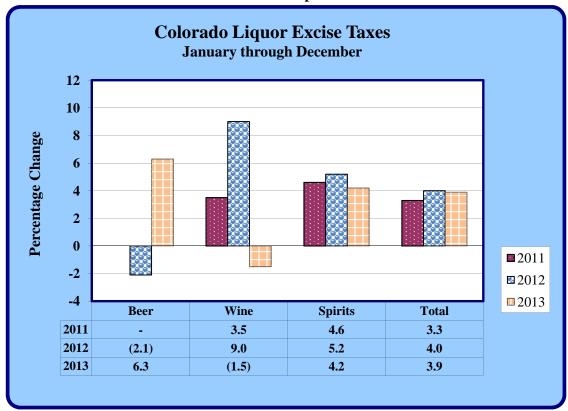
## **State of Colorado Department of Revenue**



## **Comparison of Receipts with Previous Years**

	December 2011	December 2012	December 2013	
State License Fees	\$ 186,199	\$ 304,037	\$ 368,049	
Local License Fees	217,938	277,228	286,007	
Total Excise Tax	3,896,307	3,854,539	4,457,630	
Total	\$ 4,300,444	\$ 4,435,803	\$ 5,111,686	

## **Revenue and Consumption During December 2013**

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 33,571	419,638
Repeal Beer	691,933	8,649,167
Spirituous Liquors	3,144,969	1,378,755
Hard Cider	3,031	37,883
Wine	504,474	1,818,171
Wine Surcharge	74,098	
Colorado Winery Surcharge	4,524	
Grape Excise	1,029	
Total	\$ 4,457,630	12,303,613

Excise Taxes Collected on Spirituous Liquors					
				Percentage	
Month	2012	2013	Change	Change	
January	\$ 1,439,210	\$ 1,686,287	\$ 247,077	17.2	
February	1,957,110	1,866,871	(90,239)	(4.6)	
March	1,374,360	2,133,233	758,873	55.2	
April	2,530,074	2,058,624	(471,450)	(18.6)	
May	2,377,283	2,461,009	83,726	3.5	
June	2,453,848	2,496,244	42,396	1.7	
July	1,989,367	2,025,681	36,314	1.8	
August	2,155,869	2,081,947	(73,922)	(3.4)	
September	1,918,139	1,983,594	65,455	3.4	
October	2,150,077	2,290,394	140,316	6.5	
November	2,153,206	2,158,811	5,605	0.3	
December	2,818,136	3,144,969	326,833	11.6	
Totals	\$ 25,316,680	\$ 26,387,664	\$ 1,070,984	4.2	

Excise Taxes Collected on Vinous Liquors					
				Percentage	
Month	2012	2013	Change	Change	
January	\$ 350,021	\$ 388,166	\$ 38,145	10.9	
February	340,496	422,506	82,010	24.1	
March	373,252	465,808	92,556	24.8	
April	508,834	262,144	(246,689)	(48.5)	
May	467,776	456,034	(11,742)	(2.5)	
June	440,332	454,594	14,262	3.2	
July	628,946	435,218	(193,729)	(30.8)	
August	447,339	462,636	15,298	3.4	
September	232,160	409,055	176,895	76.2	
October	470,602	541,976	71,373	15.2	
November	664,164	481,877	(182,287)	(27.4)	
December	524,033	587,156	63,124	12.0	
Totals	\$ 5,447,954	\$ 5,367,169	\$ (80,785)	(1.5)	

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2012		2013		Change	Change
January	\$	649,182	\$	621,387	\$	(27,795)	(4.3)
February		635,551		632,030		(3,521)	(0.6)
March		702,060		640,117		(61,943)	(8.8)
April		781,813		903,467		121,654	15.6
May		815,209		834,015		18,806	2.3
June		877,254		1,028,985		151,731	17.3
July		631,492		882,660		251,168	39.8
August		656,758		875,700		218,942	33.3
September		1,160,627		712,748		(447,879)	(38.6)
October		724,403		548,647		(175,756)	(24.3)
November		495,229		785,114		289,885	58.5
December		512,370		725,504		213,134	41.6
Totals	\$	8,641,948	\$	9,190,374	\$	548,426	6.3
<b>Grand Total</b>	\$	39,406,582	\$	40,945,207	\$	1,538,625	3.9

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.