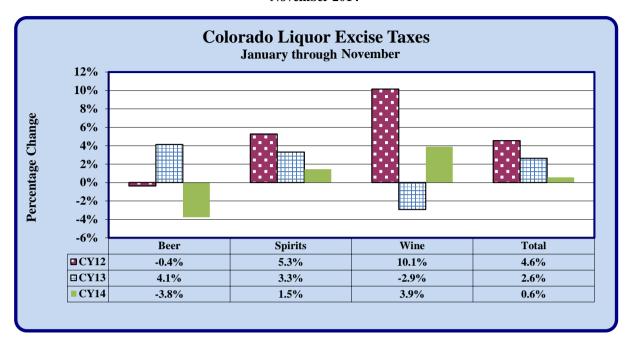
Colorado Department of Revenue

Colorado Liquor Excise Tax Report November 2014



Comparison of Receipts with Previous Years

| ^ | | ^ | | | | |
|--------------------|-----|-------------|-----|-------------|-----|-------------|
| | Nov | vember 2012 | Nov | vember 2013 | Nov | vember 2014 |
| State License Fees | \$ | 248,311 | \$ | 320,113 | \$ | 293,105 |
| Local License Fees | | 282,248 | | 295,924 | | 278,562 |
| Total Excise Tax | | 3,312,599 | | 3,425,801 | | 3,172,234 |
| Total | \$ | 3,843,159 | \$ | 4,041,838 | \$ | 3,743,901 |

| Revenue and | Consumption | During | November | 2014 |
|--------------------|-------------|--------|----------------|------------|
| nevenue anu | Consumption | During | 1 10 / Childer | AU1 |

| |] | Revenue | Consumption |
|---------------------------|------|-----------|-------------|
| | | | in Gallons |
| 3.2% Beer | \$ | 21,646 | 270,570 |
| Repeal Beer | | 565,626 | 7,070,330 |
| Spirituous Liquors | 2 | 2,123,171 | 930,798 |
| Hard Cider | | 2,914 | 36,429 |
| Wine | | 400,222 | 1,442,437 |
| Wine Surcharge | | 54,573 | |
| Colorado Winery Surcharge | | 2,984 | |
| Grape Excise | | 1,098 | |
| Total | \$ 3 | 3,172,234 | 9,750,564 |

Colorado Department of Revenue

Colorado Liquor Excise Tax Report November 2014

| Month | CY 2013 | CY 2014 | Change | Percentage Change |
|-----------|---------------|---------------|------------|----------------------|
| January | \$ 1,686,287 | \$ 1,699,945 | \$ 13,658 | 0.8% |
| February | 1,866,871 | 1,860,693 | (6,179) | -0.3% |
| March | 2,133,233 | 2,032,422 | (100,811) | -4.7% |
| April | 2,058,624 | 2,202,351 | 143,727 | 7.0% |
| May | 2,461,009 | 2,296,729 | (164,280) | -6.7% |
| June | 2,496,244 | 2,734,662 | 238,418 | 9.6% |
| July | 2,025,681 | 2,062,801 | 37,120 | 1.8% |
| August | 2,081,947 | 2,118,914 | 36,968 | 1.8% |
| September | 1,983,594 | 2,141,353 | 157,759 | 8.0% |
| October | 2,290,394 | 2,307,206 | 16,812 | 0.7% |
| November | 2,158,811 | 2,123,171 | (35,640) | -1.7% |
| December | - | - | - | |
| Totals | \$ 23,242,695 | \$ 23,580,247 | \$ 337,552 | 1.5% |

Excise Taxes Collected on Spirituous Liquors

Excise Taxes Collected on Vinous Liquors

| Month | CY 2013 | CY 2014 | Change | Percentage Change |
|-----------|--------------|--------------|------------|----------------------|
| January | \$ 388,166 | \$ 405,721 | \$ 17,556 | 4.5% |
| February | 422,506 | 378,606 | (43,900) | -10.4% |
| March | 465,808 | 566,888 | 101,079 | 21.7% |
| April | 262,144 | 363,155 | 101,011 | 38.5% |
| May | 456,034 | 502,503 | 46,469 | 10.2% |
| June | 454,594 | 436,801 | (17,793) | -3.9% |
| July | 435,218 | 462,175 | 26,957 | 6.2% |
| August | 462,636 | 455,572 | (7,064) | -1.5% |
| September | 409,055 | 437,707 | 28,653 | 7.0% |
| October | 541,976 | 495,437 | (46,539) | -8.6% |
| November | 481,877 | 461,791 | (20,085) | -4.2% |
| December | - | - | - | |
| Totals | \$ 4,780,013 | \$ 4,966,356 | \$ 186,343 | 3.9% |

Excise Taxes Collected on 3.2% and Repeal Beer

| Month | CY 2013 | CY 2014 | Change | Percentage Change |
|-------------|---------------|---------------|--------------|----------------------|
| January | \$ 621,387 | \$ 693,188 | \$ 71,801 | 11.6% |
| February | 632,030 | 662,703 | 30,673 | 4.9% |
| March | 640,117 | 438,373 | (201,744) | -31.5% |
| April | 903,467 | 978,629 | 75,162 | 8.3% |
| May | 834,015 | 719,358 | (114,656) | -13.7% |
| June | 1,028,985 | 762,351 | (266,634) | -25.9% |
| July | 882,660 | 905,016 | 22,356 | 2.5% |
| August | 875,700 | 852,270 | (23,430) | -2.7% |
| September | 712,748 | 784,640 | 71,892 | 10.1% |
| October | 548,647 | 762,862 | 214,216 | 39.0% |
| November | 785,114 | 587,272 | (197,842) | -25.2% |
| December | - | - | - | |
| Totals | \$ 8,464,869 | \$ 8,146,663 | \$ (318,207) | -3.8% |
| Grand Total | \$ 36,487,577 | \$ 36,693,265 | \$ 205,688 | 0.6% |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received. For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us