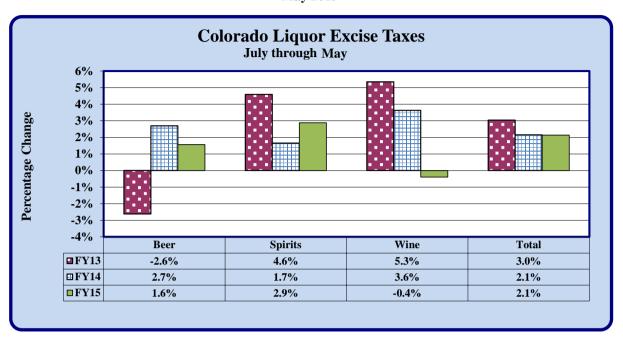
Colorado Department of Revenue

Colorado Liquor Excise Tax Report May 2015



Comparison of Receipts with Previous Years

	May 2013		May 2014		May 2015	
State License Fees	\$	312,592	\$	349,995	\$	301,794
Local License Fees		263,160		303,832		261,260
Total Excise Tax		3,751,285		3,518,591		3,371,153
Total	\$	4,327,036	\$	4,172,417	\$	3,934,207

Revenue and Consumption During May 2015

	Revenue	Consumption
		in Gallons
3.2% Beer	\$ 29,509	368,859
Repeal Beer	716,871	8,960,883
Spirituous Liquors	2,189,658	959,946
Hard Cider	9,302	116,270
Wine	372,419	1,342,232
Wine Surcharge	50,808	
Colorado Winery Surcharge	2,587	
Grape Excise	ı	
Total	\$ 3,371,153	11,748,190

Colorado Department of Revenue

Colorado Liquor Excise Tax Report May 2015

Excise Taxes Collected on Spirituous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 2,025,681	\$ 2,062,801	\$ 37,120	1.8%
August	2,081,947	2,118,914	36,968	1.8%
September	1,983,594	2,141,353	157,759	8.0%
October	2,290,394	2,307,206	16,812	0.7%
November	2,158,811	2,123,171	(35,640)	-1.7%
December	3,144,969	3,330,071	185,102	5.9%
January	1,699,945	1,614,071	(85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	2,406,769	374,347	18.4%
April	2,202,351	2,187,695	(14,656)	-0.7%
May	2,296,729	2,189,658	(107,071)	-4.7%
June	-	-	-	n/a
Totals	\$ 23,777,535	\$ 24,462,137	\$ 684,602	2.9%

Excise Taxes Collected on Vinous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage
Month	F1 2013-14	F1 2014-13	Change	Change
July	\$ 435,218	\$ 462,175	\$ 26,957	6.2%
August	462,636	455,572	(7,064)	-1.5%
September	409,055	437,707	28,653	7.0%
October	541,976	495,437	(46,539)	-8.6%
November	481,877	461,791	(20,085)	-4.2%
December	587,156	646,860	59,704	10.2%
January	405,721	364,110	(41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	447,799	84,644	23.3%
May	502,503	435,115	(67,388)	-13.4%
June	-	-	-	n/a
Totals	\$ 5,134,790	\$ 5,114,587	\$ (20,203)	-0.4%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2013-14	FY 2014-15	Change	Percentage
Month	11 2013-14	11 2014-13	Change	Change
July	\$ 882,660	\$ 905,016	\$ 22,356	2.5%
August	875,700	852,270	(23,430)	-2.7%
September	712,748	784,640	71,892	10.1%
October	548,647	762,862	214,216	39.0%
November	785,114	587,272	(197,842)	-25.2%
December	725,504	753,285	27,781	3.8%
January	693,188	648,595	(44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	756,460	(222,170)	-22.7%
May	719,358	746,379	27,021	3.8%
June	-	-	-	n/a
Totals	\$ 8,022,624	\$ 8,148,366	\$ 125,741	1.6%
Grand Total	\$ 36,934,950	\$ 37,725,090	\$ 790,140	2.1%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received. For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us