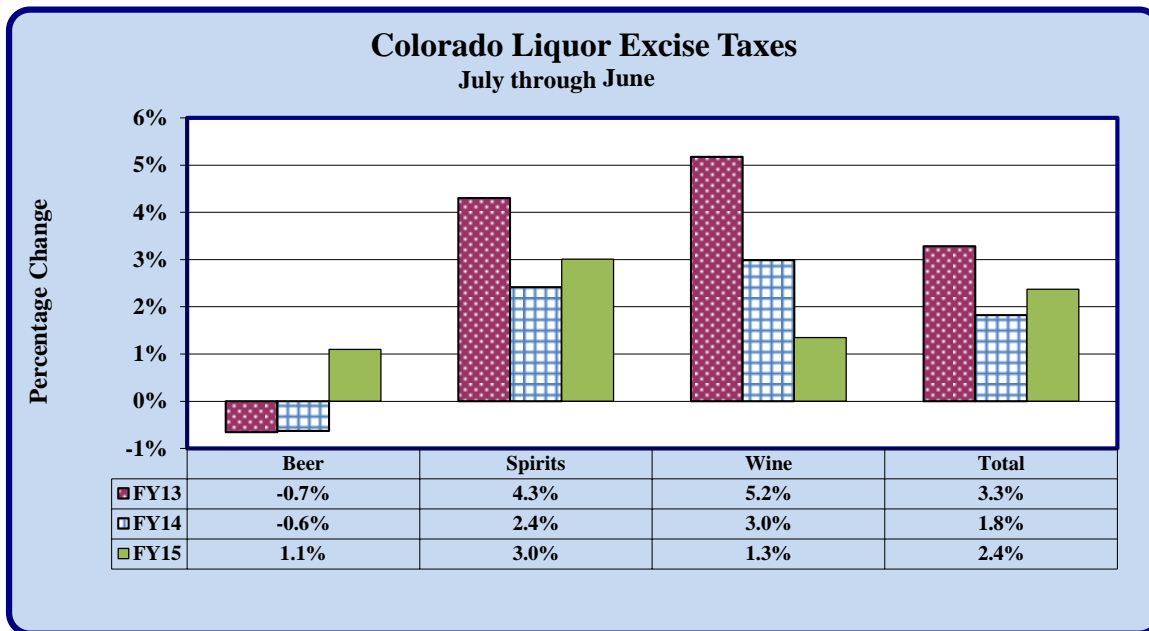


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 June 2015



Comparison of Receipts with Previous Years

	June 2013	June 2014	June 2015
State License Fees	\$ 381,942	\$ 345,284	\$ 301,735
Local License Fees	315,371	242,369	309,500
Total Excise Tax	3,979,940	3,933,814	4,112,556
Total	\$ 4,677,253	\$ 4,521,467	\$ 4,723,791

Revenue and Consumption During June 2015

	Revenue	Consumption in Gallons
3.2% Beer	\$ 30,629	382,859
Repeal Beer	702,354	8,779,424
Spirituous Liquors	2,847,468	1,248,330
Hard Cider	12,643	158,037
Wine	454,194	1,636,958
Wine Surcharge	61,964	
Colorado Winery Surcharge	3,298	
Grape Excise	6	
Total	\$ 4,112,556	12,205,609

Colorado Department of Revenue
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Excise Taxes Collected on Spirituous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 2,025,681	\$ 2,062,801	\$ 37,120	1.8%
August	2,081,947	2,118,914	36,968	1.8%
September	1,983,594	2,141,353	157,759	8.0%
October	2,290,394	2,307,206	16,812	0.7%
November	2,158,811	2,123,171	(35,640)	-1.7%
December	3,144,969	3,330,071	185,102	5.9%
January	1,699,945	1,614,071	(85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	2,406,769	374,347	18.4%
April	2,202,351	2,187,695	(14,656)	-0.7%
May	2,296,729	2,189,658	(107,071)	-4.7%
June	2,734,662	2,847,468	112,806	4.1%
Totals	\$ 26,512,197	\$ 27,309,606	\$ 797,408	3.0%

Excise Taxes Collected on Vinous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 435,218	\$ 462,175	\$ 26,957	6.2%
August	462,636	455,572	(7,064)	-1.5%
September	409,055	437,707	28,653	7.0%
October	541,976	495,437	(46,539)	-8.6%
November	481,877	461,791	(20,085)	-4.2%
December	587,156	646,860	59,704	10.2%
January	405,721	364,110	(41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	447,799	84,644	23.3%
May	502,503	435,115	(67,388)	-13.4%
June	436,801	532,105	95,305	21.8%
Totals	\$ 5,571,591	\$ 5,646,692	\$ 75,101	1.3%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 882,660	\$ 905,016	\$ 22,356	2.5%
August	875,700	852,270	(23,430)	-2.7%
September	712,748	784,640	71,892	10.1%
October	548,647	762,862	214,216	39.0%
November	785,114	587,272	(197,842)	-25.2%
December	725,504	753,285	27,781	3.8%
January	693,188	648,595	(44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	756,460	(222,170)	-22.7%
May	719,358	746,379	27,021	3.8%
June	762,351	732,983	(29,368)	-3.9%
Totals	\$ 8,784,975	\$ 8,881,349	\$ 96,373	1.1%
Grand Total	\$ 40,868,764	\$ 41,837,646	\$ 968,882	2.4%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us