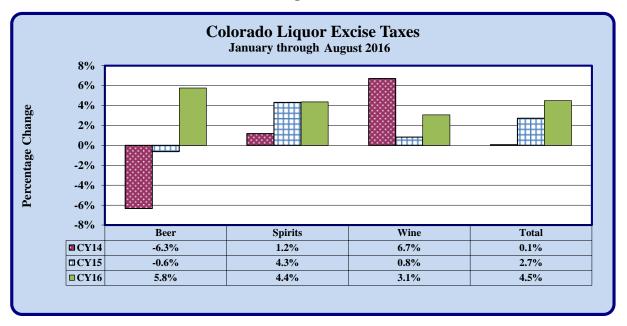
Colorado Department of Revenue

Colorado Liquor Excise Tax Report August 2016



Comparison of Receipts with Previous Years

| | August 2014 | August 2015 | August 2016 |
|--------------------|--------------|--------------|--------------|
| State License Fees | \$ 325,682 | \$ 324,148 | \$ 274,146 |
| Local License Fees | 279,338 | 247,073 | 274,571 |
| Total Excise Tax | 3,426,756 | 3,534,564 | 3,979,244 |
| Total | \$ 4,031,776 | \$ 4,105,785 | \$ 4,527,961 |

Revenue and Consumption During August 2016¹

| | Revenue | Consumption |
|---------------------------|--------------|-------------|
| | | in Gallons |
| 3.2% Beer | \$ 36,800 | 459,996 |
| Repeal Beer | 899,292 | 11,241,152 |
| Spirituous Liquors | 2,528,326 | 1,108,418 |
| Hard Cider | 9,505 | 118,816 |
| Wine | 438,817 | 1,581,536 |
| Wine Surcharge | 59,866 | |
| Colorado Winery Surcharge | 6,226 | |
| Grape Excise | 411 | |
| Total | \$ 3,979,244 | 14,509,917 |

Colorado Department of Revenue

Colorado Liquor Excise Tax Report August 2016

Excise Taxes Collected on Spirituous Liquors¹

| Month | CY 2015 | CY 2016 | Change | Percentage Change |
|-----------|---------------|---------------|-------------|----------------------|
| January | \$ 1,614,071 | \$ 1,551,365 | \$ (62,706) | -3.9% |
| February | 1,980,428 | 2,223,528 | 243,100 | 12.3% |
| March | 2,406,769 | 2,402,958 | (3,811) | -0.2% |
| April | 2,187,695 | 2,092,328 | (95,367) | -4.4% |
| May | 2,189,658 | 2,479,824 | 290,165 | 13.3% |
| June | 2,847,468 | 3,175,843 | 328,375 | 11.5% |
| July | 2,274,717 | 2,061,617 | (213,100) | -9.4% |
| August | 2,240,191 | 2,528,326 | 288,135 | 12.9% |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Totals | \$ 17,740,998 | \$ 18,515,789 | \$ 774,791 | 4.4% |

Excise Taxes Collected on Vinous Liquors¹

| Month | CY 2015 | CY 2016 | Change | Percentage Change |
|-----------|--------------|--------------|-------------|----------------------|
| January | \$ 364,110 | \$ 343,148 | \$ (20,963) | -5.8% |
| February | 435,375 | 450,559 | 15,184 | 3.5% |
| March | 472,646 | 509,183 | 36,537 | 7.7% |
| April | 447,799 | 436,784 | (11,015) | -2.5% |
| May | 435,115 | 471,005 | 35,890 | 8.2% |
| June | 532,105 | 567,430 | 35,325 | 6.6% |
| July | 457,965 | 418,405 | (39,559) | -8.6% |
| August | 455,929 | 514,826 | 58,896 | 12.9% |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Totals | \$ 3,601,044 | \$ 3,711,340 | \$ 110,296 | 3.1% |

Excise Taxes Collected on 3.2% and Repeal Beer¹

| Month | CY 2015 | CY 2016 | Change | Percentage Change |
|-------------|------------------|------------------|-----------------|----------------------|
| January | \$ 648,595 | \$ 612,559 | \$ (36,035) | -5.6% |
| February | 605,208 | 675,126 | 69,918 | 11.6% |
| March | 746,379 | 757,271 | 10,891 | 1.5% |
| April | 756,460 | 733,008 | (23,451) | -3.1% |
| May | 746,379 | 788,372 | 41,993 | 5.6% |
| June | 732,983 | 984,493 | 251,510 | 34.3% |
| July | 899,392 | 830,757 | (68,634) | -7.6% |
| August | 838,444 | 936,092 | 97,648 | 11.6% |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Totals | \$ 5,973,839 | \$ 6,317,678 | \$ 343,840 | 5.8% |
| Grand Total | \$ 27,315,881 | \$ 28,544,807 | \$ 1,228,927 | 4.5% |

^{1:} Starting June 2014, excise tax filings are shown in the month processed, not necessarily in the month received. The information may change due to amended and/or corrected returns previously in error.

For further information, contact the Office of Research and Analysis via e-mail: dor_ora@state.co.us

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