Colorado Department of Revenue Liquor Excise Tax Historical Report 1 January 2016 to Date

| | Wine ² (Manufacturer or Wholesaler) | | Wine ² | | | | | | | | | | Colorado |
|----------------------|--|------------------------|-------------------------|-----------------------|-------------------------|--------------------|----------------------------|------------------------|--------------------------|--------------------------|----------------------|------------------------|----------------------------|
| | | | (Winery-Direct Shipper) | | Hard Cider ³ | | Spirits | | Malt Liquor ⁴ | | 3.2% Beer | | Grape/Produce ⁵ |
| | | Volume | 7 | Volume | 7 | Volume | | Volume | | Volume | | Volume | |
| Month | Excise Tax | (Liters) ⁶ | Excise Tax 7 | (Liters) ⁶ | Excise Tax ' | (Gallons) 8 | Excise Tax | (Liters) ⁶ | Excise Tax | (Gallons) ⁶ | Excise Tax | (Gallons) ⁶ | Excise Tax |
| Jan 2016 Feb 2016 | \$294,869 \$389,499 | 4,022,770 5,313,760 | \$6,176 \$9,042 | 84,259 123,357 | \$5,990 \$6,404 | 74,879 80,045 | \$1,551,365 \$2,223,528 | 2,574,453 3,689,890 | \$589,251 \$651,642 | 7,365,643 8,145,530 | \$23,308 \$23,483 | 291,350 293,540 | \$19 \$7 |
| Mar 2016 | \$437,383 | 5,967,022 | \$11,267 | 153,701 | \$7,671 | 95,885 | \$2,402,958 | 3,987,651 | \$729,597 | 9,119,961 | \$27,674 | 345,921 | \$70 |
| Apr 2016 | \$374,920 | 5,114,869 | \$10,693 | 145,872 | \$7,881 | 98,514 | \$2,092,328 | 3,472,167 | \$708,266 | 8,853,321 | \$24,743 | 309,285 | \$16 |
| May 2016 | \$401,218 | 5,473,636 | \$9,789 | 133,546 | \$9,558 | 119,475 | \$2,479,824 | 4,115,207 | \$758,707 | 9,483,835 | \$29,665 | 370,816 | \$17 |
| Jun 2016 | \$486,888 | 6,642,405 | \$8,099 | 110,493 | \$10,979 | 137,243 | \$3,175,843 | 5,270,234 | \$947,352 | 11,841,905 | \$37,141 | 464,258 | \$0 |
| Jul 2016 Aug 2016 | \$354,363 \$438,817 | 4,834,423 5,986,589 | \$6,648 \$8,308 | 90,699 | \$9,311 \$9,505 | 116,391 118,816 | \$2,061,617 \$2,528,326 | 3,421,203 4,195,696 | \$794,724 \$899,292 | 9,934,050 11,241,152 | \$36,033 \$36,800 | 450,417 459,996 | \$36 \$411 |
| Sep 2016 | \$393,742 | 5,371,651 | \$10,801 | 147,352 | \$7,619 | 95,240 | \$2,380,950 | 3,951,128 | \$736,497 | 9,206,213 | \$26,398 | 329,971 | \$5,512 |
| Oct 2016 | \$413,142 | 5,636,319 | \$14,087 | 192,175 | \$7,356 | 91,945 | \$2,242,212 | 3,720,896 | \$708,247 | 8,853,090 | \$25,771 | 322,142 | \$10,532 |
| Nov 2016 | \$480,375 | 6,553,548 | \$14,307 | 195,180 | \$8,715 | 108,943 | \$2,654,451 | 4,404,996 | \$709,596 | 8,869,950 | \$27,901 | 348,757 | \$693 |
| Dec 2016 | \$574,334 | 7,835,389 | \$16,281 | 222,107 | \$7,710 | 96,374 | \$3,542,113 | 5,878,050 | \$678,290 | 8,478,627 | \$27,903 | 348,782 | \$1,401 |
| Jan 2017 Feb 2017 | \$318,246 \$411,398 | 4,341,691 5,612,531 | \$8,210 \$10,414 | 112,006 142,066 | \$6,232 \$7,502 | 77,896 93,776 | \$1,673,945 \$2,120,203 | 2,777,871 3,518,425 | \$628,103 \$613,317 | 7,851,281 7,666,468 | \$26,379 \$24,250 | 329,733 303,130 | \$205 \$175 |
| Mar 2017 | \$420,736 | 5,739,913 | \$11,903 | 162,377 | \$8,458 | 105,726 | \$2,633,277 | 4,369,860 | \$761,847 | 9,523,081 | \$26,009 | 325,117 | \$76 |
| Apr 2017 | \$381,809 | 5,208,847 | \$11,604 | 158,309 | \$7,623 | 95,287 | \$2,156,749 | 3,579,072 | \$696,207 | 8,702,594 | \$19,776 | 247,202 | \$76 |
| May 2017 | \$423,999 | 5,784,438 | \$11,934 | 162,807 | \$8,401 | 105,012 | \$2,683,642 | 4,453,439 | \$823,404 | 10,292,546 | \$31,393 | 392,409 | \$4 |
| Jun 2017 | \$474,110 | 6,468,080 | \$9,067 | 123,688 | \$10,370 | 129,625 | \$3,281,456 | 5,445,496 | \$959,076 | 11,988,455 | \$38,980 | 487,252 | \$0 |
| Jul 2017 | \$370,703 | 5,057,338 | \$8,115 | 110,711 | \$9,573 | 119,660 | \$2,130,047 \$2,744,660 | 3,534,762 | \$793,836 | 9,922,952 | \$33,976 | 424,697 | \$18 |
| Aug 2017 Sep 2017 | \$469,995 \$378,614 | 6,411,940 5,165,266 | \$8,795 \$11,894 | 119,980 162,263 | \$8,808 \$7,355 | 110,101 91,939 | \$2,744,660 | 4,554,697 3,993,704 | \$921,250 \$765,781 | 11,515,626 9,572,260 | \$35,127 \$29,648 | 439,092 370,601 | \$253 \$7,002 |
| Oct 2017 | \$443,678 | 6,052,904 | \$15,521 | 211,742 | \$7,716 | 96,452 | \$2,420,240 | 4,016,329 | \$690,383 | 8,629,786 | \$27,401 | 342,514 | \$5,792 |
| Nov 2017 | \$485,294 | 6,620,650 | \$19,240 | 262,469 | \$7,675 | 95,934 | \$2,734,223 | 4,537,376 | \$719,886 | 8,998,576 | \$25,279 | 315,984 | \$1,196 |
| Dec 2017 | \$550,253 | 7,506,863 | \$17,588 | 239,940 | \$6,363 | 79,539 | \$3,586,005 | 5,950,888 | \$686,949 | 8,586,866 | \$28,293 | 353,666 | \$499 |
| Jan 2018 | \$335,685 | 4,579,611 | \$8,685 | 118,476 | \$6,577 | 82,212 | \$1,865,479 | 3,095,717 | \$632,750 | 7,909,373 | \$25,006 | 312,575 | \$350 |
| Feb 2018 | \$412,916 | 5,633,232 5,534,820 | \$10,940 \$13,722 | 149,250 187,196 | \$4,422 \$7,747 | 55,277 96,834 | \$2,157,745 \$2,572,757 | 3,580,725 4,269,427 | \$590,176 \$702,510 | 7,377,200 8,781,379 | \$20,832 | 260,402 295,401 | NR NR |
| Mar 2018 Apr 2018 | \$405,702 \$379,278 | 5,334,620 | \$13,555 | 184,916 | \$8,039 | 100,490 | \$2,372,737 | 3,723,158 | \$702,510 | 8,961,434 | \$23,632 \$25,797 | 322,467 | NR NR |
| May 2018 | \$449,440 | 6,131,509 | \$13,698 | 186,873 | | 128,097 | \$2,920,307 | 4,846,178 | \$878,114 | 10,976,429 | \$33,212 | 415,156 | |
| Jun 2018 | \$457,298 | 6,238,712 | \$9,638 | 131,488 | \$11,153 | 139,409 | \$3,291,795 | 5,462,654 | \$933,866 | 11,673,326 | \$37,427 | 467,840 | NR |
| Jul 2018 | \$404,312 | 5,515,851 | \$8,314 | 113,425 | \$10,914 | 136,425 | \$2,467,466 | 4,094,700 | \$866,853 | 10,835,661 | \$37,188 | 464,848 | \$19 |
| Aug 2018 | \$505,272 | 6,893,199 | \$9,707 | 132,419 | \$10,331 | 129,143 | \$2,886,650 | 4,790,326 | \$957,184 | 11,964,801 | \$36,415 | 455,192 | \$372 |
| Sep 2018 Oct 2018 | \$374,101 \$461,416 | 5,103,696 6,294,892 | \$11,709 \$17,292 | 159,742 235,897 | \$8,775 \$8,500 | 109,686 106,255 | \$2,393,926 \$2,748,290 | 3,972,662 4,560,719 | \$763,393 \$723,056 | 9,542,417 9,038,194 | \$28,603 \$28,576 | 357,540 357,198 | \$8,156 \$6,187 |
| Nov 2018 | \$501,332 | 6,839,452 | \$16,741 | 228,384 | \$9,057 | 113,217 | \$2,852,408 | 4,733,502 | \$717,906 | 8,973,828 | \$25,099 | 313,736 | \$1,652 |
| Dec 2018 | \$551,804 | 7,528,027 | \$17,345 | 236,619 | \$8,334 | 104,178 | \$3,699,854 | 6,139,818 | \$729,396 | 9,117,447 | \$7,626 | 95,325 | \$912 |
| Jan 2019 | \$351,013 | 4,788,720 | \$8,652 | 118,036 | \$6,596 | 82,453 | \$2,029,108 | 3,367,255 | \$789,616 | 9,870,205 | | | NR |
| Feb 2019 | \$418,918 | 5,715,121 | \$11,565 | 157,769 | \$7,196 | 89,950 | \$2,268,463 | 3,764,459 | \$629,581 | 7,869,756 | | | \$0 ND |
| Mar 2019 Apr 2019 | \$404,435 \$393,899 | 5,517,529 5,373,790 | \$14,098 \$15,170 | 192,330 206,958 | \$6,618 \$8,040 | 82,729 100,500 | \$2,690,154 \$2,463,673 | 4,464,245 4,088,405 | \$731,539 \$825,929 | 9,144,233 10,324,115 | | | NR \$15 |
| May 2019 | \$314,247 | 4,287,128 | \$12,623 | 172,198 | \$10,302 | 128,776 | \$1,580,371 | 2,622,588 | \$898,971 | 11,237,133 | | | \$0 |
| Jun 2019 | \$426,484 | 5,818,341 | \$10,663 | 145,467 | \$9,376 | 117,202 | \$3,328,607 | 5,523,742 | \$934,577 | 11,682,211 | | | \$0 |
| Jul 2019 | \$435,307 | 5,938,705 | \$9,125 | 124,489 | \$9,684 | 121,055 | \$2,608,728 | 4,329,121 | \$959,125 | 11,989,065 | | | NR |
| Aug 2019 | \$427,069 | 5,826,323 | \$9,511 | 129,751 | \$9,332 | 116,654 | \$2,872,354 | 4,766,602 | \$1,006,520 | 12,581,505 | | | NR |
| Sep 2019 Oct 2019 | \$368,869 \$478,275 | 5,032,317 6,524,902 | \$12,288 \$17,442 | 167,633 237,945 | \$7,878 \$8,872 | 98,471 110,902 | \$2,522,210 \$2,887,506 | 4,185,546 4,791,745 | \$845,974 \$829,009 | 10,574,673 10,362,612 | | | \$3,581 \$8,389 |
| Nov 2019 | \$442,020 | 6,030,290 | \$17,748 | 242,118 | \$6,764 | 84,556 | \$2,432,054 | 4,035,934 | \$746,129 | 9,326,609 | | | \$2,436 |
| Dec 2019 | \$415,408 | 5,667,224 | \$18,908 | 257,945 | \$8,859 | 110,740 | \$2,686,816 | 4,458,706 | \$760,271 | 9,503,383 | | | \$145 |
| Jan 2020 | \$350,816 | 4,786,033 | \$9,333 | 127,317 | \$5,915 | 73,940 | \$2,045,416 | 3,394,318 | \$713,144 | 8,914,302 | | | \$0 |
| Feb 2020 | \$399,103 | 5,444,787 | \$11,769 | 160,556 | \$6,764 | 84,554 | \$2,321,428 | 3,852,353 | \$627,446 | 7,843,071 | | | \$0 |
| Mar 2020 | \$478,846 \$398,283 | 6,532,681 5,433,597 | \$21,119 \$23,033 | 288,112 314,213 | \$6,656 \$5,396 | 83,194 67,456 | \$3,125,219 \$2,707,568 | 5,186,225 4,493,144 | \$824,413 \$730,784 | 10,305,160 9,134,803 | | | \$0 \$0 |
| Apr 2020 May 2020 | \$398,283 | 5,433,597 5,455,116 | \$23,033 | 314,213 | \$8,605 | 107,565 | \$2,707,508 | 4,493,144 | \$730,784 | 11,226,394 | | | NR |
| Jun 2020 | \$480,205 | 6,551,223 | \$20,230 | 275,983 | \$8,413 | 105,166 | \$3,548,205 | 5,888,160 | \$922,723 | 11,534,043 | | | NR NR |
| Jul 2020 | \$433,046 | 5,907,858 | \$17,621 | 240,391 | \$11,143 | 139,283 | \$3,150,455 | 5,228,104 | \$1,002,806 | 12,535,079 | | | NR |
| Aug 2020 | \$442,878 | 6,041,996 | \$16,110 | 219,771 | \$8,434 | 105,430 | \$3,037,412 | 5,040,512 | \$967,265 | 12,090,815 | | | \$1,091 |
| Sep 2020 | \$447,450 | 6,104,363 | \$20,035 | 273,324 | \$8,639 \$7,696 | 107,991 | \$3,186,705 | 5,288,260 | \$917,368 | 11,467,097 | | | \$4,414 \$4,074 |
| Oct 2020 Nov 2020 | \$460,632 \$456,952 | 6,284,206 6,233,994 | \$25,645 \$25,763 | 349,847 351,467 | \$7,686 \$6,434 | 96,078 80,428 | \$2,865,995 \$2,913,603 | 4,756,048 4,835,052 | \$830,289 \$707,749 | 10,378,608 8,846,867 | | | \$1,874 \$1,388 |
| Dec 2020 | \$562,321 | 7,671,497 | \$26,191 | 357,305 | \$6,925 | 86,568 | \$3,896,904 | 6,466,817 | \$625,630 | 7,820,377 | | | \$669 |
| Jan 2021 | \$327,632 | 4,469,747 | \$14,927 | 203,639 | \$6,493 | 81,166 | \$2,220,677 | 3,685,160 | \$686,101 | 8,576,265 | | | \$0 |
| Feb 2021 | \$408,170 | 5,568,485 | \$17,648 | 240,767 | \$6,551 | 81,889 | \$2,689,657 | 4,463,420 | \$676,622 | 8,457,777 | | | NR |
| Mar 2021 | \$479,761 | 6,545,175 | \$22,107 | 301,600 | \$7,813 | 97,662 | \$3,417,507 | 5,671,270 | \$821,150 | 10,264,370 | | | NR |
| Apr 2021 | \$418,017 \$335,502 | 5,702,821 4,577,102 | \$23,121 \$21,161 | 315,433 | \$9,139 \$7,394 | 114,236 | \$2,963,651 | 4,918,103 | \$836,591 | 10,457,369 | | | NR NR |
| May 2021 Jun 2021 | \$335,502 \$474,324 | 6,470,990 | \$21,161 \$19,080 | 288,702 260,311 | \$7,394 \$10,960 | 92,422 136,998 | \$2,097,904 \$3,891,148 | 3,481,417 6,457,262 | \$922,872 \$1,013,560 | 11,535,895 12,669,491 | | | NR NR |
| Jul 2021 | \$402,798 | 5,495,188 | \$15,401 | 210,122 | \$9,786 | 122,328 | \$3,193,351 | 5,299,284 | \$939,551 | 11,744,382 | | | \$37 |
| Aug 2021 | \$460,819 | 6,286,745 | \$17,926 | 244,565 | \$7,583 | 94,783 | \$3,532,348 | 5,861,842 | \$982,165 | 12,277,049 | | | \$110 |
| Sep 2021 | \$431,531 | 5,887,184 | \$19,387 | 264,491 | \$7,709 | 96,363 | \$3,192,366 | 5,297,651 | \$871,653 | 10,895,653 | | | \$1,275 |
| Oct 2021 | \$387,530 | 5,286,903 | \$25,329 | 345,561 | \$7,392 | 92,402 | \$2,972,811 | 4,933,306 | \$789,556 | 9,869,441 | | | \$794 |

Source: Liquor Excise Tax Return (DR 0442) and Colorado Monthly Report of Excise Tax (DR 0448) Note: This table represents a snapshot of the tax returns at the time the data was retrieved.

NR - Not releasable due to taxpayer confidentiality requirements.

⁸ Hard cider volume is calculated on taxes owed as reported by manufacturers and wholesalers on monthly liquor excise tax returns (DR 0442) because the reported volume is not retrievable.

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¹ Liquor Excise Tax is the amount of tax reported by liquor manufacturers and wholesalers on monthly liquor excise tax returns (DR 0448). The liquor excise taxes reported on the Personal Excise Tax Return for Alcohol Beverages (DR 0449) are not retrievable so they cannot be summarized.

² The amount of wine excise tax reported does not include additional surcharges or fees.

³ Starting April 2021, hard cider excise tax includes values from the Colorado Monthly Report of Excise Tax (DR 0448) in addition to the Liquor Excise Tax Return (DR 0442). Prior to April 2021, only the DR 0442 was summarized.

⁴ Starting January 2019, malt liquor includes all fermented malt beverages (malt liquor, beer, and 3.2% beer).

⁵ Starting September 2019, cider grapes are exempt from the Colorado Grape/Produce excise tax. Prior to this date, the excise tax summarized vinous grapes only.

⁶ Volumes were calculated on taxes owed as reported by manufacturers and wholesalers on monthly liquor excise tax returns (DR 0442) through March 2021. Starting April 2021, the volume is the value reported on the monthly liquor excise tax return (DR 0442).

⁷ Wine and Hard cider excise tax is calculated on volume sold as reported by manufacturers and wholesalers on monthly report of excise tax returns (DR 0448) because the reported excise tax is not retrievable.