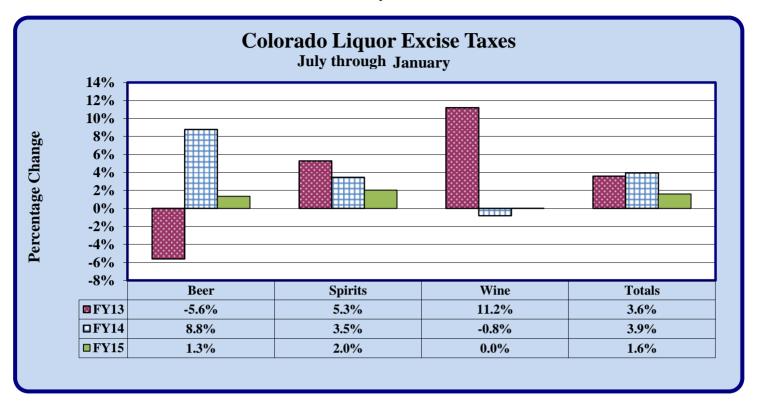
Colorado Department of Revenue

Colorado Liquor Excise Tax Report January 2015



Comparison of Receipts with Previous Years

	January 2013		January 2014		January 2015	
State License Fees	\$	318,702	\$	296,980	\$	298,679
Local License Fees		234,855		242,951		268,594
Total Excise Tax		2,690,905		2,798,854		2,626,776
Total	\$	3,244,461	\$	3,338,785	\$	3,194,049

Revenue and Consumption During January 2015

-	Revenue	Consumption
		in Gallons
3.2% Beer	\$ 28,458	355,731
Repeal Beer	620,136	7,751,701
Spirituous Liquors	1,614,071	707,609
Hard Cider	8,038	100,481
Wine	311,457	1,122,521
Wine Surcharge	42,491	
Colorado Winery Surcharge	1,885	
Grape Excise	238	
Total	\$ 2,626,776	10,038,043

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Excise Taxes Collected on Spirituous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 2,025,681	\$ 2,062,801	\$ 37,120	1.8%
August	2,081,947	2,118,914	36,968	1.8%
September	1,983,594	2,141,353	157,759	8.0%
October	2,290,394	2,307,206	16,812	0.7%
November	2,158,811	2,123,171	(35,640)	-1.7%
December	3,144,969	3,330,071	185,102	5.9%
January	1,699,945	1,614,071	(85,874)	-5.1%
February	1,860,693	-	-	0.0%
March	2,032,422	-	-	0.0%
April	2,202,351	-	-	0.0%
May	2,296,729	-	-	0.0%
June	2,734,662	-	-	0.0%
Totals	\$ 26,512,197	\$ 15,697,587	\$ 312,246	1.2%

Excise Taxes Collected on Vinous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 435,218	\$ 462,175	\$ 26,957	6.2%
August	462,636	455,572	(7,064)	-1.5%
September	409,055	437,707	28,653	7.0%
October	541,976	495,437	(46,539)	-8.6%
November	481,877	461,791	(20,085)	-4.2%
December	587,156	646,860	59,704	10.2%
January	405,721	364,110	(41,611)	-10.3%
February	378,606	-	-	0.0%
March	566,888	-	-	0.0%
April	363,155	-	-	0.0%
May	502,503	-	-	0.0%
June	436,801	-	-	0.0%
Totals	\$ 5,571,591	\$ 3,323,652	\$ 14	0.0%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 882,660	\$ 905,016	\$ 22,356	2.5%
August	875,700	852,270	(23,430)	-2.7%
September	712,748	784,640	71,892	10.1%
October	548,647	762,862	214,216	39.0%
November	785,114	587,272	(197,842)	-25.2%
December	725,504	753,285	27,781	3.8%
January	693,188	648,595	(44,593)	-6.4%
February	662,703	-	-	0.0%
March	438,373	-	-	0.0%
April	978,629	-	-	0.0%
May	719,358	-	-	0.0%
June	762,351	-	-	0.0%
Totals	\$ 8,784,975	\$ 5,293,940	\$ 70,379	0.8%
Grand Total	\$ 40,868,764	\$ 24,315,179	\$ 382,639	0.9%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received. For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us