets reports the activity of selling the Lottery products and the expenses related to such activity for the years ended June 30, 2009 and 2008. Finally, the statement of cash flows outlines the cash inflows and outflows related to the activity of selling the Lottery products for the years ended June 30, 2009 and 2008.

Statements of Net Assets

The statements of net assets presents a financial snapshot of the Lottery at June 30, 2009, and 2008. It presents the fiscal resources of the Lottery (assets), the claims against those resources (liabilities) and the residual available for future operations (net assets). Assets and liabilities are classified by liquidity as either current or noncurrent. Net assets are classified by the ways in which they may be used for future operations.

Colorado Lottery
Management's Discussion and Analysis
Years Ended June 30, 2009 and 2008

Condensed Statements of Net Assets

June 30, 2009, 2008 and 2007

	<u>2009</u>	<u>2008</u>	<u>2007</u>
Assets			
Current assets	\$ 57,535,254	\$ 50,368,307	\$ 52,318,926
Restricted assets	5,417,337	5,687,849	5,822,526
Capital assets	<u>2,759,701</u>	<u>498,156</u>	<u>696,916</u>
Total assets	<u>\$ 65,712,292</u>	<u>\$ 56,554,312</u>	<u>\$ 58,838,368</u>
Liabilities			
Current liabilities	\$ 60,062,604	\$ 53,249,984	\$ 55,507,616
Long-term liabilities	<u>995,069</u>	<u>913,886</u>	<u>906,065</u>
Total liabilities	<u>\$ 61,057,673</u>	<u>\$ 54,163,870</u>	<u>\$ 56,413,681</u>
Net Assets			
Investment in capital assets	\$ 2,759,701	\$ 498,156	\$ 696,916
Restricted – Licensed Agent			
Recovery Reserve	388,771	443,139	426,058
Restricted – Operating Reserve	1,100,000	1,300,000	1,500,000
Unrestricted	<u>406,147</u>	<u>149,147</u>	<u>(198,287)</u>
Total net assets	<u>\$ 4,654,619</u>	<u>\$ 2,390,442</u>	<u>\$ 2,424,687</u>

The Lottery's total assets at June 30, 2009 were \$65.7 million. Assets consisted primarily of cash and investments with the State Treasury, including restricted balances, of \$36.8 million, Prepaid Prize Expense with Multi-State Lottery (MUSL) of \$3.9 million, receivables from Lottery retailers for the sale of Lottery products of \$20.5 million and a net investment in fixed assets of \$2.8 million.

Comparable figures at June 30, 2008 were \$56.6 million in total assets, including \$32.3 million in cash and investments with the State Treasury, Prepaid Prize Expense with MUSL of \$3.9 million, receivable from retailers of \$18.8 million and a net investment in fixed assets of \$0.5 million.

Comparable figures at June 30, 2007 were \$58.8 million in total assets, including \$35.2 million in cash and investments with the State Treasury, Prepaid Prize Expense with MUSL of \$3.9 million, receivable from retailers of \$18.3 million and a net investment in fixed assets of \$.7 million.

The Lottery's total assets, increased by \$9.1 million from fiscal year 2008 to fiscal year 2009. This increase was primarily caused by the \$4.5 increase in cash and investments, \$1.7 million increase in receivables from retailers and a \$2.3 million increase in the net investment in fixed assets. Both the \$4.5 million increase in cash and investments and

Colorado Lottery

Management's Discussion and Analysis

Years Ended June 30, 2009 and 2008

the \$1.7 million increase in receivables from retailers can be attributed to the increase in size of the Powerball estimated jackpot at the close of the fiscal year. The estimated jackpot at the close of fiscal year 2008 was \$25 million as compared to \$75 million at the close of fiscal year 2009. The \$2.3 million increase in the net investment in fixed assets was the result of the capitalization of the development of the back office computer system. Total assets decreased from fiscal year 2007 to fiscal year 2008 by \$2.2 million. The decrease was a result of the decrease in cash and investments of \$2.9 million. Again, the Powerball estimated jackpot can be noted as the major contributor to this decrease. The Powerball jackpot near the close of fiscal year 2007 was \$103 million compared to \$75 million at the close of fiscal year 2008.

The Lottery's total liabilities at June 30, 2009 totaled approximately \$61.1 million, consisting primarily of proceeds distributions due to recipients of \$28.1 million and prize liability on all the Lottery products of about \$27.0 million.

The Lottery's total liabilities at June 30, 2008 totaled approximately \$54.2 million, which consisted primarily of proceeds distributions due of \$27.2 million and prize liability on all the Lottery products of about \$21.6 million.

The Lottery's total liabilities at June 30, 2007 totaled \$56.4 million, which consisted primarily of proceeds distributions due of \$28.7 million and prize liability on all the Lottery products of about \$23.6 million.

The Lottery's total liabilities increased by \$6.9 million from fiscal year 2008 to fiscal year 2009. This increase was primarily the result of a \$0.9 million increase in proceeds distributions due to recipients and a \$5.3 million increase in prize liability on Lottery products. The \$0.9 million increase in proceeds distributions was the result of a higher net profit for the fourth quarter of fiscal year 2009 versus the fourth quarter of fiscal year 2008. The \$5.3 million increase in the prize liability on Lottery products from fiscal year 2008 to fiscal year 2009 was the result of the increase in the Powerball estimated jackpot as mentioned above and of the increase of scratch games being offered for sale. At the close of fiscal year 2008, the number of active scratch games was 51 versus 60 at the close of fiscal year 2009. The Lottery's total liabilities decreased from fiscal year 2007 to fiscal year 2008 by \$2.2 million. This decrease was primarily the result of a decrease of \$1.5 million in proceeds distributions and a decrease of \$2.0 million in prize liability of Lottery products. Again, the decrease in proceeds distributions was a result of a decrease in the fourth quarter net profit from fiscal year 2007 to fiscal year 2008 and the decrease in the prize liability on Lottery products was a result of the decrease in the Powerball estimated jackpot from \$103 million to \$75 million from fiscal year 2007 to fiscal year 2008. These decreases were offset by an increase of \$0.9 million in accounts payable to vendors from fiscal year 2007 to fiscal year 2008.

Components of the Lottery's net assets are: 1) an amount to represent the Lottery's net investment in capital assets as required by the reporting model under GASB 34, (see "Total Capital Assets" on the statements of net assets); 2) a Licensed Agent Recovery Reserve (bonding reserve) funded by retailers to cover any uncollectible receivable accounts; 3) an amount restricted for the funds held by the Lottery in an operating reserve as mandated by Senate Bill 04-204 (see "Cash and Investments – Operating Reserve");

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and 4) unrestricted net assets, which represents an adjustment made by the Lottery to reflect its share of unrealized gains or losses on investments held by the State Treasurer.

The change in net assets from June 30, 2008 to June 30, 2009 consisted of a increase in investment in capital assets from \$.5 million to \$2.8 million, a decrease in the bonding reserve from \$443,139 to \$388,771, a decrease in the operating reserve from \$1.3 million to \$1.1 million and a net increase in unrealized gain and losses on investments of \$257,000 resulting from a net increase in the adjustments on State Treasury investments.

Following is a schedule of net assets for fiscal years 2009 and 2008:

	2009	2008	Change
Investment in capital assets	\$ 2,759,701	\$ 498,156	\$ 2,261,545
Bonding reserve	388,771	443,139	(54,368)
Operating reserve	1,100,000	1,300,000	(200,000)
Unrestricted - unrealized gain (loss) on investments	<u>406,147</u>	<u>149,147</u>	<u>257,000</u>
Total net assets	<u>\$ 4,654,619</u>	<u>\$ 2,390,442</u>	<u>\$ 2,264,177</u>

The change in net assets from June 30, 2007 to June 30, 2008 consisted of a decrease in investment in capital assets from \$0.7 million to \$0.5 million, an increase in the bonding reserve from \$426,058 to \$443,139, a decrease in the operating reserve from \$1.5 million to \$1.3 million and a net increase in unrealized gain and losses on investments of \$347,434 resulting from a net increase in the adjustments on State Treasury investments.

Following is a schedule of net assets for fiscal years 2008 and 2007:

	2008	2007	Change
Investment in capital assets	\$ 498,156	\$ 696,916	\$ (198,760)
Bonding reserve	443,139	426,058	17,081
Operating reserve	1,300,000	1,500,000	(200,000)
Unrestricted - unrealized gain (loss) on investments	<u>149,147</u>	<u>(198,287)</u>	<u>347,434</u>
Total net assets	<u>\$ 2,390,442</u>	<u>\$ 2,424,687</u>	<u>\$ (34,245)</u>

Statements of Revenues, Expenses and Changes in Net Assets

The statements of revenues, expenses and changes in net assets presents the financial activity of the Lottery over the fiscal year. The focus is on operating revenues and expenses that have a significant effect on the distributions paid to the proceeds recipients.

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**Condensed Statements of Revenues, Expenses and
Changes in Net Assets**
For the Fiscal Years Ended June 30, 2009, 2008 and 2007

	<u>2009</u>	<u>2008</u>	<u>2007</u>
Operating Revenues	\$493,364,094	\$505,814,066	\$455,916,812
Direct Operating Expenses	348,679,448	363,280,175	318,684,531
Gross Profit on Sale of Tickets	144,684,646	142,533,891	137,232,281
Other Operating Expenses			
Marketing and communications	11,914,439	8,892,973	8,886,036
Wages and benefits	8,527,025	8,841,445	8,603,295
Other operating expenses	4,070,286	5,327,843	3,512,986
Total other operating expenses	24,511,750	23,062,261	21,002,317
Operating Income	120,172,896	119,471,630	116,229,964
Nonoperating Revenues (Expenses)			
Other revenue	267,188	428,513	665,162
Investment income	1,427,948	2,365,744	2,169,983
Proceeds distributions	(119,603,855)	(122,300,132)	(118,995,450)
Total nonoperating expenses	(117,908,719)	(119,505,875)	(116,160,305)
Increase (Decrease) in Net Assets	2,264,177	(34,245)	69,659
Net Assets, Beginning of Year	2,390,442	2,424,687	2,355,028
Net Assets, End of Year	<u>\$ 4,654,619</u>	<u>\$ 2,390,442</u>	<u>\$ 2,424,687</u>

Sales Activities

Revenues from the sale of the Lottery products for the fiscal year ended June 30, 2009 were the second highest in the Lottery's 27-year history. As shown in the financial statements, overall sales decreased by 2.5 percent from the prior year's record sales of \$505.8 to \$493.4 million in the current year fiscal year. Fiscal year 2008 sales of \$505.8 million represented an increase of 10.9 percent or \$49.9 million from fiscal year 2007 sales of \$455.9 million. The decrease in scratch sales from \$336.0 million in fiscal year 2008 to \$328.3 million in fiscal year 2009 represented a percentage decrease of 2.3 percent, and was reflective of the downturn in the economy. Scratch sales had increased in fiscal year 2008 from fiscal year 2007 by \$38.9 million. Fiscal year 2007 scratch sales

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totaled \$297.1 million. Powerball sales decreased from \$109.6 million in fiscal year 2008 to \$100.7 million in the current fiscal year, which represented a percentage decrease from last year's sales of 8.1 percent. As stated on page 13, the decrease can be attributed to the decrease in the size of the Powerball jackpots. Powerball sales in fiscal year 2007 were \$101.6 million. Lotto sales grew slightly in the current fiscal year to \$43.5 million, an increase of \$2.5 million or 6.0 percent over the prior fiscal year. This was the third year since the start up of Powerball that Lotto sales experienced an increase in sales. In fiscal year 2008 and fiscal year 2007, Lotto sales totaled \$41.1 million and \$39.8 million, respectively. Cash 5 sales again experienced an increase from \$19.1 million in fiscal year 2008 to \$20.8 million in the current fiscal year, which represents 8.9 percent increase. Cash 5 sales increased from fiscal year 2007 sales of \$17.4 million to \$19.1 million in fiscal year 2008, an increase of 10.0 percent.

The following tables compare Lottery product sales between fiscal years.

Product Sales	2009	2008	Difference	Change
Scratch	\$ 328,254,471	\$ 336,038,899	\$ (7,784,428)	(2.3)%
Powerball	100,733,520	109,562,516	(8,828,996)	(8.1)
Lotto	43,544,371	41,064,087	2,480,284	6.0
Cash 5	<u>20,831,732</u>	<u>19,148,564</u>	<u>1,683,168</u>	<u>8.8</u>
Total	\$ <u>493,364,094</u>	\$ <u>505,814,066</u>	\$ <u>(12,449,972)</u>	<u>(2.5)%</u>

Product Sales	2008	2007	Difference	Change
Scratch	\$ 336,038,899	\$ 297,112,493	\$ 38,926,406	13.1%
Powerball	109,562,516	101,561,395	8,001,121	7.9
Lotto	41,064,087	39,835,761	1,228,326	3.1
Cash 5	<u>19,148,564</u>	<u>17,407,163</u>	<u>1,741,401</u>	<u>10.0</u>
Total	\$ <u>505,814,066</u>	\$ <u>455,916,812</u>	\$ <u>49,897,254</u>	<u>10.9%</u>

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Total Revenues

Nonoperating revenues for the years ended June 30, 2009 and June 30, 2008 totaled \$1.7 million and \$2.8 million, respectively. The decrease included a reduction in interest received from the Treasury of approximately \$509,000 from fiscal year 2008 to fiscal year 2009. This decrease occurred as a result of a decrease in interest rates from an average of 4.27 percent in fiscal year 2008 to 2.72 percent in fiscal year 2009. Also contributing to the decrease in nonoperating revenues was a decrease in the interest received from the Multi-State Lottery Association (MUSL). In fiscal year 2008 the total received was a little over \$425,000 compared with just \$86,000 in fiscal year 2009. The downturn in the economy resulting in a downturn to the return on investments was the major factor contributing to this decrease. The GASB 31 adjustment recording the Lottery's share of the unrealized gains and losses on investments held by the Treasury decreased from \$347,434 in fiscal year 2008 to \$257,000 in fiscal year 2009. In addition, the royalty income received from MUSL, for the use of the Powerball name decreased from \$68,757 in fiscal year 2008 to \$25,212 in fiscal year 2009. Other decreases occurred in fines and penalties (\$74,710) reflecting a reduction in the assessment of liquidated damages to the on-line vendor and net licensed agent recovery reserve receipts (\$71,449), a result of writing off uncollectible receivables in excess of bonding fee collections. An increase occurred in other miscellaneous revenue from \$23,509 in fiscal year 2008 to \$52,315 in fiscal year 2009 as a result of revenues recorded in conjunction with the scratch vendor contract bidding process.

Nonoperating revenues for the years ended June 30, 2008 and June 30, 2007 both totaled \$2.8 million, although the factors contributing to the totals differed. First, interest received from the Treasury increased by approximately \$50,000 from fiscal year 2007 to fiscal year 2008. This increase occurred in spite of a decrease in interest rates from an average of 4.70 percent in fiscal year 2007 to 4.27 percent in fiscal year 2008. The increase was attributable to higher cash balances resulting from the increase in ticket sales. The GASB 31 adjustment recording the Lottery's share of the unrealized gains and losses on investments held by the Treasury increased from fiscal year 2007 to 2008 by a total of \$148,634. In addition, the Lottery received for the first time royalty income from MUSL in the amount of \$68,757. Offsetting these increases, interest received from MUSL decreased slightly by a little over \$2,500. Other decreases occurred in fines and penalties (\$133,900), the MUSL reimbursement (\$55,000), a reflection of a new billing method, whereby, the Lottery pays their share of the MUSL expenses at the close of the fiscal year versus paying an estimated amount at the beginning of the fiscal year with a reimbursement for over billing, and MUSL reimbursement of an Unclaimed Bonus Prize in fiscal year 2007 for approximately \$79,000.

Total revenues were \$495.1 million and \$508.6 million for the years ended June 30, 2009 and 2008, respectively. As mentioned elsewhere, the major contributing factor to the decrease in total revenues of approximately \$13.5 million was a decrease in Lottery sales of \$12.4 million. As outlined above, nonoperating revenues decreased by \$1.1 million for the same period.

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Total revenues for the year ended June 30, 2007 were \$458.7 million. The major contributing factor for the increase in total revenues from fiscal year 2007 to 2008 of \$49.9 million was an increase in ticket sales of \$49.9 million. Non-operating revenues remained steady for the same period.

Major Expenses

Approximately \$348.7 million of the Lottery's total expenses of \$373.2 million for the fiscal year ended June 30, 2009 were incurred in direct support of the Lottery games. This included prize expense, retailer compensation, money spent to purchase scratch tickets and compensation to the vendor who maintains and supports the on-line gaming system.

In comparison, \$363.3 million of the Lottery's total expenses of \$386.3 million for the fiscal year ended June 30, 2008, were game-related expenses.

In comparison, \$318.7 million of the Lottery's total expenses of \$339.7 million for the fiscal year ended June 30, 2007 were game-related expenses.

Following are tables comparing the game-related expenses between fiscal years.

Game-Related Expenses	2009	2008	Difference	Change
Prize expense/ Powerball prize variance	\$301,674,566	\$314,934,975	\$(13,260,409)	(4.2)%
Retailer compensation				
Commissions	32,844,563	33,668,027	(823,464)	(2.4)
Bonuses	3,636,346	4,724,151	(1,087,805)	(23.0)
Ticket costs	2,698,617	2,558,910	139,707	5.5
Vendor fees	<u>7,825,356</u>	<u>7,394,112</u>	<u>431,244</u>	<u>5.8</u>
Total	<u>\$348,679,448</u>	<u>\$363,280,175</u>	<u>\$(14,600,727)</u>	<u>(4.0)%</u>

Game-Related Expenses	2008	2007	Difference	Change
Prize expense/ Powerball prize variance	\$314,934,975	\$276,916,405	\$38,018,570	13.7%
Retailer compensation				
Commissions	33,668,027	30,292,703	3,375,324	11.1
Bonuses	4,724,151	3,375,679	1,348,472	39.9
Ticket costs	2,558,910	2,142,602	416,308	19.4
Vendor fees	<u>7,394,112</u>	<u>5,957,142</u>	<u>1,436,970</u>	<u>24.1</u>
Total	<u>\$363,280,175</u>	<u>\$318,684,531</u>	<u>\$44,595,644</u>	<u>14.0%</u>

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The decrease in the game-related expenses, including prize expense, commission expense and bonus expense (fiscal year 2008 to fiscal year 2009) is reflective of the decrease in product sales. (See the product sales schedule above.) In addition, the prize expense percentage was decreased in fiscal year 2009 from the prize expense percentage in fiscal year 2008 as a result of the conscious effort to slightly lower the prize percentage payouts on all scratch games and as a result of the difference in the number of lotto jackpots won as mentioned on page 14. The decrease in bonus expense from fiscal year 2008 to fiscal year 2009 was mainly the result of the reduction in the marketing performance bonuses paid to retailers. The total marketing performance bonuses paid in fiscal year 2009 and fiscal year 2008 were \$1,183,539 and \$2,069,385, respectively. A number of retailers were unable to reach the sales levels required to earn the marketing performance bonus as defined by the plan. The increase in ticket costs from fiscal year 2008 to fiscal year 2009 was the result of the Lottery's expansion of licensed property games, which require additional fees to cover the rights to use patented game names, emblems, designs, logos, symbols, characters, still images, artwork, depictions, illustrations, labels, insignia, indicia, trade dress, and any visual representations of any type collectively or individually. The increase in the vendor fees from fiscal year 2008 to fiscal year 2009 was the result of the increase in the vendor fee rate in November 2007, as mentioned on page 14.

Of the \$24.5 million in fiscal year 2009 expenses that were non game-related, more than \$11.9 million was for promotions and institutional and product advertising and about \$8.5 million was for compensation to the Lottery employees.

In comparison, of the fiscal year 2008 non game-related expenses of \$23.1 million, nearly \$8.9 million was for promotions and institutional and product advertising and \$8.8 million was for compensation to the Lottery employees.

The \$3.0 million increase in promotions and institutional and product advertising from fiscal year 2008 to fiscal year 2009 was the result of an increase in appropriated funds approved by the Joint Budget Committee to support an effort to increase the overall sales of lottery products. This effort was mitigated by the downturn in the economy in fiscal year 2009, but management believes this will contribute to the future increase of Lottery sales.

In comparison, of the fiscal year 2007 non game-related expenses of \$21.0 million, more than \$8.9 million was for promotions and institutional and product advertising and \$8.6 million was for compensation to Lottery employees.

Distributions to the Proceeds Recipients

The Lottery's efforts generated funds available for distributions of \$119.6 million in the current fiscal year. Of these total proceeds, \$54.3 million was allocated to the Great Outdoors Colorado Trust Fund, \$47.8 million to the Conservation Trust Fund and \$12.0 million to the Division of Parks and Outdoor Recreation per the distribution formula stated

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in Colorado Revised Statutes (C.R.S.) 24-35-210. The maximum distribution to Great Outdoors Colorado of \$54.3 million, pursuant to C.R.S. 33-60-104(1)(c) and 33-60-104(2), was reached, thus creating a spill-over into the Public School Capital Construction Assistance Fund of \$5.5 million, pursuant to C.R.S. 22-43.7-104(2)(b)(111).

The Lottery's proceeds distributions for the fiscal year 2008, the second highest year ever, totaled \$122.3 million. Approximately \$53.1 million was distributed to Great Outdoors Colorado, \$48.9 million to the Conservation Trust Fund, \$12.2 million to the Division of Parks and Outdoor Recreation and a spill-over into the Lottery Proceeds Contingency Reserve Fund of \$8.1 million.

The Lottery's proceeds distributions for fiscal year 2007 totaled \$119.0 million. Approximately \$51.3 million was distributed to Great Outdoors Colorado, \$47.6 million to the Conservation Trust Fund, \$11.9 million to the Division of Parks and Outdoor Recreation and a spill-over into the State's Public School Fund Contingency Reserve of nearly \$8.2 million.

Capital Assets

The Lottery's investment in capital assets at June 30, 2009, 2008 and 2007 amounted to \$2.8 million, \$0.5 million and \$0.7 million, respectively. The investment in capital assets as of June 30, 2009 includes, computer equipment, servers, drawing equipment, modular furniture, cameras, recorders plus the capitalization of salaries and other costs related to the development of a new back office system (Construction in Progress). The investment in capital assets as of June 30, 2008 and 2007 also included leasehold improvements which have since been abolished. Capital assets are shown on the Statement of Net Assets at the cost on the day of acquisition. Analysis of changes in capital assets is as follows:

Capital Assets as of June 30, 2009, 2008 and 2007

	<u>2009</u>	<u>2008</u>	<u>2007</u>
Capital Assets			
Equipment	\$ 3,144,554	\$ 3,159,600	\$ 3,772,195
Construction in Progress	2,295,614	-	-
Leasehold Improvements	-	11,978	14,053
Less: Accumulated Depreciation	<u>(2,680,467)</u>	<u>(2,673,422)</u>	<u>(3,089,332)</u>
Net capital assets	<u>\$ 2,759,701</u>	<u>\$ 498,156</u>	<u>\$ 696,916</u>

The new back office system in construction in progress at June 30, 2009, was put into service in July 2009.

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Years Ended June 30, 2009 and 2008

Budgetary Highlights

The Lottery's budget is determined by a variety of methods. The majority of the budget is set by the annual appropriations bill (the Long Bill), which determines budgets for every agency within the State. The Long Bill and department level allocations are approved shortly before the start of each fiscal year. Agencies may also request a supplemental appropriation during the fiscal year to cover unexpected expenses (or a negative supplemental for less than expected expenses), as well as year-end transfers of spending authority, if needed. In the third quarter of fiscal year 2009, the Legislature approved supplemental appropriation adjustments for the Lottery. Supplemental appropriations and department level re-allocations were approved in vendor fees, prizes, Powerball prize variance, retailer compensation, Department of Revenue postage, and capital outlay payments, offset by reductions in payments in ticket costs, personal services and lease space. The final method of funding is special legislation. There was no special legislation affecting the Lottery's budget in fiscal year 2009.

The approved Lottery budget at the beginning of fiscal year 2009 was \$429.6 million. Supplemental appropriations and adjustments made in the third quarter increased the budget by \$66.0 million, department level allocations approved at the beginning of the fiscal year increased the budget by \$2.8 million to an amended total of \$498.4 million. Total expenditures and roll-forwards for fiscal year 2009 on a budget basis came to \$383.2 million, resulting in excess appropriations (or savings) of more than \$115.2 million.

Economic Outlook

- The appropriation for promotions and institutional and product advertising was increased by \$3.0 million for fiscal year 2010 in an effort to increase the overall sale of Lottery products.
- The back office system was implemented on July 12, 2009, whose functionality will allow the development of new games and the enhancement of existing games. Plans include the addition of a seventh draw for the Cash 5 game in the November 2009 time range and the introduction of a new online game in early spring of 2010.
- An additional \$0.5 million was appropriated to cover the cost of implementing a new courier delivery system for a scratch product expected to come online in November or December 2009.

Contacting the Lottery's Financial Management

This management discussion and analysis report is designed to provide Colorado citizens, Colorado government officials, our players, retailers and other interested parties with a general overview of the Lottery's financial activity for fiscal year 2009 and to demonstrate the Lottery's accountability for the money generated from the sale of the Lottery products. If you have questions about this report or need additional information, contact Barbara Aggson, the Colorado Lottery's Controller, 212 W. 3rd Street, Suite 210, Pueblo, CO 81003.

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Statements of Net Assets
June 30, 2009 and 2008

	<u>2009</u>	<u>2008</u>
Current Assets:		
Cash and investments	\$ 35,337,291	\$ 30,577,235
Accounts receivable, net of the allowance for doubtful accounts of \$182,993 in 2009 and \$222,816 in 2008	20,549,443	18,812,076
Consignment inventory, at cost	118,917	94,352
Warehouse inventory, at cost	1,389,571	802,513
Prepaid expenses	<u>140,032</u>	<u>82,131</u>
Total current assets	<u>57,535,254</u>	<u>50,368,307</u>
Reserve and Restricted Assets:		
Cash and investments-Operating reserve	1,100,000	1,300,000
Cash and investments-Licensed agent recovery reserve receipts	388,771	443,139
Prepaid prize expense with MUSL	<u>3,928,566</u>	<u>3,944,710</u>
Total reserve and restricted assets	<u>5,417,337</u>	<u>5,687,849</u>
Capital Assets:		
Construction in progress	2,295,614	-
Equipment	3,144,554	3,159,600
Leasehold improvements	-	11,978
Less accumulated depreciation and amortization	<u>(2,680,467)</u>	<u>(2,673,422)</u>
Total capital assets	<u>2,759,701</u>	<u>498,156</u>
Total assets	<u>\$ 65,712,292</u>	<u>\$ 56,554,312</u>

Current Liabilities:

Accounts payable	\$ 3,357,721	\$ 2,588,688
Prize liability	26,950,117	21,630,167
Wages and benefits	722,020	848,606
Accrued annual and sick leave	8,741	14,806
Retailer bonus liability	606,258	704,862
Funds available for distribution	28,090,232	27,155,421
Deferred revenue	327,515	307,434
	<u>60,062,604</u>	<u>53,249,984</u>

Total current liabilities

Long-Term Liabilities:

Accrued annual and sick leave	911,937	819,401
Expired warrants liability	83,132	94,485
	<u>995,069</u>	<u>913,886</u>
	<u>61,057,673</u>	<u>54,163,870</u>

Total long-term liabilities

Total liabilities

Net Assets

Investment in capital assets	2,759,701	498,156
Restricted-licensed agent recovery reserve	388,771	443,139
Restricted-operating reserve	1,100,000	1,300,000
Unrestricted-other	406,147	149,147
	<u>4,654,619</u>	<u>2,390,442</u>
	<u>\$ 65,712,292</u>	<u>\$ 56,554,312</u>

Total net assets

Total liabilities and net assets

Colorado Lottery
Statements of Revenues, Expenses and Changes in Net Assets
Years Ended June 30, 2009 and 2008

	2009	2008
Operating Revenues		
Gross ticket sales	\$ 493,364,094	\$ 505,814,066
Direct Operating Expenses		
Prize expense	301,506,498	313,796,804
Powerball prize variance	168,068	1,138,171
Retailer commissions and bonuses	36,480,909	38,392,178
Cost of tickets and vendor fees	10,523,973	9,953,022
Total direct operating expenses	348,679,448	363,280,175
Gross Profit on Sale of Tickets	144,684,646	142,533,891
Other Operating Expenses		
Marketing and communications	11,914,439	8,892,973
Administration fees paid to MUSL	98,250	102,955
Wages and benefits	8,527,025	8,841,445
Professional services	251,587	415,610
State agencies services	161,235	139,926
Department of Revenue services	556,672	458,881
Travel	109,457	112,329
Equipment (including loss on disposition of equipment of \$9,916 and \$65,893, respectively)	93,528	1,355,526
Depreciation	136,691	149,397
Accrued annual and sick leave	94,725	8,320
Space rental	678,684	692,825
Rents for equipment	29,933	28,116
Motorpool leasing	391,867	350,097
Materials and supplies	86,879	92,541
Telephone	104,912	110,708
On-Line telecommunications	475,801	502,406
Data processing supplies and services	20,040	85,011
Equipment maintenance	316,938	250,676
Postage	67,201	68,745
Printing	7,618	10,171
Other	388,268	393,603
Total other operating expenses	24,511,750	23,062,261

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Statements of Revenues, Expenses and Changes in Net Assets (continued)
Years Ended June 30, 2009 and 2008

	2009	2008
Operating income	120,172,896	119,471,630
Nonoperating Revenues (Expenses)		
Other revenue	267,188	428,513
Investment income	1,427,948	2,365,744
Funds distributed for current year	(91,513,623)	(95,144,711)
Funds available for distribution for current year	(28,090,232)	(27,155,421)
Total nonoperating revenues (expenses)	(117,908,719)	(119,505,875)
Net income (loss)	\$ 2,264,177	\$ (34,245)
Net assets, beginning of year	2,390,442	2,424,687
Net change in net assets	2,264,177	(34,245)
Net assets, end of year	\$ 4,654,619	\$ 2,390,442

Colorado Lottery
Statements of Cash Flows
Years Ended June 30, 2009 and 2008

	<u>2009</u>	<u>2008</u>
Operating activities		
Cash received from retailers	\$ 490,961,741	\$ 505,162,834
Cash paid in prizes	(296,077,156)	(317,267,109)
Cash paid in retailer commissions	(32,844,563)	(33,668,027)
Cash payments to suppliers	(25,841,745)	(22,322,364)
Cash payments to employees for services	(8,538,590)	(8,735,998)
Cash paid in retailer bonus	<u>(3,721,928)</u>	<u>(4,513,389)</u>
Net cash provided by operating activities	<u>123,937,759</u>	<u>118,655,947</u>
Noncapital Financing Activities		
Distribution of net proceeds	<u>(118,669,044)</u>	<u>(123,850,829)</u>
Net cash used by noncapital financing activities	<u>(118,669,044)</u>	<u>(123,850,829)</u>
Capital and related financing activities		
Acquisition of capital assets	<u>(2,190,975)</u>	<u>(16,530)</u>
Net cash used by capital and related financing activities	<u>(2,190,975)</u>	<u>(16,530)</u>
Investing activities		
Interest received	<u>1,170,948</u>	<u>2,018,310</u>
Net cash provided by investing activities	<u>1,170,948</u>	<u>2,018,310</u>
Increase (Decrease) in Cash and Investments	4,248,688	(3,193,102)
Change in Fair Market Value of Investments	257,000	347,434
Cash and investments, Beginning of Year (including \$1,743,139 and \$1,926,058, respectively, in restricted accounts)	<u>32,320,374</u>	<u>35,166,042</u>
Cash and investments, End of Year, (including \$1,488,771 and \$1,743,139, respectively, in restricted accounts)	<u>\$ 36,826,062</u>	<u>\$ 32,320,374</u>

Colorado Lottery
Statements of Cash Flows (continued)
Years Ended June 30, 2009 and 2008

	2009	2008
Reconciliation of operating income to net cash provided by operating activities		
Operating income	\$ 120,172,896	\$ 119,471,630
Adjustments to reconcile operating income to net cash provided by operating activities		
Depreciation	136,691	149,397
Loss on disposition of equipment	9,916	65,893
Other revenue	267,188	428,513
(Increase) decrease in prepaid prize expense with MUSL	16,144	(48,242)
Change in:		
Accounts receivable	(1,737,367)	(531,793)
Ticket inventory	(611,623)	(172,671)
Other assets	(57,901)	(7,666)
Liabilities (excluding funds available for distribution)	5,741,815	(699,114)
Net cash provided by operating activities	\$ 123,937,759	\$ 118,655,947
Statement of Net Assets Classification		
Cash and investments	\$ 35,337,291	\$ 30,577,235
Cash and investments-Licensed Agent Recovery Reserve	388,771	443,139
Cash and investments-Operating Reserve	1,100,000	1,300,000
	\$ 36,826,062	\$ 32,320,374

Colorado Lottery
Powerball Annuity Winners Trust Fund
Statements of Fiduciary Net Assets
Year Ended June 30, 2009 and 2008

ASSETS

	2009	2008
Current assets:		
Investments	\$ <u>9,893,414</u>	\$ <u>9,750,262</u>
Total Assets	\$ <u><u>9,893,414</u></u>	\$ <u><u>9,750,262</u></u>

NET ASSETS

Held in Trust for Powerball winner	\$ <u>9,893,414</u>	\$ <u>9,750,262</u>
Total Net Assets	\$ <u><u>9,893,414</u></u>	\$ <u><u>9,750,262</u></u>

Colorado Lottery
Powerball Annuity Winners Trust Fund
Statements of Changes in Fiduciary Net Assets
Year Ended June 30, 2009 and 2008

Additions	<u>2009</u>	<u>2008</u>
Investment income	\$ 514,152	\$ 360,625
Contribution from Multi-State Lottery Association	<u>-</u>	<u>9,746,637</u>
Total additions	<u>514,152</u>	<u>10,107,262</u>
Deductions		
Prize payment	<u>371,000</u>	<u>357,000</u>
Change in net assets	143,152	9,750,262
Net Assets held in Trust for Powerball winner		
Beginning of Year	<u>9,750,262</u>	<u>-</u>
End of Year	<u>\$ 9,893,414</u>	<u>\$ 9,750,262</u>

Colorado Lottery

Notes to Financial Statements

June 30, 2009 and 2008

Note 1: Nature of Operations and Summary of Significant Accounting Policies

Nature of Operations

The Colorado Lottery (the Lottery) began operations April 30, 1982 under the provisions of Section 24-35-202, C.R.S. The Lottery operates under a commission and provides operation and service of lottery games as authorized by the statute. The Lottery's revenues are predominantly earned from the sale of lottery products, including scratch, Lotto, Powerball and Cash 5.

The financial statements reflect activities of the Lottery, an enterprise fund of the State of Colorado and activities of the Lottery's Powerball Annuity Winners Trust Fund, a private trust fund of the State of Colorado, for the fiscal years ended June 30, 2009 and 2008. The Lottery is an agency of the State of Colorado. The financial statements are intended to present the financial position and results of operations and cash flows of only that portion of the State of Colorado that is attributable to the transactions of the Lottery and the Lottery's Powerball Annuity Winners Trust Fund in accordance with accounting principles generally accepted in the United States of America.

The accounting policies of the Lottery conform to accounting principles generally accepted in the United States of America as applicable to governments. The following is a summary of the more significant policies.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses, gains, losses and other changes in net assets during the reporting period. Actual results could differ from those estimates.

Fund Accounting

Government resources are allocated to, and accounted for, in separate sub-entities called funds, based upon the purposes for which the resources are to be spent and the means by which spending activities are controlled. A fund is a fiscal and accounting entity with a self-balancing set of accounts that comprise its assets, liabilities, net assets, revenues and expenditures.

Colorado Lottery

Notes to Financial Statements

June 30, 2009 and 2008

Enterprise Fund

The Lottery accounts for its operations as an enterprise fund. The intent of the State of Colorado Legislature is that the Lottery's cost (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. As permitted by Governmental Accounting Standards Board Statement No. 20, *Accounting and Financial Reporting Proprietary Funds and Other Governmental Entities That Use Proprietary Fund Accounting*, the Lottery has elected to apply only those applicable Financial Accounting Standards Board Statements and interpretations issued prior to November 30, 1989.

The Lottery defines operating revenues as those earned as a direct result of the fund's principal ongoing operations, i.e., the sale of lottery products. Operating expenses include expenses incurred in earning those revenues such as the cost of tickets, vendor fees, retailer commissions and bonuses, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting these definitions are reported as non-operating revenues and expenses.

Private Trust Fund

The Lottery accounts for Powerball Annuity Prizes in a private trust fund. The prizes are considered awarded when claimed by the winner. The Lottery is placed in a fiduciary situation, whereby it manages the prize funds for the winner. Governmental accounting mandates that a separate Statement of Net Assets and Statement of Changes in Net Assets be prepared for such fund. Those statements are included herein.

Basis of Accounting

Basis of accounting refers to when revenues or expenses are recognized in the accounts and reported in the financial statements. The Lottery accounts for funds using the accrual basis of accounting. Revenues from scratch ticket sales are recognized at the point of ticket pack activation. Revenues from Lotto, Powerball, and Cash 5 ticket sales are recognized using the specific performance method whereby sales are recognized at the point that the play becomes active for the next drawing. Expenses are recognized when they are incurred.

Revenues (additions) are recognized in the Powerball Annuity Winners Trust Fund based on the fair market value of the investment as of June 30, 2009 and 2008. Expenses (deductions) are recognized when payments are remitted to the winner(s).

Budget

By October 24th of each year, the Department of Revenue Executive Director submits to the Office of State Planning and Budgeting a proposed legislative budget for the fiscal year commencing the following July 1. The legislative budget includes proposed expenditures and the means of financing them.

Colorado Lottery

Notes to Financial Statements

June 30, 2009 and 2008

Public hearings are conducted by the Joint Budget Committee to obtain clarification and taxpayer comments. Prior to June 30, the budget is legally enacted through passage of a law referred to as the Long Bill.

During the fiscal year, the approved legislative budget may be modified due to roll-forward authorization, supplemental budget approval, or line item transfer authorization. All modifications must be approved by the State Controller and the Office of State Planning and/or Budgeting and the Legislature.

Accounts Receivable and Allowance for Doubtful Accounts

Accounts receivable consist of amounts due from retailers for activated scratch ticket packs and uncollected on-line sales. Accounts receivable are stated at the amount billed to retailers plus scratch ticket packs activated not yet settled. Accounts receivable are ordinarily due seven days after the issuance of the invoice and are electronically transferred from the retailer's accounts into the Lottery's account.

Allowance for doubtful accounts represents a provision for receivables that will probably not be collected in the future. Consideration of the economic climate, credit-worthiness of individual account debtors, bankruptcy of debtor, discontinuance of debtor's business, failure of repeated attempts to collect and barring of collection by statute of limitations are factors used in considering when an account becomes uncollectible. The accrual of a loss contingency is required when a loss is probable and/or can be reasonably estimated.

The Lottery uses the specific identification method to determine expected uncollectibles. Under the provisions of Section 24-35-219, C.R.S., licensed agent recovery reserve receipts are collected from the retailers to cover uncollectible accounts. The accounts receivable and the licensed agent recovery reserve are shown net of estimated uncollectible receivables of \$182,993 and \$222,816 as of June 30, 2009 and 2008, respectively.

Consignment Inventory

Inventory on consignment represents non-activated ticket inventory in the possession of retailers who act as agents of the Lottery. The Lottery retains title to these tickets since retailers have the right to return non-activated tickets; therefore, the tickets are included in the inventory and reported on the statements of net assets. Consignment inventory is stated at cost using the specific identification method.

Warehouse Inventory

Warehouse inventory represents unsold tickets in possession of the Lottery and is stated at cost, using the specific identification method.

Colorado Lottery

Notes to Financial Statements

June 30, 2009 and 2008

Supplies Inventory

The State of Colorado's threshold for recording supplies inventories is \$100,000 per location. The supplies inventory of the Lottery consistently falls below the \$100,000 threshold per location. Accordingly, no supplies inventory appears on the statements of net assets.

Prepaid Prize Expense

As part of the Lottery's agreement with Multi-State Lottery Association (MUSL), for the Powerball game, a certain percentage of sales must be paid to MUSL for set prize and grand prize reserves.

Capital Assets

Capital assets, which include construction-in-progress for software, equipment, and leasehold improvements, are stated at cost. Beginning January 1, 2004, the Lottery adopted the state policy of capitalizing equipment only if the cost exceeds \$5,000 and has a useful life of more than one year. Depreciation for equipment is computed on the straight-line method over estimated useful lives ranging from three to ten years. Leasehold improvements are depreciated over the shorter of the lease term or the estimated useful lives of the improvements. When assets are retired or otherwise disposed of, the cost and related accumulated depreciation are removed from the accounts, and resulting gains or losses are recognized in current operations.

Accrued Wages and Benefits

During each fiscal year, the state changes the pay date for the month of June for all state employees, deferring the date from the last working day of June to the first working day of July. For the Lottery, this creates a liability for accrued wages at June 30, 2009 and 2008 of \$712,619 and \$704,570, respectively.

Prize Liability and Prize Expense

Under the provisions of Section 24-35-210 (9), C.R.S., the Lottery must pay no less than fifty percent (50%) of total ticket sales as prizes. In the aggregate, all games to date are planned to pay 50% or more of total ticket sales in prizes. Additional prize expense and corresponding liability may be incurred as a result of market fluctuations in the cost of annuities used to pay Lotto jackpots (see Note 10).

All scratch, online and special drawing prizes are accounted for using the accrual basis of accounting. The liability for scratch prizes and online prizes is recognized at the point of retail sale. The liability for special drawing prizes is accrued on the first day of sales.

Payments of scratch prize amounts of \$150 or less may be made at the Lottery or at the retail outlet; payment of scratch prize amounts of \$151 to \$599 may be made at the retailer level at the option of the retailer or at the Lottery. Scratch prizes of \$600 or more are paid by the Lottery. Retailers are given credit for prize payments they make on a daily

Colorado Lottery

Notes to Financial Statements

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basis. Prizes may be claimed up to 180 days after game-end. After the final claim date, any unclaimed scratch prizes will result in a decrease to prize expense and any prizes claimed in excess of the liability accrued will result in an increase to prize expense. Net unclaimed scratch prizes resulted in a decrease to prize expense of \$5,167,085 for the fiscal year ended June 30, 2009 and \$5,012,478 for the fiscal year ended June 30, 2008.

Payments of cumulative online prize amounts of \$150 or less on a single ticket may be made at the Lottery or at the retail outlet; payment of cumulative prize amounts of \$151 to \$599 on a single ticket may be made at the retailer level at the option of the retailer or at the Lottery. Payment of cumulative prize amounts of \$600 or more on a single ticket must be made at the Lottery. Retailers are given credit for prize payments they make on a daily basis. Online prizes may be claimed up to 180 days after the date of the drawing. After the final claim date, unclaimed online prizes will result in a decrease to prize expense so long as the aggregate prize expense of all games exceeds or equals the statutory 50% of sales. In the event that the expiration of an unclaimed prize would result in the aggregate prize expense of all games to fall below the statutory 50% level, the unclaimed prize amount would remain in prize expense and be paid out to players as a guaranteed additional prize. Unclaimed online prizes resulted in a decrease to prize expense of \$4,045,662 for the fiscal year ended June 30, 2009 and \$4,023,101 for the fiscal year ended June 30, 2008.

Powerball Prize Variance expense (revenue) represents a portion of the Powerball 50% prize expense accrual (as mandated by game rule) that is transferred to or received from MUSL. Powerball Prize Variance expense occurs when Colorado's liability, which consists of the low-tier prizes won by Colorado players plus Colorado's contribution to the jackpot, is less than the 50% accrual. If Colorado's Powerball liability, at the end of any interim reporting period, exceeds the 50% accrual, revenue is recognized. In the event that Colorado's total Powerball liability in any week should exceed the 50% accrual, MUSL will reimburse the excess to the Lottery.

Retailer Bonus Liability

Under provisions 5.10 and 10.10 of the Colorado Lottery Commission Rules and Regulations effective as of July 1, 1997 and as amended in 2008:

“ . . .the Director may provide such additional compensation to licensees as is deemed appropriate by the Director to further the sale of lottery tickets, so long as such additional compensation is made equally available to all licensees and does not exceed a total of Seven Tenths Percent (.7%) for Lotto, Sixty-five Hundredths Percent (.65%) for Powerball, Ninety-six Hundredths Percent (.96%) for Cash ,and a total of Five-Tenths Percent (.5%) plus One Percent of all scratch prizes up to and including \$599.99 for Scratch.”

A portion of the additional compensation shall be used to pay each licensee, as a bonus, an amount (cashing bonus) equal to one percent (1%) of each prize paid by the licensee up to and including \$599.99.

Colorado Lottery

Notes to Financial Statements

June 30, 2009 and 2008

At the Director's discretion, the residual resulting after paying the cashing bonuses may be used to provide additional compensation to licensees and/or to decrease the bonus expense by reverting the excess amount.

The cashing bonus is accrued as tickets are sold and paid as winning tickets are redeemed. Any cashing bonuses unclaimed at the end of the claim period result in a reduction of bonus expense.

Licensed Agent Recovery Reserve

Under the provisions of Section 24-35-219, C.R.S., a Licensed Agent Recovery Reserve was established on January 1, 1988 to maintain surety bond receipts collected from Lottery retailers. Billing rates are established by the Executive Director of the Department of Revenue and are reviewed on an annual basis. Retailers have the option to obtain private surety bond coverage at a rate of \$2,000 surety coverage per outlet at their discretion. As of June 30, 2009 and June 30, 2008, the Lottery has restricted net assets of \$388,771 and \$443,139, respectively, for the licensed Agent Recovery Reserve. It is the Lottery's policy to utilize restricted net assets before utilizing unrestricted net assets.

Lottery Fund Net Assets

In accordance with Section 24-35-210 (4.1)(a), C.R.S., the Lottery Commission shall reserve "sufficient monies, as of the end of the fiscal year, to ensure the operation of the Lottery for the ensuing year." The Lottery Commission approved a reserve of \$1 million of the net assets for fiscal year 1989. This remained in effect until the implementation of GASB 34, which required a net asset balance sufficient to cover the net value of an agency's capital assets. Accordingly, at the June 2002 Commission meeting, the Lottery Commission approved a balance in net assets "equal to net value of the Lottery's capital assets." Effective July 1, 2004, under Senate Bill 04-204, this reserve is required to be held in cash and investments. In April 2005, the Lottery set up a separate operating reserve independent of the net capital asset reserve in the amount of \$1.7 million. The amount held in this operating reserve will be reviewed annually and adjusted accordingly. The annual reviews were completed in September 2007 and 2008 and the reserve was reduced to \$1.3 million and \$1.1 million, respectively, in accordance with the reviews.

Equipment Expense

Included in the Statement of Revenues, Expenses, and Changes in Fund Net Assets is an expense account titled equipment. This account reports the book value of assets which are disposed of during the year, fixed asset purchases under the capitalizable threshold (see Note 3 – Schedule of Changes in Fixed Assets, page 45), software purchases under the capitalization threshold, and other miscellaneous equipment transactions that do not qualify for capitalization.

Colorado Lottery
Notes to Financial Statements
June 30, 2009 and 2008

Compensated Leave

All permanent employees of the Lottery may accrue annual and sick leave based on length of service subject to certain limitations on the amount that will be paid on termination. In addition, employees who are classified as non-exempt from overtime pay have accumulated overtime which must be taken as compensatory time or paid. The estimated cost of compensated absences for which employees are vested is as follows:

	<u>June 30, 2008</u>	<u>Increases</u>	<u>Decreases</u>	<u>June 30, 2009</u>	<u>Due Within One Year</u>
Annual Leave	\$ 691,339	\$ 596,937	\$ (517,137)	\$ 771,139	\$ 8,448
Sick Leave	<u>140,969</u>	<u>44,746</u>	<u>(40,289)</u>	<u>145,426</u>	<u>293</u>
Total annual and sick leave	<u>832,308</u>	<u>641,683</u>	<u>(557,426)</u>	<u>916,565</u>	<u>8,741</u>
Compensatory time	<u>1,899</u>	<u>13,593</u>	<u>(11,379)</u>	<u>4,113</u>	<u>-</u>
Total compensated leave	<u>\$ 834,207</u>	<u>\$ 655,276</u>	<u>\$ (568,805)</u>	<u>\$ 920,678</u>	<u>\$ 8,741</u>

Expired Warrants Liability

Expired warrants liability represents the expiration of aged uncashed warrants and imprest checks over one (1) year old which expired on or before June 30, 2003. In accordance with Section 15-12-914 (2), C.R.S., recipients are entitled to claim payment up to 21 years after original date of issue. Pursuant to Section 24-35-212 (2), C.R.S., the amount of these uncashed warrants shall remain in the Lottery fund. Pursuant to the Unclaimed Property Act, Section 38-13-113, C.R.S., the funds to cover the liability for any uncashed warrants, which expire after June 30, 2003 are transferred to the Unclaimed Property Fund. The Lottery must request reimbursement from the Unclaimed Property Fund for any warrants presented for payment that expired after June 30, 2003. For fiscal years ending June 30, 2009 and 2008, there were no requests made and received from the Unclaimed Property Fund.

Deferred Revenue

The Lottery offers players the option to purchase online tickets for draws in advance. The tickets are purchased through the terminal, referred to as Advance Play, and allows the player to purchase online tickets good for up to 13 weeks. The revenues generated from these advance plays are recognized as the draws occur. Revenues for future draws are classified as a liability.

Colorado Lottery
Notes to Financial Statements
June 30, 2009 and 2008

A detail of deferred revenue at June 30, 2009 and 2008, is as follows:

	2009	2008
Advance Play – Lotto	\$ 106,900	\$ 97,188
Advance Play – Powerball	147,313	138,610
Advance Play – Powerplay	43,640	38,964
Advance Play – Cash 5	29,662	32,672
Total deferred revenue	\$ 327,515	\$ 307,434

Promotional Activity

The Lottery engages in two types of promotional activities in an attempt to enhance sales and to increase the player base. Specific promotional coupons are distributed to players through special promotions and can be redeemed at any Lottery office for a specified Lottery product. Promotional coupons with a total face value of \$8,150 and \$10,750 were redeemed in fiscal years ended June 30, 2009 and June 30, 2008, respectively. Scratch tickets for specific games are given away as a more direct approach to introduce players to lottery games. During the fiscal years ended June 30, 2009 and 2008, scratch tickets with a total face value of \$171,917 and \$94,003, respectively, were given away. Scratch ticket and coupon promotions are valued at cost. For the fiscal years ended June 30, 2009 and 2008, \$116,441 and \$68,432, respectively, were recorded as costs related to free tickets and coupons. These costs were included in Marketing and Communications expense in the statements of revenues, expenses and changes in fund net assets for coupons redeemed and scratch tickets given away.

Colorado Lottery
Notes to Financial Statements
June 30, 2009 and 2008

NOTE 2: Cash and Investments

Cash

Cash includes petty cash, change funds, an imprest fund, two depository accounts and cash on deposit with the State Treasurer. A detail of cash at June 30, 2009 and 2008 is as follows:

	<u>2009</u>	<u>2008</u>
Petty cash	\$ 800	\$ 800
Change funds	70,000	70,000
Imprest fund	693,000	722,000
Depository accounts	30,000	30,000
Cash on deposit with State Treasurer	<u>34,543,491</u>	<u>29,754,435</u>
 Total unrestricted cash and investments	 <u>35,337,291</u>	 <u>30,577,235</u>
 Restricted cash and investments – Licensed Agent Recovery Reserve Receipts on deposit with State Treasurer	 388,771	 443,139
Operating Reserve on deposit with State Treasurer	<u>1,100,000</u>	<u>1,300,000</u>
 Total restricted cash and investments	 <u>1,488,771</u>	 <u>1,743,139</u>
Total cash and investments	<u>\$ 36,826,062</u>	<u>\$ 32,320,374</u>

Cash on Deposit with State Treasurer

Under the provisions of Section 24-35-210 (6), C.R.S., the State Treasurer shall invest the monies of the Lottery in excess of operating and prize payment expenses and all authorized transfers. Interest or any other return on investments is paid to the Lottery Fund account on a monthly basis. Actual interest payments are determined by the State Treasurer. The actual allocated interest rate for fiscal years 2009 and 2008 was 2.72% and 4.27%, respectively.

In addition, the State Treasurer pools these deposits and invests them in securities approved by Section 24-75-601.1, C.R.S. The Lottery reports its share of the Treasurer's unrealized gains and losses based on its participation in the State Treasurer's pool only at fiscal year-end. Effective July 1, 1997, with the Lottery's initial adoption of Governmental Accounting Standards Board Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, all of the Treasurer's investments, which include the net Licensed Agent Recovery Reserve Receipts, are reported at fair value, which is determined based on quoted market prices. The State Treasurer does not invest any of the pool resources in any external investment pool, and there is no assignment of income related to participation in the pool. Additional information on the Treasurer's pool may be obtained in the State of Colorado's Comprehensive Annual Financial Report.

Colorado Lottery

Notes to Financial Statements

June 30, 2009 and 2008

Deposits

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The Lottery's deposit policy for custodial credit risk requires compliance with the provisions of state law.

State law requires collateralization of all deposits with federal depository insurance; bonds and other obligations of the U.S. Treasury, U.S. agencies or instrumentalities or the State of Colorado; bonds of any city, county, school district or special road district of the State of Colorado; bonds of any state; or a surety bond having an aggregate value at least equal to the amount of the deposits.

The Lottery accounts are held in Public Deposit Protection Act (PDPA) qualified institutions, thus balances held in the Lottery's accounts in excess of \$250,000 per institution are secured through PDPA with guaranteed securities.

Investments

A Private Purpose Trust was established in fiscal year 2008 to record the Lottery's investments, held by MUSL, for the benefit of Colorado's Powerball annuity prize winners (Colorado Winners Trust). An investment policy followed by MUSL governs the purchase of these investments. The policy states that a brokerage firm wishing to submit a bid for the sale of securities to MUSL must first be qualified by 1) providing information to MUSL which substantiates compliance with minimum standards and guidelines as set forth by MUSL and 2) by entering into an agreement with MUSL. In addition, MUSL will purchase from qualifying brokers only securities which are backed by the full faith and credit of the United States Government or its agencies. The approved securities are Certificates on Government Receipts, Certificates Accrual Treasury Securities, Coupon Treasury Receipts, Easy Growth Treasury Receipts, Government & Agency Term Obligation Receipts, Government Loan Trust, Class 1-Z, Government Trust Certificates, JOB Certificates, Principal Treasury Receipts, Resolution Funding Corporation Strips, Stripped Government Receipts, Treasury Investment Growth Receipts, Treasury Bond Receipts, United States Agency for International Development bonds, United States Treasury Coupon Under Book Entry, United States Treasury Bills, United States Treasury Securities Stripped, Physical Coupon Treasury Strips, Zero Coupon Treasury Obligations, Government Loan Trusts, and U.S. AID Bonds.

Colorado Lottery
Notes to Financial Statements
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Custodial Credit Risk - Investments

Custodial credit risk for investments is the risk that in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, the Lottery will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Lottery's securities are held by the counterparty in the Lottery's name and therefore, custodial risk is minimal.

Interest Rate Risk - Investments

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. MUSL manages its exposure to interest rate risk by purchasing only securities which are either explicitly or implicitly guaranteed by the United States Government and by holding these investments to maturity.

Investment Type	2009		2008	
	Fair Value	Weighted Average Maturity (in years)	Fair Value	Weighted Average Maturity (in years)
U. S. Treasury Investments	\$ 3,898,685	16.66	\$ 4,000,284	15.95
U.S. Aid Bonds	3,408,892	8.76	3,262,263	9.81
Resolution Fund				
Corp Strips	<u>2,585,837</u>	14.44	<u>2,487,715</u>	15.54
	<u>\$ 9,893,414</u>		<u>\$ 9,750,262</u>	

Credit Risk - Investments

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. The Resolution Funding Corporation Strips carry a AAA rating under the Moody's rating system.

Concentration of Credit Risk - Investments

Investment in any one issuer (other than U.S. Treasury securities, other investments explicitly guaranteed by the U. S. government, mutual funds, and external investment pools) that represent 5% or more of the total investment as of June 30, 2009 and 2008 are the Resolution Funding Corporation Strips which represent 26.1% and 25.5%, respectively, of the total investment.

Colorado Lottery
Notes to Financial Statements
June 30, 2009 and 2008

Statements of Cash Flows

The statements of cash flows are prepared under the direct method then adjusted for prize payments and commission and bonus payments to retailers, which are netted from cash received from retailers and applied against accounts receivable balances. For cash flow purposes, cash and investments include restricted cash and investments held by the State Treasurer in its cash and investment pool.

Note 3: Schedule of Changes in Fixed Assets

	<u>June 30, 2008</u>	<u>Increases</u>	<u>Decreases</u>	<u>June 30, 2009</u>
Construction in Progress - not depreciated	\$ <u> —</u>	\$ <u>2,295,614</u>	\$ <u> —</u>	\$ <u>2,295,614</u>
Capital assets being depreciated:				
Equipment	3,159,600	112,538	(127,584)	3,144,554
Leasehold improvements	<u>11,978</u>	<u> —</u>	<u>(11,978)</u>	<u> —</u>
Total capital assets	<u>3,171,578</u>	<u>2,408,152</u>	<u>(139,562)</u>	<u>3,144,554</u>
Less accumulated depreciation for equipment	(2,662,642)	(136,691)	118,866	(2,680,467)
Leasehold improvements	<u>(10,780)</u>	<u> —</u>	<u>10,780</u>	<u> —</u>
Total accumulated depreciation	<u>(2,673,422)</u>	<u>(136,691)</u>	<u>129,646</u>	<u>(2,680,467)</u>
Total capital assets, net	<u>\$ 498,156</u>	<u>\$ 2,271,461</u>	<u>\$ (9,916)</u>	<u>\$ 2,759,701</u>
	<u>June 30, 2007</u>	<u>Increases</u>	<u>Decreases</u>	<u>June 30, 2008</u>
Equipment	\$ 3,772,194	\$ 16,530	\$ (629,124)	\$ 3,159,600
Leasehold improvements	<u>14,053</u>	<u> —</u>	<u>(2,075)</u>	<u>11,978</u>
Total capital assets being depreciated	<u>3,786,247</u>	<u>16,530</u>	<u>(631,199)</u>	<u>3,171,578</u>
Less accumulated depreciation for equipment	(3,076,684)	(149,397)	563,439	(2,662,642)
Leasehold improvements	<u>(12,647)</u>	<u> —</u>	<u>1,867</u>	<u>(10,780)</u>
Total accumulated depreciation	<u>(3,089,331)</u>	<u>(149,397)</u>	<u>565,306</u>	<u>(2,673,422)</u>
Total capital assets, being depreciated, net	<u>\$ 696,916</u>	<u>\$ (132,867)</u>	<u>\$ (65,893)</u>	<u>\$ 498,156</u>

Colorado Lottery
Notes to Financial Statements
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Note 4: Operating Leases

The Lottery occupies office and warehouse space in Pueblo, Denver, Colorado Springs, Grand Junction and Fort Collins. Rental payments are contingent upon the continuing availability of funds. Specific lease information follows:

Pueblo

Office – The Lottery entered into an agreement with Midtown RLLLP on April 19, 2005. The lease agreement began on June 27, 2005 and expires on June 30, 2015. The lease contains an option to renew for two additional five-year terms commencing on July 1, 2015. There are no other provisions for extension or renewal.

Warehouse – The Lottery leases primary warehouse space from Santa Fe 250 LLC. The Lottery entered into a lease extension agreement, which began September 1, 2002 and expired June 30, 2007. A second amendment to the lease was signed on April 12, 2007 extending the lease for two additional years effective July 1, 2007 and expiring on June 30, 2009. A third amendment to the lease was signed on April 8, 2009 extending the lease for two additional years effective July 1, 2009 and expiring on June 30, 2011.

Denver

Office – The Lottery occupied office and warehouse space in the Galleria Towers Building in Denver. The lease agreement, which began on October 30, 1990, was amended on May 14, 1999 and extended the ending date for the lease from June 30, 1999 to June 30, 2006. On March 10, 2006 the Lottery entered into a second amendment to the lease agreement with Galleria extending the original lease for a thirty-six month period ending on June 30, 2009. The amended lease included a five-year renewal option. On February 23, 2009, the Lottery entered into a new lease agreement, which will begin on the date of substantial completion of required improvements and expire on June 30, 2019. The Lottery entered into a first amendment to the lease on June 23, 2009 which will begin on July 1, 2009 and will expire upon the commencement of the original lease agreement. The lease contains an option to renew the lease for two (2) consecutive additional periods of five years each. There are no other provisions for extension or renewal.

Warehouse – The Lottery entered into a lease agreement with Yukon Denver Valley, Inc. to occupy warehouse space. The lease agreement began on September 1, 1999 and expired on August 31, 2004. On June 11, 2004, the Lottery exercised its option to extend the lease through August 31, 2009.

Fort Collins

The Lottery occupies space leased by the Department of Revenue and is responsible for reimbursing the Department of Revenue for lease payments.

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Grand Junction

The Lottery occupies space in the Grand Junction State Services Building and is responsible for reimbursing the Capital Complex Division for lease payments.

Colorado Springs

The Lottery occupies warehouse space in a building located at 2818 Janitell Road in Colorado Springs, Colorado. The lease agreement, which began on August 1, 2003, expired on June 30, 2006. The Lottery had the option to exercise two 12-month extensions under the new lease, extending the lease through June 30, 2008. On May 27, 2007, the Lottery exercised its second option to extend the lease through June 30, 2008. On June 10, 2008, the Lottery entered into a third amendment to the lease to extend the lease for a twelve month period ending June 30, 2009. The amended lease includes two one year renewal options. The Lottery entered into an informal agreement with the Landlord to rent the space on a month to month basis. The Lottery expects to vacate the space by November 30, 2009. There are no other options for renewal.

Operating lease expense incurred for the fiscal years ended June 30, 2009 and 2008 and future minimum lease payments for fiscal years ending June 30, 2010 through 2014 and later years are as follows:

<u>LOCATION</u>	<u>FUTURE MINIMUM LEASE PAYMENTS</u>							<u>LATER YEARS</u>
	<u>2008</u>	<u>2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	
Pueblo Office	\$234,207	\$228,306	\$223,292	\$ 229,909	\$236,526	\$243,482	\$250,607	\$ 258,072
Pueblo Warehouse	114,596	107,405	142,249	145,549	-	-	-	-
CoSprgs Warehouse	13,440	13,455	5,215	-	-	-	-	-
Denver	179,456	185,149	169,741	175,722	181,703	187,684	193,665	1,058,040
Denver Warehouse	101,473	99,621	15,961	-	-	-	-	-
Fort Collins	39,288	35,829	-	-	-	-	-	-
Grand Junction	<u>7,981</u>	<u>6,902</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>\$ 690,441</u>	<u>\$ 676,667</u>	<u>\$556,458</u>	<u>\$ 551,180</u>	<u>\$418,229</u>	<u>\$431,166</u>	<u>\$444,272</u>	<u>\$ 1,316,112</u>

Colorado Lottery
Notes to Financial Statements
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Note 5: Other Revenue

A schedule of other revenue for the fiscal years ended June 30, 2009 and 2008 follows:

	<u>2009</u>	<u>2008</u>
License fees	\$ 66,988	\$ 65,616
Fines and penalties	176,140	250,850
Assignment fees	901	2,700
Net Licensed Agent Recovery		
Reserve Receipts (Payments)	(54,368)	17,081
Royalty Income	25,212	68,757
Other	<u>52,315</u>	<u>23,509</u>
Total	<u>\$ 267,188</u>	<u>\$ 428,513</u>

Note 6: Distribution of Net Proceeds

In accordance with Section 33-60-104, C.R.S., distributions of net proceeds shall be made on a quarterly basis. The State Treasurer shall distribute net lottery proceeds as follows: forty percent (40%) to the Conservation Trust Fund, ten percent (10%) to the Division of Parks and Outdoor Recreation and all the remaining net lottery proceeds in trust to the State Board of the Great Outdoors Colorado Trust Fund up to the statutory limit. Under Section 33-60-104(2), C.R.S., the limit is \$35 million as adjusted annually based on the consumer price index. Any excess over the limit shall be transferred to the State Public School Fund. In fiscal year 2008, these proceeds were transferred to the Lottery Proceeds Contingency Reserve Fund as set forth in section 22-54-117(1.6)(a), C.R.S. Starting in fiscal year 2009, these proceeds were transferred into the Public School Capital Construction Assistance Fund as set forth in section 22-43.7-104 (2)(b)(111) C.R.S.

Income available for distribution at June 30:

	<u>2009</u>	<u>2008</u>
Operating Income	\$120,172,896	\$119,471,630
Plus: Other Revenue	267,188	428,513
Investment Income	<u>1,427,948</u>	<u>2,365,744</u>
Income before distributions	121,868,032	122,265,887
Change in licensed agent recovery reserve	54,368	(17,081)
Change in fair market value of investments	(257,000)	(347,434)
Change in Operating Reserve	200,000	200,000
Changes in capital assets	<u>(2,261,545)</u>	<u>198,760</u>
Income available for distribution	119,603,855	122,300,132
Less distributions prior to year-end	<u>(91,513,623)</u>	<u>(95,144,711)</u>
Income available for distribution	<u>\$ 28,090,232</u>	<u>\$ 27,155,421</u>

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	Accrued at June 30, 2008	Proceeds Distributions Expenses	Distributions Paid	Accrued at June 30, 2009
Great Outdoors Colorado Lottery Proceeds	\$ 5,532,016	\$ 54,267,191	\$ (51,288,830)	\$ 8,510,377
Contingency Reserve Fund	8,045,692	-	(8,045,692)	-
Public School Capital Construction Assistance Fund	-	5,534,736	-	5,534,736
Conservation Trust Fund	10,862,169	47,841,542	(47,467,618)	11,236,093
Division of Parks and Outdoor Recreation	<u>2,715,544</u>	<u>11,960,386</u>	<u>(11,866,904)</u>	<u>2,809,026</u>
	<u>\$ 27,155,421</u>	<u>\$119,603,855</u>	<u>\$(118,669,044)</u>	<u>\$ 28,090,232</u>

	Accrued at June 30, 2007	Proceeds Distributions Expenses	Distributions Paid	Accrued at June 30, 2008
Great Outdoors Colorado State Public School Fund Lottery Proceeds	\$ 6,133,152	\$ 53,104,374	\$ (53,705,510)	\$ 5,532,016
Contingency Reserve Fund	8,219,905	-	(8,219,905)	-
Conservation Trust Fund	-	8,045,692	-	8,045,692
Division of Parks and Outdoor Recreation	11,482,448	48,920,053	(49,540,332)	10,862,169
	<u>2,658,076</u>	<u>12,230,013</u>	<u>(12,172,545)</u>	<u>2,715,544</u>
	<u>\$ 28,706,118</u>	<u>\$122,300,132</u>	<u>\$(123,850,829)</u>	<u>\$ 27,155,421</u>

Note 7: Pension Plan

Plan Description

Most of the Lottery's employees participate in a defined benefit pension plan. The plan's purpose is to provide income to members and their families at retirement or in case of death or disability. The plan is a cost-sharing multiple-employer plan administered by the Public Employees' Retirement Association (PERA). PERA was established by state statute in 1931. Responsibility for the organization and administration of the plan is placed with the Board of Trustees of PERA. Changes to the plan require an actuarial assessment and legislation by the General Assembly. The state plan and other divisions' plans are included in PERA's financial statements, which may be obtained by writing PERA at PO Box 5800, Denver, Colorado 80217, by calling PERA at 1-800 759-PERA (7372) or by visiting www.copera.org.

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Non-higher education employees hired by the state after January 1, 2006, are allowed 60 days to elect to participate in a defined contribution retirement plan administered by the state's Deferred Compensation Committee rather than becoming a member of PERA. If that election is not made, the employee becomes a member of PERA, and the member is allowed 60 days from commencing employment to elect to participate in a defined contribution plan administered by PERA rather than the defined benefit plan.

Beginning on July 1, 2009, the administration of the state's defined contribution retirement plan will be transferred to PERA. New non-higher education employees will have the choice of participating in either the PERA defined benefit or the PERA defined contribution plan. Existing plan members will become participants in the PERA defined contribution plan and retain their current vesting schedule on employer contributions.

PERA members electing the defined contribution plan are allowed an irrevocable election between the second and fifth year to use their defined contribution account to purchase service credit and be covered under the defined benefit retirement plan. However, making this election subjects the member to the rules in effect for those hired on or after January 1, 2007, as discussed below. Employer contributions to both defined contribution plans are the same as the contributions to the PERA defined benefit plan.

Defined benefit plan members (except state troopers) vest after five years of service, and are eligible for full retirement based on their original hire date as follows:

- Hired before July 1, 2005 – age 50 with 30 years of service, age 60 with 20 years of service or at age 65 with 5 years of service.
- Hired between July 1, 2005 and December 31, 2006 – any age with 35 years of service, at age 55 with 30 years of service, at age 60 with 20 years of service, or at age 65 with 5 years of service.
- Hired on or after January 1, 2007 – any age with 35 years of service, age 55 with 30 years of service, age 60 with 25 years of service, or age 65 with 5 years of service.

Members are also eligible for retirement benefits, without a reduction for early retirement based on their original hire date as follows:

- Hired before January 1, 2007 – age 55 with a minimum of 5 years of service credit and age plus years of service equals 80 or more.
- Hired on or after January 1, 2007 – age 55 with a minimum of 5 years of service credit and age plus years of service equals 85 or more.

State troopers and judges comprise a small percentage of plan members but have higher contribution rates, and state troopers are eligible for retirement benefits at different ages and years of service.

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Members automatically receive the higher of the defined retirement benefit or money purchase benefit at retirement. Defined benefits are calculated as 2.5 % times the number of years of service times the highest average salary (HAS). For retirement before January 1, 2009, HAS is calculated as one-twelfth of the average of the highest salaries on which contributions were paid, associated with three periods of 12 consecutive months of service credit and limited to a 15 % increase between periods. For retirements after January 1, 2009 or persons hired on or after January 1, 2007, more restrictive limits are placed on salary increases between periods used in calculating HAS.

Retiree benefits are increased annually based on their original hire date as follows:

- Hired before July 1, 2005 – 3.5%, compounded annually.
- Hired between July 1, 2005 and December 31, 2006 – the lesser of 3 percent of the actual increase in the national Consumer Price Index.
- Hired on or after January 1, 2007 – the lesser of 3% or the actual increase in the national Consumer Price Index, limited to a 10% reduction in a reserve established for cost of living increases related strictly to those hired on or after January 1, 2007. (The reserve is funded by 1 percentage point of salaries contributed by employers for employees hired on or after January 1, 2007.)

Members disabled who have five or more years of service credit, six months of which has been earned since the most recent period of membership, may receive retirement benefits if determined to be permanently disabled. If a member dies before retirement, their eligible children under the age of 18 (23 if a full-time student) or their spouse may be entitled to a single payment or monthly benefit payments. If there is no eligible child or spouse then financially dependent parents, beneficiaries, or the member's estate, may be entitled to a survivor's benefit.

Funding Policy

The contribution requirement of plan members and their employers are established, and may be amended, by the General Assembly. Salary subject to PERA contribution is gross earnings less any reduction in pay to offset employer contributions to the state sponsored IRC 125 plan established under Section 125 of the Internal Revenue Code.

Most employees contribute 8% (10% for state troopers) of their salary, as defined in CRS 24-51-101(42), to an individual account in the plan. From July 1, 2008, to December 31, 2008, the state contributed 12.05% (14.75% for state troopers and 15.56% for the judicial branch) of the employee's salary. From January 1, 2009 through June 30, 2009 the state contributed 12.95 % (15.65 % for state troopers and 16.46 % for the Judicial Branch). During all of Fiscal Year 2009, 1.02% of the employees total salary was allocated to the Health Care Trust Fund.

Per Colorado Revised Statutes, an amortization period of 30 years is deemed actuarially sound. At December 31, 2007, the division of PERA in which the state participates was

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underfunded with an infinite amortization period, which means that the unfunded actuarially accrued liability would never be fully funded at the current contribution rate.

In the 2004 legislative session, the general assembly authorized an Amortization Equalization Disbursement (AED) to address a pension-funding shortfall. The AED requires PERA employers to pay an additional .5% of salary beginning January 1, 2006, another 0.5% of salary in 2007, and subsequent year increases of 0.4% of salary until the additional payment reaches 3% in 2012.

In the 2006 legislative session, the general assembly authorized a Supplemental Amortization Equalization Disbursement (SAED) that requires PERA employers to pay an additional one half percentage point of total salaries paid beginning January 1, 2008. The SAED is scheduled to increase by one-half percentage point through 2013 resulting in a cumulative increase of three percentage points. For state employers, each year's one half percentage point increase in the SAED will be deducted from the amount of changes to state employees' salaries and used by the employer to pay the SAED. Both the AED and SAED will terminate when funding levels reach 100%.

Historically members have been allowed to purchase service credit at reduced rates. However, legislation passed in the 2006 session required, that future agreements to purchase service credit be sufficient to fund the related actuarial liability.

The Lottery's contributions to the Defined Benefit Plan and the Health Care Trust Fund for the fiscal years ended June 30, 2009, 2008, and 2007, were \$797,259, \$759,314, and \$720,894, respectively. These contributions met the contribution requirement for each year.

Note 8: Voluntary Tax-deferred Retirement Plans

PERA offers a voluntary 401(k) plan entirely separate from the defined benefit pension plan. The state offers a 457 deferred compensation plan and certain agencies and institutions of the state offer a 403(b) or 401(a) plans.

Note 9: Post Employment Benefits and Life Insurance

Health Care Program

The PERA Health Care Program began covering benefit recipients and qualified dependents on July 1, 1986. This benefit was developed after legislation in 1985 established the Program and the Health Care Trust Fund; the program was converted to a trust fund in 1999. The plan is a cost-sharing multiple-employer plan under which PERA subsidizes a portion of the monthly premium for health care coverage. The benefits and employer contributions are established in statute and may be amended by the General Assembly. PERA included the Health Care Trust Fund in its Comprehensive Annual Financial Report, which may be obtained by writing PERA at PO Box 5800, Denver, Colorado 80217, by calling PERA at 1-800-759-PERA (7372), or by visiting <http://www.copera.org>.

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After the PERA subsidy, the benefit recipient pays any remaining amount of that premium through an automatic deduction from the monthly retirement benefit. Monthly premium costs for participants depend on the health care plan selected, the PERA subsidy amount, Medicare eligibility, and the number of persons covered. Effective July 1, 2000, the maximum monthly subsidy is \$230.00 per month for benefit recipients who are under 65 years of age and who are not entitled to Medicare; and \$115.00 per month for benefit recipients who are 65 years of age or older or who are under 65 years of age and entitled to Medicare. The maximum subsidy is based on the recipient having 20 years of service credit, and is subject to reduction by 5% for each year less than 20 years.

Employees are not required to contribute to the Health Care Trust Fund, which is maintained by employer's contributions as discussed above. Beginning July 1, 2004, state agencies are required to contribute 1.02 % of gross covered wages to the Health Care Trust Fund. The Lottery contributed \$65,160, \$66,734, and \$67,494 as required by statute in Fiscal Years 2009, 2008 and 2007, respectively. In each year the amount contributed was 100 % of the required contribution.

The Health Care Trust Fund offers two general types of plans: fully-insured plans offered through health care organizations and self-insured plans administered for PERA by third party vendors. As of December 31, 2008, there were 45,888 enrolled participants, including spouses and dependents, from all contributors to the plan. At December 31, 2008, the Health Care Trust Fund had an unfunded actuarial accrued liability of \$1.11 billion, a funded ratio of 18.7 %, and a 39-year amortization period.

Note 10: Contingencies and Commitments

Prize Annuities

The Lottery purchases annuity contracts in the name of individual jackpot prize winners. Although the annuity contracts are in the name of the individual winners, the Lottery retains title to the annuity contracts. The Lottery remains liable for the payment of the guaranteed minimum prizes in the event the insurance companies issuing the annuity contracts default. The following guaranteed minimum prize payments for which annuity contracts have been purchased are due in varying amounts through April 3, 2030.

Specified prize payments	\$412,803,690
Lifetime prize payments	<u>38,755,000</u>
Total guaranteed minimum prize payments	<u>\$451,558,690</u>

Prize Commitment

The Lottery also acts as a transfer agent for the single Powerball Jackpot Winner on October 10, 2007. These funds are held in trust at the MUSL in securities deemed appropriate by the Grand Prize Trust Agreement. The future value of this prize was \$19,272,000 as of June 30, 2009.

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Self-insurance

The State of Colorado currently self-insures its agencies, officials and employees for the risks of losses to which they are exposed. That includes general liability, motor vehicle liability, workers' compensation and medical claims. The State Risk Management Fund is a restricted General Fund used for claims adjustment, investigation, defense and authorization for the settlement and payment of claims or judgments against the state except for employee medical claims. The State Employees and Officials Insurance Fund is an Internal Service Fund established for the purpose of risk, financing employees' and officials' medical claims. Property claims are not self-insured; rather, the state has purchased insurance.

Colorado employers are liable for occupational injuries and diseases of their employees. Benefits are prescribed by the Worker's Compensation Act of Colorado for medical expenses and loss of wages resulting from job-related disabilities. The state utilizes the services of Pinnacol Assurance (formerly Colorado Compensation Insurance Authority), a related party, to administer its plan. The state reimburses Pinnacol Assurance for the current cost of claims paid and related administrative expenses.

The Lottery participates in the Risk Management Fund. State agency premiums are based on an assessment of risk exposure and historical experience. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported. Because actual claims liabilities depend on such complex factors as inflation, changes in legal doctrines and damage awards, the process used in computing claims liability does not necessarily result in an exact amount. Claims liabilities are reevaluated periodically to take into consideration recently settled claims, the frequency of claims and other economic and social factors.

The limits of liability for which the state accepts responsibility pursuant to Section 24-10-114(1), C.R.S., are as follows:

Liability	Limits of Liability
General and automobile	Each person \$150,000 Each occurrence \$600,000

Medical and Disability Benefits

The Group Benefit Plans Fund is a Pension and Other Employee Benefits Fund established for the purpose of risk financing employee and state-official medical claims. The fund includes several medical plan options ranging from provider of choice to managed care. Before January 1, 2000, the State offered a variety of medical plans; some of the plans were fully insured while others were self-insured using Anthem Blue Cross Blue Shield as the plan administrator. Between January 1, 2000 and June 30, 2005, self-insured plans were no longer offered, and the state and its employees paid premiums for insurance purchased to cover medical claims. After June 30, 2005, the state once again became self-insured for certain employee and state-official medical

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Notes to Financial Statements

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claims. The State's contribution to the premium is subject to approval of the legislature each year and state employees pay the difference between the state's contribution and the premium set. The premiums set by the state are intended to cover claims and include a fee to offset the costs of administering the plan. Plan costs include developing plan offerings, maintaining the online benefits system, and communicating benefit provisions to employee. Employee healthcare premiums are allowed on a pretax basis under the State's flexible spending account benefits plan.

Effective July 1, 2005. The State terminated the Anthem Blue Cross Blue Shield plans and began offering five self-funded plan options administered by Great-West Healthcare, in addition to the fully insured Kaiser HMO plan and the San Luis Valley HMO plan, as well as, three self-funded dental options administered by Delta Dental Plan of Colorado. On July 1, 2006, the state discontinued one of the self-funded medical plan options due to low enrollment.

Before January 1, 1999, the Group Benefit Plans Fund provided an employer-paid short-term disability plan for all employees. On January 1, 1999, PERA began covering short-term disability claims for state employees eligible under its retirement plan. The Group Benefit Plans Fund continues to provide short-term disability coverage for employees not yet qualified for the retirement plan and secondary benefits for employees also covered under the PERA short-term disability plan.

The Group Benefit Plans short-term disability program provides an employee with 60 percent of their pay beginning after 30 days of disability or exhausting their sick leave balance, whichever is later. This benefit expires six months after the beginning of the disability. Although fully insured, the Group Benefit Plans disability program includes a risk-sharing feature that provides experience rating refunds calculated as earned premium less the aggregate of incurred claims, claim reserve, retention charge and refunds paid previously over the term of the contract. Refunds, when applicable, are paid annually.

Furniture and Equipment

The State of Colorado carries a \$15,000 deductible replacement policy on all state owned furniture and equipment. For each loss incurred, the Lottery is responsible for the first \$1,000 of the deductible and the State of Colorado is responsible for the next \$14,000. Any loss in excess of \$15,000 is covered by the insurance carrier up to replacement cost.

Gaming Operations Commitments

The Lottery has entered into long-term contracts with certain significant vendors related to providing scratch tickets and online data processing services in support of the Lottery's gaming operations. The online data processing contract expires on October 31, 2012 per the contract amendment dated January 26, 2005. Renewal options include one additional two-year period and two additional periods of ninety days for conversion and turnover purposes. Per Option Letter #12, the amended total cost of the initial contract period is not to exceed \$72,122,925.

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The Lottery entered into two contracts with the scratch vendors on January 9 and 13, 2006. The contracts expired on November 30, 2007. The State, in its sole discretion, could require continued performance for three additional twelve (12) month periods on both contracts. In addition, in the event that a contract with a successor contractor cannot be signed prior to the expiration or termination date of this contract, the State reserves the right to extend this contract for maximum of one hundred eighty (180) days or until a new contract is executed. There are no other provisions for extension or renewal. The total costs of the contracts for the initial contract period were not to exceed \$5,666,667 each for the respective contracts. In May 2007, one scratch vendor (purchaser) purchased the other scratch vendor (purchasee). A novation agreement was signed assigning all of the rights of the purchasee to the purchaser. On November 17, 2007, the state exercised its option to extend the contract with the purchaser for an additional twelve month period starting on December 1, 2007 and ending on November 30, 2008. On October 17, 2008, the state exercised its remaining options to extend the contract for an additional two year period starting on December 1, 2008 and ending on November 30, 2010. The maximum amount available to cover both the original contract period and the extensions is \$23,479,002. The maximum amount available to cover costs for fiscal year 2009, which ended on June 30, 2009, was \$4,000,000.

The Lottery was approved as a member of the MUSL on February 26, 2001 and thus entered into an agreement with MUSL on June 6, 2001 to become a member and participate in Powerball games. As a member, the Lottery agrees to abide by the terms of the Multi-State Agreement dated September 16, 1987 and to any amendments to that agreement duly made by the board. The Lottery will remain a member indefinitely. Pursuant to this agreement, the Lottery will make payments to MUSL for administrative fees, weekly prize expenses, promotional purchases, miscellaneous reimbursements and assessments and contributions to the prize reserves. The total amount to be contributed by the Lottery to the prize reserves as of June 30, 2009 is \$3,656,050 and is based on a percentage of sales. The total amount of the prize reserves funded as of June 30, 2009 and 2008 was \$3,928,566 and \$3,944,710, respectively, shown as prepaid prize expense – MUSL on the statements of net assets. MUSL reserves the right to hold funds which do not exceed 110% of the required balance. If the actual balance in the reserves should exceed 110% of the required balance, MUSL will refund any funds in excess of the 110% threshold.

Other Major Vendor Commitments

The Lottery entered into a long-term contract with an advertising agency to provide advertising services to promote the Lottery's products. The contract period began on September 1, 2007 and will expire on June 30, 2010. The Lottery has the option to renew the contract for two (2) additional twelve-month periods. The total cost of the initial contract period is not to exceed \$25,100,000.

On November 3, 2008, the Lottery entered into a three year contract with a consulting firm contracted to develop and implement a new back office system including the maintenance and functionality of the Lottery's scratch product. Renewal options include

Colorado Lottery

Notes to Financial Statements

June 30, 2009 and 2008

two additional twelve month periods. The total cost of the initial contract period is \$4,098,480. See further information in Note 13 – Subsequent Event.

Litigation

In fiscal year 2001, a plaintiff filed a class action suit claiming that the Lottery breached its contract with players by continuing to sell instant tickets in games in which the top prize had already been claimed. In fiscal year 2006, the District Court found in favor of the Lottery. The Colorado Court of Appeals upheld the decision of the District Court as it related to the Lottery. The case was again appealed and heard orally by the Colorado Supreme Court on December 6, 2007. The decision was rendered on March 24, 2008 and upheld the decision of the Court of Appeals. The decision is now final and non-appealable and the case has been closed.

Note 11: Tax, Spending and Debt Limitations

In November 1992, the Colorado voters passed Section 20, Article X of the Colorado Constitution, commonly known as the Taxpayer's Bill of Rights (TABOR). TABOR contains revenue, spending, tax and debt limitations that apply to the State of Colorado and all local governments. In the same general election, Article XXVII was passed creating the State Board of the Great Outdoors Colorado Trust Fund. The simultaneous passage of these two constitutional amendments raised questions as to whether there are irreconcilable conflicts between the two amendments.

The General Assembly determined in Section 24-77-102 (17) (b) (IX), C.R.S., that the net proceeds from the Lottery are excluded from the scope of "state fiscal year spending" for purposes of TABOR. The Colorado Supreme Court, in response to an interrogatory from the General Assembly, approved that determination.

TABOR is complex and subject to further legislative and judicial interpretation. The Lottery believes it is in compliance with both of these constitutional amendments.

Note 12: Related Party Transactions

The Lottery, as an agency of the State of Colorado, paid fees to other agencies of the state for auditing, legal and other services and vehicle and office rent. The Lottery also pays fees to the Department of Revenue for indirect costs. Interagency charges were \$1,152,460 and \$996,105 for the fiscal years ended June 30, 2009 and 2008, respectively.

Note 13: Subsequent Event

The construction in progress identified on the balance sheet represents costs associated with the development of a new back office system. The conversion to the new system was completed on July 11, 2009.

Supplementary Information

Colorado Lottery
Schedule of Revenue and Costs for Scratch and On-line Games
For Fiscal Year Ended June 30, 2009
(With Comparative Totals for the Fiscal Year Ended June 30, 2008)

	Games in Progress				Fiscal Year 2009 Total	Fiscal Year 2008 Scratch and Online
	Online Games					
	Scratch	Lotto	Powerball	Cash 5		
Gross ticket sales	\$ 328,254,471	\$ 43,544,371	\$ 100,733,520	\$ 20,831,732	\$ 493,364,094	\$ 505,814,066
Prize expense	(221,618,604)	(21,830,159)	(47,221,636)	(10,836,099)	(301,506,498)	(313,796,804)
Powerball prize variance	—	—	(168,068)	—	(168,068)	(1,138,171)
Net revenue after prizes	<u>106,635,867</u>	<u>21,714,212</u>	<u>53,343,816</u>	<u>9,995,633</u>	<u>191,689,528</u>	<u>190,879,091</u>
Commissions, bonuses, ticket costs and vendor fees						
Retailer commission	(22,936,292)	(2,613,734)	(6,044,814)	(1,249,723)	(32,844,563)	(33,668,027)
Retailer bonus	(2,501,168)	(285,537)	(656,297)	(193,344)	(3,636,346)	(4,724,151)
Cost of tickets sold	(2,698,617)	—	—	—	(2,698,617)	(2,558,910)
Telecomm Reimbursements	489,229	64,898	150,133	31,047	735,307	716,819
Online vendor fees	<u>(5,687,541)</u>	<u>(758,793)</u>	<u>(1,752,405)</u>	<u>(361,924)</u>	<u>(8,560,663)</u>	<u>(8,110,931)</u>
Total	<u>(33,334,389)</u>	<u>(3,593,166)</u>	<u>(8,303,383)</u>	<u>(1,773,944)</u>	<u>(47,004,882)</u>	<u>(48,345,200)</u>
Gross profit on sale of tickets	<u>\$ 73,301,478</u>	<u>\$ 18,121,046</u>	<u>\$ 45,040,433</u>	<u>\$ 8,221,689</u>	<u>\$ 144,684,646</u>	<u>\$ 142,533,891</u>
Average daily ticket sales	<u>\$ 899,327</u>	<u>\$ 119,300</u>	<u>\$ 275,982</u>	<u>\$ 57,073</u>	<u>\$ 1,351,682</u>	<u>\$ 1,382,006</u>

Note 1: Administrative costs of Lottery operations, including wages, advertising and other expenses are not shown.

Colorado Lottery
Schedule of Percent of Prize Expense to Gross Ticket Sales
For Fiscal Year Ended June 30, 2009

	<u>Games in Progress</u>				Powerball Prize Variance	Fiscal Year 2009 Total
	Scratch	Lotto	Powerball	Cash 5		
Prize expense	\$ 221,618,604	\$ 21,830,159	\$ 47,221,636	\$ 10,836,099	\$ 168,068	\$ 301,674,566
Ticket sales	<u>328,254,471</u>	<u>43,544,371</u>	<u>100,733,520</u>	<u>20,831,732</u>	<u>—</u>	<u>493,364,094</u>
Prize %	<u>67.51%</u>	<u>50.13%</u>	<u>46.88%</u>	<u>52.02%</u>		<u>61.15%</u>

Colorado Lottery
Budgetary Comparison
For Fiscal Year Ended June 30, 2009

	Fiscal Year 2009 Original Budget	Supplemental Allocations and Internal Transfers	Fiscal Year 2009 Final Budget	Fiscal year 2009 Actual Expenditures	Under Expended	Percent Under Expended
Personal services	\$ 8,718,974	\$ 190,141	\$ 8,909,115	\$ 8,174,474	\$ 734,641	8.25%
Amortization equalization	—	121,243	121,243	110,147	11,096	9.15%
Supplemental amort. equal.	—	56,835	56,835	51,504	5,331	9.38%
Workmen's compensation	—	63,645	63,645	63,645	—	0.00%
Health and life	—	635,126	635,126	630,328	4,798	0.76%
Short term disability	—	9,851	9,851	9,108	743	7.54%
Operating	1,203,156	—	1,203,156	1,181,797	21,359	1.78%
DOR postage allocation	—	9,885	9,885	4,869	5,016	50.74%
Variable vehicle	—	124,200	124,200	124,200	—	0.00%
Leased space	—	711,981	711,981	671,782	40,199	5.65%
Grand Junction-leased space	—	6,902	6,902	6,902	—	0.00%
Risk management	—	30,453	30,453	30,453	—	0.00%
Vehicle lease payments	—	146,003	146,003	127,303	18,700	12.81%
Capital outlay	—	32,482	32,482	32,546	296	0.90%
Travel	113,498	—	113,498	109,457	4,041	3.56%
Purch. serv. comp. center	—	3,128	3,128	3,128	—	0.00%
Marketing, communications and sales	11,671,710	—	11,671,710	11,664,439	7,271	0.06%
Communications services	—	2,034	2,034	2,034	—	0.00%
Payments to MNT	—	374,676	374,676	374,676	—	0.00%
Payments to other agencies	239,410	—	239,410	141,733	97,677	40.80%
Legal services	—	35,364	35,364	19,502	15,862	44.85%
Indirect costs	556,672	—	556,672	556,672	—	0.00%
Ticket costs-Scratch	7,529,350	(2,858,470)	4,670,880	2,763,037	1,907,843	40.85%
Research	250,000	—	250,000	250,000	—	0.00%
Vendor fees	10,875,511	1,591,978	12,467,489	8,659,163	3,808,326	30.55%
Prize payments	336,721,380	55,859,560	392,580,940	301,506,498	91,074,442	23.20%
Retailer compensation	41,773,750	6,316,410	48,090,160	36,480,909	11,609,251	24.14%
Multi-State lottery fund	177,433	—	177,433	101,002	76,431	43.08%
Powerball prize variable	9,752,000	2,956,000	12,708,000	7,289,207	5,418,793	42.64%
Lottery systems	—	2,415,000	2,415,000	2,073,949	341,051	14.12%
TOTAL	\$ 429,582,844	\$ 68,834,787	\$ 498,417,631	\$ 383,214,464	\$ 115,203,167	23.11%
FY09 Staffing (FTE)	<u>126.0</u>	(Appropriated)	<u>118.6</u>	(Actual)		

*Certain amounts may not tie due to rounding.

Colorado Lottery
Budgetary Comparison (continued)
for the Fiscal Year Ended June 30, 2009

Reconciliation of Expenses per Statement of Revenues, Expenses and Changes in Net Assets to Budgeted Expenditures:

Expenses Per Statement of Revenues, Expenses and Changes in Net Assets

Prize expense	\$ 301,506,498
Powerball prize variance	168,068
Commissions and bonuses	36,480,909
Cost of tickets and vendor fees	10,523,973
Operating expenses	<u>24,511,750</u>

Total Expenses per Statement of Revenues, Expenses and Changes in Net Assets 373,191,198

Plus: Powerball variance classified as revenue	7,121,139
Telecommunications offset classified as revenue	735,307

Less: Non-appropriated expenses	
Depreciation	(136,691)
Accrued annual and sick leave	(94,725)
Book value of assets written off	<u>(9,916)</u>
Subtotal	380,806,312

Plus: Capitalized purchases	2,010,767
Capitalized wages	<u>397,385</u>
	<u>\$ 383,214,464</u>

**Independent Auditor's Report on Internal Control
Over Financial Reporting and on Compliance and Other Matters Based on an Audit of
Financial Statements
Performed in Accordance with Government Auditing Standards**

Members of the Legislative Audit Committee

We have audited the financial statements of the major fund and remaining fund information of the Colorado Lottery (the Lottery), an enterprise fund and private purpose fund of the State of Colorado as of and for the year ended June 30, 2009, which collectively comprise the Colorado Lottery's basic financial statements and have issued our report thereon dated September 9, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Colorado Lottery's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Lottery's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Lottery's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Lottery's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Lottery's financial statements that is more than inconsequential will not be prevented or detected by the Lottery's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Lottery's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Lottery's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain additional matters that we reported to management of the Lottery in the Findings and Recommendations section (Findings 1 and 2) of this report.

Colorado Lottery's responses to the findings identified in our audit are described in the auditors' findings and recommendations section of this report. We did not audit the Lottery's responses and, accordingly, we express no opinion on them.

This report is intended solely for the information and use of the State of Colorado Legislative Audit Committee, the Lottery Commission, and management and is not intended to be and should not be used by anyone other than these specified parties.

Clifton Gunderson LLP

Greenwood Village, Colorado
September 9, 2009

Required Communications to the Legislative Audit Committee

September 9, 2009

Members of the Legislative Audit Committee

This letter is to provide you with information about significant matters related to our audit of the financial statements of the Colorado Lottery for the year ended June 30, 2009.

The following are our observations arising from the audit that are relevant to management's responsibilities in overseeing the financial reporting process.

Auditor's Responsibilities Under Generally Accepted Auditing Standards. Our audit was performed for the purpose of forming and expressing an opinion about whether the financial statements, that have been prepared by management, are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America. Our audit does not relieve management of its responsibilities.

Other Information in Documents Containing Audited Financial Statements. In connection with the Colorado Lottery's financial statements, we did not perform any procedures or corroborate other information included in the report. However, we read management's discussion and analysis of financial conditions and results of operations and considered whether the information or the manner in which it was presented was materially inconsistent with information or the manner of presentation of the financial statements. Based on our reading, we concluded that the information did not require revision.

Significant Issues Discussed With Management Prior to Retention. We discuss various matters with management prior to retention as the Colorado Lottery's auditors. These discussions occur in the normal course of our professional relationship. There were no significant issues, including the application of accounting principles and auditing standards, which were discussed with management prior to our retention as auditors.

Consultations with Other Accountants. We were informed by management that they made no consultations with other accountants on the application of generally accepted accounting principles or generally accepted auditing standards.

Qualitative Aspects of Accounting Practices.

Accounting Policies

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Colorado Lottery are described in Note 1 to the financial statements. There were no significant accounting policies or their application which were either initially selected or changed during the year.

We noted no transactions in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

There were no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

The following is management's description of the process utilized in forming an estimate for prize expense and corresponding liability.

Prize expense and corresponding liability is calculated based on the anticipated payout approved by the Lottery Commissioners. The prize expense and corresponding liability is incurred as tickets are activated by Lottery approved retailers.

Financial Statement Disclosures

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. There were no particularly sensitive financial statement disclosures.

Corrected Misstatements. There were no misstatements detected as a result of audit procedures and corrected by management that were material, either individually or in the aggregate, to the financial statements taken as a whole.

Difficulties Encountered in Performing the Audit. We encountered no significant difficulties in dealing with management related to the performance of our audit.

Representations from Management. We have requested and received representations from management.

Disagreements With Management. There were no disagreements with management on financial accounting and reporting matters, auditing procedures, or other matters which would be significant to the Lottery's financial statements or our report on those financial statements.

Please contact Paul Niedermuller if you have any questions regarding the matters included in this letter.

Clifton Gunderson LLP

The electronic version of this report is available on the Web site of the
Office of the State Auditor
www.state.co.us/auditor

A bound report may be obtained by calling the
Office of the State Auditor
303 869-2800

Please refer to the Report Control Number below when requesting this report.



Director's Sign-Off

Fiscal Year 2009 laid the foundation for where we will go as an organization in the coming years, and how we will get there. We continue to move forward, with new games, with more efficient operations, with a renewed dedication to our mission and vision. We have worked hard to earn the excellent reputation we currently enjoy, and will work even harder to ensure we continue to earn the public's trust.

In closing, we would like gently remind you to dream big and Don't Forget to Play!



