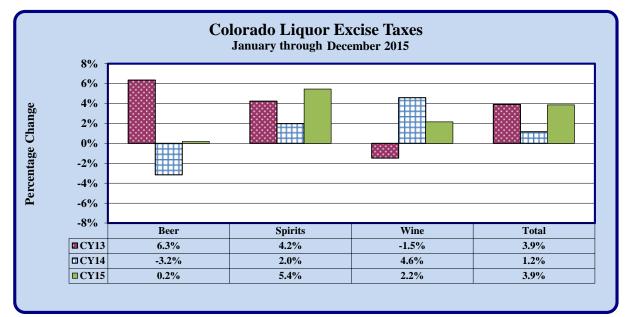
Colorado Department of Revenue

Colorado Liquor Excise Tax Report

December 2015



Comparison of Receipts with Previous Years

	December 2013	December 2014	December 2015				
State License Fees	\$ 368,049	\$ 278,469	\$ 275,532				
Local License Fees	286,007	235,226	231,115				
Total Excise Tax	4,457,630	4,730,216	4,971,459				
Total	\$ 5,111,686	\$ 5,243,911	\$ 5,478,107				

Revenue and Consumption During December 2015

	Revenue	Consumption
		in Gallons
3.2% Beer	\$ 29,454	368,179
Repeal Beer	705,175	8,814,693
Spirituous Liquors	3,565,715	1,563,210
Hard Cider	8,704	108,800
Wine	578,335	2,084,373
Wine Surcharge	78,900	
Colorado Winery Surcharge	3,581	
Grape Excise	1,594	
Total	\$ 4,971,459	12,939,255

Colorado Department of Revenue

Colorado Liquor Excise Tax Report

December 2015

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Month	CY 2014		CY 2015		Change	Percentage Change
January	\$ 1,699,945	\$	1,614,071	\$	(85,874)	-5.1%
February	1,860,693		1,980,428		119,736	6.4%
March	2,032,422		2,406,769		374,347	18.4%
April	2,202,351		2,187,695		(14,656)	-0.7%
May	2,296,729		2,189,658		(107,071)	-4.7%
June	2,734,662		2,847,468		112,806	4.1%
July	2,062,801		2,274,717		211,915	10.3%
August	2,118,914		2,240,191		121,277	5.7%
September	2,141,353		2,442,456		301,103	14.1%
October	2,307,206		2,272,458		(34,748)	-1.5%
November	2,123,171		2,355,034		231,863	10.9%
December	3,330,071		3,565,715		235,644	7.1%
Totals	\$ 26,910,317	\$	28,376,661	\$	1,466,343	5.4%

Excise Taxes Collected on Spirituous Liquors

Excise Taxes Collected on Vinous Liquors

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 405,721	\$ 364,110	\$ (41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	447,799	84,644	23.3%
May	502,503	435,115	(67,388)	-13.4%
June	436,801	532,105	95,305	21.8%
July	462,175	457,965	(4,210)	-0.9%
August	455,572	455,929	357	0.1%
September	437,707	473,389	35,681	8.2%
October	495,437	496,740	1,303	0.3%
November	461,791	491,938	30,147	6.5%
December	646,860	671,115	24,255	3.7%
Totals	\$ 5,613,216	\$ 5,734,225	\$ 121,010	2.2%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 693,188	\$ 648,595	\$ (44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	756,460	(222,170)	-22.7%
May	719,358	746,379	27,021	3.8%
June	762,351	732,983	(29,368)	-3.9%
July	905,016	899,392	(5,624)	-0.6%
August	852,270	838,444	(13,826)	-1.6%
September	784,640	839,807	55,167	7.0%
October	762,862	763,916	1,054	0.1%
November	587,272	604,664	17,392	3.0%
December	753,285	734,630	(18,656)	-2.5%
Totals	\$ 8,899,948	\$ 8,916,855	\$ 16,907	0.2%
Grand Total	\$ 41,423,481	\$ 43,027,741	\$ 1,604,260	3.9%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us