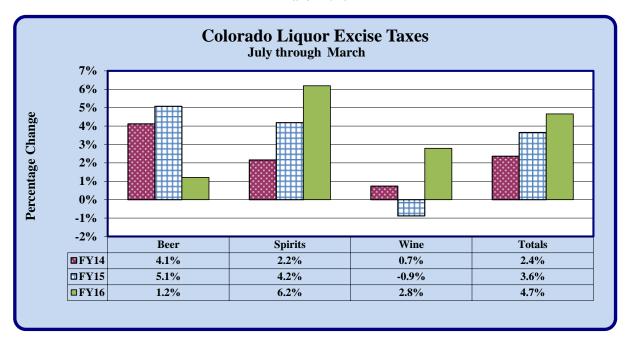
Colorado Department of Revenue

Colorado Liquor Excise Tax Report March 2016



Comparison of Receipts with Previous Years

	March 2014		March 2015		March 2016	
State License Fees	\$	311,400	\$	313,780	\$	319,128
Local License Fees		260,299		318,033		285,331
Total Excise Tax		3,037,683		3,625,794		3,669,412
Total	\$	3,609,382	\$	4,257,606	\$	4,273,871

Revenue and Consumption During March 2016

	Revenue	Consumption
		in Gallons
3.2% Beer	\$ 27,674	345,921
Repeal Beer	729,597	9,119,962
Spirituous Liquors	2,402,958	1,053,457
Hard Cider	7,671	95,885
Wine	437,383	1,576,367
Wine Surcharge	59,670	
Colorado Winery Surcharge	4,389	
Grape Excise	70	
Total	\$ 3,669,412	12,191,592

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Excise Taxes Collected on Spirituous Liquors

Month	FY 2014-15	FY 2015-16	Change	Percentage Change
July	\$ 2,062,801	\$ 2,274,717	\$ 211,915	10.3%
August	2,118,914	2,240,191	121,277	5.7%
September	2,141,353	2,442,456	301,103	14.1%
October	2,307,206	2,272,458	(34,748)	-1.5%
November	2,123,171	2,355,034	231,863	10.9%
December	3,330,071	3,565,715	235,644	7.1%
January	1,614,071	1,551,365	(62,706)	-3.9%
February	1,980,428	2,223,528	243,100	12.3%
March	2,406,769	2,402,958	(3,811)	-0.2%
April				
May				
June				
Totals	\$ 20,084,784	\$ 21,328,422	\$ 1,243,638	6.2%

Excise Taxes Collected on Vinous Liquors

Month	FY 2014-15	FY 2015-16	Change	Percentage Change
July	\$ 462,175	\$ 457,965	\$ (4,210)	-0.9%
August	455,572	455,929	357	0.1%
September	437,707	473,389	35,681	8.2%
October	495,437	496,740	1,303	0.3%
November	461,791	491,938	30,147	6.5%
December	646,860	671,115	24,255	3.7%
January	364,110	343,148	(20,963)	-5.8%
February	435,375	450,559	15,184	3.5%
March	472,646	509,183	36,538	7.7%
April				
May				
June				
Totals	\$ 4,231,673	\$ 4,349,965	\$ 118,292	2.8%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2014-15	FY 2015-16	Change	Percentage Change
July	\$ 905,016	\$ 899,392	\$ (5,624)	-0.6%
August	852,270	838,444	(13,826)	-1.6%
September	784,640	839,807	55,167	7.0%
October	762,862	763,916	1,054	0.1%
November	587,272	604,664	17,392	3.0%
December	753,285	734,630	(18,656)	-2.5%
January	648,595	612,559	(36,035)	-5.6%
February	605,208	675,126	69,918	11.6%
March	746,379	757,271	10,891	1.5%
April				
May				
June				
Totals	\$ 6,645,527	\$ 6,725,807	\$ 80,281	1.2%
Grand Total	\$ 30,961,983	\$ 32,404,195	\$ 1,442,211	4.7%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received. For further information, contact the Office of Research and Analysis at via e-mail: $dor_ora@state.co.us$