Colorado Department of Revenue
Marijuana Tax and Fee Revenue Report ${ }^{1}$
February 2014 to Date

| Revenue Month | $\begin{gathered} \text { Revenue } \\ \text { Year } \end{gathered}$ | State Sales Tax 2.9\% |  |  | Retail Marijuana Sales Tax (RMS) ${ }^{2}$ |  |  |  |  | Retail Marijuana Excise Tax (RME) 15\% |  |  | Total Taxes | License \& Other Fees Total ${ }^{6}$ | Total Taxes \& Fees |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \hline \text { State Sales } \\ \text { Tax Total } \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Medical } \\ \text { Marijuana }^{3} \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \text { Retail } \\ \text { Marijuana }^{3},{ }^{4} \\ \hline \end{array}$ | $\underset{\mathbf{s}}{ }{ }^{\text {RMS Tax Total }}$ | RMS Local Government Distribution | RMS Marijuana Tax Cash Fund Cash Fund | RMS Public School Fund | $\begin{array}{\|c\|} \hline \text { RMS General } \\ \text { Fund } \end{array}$ | RME Tax Total ${ }^{5}$ | RME Public School Capital Construction Assistance Fund | RME Public School Fund |  |  |  |
| Calculation |  | $A=B+C$ | B | C | $D=E+F+G+H$ | E | F | G | H | $l=J+K$ | J | K | $L=A+D+1$ | M | $N=L+M$ |
| 1 | 2014 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 2014 | \$1,330,209 | \$913,519 | \$416,690 | \$1,401,568 | \$210,269 | \$1,191,534 | NA | NA | \$195,318 | \$195,286 | \$0 | \$2,927,095 | \$592,661 | \$3,519,755 |
| 3 | 2014 | \$1,460,429 | \$1,022,176 | \$438,253 | \$1,434,916 | \$212,674 | \$1,210,786 | NA | NA | \$339,615 | \$339,531 | \$0 | \$3,234,960 | \$857,615 | \$4,092,575 |
| 4 | 2014 | \$1,569,405 | \$999,900 | \$569,505 | \$1,898,685 | \$285,215 | \$1,613,861 | NA | NA | \$609,907 | \$609,887 | \$0 | \$4,077,997 | \$902,995 | \$4,980,992 |
| 5 | 2014 | \$1,559,710 | \$919,982 | \$639,728 | \$2,217,607 | \$330,057 | \$1,864,829 | NA | NA | \$734,351 | \$732,406 | \$0 | \$4,511,668 | \$761,687 | \$5,273,355 |
| 6 | 2014 | \$1,569,454 | \$927,330 | \$642,124 | \$2,070,577 | \$315,356 | \$1,787,025 | NA | NA | \$1,135,648 | \$1,135,718 | \$0 | \$4,775,679 | \$940,028 | \$5,715,707 |
| 7 | 2014 | \$1,530,968 | \$830,861 | \$700,107 | \$2,473,627 | \$368,231 | \$2,086,648 | NA | NA | \$969,637 | \$963,551 | \$0 | \$4,974,232 | \$1,547,853 | \$6,522,085 |
| 8 | 2014 | \$1,659,789 | \$838,711 | \$821,078 | \$2,970,183 | \$443,498 | \$2,513,164 | NA | NA | \$1,397,930 | \$1,399,496 | \$0 | \$6,027,901 | \$1,379,549 | \$7,407,450 |
| 9 | 2014 | \$1,892,780 | \$935,807 | \$956,973 | \$3,307,078 | \$496,211 | \$2,811,874 | NA | NA | \$1,464,796 | \$1,458,036 | \$0 | \$6,664,654 | \$1,076,513 | \$7,741,167 |
| 10 | 2014 | \$1,795,545 | \$908,630 | \$886,915 | \$2,940,346 | \$443,937 | \$2,515,663 | NA | NA | \$1,446,105 | \$1,454,528 | \$0 | \$6,181,996 | \$1,050,874 | \$7,232,870 |
| 11 | 2014 | \$1,816,579 | \$928,329 | \$888,250 | \$3,244,159 | \$488,236 | \$2,766,687 | NA | NA | \$1,718,273 | \$1,711,909 | \$0 | \$6,779,010 | \$863,790 | \$7,642,800 |
| 12 | 2014 | \$1,649,935 | \$772,472 | \$877,463 | \$2,933,821 | \$411,774 | \$2,333,413 | NA | NA | \$1,363,689 | \$1,350,161 | \$0 | \$5,947,445 | \$1,518,123 | \$7,465,568 |
|  | 2015 | \$1,874,283 | \$889,249 | \$985,034 | \$3,472,230 | \$547,664 | \$3,103,439 | NA | NA | \$1,965,731 | \$1,952,855 | \$0 | \$7,312,244 | \$1,245,897 | \$8,558,141 |
| 2 | 2015 | \$1,808,419 | \$785,792 | \$1,022,627 | \$3,547,864 | \$524,468 | \$2,971,998 | NA | NA | \$2,349,219 | \$2,332,843 | \$0 | \$7,705,502 | \$1,096,793 | \$8,802,295 |
| 3 | 2015 | \$1,919,649 | \$820,635 | \$1,099,014 | \$3,792,120 | \$573,091 | \$3,247,540 | NA | NA | \$2,123,091 | \$2,140,582 | \$0 | \$7,834,860 | \$1,264,534 | \$9,099,395 |
| 4 | 2015 | \$2,093,101 | \$895,193 | \$1,197,908 | \$4,282,160 | \$640,453 | \$3,629,248 | NA | NA | \$2,587,352 | \$2,592,768 | \$0 | \$8,962,612 | \$1,017,030 | \$9,979,643 |
| 5 | 2015 | \$2,084,081 | \$895,205 | \$1,188,876 | \$4,390,362 | \$655,390 | \$3,713,895 | NA | NA | \$3,103,722 | \$3,103,286 | \$0 | \$9,578,166 | \$1,039,145 | \$10,617,311 |
| 6 | 2015 | \$2,100,621 | \$908,456 | \$1,192,165 | \$4,663,848 | \$679,403 | \$3,849,973 | NA | NA | \$3,506,230 | \$3,489,550 | \$0 | \$10,270,699 | \$1,055,753 | \$11,326,452 |
| 7 | 2015 | \$2,394,910 | \$988,108 | \$1,406,802 | \$4,394,550 | \$686,426 | \$3,889,760 | NA | NA | \$2,933,200 | \$2,955,423 | \$0 | \$9,722,660 | \$1,133,924 | \$10,856,584 |
| 8 | 2015 | \$2,698,757 | \$1,116,515 | \$1,582,242 | \$5,839,613 | \$826,146 | \$4,681,413 | NA | NA | \$3,070,314 | \$3,058,722 | \$0 | \$11,608,684 | \$1,202,753 | \$12,811,437 |
|  | 2015 | \$2,821,102 | \$1,161,129 | \$1,659,972 | \$5,813,123 | \$871,601 | \$4,939,404 | NA | NA | \$3,328,898 | \$3,330,002 | \$0 | \$11,963,123 | \$1,218,635 | \$13,181,758 |
| 10 | 2015 | \$2,656,088 | \$1,073,428 | \$1,582,659 | \$4,955,077 | \$778,874 | \$4,413,086 | NA | NA | \$2,796,865 | \$2,780,595 | \$0 | \$10,408,030 | \$1,248,706 | \$11,656,736 |
| 11 | 2015 | \$2,256,473 | \$879,643 | \$1,376,830 | \$5,207,345 | \$714,083 | \$4,046,508 | NA | NA | \$2,604,672 | \$2,232,560 | \$0 | \$10,068,491 | \$1,221,521 | \$11,290,012 |
| 12 | 2015 | \$2,261,503 | \$830,044 | \$1,431,459 | \$5,258,248 | \$740,305 | \$4,195,079 | NA | NA | \$3,048,539 | \$3,080,548 | \$0 | \$10,568,290 | \$1,663,120 | \$12,231,410 |
| 1 | 2016 | \$2,841,308 | \$1,097,227 | \$1,744,081 | \$5,438,522 | \$936,682 | \$5,307,892 | NA | NA | \$3,608,488 | \$3,930,162 | \$0 | \$11,888,317 | \$1,359,117 | \$13,247,434 |
| 2 | 2016 | \$2,482,086 | \$897,973 | \$1,584,113 | \$5,213,363 | \$778,816 | \$4,413,310 | NA | NA | \$3,671,875 | \$3,682,750 | \$0 | \$11,367,325 | \$1,099,292 | \$12,466,617 |
|  | 2016 | \$2,599,446 | \$966,798 | \$1,632,648 | \$6,163,941 | \$932,723 | \$5,285,456 | NA | NA | \$4,015,437 | \$4,022,055 | \$0 | \$12,778,824 | \$1,417,099 | \$14,195,923 |
| 4 | 2016 | \$2,493,845 | \$937,464 | \$1,556,381 | \$5,876,965 | \$872,826 | \$4,946,047 | NA | NA | \$3,489,694 | \$3,489,728 | \$0 | \$11,860,504 | \$1,236,794 | \$13,097,298 |
| 5 | 2016 | \$3,292,341 | \$1,145,069 | \$2,147,272 | \$6,944,330 | \$1,040,812 | \$5,897,974 | NA | NA | \$5,538,327 | \$5,460,252 | \$0 | \$15,774,997 | \$1,408,164 | \$17,183,162 |
| 6 | 2016 | \$2,763,721 | \$1,057,227 | \$1,706,494 | \$5,989,446 | \$904,531 | \$5,125,808 | NA | NA | \$4,524,531 | \$1,977,205 | \$2,450,958 | \$13,277,698 | \$1,204,950 | \$14,482,648 |
| 7 | 2016 | \$3,130,847 | \$1,068,298 | \$2,062,550 | \$7,414,551 | \$1,113,641 | \$6,310,657 | NA | NA | \$5,378,690 | \$5,424,344 | \$0 | \$15,924,089 | \$899,760 | \$16,823,849 |
| 8 | 2016 | \$3,440,132 | \$1,089,298 | \$2,350,834 | \$8,263,335 | \$1,237,545 | \$7,012,788 | NA | NA | \$4,711,405 | \$4,801,195 | \$0 | \$16,414,872 | \$1,159,277 | \$17,574,149 |
| 9 | 2016 | \$3,535,768 | \$1,160,762 | \$2,375,006 | \$8,492,129 | \$1,277,189 | \$7,237,444 | NA | NA | \$6,233,494 | \$6,257,954 | \$0 | \$18,261,391 | \$884,601 | \$19,145,992 |
| 10 | 2016 | \$3,584,480 | \$1,110,073 | \$2,474,407 | \$8,584,952 | \$1,287,094 | \$7,293,338 | NA | NA | \$6,071,105 | \$6,043,651 | \$0 | \$18,240,537 | \$1,026,385 | \$19,266,922 |
| 11 | 2016 | \$3,304,756 | \$982,998 | \$2,321,758 | \$8,115,943 | \$1,195,742 | \$6,775,917 | NA | NA | \$6,045,927 | \$6,022,864 | \$0 | \$17,466,626 | \$959,239 | \$18,425,864 |
| 12 | 2016 | \$2,980,227 | \$949,280 | \$2,030,946 | \$7,252,646 | \$1,058,889 | \$6,000,632 | NA | NA | \$6,131,564 | \$6,174,435 | \$0 | \$16,364,437 | \$1,330,517 | \$17,694,953 |
|  | 2017 | \$3,217,201 | \$914,206 | \$2,302,994 | \$7,746,575 | \$1,207,325 | \$6,841,538 | NA | NA | \$6,174,352 | \$5,275,557 | \$788,750 | \$17,138,128 | \$1,026,660 | \$18,164,787 |
| 2 | 2017 | \$3,056,541 | \$872,813 | \$2,183,728 | \$8,186,608 | \$1,232,199 | \$6,982,488 | NA | NA | \$5,503,295 | \$0 | \$5,628,748 | \$16,746,444 | \$977,414 | \$17,723,858 |
|  | 2017 | \$3,534,708 | \$1,111,314 | \$2,423,393 | \$7,410,258 | \$1,109,557 | \$6,287,519 | NA | NA | \$5,367,365 | \$0 | \$5,306,783 | \$16,312,330 | \$1,238,362 | \$17,550,692 |
| 4 | 2017 | \$3,692,930 | \$1,076,901 | \$2,616,029 | \$10,107,620 | \$1,424,219 | \$8,070,624 | NA | NA | \$7,867,853 | \$0 | \$7,349,850 | \$21,668,402 | \$1,199,185 | \$22,867,587 |
| 5 | 2017 | \$3,511,986 | \$1,034,080 | \$2,477,906 | \$8,105,694 | \$1,298,307 | \$7,357,102 | NA | NA | \$5,699,916 | \$0 | \$6,245,836 | \$17,317,596 | \$1,246,343 | \$18,563,939 |
| 6 | 2017 | \$3,579,867 | \$1,051,989 | \$2,527,878 | \$8,744,941 | \$1,302,854 | \$7,382,852 | NA | NA | \$6,238,143 | S0 | \$6,238,416 | \$18,562,951 | \$1,099,512 | \$19,662,464 |
| 7 | 2017 | \$3,691,932 | \$1,012,756 | \$2,679,177 | \$9,413,260 | \$1,411,879 | \$8,000,674 | NA | NA | \$6,416,003 | \$6,406,321 | \$0 | \$19,521,195 | \$916,556 | \$20,437,751 |
| 8 | 2017 | \$1,738,885 | \$1,003,560 | \$735,326 | \$15,171,154 | \$1,523,657 | \$9,779,608 | \$3,831,537 | \$0 | \$5,536,495 | \$5,506,771 | \$0 | \$22,446,534 | \$1,328,509 | \$23,775,043 |
| 俉 | 2017 | \$1,353,514 | \$1,024,530 | \$328,984 | \$15,044,994 | \$1,526,986 | \$9,776,803 | \$3,830,439 | \$0 | \$5,816,240 | \$5,819,396 | \$0 | \$22,214,748 | \$1,020,759 | \$23,235,507 |
| 10 | 2017 | \$999,826 | \$1,003,258 | (\$3,432) | \$15,125,886 | \$1,516,847 | \$9,796,383 | \$3,838,110 | S0 | \$5,997,375 | \$5,999,951 | S0 | \$22,123,088 | \$975,320 | \$23,098,408 |
| 11 | 2017 | \$1,021,820 | \$950,866 | \$70,955 | \$13,148,705 | \$1,315,279 | \$8,486,605 | \$3,324,954 | \$0 | \$5,771,416 | \$5,715,235 | \$0 | \$19,941,941 | \$1,135,051 | \$21,076,993 |
| 12 | 2017 | \$1,137,691 | \$801,639 | \$336,052 | \$13,307,123 | \$1,335,562 | \$8,612,539 | \$3,374,293 | \$0 | \$5,576,575 | \$5,533,311 | \$0 | \$20,021,389 | \$1,190,056 | \$21,211,445 |
| 1 | 2018 | \$1,181,904 | \$902,251 | \$279,652 | \$13,816,947 | \$1,388,748 | \$8,960,789 | \$3,510,734 | \$0 | \$5,619,025 | \$5,019,016 | \$505,460 | \$20,617,876 | \$1,063,563 | \$21,681,438 |
| 2 | 2018 | \$949,653 | \$792,938 | \$156,715 | \$13,445,106 | \$1,342,910 | \$8,675,933 | \$3,399,130 | \$0 | \$5,756,281 | \$0 | \$5,650,273 | \$20,151,041 | \$983,823 | \$21,134,864 |
| 3 | 2018 | \$812,244 | \$734,961 | \$77,283 | \$13,853,459 | \$1,384,223 | \$8,924,059 | \$3,496,343 | \$0 | \$5,233,996 | \$0 | \$5,452,274 | \$19,899,698 | \$972,122 | \$20,871,820 |
|  | 2018 | \$966,721 | \$783,704 | \$183,018 | \$15,340,824 | \$1,528,938 | \$9,876,583 | \$1,394,460 | \$2,475,071 | \$5,598,581 | \$0 | \$5,565,403 | \$21,906,126 | \$1,041,014 | \$22,947,141 |
| 5 | 2018 | \$1,014,752 | \$859,914 | \$154,838 | \$14,608,085 | \$1,469,223 | \$9,484,136 | \$0 | \$3,715,775 | \$5,586,593 | \$0 | \$5,558,173 | \$21,209,430 | \$1,158,277 | \$22,367,707 |
| 6 | 2018 | \$949,473 | \$734,771 | \$214,702 | \$14,911,288 | \$1,491,211 | \$9,630,487 | \$0 | \$3,773,114 | \$5,051,632 | \$0 | \$5,021,385 | \$20,912,393 | \$1,016,300 | \$21,928,692 |
|  | 2018 | \$792,289 | \$751,516 | \$40,774 | \$15,968,272 | \$1,594,915 | \$10,311,185 | \$0 | \$4,039,803 | \$5,215,347 | \$5,290,259 | 90 | \$21,975,908 | \$987,870 | \$22,963,778 |
| 8 | 2018 | \$868,750 | \$765,088 | \$103,663 | \$16,723,420 | \$1,681,573 | \$10,870,929 | \$1,904,871 | \$2,354,233 | \$4,428,503 | \$4,413,164 | \$0 | \$22,020,673 | \$1,024,144 | \$23,044,818 |
| 9 | 2018 | \$963,946 | \$825,978 | \$137,967 | \$16,891,913 | \$1,687,354 | \$10,910,904 | \$1,911,876 | \$2,362,890 | \$5,115,741 | \$4,547,036 | \$0 | \$22,971,599 | \$798,797 | \$23,770,397 |
| 10 | 2018 | \$628,947 | \$790,984 | ( $\$ 162,036$ ) | \$16,335,453 | \$1,625,720 | \$10,515,879 | \$1,842,657 | \$2,277,343 | \$4,683,825 | \$4,768,484 | \$0 | \$21,648,225 | \$941,454 | \$22,589,679 |
| 11 | 2018 | \$856,553 | \$758,726 | \$97,826 | \$15,192,351 | \$1,525,650 | \$9,865,096 | \$1,728,623 | \$2,136,408 | \$4,630,333 | \$4,525,278 | \$0 | \$20,679,237 | \$927,558 | \$21,606,794 |
| 12 | 2018 | \$843,005 | \$779,150 | \$63,854 | \$14,767,104 | \$1,470,342 | \$9,507,484 | \$1,665,960 | \$2,058,962 | \$4,692,813 | \$4,489,226 | \$0 | \$20,302,922 | \$1,319,588 | \$21,622,509 |
| 1 | 2019 | \$768,831 | \$714,538 | \$54,293 | \$16,133,789 | \$1,614,090 | \$10,437,445 | \$1,828,913 | \$2,260,357 | \$3,657,559 | \$3,946,124 | \$0 | \$20,560,178 | \$940,956 | \$21,501,134 |
| 2 | 2019 | \$836,403 | \$727,348 | \$109,055 | \$14,823,830 | \$1,484,437 | \$9,599,146 | \$1,682,021 | \$2,078,813 | \$5,285,313 | \$5,342,992 | \$0 | \$20,945,546 | \$836,429 | \$21,781,975 |
| 3 | 2019 | \$845,176 | \$720,668 | \$124,508 | \$14,565,504 | \$1,456,781 | \$9,420,126 | \$1,650,653 | \$2,040,044 | \$3,894,393 | \$2,677,436 | \$1,735,323 | \$19,305,073 | \$901,935 | \$20,207,008 |

Colorado Department of Revenue
Marijuana Tax and Fee Revenue Report ${ }^{1}$
February 2014 to Date

| Revenue Month | Revenue Year | State Sales Tax 2.9\% |  |  | Retail Marijuana Sales Tax (RMS) ${ }^{2}$ |  |  |  |  | Retail Marijuana Excise Tax (RME) 15\% |  |  | Total Taxes | License \& Other Fees Total ${ }^{6}$ | Total Taxes \& |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | State Sales Tax Total | Medical Marijuana ${ }^{3}$ | $\begin{array}{\|c\|} \hline \text { Retail } \\ \text { Marijuana }^{3},{ }^{4} \\ \hline \end{array}$ | $\mathrm{RMS}_{\mathrm{s}}$ | RMS Local Government Distribution | $\begin{array}{\|c\|} \hline \text { RMS Marijuana Tax } \\ \text { Cash Fund } \\ \hline \end{array}$ | RMS Public School Fund | $\begin{array}{\|c\|} \hline \text { RMS General } \\ \text { Fund } \\ \hline \end{array}$ | RME Tax Total ${ }^{5}$ | RME Public School Capital Construction Assistance Fund | RME Public School Fund |  |  |  |
| Calculation |  | $A=B+C$ | B | C | $D=E+F+G+H$ | E | $F$ | G | H | l=J+K | $J$ | K | $L=A+D+1$ | M | $N=L+M$ |
| 4 | 2019 | \$964,709 | \$822,343 | \$142,365 | \$17,186,221 | \$1,722,157 | \$11,136,286 | \$1,951,369 | \$2,411,700 | \$4,955,331 | \$1,967,042 | \$2,927,681 | \$23,106,261 | \$1,066,187 | \$24,172,448 |
| 5 | 2019 | \$930,131 | \$791,528 | \$138,602 | \$16,022,901 | \$1,597,781 | \$10,332,069 | \$1,810,449 | \$2,237,536 | \$5,883,220 | \$5,320,932 | \$591,215 | \$22,836,252 | \$1,112,902 | \$23,949,154 |
| 6 | 2019 | \$1,121,264 | \$931,414 | \$189,850 | \$18,698,640 | \$1,863,668 | \$12,047,684 | \$2,111,069 | \$2,609,074 | \$6,004,970 | \$5,360,466 | \$595,607 | \$25,824,874 | \$1,016,198 | \$26,841,073 |
| 7 | 2019 | \$986,552 | \$837,774 | \$148,778 | \$17,996,004 | \$1,809,745 | \$11,702,730 | \$2,050,624 | \$2,534,370 | \$5,645,908 | \$5,667,982 | \$0 | \$24,628,464 | \$1,034,098 | \$25,662,562 |
| 8 | 2019 | \$1,036,711 | \$866,237 | \$170,474 | \$21,255,391 | \$2,123,026 | \$13,693,411 | \$2,399,444 | \$2,965,476 | \$6,187,794 | \$6,281,444 | \$0 | \$28,479,896 | \$992,717 | \$29,472,614 |
| 9 | 2019 | \$1,069,409 | \$895,901 | \$173,508 | \$21,279,128 | \$2,129,017 | \$13,767,313 | \$2,412,393 | \$2,981,481 | \$6,495,588 | \$6,396,684 | \$0 | \$28,844,125 | \$901,640 | \$29,745,766 |
| 10 | 2019 | \$952,001 | \$844,284 | \$107,717 | \$17,936,550 | \$1,795,623 | \$11,610,735 | \$2,034,505 | \$2,514,447 | \$5,971,603 | \$5,994,184 | \$0 | \$24,860,154 | \$1,084,682 | \$25,944,836 |
| 11 | 2019 | \$902,607 | \$799,376 | \$103,230 | \$19,077,121 | \$1,858,692 | \$12,019,061 | \$2,106,054 | \$2,602,875 | \$6,827,928 | \$6,814,268 | \$0 | \$26,807,656 | \$975,024 | \$27,782,680 |
| 12 | 2019 | \$821,116 | \$787,053 | \$34,063 | \$17,512,843 | \$1,750,592 | \$11,320,225 | \$1,983,600 | \$2,451,534 | \$5,857,518 | \$5,857,070 | \$0 | \$24,191,477 | \$1,205,700 | \$25,397,177 |
| 1 | 2020 | \$1,207,787 | \$1,068,091 | \$139,697 | \$17,821,262 | \$1,805,455 | \$11,674,991 | \$2,045,764 | \$2,528,363 | \$7,050,247 | \$7,046,620 | \$0 | \$26,079,297 | \$875,855 | \$26,955,151 |
| 2 | 2020 | \$835,058 | \$742,691 | \$92,367 | \$17,051,241 | \$1,705,689 | \$11,026,766 | \$1,932,178 | \$2,387,982 | \$7,350,167 | \$7,200,059 | \$0 | \$25,236,466 | \$879,353 | \$26,115,819 |
| 3 | 2020 | \$862,244 | \$738,261 | \$123,983 | \$17,108,035 | \$1,704,262 | \$11,079,073 | \$1,941,344 | \$2,399,309 | \$6,509,959 | \$6,547,986 | \$0 | \$24,480,238 | \$1,152,355 | \$25,632,593 |
|  | 2020 | \$811,888 | \$817,745 | (\$5,857) | \$16,305,176 | \$1,624,673 | \$10,504,051 | \$1,840,585 | \$2,274,781 | \$7,090,119 | \$7,073,525 | \$0 | \$24,207,183 | \$902,061 | \$25,109,244 |
| 5 | 2020 | \$1,274,008 | \$1,140,632 | \$133,376 | \$20,054,312 | \$2,026,307 | \$13,100,291 | \$2,295,514 | \$2,837,029 | \$7,625,293 | \$7,669,190 | \$0 | \$28,953,613 | \$787,161 | \$29,740,774 |
| 6 | 2020 | \$1,287,667 | \$1,180,878 | \$106,789 | \$22,814,211 | \$2,279,818 | \$14,739,280 | \$2,582,707 | \$3,191,972 | \$8,454,927 | \$8,270,424 | \$0 | \$32,556,806 | \$1,067,803 | \$33,624,609 |
| 7 | 2020 | \$1,288,715 | \$1,230,009 | \$58,706 | \$24,644,660 | \$2,435,426 | \$15,750,206 | \$2,759,848 | \$3,410,900 | \$9,381,481 | \$9,586,680 | \$0 | \$35,314,856 | \$814,882 | \$36,129,738 |
| 8 | 2020 | \$1,433,419 | \$1,265,203 | \$168,216 | \$27,794,380 | \$2,810,429 | \$18,164,625 | \$3,182,918 | \$3,933,773 | \$10,470,917 | \$10,427,317 | \$0 | \$39,698,715 | \$996,898 | \$40,695,613 |
| 9 | 2020 | \$1,339,939 | \$1,177,949 | \$161,990 | \$26,656,923 | \$2,653,063 | \$17,156,055 | \$3,006,190 | \$3,715,354 | \$9,682,085 | \$9,537,148 | S0 | \$37,678,947 | \$947,467 | \$38,626,414 |
| 10 | 2020 | \$1,170,328 | \$1,028,091 | \$142,236 | \$24,593,888 | \$2,474,375 | \$16,000,557 | \$2,803,716 | \$3,465,117 | \$8,821,260 | \$8,854,426 | \$0 | \$34,585,476 | \$824,817 | \$35,410,293 |
| 11 | 2020 | \$1,249,321 | \$1,108,382 | \$140,939 | \$24,426,723 | \$2,436,218 | \$15,753,820 | \$2,760,482 | \$3,411,683 | \$10,201,749 | \$1,594,429 | \$7,981,406 | \$35,877,794 | \$1,178,975 | \$37,056,769 |
| 12 | 2020 | \$1,098,511 | \$958,535 | \$139,976 | \$21,257,250 | \$2,115,909 | \$13,682,531 | \$2,397,537 | \$2,963,120 | \$8,860,838 | \$0 | \$8,707,327 | \$31,216,599 | \$1,166,495 | \$32,383,094 |
| 1 | 2021 | \$1,182,812 | \$1,025,920 | \$156,892 | \$22,535,988 | \$2,217,994 | \$14,342,110 | \$2,513,113 | \$3,105,960 | \$10,403,821 | \$0 | \$10,499,701 | \$34,122,621 | \$858,325 | \$34,980,946 |
| 2 | 2021 | \$1,013,729 | \$952,011 | \$61,719 | \$22,870,352 | \$2,302,182 | \$14,887,087 | \$2,608,607 | \$3,223,981 | \$10,018,411 | \$0 | \$9,991,996 | \$33,902,493 | \$845,082 | \$34,747,575 |
|  | 2021 | \$1,171,984 | \$991,724 | \$180,261 | \$21,039,474 | \$2,113,860 | \$13,669,038 | \$2,395,173 | \$2,960,198 | \$10,268,995 | \$0 | \$10,903,483 | \$32,480,453 | \$1,197,776 | \$33,678,229 |
| 4 | 2021 | \$1,248,451 | \$1,139,747 | \$108,704 | \$25,153,143 | \$2,532,556 | \$16,376,590 | \$2,869,607 | \$3,546,552 | \$12,228,763 | \$0 | \$12,032,996 | \$38,630,356 | \$1,017,911 | \$39,648,267 |
| 5 | 2021 | \$1,161,923 | \$1,086,448 | \$75,475 | \$25,336,486 | \$2,539,738 | \$16,423,229 | \$2,877,779 | \$3,556,652 | \$9,933,908 | \$0 | \$10,136,141 | \$36,432,317 | \$1,227,776 | \$37,660,093 |
| 6 | 2021 | \$1,226,201 | \$1,062,484 | \$163,718 | \$23,936,478 | \$2,371,607 | \$15,336,012 | \$2,687,271 | \$3,321,202 | \$10,066,050 | \$0 | \$10,093,601 | \$35,228,730 | \$1,092,276 | \$36,321,006 |
| 7 | 2021 | \$951,766 | \$953,814 | $(\$ 2,047)$ | \$23,165,152 | \$2,337,874 | \$15,116,691 | \$2,648,840 | \$3,273,705 | \$9,867,846 | \$9,849,045 | \$0 | \$33,984,763 | \$966,159 | \$34,950,923 |
| 8 | 2021 | \$2,765,144 | \$1,771,977 | \$993,168 | \$25,103,189 | \$2,510,091 | \$16,231,515 | \$2,844,186 | \$3,515,134 | \$9,480,366 | \$9,546,374 | \$0 | \$37,348,698 | \$1,197,596 | \$38,546,294 |
| 9 | 2021 | \$1,214,312 | \$978,959 | \$235,353 | \$24,213,820 | \$2,422,564 | \$15,664,087 | \$2,744,758 | \$3,392,250 | \$10,244,161 | \$9,609,309 | \$0 | \$35,672,293 | \$1,166,172 | \$36,838,465 |
| 10 | 2021 | \$822,475 | \$810,713 | \$11,763 | \$22,403,066 | \$2,227,304 | \$14,456,743 | \$2,533,200 | \$3,130,785 | \$8,931,121 | \$8,838,123 | \$0 | \$32,156,662 | \$824,817 | \$32,981,479 |
| 11 | 2021 | \$886,371 | \$774,670 | \$111,701 | \$21,930,130 | \$2,200,063 | \$14,226,719 | \$2,492,893 | \$3,080,971 | \$8,647,969 | \$9,274,809 | \$0 | \$31,464,470 | \$1,058,743 | \$32,523,213 |
| 12 | 2021 | \$886,161 | \$741,637 | \$144,524 | \$19,931,254 | \$1,975,891 | \$12,777,133 | \$2,238,888 | \$2,767,045 | \$8,447,062 | \$8,366,060 | \$0 | \$29,264,477 | \$1,345,086 | \$30,609,563 |
|  | 2022 | \$845,070 | \$759,420 | \$85,650 | \$20,977,072 | \$2,112,585 | \$13,661,052 | \$2,393,774 | \$2,958,469 | \$7,972,363 | \$8,017,738 | \$0 | \$29,794,505 | \$986,517 | \$30,781,021 |
| 2 | 2022 | \$707,133 | \$594,368 | \$112,765 | \$19,784,421 | \$1,965,071 | \$12,707,126 | \$2,226,621 | \$2,751,884 | \$6,860,278 | \$6,857,377 | \$0 | \$27,351,833 | \$787,973 | \$28,139,806 |
| 3 | 2022 | \$757,371 | \$596,734 | \$160,637 | \$19,090,304 | \$1,928,531 | \$12,470,867 | \$2,185,222 | \$2,700,719 | \$6,817,459 | \$6,838,549 | \$0 | \$26,665,134 | \$1,135,947 | \$27,801,081 |
| 4 | 2022 | \$834,267 | \$651,845 | \$182,423 | \$20,485,934 | \$2,044,830 | \$13,222,892 | \$2,316,997 | \$2,863,580 | \$7,846,052 | \$7,850,748 | \$0 | \$29,166,253 | \$1,134,208 | \$30,300,460 |
| 5 | 2022 | \$766,534 | \$623,561 | \$142,974 | \$19,502,031 | \$1,957,923 | \$12,660,938 | \$2,218,528 | \$2,741,882 | \$6,228,500 | \$6,144,363 | \$0 | \$26,497,065 | \$1,023,385 | \$27,520,451 |
| 6 | 2022 | \$784,619 | \$617,809 | \$166,810 | \$19,449,994 | \$1,937,400 | \$12,528,193 | \$2,195,267 | \$2,713,134 | \$6,336,766 | \$6,151,783 | \$0 | \$26,571,378 | \$1,142,856 | \$27,714,234 |
|  | 2022 | \$651,133 | \$505,603 | \$145,529 | \$19,021,651 | \$1,903,660 | \$12,310,027 | \$2,157,039 | \$2,665,887 | \$5,400,834 | \$5,428,082 | \$0 | \$25,073,618 | \$946,208 | \$26,019,826 |
| 8 | 2022 | \$545,656 | \$524,086 | \$21,570 | \$20,453,175 | \$2,045,738 | \$13,228,769 | \$2,318,026 | \$2,864,852 | \$5,023,514 | \$5,168,203 | \$0 | \$26,022,345 | \$1,010,299 | \$27,032,644 |
| 9 | 2022 | \$641,409 | \$547,179 | \$94,230 | \$19,822,451 | \$1,972,584 | \$12,755,729 | \$2,235,138 | \$2,762,410 | \$4,963,135 | \$4,923,702 | \$0 | \$25,426,995 | \$943,674 | \$26,370,669 |
| 10 | 2022 | \$629,506 | \$504,141 | \$125,365 | \$19,788,966 | \$1,978,469 | \$12,793,766 | \$2,241,803 | \$2,770,647 | \$4,850,874 | \$4,849,420 | \$0 | \$25,269,346 | \$726,744 | \$25,996,090 |
| 11 | 2022 | \$450,954 | \$483,723 | (\$32,769) | \$18,773,175 | \$1,878,685 | \$12,148,538 | \$2,128,742 | \$2,630,915 | \$4,481,536 | \$4,431,712 | \$0 | \$23,705,664 | \$800,517 | \$24,506,181 |
| 12 | 2022 | \$593,965 | \$473,547 | \$120,418 | \$16,906,751 | \$1,698,437 | \$10,982,948 | \$1,924,500 | \$2,378,492 | \$4,196,798 | \$3,956,280 | \$0 | \$21,697,513 | \$1,223,707 | \$22,921,221 |
| 1 | 2023 | \$537,291 | \$453,756 | \$83,535 | \$16,719,473 | \$1,675,275 | \$10,833,170 | \$1,898,255 | \$2,346,056 | \$4,322,426 | \$4,486,144 | \$0 | \$21,579,191 | \$772,851 | \$22,352,041 |
| 2 | 2023 | \$668,583 | \$578,296 | \$90,287 | \$18,761,526 | \$1,877,231 | \$12,139,109 | \$2,127,089 | \$2,628,873 | \$4,609,452 | \$4,449,405 | \$0 | \$24,039,560 | \$713,130 | \$24,752,691 |
| 3 | 2023 | \$563,507 | \$444,417 | \$119,090 | \$16,735,449 | \$1,674,078 | \$10,825,430 | \$1,896,899 | \$2,344,380 | \$4,693,889 | \$4,753,634 | \$0 | \$21,992,844 | \$1,108,192 | \$23,101,036 |
| 4 | 2023 | \$582,003 | \$459,036 | \$122,967 | \$18,633,442 | \$1,861,331 | \$12,036,305 | \$2,109,076 | \$2,606,610 | \$5,107,633 | \$5,089,910 | \$0 | \$24,323,079 | \$805,142 | \$25,128,221 |
| 5 | 2023 | \$587,462 | \$456,596 | \$130,865 | \$17,125,816 | \$1,710,835 | \$11,063,128 | \$1,938,550 | \$2,395,856 | \$4,252,416 | \$4,267,835 | \$0 | \$21,965,694 | \$991,216 | \$22,956,910 |
| 6 | 2023 | \$493,297 | \$381,724 | \$111,574 | \$16,654,257 | \$1,639,849 | \$10,604,075 | \$1,858,111 | \$2,296,443 | \$4,009,963 | \$3,827,989 | \$0 | \$21,157,517 | \$966,702 | \$22,124,218 |

' Tax remitted ind
${ }^{2}$ Retail mariuana sales tax on the sale of retail marijuana and marijuana products increased from $10 \%$ to $15 \%$ beginning July 1, , 2017 . The first revenue month that reflects the $15 \%$ rate is August 2017 .
State sales tax revenue from medical mariuuna and retail marijuana is distributed to the Marijuana Tax Cash Fund.
Retail marijuana, retail mariuana products, and retail mariuana concentrates sold beginning July 1,201 are exempt from he $2.9 \%$ state sales tax, however, procucis t that do not contain marijuana (i.e., accessories) are still suj) ect to the $2.9 \%$ state sales tax. The first revenue month that reflects this exempition is August 2017 .

- Revenue from license fees and other fees is distributed to the Mariuana Cash Fund.

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